



Trinity County Office of Education

Sarah E. Supahan
Trinity County
Superintendent of Schools

P.O. Box 1256 • 201 Memorial Drive, Weaverville, CA 96093-1256

MINUTES

Trinity County Board of Education Regular Board Meeting November 16, 2022

WHERE HELD: Trinity County Office of Education
201 Memorial Drive – Granite Room and by
Teleconference/Zoom

MEMBERS PARTICIPATING: Randy Spencer, Area I
Michelle Myers, Area II
Sally Aldinger, Area III
Arina Erwin, Area IV (By teleconference from 500 Hotel
Cir N, San Diego, CA 92108)
Steve Canale, Area V

COUNTY OFFICE: Sarah Supahan, Superintendent of Schools
Fabio Robles, Deputy Superintendent
Cindy Blanchard, Chief Business Official
Anthony Rebelo, Assistant Superintendent of Special
Education/SELPA Director
Melanie Holmes, Executive Director of HR & Business
Services
Tim Nordstrom, Assistant Superintendent of Educational
Services
Dawn MacLaren, Administrative Secretary

PUBLIC: Josh Cozine, Trinity Journal- Teleconference

1.0 Formal Opening

- 1.1 Call to Order
Sally Aldinger called the meeting to order at 1:00 p.m.
- 1.2 Pledge of Allegiance
- 1.3 Roll Call
- 1.4 Additions or Changes to Agenda

Item 7.1 was moved after Item 7.2 to align in the correct order with one another.

MOTION: Motion was made by Steve Canale, with a second by Michelle Myers to move item 7.1 Board to determine that meeting in person would present imminent risks to the health/safety of attendees for Board meeting scheduled for December 9, 2022, at

1:00 p.m. as per California Governor's Executive Order AB 361 before item 7.2 Establish Annual Organizational Meeting of the Board per Ed Code_351437.5 Motion passed unanimously. Aye-5 (Aldinger, Canale, Erwin, Myers, Spencer), No-0, Absent-0, Abstain-0.

- 2.0 Public Communication:** Persons wishing to address the Board on any item except personnel are invited to do so at this time. In the interest of time and order, presentations from the public are limited to three minutes per person, 20 minutes per topic, pursuant to Board policy. Please state your name and address before speaking. In accordance with the Brown Act, unless an item has been placed on the agenda there shall be no action taken. The Board may 1) acknowledge receipts of the information; 2) refer to staff for further study; 3) refer the matter to the next agenda. There was no public communication.

3.0 Accept Open Session Agenda

MOTION: Motion was made by Randy Spencer, with a second by Steve Canale to accept the Open Agenda. Motion passed unanimously. Aye- 5 (Aldinger, Canale, Erwin, Myers, Spencer), No-0, Absent-0, Abstain-0.

- 4.0 Consent Agenda:** The following consent agenda items are considered routine by the County Board and will be enacted with one motion. There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.

- 4.1 Minutes – October 19, 2022
- 4.2 Warrants – October 2022
- 4.3 Payroll – October 2022
- 4.4 BP 0420.42 Charter School Renewal – Second Reading
- 4.5 AR/E 1330 Facility Use App & Permit – Second Reading
- 4.6 AR 3515.6 Criminal Background Check for Contractors – Second Reading
- 4.7 AR 5125 Student Records – Second Reading
- 4.8 BP/AR 5148 Child Care and Development – Second Reading
- 4.9 BP/AR 5148.2 Before/After School Programs – Second Reading

Sally Aldinger asked the Board if there was a motion to pull any items from the Consent Agenda. Hearing none, Sally asked the board for a motion to accept the Consent Agenda.

MOTION: Motion was made by Michelle Myers, with a second by Steve Canale to accept the Consent Agenda. Motion passed unanimously. Aye-5 (Aldinger, Canale, Erwin, Myers, Spencer), No-0, Absent-0, Abstain-0.

5.0 Reports

- 5.1 Financial Report and Oversight Update
 - Cindy Blanchard provided the financial report and oversight update which was included in the board packet for the members to review.
- 5.1.1 School Facilities Report from Jeff Morris
 - The school facilities report was included in the board packet for the

members to review.

5.2 Cabinet Report – Trinity Co-Op, and Trinity Teachers Newsletter

- 5.2.1 Melanie Holmes, Executive Director of HR & Business Services, shared with the board that in the last week, she has traveled to Southern Trinity USD to do payroll training with their new HR hire, Kristin; and that the business team has also been going to Mountain Valley USD to provide payroll and HR training. HR & Business Services has been testing the new timesheet pilot; and working to finish W2s, 1099's, and the end-of-the-year taxes.

Melanie also shared that TCOE is looking to fill the IT position that has been vacant for almost a year. A hiring bonus for this position is being considered.

- 5.2.2 Anthony Rebelo, Assistant Superintendent of Special Education/SELPA Director, shared with the board that the preschool is still expanding. There are now eight students, and they will likely need to hire another paraprofessional at the preschool.

SELPA has received a grant to send ten people to the Alternative Dispute Resolution conference, which focuses on relationship building and communication. The conference is held in May at Riverside County and will be sending eight employees from various districts, as well as some TCOE staff. At this time, there are two more available spots.

Nikki Bradford was hired in November as one of the ERMHS Clinicians supporting Douglas City ESD, Junction City ESD, Weaverville Elementary ESD, Alps View High School, and R.I.S.E. Academy.

- 5.2.3 Tim Nordstrom, Assistant Superintendent of Educational Services, shared with the board that two weeks ago, TCOE held a virtual Step to Writing training for four districts, and approximately 25 individuals participated. Last Thursday, TCOE held its Professional Development Day, which was hosted at Mountain Valley USD. Participants from four different districts attended.

Tonight, TCOE is hosting a mobile STEAM night at Mountain Valley USD. After the Thanksgiving break, a STEAM night will be held at Burnt Ranch ESD; with a final STEAM night at Mountain Valley USD in February.

Tim continues to transport hands-on science kits from Turtle Bay which are checked out by our school districts.

The Educational Department at TCOE is applying for a classified credentialing grant that will help students who have completed two years of college and would like to get their teaching credentials. The grant will pay them \$4800 a year to attend one of our local colleges, Cal Poly Humboldt, Chico State University, and Simpson University. At this point, we have 14 people who have expressed interest in the grant.

Tim Nordstrom provided a copy of the Trinity Co-Op Newsletters that was included in the Board packet for review.

5.3 Williams Monitoring Superintendent Summary Report - Tim Nordstrom

Tim Nordstrom explained to the Board the process of the Williams Monitoring Superintendent Summary Report, which was included in the Board packet for the members to review.

