

Milwaukee Public Schools

Charter School Authorizer Report

2024-25 School Year

December 15, 2025

ABOUT MILWAUKEE PUBLIC SCHOOLS

Dr. Brenda Cassellius, Superintendent of Schools

MISSION: Milwaukee Public Schools is a diverse district that welcomes all students, preparing them for success in higher education, post-educational opportunities, work, and citizenship.

VISION: Milwaukee Public Schools will be among the highest student growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement, and respects diversity. Schools will be safe, welcoming, well-maintained, and accessible community centers meeting the needs of all. Relevant, rigorous, and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families, and community for the benefit of all.







AUTHORIZER INFORMATION

Authorizing Entity	Milwaukee Board of School Directors
Authorizer Address	5225 West Vliet Street, Milwaukee, WI 53208
Authorizer Contact Person	**Bridget Schock**, Director, Department of Contracted School Services
Contact Department	Contracted School Services
Phone Number	414-475-8140
Email	schockbx@milwaukee.k12.wi.us
Website	mps.milwaukee.k12.wi.us/en/Programs/Contracted-School-Services

MILWAUKEE BOARD OF SCHOOL DIRECTORS



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President



Marva Herndon
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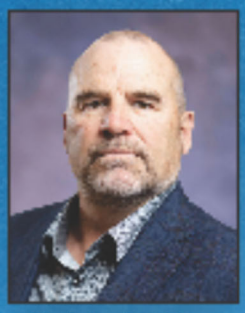
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District 5



Mimi Reza
District 6



Kate Vannoy, PhD
District 7



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District 8

Board members may be contacted at the MPS Office of Board Governance, (414) 475-8284. Tina Owen-Moore, EdLD, Director/Board Clerk

MPS SENIOR TEAM

Brenda Cassellius, EdD, Superintendent
Eduardo Galván, Deputy Superintendent

Paulette Chambers, MEd, Chief Advisor to the Superintendent
Michael Harris, Chief of Staff
Brian Litzsey, Chief Family, Community and Partnership Officer
Dominick Maniscalco, Chief Human Resources Officer
Chad Meyer, Senior Director of Technology
Jennifer Mims-Howell, Chief Academic Officer
Keely Roberts, EdD, Chief of Schools
Aycha Sawa, CPA, Chief Financial Officer
Tony Tagliavia, Chief Communications Officer
Mike Turza, Interim Chief Operating Officer
Mary Urbina-McCarthy, Special Assistant to the Superintendent

MPS
MILWAUKEE PUBLIC SCHOOLS

5225 W. Vliet St.
Milwaukee, WI 53208
(414) 475-8393
mpsmke.com

NONDISCRIMINATION NOTICE It is the policy of Milwaukee Public Schools, as required by section 118.13, Wisconsin Statutes, that no person will be denied admission to any public school or be denied the benefits of, or be discriminated against in any curricular, extracurricular, pupil services, recreational, or other program or activity because of the person's sex, race, color, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability. Discrimination is prohibited in its programs and activities and provides equal access to Boy Scouts of America and other designated youth groups. This policy also prohibits discrimination under related federal statutes, including Title VI of the Civil Rights Act of 1964 (race, color, and national origin), Title IX of the Education Amendments of 1972 (sex), Section 504 of the Rehabilitation Act of 1973 (disability), and the Americans with Disabilities Act of 1990 (disability). The individuals named below have been designated to handle inquiries regarding the non-discrimination policies. For section 118.13, Wisconsin Statutes, federal Title IX: Catherine Coleman, Director Title IX & Student Protections, Department of Student Services, Room 133, Milwaukee Public Schools, 5225 W. Vliet St., P.O. Box 2181, Milwaukee, WI, 53201-2181, (414) 475-8159. For section 504 of the Rehabilitation Act of 1973 (Section 504), federal Title II: Jean Gatz, Section 504/ADA Coordinator, Department of Specialized Services, 6620 W. Capitol Dr., Milwaukee, WI, 53216, (414) 438-3677, ASL: (414) 438-3456.

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Charter School Information

Charter Schools Whose Contract was Non-Renewed or Revoked

School Name	Contract Start Date	Date of Non-Renewal or Revocation	Reason for Non-Renewal or Revocation
Milwaukee Environmental Sciences Academy	July 1, 2022	June 30, 2025	Low performance.

Charter Schools Currently Under Contract that have not Opened

School Name	Contract Start Date	Date School will Open

Charter Schools that Closed

School Name	Date of School Closure	Reason for Closure
Milwaukee Environmental Sciences Academy	June 30, 2025	Non-renewal of contract.



Department of Contracted School Services

Mission: The Department of Contracted School Services promotes innovative educational opportunities by recruiting and retaining high quality charter and partnership schools, while providing assistance and accountability which supports schools' ability to effectively meet students' needs.

Vision: The Department of Contracted Schools will create a collaborative culture where high quality charter and partnership schools are given autonomy to effectively implement their educational programs while being held accountable for results which ultimately have a positive impact on the entire school district.

Charter School Summary

2024-25 Performance Summary

Milwaukee Public School Charter Summary

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	9,688	8,926	9,143	9,506	9,541
Number of Charter Schools	18	18	19	19	19
Number Non-Instrumentality Charter Schools	11	12	13	13	13
Number Instrumentality Charter Schools	7	6	6	6	6
English Language Learners	19.0%	20.0%	19.0%	17.8%	16.5%
Students with Disabilities	14.3%	13.9%	13.0%	12.9%	12.8%
Economically Disadvantaged	76.1%	81.3%	87.7%	83.1%	80.5%
Black or African American	39.6%	39.7%	41.6%	43.0%	43.2%
Hispanic	29.7%	29.8%	29.9%	30.1%	30.2%
Asian	22.4%	23.0%	21.5%	19.8%	19.0%
White	4.9%	4.5%	4.3%	4.6%	4.9%
Multiple	3.1%	2.7%	2.5%	2.3%	2.6%
American Indian or Alaska Native	0.3%	0.2%	0.1%	0.1%	0.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%

91.3%
Attendance Rate

2.3%
Mobility Rate
Percentage of students that enroll after the September count.

89.3%
Stability Rate
Percentage of students enrolled in May count and still enrolled on the September count.

71.3%
4-year graduation rate

71.4%
5-year graduation Rate

75.0%
6-year graduation rate







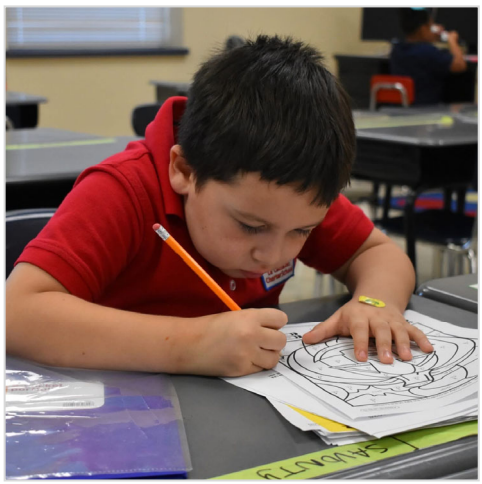
Academic Achievement Measures

The performance metrics are included in each charter school snapshot that is attached to this report. The table illustrates the academic performance measures as outlined in the contract. Some contracts might have local measures that are not identified in this report. The data in the school snapshots represents each year of the contract term.	
Early Childhood - Achieve a percentage of pupils in Charter School scoring at or above readiness on the District's early literacy reading assessment that is the same as, or higher than, the percentage of pupils scoring at or above readiness in five-year-old kindergarten in all MPS schools (applies only to early childhood schools).	Grades K5 - 1: Aims Web
Early Childhood - Achieve a percentage of pupils in Charter School scoring proficient or advanced on a school–developed and district approved mathematics classroom assessment based on standards that is the same as, or higher than, the percentage of pupils scoring proficient or advanced in corresponding grades (five-year-old kindergarten, grade one, and grade two) (applies only to early childhood schools).	School based assessment
English Language Arts (ELA) - Achieve a percentage of pupils in Charter School scoring proficient or advanced on the Wisconsin Student Assessment System tests (WSAS) in English Language Arts that is the same as, or higher than, the percentage of pupils scoring proficient or advanced in corresponding grades in all MPS schools.	Grades 3 - 8: Forward Grades 9 - 10: PreACT Grade 11: ACT
Mathematics - Achieve a percentage of pupils in Charter School scoring proficient or advanced on the Wisconsin Student Assessment System tests (WSAS) in mathematics that is the same as, or higher than, the percentage of pupils scoring proficient or advanced in corresponding grades in all MPS schools.	Grades 3 - 8: Forward Grades 9 - 10: PreACT Grade 11: ACT
Science - Achieve a percentage of pupils in Charter School scoring proficient or advanced on the Wisconsin Student Assessment System tests (WSAS) in science that is the same as, or higher than, the percentage of pupils scoring proficient or advanced in corresponding grades in all MPS schools.	Grades 3 - 8: Forward Grade 11: ACT
Social Studies - Achieve a percentage of pupils in Charter School scoring proficient or advanced on the Wisconsin Student Assessment System tests (WSAS) in social studies that is the same as, or higher than, the percentage of pupils scoring proficient or advanced in corresponding grades in all MPS schools.	Grades 3 - 8: Forward Grade 10: Forward
Attendance Rate - Achieve a daily attendance rate of pupils in Charter School that is the same as, or higher than, the average daily attendance rate of pupils in corresponding grades in all MPS schools.	
Mobility Rate - Achieve a mobility rate of pupils in Charter School (registered as of the September Third Friday Count) that is the same as, or lower than, the mobility rate of pupils in corresponding grades in all MPS schools. Mobility Rate is defined as the percentage of students that enroll after the Third Friday in September.	
Stability Rate - Achieve a stability rate of pupils in Charter School that is the same as, or higher than, the stability rate of pupils in corresponding grades in all MPS schools. Stability Rate is defined as the percentage of students (excluding the top grade) enrolled on the May count date of the first year that are still enrolled on the following year's September count date.	
Promotion Rate - Achieve a percentage of pupils promoted from grades 4 and 8 in Charter School that is the same as, or higher than, the percentage of pupils being promoted from the corresponding grades in all MPS schools.	
Graduation Rate - Using the DPI formula for comparison, Charter School shall achieve a high school graduation rate that is the same as, or higher than, the high school graduation rate in all MPS high schools.	

2024-25 Pupil Academic Achievement Summary

X—Met the measure O—Did not meet the measure	ALBA	Alliance	Carmen NW	Carmen South	Carmen SE	Green Tree Prep	Highland	HAPA	Honey Creek	I.D.E.A.L	La Causa	MCP 36th	MCP 38th	MCP Lloyd	MCP North	MESA	Next Door	Whittier
Grade Levels	K3-8	9-12	6-12	9-12	9-12	6-12	K3-8	K4-12	K4-5	K4-8	K4-8	K4-8	K4-8	K4-8	K4-8	K4-8	K4	K4-5
Early Childhood Reading Readiness																	NA	
Early Childhood Math Readiness																	NA	
ELA WSAS	X	O	O	X	O	O	X	X	X	X	O	X	X	X	X	O		X
Mathematics WSAS	X	O	O	X	O	O	X	X	X	X	O	X	X	X	X	O		X
Science WSAS	X	O	O	X	O	O	X	X	X	X	O	X	O	X	X	O		X
Social Studies WSAS	X	O	X	X	O	O	X	X	X	X	O	X	O	X	X	O		X
Attendance Rate	X	O	X	X	X	O	X	X	X	X	X	X	X	X	X	O	O	X
Mobility Rate	X	O	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Stability Rate	X	O	X	X	X	O	X	X	X	X	X	X	X	X	X	NA		X
Promotion Rate	X		X			X	X	X	X	X	X	X	X	O	X	X		X
Graduation Rate		O	X	X	X	X		X										







Financial Performance of Charter Schools

The financial performance of each Charter School, that operated during the school year, is attached to this report, as evidenced by the annual financial audit. Please note some schools may have requested and received an extension on their annual audit. Supplemental information to this section of the report may follow.

Authorizer Operating Costs

Below is the unaudited schedule of charter school authorizer operating costs.

Milwaukee Public Schools

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS
FISCAL YEAR ENDING JUNE 30, 2025

OPERATING ACTIVITY	WUFAR Object Code	COST ($)
Employee Salaries	100	470,475.83
Employee Benefits	200	252,316.18
Purchased Services	300	974.73
Non-Capital Objects	400	
Capital Objects	500	
Insurance & Judgements	700	
Other Supplies	900	839.93
Other (replace Other with an activity name)	900	
TOTAL		**724,606.67**







Services Provided to Charter Schools

Please see the report below that summarizes the unaudited charter school authorizer services and costs for the 2024-25 school year.

Milwaukee Public Schools

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS
FISCAL YEAR ENDING JUNE 30, 2025

Services Provided	Function Code	Cost ($)
Regular Curriculum	120000	
Special Education	150000	1,604,753.02
Health Services	214000	
Psychological Services	215000	80,535.20
Curriculum Development	221200	
Instructional Staff Training	221300	
General Administration	230000	
Building Administration	240000	
Business Services-Admin Fees	252000	1,034,931.78
General Operations	253000	
Pupil Transportation	256000	2,654,965.89
Technology	266000	12,650.90
Optional Services—Inst & NIC		137,906.07
Audits		39,200.00
Rent/Lease and Other Building Operations		2,104,587.20
Traveling Music		27,986.00
Total		**7,697,516.06**









CHARTER SCHOOL SNAPSHOTS

MILWAUKEE PUBLIC SCHOOLS

CHARTER SCHOOL SNAPSHOTS TABLE OF CONTENTS

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Academia de Lenguaje y Bellas Artes (ALBA)

Instrumentality Charter School

SCHOOL INFORMATION

1712 South 32nd Street
Milwaukee, WI 53215
414-902-7525
mpsmke.com/alba

Mission:
Founded on the conviction that bilingual students can reach their full potential academically, in English and Spanish, when challenged through rigorous curriculum that develops critical thinking, problem solving, and creativity through the integration of the fine arts. Students will develop self-confidence and self-worth as their Hispanic cultural identity is both recognized and valued through the curriculum as they prepare to be internationally minded life-long learners. Parents are vital partners in this mission.

Curriculum Emphasis:
Bilingual, International Baccalaureatte (IB) primary and middle years, and fine arts.

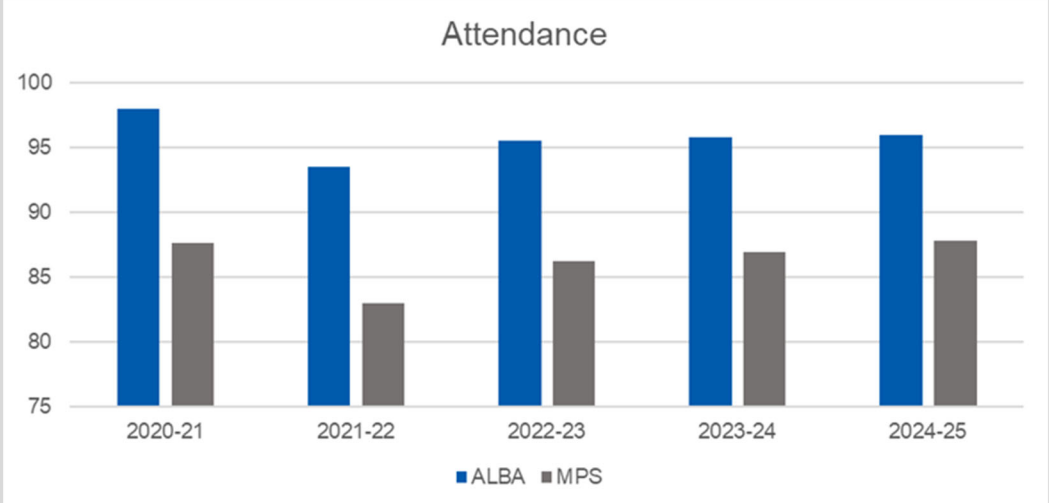
Opened: 2004
Contract Term: 2024-29
Grade Levels: K3-8

Board Chair:
John Eggebrecht

Principal:
Regina Navejar

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	588	615	623	598	565
Contract Pupil Maximum	635	635	650	635	615
Grades Served	K3-8	K3-8	K3-8	K3-8	K3-8
English Language Learners	68.9%	72.8%	68.4%	69.2%	70.1%
Students with Disabilities	18.5%	16.1%	15.4%	15.2%	18.7%
Economically Disadvantaged	85.7%	85.4%	87.6%	91.1%	86.8%
Black or African American	—	—	—	—	—
Hispanic	99.0%	98.9%	99.2%	99.2%	99.1%
White	0.7%	0.8%	0.5%	0.3%	0.4%
Multiple	0.2%	0.2%	0.2%	0.2%	0.4%
Asian	—	—	—	—	—
American Indian or Alaska Native	—	—	—	—	—
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.2%	0.2%	0.2%



92.9%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

3.5%

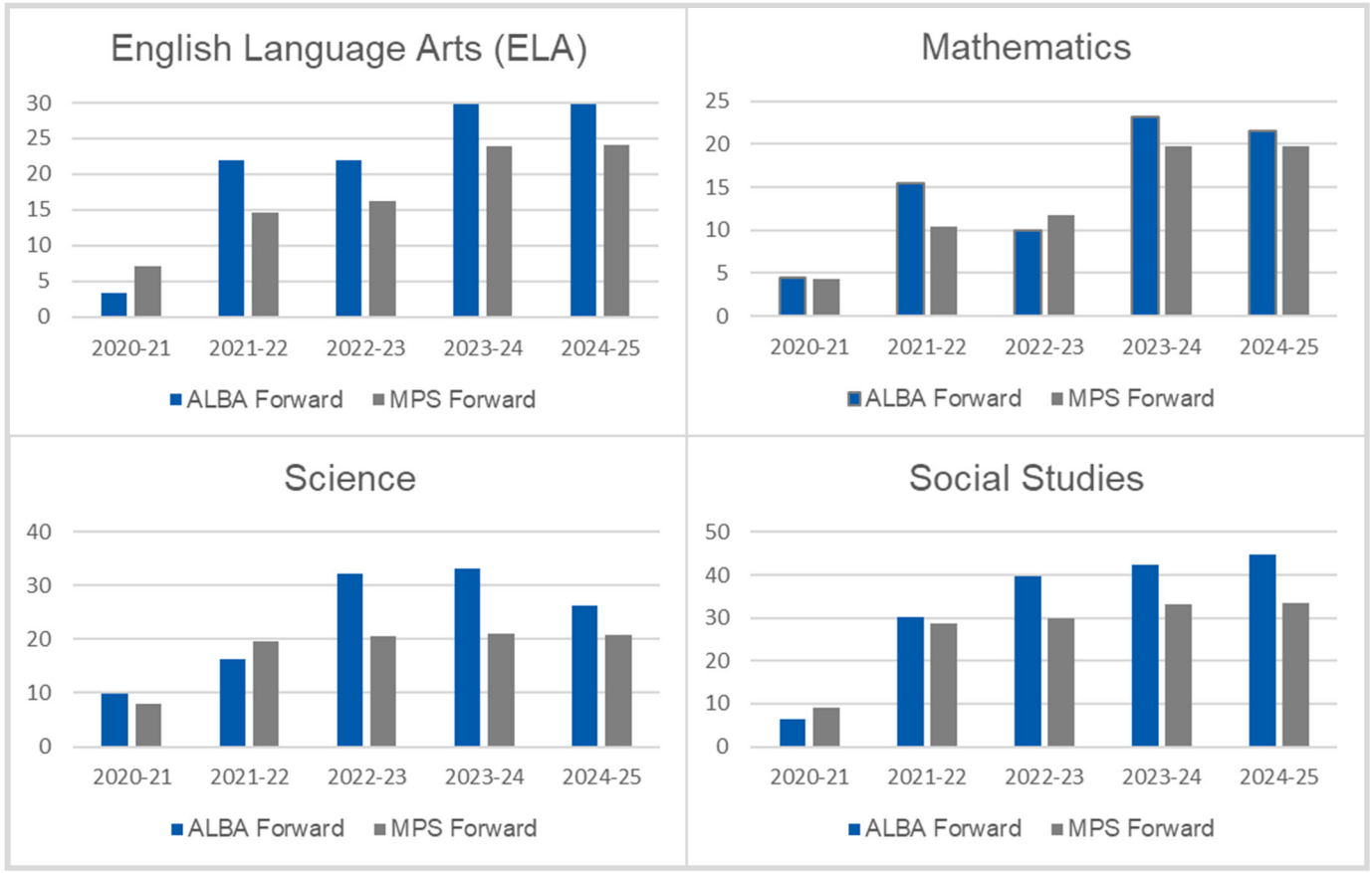
MOBILITY RATE

Mobility rate refers to the percentage of students that enroll after the September count.



