Springfield Public Schools
Budget Committee Work Session
January 08, 2026
6:00 pm – 7:30 pm
640 A Street, Springfield, OR 97477

Streaming Meeting URL: http://www.vimeo.com/SpringfieldPS

AGENDA:

I) Welcome and Introductions *(5 min)* — Todd Hamilton

II) Budget Committee Training for Members *(20 min)* — Brett Yancey

III) Current Year financial review (20 min) — Brett Yancey
a) 2025-26 Enrollment update
b) Enrollment -vs- Functional Capacity
c) Revenue/Expenditure summary (as of 12/31/2025)

IV) 2026-27 Budget process overview & discussion *(20 min)* — Brett Yancey
- Governor's Recommended Budget
- State School Fund Discussion
- Issues impacting considerations (collective bargaining, etc.)
- Budget Process Overview

V) Committee Discussion (20 min) — Committee Members

V) Resource information and future meetings *(5 min)* — Brett Yancey
- Budget Committee Handbook (resource)
- Budget Document Composition & Detail (resource)
- Budget Calendar (adopted 2026-27)
- Questions/Clarification/Requests

VI) Adjournment — Committee Members