6.0 **Correspondence**

There was no correspondence

7.0 **Action Items**

Items 7.1 was moved after 7.2

- 7.1 Board to determine that meeting in person would present imminent risks to the health/safety of attendees for Board meeting scheduled for December 9, 2022, at 1:00 p.m. as per California Governor's Executive Order AB 361.(No back-up)
MOTION: Motion was made by Randy Spencer with a second by Steve Canale to reaffirm that meeting in person would present imminent risks to the health/safety of attendees for the Board meeting scheduled for December 9, 2022, at 1:00 p.m. as per California Governor's Executive Order AB 361. Motion passed unanimously. Aye- 5 (Aldinger, Canale, Erwin, Myers, Spencer), No-0, Absent-0, Abstain-0
Area IV Board member Arina Erwin asked for clarification on item 7.1. After discussion, she thanked the board for clarification.
- 7.2 Establish Annual Organizational Meeting of the Board per Ed Code 351437.5
MOTION: Motion was made by Arina Erwin with a second by Michelle Myers to establish the Annual Organizational Meeting for Friday, December 9, 2022, at 1 p.m. at Trinity County Office of Education 201 Memorial Drive Weaverville, CA 96093. Motion passed unanimously. Aye- 5 (Aldinger, Canale, Erwin, Myers, Spencer), No-0, Absent-0, Abstain-0
- 7.3 Declare 2019 Apple MacBook Pro Computer (Tag #3419), 2020 Dell Laptop, and Dell Laptop (Tag# 3257) Surplus, Unusable Per BP/AR 3270 and Consider and/or Approve Sale
MOTION: Motion was made by Steve Canale with a second by Michelle Myers to declare 2019 Apple MacBook Pro Computer (Tag #3419), 2020 Dell Laptop, and Dell Laptop (Tag# 3257) Surplus, Unusable Per BP/AR 3270 and Approve Sale. Motion passed unanimously. Aye- 5 (Aldinger, Canale, Erwin, Myers, Spencer), No-0, Absent-0, Abstain-0

8.0 **Information Items**

- 8.1 Ad Hoc Committee will meet and review County Superintendent Compensation and report out at the December Board Meeting. *BB/AR 9500 County Superintendent Remuneration*
Sally Aldinger, Board President, Michelle Myers, Area II Board Member, Cindy Blanchard, Chief Business Official, and Melanie Holmes, Executive Director of HR & Business Services will meet on Monday, November 21, at 1:00 p.m. and report out at the December meeting
- 8.2 BP/E(1) 0420.41 Charter School Oversight – First Reading
- 8.3 E(1) 1113 District and School Web Sites – First Reading
- 8.4 AR/E(2) 1312.4 Williams Uniform Complaint Procedures – First Reading
- 8.5 AR/E(1) 3517 Facilities Inspection – First Reading

8.6 BP/AR 3523 Electronic Signatures – First Reading

Fabio Robles provided a brief summary of the policy updates. Items 8.2 through 8.6

9.0 Superintendent's Report

- 9.1 Sarah Supahan shared with the Board the highlights of the updated Educational Data Report, which she disbursed to the Board members for review. Some of the highlights include:
- 9.2 The data on students with special needs continues to rise and is currently over 17.1%. Anthony Rebelo, Assistant Superintendent of Special Education/SELPA Director, shared some insights into the increase. During the first school year back from the pandemic, students were moving into Trinity County due to our school districts offering in-person instruction and the resources we were able to provide to the districts.
- 9.3 Before the pandemic, we had a total of 114 full-time equivalent teachers, which has reduced to 93.4 full-time equivalent teachers. In the last five-year of available data, a total of 54 teachers began their first year of teaching in our county, with only a total of 25 completing a second year here. It may mean we need to look at strategies to retain teachers. On average, teachers spend ten years within our school district in our county. The lack of housing in Trinity County may be one of the issues we face in finding teachers.
- 9.4 Unemployment has steadily declined over the years in Trinity County; however, our poverty levels are pretty high.
- 9.5 Juvenile Crime Data shows fewer students participate in a gang-related activities when their parents have graduated from college. The offenses by age; The greatest number of offenses occurred at age 15.
- 9.6 Mental Health data from the county health rankings; frequent mental distress for the entire population of Trinity County is reported to be higher than the state average. Our county also has a higher suicide percentage than the state rate. TCOE has been providing a lot more services for mental health.
- 9.7 The college-going rate for Trinity County has been dropping. In 2014 63% of high school graduates attended college in their first year out of high school. In 2021 only 41% went to college. The overwhelming size of the college campuses compared to the small size of our school campuses was discussed at the meeting as being one of the reasons for students not continuing in college.
- 9.8 Attendance; The average number of days a student was absent in 2021 was 16.6. During the pandemic, 56.1% of absences were unexcused.
- 9.9 Assessment; we are hearing throughout the state and country that massive learning setbacks have occurred due to COVID. Trinity County has mostly been unaffected, according to test scores. Jefferson public radio called Sarah for information regarding test scores noticing that we were one of the very few counties in the state whose test scores had not declined.
- 9.10 Testing participation rate is now negatively impacting the school's test scores. In the past, if a student opted out of testing, this would not negatively affect the school's overall test scores. Now, if a student doesn't take the test for whatever reason, they will be automatically given the lowest level that a student at that grade level could earn on that test, whether it be language arts, math, or science, which will then be factored into the school's test scores.

- 9.11 Suspension and expulsion data rates have gone down since the zero-tolerance policy was eliminated. Research has proven that suspensions don't change behavior.
- 9.12 Technology data; Some districts have chosen not to upgrade to 100MB, which is considered high-speed internet. Other districts are working with TCOE and local providers to upgrade their services.

10.0 Adjournment

The meeting adjourned at 2:14 p.m.

This meeting may be tape-recorded.

Respectfully submitted,

Sarah Supahan, Ex-Officio Secretary
Trinity County Office of Education
dm

Register 000838 - 11/02/2022

Bank Account COUNTY - County

Payment Id	Comment				
Check # 5237914	01	Check Amt	14.30	Status Printed	C&A Rubber Stamps & Signs (C&A Rubber - Payee)
187084		Engraving Board Plaque		01. 0000. 0. 0000. 7100. 4300. 825. .	14.30
Check # 5237915	01	Check Amt	83.32	Status Printed	Morris, Jeffrey W (000456 - Emp)
JMORRIS103122022		CSFC Meals & Fuel		01. 0000. 0. 8600. 7200. 5200. 825. .	83.32
Check # 5237916	01	Check Amt	220.98	Status Printed	Palmer, Jason (000501 - Emp)
JPALMER10282022		RISE Classroom Supplies		01. 0245. 0. 3500. 1000. 4300. 829. .	220.98
Check # 5237917	01	Check Amt	119.15	Status Printed	Burger, Erin E (000502 - Emp)
EBURGER10262022		Nutrition Student Meal Prep RISE		01. 0245. 0. 3500. 1000. 4300. 829. .	62.42
EBURGER102622		RISE Class Culinary Arts		01. 0245. 0. 3500. 1000. 4300. 829. .	56.73
Check # 5237918	01	Check Amt	24.90	Status Printed	Amazon Capital Services, Inc (001252/1)
1GGJ-N9DX-DJCW1		SELPA Supplies		01. 0000. 0. 0000. 7200. 4300. 825. .	24.90
Check # 5237919	01	Check Amt	358.20	Status Printed	Amy Curry (000022/1)
CURRY NOV 2022		Retiree Curry Nov22 Medicare Reimb		01. 9580. . . .	358.20
Check # 5237920	01	Check Amt	4,935.73	Status Printed	Apple Store (000799/2)
AK07950645		MacBook FY/ Resource Center		01. 0000. 0. 0000. 2420. 4400. 825. .	1,348.24
				01. 7368. 0. 4900. 4000. 4400. 825. .	837.81
AK07950646		16-Inch MacBook Pro Anthony Rebelo		01. 0000. 0. 0000. 2420. 4400. 825. .	2,749.68
Check # 5237921	01	Check Amt	43.65	Status Printed	AT&T (000030/3)
0517865016001OCT22		AT&T Computer Line Oct 22		01. 0000. 0. 0000. 8100. 5920. 825. .	43.65
Check # 5237922	01	Check Amt	45.90	Status Printed	Cigna (001344/1)
1317405916		Retiree Curry Cigna Nov22		01. 9580. . . .	45.90
Check # 5237923	01	Check Amt	2,300.00	Status Printed	Com-Pair Services (001086/1)
55414		22/23 Com-Pair Monthly Expenses		01. 0000. 0. 8600. 7700. 5920. 825. .	2,300.00
Check # 5237924	01	Check Amt	14,957.25	Status Printed	Lenovo Inc (001392/1)
6461177060		Business Office Technology Equipment		01. 7815. 0. 8600. 3140. 4400. 825. .	337.84
6461177429		Business Office Technology Equipment		01. 7815. 0. 8600. 3140. 4400. 825. .	471.18
6461178691		Business Office Technology Equipment		01. 7815. 0. 8600. 3140. 4400. 825. .	289.48
6461178692		Business Office Technology Equipment		01. 7815. 0. 8600. 3140. 4400. 825. .	53.63
6461192630		Business Office Technology Equipment		01. 7815. 0. 8600. 3140. 4400. 825. .	117.98
6461278260		Business Office Technology Equipment		01. 7815. 0. 8600. 3140. 4400. 825. .	5,292.79
6461556774		Business Office Technology Equipment		01. 7815. 0. 8600. 3140. 4400. 825. .	4,926.25
6462220753		Lenovo-Jeff Morris		01. 0000. 0. 0000. 2420. 4400. 825. .	352.85
6462314419		Lenovo-Jeff Morris		01. 0000. 0. 0000. 2420. 4400. 825. .	3,115.25
Check # 5237925	01	Check Amt	117.33	Status Printed	Lingo (001302/1)