Academia de Lenguaje y Bellas Artes (ALBA)

2024-25 Pupil Academic Achievement



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

100%

OF STUDENTS

promoted from 8th grade

75.8

EXCEEDS EXPECTATIONS

2024-25 State Report Card







Academia de Lenguaje y Bellas Artes (ALBA)

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	8,582
Special Education	—
Federal Funds	684
Grants	50
Donations	—
Other Revenue	203
Total Revenue	9,520

Expenditure Per Pupil ($)	
Instruction	9,177
Pupil Services	—
Instructional Support	71
School Board	—
Administration	—
Facilities	—
Contracted Services	166
Debt Services	—
Other	100
Total Expenditures	9,514





Financial Performance Indicators

Current Ratio	Current Assets	Current Liabilities	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities	Total Assets
NA	NA	NA	0.97	635	615	609	NA	NA	NA	NA

The Alliance School of Milwaukee

Instrumentality Charter School

SCHOOL INFORMATION

850 West Walnut Street
Milwaukee, WI 53205
414-267-5400
mpsmke.com/alliance

Mission:
To provide a safe, student-centered, and academically challenging environment to prepare young people to become compassionate agents of change.

Curriculum Emphasis:
Safe learning environment, restorative practices, inquiry-based learning, service learning, blended learning, literacy, and building strong relationships to increase proficiency in social emotional learning.

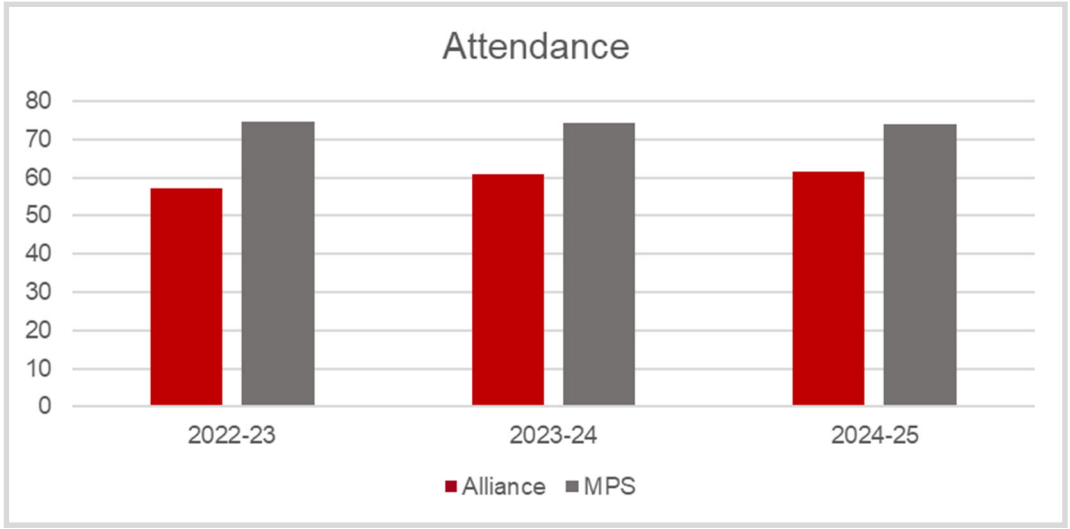
Opened: 2005
Contract Term: 2025-28
Grade Levels: 9-12

Board Chair:
Dawn Turnipseed

Principal:
Regina Williams

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	113	140	152	148	151
Contract Pupil Maximum	140	160	160	160	160
Grades Served	9-12	9-12	9.12	9-12	9-12
English Language Learners	0.9%	2.0%	0.7%	2.0%	2.0%
Students with Disabilities	38.9%	38.9%	41.4%	37.2%	40.4%
Economically Disadvantaged	74.3%	83.9%	75.7%	71.6%	74.8%
Black or African American	75.2%	74.3%	67.8%	65.5%	64.2%
Hispanic	7.1%	10.7%	13.2%	14.2%	15.2%
White	8.0%	7.9%	13.2%	10.8%	11.9%
Multiple	9.7%	6.4%	4.6%	6.8%	8.6%
Asian	—	0.7%	1.3%	2.7%	0%
American Indian or Alaska Native	—	—	—	—	—
Native Hawaiian or Other Pacific Islander	—	—	—	—	—



51.8%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

33.2%

MOBILITY RATE

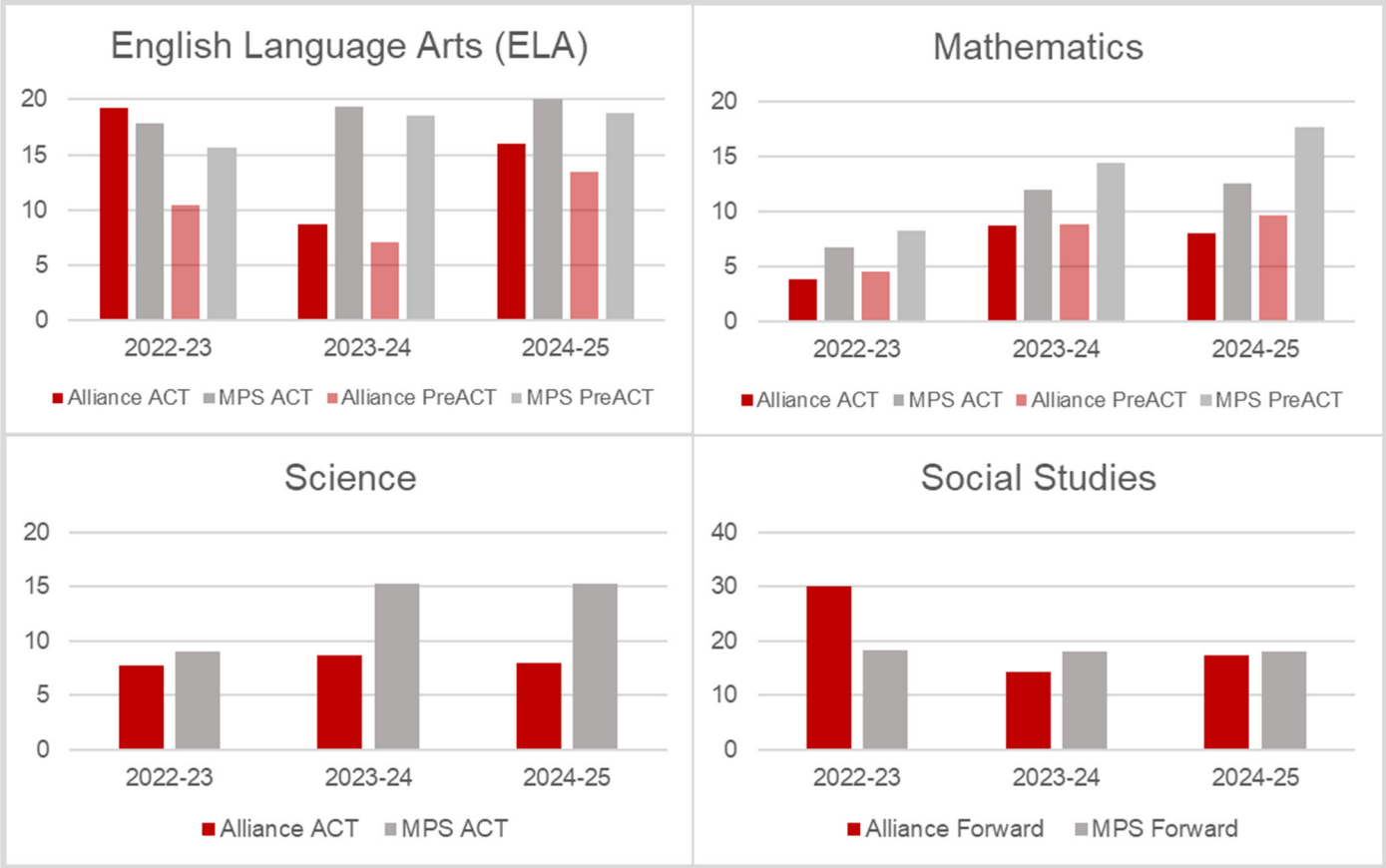
Mobility rate refers to the percentage of students that enroll after the September count.



The Alliance School of Milwaukee

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



0%

OF MEASURES MET

demonstrated on pupil academic achievement report

50%

OF STUDENTS

graduated (4-year)

65.0%

OF STUDENTS

graduated (7-year)

60.6

MEETS EXPECTATIONS

2024-25 State Report Card







The Alliance School of Milwaukee

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	5,922
Special Education	—
Federal Funds	—
Grants	—
Donations	—
Other Revenue	6
Total Revenue	5,928

Expenditure Per Pupil ($)	
Instruction	4,944
Pupil Services	—
Instructional Support	122
School Board	—
Administration	—
Facilities	—
Contracted Services	216
Debt Services	—
Other	—
Total Expenditures	5,282





Financial Performance Indicators

Current Ratio	Current Assets	Current Liabilities	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities	Total Assets
NA	NA	NA	0.88	160	140	148	NA	NA	NA	NA

Carmen Middle/High School of Science &Technology—NORTHWEST

Non-Instrumentality Charter School

SCHOOL INFORMATION

5496 North 72nd Street
Milwaukee, WI 53218
414-837-4000
carmenschools.org/nwhs

Mission:
Graduating all students as critical thinkers and self-directed learners prepared for success in college, meaningful careers, community involvement, and family life.

Curriculum Emphasis:
Students thrive in a supportive and challenging environment that emphasizes both academic achievement and personal growth. The curriculum is designed to prepare students for college and beyond. With a strong commitment to student-centered learning and individualized attention, fostering a culture of excellence where every student can reach their full potential.

Opened: 2013
Contract Term: 2021-26
Grade Levels: 6-12

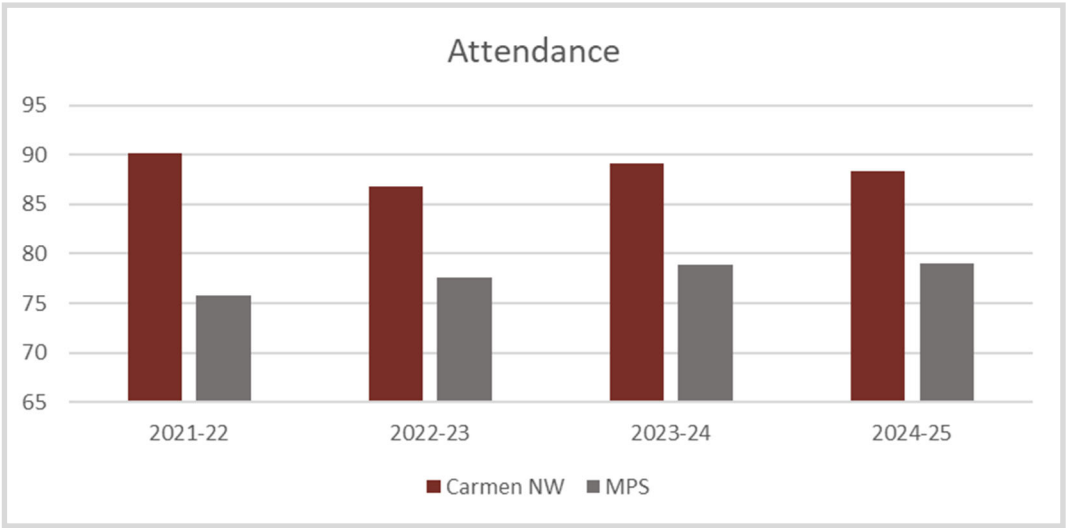
Board Chair:
Ivan Gamboa

Chief Executive Officer:
Aaron Lippman

Principal:
Ashlei Miller

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	571	530	580	611	665
Contract Pupil Maximum	800	800	800	800	800
Grades Served	6-12	6-12	6-12	6-12	6-12
English Language Learners	1.4%	1.5%	1.4%	1.1%	0.9%
Students with Disabilities	17.2%	17.8%	15.3%	19.7%	16.4%
Economically Disadvantaged	73.9%	83.9%	96.2%	71.2%	90.5%
Black or African American	86.9%	86.6%	87.4%	86.9%	85.3%
Hispanic	4.7%	4.3%	5.0%	6.5%	7.8%
White	2.3%	2.1%	2.1%	2.3%	3.0%
Multiple	4.4%	4.9%	—	—	—
Asian	1.4%	1.7%	3.5%	2.0%	2.1%
American Indian or Alaska Native	0.2%	0.2%	—	—	0.2%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.2%	0.2%	0.2%



83.7%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

2.5%

MOBILITY RATE

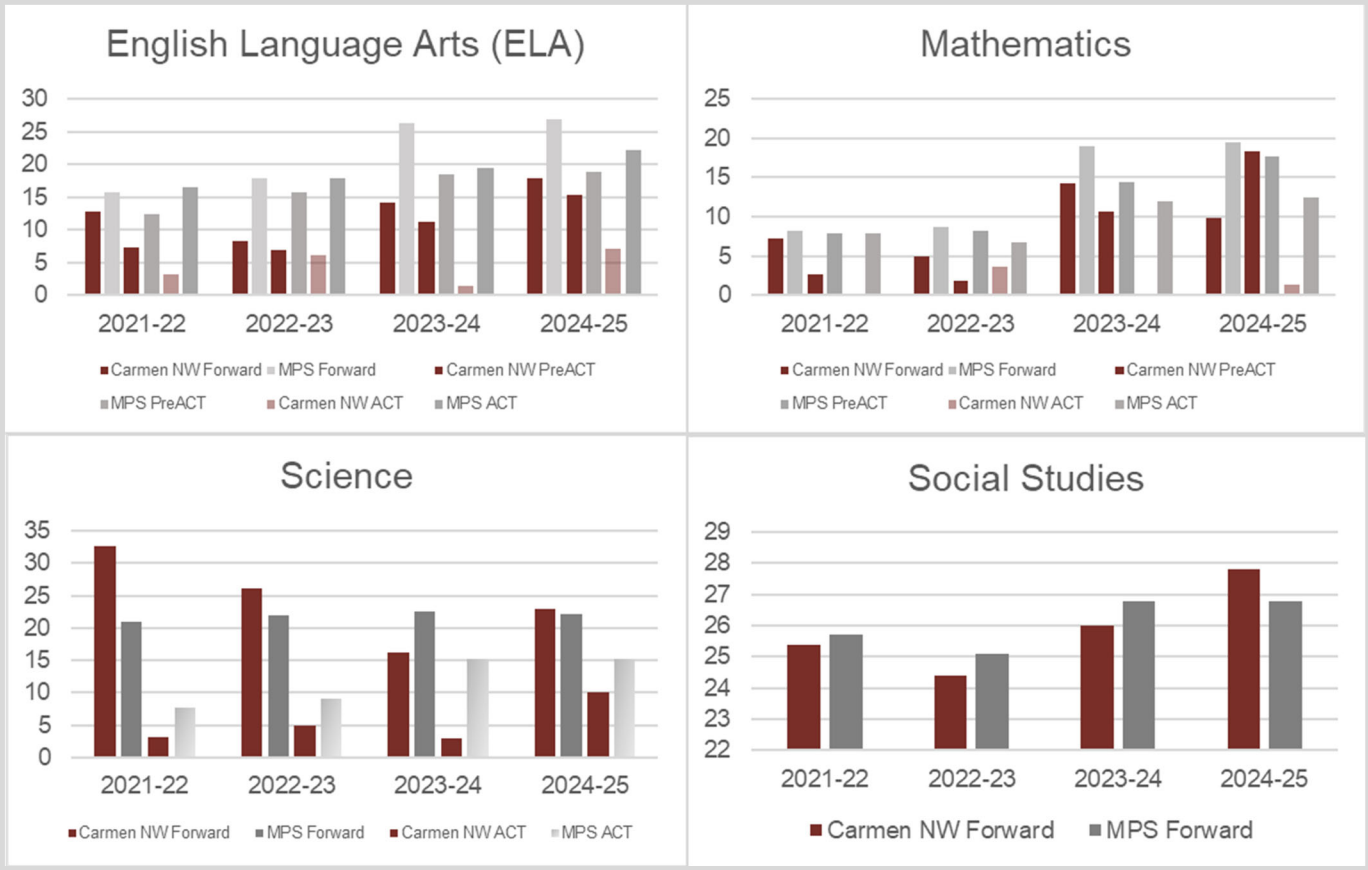
Mobility rate refers to the percentage of students that enroll after the September count.



Carmen Middle/High School of Science &Technology—NORTHWEST

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



80%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 8th grade

80%

OF STUDENTS

graduated (4-year)

58.3

MEETS FEW EXPECTATIONS

2024-25 State Report Card







Carmen Middle/High School of Science &Technology—NORTHWEST

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	11,934
Special Education	169
Federal Funds	882
Grants	—
Donations	13
Other Revenue	45
Total Revenue	13,043

Expenditure Per Pupil ($)	
Instruction	6,268
Pupil Services	—
Instructional Support	3,973
School Board	—
Administration	116
Facilities	1,486
Contracted Services	844
Debt Services	227
Other	210
Total Expenditures	13,124





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
4.81	36,254,405	7,542,072	0.89	597	529	518	No	0.14	7,567,793	53,974,826

Carmen High School of Science &Technology—SOUTH

Non-Instrumentality Charter School

SCHOOL INFORMATION

1712 South 32nd Street
Milwaukee, WI 53215
414-384-4444
carmenschools.org/southhs

Mission:
Graduating all students as critical thinkers and self-directed learners who are prepared for success in college, meaningful careers, community involvement, and family life.

Curriculum Emphasis:
Students thrive in a supportive and challenging environment that emphasizes both academic achievement and personal growth. The curriculum is designed to prepare students for college and beyond. With a strong commitment to student-centered learning and individualized attention, fostering a culture of excellence where every student can reach their full potential.

Opened: 2007
Contract Term: 2021-26
Grade Levels: 9-12

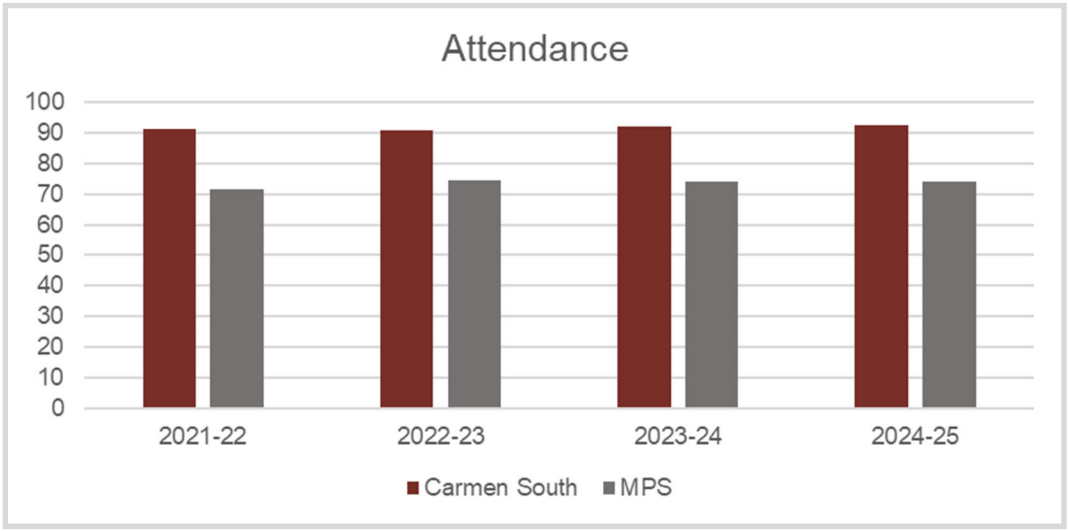
Board Chair:
Ivan Gamboa

Chief Executive Officer:
Aaron Lippman

Principal:
Janis Meinke

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	408	381	402	387	377
Contract Pupil Maximum	400	400	400	400	400
Grades Served	9-12	9-12	9-12	9-12	9-12
English Language Learners	52.5%	64.5%	55.0%	49.9%	35.3%
Students with Disabilities	11.8%	9.7%	9.2%	8.0%	8.8%
Economically Disadvantaged	91.4%	95.8%	91.0%	73.6%	92.0%
Black or African American	2.5%	1.6%	2.0%	2.8%	2.4%
Hispanic	95.8%	95.5%	95.3%	94.6%	96.0%
White	1.7%	2.6%	2.0%	1.6%	0.8%
Multiple	—	0.3%	0.2%	0.3%	—
Asian	—	—	—	0.3%	0.3%
American Indian or Alaska Native	—	—	0.2%	0.3%	0.3%
Native Hawaiian or Other Pacific Islander	—	—	0.2%	0.3%	0.3%



96.3%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

1.8%

MOBILITY RATE

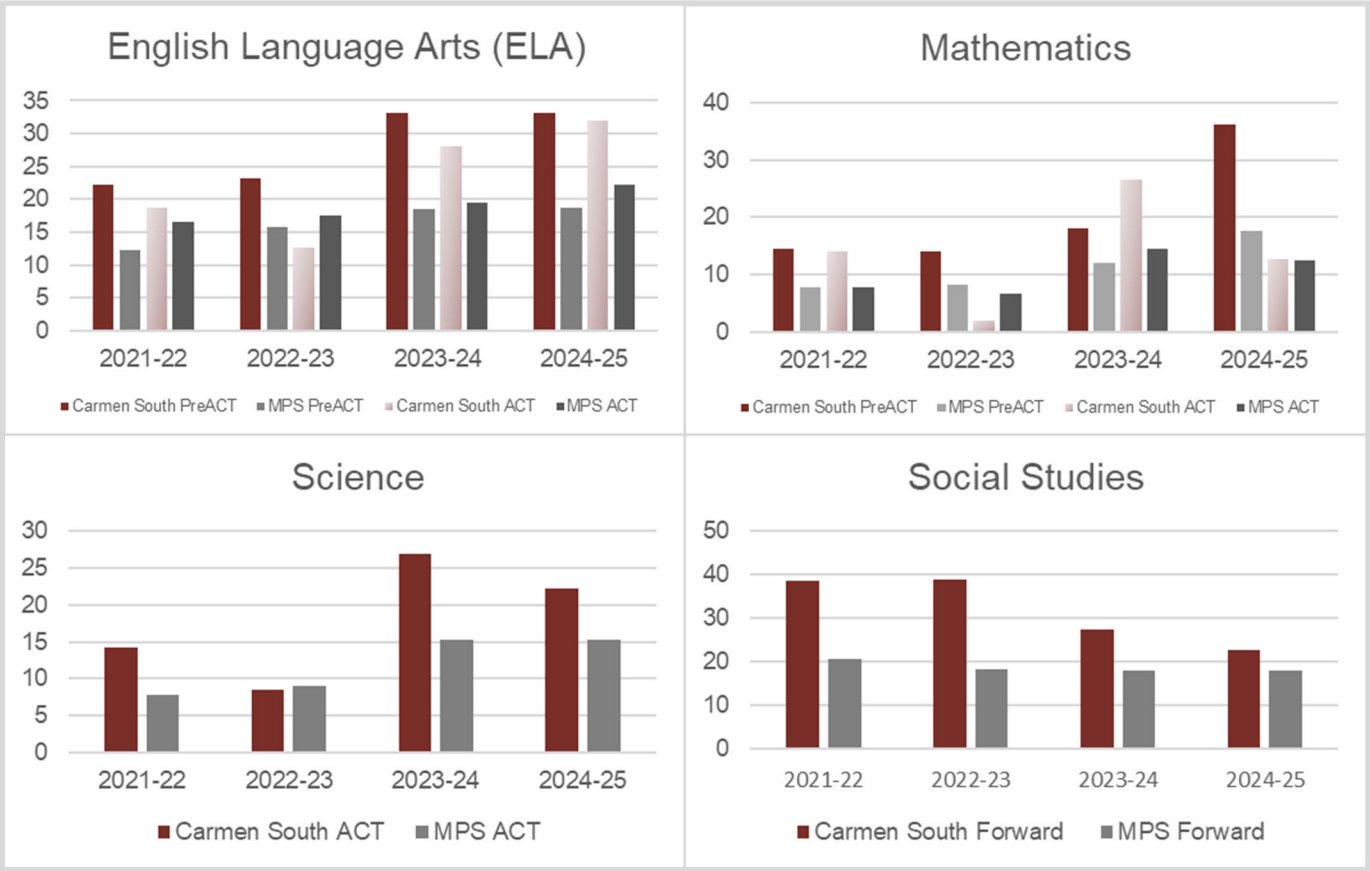
Mobility rate refers to the percentage of students that enroll after the September count.



