CONEWAGO VALLEY SCHOOL DISTRICT
2026-2027
Budget Calendar

September 2025

- ACT 1 Index announced
- Review of projected Act 1 Adjusted Index
- Administration to develop 2025-2026 budgetary goals

October 2025

- Health Insurance Review (ongoing)
- Prepare revenue projections
- Authorize Business Manager to participate in LIU Joint Purchasing Consortium
- Creation of preliminary salary and benefits projected costs for 26-27
- Schedule and begin budget meetings with district administrators and building principals

November 2025

- Review Budgetary Projections
- Discussion of Board's intent to adopt the Accelerated Budget Opt Out Resolution at the December voting meeting
- Review of preliminary salary and benefits projections
- Continued budget meetings with district administrators and building principals

December 2025

- Board Reorganization Meeting
- Advertisement of Board's intention to adopt the Accelerated Budget Opt Out Resolution at their January voting meeting
- District's deadline to submit Sterling Tax Credit data
- District's deadline to release homestead/farmstead applications and instructions

January 2026

- LIU Bids due to Business Office by end of month
- Buildings & Departments budgets due to the Business Office by the end of the month
- Department of Education deadline to publish intent to adopt the 2026-2027 preliminary budget if the opt out resolution was not approved
- Prepare preliminary General Fund Presentation for 2026-2027

February 2026

- Review of Building and Department Budgets
- Finalize 2026-2027 healthcare premium rates
- Governor's budget address
- District's deadline to submit resolution with tax rate report

March 2026

- Department of Ed deadline for homeowners to submit homestead/farmstead application
- Create Final Budget Presentation

April 2026

- Review Final Budget Presentation

May 2026

- Department of Ed to announce property tax relief allocations to school districts
- County assessment office to provide school districts with approved homestead/farmstead properties
- District to determine homestead/farmstead per approved property allocation
- County assessment office to provide districts with update on total assessed values
- District to advertise intent to Adopt Final Budget (must be done 20 days prior to final budget adoption)
- 2026-2027 Proposed Final Budget Presentation to Board
- Adoption of the 2026-2027 Final General Fund Budget (regular scheduled voting meeting)

June 2026

- District's deadline to submit real estate millage on DCED
- District's deadline to submit Final General Fund Balance on PDE 2028 to the state through CFRS
- Review approved budget with building principals and administration
- Post approved budget to website