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Register 000838 - 11/02/2022

Bank Account COUNTY - County

Payment Id	Comment					
Check # 5237925	01	Check Amt	117.33	Status Printed	Lingo (001302/1) - continued	
32893221		22/23 Long Distance Services		01. 0000. 0. 0000. 8100. 5920. 825. .		117.33
Check # 5237926	01	Check Amt	400.11	Status Printed	ODP Business Solutions, LLC (001396/1)	
270209858001-1		Misc Office Supplies		01. 0000. 0. 0000. 7200. 4300. 825. .		306.18
274385904001-1		Office Supplies		01. 0000. 0. 0000. 7200. 4300. 825. .		81.63
274386197001-1		Office Supplies		01. 0000. 0. 0000. 7200. 4300. 825. .		12.30
Check # 5237927	01	Check Amt	8,820.00	Status Printed	ProCare Therapy (001345/1)	
20497156		Behavior Specialist 10/3/22-10/7/22		01. 3211. 0. 3500. 3120. 5800. 825. 0245. .		2,205.00
				01. 6546. 0. 5001. 3120. 5800. 826. .		2,205.00
20509298		Behavior Specialist 10/17/22-10/21/22		01. 3211. 0. 3500. 3120. 5800. 825. 0245. .		2,205.00
				01. 6546. 0. 5001. 3120. 5800. 826. .		2,205.00
Check # 5237928	01	Check Amt	1,669.07	Status Printed	Trinity Heating & Air Conditioning Corp. (001261/1)	
2065-181		Maintenance/Leak Fix		01. 0000. 0. 0000. 8100. 5800. 825. .		1,669.07
Check # 5237929	01	Check Amt	82.17	Status Printed	Trinity Journal (000396/1)	
00068974		Notice of School Board Vacancy		01. 0000. 0. 0000. 7200. 5810. 825. .		82.17
Check # 5237930	01	Check Amt	135.00	Status Printed	WageWorks, Inc. (001083/3)	
INV4355059		22-23 WageWorks Admin & Compliance fees		01. 0000. 0. 0000. 7200. 5800. 825. .		135.00

Number of Items

17

34,327.06 Totals for Register 000838

2023 FUND-OBJ Expense Summary / Register 000838

01-4300	779.44	
01-4400	19,892.98	
01-5200	83.32	
01-5800	10,624.07	
01-5810	82.17	
01-5920	2,460.98	
01-9110*		34,327.06-
01-9580	404.10	
Totals for Register 000838	34,327.06	34,327.06-

* denotes System Generated entry

Net change to Cash 9110

34,327.06- Credit

Register 000839 - 11/09/2022

Bank Account COUNTY - County

Payment Id	Comment					
Check # 5237965	01	Check Amt	5,000.00	Status Printed	CESA 6 (CESA 6 - Payee)	
41912	Qualtrics Training			01. 7815. 0. 8600. 3140. 5200. 825. .		3,999.00
				01. 9442. 0. 7110. 2150. 5800. 825. .		1,001.00
Check # 5237966	01	Check Amt	6,435.71	Status Printed	Rebello, Anthony J (000307 - Emp)	
AREBELOADRCONFERENCE	CA 2023 ADR Conference			01. 6500. 0. 5050. 2200. 5200. 826. . 650		5,175.00
AREBELOSELPANOV	SELPA San Diego Nov 22			01. 6500. 0. 5050. 2200. 5200. 826. . 650		1,260.71
Check # 5237967	01	Check Amt	63.88	Status Printed	Beck, Timbre (000310 - Emp)	
TBECK10142022	Science & Math Supplies, Student Snacks			01. 1100. 0. 3500. 1000. 4300. 829. 0245. .		63.88
Check # 5237968	01	Check Amt	442.09	Status Printed	Rebello, Stephanie S (000421 - Emp)	
WAI CONFERENCE	WAI Rancho Cordova			01. 6520. 0. 5001. 2150. 5200. 826. .		442.09
Check # 5237969	01	Check Amt	13.69	Status Printed	Hayes, Rachel D (000494 - Emp)	
RHAYES11042022	Office Supplies			01. 0000. 0. 0000. 7200. 4300. 825. .		13.69
Check # 5237970	01	Check Amt	454.84	Status Printed	Palmer, Jason (000501 - Emp)	
JPALMER11032022	RISE Beanbag Chairs& Reward Lunch			01. 1100. 0. 3500. 1000. 4300. 829. 0245. .		215.55
JPALMER11072022	RISE Reward Lunch & Camera Case			01. 1100. 0. 3500. 1000. 4300. 829. 0245. .		239.29
Check # 5237971	01	Check Amt	239.97	Status Printed	Burger, Erin E (000502 - Emp)	
EBURGER11012022	RISE Class Art Project			01. 0245. 0. 3500. 1000. 4300. 829. .		66.91
EBURGER11122	RISE Culinary Arts/Meal Prep			01. 0245. 0. 3500. 1000. 4300. 829. .		41.78
EBURGERNOV122	RISE Class Store Economy System			01. 0245. 0. 3500. 2700. 4300. 829. .		56.20
EBURGERNOV2022	RISE Class Acution			01. 0245. 0. 3500. 2700. 4300. 829. .		75.08
Check # 5237972	01	Check Amt	278.73	Status Printed	Amazon Capital Services, Inc (001252/1)	
1J3N-XRGM-1H76	Health Supplies			01. 7815. 0. 8600. 3140. 4300. 825. .		191.19
1TTR-CP6Y-KXHP	SELPA Supplies			01. 6500. 0. 5001. 2200. 4300. 826. .		87.54
Check # 5237973	01	Check Amt	350.00	Status Printed	Boom Learning (001402/1)	
220929-29185	School Boom Card Account			01. 6500. 0. 5001. 3140. 4300. 826. 2800. .		350.00
Check # 5237974	01	Check Amt	381.46	Status Printed	Campora Propane Service (000062/1)	
2094858	Propane			01. 0000. 0. 0000. 8100. 5520. 825. .		381.46
Check # 5237975	01	Check Amt	650.00	Status Printed	Coalition for Adequate Funding Attn: Emily Mostovoy-Luna (000720/5)	
CAFSE 22-23 DUES	CAFSE SELPA Dues			01. 6500. 0. 5001. 2200. 5300. 826. . 650		650.00
Check # 5237976	01	Check Amt	253.69	Status Printed	Frontier Fuel (000146/2)	
FRONTIERFUEL11012022	Frontier Fuel Speech			01. 0000. 0. 0000. 8100. 4300. 825. 4300. .		253.69
Check # 5237977	01	Check Amt	1,978.00	Status Printed	John W. Kizziar, DDS, INC (001234/1)	
AC10262022	Trinity Smiles 10/26/2022			01. 0033. 0. 8600. 3140. 5800. 825. .		121.00
BB10242022	Trinity Smiles 10/24/2022			01. 0033. 0. 8600. 3140. 5800. 825. .		180.00
Selection	Sorted by Check Number, Inv #, Include Address=No, (Org = 309, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 11/1/2022, Ending Check Date = 11/30/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)					ESCAPE ONLINE