Carmen High School of Science &Technology—SOUTH

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

93.8%

OF STUDENTS

graduated (4-year)

97.7%

OF STUDENTS

graduated (5-year)

78.7

EXCEEDS EXPECTATIONS

2024-25 State Report Card







Carmen High School of Science &Technology—SOUTH

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	12,109
Special Education	235
Federal Funds	940
Grants	—
Donations	13
Other Revenue	134
Total Revenue	13,430

Expenditure Per Pupil ($)	
Instruction	7,646
Pupil Services	—
Instructional Support	4,154
School Board	—
Administration	118
Facilities	751
Contracted Services	400
Debt Services	31
Other	143
Total Expenditures	13,243





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
4.81	36,254,405	7,542,072	0.99	383	381	384	No	0.14	7,567,793	53,974,826

Carmen High School of Science &Technology—SOUTHEAST

Non-Instrumentality Charter School

Carmen SCHOOLS OF Science & Technology

SCHOOL INFORMATION

2500 West Oklahoma Ave.
Milwaukee, WI 53215
414-509-7800
carmenschools.org/southeasths

Mission:
Graduating all students as critical thinkers and self-directed learners who are prepared for success in college, meaningful careers, community involvement, and family life.

Curriculum Emphasis:
Students thrive in a supportive and challenging environment that emphasizes both academic achievement and personal growth. The curriculum is designed to prepare students for college and beyond. With a strong commitment to student-centered learning and individualized attention, fostering a culture of excellence where every student can reach their full potential.

Opened: 2016
Contract Term: 2021-26
Grade Levels: 9-12

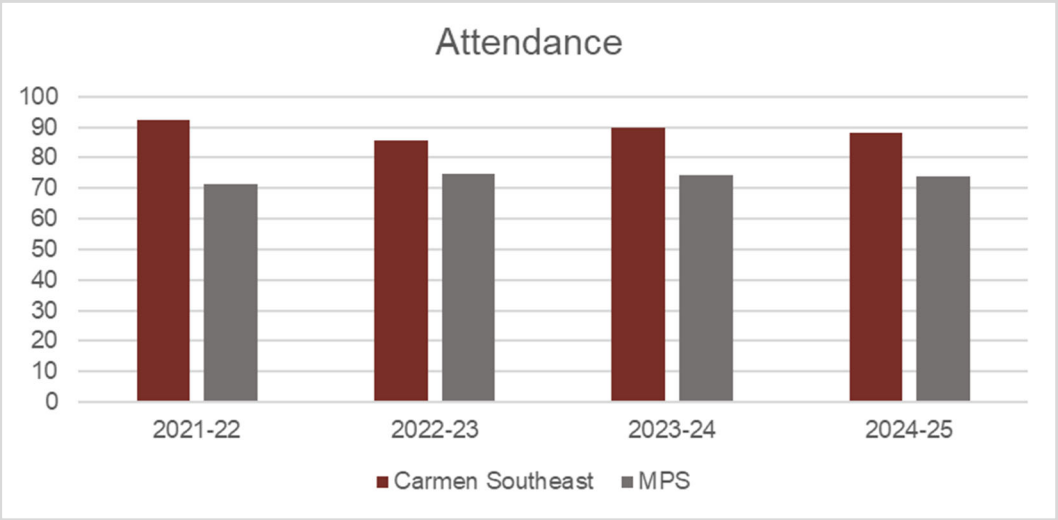
Board Chair:
Ivan Gamboa

Chief Executive Officer:
Aaron Lippman

Principal:
Kyra VandeBunte

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	681	680	676	734	781
Contract Pupil Maximum	800	800	800	800	800
Grades Served	9-12	9-12	9-12	9-12	9-12
English Language Learners	48.5%	48.9%	45.9%	41.1%	35.1%
Students with Disabilities	12.1%	12.0%	12.3%	12.4%	12.4%
Economically Disadvantaged	61.8%	72.6%	97.0%	70.8%	92.3%
Black or African American	5.7%	5.4%	3.8%	3.0%	4.9%
Hispanic	88.2%	89.0%	92.2%	94.3%	91.7%
White	3.3%	3.2%	2.7%	2.2%	2.9%
Multiple	1.6%	1.6%	0.7%	0.3%	—
Asian	0.9%	0.4%	0.6%	0.3%	0.1%
American Indian or Alaska Native	0.3%	0.3%	—	—	—
Native Hawaiian or Other Pacific Islander	—	—	—	—	—



88.6%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

1.3%

MOBILITY RATE

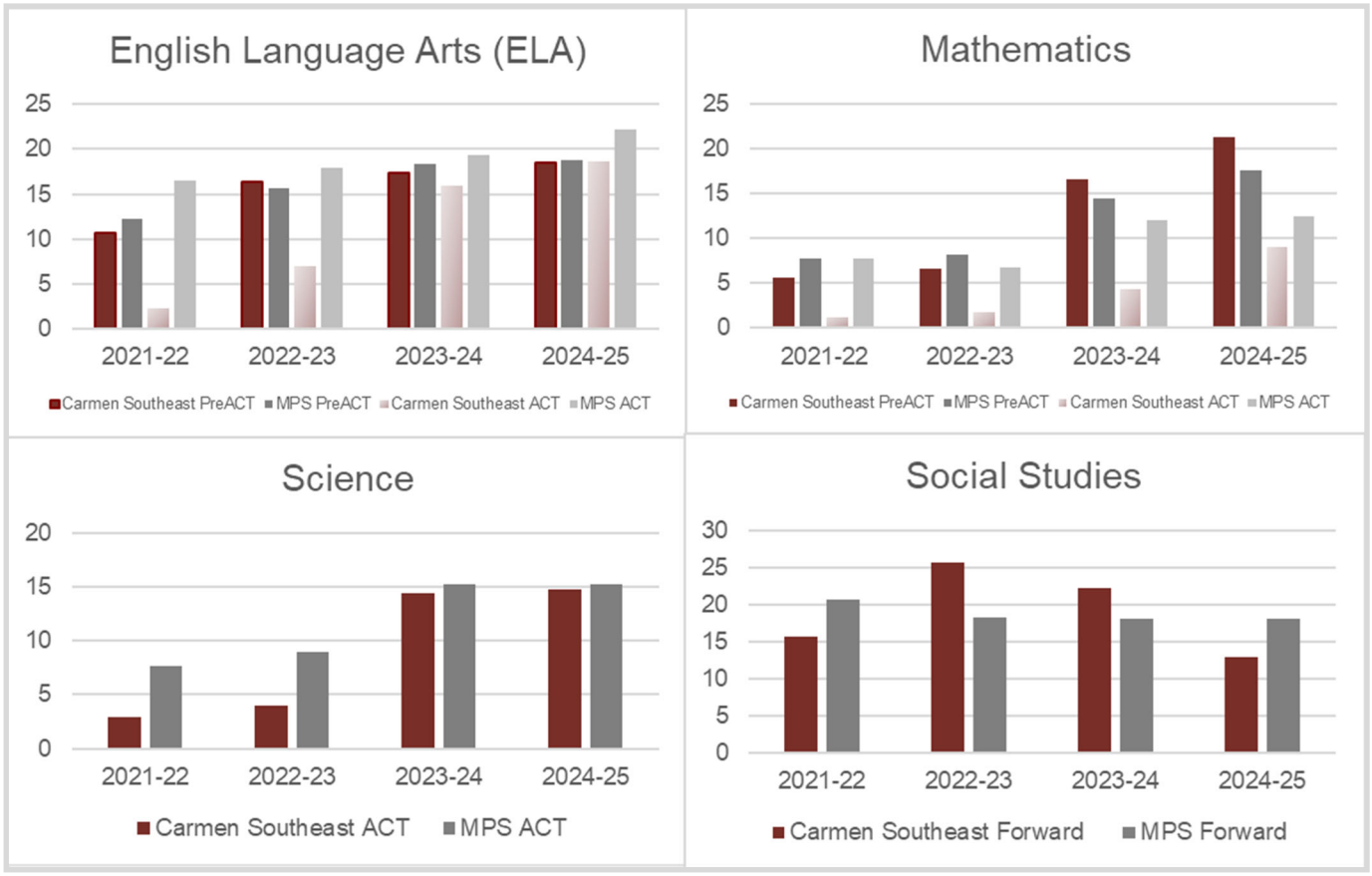
Mobility rate refers to the percentage of students that enroll after the September count.



Carmen High School of Science &Technology—SOUTHEAST

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



62.5%

OF MEASURES MET

demonstrated on pupil academic achievement report

86.4%

OF STUDENTS

graduated (4-year)

92.5%

OF STUDENTS

graduated (5-year)

65.7

MEETS EXPECTATIONS

2024-25 State Report Card







Carmen High School of Science &Technology—SOUTHEAST

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	11,777
Special Education	132
Federal Funds	671
Grants	—
Donations	12
Other Revenue	77
Total Revenue	12,668

Expenditure Per Pupil ($)	
Instruction	5,813
Pupil Services	—
Instructional Support	4,467
School Board	—
Administration	117
Facilities	764
Contracted Services	488
Debt Services	47
Other	162
Total Expenditures	11,857





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
4.81	36,254,405	7,542,072	0.99	685	679	670	No	0.14	7,567,793	53,974,826

Green Tree Preparatory Academy (GPA)

Instrumentality Charter School

SCHOOL INFORMATION

6850 North 53rd Street
Milwaukee, WI 53223
414-206-0500
greentreeprep.org

Mission:
Build a body of student leaders who will lead or own tomorrow's businesses. Provide a safe, nurturing, and professional community of learning where students are educated, empowered, and enabled to develop the essential skills necessary to lead and exceed.

Curriculum Emphasis:
Creativity, critical thinking, collaborative problem solving, cultural competency, ethical decision making, effective written and oral communication, and leadership.

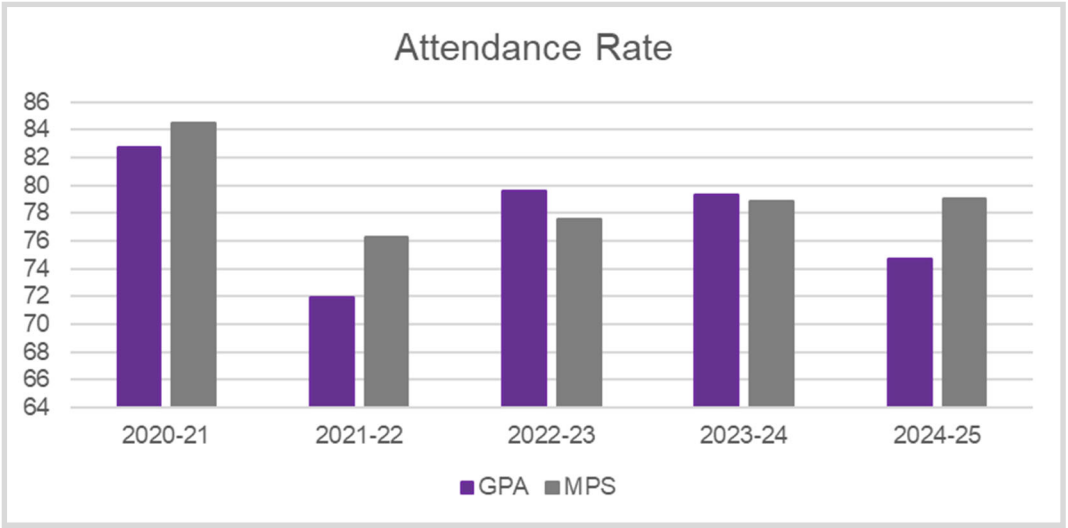
Opened: 2019
Contract Term: 2024-27
Grade Levels: 6-12

Board Chair:
Mark Sain

Principal:
Reginald Johnson (Interim)

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	468	531	484	444	375
Contract Pupil Maximum	600	600	870	870	720
Grades Served	6-12	6-12	6-12	6-12	6-11
English Language Learners	1.9%	1.9%	1.9%	1.8%	1.9%
Students with Disabilities	22.0%	15.6%	15.7%	14.2%	18.7%
Economically Disadvantaged	74.8%	83.0%	91.1%	74.5%	84.3%
Black or African American	86.5%	86.4%	87.8%	85.4%	83.2%
Hispanic	4.9%	4.7%	4.3%	6.1%	4.8%
White	1.7%	1.5%	1.0%	1.4%	3.5%
Multiple	3.2%	3.8%	3.1%	3.2%	3.7%
Asian	2.8%	3.4%	3.3%	4.1%	4.3%
American Indian or Alaska Native	0.6%	—	0.2%	—	—
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.2%	—	—



62.9%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

10.3%

MOBILITY RATE

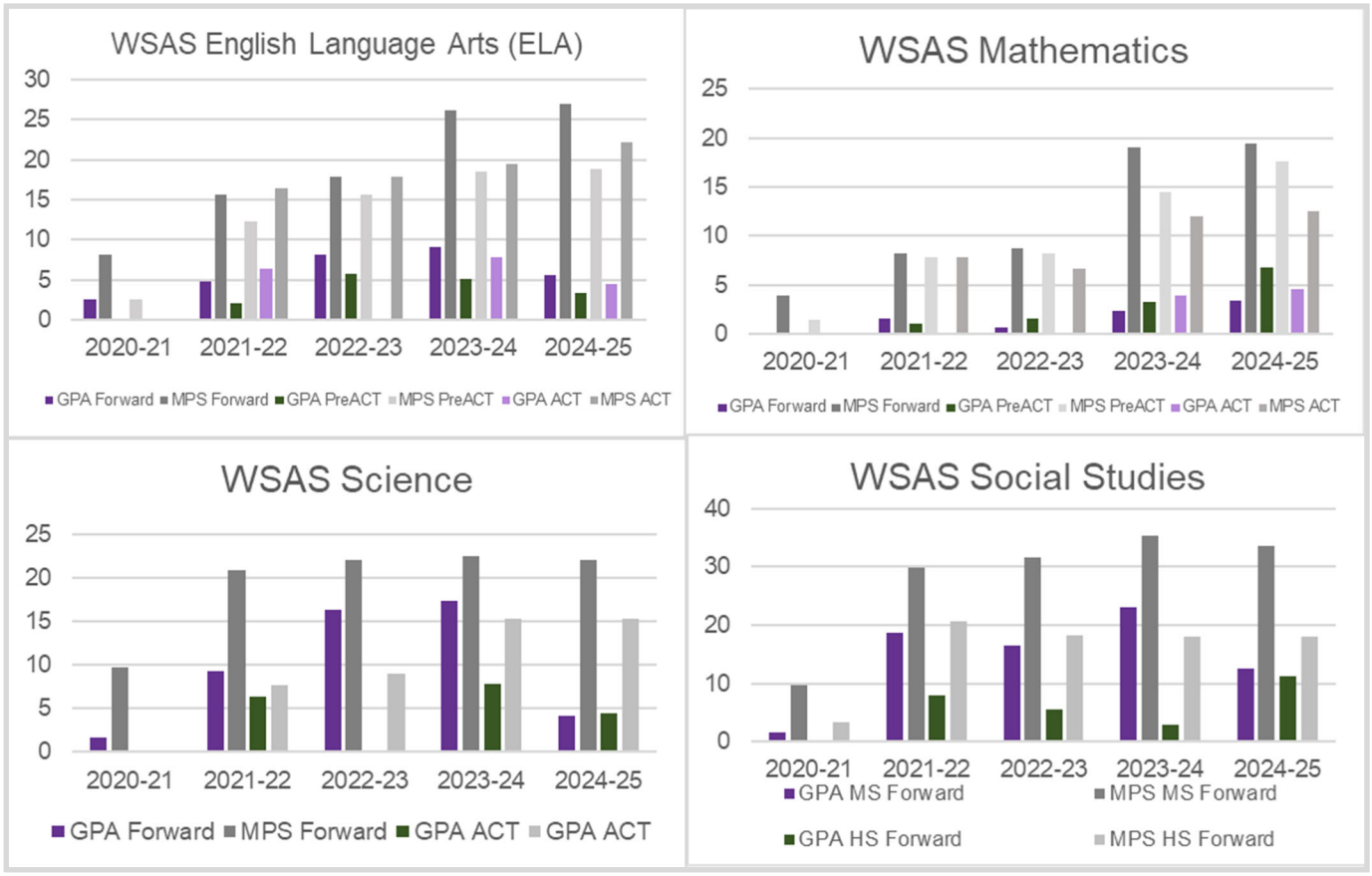
Mobility rate refers to the percentage of students that enroll after the September count.



Green Tree Preparatory Academy (GPA)

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



23.1%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 8th grade

85.7%

OF STUDENTS

graduated (4-year)

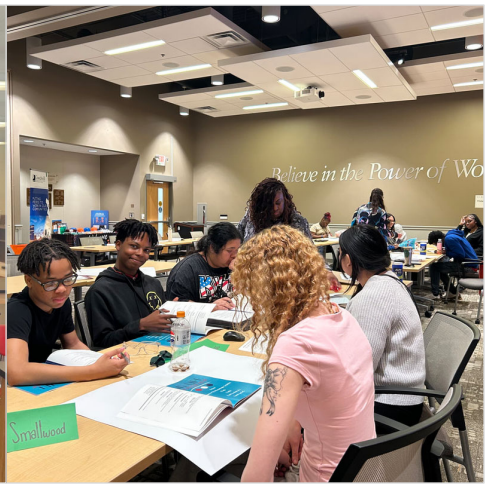
45.7

FAILS TO MEET EXPECTATIONS

2024-25 State Report Card







Green Tree Preparatory Academy (GPA)

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	8,957
Special Education	—
Federal Funds	905
Grants	269
Donations	—
Other Revenue	6,893
Total Revenue	17,024

Expenditure Per Pupil ($)	
Instruction	15,600
Pupil Services	—
Instructional Support	898
School Board	—
Administration	—
Facilities	—
Contracted Services	419
Debt Services	—
Other	112
Total Expenditures	17,030





Financial Performance Indicators

Current Ratio	Current Assets	Current Liabilities	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities	Total Assets
NA	NA	NA	0.89	600	531	419	NA	NA	NA	NA

Highland Community School

Non-Instrumentality Charter School

SCHOOL INFORMATION

1706 West Highland Ave.
Milwaukee, WI 53233
414-342-1412
highlandcommunityschool.org

Mission:
A community of diverse families and educators working together to offer quality Montessori education in a nurturing environment that enriches, empowers, and inspires children to reach their potential and encourages parents to become responsible for and involved with their children's education.

Curriculum Emphasis:
Montessori, experiential learning, and co-curricular that engages in hands-on experiences, students develop practical skills and deepen their understanding. This blend fosters personal growth, critical thinking, and leadership, preparing students for real-world challenges.

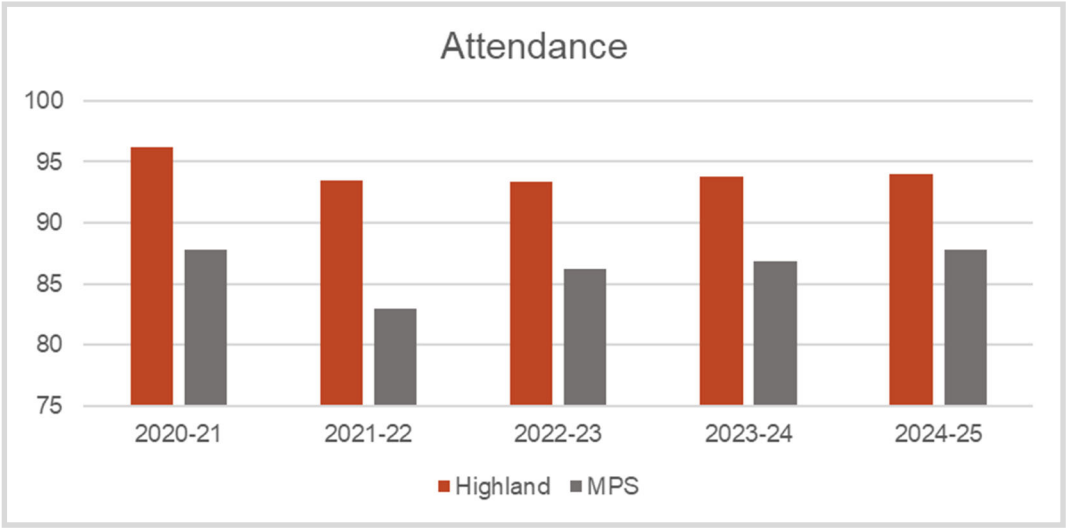
Opened: 1996
Contract Term: 2025-30
Grade Levels: K3-8

Board Chair:
Mikaya Clark

Director:
Tracy Williams

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	427	427	420	421	426
Contract Pupil Maximum	440	435	435	435	435
Grades Served	K3-8	K3-8	K3-8	K3-8	K3-8
English Language Learners	1.6%	1.6%	1.4%	0.2%	0.2%
Students with Disabilities	22.5%	21.3%	20.7%	18.8%	13.4%
Economically Disadvantaged	37.2%	33.4%	36.7%	31.6%	44.8%
Black or African American	37.2%	35.8%	36.9%	36.8%	45.3%
Hispanic	13.1%	11.9%	12.6%	12.6%	11.5%
White	36.5%	39.3%	37.9%	39.9%	41.8%
Multiple	11.0%	10.8%	11.0%	10.0%	—
Asian	0.7%	0.7%	0.7%	0.7%	1.4%
American Indian or Alaska Native	0.9%	0.9%	—	—	—
Native Hawaiian or Other Pacific Islander	0.5%	0.5%	—	—	—



96.5%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

0.5%

MOBILITY RATE

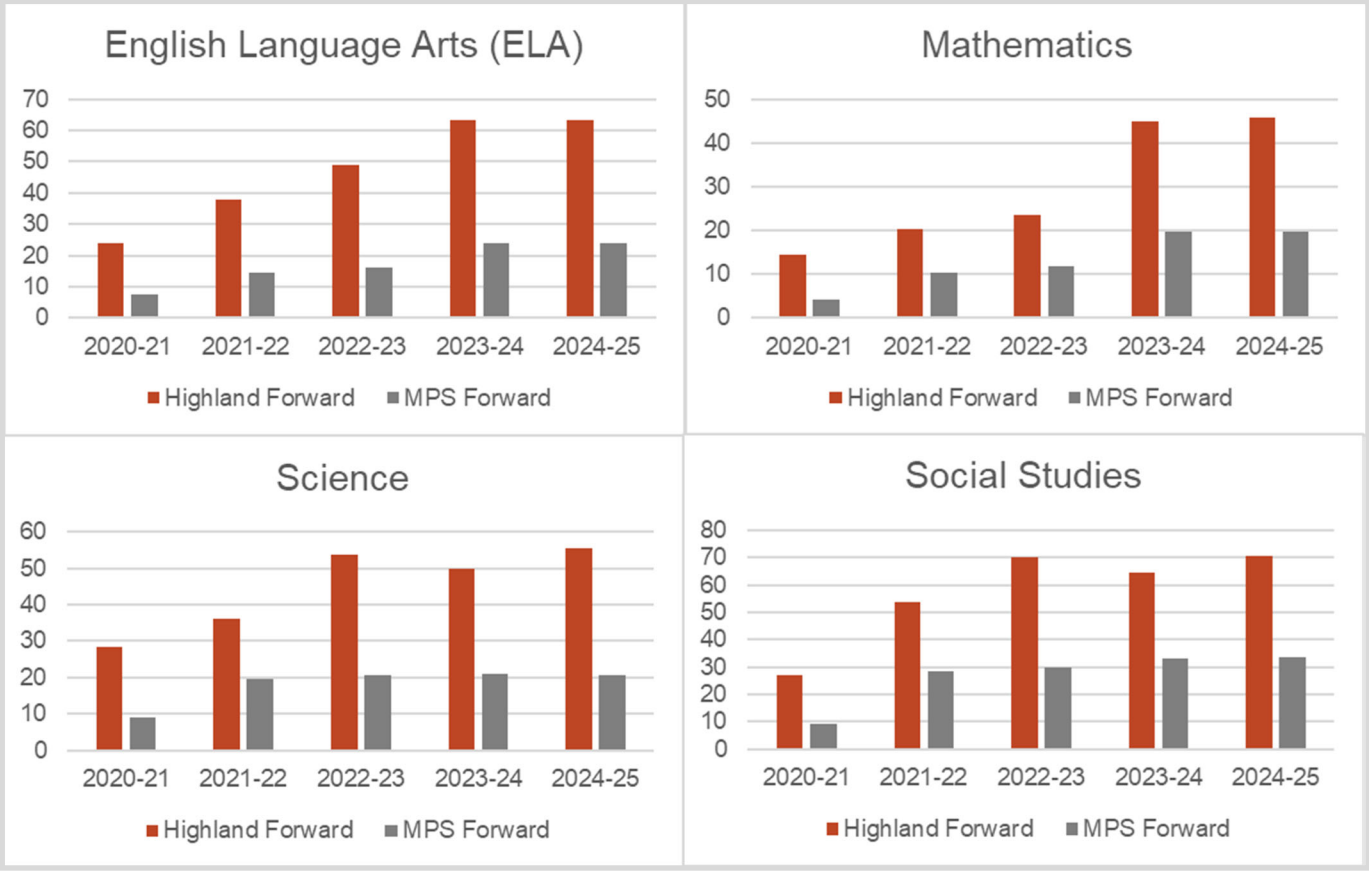
Mobility rate refers to the percentage of students that enroll after the September count.



Highland Community School

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

100%

OF STUDENTS

promoted from 8th grade

81.0

EXCEEDS EXPECTATIONS

2024-25 State Report Card







Highland Community School

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	12,204
Special Education	474
Federal Funds	277
Grants	486
Donations	217
Other Revenue	2,665
Total Revenue	16,325

Expenditure Per Pupil ($)	
Instruction	11,752
Pupil Services	489
Instructional Support	1,329
School Board	2
Administration	234
Facilities	559
Contracted Services	71
Debt Services	291
Other	794
Total Expenditures	15,523





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
2.03	5,226,785	2,575,452	1.01	420	426	426	No	0.53	4,424,576	8,398,997

Hmong American Peace Academy (HAPA)

Non-Instrumentality Charter School

SCHOOL INFORMATION

4601 North 84th Street
Milwaukee, WI 53225

8200 West Denver Ave.
Milwaukee, WI 53223

414-383-4740
myhapa.org

Mission:
Provide students with rigorous academics, character development, and Hmong cultural values, preparing them to excel in college, universities, and careers.

Curriculum Emphasis:
College and career success, value Hmong cultural heritage, and exhibit responsible and peaceful leadership in local and global communities.

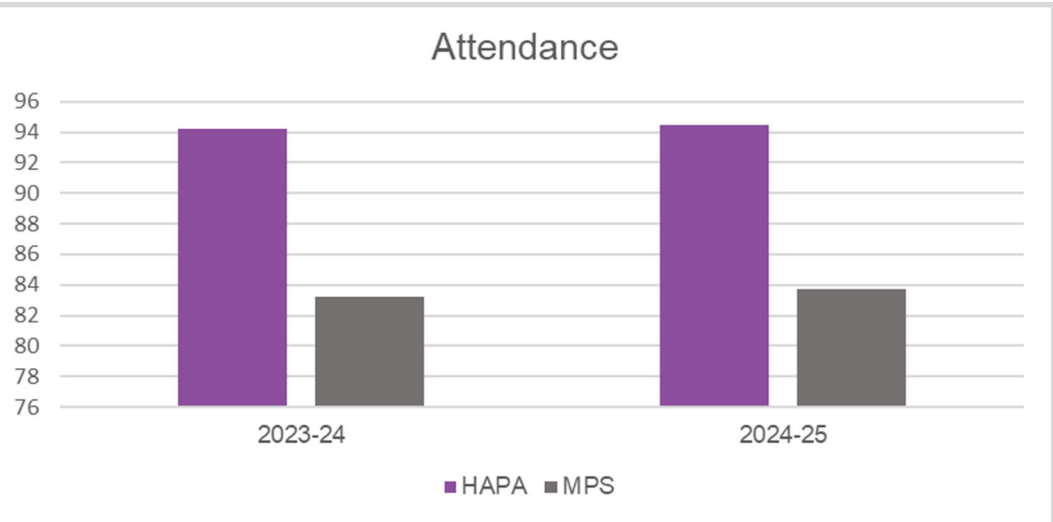
Opened: 2004
Contract Term: 2023-28
Grade Levels: K4-12

Board Chair:
Daniel Gentges

Chief Executive Officer:
Dr. Chris Her-Xiong

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	2,069	1,974	1,824	1,824	1,779
Contract Pupil Maximum	2,080	2,080	2,080	2,010	1,960
Grades Served	K4-12	K4-12	K4-12	K4-12	K4-12
English Language Learners	16.8%	19.1%	16.0%	16.0%	16.0%
Students with Disabilities	5.4%	4.8%	3.9%	3.5%	3.7%
Economically Disadvantaged	77.3%	86.1%	83.2%	82.5%	83.0%
Black or African American	0.1%	0.3%	0.3%	0.3%	0.4%
Hispanic	2.2%	1.5%	1.2%	1.3%	1.2%
White	—	0.2%	0.4%	0.4%	0.3%
Multiple	1.3%	0.7%	0.6%	0.4%	0.4%
Asian	96.3%	97.4%	97.8%	97.5%	97.6%
American Indian or Alaska Native	—	—	—	—	—
Native Hawaiian or Other Pacific Islander	—	—	—	0.1%	—



97.5%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

0.3%

MOBILITY RATE

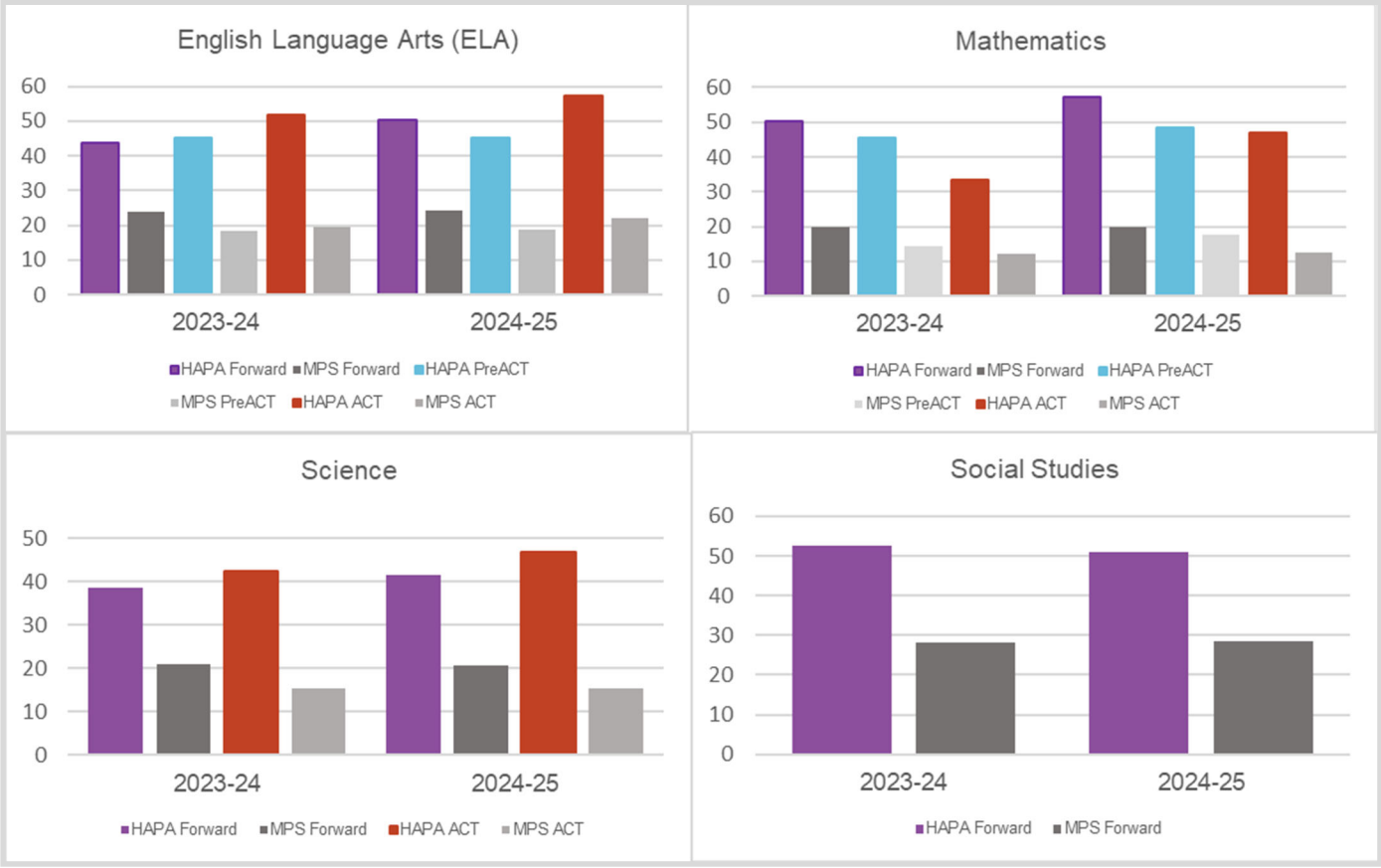
Mobility rate refers to the percentage of students that enroll after the September count.



Hmong American Peace Academy (HAPA)

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th & 8th grade

100%

OF STUDENTS

graduated (4-year)

77.3

EXCEEDS EXPECTATIONS

2024-25 State Report Card







Hmong American Peace Academy (HAPA)

Financial Performance

Revenue Per Pupil ($) 2023-24 Financial Audit	
State / Pupil Aid	11,026
Special Education	89
Federal Funds	5,044
Grants	1,532
Donations	291
Other Revenue	781
Total Revenue	18,762

Expenditure Per Pupil ($) 2023-24 Financial Audit	
Instruction	9,261
Pupil Services	—
Instructional Support	1,145
School Board	—
Administration	110
Facilities	715
Contracted Services	83
Debt Services	482
Other	117
Total Expenditures	11,914

The financial indicators in this section of the report are based on the FY24 financial audit. **HAPA has an extension for FY25 audit due December 30, 2025**. An updated report will be submitted upon receipt of the FY25 audit.





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
6.88	28,409,110	4,127,633	1.08	1835	1974	1963	No	0.37	29,727,063	81,044,998

Honey Creek Continuous Progress School

Instrumentality Charter School



SCHOOL INFORMATION

6701 West Eden Place
Milwaukee, WI 53220
414-604-7900
mpsmke.org/honeycreek

Mission:
Committed to educating all students for success in higher education, careers, and responsible citizenship.

Curriculum Emphasis:
Continuous Progress is the primary model in place as the guiding structure supported by Direct Instruction. The curriculum is presented so that children are involved in the learning experiences necessary to meet high academic expectations and develop into problem-solvers who think critically and act as productive, responsible citizens.

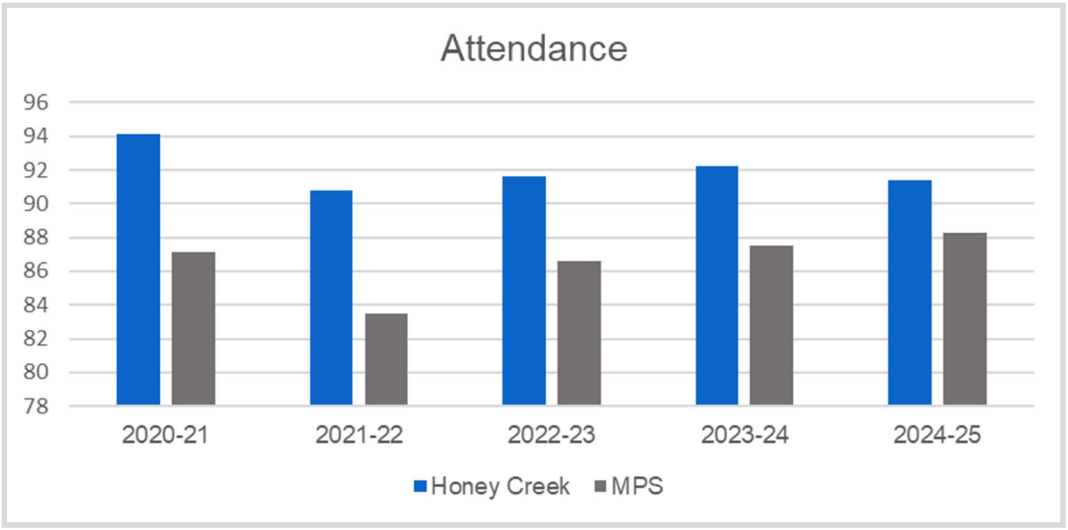
Opened: 2005
Contract Term: 2025-30
Grade Levels: K4-5

Board Chair:
Julie Jereska

Principal:
Laura Biesterveld

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	379	390	351	371	355
Contract Pupil Maximum	390	410	410	410	410
Grades Served	K4-5	K4-5	K4-5	K4-5	K4-5
English Language Learners	5.0%	5.1%	2.6%	3.9%	3.9%
Students with Disabilities	28.5%	24.9%	24.8%	21.0%	20.8%
Economically Disadvantaged	72.8%	76.5%	86.0%	79.5%	74.6%
Black or African American	18.2%	17.2%	19.9%	18.1%	15.8%
Hispanic	46.4%	46.9%	44.2%	41.5%	41.1%
White	16.6%	17.9%	18.8%	23.2%	27.3%
Multiple	10.6%	9.5%	11.1%	12.1%	11.5%
Asian	7.7%	7.9%	5.7%	5.1%	3.4%
American Indian or Alaska Native	0.5%	0.5%	0.3%	—	0.8%
Native Hawaiian or Other Pacific Islander	—	—	—	—	—



89.8%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

5.0%

MOBILITY RATE

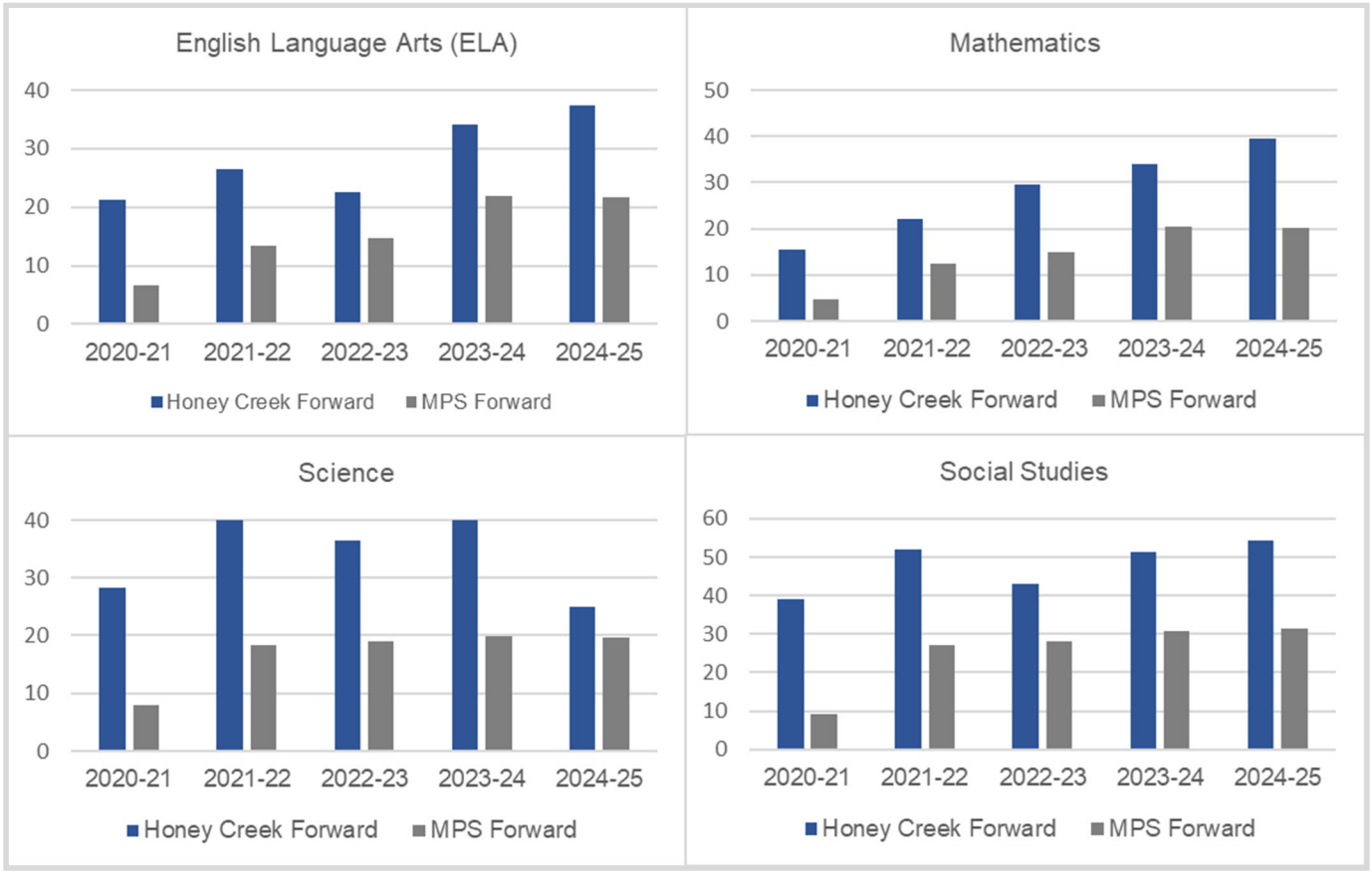
Mobility rate refers to the percentage of students that enroll after the September count.