Register 000839 - 11/09/2022

Bank Account COUNTY - County

Payment Id	Comment					
Check # 5237977	01	Check Amt	1,978.00	Status Printed	John W. Kizziar, DDS, INC (001234/1) - continued	
CA10262022	Trinity Smiles 10/26/2022			01. 0033. 0. 8600. 3140. 5800. 825.	.	408.00
DB10242022	Trinity Smiles 10/24/2022			01. 0033. 0. 8600. 3140. 5800. 825.	.	136.00
FC10272022	Trinity Smiles 10/27/22			01. 0033. 0. 8600. 3140. 5800. 825.	.	143.00
LC10252022	Trinity Smiles 10/25/2022			01. 0033. 0. 8600. 3140. 5800. 825.	.	990.00
Check # 5237978	01	Check Amt	2,000.00	Status Printed	Lexia Voyager Sopris Inc (001144/1)	
00129881	Step Up to Writing training			01. 6266. 0. 8600. 2100. 5800. 825.	.	2,000.00
Check # 5237979	01	Check Amt	8,285.79	Status Printed	Michaels Office Furniture (001155/1)	
4901	Conference Tables -New Conference Room			01. 0000. 0. 0000. 7200. 4300. 825.	.	8,285.79
Check # 5237980	01	Check Amt	680.88	Status Printed	ODP Business Solutions, LLC (001396/1)	
267610857001	Office Furniture-3 drawer			01. 0000. 0. 0000. 7200. 4300. 825.	.	672.65
267612978001	Pens			01. 0000. 0. 0000. 7200. 4300. 825.	.	8.23
Check # 5237981	01	Check Amt	558.76	Status Printed	NCS Pearson, Inc. (000275/3)	
19946420	Pearson Psychologist Forms			01. 6500. 0. 5001. 3120. 4300. 826.	. 650	558.76
Check # 5237982	01	Check Amt	71.74	Status Printed	Plotzke Ace Hardware (000280/1)	
376495	22/23 maintenance supplies			01. 0000. 0. 0000. 8100. 4300. 825.	.	6.82
376628	Patio Project return			01. 9443. 0. 0000. 8100. 4300. 825.	.	21.43-
376755	Keys, Key ring			01. 0000. 0. 0000. 8100. 4300. 825.	.	7.90
376934	Patio Project			01. 9443. 0. 0000. 8100. 4300. 825.	.	25.73
376935	Return Patio Project			01. 9443. 0. 0000. 8100. 4300. 825.	.	25.73-
377408	Clamp plastic white			01. 0000. 0. 0000. 8100. 4300. 825.	.	3.21
377427	Gutter scoop			01. 0000. 0. 0000. 8100. 4300. 825.	.	17.78
K77441	Elstc rf coating putty knife			01. 0000. 0. 0000. 8100. 4300. 825.	.	57.46
Check # 5237983	01	Check Amt	4,410.00	Status Printed	ProCare Therapy (001345/1)	
20515966	Behavior Specialist 10/24/22-10/28/22			01. 3211. 0. 3500. 3120. 5800. 825. 0245.		1,764.00
				01. 6546. 0. 5001. 3120. 5800. 826.	.	2,646.00
Check # 5237984	01	Check Amt	3,970.00	Status Printed	Sheva Nickravesh DDS (001232/1)	
KK06302022	Trinity Smiles 6/30/22			01. 0033. 0. 8600. 3140. 5800. 825.	.	1,429.00
MH09082022	Trinity Smiles 6/8/22			01. 0033. 0. 8600. 3140. 5800. 825.	.	674.00
TK06012022	Trinity Smiles 6/1/22			01. 0033. 0. 8600. 3140. 5800. 825.	.	360.00
TK06302022	Trinity Smiles 6/30/22			01. 0033. 0. 8600. 3140. 5800. 825.	.	1,507.00
Check # 5237985	01	Check Amt	195.00	Status Printed	Trinity Co. Sheriff's Dept. (000393/2)	
JUL-AUGTCO	July-Aug 22 Fingerprint Fees			01. 0000. 0. 8600. 7200. 5840. 825.	.	195.00
Check # 5237986	01	Check Amt	35.42	Status Printed	Trinity Journal (000396/1)	
00068940	22/23 Advertising Expenses-Request for Proposals			01. 0000. 0. 0000. 7200. 5810. 825.	.	35.42

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 309, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 11/1/2022, Ending Check Date = 11/30/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000839 - 11/09/2022

Bank Account COUNTY - County

Payment Id	Comment				
Check # 5237987	01	Check Amt	1,210.33	Status Printed	NAPA Weaverville Auto Parts (000423/2)
401126	Oil drain gasket			01. 0000. 0. 0000. 8100. 4300. 825.	21.34
401128	Battery terminal, cleaner, gasket			01. 0000. 0. 0000. 8100. 4300. 825.	55.63
401467	wiper blades			01. 0000. 0. 0000. 8100. 4300. 825.	640.97
401596	wiper blades			01. 0000. 0. 0000. 8100. 4300. 825.	43.41
401598	22/23 NAPA Auto Parts Chains & wiper blades			01. 0000. 0. 0000. 8100. 4300. 825.	103.32
401608	chains			01. 0000. 0. 0000. 8100. 4300. 825.	15.33
401689	Chain cables			01. 0000. 0. 0000. 8100. 4300. 825.	330.33
Number of Items		23	37,959.98	Totals for Register 000839	

2023 FUND-OBJ Expense Summary / Register 000839

01-4300	12,462.30	
01-5200	10,876.80	
01-5300	650.00	
01-5520	381.46	
01-5800	13,359.00	
01-5810	35.42	
01-5840	195.00	
01-9110*		37,959.98-
Totals for Register 000839	37,959.98	37,959.98-

* denotes System Generated entry

Net change to Cash 9110

37,959.98- Credit

Register 000839 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2023 FUND-OBJ Expense Summary / Register 000839 (continued)

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Register 000840 - 11/17/2022