Honey Creek Continuous Progress School

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

73.4

EXCEEDS EXPECTATIONS

2024-25 State Report Card







Honey Creek Continuous Progress School

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	5,151
Special Education	—
Federal Funds	—
Grants	—
Donations	—
Other Revenue	33
Total Revenue	5,184



Expenditure Per Pupil ($)	
Instruction	4,573
Pupil Services	—
Instructional Support	187
School Board	—
Administration	—
Facilities	—
Contracted Services	330
Debt Services	—
Other	—
Total Expenditures	5,090



Financial Performance Indicators

Current Ratio	Current Assets	Current Liabilities	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities	Total Assets
NA	NA	NA	0.95	410	390	388	NA	NA	NA	NA

Individualized Developmental Educational Approaches to Learning (I.D.E.A.L)

Instrumentality Charter School

SCHOOL INFORMATION

1420 West Goldcrest Ave.
Milwaukee, WI 53221
414-267-1600
mpsmke.com/ideal

Mission:
Ensure the healthy development and high academic success of all students through the unique multi-age program.

Curriculum Emphasis:
Rooted in the wisdom of success of Individually Guided Education and the five constructs: (1) multi-age inclusive classrooms, (2) students actively engaged in meaningful learning, (3) assessment by performance, product, and demonstration, (4) shared governance model, and (5) community involvement.

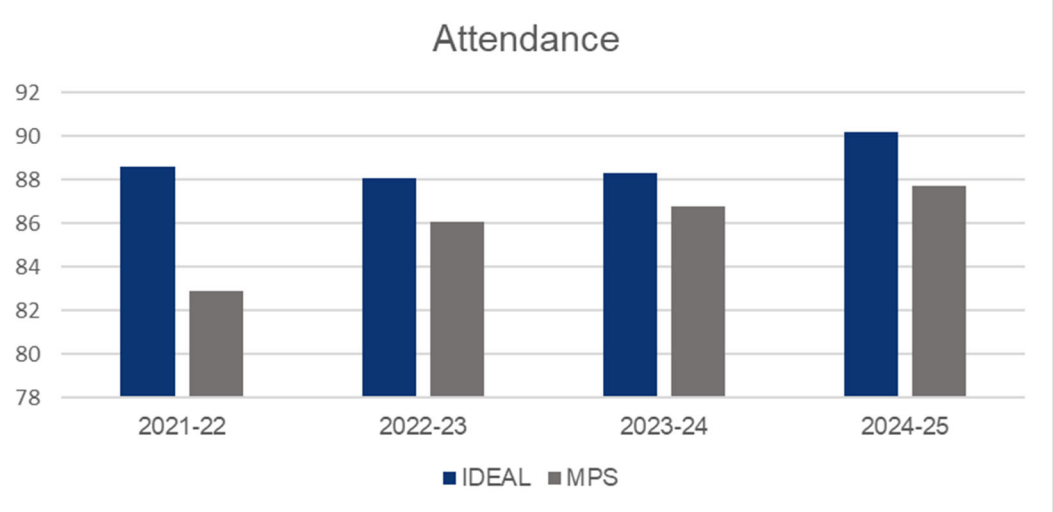
Opened: 2001
Contract Term: 2021-26
Grade Levels: K4-8

Board Chair:
Aaliyah Torres

Principal:
Jennifer Carter

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	236	210	220	248	229
Contract Pupil Maximum	300	300	300	300	300
Grades Served	K4-8	K4-8	K4-8	K4-8	K4-8
English Language Learners	16.9%	18.1%	18.6%	16.5%	14.8%
Students with Disabilities	23.2%	22.9%	23.2%	19.8%	19.2%
Economically Disadvantaged	86.9%	84.3%	94.1%	70.6%	79.5%
Black or African American	15.3%	13.8%	10.9%	15.3%	14.0%
Hispanic	43.6%	42.9%	50.9%	56.5%	52.0%
White	10.2%	15.2%	15.0%	15.7%	21.8%
Multiple	5.9%	4.3%	4.1%	1.6%	3.9%
Asian	24.6%	23.8%	18.6%	10.5%	7.4%
American Indian or Alaska Native	0.4%	—	0.5%	0.4%	0.4%
Native Hawaiian or Other Pacific Islander	—	—	—	—	0.4%



89.5%

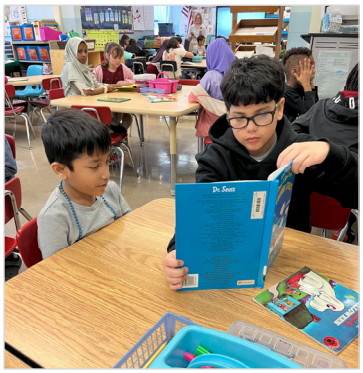
STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

11.8%

MOBILITY RATE

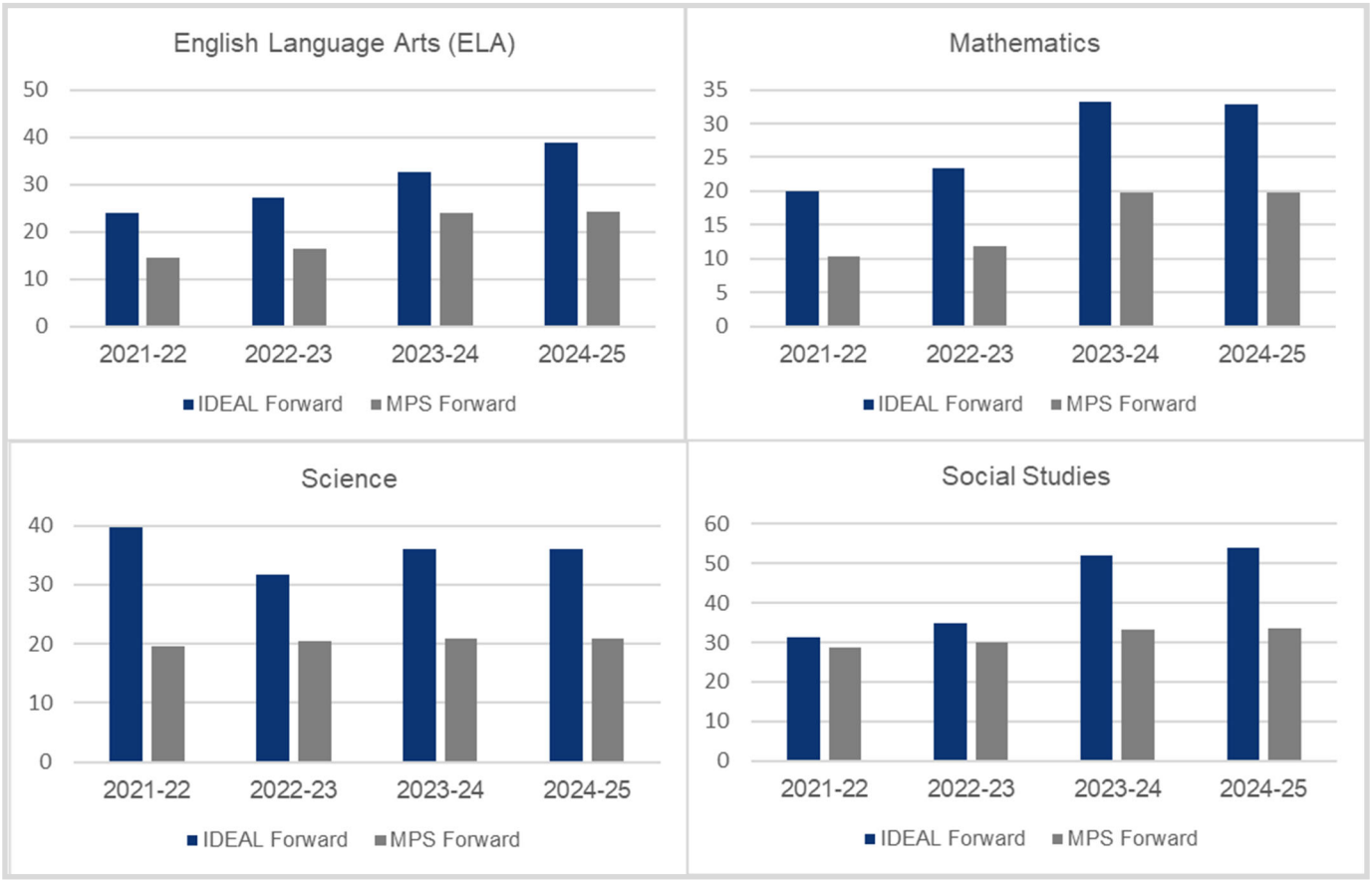
Mobility rate refers to the percentage of students that enroll after the September count.



Individualized Developmental Educational Approaches to Learning (I.D.E.A.L)

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

100%

OF STUDENTS

promoted from 8th grade

64.3

MEETS EXPECTATIONS

2024-25 State Report Card





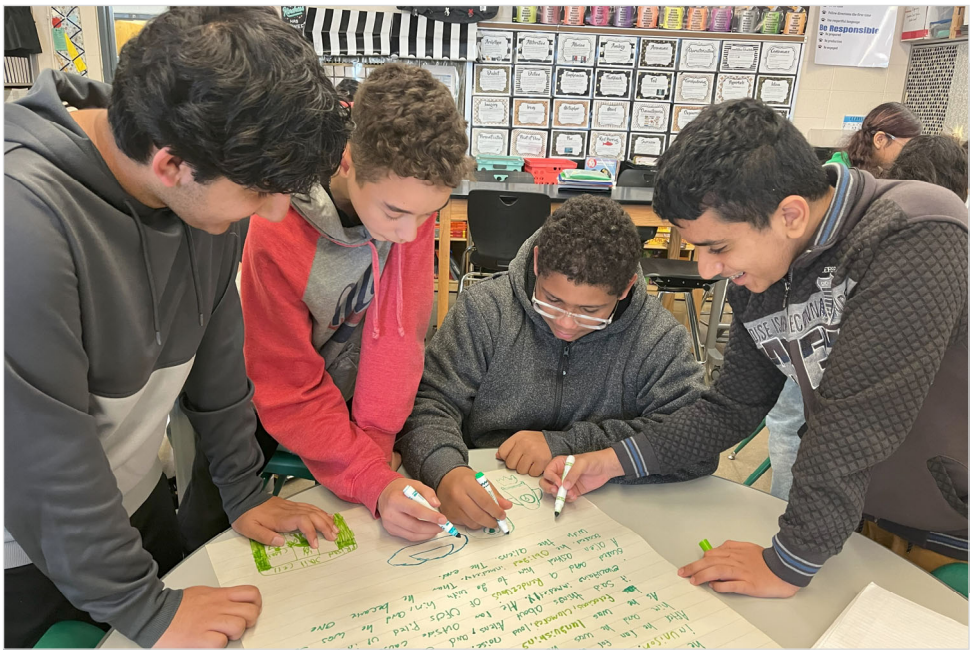


Individualized Developmental Educational Approaches to Learning (I.D.E.A.L)

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	5,029
Special Education	—
Federal Funds	—
Grants	—
Donations	—
Other Revenue	180
Total Revenue	5,209

Expenditure Per Pupil ($)	
Instruction	4,765
Pupil Services	—
Instructional Support	363
School Board	—
Administration	—
Facilities	—
Contracted Services	206
Debt Services	—
Other	—
Total Expenditures	5,334





Financial Performance Indicators

Current Ratio	Current Assets	Current Liabilities	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities	Total Assets
NA	NA	NA	0.70	300	210	208	NA	NA	NA	NA

La Causa Charter School

Non-Instrumentality Charter School

SCHOOL INFORMATION

1643 South Second Street
Milwaukee, WI 53204
414-902-1660
lacausa.org

Mission:
Provide innovative, foundational, and culturally rich academic programs focused on fine arts and vocational education, bilingual education, and English as a Second Language, while engaging the entire family in their children's educational experience.

Curriculum Emphasis:
Dual language/two-way immersion program in both Spanish and English. Combining culture, language, and literacy to prepare students for success with a focus on fine arts, science, and careers in technology.

Opened: 2003
Contract Term: 2021-26
Grade Levels: K4-8

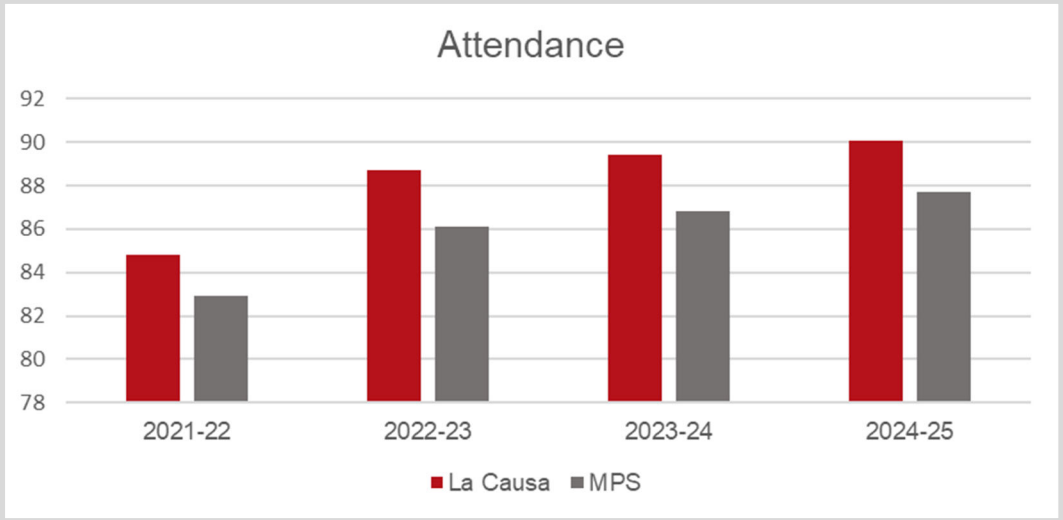
Board Chair:
Robert Kotecki

Chief Executive Officer:
Luis Ayala

Principal:
Kari Hendricks

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	521	558	573	627	675
Contract Pupil Maximum	800	800	800	800	800
Grades Served	K4-8	K4-8	K4-8	K4-8	K4-8
English Language Learners	59.0%	61.2%	59.9%	60.0%	56.6%
Students with Disabilities	13.6%	12.9%	13.1%	11.6%	12.7%
Economically Disadvantaged	80.3%	92.7%	85.4%	76.7%	84.1%
Black or African American	2.1%	2.9%	2.6%	2.6%	1.9%
Hispanic	96.2%	96.1%	96.9%	97.1%	98.1%
White	1.2%	0.7%	0.3%	0.2%	—
Multiple	0.4%	0.4%	0.2%	0.2%	—
Asian	—	—	—	—	—
American Indian or Alaska Native	0.2%	—	—	—	—
Native Hawaiian or Other Pacific Islander	—	—	—	—	—



89.7%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

3.3%

MOBILITY RATE

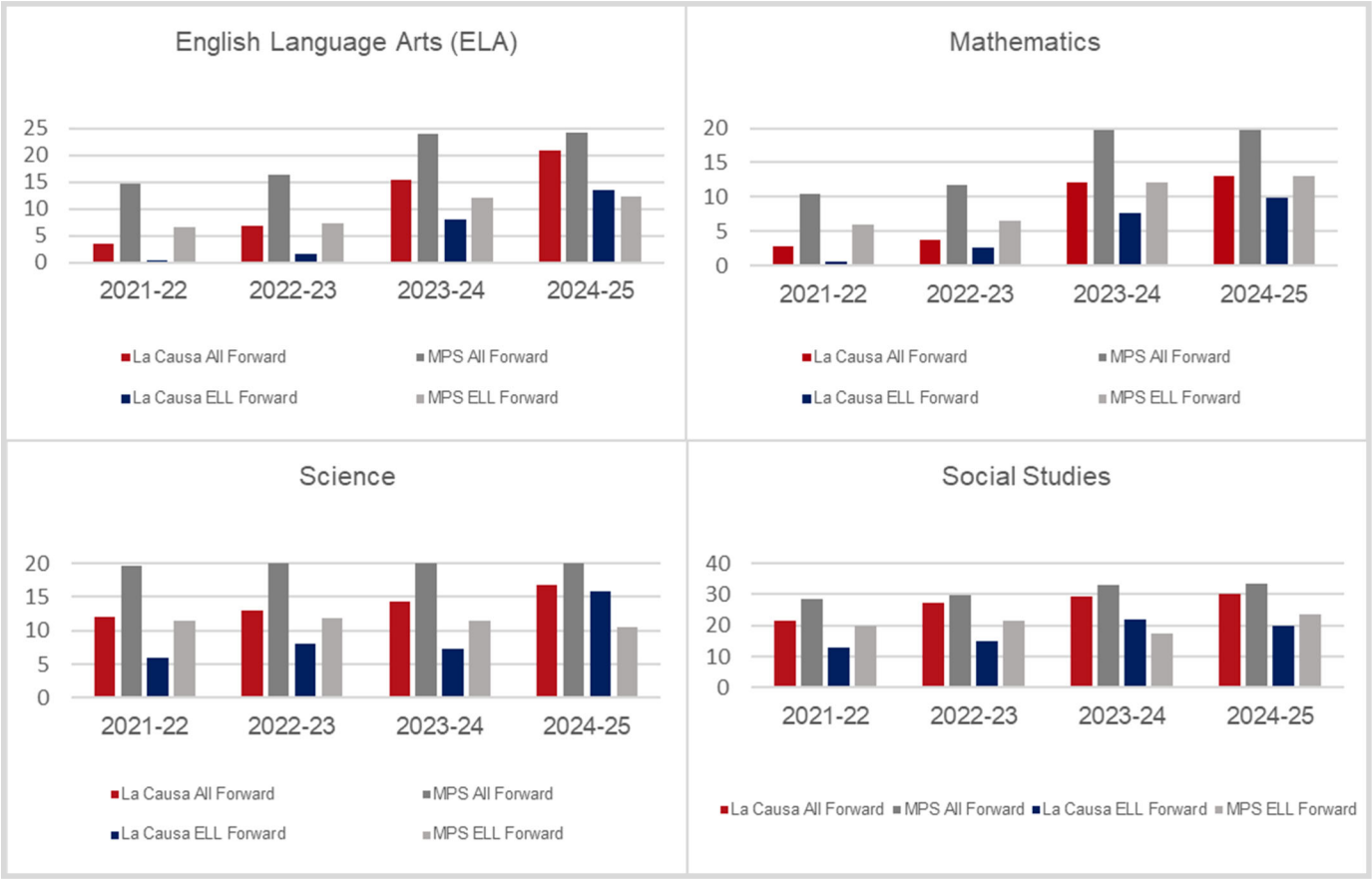
Mobility rate refers to the percentage of students that enroll after the September count.