Bank Account COUNTY - County

Payment Id	Comment					
Check # 5238217	01	Check Amt	150.00	Status Printed	Ted Dawson (Ted Dawson - Payee)	
TDAWSONFIELDTRIP	Natural Bridge Field Trip			01. 0245. 0. 3500. 1000. 5200. 829. 0000. 099		150.00
Check # 5238218	01	Check Amt	39.40	Status Printed	Koeller, Megan N (000377 - Emp)	
MKOELLER11142022	supplies for halloween setup			01. 0000. 0. 0000. 7200. 4300. 825. .		39.40
Check # 5238219	01	Check Amt	147.50	Status Printed	Hayes, Rachel D (000494 - Emp)	
RHAYES11152022	Business Mtg Mileage			01. 0000. 0. 8600. 7200. 5200. 825. .		147.50
Check # 5238220	01	Check Amt	448.41	Status Printed	Carrel's Office Solutions (000825/2)	
AR49393	22/23 TASKalfa 6501i			01. 0000. 0. 0000. 7200. 5600. 825. 2751.		91.69
AR49394	KYOCERA?ECOSYS M4540idn			01. 0000. 0. 0000. 7200. 5600. 825. 2751.		21.24
AR49396	22/23 TASKalfa 5052ci			01. 0000. 0. 0000. 7200. 5600. 825. 2753.		188.91
AR49540	TK-1152 Toner RISE			01. 0000. 0. 0000. 7200. 4300. 825. .		146.57
Check # 5238221	01	Check Amt	2,300.00	Status Printed	Com-Pair Services (001086/1)	
55414NOV22	22/23 Com-Pair Monthly Expenses			01. 0000. 0. 8600. 7700. 5920. 825. .		2,300.00
Check # 5238222	01	Check Amt	87.60	Status Printed	Dunamis Center Inc (001333/1)	
15796	Oct 22 Mental Health Serv			01. 6546. 0. 8600. 3120. 5800. 825. 0350.		87.60
Check # 5238223	01	Check Amt	574.30	Status Printed	Frontier Communications (001182/1)	
010167-5NOV 22	22/23 Centranet 010167-5 telephone expenses			01. 0000. 0. 0000. 8100. 5920. 825. .		574.30
Check # 5238224	01	Check Amt	121.16	Status Printed	Frontier Communications (001182/1)	
032097-5NOV22	22/23 Business line 032097-5 expenses			01. 0000. 0. 0000. 8100. 5920. 825. .		121.16
Check # 5238225	01	Check Amt	50.73	Status Printed	Frontier Communications (001182/1)	
051794-5NOV 22	22/23 Business line 051794-5 expenses			01. 0000. 0. 0000. 8100. 5920. 825. .		50.73
Check # 5238226	01	Check Amt	56.62	Status Printed	Frontier Communications (001182/1)	
091196-5NOV22	22/23 Exchange Listing 091196-5 Expenses			01. 0000. 0. 0000. 8100. 5920. 825. .		56.62
Check # 5238227	01	Check Amt	569.00	Status Printed	John W. Kizziar, DDS, INC (001234/1)	
AB11022022	Trinity Smiles 11/02/22			01. 0033. 0. 8600. 3140. 5800. 825. .		299.00
AMB11022022	Trinity Smiles AB 11/2/22			01. 0033. 0. 8600. 3140. 5800. 825. .		135.00
LE10172022	Trinity Smiles LE 10/17/22			01. 0033. 0. 8600. 3140. 5800. 825. .		135.00
Check # 5238228	01	Check Amt	62.78	Status Printed	Lithia America's Car & Truck (000217/4)	
676775	Wiper Blades			01. 0000. 0. 0000. 8100. 5600. 825. .		62.78
Check # 5238229	01	Check Amt	1,100.50	Status Printed	Lozano Smith (000441/1)	
2175332	General Charter School			01. 0000. 0. 0000. 7100. 5850. 825. .		614.50
2175333	General Facilities and Business			01. 0000. 0. 0000. 7100. 5850. 825. .		486.00
Check # 5238230	01	Check Amt	6.41	Status Printed	North State Grocery, Inc (001247/1)	
006404324914	Crushed Ice PD Day			01. 0000. 0. 0000. 7200. 4300. 825. .		6.41
Selection	Sorted by Check Number, Inv #, Include Address=No, (Org = 309, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 11/1/2022, Ending Check Date = 11/30/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)					ESCAPE ONLINE

Register 000840 - 11/17/2022

Bank Account COUNTY - County

Payment Id	Comment				
Check # 5238231	01	Check Amt	102.38	Status Printed	ODP Business Solutions, LLC (001396/1)
270421145001		Pens for Speech and office		01. 0000. 0. 0000. 7200. 4300. 825. .	65.87
277288688001		Office Supplies-Steno Pads		01. 0000. 0. 0000. 7200. 4300. 825. .	36.51
Check # 5238232	01	Check Amt	1,255.00	Status Printed	Oxford Consulting Services (001332/2)
148416		Behavioral Services 10/3/22-10/24/22		01. 6512. 0. 5001. 3120. 5800. 826. .	1,255.00
Check # 5238233	01	Check Amt	92.63	Status Printed	Pro-Ed (000282/2)
2965714		Psychologist Forms		01. 6500. 0. 5001. 3120. 4300. 826. . 650	92.63
Check # 5238234	01	Check Amt	4,410.00	Status Printed	ProCare Therapy (001345/1)
20490843		Behavior Specialist 9/26/22-9/30/22		01. 3211. 0. 3500. 3120. 5800. 825. 0245. .	1,764.00
				01. 6546. 0. 5001. 3120. 5800. 826. .	2,646.00
Check # 5238235	01	Check Amt	240.00	Status Printed	Security Shredding (000523/4)
120090		Shredding of Confidential Material		01. 0000. 0. 0000. 7200. 5800. 825. .	240.00
Check # 5238236	01	Check Amt	1,069.40	Status Printed	SHI (001200/2)
B16059254		Acrobat Pro DC		01. 0000. 0. 0000. 2420. 5800. 825. .	1,245.40
CR-726308		Wall Mount Return-Credit		01. 7815. 0. 8600. 3140. 4400. 825. .	176.00
Check # 5238237	01	Check Amt	467.00	Status Printed	State Of Cal Dept Of Justice (000353/1)
614452		Oct 22 Fingerprint Fees		01. 0000. 0. 8600. 7200. 5840. 825. .	467.00
Check # 5238238	01	Check Amt	1,350.00	Status Printed	Total Compensations Systems (001347/1)
11144		GASB75 Roll-Forward Valuation		01. 0000. 0. 0000. 7200. 5800. 825. .	1,350.00
Check # 5238239	01	Check Amt	257.61	Status Printed	Trinity Co. Solid Waste (000394/1)
20012NOV22		Nov 22 solid waste fees		01. 0000. 0. 0000. 8100. 5550. 825. .	257.61
Check # 5238240	01	Check Amt	157.69	Status Printed	Trinity Journal (000396/1)
300115561		1995 Jeep Cherokee		01. 0000. 0. 0000. 7200. 5810. 825. .	20.05
300115707		1995 Jeep Cherokee		01. 0000. 0. 0000. 7200. 5810. 825. .	20.05
300115899		Request for Proposals		01. 0000. 0. 0000. 7200. 5810. 825. .	35.42
300115913		Notice of School Board Vacancy		01. 0000. 0. 0000. 7200. 5810. 825. .	82.17
Check # 5238241	01	Check Amt	42.18	Status Printed	Weaverville CSD (000424/1)
10839OCT22		Oct 22 monthly water service		01. 0000. 0. 0000. 8100. 5560. 825. .	42.18
Check # 5238242	01	Check Amt	28.00	Status Printed	Weaverville Sanitary District (000426/1)
1926OCT22		Oct 22 monthly sewer service		01. 0000. 0. 0000. 8100. 5550. 825. .	28.00
Check # 5238243	01	Check Amt	121.52	Status Printed	WPS Publishing (001024/1)
WPS-445130		Psychologist Forms		01. 6500. 0. 5001. 3120. 4300. 826. . 650	121.52
Number of Items		27	15,307.82	Totals for Register 000840	

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 309, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 11/1/2022, Ending Check Date = 11/30/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000840 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2023 FUND-OBJ Expense Summary / Register 000840

2023 FUND-OBJ Expense Summary / Register 000840

01-4300	508.91	
01-4400		176.00-
01-5200	297.50	
01-5550	285.61	
01-5560	42.18	
01-5600	364.62	
01-5800	9,157.00	
01-5810	157.69	
01-5840	467.00	
01-5850	1,100.50	
01-5920	3,102.81	
01-9110*		15,307.82-
Totals for Register 000840	15,483.82	15,483.82-

* denotes System Generated entry

Net change to Cash 9110

15,307.82- Credit

Register 000840 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2023 FUND-OBJ Expense Summary / Register 000840 (continued)

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Register 000841 - 11/23/2022

Bank Account COUNTY - County

Payment Id	Comment					
Check # 5238248	01	Check Amt	742.00	Status Printed	Kim Harpham (Kim Harpham - Payee)	
SELSESSION PD	PD Day SEL Presentation			01. 6266. 0. 8600. 2100. 5800. 825. 2553.		742.00
Check # 5238249	01	Check Amt	500.00	Status Printed	Nick Oredson (Nick Oredso - Payee)	
SELSESSION2PD	PD Day SEL Presentation			01. 6266. 0. 8600. 2100. 5800. 825. 2553.		500.00
Check # 5238250	01	Check Amt	10.72	Status Printed	Dawson, Laura L (000098 - Emp)	
LDAWSON11922	Photo Prints			01. 0000. 0. 0000. 7200. 4300. 825. .		10.72
Check # 5238251	01	Check Amt	47.50	Status Printed	Pickett, Deidre L (000171 - Emp)	
DPICKETT11172022	Speech Mileage			01. 0000. 0. 8600. 7200. 5200. 825. .		47.50
Check # 5238252	01	Check Amt	149.14	Status Printed	Burger, Erin E (000502 - Emp)	
EBURGER11142022	Class Auction/Store			01. 0245. 0. 3500. 2700. 4300. 829. .		79.33
EBURGER2111422	Field Trip Lunch			01. 0245. 0. 3500. 1000. 5200. 829. 0000. 099		69.81
Check # 5238253	01	Check Amt	147.61	Status Printed	Laffranchini, Deborah (000528 - Emp)	
DLAFFRANCHINI101622	Preschool Supplies			01. 6537. 0. 5730. 1110. 4300. 826. .		147.61
Check # 5238254	01	Check Amt	60.00	Status Printed	Solometo, Amy S (000536 - Emp)	
ASOLOMETO111622	Psych Mileage			01. 6500. 0. 5050. 3120. 5200. 826. . 650		60.00
Check # 5238255	01	Check Amt	358.20	Status Printed	Amy Curry (000022/1)	
CURRY DEC 2022	Retiree Curry Dec22 Medicare Reimb			01. 9580. . . .		358.20
Check # 5238256	01	Check Amt	975.00	Status Printed	Applied Behavioral Alternatives, Inc (001404/1)	
25783	RBT Supervision-Naomi C			01. 5814. 0. 8600. 3130. 5800. 825. .		975.00
Check # 5238257	01	Check Amt	1,628.25	Status Printed	Casa de Castellanos (001216/1)	
14	Burrito Bar- Pd Day			01. 0000. 0. 8600. 2100. 4300. 825. 2553.		1,628.25
Check # 5238258	01	Check Amt	45.90	Status Printed	Cigna (001344/1)	
1328257124	Retiree Curry Cigna Dec 22			01. 9580. . . .		45.90
Check # 5238259	01	Check Amt	15.89	Status Printed	Deanna DeAntoni (000110/1)	
DEANTONI DEC 2022	Retiree Deantoni Dec 2022 Medicare Reimb			01. 9580. . . .		15.89
Check # 5238260	01	Check Amt	133.30	Status Printed	Interstate Oil Company (000180/2)	
0800389-IN	22/23 bulk motor oil			01. 0000. 0. 0000. 8100. 4300. 825. .		133.30
Check # 5238261	01	Check Amt	1,136.37	Status Printed	Joe Comiskey (000189/1)	
JCOMISKEY11162022	CAPTAIN Summit-Psych Travel			01. 6500. 0. 5050. 3120. 5200. 826. . 650		1,136.37
Check # 5238262	01	Check Amt	106.50	Status Printed	NCS Pearson, Inc. (000275/3)	
20020251	Pearson Psychologist Forms			01. 6500. 0. 5001. 3120. 4300. 826. . 650		106.50
Check # 5238263	01	Check Amt	7,056.00	Status Printed	ProCare Therapy (001345/1)	
20518152	Behavioral Specialist 10/31/22-11/4/22			01. 6546. 0. 5001. 3120. 5800. 826. .		1,764.00

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 309, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 11/1/2022, Ending Check Date = 11/30/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000841 - 11/23/2022

Bank Account COUNTY - County

Payment Id	Comment					
Check # 5238263	01	Check Amt	7,056.00	Status Printed	ProCare Therapy (001345/1) - continued	
20518152		Behavioral Specialist 10/31/22-11/4/22		01. 7817. 0. 3500. 3120. 5800. 825. 0245.		2,646.00
20527767		Behavioral Specialist 11/8/22-11/10/22		01. 6546. 0. 5001. 3120. 5800. 826. .		1,323.00
				01. 7817. 0. 3500. 3120. 5800. 825. 0245.		1,323.00
Check # 5238264	01	Check Amt	48.75	Status Printed	Randy Spencer (001238/1)	
TCOEBOEMILE		TCOEBOE Mileage		01. 0000. 0. 0000. 7110. 5200. 825. .		48.75
Check # 5238265	01	Check Amt	38.79	Status Printed	School Nurse Supply (001047/2)	
0922377-IN		Health Services Supplies		01. 7815. 0. 8600. 3140. 4300. 825. .		38.79
Check # 5238266	14	Check Amt	2,345.50	Status Printed	Semingson Architecture Inc. (001403/1)	
183597		TCOE ADA Accessibility		14. 0000. 0. 0000. 8100. 5800. 825. .		2,345.50
Check # 5238267	01	Check Amt	30.60	Status Printed	SilverScript Insurance Company (001381/1)	
GA2426505-DEC 2022		GA2426505 Curry Dec 2022		01. 9580. . . .		30.60
Check # 5238268	01	Check Amt	821.70	Status Printed	SISC III-COBRA (001346/1)	
119278-DEC2022		Retiree Coon COBRA Dec 2022		01. 9580. . . .		821.70
Check # 5238269	01	Check Amt	724.20	Status Printed	SISC III-COBRA (001346/1)	
9994-DEC2022		Retiree Deantoni COBRA Dec 2022		01. 9580. . . .		724.20
Check # 5238270	01	Check Amt	102.50	Status Printed	Steve Canale (001201/1)	
TCOEBOEMILENOV		TCOEBOE Mileage		01. 0000. 0. 0000. 7110. 5200. 825. .		102.50
Check # 5238271	01	Check Amt	4,652.54	Status Printed	Shasta-Trinity Schools Den (000329/3)	
TCOEDEC2022STSIG-D		TCOE Dec 2022 STSIG Dental Premium		01. 9580. . . .		4,652.54
Check # 5238272	01	Check Amt	56,230.00	Status Printed	Shasta-Trinity Schools Med (000330/3)	
TCOEDEC2022STSIG-M		TCOE Dec 2022 STSIG Medical Premiums		01. 9580. . . .		56,230.00
Check # 5238273	01	Check Amt	1,458.00	Status Printed	Shasta-Trinity Schools Vis (000331/3)	
TCOEDEC2022STSIG-V		TCOE Dec 2022 STSIG Vision Premiums		01. 9580. . . .		1,458.00
Check # 5238274	01	Check Amt	305.39	Status Printed	UnitedHealthcare (001343/1)	
318485807-1DEC2022		Retiree Curry Dec 22 318485807-1		01. 9580. . . .		305.39
Check # 5238275	01	Check Amt	51.54	Status Printed	Wells Fargo Vendor Fin Serv (001187/2)	
5022648704		22/23 TASKalfa 5052ci contract expenses		01. 0000. 0. 0000. 7200. 5600. 825. 2753.		51.54

Number of Items

28

79,921.89 Totals for Register 000841

2023 FUND-OBJ Expense Summary / Register 000841

01-4300	2,144.50
01-5200	1,464.93

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 309, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 11/1/2022, Ending Check Date = 11/30/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000841 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2023 FUND-OBJ Expense Summary / Register 000841 (continued)

01-5600	51.54	
01-5800	9,273.00	
01-9110*		77,576.39-
01-9580	64,642.42	
Totals for Fund 01	77,576.39	77,576.39-
14-5800	2,345.50	
14-9110*		2,345.50-
Totals for Fund 14	2,345.50	2,345.50-
Totals for Register 000841	79,921.89	79,921.89-