La Causa Charter School

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



50%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

100%

OF STUDENTS

promoted from 8th grade

73.5

EXCEEDS EXPECTATIONS

2024-25 State Report Card







La Causa Charter School

Financial Performance

Revenue Per Pupil ($) 2024-25 Financial Audit	
State / Pupil Aid	12,285
Special Education	317
Federal Funds	—
Grants	—
Donations	—
Other Revenue	—
Total Revenue	12,602

Expenditure Per Pupil ($) 2024-25	
Instruction	4,890
Pupil Services	—
Instructional Support	159
School Board	—
Administration	342
Facilities	—
Contracted Services	4,888
Debt Services	—
Other	1,693
Total Expenditures	11,972

The financial performance indicators in this section of the report are based on the FY24 financial audit. **La Causa has an extension for FY25 audit due December 31, 2025**. The Revenue and Expenditure is based on the FY25 year end that is submitted in June.





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
2.38	6,290,912	2,645,334	0.69	810	558	556	No	0.45	8,896,708	19,710,477

Milwaukee College Prep (MCP) - 36th Street

Non-Instrumentality Charter School

SCHOOL INFORMATION

2449 North 36th Street
Milwaukee, WI 53210
414-445-8020
milwaukeecollegeprep.com

Mission:
Knowledge plus character pave the road to college and beyond.

Curriculum Emphasis:
Academic rigor, curiosity, resilience, optimism, empathy, and humanity.

Opened: 2016
Contract Term: 2021-26
Grade Levels: K4-8

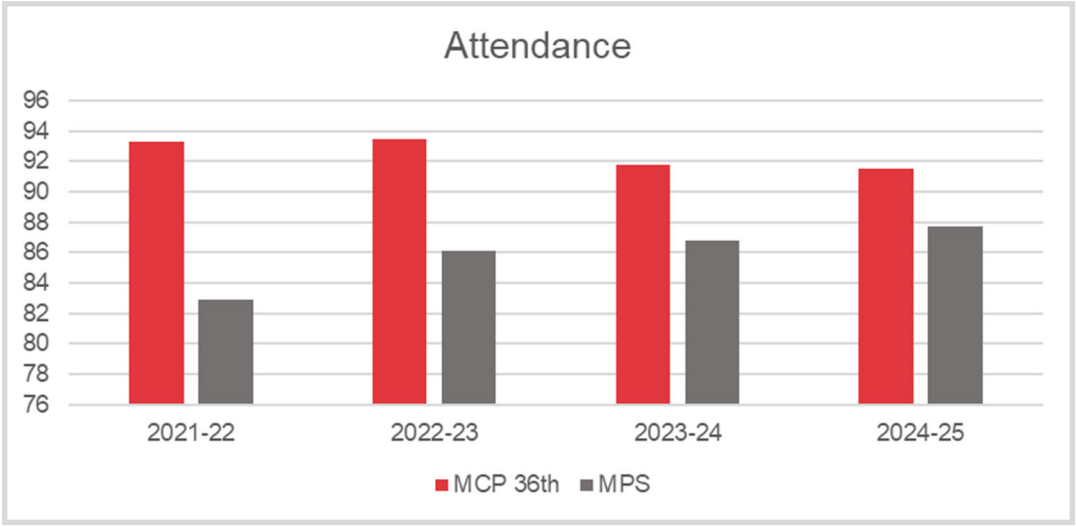
Board Chair:
Ronald Sadoff

Chief Executive Officer:
Al Keith

Principal:
Sasha Haynes

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	474	486	486	498	496
Contract Pupil Maximum	518	500	500	500	500
Grades Served	K4-8	K4-8	K4-8	K4-8	K4-8
English Language Learners	—	—	—	—	—
Students with Disabilities	14.5%	13.8%	10.9%	12.4%	12.5%
Economically Disadvantaged	81.9%	89.9%	84.8%	84.3%	79.2%
Black or African American	91.4%	91.8%	90.9%	90.6%	92.1%
Hispanic	3.0%	3.7%	3.7%	3.8%	3.2%
White	0.2%	0.2%	0.4%	0.2%	—
Multiple	4.4%	3.7%	4.5%	4.6%	4.6%
Asian	—	—	—	—	—
American Indian or Alaska Native	0.6%	0.4%	0.8%	0.8%	0%
Native Hawaiian or Other Pacific Islander	0.4%	0.2%	—	—	—



88.4%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

0.4%

MOBILITY RATE

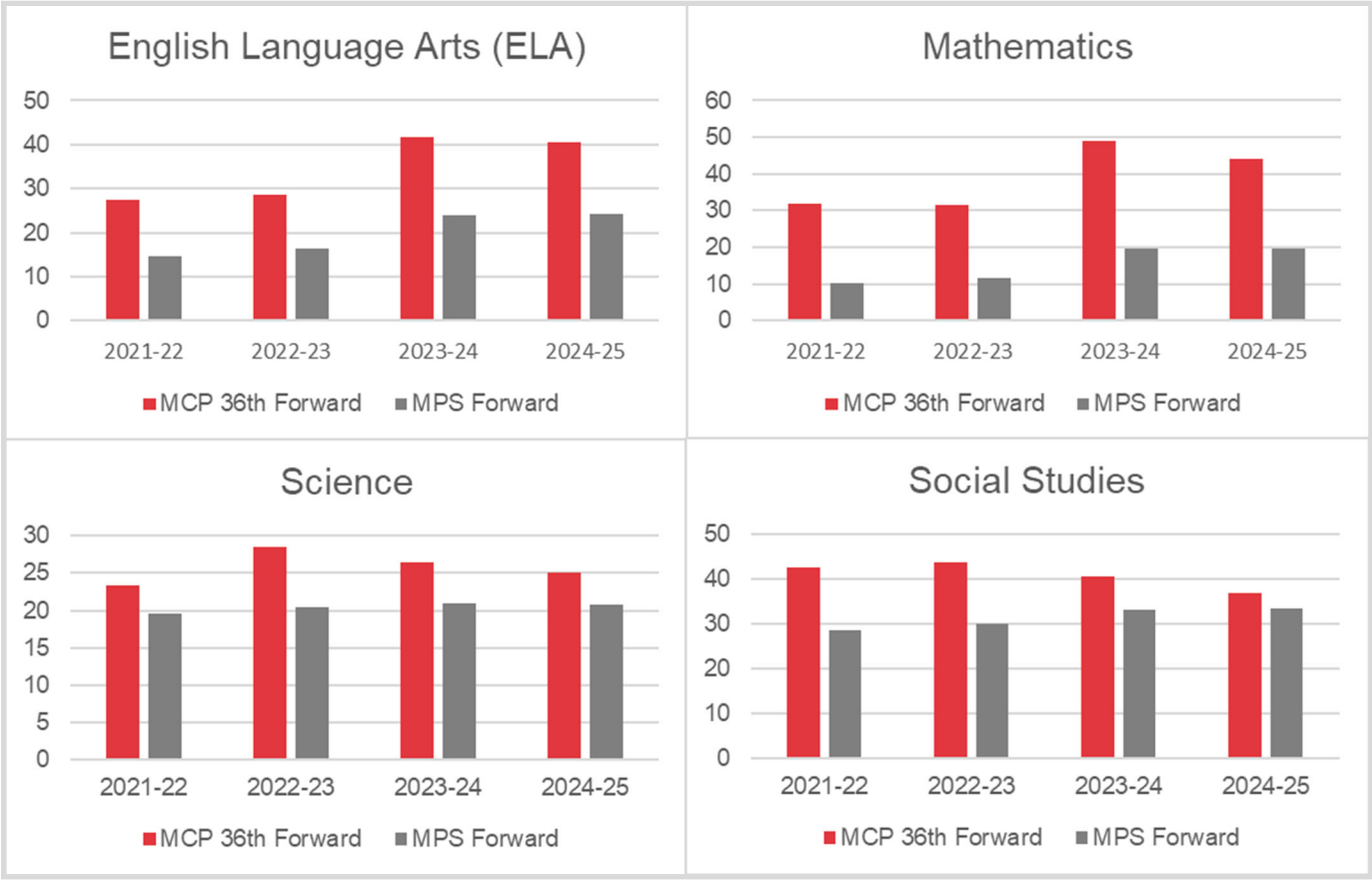
Mobility rate refers to the percentage of students that enroll after the September count.



Milwaukee College Prep (MCP) - 36th Street

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

100%

OF STUDENTS

promoted from 8th grade

78.3

EXCEEDS EXPECTATIONS

2024-25 State Report Card



Milwaukee College Prep (MCP) - 36th Street

Financial Performance

Revenue Per Pupil ($) 2023-24 Financial Audit	
State / Pupil Aid	11,207
Special Education	305
Federal Funds	6,216
Grants	—
Donations	—
Other Revenue	1,556
Total Revenue	19,285

Expenditure Per Pupil ($) 2023-24 Financial Audit	
Instruction	15,448
Pupil Services	—
Instructional Support	1,357
School Board	—
Administration	—
Facilities	—
Contracted Services	—
Debt Services	—
Other	143
Total Expenditures	16,949

The financial indicators in this section of the report are based on the FY24 financial audit. **Milwaukee College Prep has an extension for FY25 audit due January 31, 2026.** An updated report will be submitted upon receipt of the FY25 audit.





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
3.15	12,926,062	4,099,055	1.09	446	487	467	No	0.12	4,172,100	36,185,499

Milwaukee College Prep (MCP) - 38th Street

Non-Instrumentality Charter School

SCHOOL INFORMATION

2623 North 38th Street
Milwaukee, WI 53210
414-445-1000
milwaukeecollegeprep.com

Mission:
Knowledge plus character pave the road to college and beyond.

Curriculum Emphasis:
Academic rigor, curiosity, resilience, optimism, empathy, and humanity.

Opened: 2011
Contract Term: 2021-26
Grade Levels: K4-8

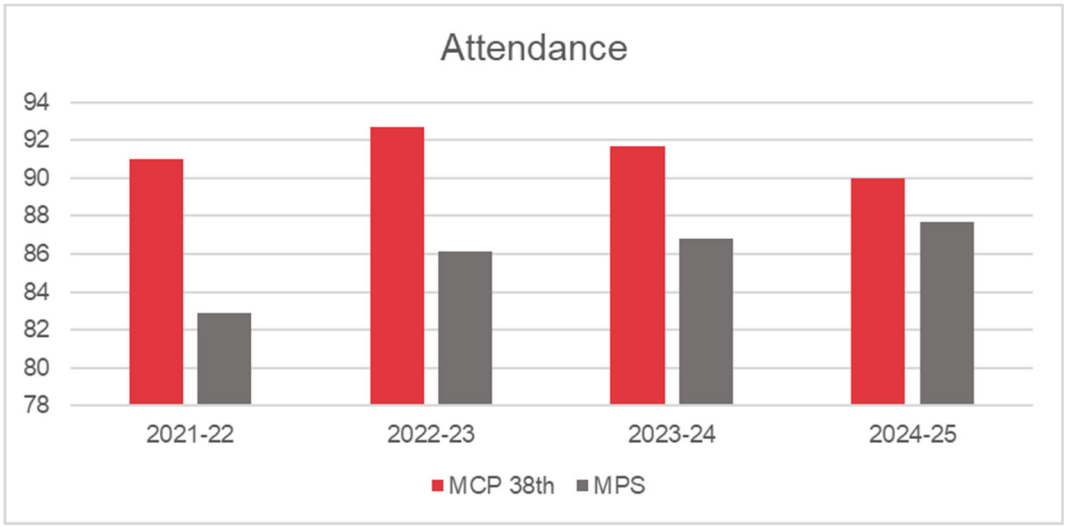
Board Chair:
Ronald Sadoff

Chief Executive Officer:
Al Keith

Principal:
Devon Weber

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	448	474	481	465	495
Contract Pupil Maximum	518	500	500	500	500
Grades Served	K4-8	K4-8	K4-8	K4-8	K4-8
English Language Learners	—	—	—	—	—
Students with Disabilities	13.2%	17.1%	14.8%	16.6%	14.3%
Economically Disadvantaged	84.2%	90.5%	87.7%	84.9%	81.0%
Black or African American	92.2%	91.1%	92.1%	92.9%	92.7%
Hispanic	3.1%	3.8%	4.4%	3.2%	2.8%
White	0.9%	0.8%	0.4%	0.4%	1.6%
Multiple	3.1%	3.6%	2.7%	3.2%	2.8%
Asian	—	—	—	—	—
American Indian or Alaska Native	0.4%	0.6%	0.4%	0.2%	—
Native Hawaiian or Other Pacific Islander	0.2%	—	—	—	—



86.6%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

0.2%

MOBILITY RATE

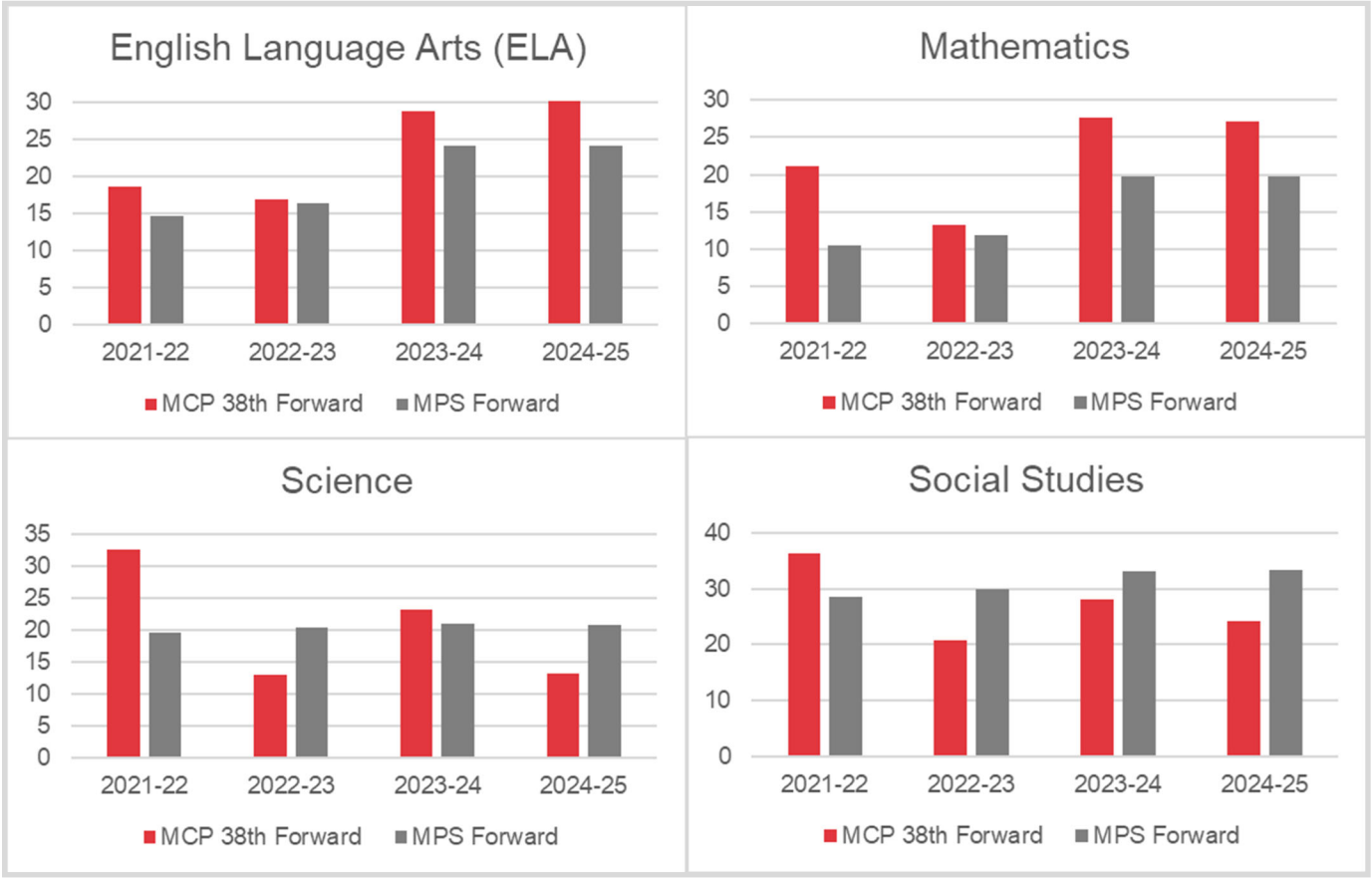
Mobility rate refers to the percentage of students that enroll after the September count.



Milwaukee College Prep (MCP) - 38th Street

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



75%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

100%

OF STUDENTS

promoted from 8th grade

72.8

EXCEEDS EXPECTATIONS

2024-25 State Report Card







Milwaukee College Prep (MCP) - 38th Street

Financial Performance

Revenue Per Pupil ($) 2023-24 Financial Audit	
State / Pupil Aid	10,676
Special Education	305
Federal Funds	6,216
Grants	—
Donations	—
Other Revenue	1,556
Total Revenue	18,753

Expenditure Per Pupil ($) 2023-24 Financial Audit	
Instruction	15,448
Pupil Services	—
Instructional Support	1,357
School Board	—
Administration	—
Facilities	—
Contracted Services	—
Debt Services	—
Other	143
Total Expenditures	16,949

The financial indicators in this section of the report are based on the FY24 financial audit. **Milwaukee College Prep has an extension for FY25 audit due January 31, 2026.** An updated report will be submitted upon receipt of the FY25 audit.





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
3.15	12,926,062	4,099,055	1.07	443	474	463	No	0.12	4,172,100	36,185,499

Milwaukee College Prep (MCP) - Lloyd Street

Non-Instrumentality Charter School

SCHOOL INFORMATION

1228 West Lloyd Street
Milwaukee, WI 53205
414-264-6000
milwaukeecollegeprep.com

Mission:
Knowledge plus character pave the road to college and beyond.

Curriculum Emphasis:
Academic rigor, curiosity, resilience, optimism, empathy, and humanity.

Opened: 2011
Contract Term: 2021-26
Grade Levels: K4-8

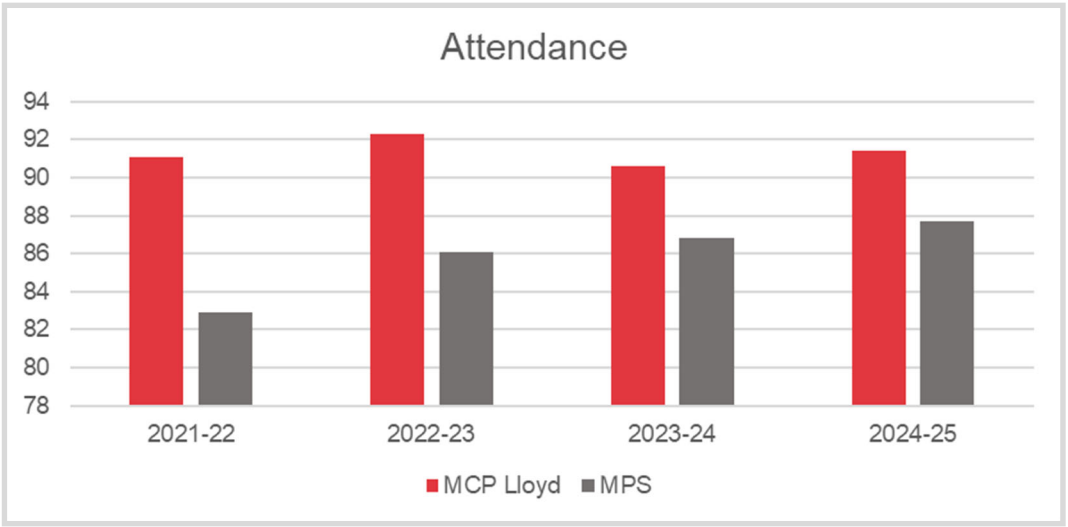
Board Chair:
Ronald Sadoff

Chief Executive Officer:
Al Keith

Principal:
Reginald Kirby

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	486	492	488	489	488
Contract Pupil Maximum	518	500	500	500	500
Grades Served	K4-8	K4-8	K4-8	K4-8	K4-8
English Language Learners	—	—	—	—	—
Students with Disabilities	14.2%	15.0%	13.5%	15.5%	13.7%
Economically Disadvantaged	95.1%	88.2%	90.8%	85.1%	88.1%
Black or African American	94.2%	95.3%	93.9%	93.0%	92.6%
Hispanic	4.7%	3.9%	3.3%	3.9%	5.1%
White	0.2%	—	1.0%	1.2%	0.8%
Multiple	0.6%	0.6%	1.6%	1.6%	1.4%
Asian	—	—	—	—	—
American Indian or Alaska Native	0.2%	0.2%	0.2%	0.2%	—
Native Hawaiian or Other Pacific Islander	—	—	—	—	—