* denotes System Generated entry

Net change to Cash 9110

79,921.89- Credit

Register 000841 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2023 FUND-OBJ Expense Summary / Register 000841 (continued)

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Register 000842 - 11/30/2022

Bank Account COUNTY - County

Payment Id	Comment					
Check # 5238370	01	Check Amt	333.25	Status Printed	Holmes, Melanie R (000298 - Emp)	
MHOLMES112322	Fuel-ST Payroll Training	01. 0000. 0. 0000. 7200. 5200. 825.				25.01
MHOLMESPASCO112322	M. Holmes PASCO	01. 0000. 0. 0000. 7200. 5200. 825.				308.24
Check # 5238371	01	Check Amt	15.00	Status Printed	Deichler, Gretchen E (000304 - Emp)	
GDEICHLER112822	G5 Notary	01. 0000. 0. 8600. 7200. 5800. 825.				15.00
Check # 5238372	01	Check Amt	10.73	Status Printed	Rebelo, Stephanie S (000421 - Emp)	
SREBELO112922	Stranger Things table cloth	01. 0000. 0. 0000. 7200. 4300. 825.				10.73
Check # 5238373	01	Check Amt	68.03	Status Printed	Moodie, Elizabeth J (000498 - Emp)	
EMOODIE111822	Speech Supplies	01. 6500. 0. 5001. 3150. 4300. 826.			650	68.03
Check # 5238374	01	Check Amt	238.97	Status Printed	Burger, Erin E (000502 - Emp)	
EBURGER MATHART	RISE Math& Art Project Supplies	01. 1100. 0. 3500. 1000. 4300. 829. 0245.				82.47
EBURGERARTSUPPLY	RISE Art Supplies	01. 1100. 0. 3500. 1000. 4300. 829.				11.44
EBURGERFIELDTRIP	RISE Field Trip Fuel	01. 0245. 0. 3500. 1000. 5200. 829. 0000. 099				129.86
EBURGERREWARD	RISE Student Reward	01. 1100. 0. 3500. 1000. 4300. 829.				15.20
Check # 5238375	01	Check Amt	207.13	Status Printed	Dixon, Julia M (000503 - Emp)	
JDIXON111722	Mileage to Lewiston	01. 0000. 0. 0000. 7200. 5200. 825.				10.88
JULIADIXON111722	Steam & PD Day Supplies	01. 0000. 0. 8600. 2100. 4300. 825. 2553.				123.13
		01. 0000. 0. 8600. 2100. 4300. 825. 2555.				73.12
Check # 5238376	01	Check Amt	114.02	Status Printed	Amazon Capital Services, Inc (001252/1)	
16F7-RT6C-7P19	Premium White Cardstock	01. 7366. 0. 4900. 4000. 4300. 825.				21.75
19QL-7NKC-Q99J	Wireless Headset, Web cam	01. 0000. 0. 0000. 2420. 4300. 825.				410.56-
19YP-Q6LH-QJJ9	Label Writer Wireless	01. 7815. 0. 8600. 3140. 4300. 825.				177.09
1DTY-MFKT-GFMJ	Label Writer Wireless	01. 7815. 0. 8600. 3140. 4300. 825.				72.91
1GLL-1YFV-RMXK	Wireless Headset, credit	01. 0000. 0. 0000. 2420. 4300. 825.				400.44-
1HCM-3HP7-6YK9	Laminator Kit	01. 0000. 0. 0000. 7200. 4300. 825.				78.78
1MY7-VWRH-DQ1J	Wireless Headset, Web cam	01. 0000. 0. 0000. 2420. 4300. 825.				410.56
1TTK-YQ7H-7DK1	Health Services Supplies	01. 7815. 0. 8600. 3140. 4300. 825.				114.17
1WG1-F97X-3TKF	Health Services Supplies	01. 7815. 0. 8600. 3140. 4300. 825.				49.76
Check # 5238377	01	Check Amt	43.65	Status Printed	AT&T (000030/3)	
0517865016001NOV22	AT&T Computer Line 22/23	01. 0000. 0. 0000. 8100. 5920. 825.				43.65
Check # 5238378	01	Check Amt	108.11	Status Printed	WEX Bank (000082/2)	
85129110	Fuel Purchases	01. 0000. 0. 0000. 8100. 4300. 825. 4300.				108.11
Check # 5238379	01	Check Amt	105.82	Status Printed	Complete Industrial Supply (001334/1)	
13441	tie down straps	01. 0000. 0. 0000. 8100. 4300. 825.				105.82

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 309, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 11/1/2022, Ending Check Date = 11/30/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000842 - 11/30/2022

Bank Account COUNTY - County

Payment Id	Comment					
Check # 5238380	01	Check Amt	1,048.00	Status Printed	John W. Kizziar, DDS, INC (001234/1)	
BB11152022	Trinity Smiles BB 11/15/22	01. 0033. 0. 8600. 3140. 5800. 825.				225.00
BCG11082022	Trinity Smiles BCG 11/8/22	01. 0033. 0. 8600. 3140. 5800. 825.				135.00
CA11162022	Trinity Smiles CA 11/16/22	01. 0033. 0. 8600. 3140. 5800. 825.				350.00
SL11152022	Trinity Smiles SL 11/15/22	01. 0033. 0. 8600. 3140. 5800. 825.				243.00
TB11102022	Trinity Smiles TB 11/10/22	01. 0033. 0. 8600. 3140. 5800. 825.				95.00
Check # 5238381	01	Check Amt	8.56	Status Printed	Plotzke Ace Hardware (000280/1)	
378137	Shelf Prg-Shelf Support Peg	01. 0000. 0. 0000. 8100. 4300. 825.				8.56
Check # 5238382	01	Check Amt	1,642.58	Status Printed	Trinity Co Behavioral Health (000388/1)	
TCOE 202223 QTR1	July-September 2022: Q1 AB3632 Services	01. 3327. 0. 5001. 3900. 5800. 826.			. 099	1,642.58
Check # 5238383	01	Check Amt	1,585.80	Status Printed	Trinity PUD (000399/2)	
16243 NOV 22	22/23 monthly electricity	01. 0000. 0. 0000. 8100. 5510. 825.				1,316.45
16244 NOV 22	22/23 monthly electricity	01. 0000. 0. 0000. 8100. 5510. 825.				269.35
Check # 5238384	01	Check Amt	14,707.40	Status Printed	U.S. Bank Corporate Payment Systems (000404/2)	
000300	PBIS Travel Group Meal	01. 7430. 0. 8600. 3130. 5200. 825.				75.62
000763	PBIS Travel Parking	01. 7430. 0. 8600. 3130. 5200. 825.				54.00
023456	Stillworks Hard drives	01. 0000. 0. 0000. 2420. 4400. 825.				365.26
048369	R. Hayes Biz Mtg Hotel	01. 0000. 0. 0000. 7200. 5200. 825.				130.20
060976	Ed Services Professional Resource	01. 0000. 0. 0000. 7200. 4300. 825.				90.00
128740	Homesless & FY Symposium	01. 7366. 0. 8600. 3130. 5200. 825.				41.50
136981	PBIS Travel Group Meal	01. 7430. 0. 8600. 3130. 5200. 825.				102.84
150258	Weathertech floor mats	01. 0000. 0. 0000. 8100. 4300. 825.				221.66
177963	Holiday Water Admin	01. 0000. 0. 8600. 7200. 4300. 825.				9.39
190691	Lamination Rolls	01. 0000. 0. 0000. 7200. 4300. 825.				101.68
		01. 0000. 0. 8600. 7200. 4300. 825.				101.67
200198	Dinner CCSESA	01. 0000. 0. 0000. 7100. 5200. 825.				32.30
219465	Historical Books	01. 0000. 0. 0000. 7200. 4300. 825.				49.23
227569	Costco TV stand-RETURN	01. 0000. 0. 0000. 7200. 4300. 825.				643.49-
240800	PreK-3rd Class Training	12. 6057. 0. 0001. 2150. 5200. 825.				825.00
276142	Homeless & FY Symposium	01. 7366. 0. 8600. 3130. 5200. 825.				41.50
300089	CCSESA Lodging	01. 0000. 0. 0000. 7100. 5200. 825.				104.50
300097	CCSESA Lodging	01. 0000. 0. 0000. 7100. 5200. 825.				104.50
300105	CCSESA Lodging	01. 0000. 0. 0000. 7100. 5200. 825.				99.00
307669	Foster Youth Shoes	01. 7366. 0. 4900. 4000. 4300. 825.				137.28
310003	22-23 FYS Wireless Service	01. 0000. 0. 8600. 3130. 5920. 825. 7366. 099				50.30
324413	ECE Supplies-Van Duzen Elm	12. 6054. 0. 0001. 0000. 4300. . 0364.				1,376.50