85.4%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

0.6%

MOBILITY RATE

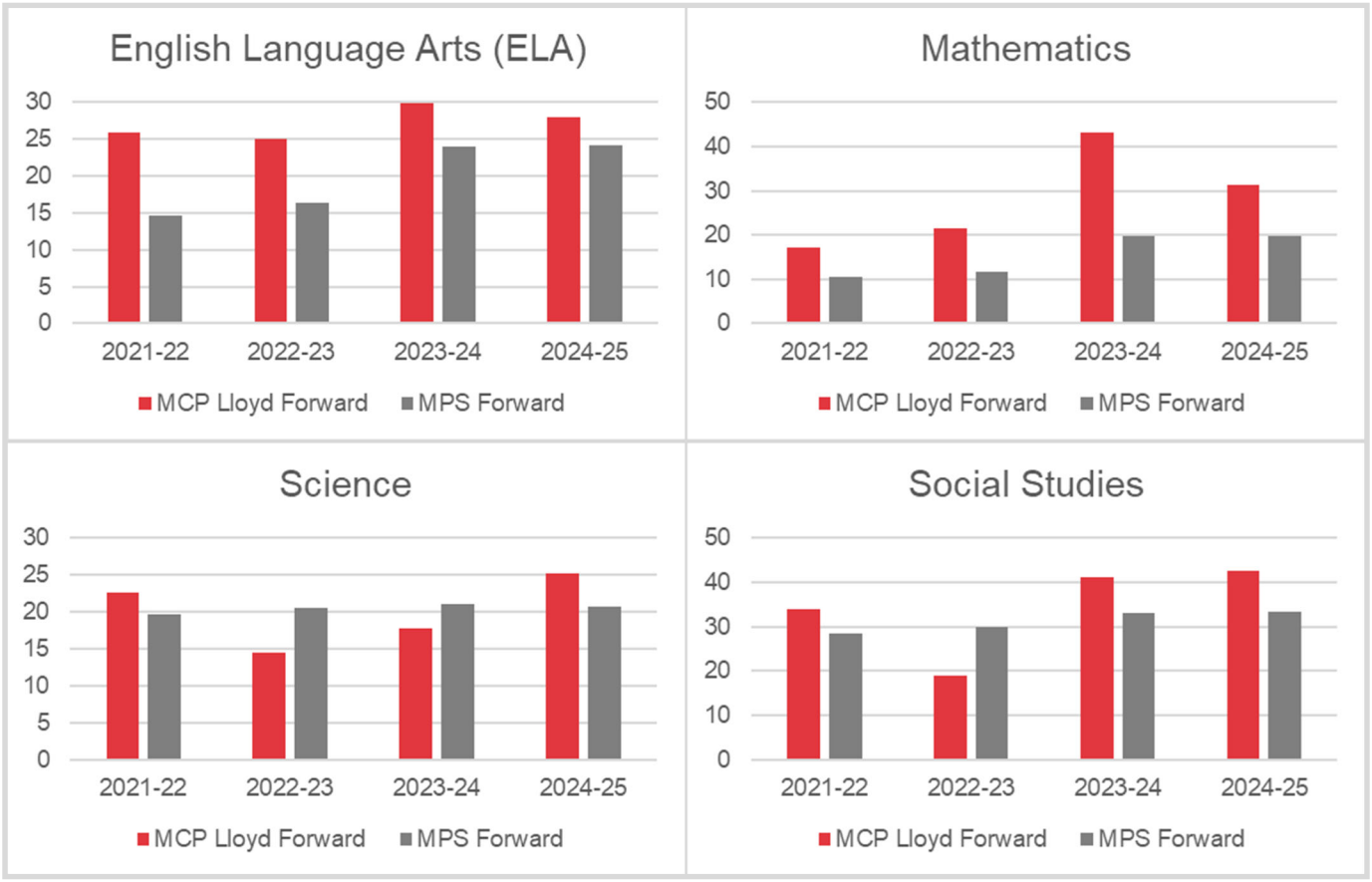
Mobility rate refers to the percentage of students that enroll after the September count.



Milwaukee College Prep (MCP) - Lloyd Street

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



87.5%

OF MEASURES MET

demonstrated on pupil academic achievement report

97.4%

OF STUDENTS

promoted from 4th grade

100%

OF STUDENTS

promoted from 8th grade

82.0

EXCEEDS EXPECTATIONS

2024-25 State Report Card







Milwaukee College Prep (MCP) - Lloyd Street

Financial Performance

Revenue Per Pupil ($) 2023-24 Financial Audit	
State / Pupil Aid	11,045
Special Education	305
Federal Funds	6,216
Grants	—
Donations	—
Other Revenue	1,556
Total Revenue	19,123

Expenditure Per Pupil ($) 2023-24 Financial Audit	
Instruction	15,448
Pupil Services	—
Instructional Support	1,357
School Board	—
Administration	—
Facilities	—
Contracted Services	—
Debt Services	—
Other	143
Total Expenditures	16,949

The financial indicators in this section of the report are based on the FY24 financial audit. **Milwaukee College Prep has an extension for FY25 audit due January 31, 2026.** An updated report will be submitted upon receipt of the FY25 audit.





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
3.15	12,926,062	4,099,055	1.09	452	492	488	No	0.12	4,172,100	36,185,499

Milwaukee College Prep (MCP) - Lola Rowe North

Non-Instrumentality Charter School

SCHOOL INFORMATION

1350 West North Ave.
Milwaukee, WI 53205
414-445-8020
milwaukeecollegeprep.com

Mission:
Knowledge plus character pave the road to college and beyond.

Curriculum Emphasis:
Academic rigor, curiosity, resilience, optimism, empathy, and humanity.

Opened: 2016
Contract Term: 2021-26
Grade Levels: K4-8

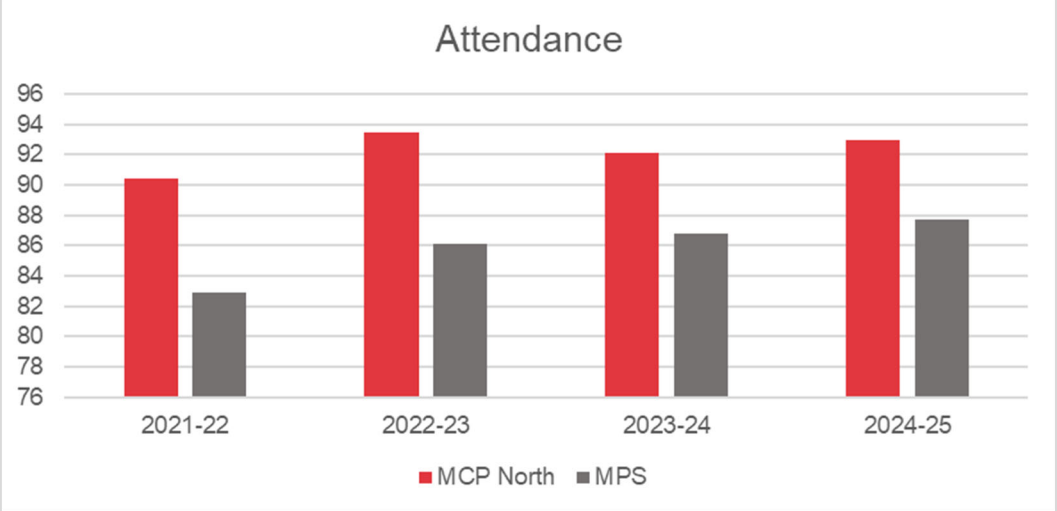
Board Chair:
Ronald Sadoff

Chief Executive Officer:
Al Keith

Principal:
Mary Tatum

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	489	496	509	507	502
Contract Pupil Maximum	518	500	500	500	500
Grades Served	K4-8	K4-8	K4-8	K4-8	K4-8
English Language Learners	—	—	—	—	—
Students with Disabilities	16.6%	14.5%	11.8%	13.8%	13.3%
Economically Disadvantaged	91.8%	78.2%	89.2%	86.8%	83.5%
Black or African American	94.1%	94.0%	94.9%	95.1%	94.4%
Hispanic	2.5%	2.8%	2.6%	2.4%	2.2%
White	0.8%	0.6%	0.6%	1.0%	1.0%
Multiple	2.5%	2.2%	1.8%	1.4%	1.0%
Asian	—	—	—	—	—
American Indian or Alaska Native	0.2%	0.4%	0.2%	0.2%	0.2%
Native Hawaiian or Other Pacific Islander	—	—	—	0.2%	—



91.2%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

0%

MOBILITY RATE

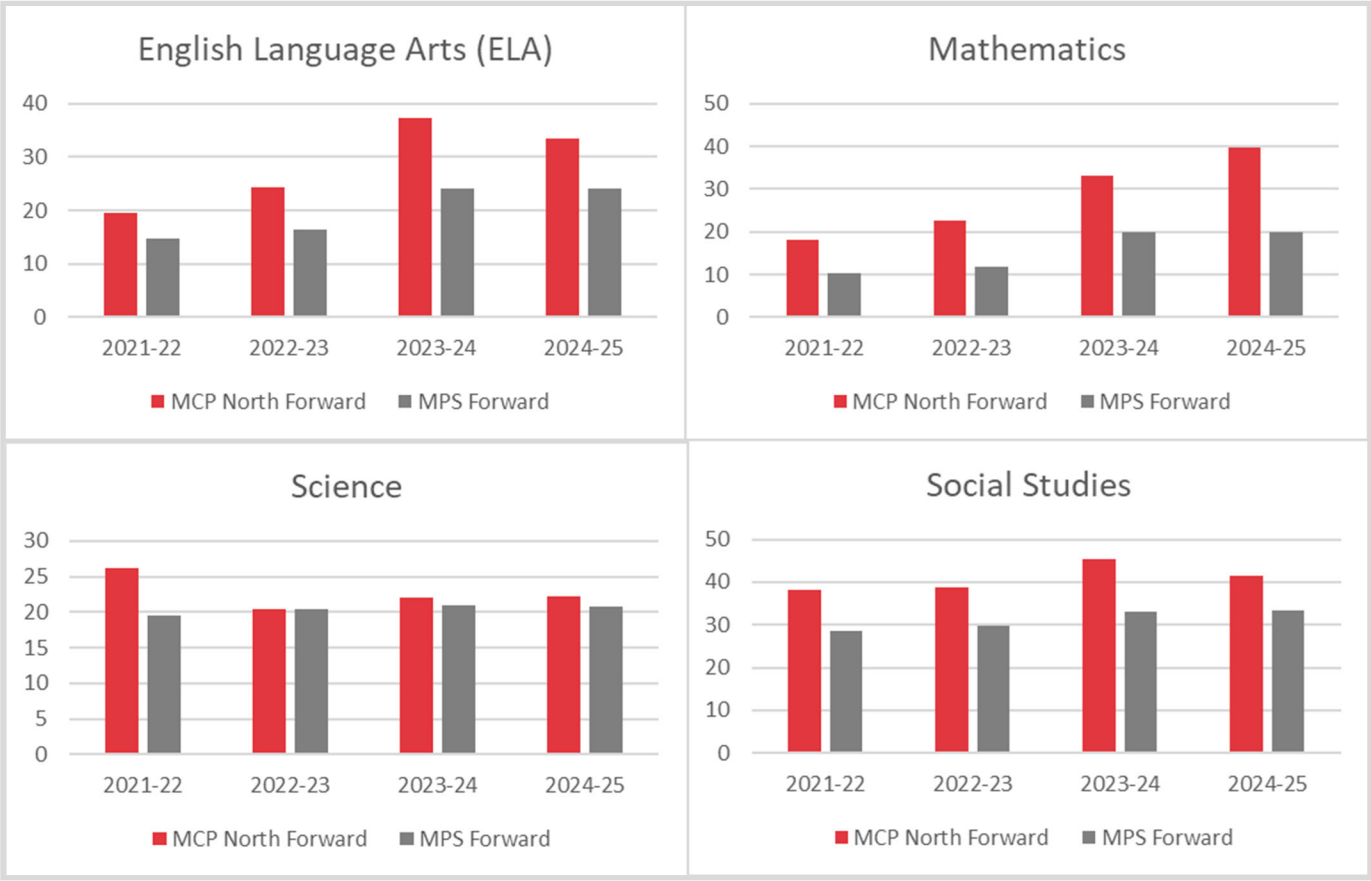
Mobility rate refers to the percentage of students that enroll after the September count.



Milwaukee College Prep (MCP) - Lola Rowe North

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

100%

OF STUDENTS

promoted from 8th grade

84.0

SIGNIFICANTLY EXCEEDS EXPECTATIONS

2024-25 State Report Card



Milwaukee College Prep (MCP) - Lola Rowe North

Financial Performance

Revenue Per Pupil ($) 2023-24 Financial Audit	
State / Pupil Aid	10,741
Special Education	286
Federal Funds	5,826
Grants	—
Donations	—
Other Revenue	1,459
Total Revenue	18,310

Expenditure Per Pupil ($) 2023-24 Financial Audit	
Instruction	14,477
Pupil Services	—
Instructional Support	1,272
School Board	—
Administration	—
Facilities	—
Contracted Services	—
Debt Services	—
Other	134
Total Expenditures	15,883

The financial indicators in this section of the report are based on the FY24 financial audit. **Milwaukee College Prep has an extension for FY25 audit due January 31, 2026.** An updated report will be submitted upon receipt of the FY25 audit.





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
3.15	12,926,062	4,099,055	1.08	460	496	489	No	0.12	4,172,100	36,185,499

Milwaukee Environmental Sciences Academy (MESA)

Non-Instrumentality Charter School

SCHOOL INFORMATION

6600 West Melvina Street
Milwaukee, WI 53216
414-353-3830
mesa-school.org

Mission:
Dedicated to creating a safe, nurturing, and rigorous learning environment that supports the intellectual, physical, social, and emotional growth of all its scholars.

Curriculum Emphasis:
EL Education (Expeditionary Learning), active learning, real-world problem solving, and decision making.

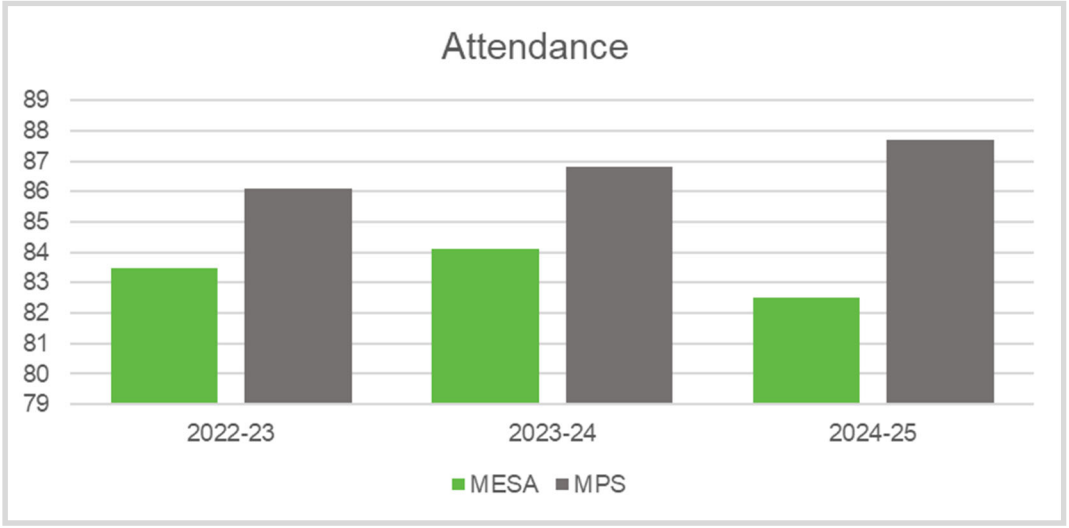
Opened: 2013
CLOSED: 2025
Grade Levels: K4-8

Board Chair:
Dr. John Peterburs

Chief Executive Officer:
Dr. Laci Coppins-Robbins

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	—	270	292	296	339
Contract Pupil Maximum	—	450	440	400	500
Grades Served	—	K4-8	K4-8	K4-8	K4-8
English Language Learners	—	0.7%	0.3%	0.3%	—
Students with Disabilities	—	10.0%	10.6%	11.1%	11.0%
Economically Disadvantaged	—	91.1%	87.0%	86.8%	82.8%
Black or African American	—	90.0%	91.8%	90.5%	88.5%
Hispanic	—	6.3%	6.2%	6.1%	7.2%
White	—	0.4%	0.3%	1.0%	1.7%
Multiple	—	1.9%	1.4%	1.4%	0.2%
Asian	—	1.1%	0.3%	1.0%	1.9%
American Indian or Alaska Native	—	0.4%	—	—	—
Native Hawaiian or Other Pacific Islander	—	—	—	—	—



NA

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

4.3%

MOBILITY RATE

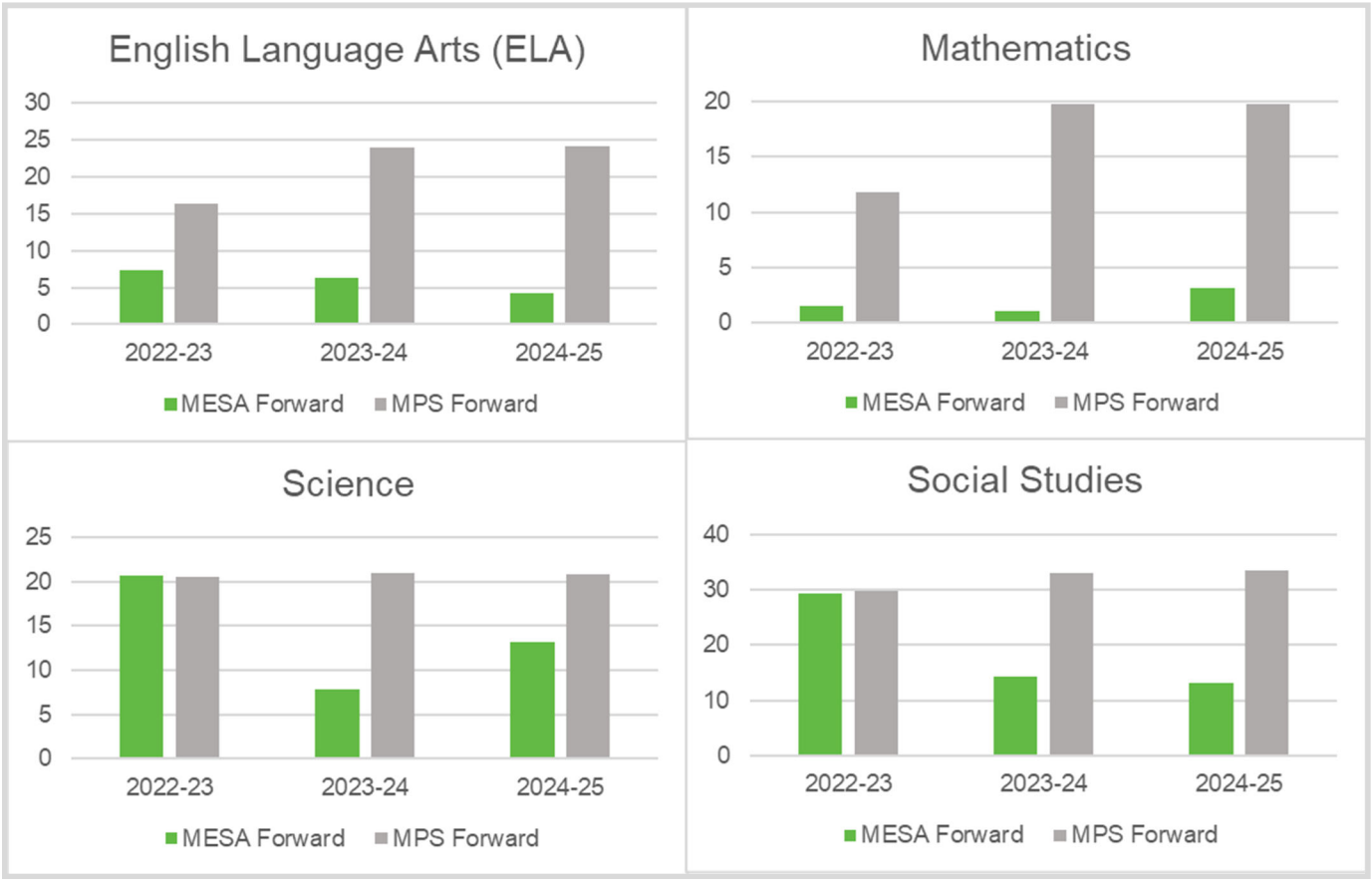
Mobility rate refers to the percentage of students that enroll after the September count.



Milwaukee Environmental Sciences Academy (MESA)

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



28.5%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

OF STUDENTS

promoted from 4th grade

100%

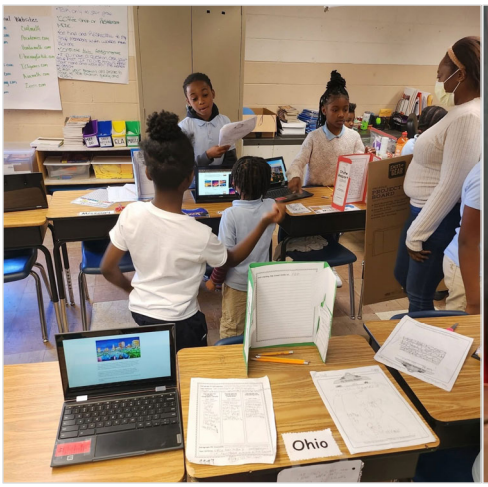
OF STUDENTS

promoted from 8th grade

53.3

MEETS FEW EXPECTATIONS

2024-25 State Report Card







Milwaukee Environmental Sciences Academy (MESA)

Financial Performance

Revenue Per Pupil ($) 2023-24 Financial Audit	
State / Pupil Aid	10,820
Special Education	185
Federal Funds	—
Grants	5,293
Donations	245
Other Revenue	734
Total Revenue	17,277

Expenditure Per Pupil ($) 2023-24 Financial Audit	
Instruction	13,968
Pupil Services	—
Instructional Support	1,211
School Board	—
Administration	325
Facilities	1,816
Contracted Services	—
Debt Services	—
Other	369
Total Expenditures	17,689

The financial indicators in this section of the report are based on the FY24 financial audit. **Milwaukee Environmental Sciences Academy has an extension for FY25 audit due November 30, 2025**. An updated report will be submitted upon receipt of the





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
1.82	1,238,198	679,697	0.91	297	271	257	No	0.52	938,234	1,816,185

Next Door Charter School

Non-Instrumentality Charter School

SCHOOL INFORMATION

2545 North 29th Street
Milwaukee, WI 53210

5310 West Capitol Drive
Milwaukee, WI 53205

414-562-2929
nextdoormke.org

Mission:
Support the intellectual, spiritual, and emotional development of children so they can become self-sufficient, contributing members of the community.

Curriculum Emphasis:
Individualized plans around language, literacy, math, science, and social-emotional development. Art, music, field trips, and STEAM learning. Family Advocate supports the families with goals and access to community resources. Transition support provided to elementary school.

Opened: 2005
Contract Term: 2025-30
Grade Levels: K4

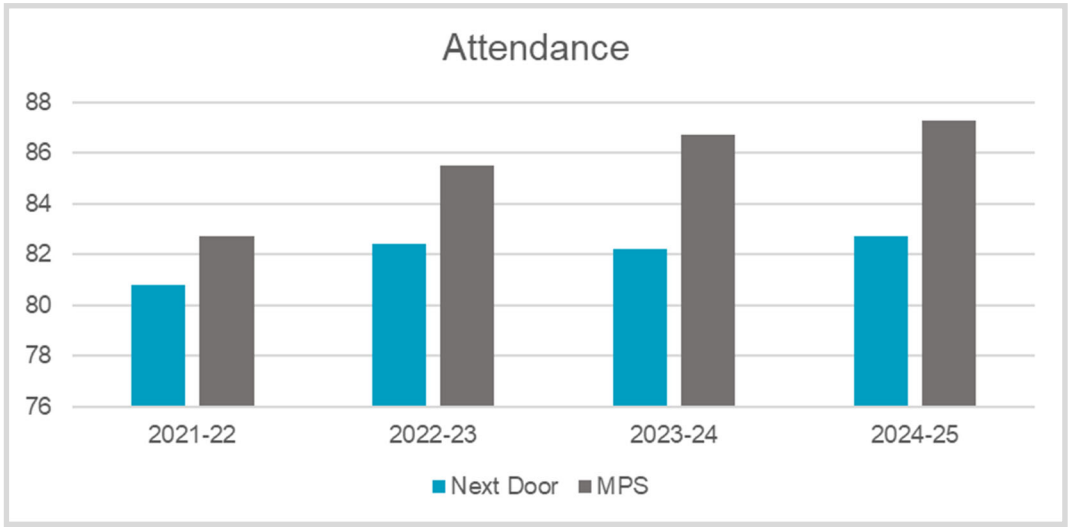
Board Chair:
Bradley Jansen

President:
Heather Mehring Grams

Deputy Director:
William Hill

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	95	121	115	179	195
Contract Pupil Maximum	160	208	208	208	208
Grades Served	K4	K4	K4	K4-K5	K4-K5
English Language Learners	—	—	—	—	—
Students with Disabilities	29.2%	25.6%	17.4%	17.9%	15.4%
Economically Disadvantaged	29.2%	29.8%	25.2%	33.5%	67.2%
Black or African American	91.6%	95.9%	90.4%	94.4%	92.3%
Hispanic	4.2%	2.5%	2.6%	3.4%	4.1%
White	—	—	4.3%	1.1%	—
Multiple	3.2%	0.8%	0.9%	—	3.1%
Asian	1.1%	0.8%	1.7%	—	—
American Indian or Alaska Native	—	—	—	0.6%	—
Native Hawaiian or Other Pacific Islander	—	—	—	0.6%	0.5%



NA

STABILITY RATE
Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

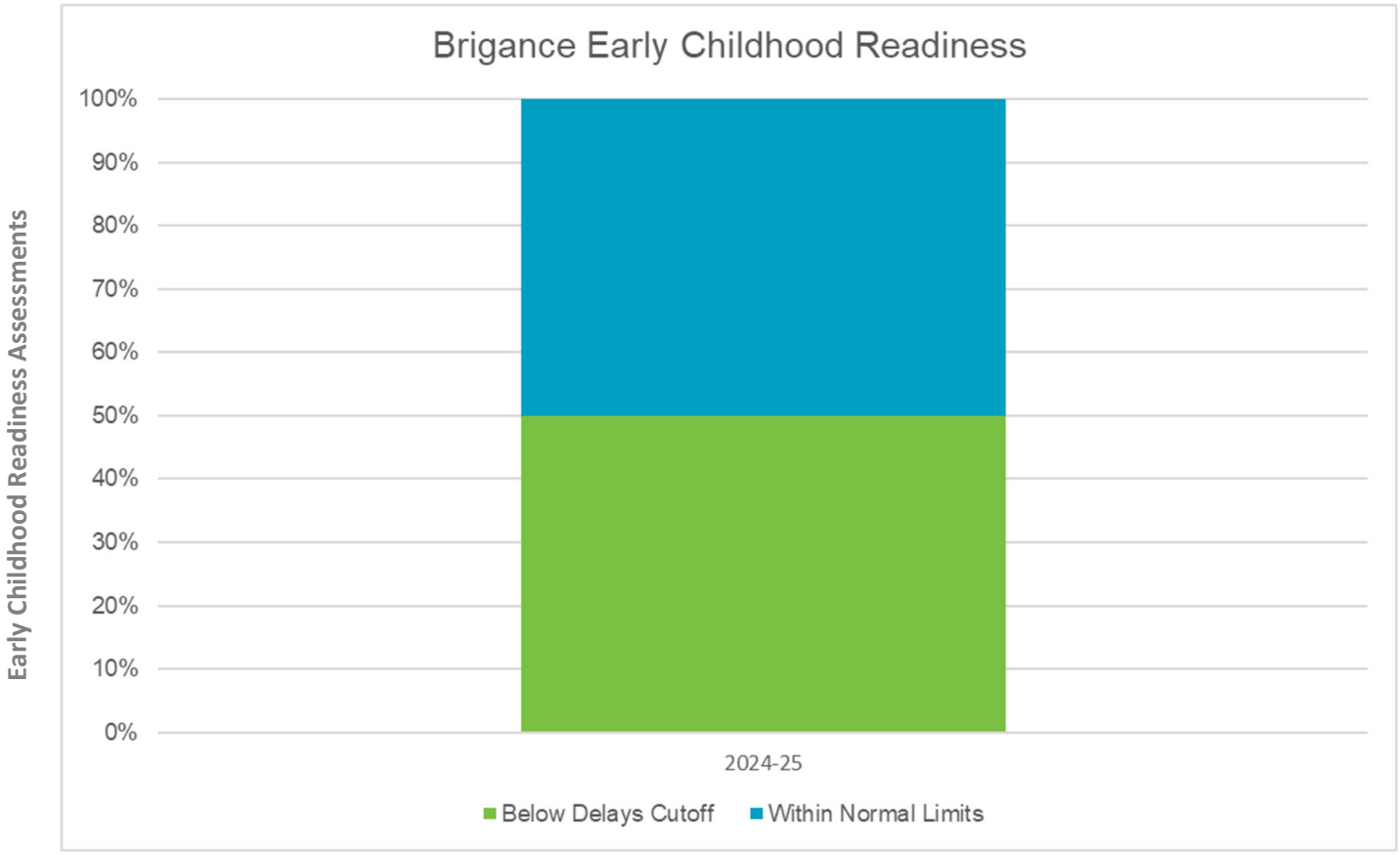
7.6%

MOBILITY RATE
Mobility rate refers to the percentage of students that enroll after the September count.



Next Door Charter School

2024-25 Pupil Academic Achievement



50%

OF MEASURES MET

demonstrated on pupil academic achievement report





Next Door Charter School

Financial Performance

Revenue Per Pupil ($)	
2023-24 Financial Audit	
State / Pupil Aid	6,716
Special Education	83
Federal Funds	—
Grants	—
Donations	—
Other Revenue	—
Total Revenue	6,799

Expenditure Per Pupil ($)	
2023-24 Financial Audit	
Instruction	3,492
Pupil Services	—
Instructional Support	923
School Board	—
Administration	208
Facilities	—
Contracted Services	2,141
Debt Services	—
Other	35
Total Expenditures	6,799

The financial indicators in this section of the report are based on the FY24 financial audit. **Next Door has an extension for FY25 audit due December 15, 2025.** An updated report will be submitted upon receipt of the FY25 audit.





Financial Performance Indicators

Current Ratio	Current Assets ($)	Current Liabilities ($)	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities ($)	Total Assets ($)
4.35	4,724,757	1,085,493	1.25	96	120	125	No	0.22	3,980,149	17,824,653

Whittier Elementary

Instrumentality Charter School



SCHOOL INFORMATION

4382 South Third Street
Milwaukee, WI 53207
414-294-1400
mpsmke.com/whittier

Mission:
Provide a quality academic program oriented toward preparation for college, while instilling the essential concepts of building character.

Curriculum Emphasis:
Promotes self-esteem, high expectations, and academic excellence. Parents are connected to and involved in the school. Back-to-basics programming that includes technology as part of the curriculum.

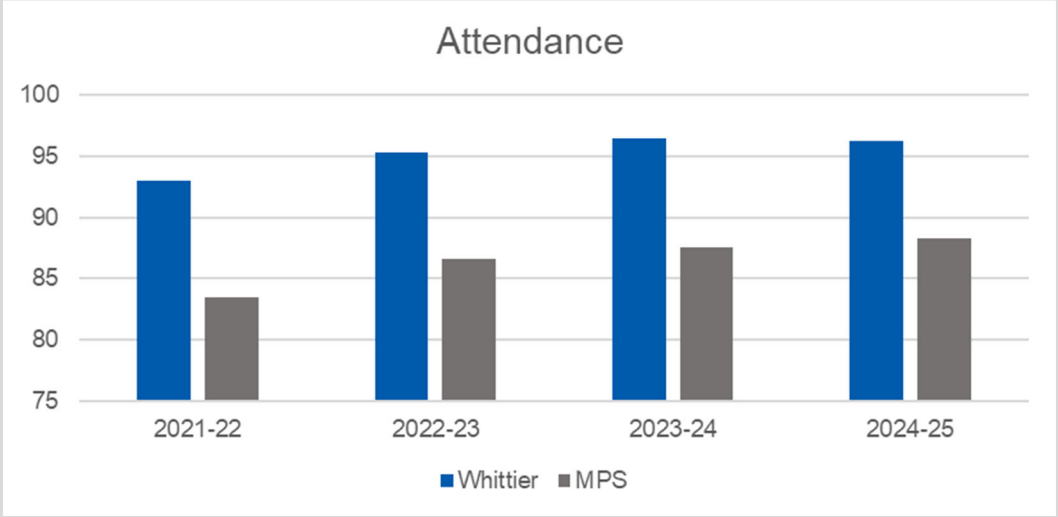
Opened: 2013
Contract Term: 2021-26
Grade Levels: K4-5

Board Chair:
Leif Otteson

Teacher Leader:
Nicole Waechter

Enrollment and Demographics

	2025-26	2024-25	2023-24	2022-23	2021-22
Total Enrollment	165	146	146	141	152
Contract Pupil Maximum	225	225	225	225	225
Grades Served	K4-5	K4-5	K5-5	K4-5	K4-5
English Language Learners	3.6%	8.2%	4.8%	1.4%	1.3%
Students with Disabilities	19.4%	20.5%	15.1%	11.3%	10.5%
Economically Disadvantaged	52.7%	58.2%	60.3%	56.7%	54.6%
Black or African American	27.9%	22.6%	19.9%	15.6%	13.8%
Hispanic	25.5%	27.4%	31.5%	35.5%	33.6%
White	35.2%	33.8%	32.9%	35.5%	35.5%
Multiple	6.1%	8.2%	8.9%	9.2%	11.2%
Asian	5.5%	8.2%	6.8%	4.3%	5.9%
American Indian or Alaska Native	—	—	—	—	—
Native Hawaiian or Other Pacific Islander	—	—	—	—	—



84.5%

STABILITY RATE

Stability rate refers to the percentage of students enrolled in May count and still enrolled on the September count.

9.2%

MOBILITY RATE

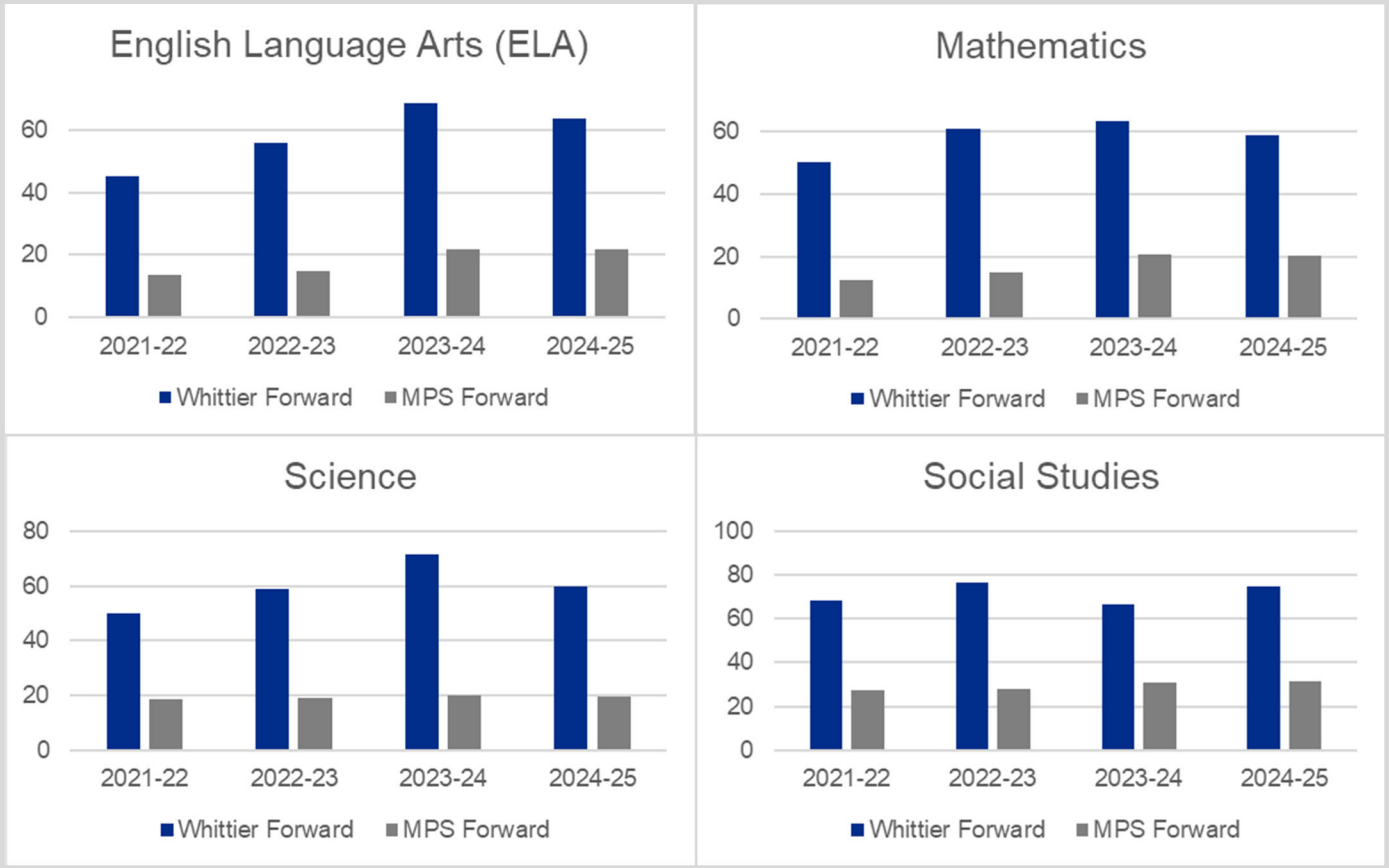
Mobility rate refers to the percentage of students that enroll after the September count.



Whittier Elementary

2024-25 Pupil Academic Achievement

Wisconsin Student Assessment System (WSAS) Proficiency



100%

OF MEASURES MET

demonstrated on pupil academic achievement report

100%

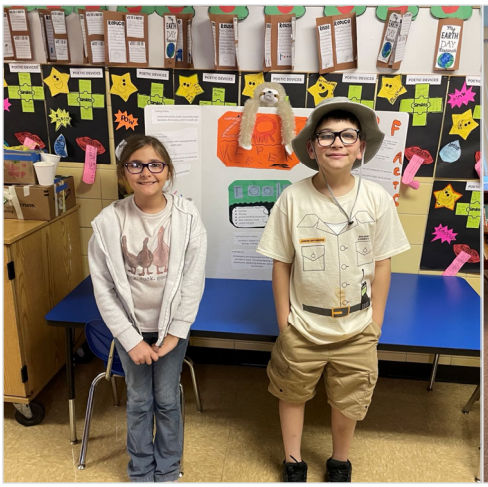
OF STUDENTS

promoted from 4th grade

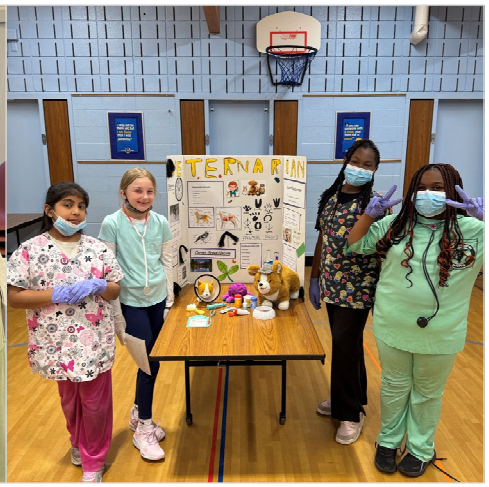
86.0

SIGNIFICANTLY EXCEEDS EXPECTATIONS

2024-25 State Report Card







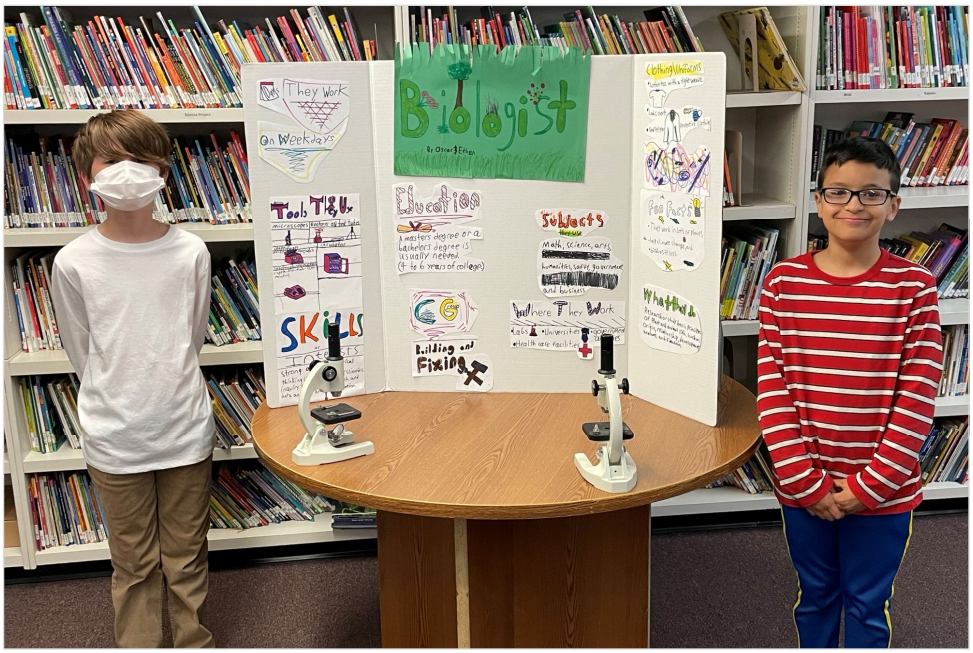
Whittier Elementary

Financial Performance

Revenue Per Pupil ($)	
State / Pupil Aid	5,119
Special Education	—
Federal Funds	—
Grants	—
Donations	—
Other Revenue	7
Total Revenue	5,125

Expenditure Per Pupil ($)	
Instruction	4,876
Pupil Services	—
Instructional Support	107
School Board	—
Administration	—
Facilities	—
Contracted Services	75
Debt Services	—
Other	—
Total Expenditures	5,057





Financial Performance Indicators

Current Ratio	Current Assets	Current Liabilities	Enrollment Variance	Projected FTE	Sept. Count FTE	Jan. Count FTE	Debt Default	Debt to Assets Ratio	Total Liabilities	Total Assets
NA	NA	NA	0.65	225	146	143	NA	NA	NA	NA