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Register 000842 - 11/30/2022

Bank Account COUNTY - County

Payment Id	Comment				
Check # 5238384	01	Check Amt	14,707.40	Status Printed	U.S. Bank Corporate Payment Systems (000404/2) - continued
354237	PBIS Travel Group Meal			01. 7430. 0. 8600. 3130. 5200. 825.	14.76
360943	CASBO 1099 Training			01. 0000. 0. 0000. 7200. 5200. 825.	305.00
361933	CASBO Payroll Training			01. 0000. 0. 0000. 7200. 5200. 825.	305.00
400027	CISC Conference			01. 0000. 0. 8600. 2100. 5200. 825.	525.00
410779	Record Searchlight Sub			01. 0000. 0. 0000. 7200. 5300. 825.	9.99
431028	VistaPrint Business Cards			01. 0000. 0. 0000. 7200. 4300. 825.	193.05
449825	Wix.com Resource Website domain			01. 0000. 0. 8600. 2420. 5800. 825.	264.00
459303	Wix.com resource website domain			01. 0000. 0. 8600. 2420. 5800. 825.	13.95
477087	Niles Hotel CCSESA			01. 0000. 0. 0000. 7100. 5200. 825.	5.95
479742	CSUSB Audiometry Course			01. 0000. 0. 8600. 3140. 5800. 825.	600.00
496689	PBIS Conference Lodging			01. 7430. 0. 8600. 3130. 5200. 825.	1,116.85
496697	PBIS Conference Lodging			01. 7430. 0. 8600. 3130. 5200. 825.	1,350.16
496705	PBIS Conference Lodging			01. 7430. 0. 8600. 3130. 5200. 825.	1,380.34
496846	PBIS Conference Lodging			01. 7430. 0. 8600. 3130. 5200. 825.	1,102.71
600050	Upholstered Therapy Rehab Table-Tiger Medical			01. 6500. 0. 5001. 3140. 4300. 826. 2800.	921.35
660536	J. Morris CASH Conference			01. 0000. 0. 8600. 2100. 5200. 825.	1,399.00
674301	PBIS Travel Group Meal			01. 7430. 0. 8600. 3130. 5200. 825.	102.98
742631	Office Depot Burnt Ranch Print			01. 0000. 0. 0000. 7200. 4300. 825.	125.41
749869	Gretchen & Sarah Monthly Adobe Acrobat			01. 0000. 0. 0000. 2420. 5800. 825.	14.99
800196	PBIS Travel Group Meal			01. 7430. 0. 8600. 3130. 5200. 825.	97.46
802918	PBIS Travel Group Meal			01. 7430. 0. 8600. 3130. 5200. 825.	19.50
814992	PBIS Travel Group Meal			01. 7430. 0. 8600. 3130. 5200. 825.	41.01
855265	Admin/Biz meeting Lunch			01. 0000. 0. 8600. 7200. 4300. 825.	289.29
861626	Amazon Clipboards for districts			01. 0000. 0. 0000. 7200. 4300. 825.	105.00
885511	Gretchen & Sarah Monthly Adobe Acrobat			01. 0000. 0. 0000. 2420. 5800. 825.	14.99
937464	Michael's Indian Ed print			01. 0000. 0. 0000. 7200. 4300. 825.	490.35
937472	Michaels Indian Ed Print			01. 0000. 0. 0000. 7200. 4300. 825.	358.11
995070	PBIS Travel Group Meal			01. 7430. 0. 8600. 3130. 5200. 825.	70.76
Check # 5238385	01	Check Amt	135.00	Status Printed	WageWorks, Inc. (001083/3)
INV4456269	22-23 WageWorks Admin & Compliance fees			01. 0000. 0. 0000. 7200. 5800. 825.	135.00
Check # 5238386	01	Check Amt	34.01	Status Printed	NAPA Weaverville Auto Parts (000423/2)
402441	22/23 NAPA Auto Parts			01. 0000. 0. 0000. 8100. 4300. 825.	34.01
Number of Items		17	20,406.06	Totals for Register 000842	

2023 FUND-OBJ Expense Summary / Register 000842

Selection Sorted by Check Number, Inv #, Include Address=No, (Org = 309, Source = N, Pay To = N, Payment Method = N, Starting Check Date = 11/1/2022, Ending Check Date = 11/30/2022, Summary? = Y, Sort/Group 1 = 1, Sort/Group 2 =)

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Register 000842 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2023 FUND-OBJ Expense Summary / Register 000842

01-4300	3,304.62	
01-4400	365.26	
01-5200	9,096.43	
01-5300	9.99	
01-5510	1,585.80	
01-5800	3,748.51	
01-5920	93.95	
01-9110*		18,204.56-
Totals for Fund 01	18,204.56	18,204.56-
12-4300	1,376.50	
12-5200	825.00	
12-9110*		2,201.50-
Totals for Fund 12	2,201.50	2,201.50-
Totals for Register 000842	20,406.06	20,406.06-

* denotes System Generated entry

Net change to Cash 9110

20,406.06- Credit

Register 000842 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2023 FUND-OBJ Expense Summary / Register 000842 (continued)

Number of Items

112

187,922.81 Totals for Org 309 - Trinity County Office of Education

Register 000842 - Fund/Obj Expense Summary

Bank Account COUNTY - County

2023 FUND-OBJ Expense Summary / Register 000842 (continued)

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Org Recap

Bank Account COUNTY - County

2023 Org Recap

309 - Trinity County Office of Education

Check #	4106659	through	ACH-00006149	Total Count	193	\$420,351.83
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01-4300	19,199.77	
01-4400	20,082.24	
01-5200	21,818.98	
01-5300	659.99	
01-5510	1,585.80	
01-5520	381.46	
01-5550	285.61	
01-5560	42.18	
01-5600	416.16	
01-5800	46,161.58	
01-5810	275.28	
01-5840	662.00	
01-5850	1,100.50	
01-5920	5,657.74	
01-9110*		183,375.81-
01-9580	65,046.52	
Totals for Fund 01	183,375.81	183,375.81-
12-4300	1,376.50	
12-5200	825.00	
12-9110*		2,201.50-
Totals for Fund 12	2,201.50	2,201.50-
14-5800	2,345.50	
14-9110*		2,345.50-
Totals for Fund 14	2,345.50	2,345.50-
Totals for Org 309	187,922.81	187,922.81-
Net change to Cash 9110	187,922.81- Credit	

* denotes System Generated entry

Org Recap

Bank Account COUNTY - County

2023 Org Recap (continued)

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Org Recap

Bank Account COUNTY - County

2023 Org Recap (continued)

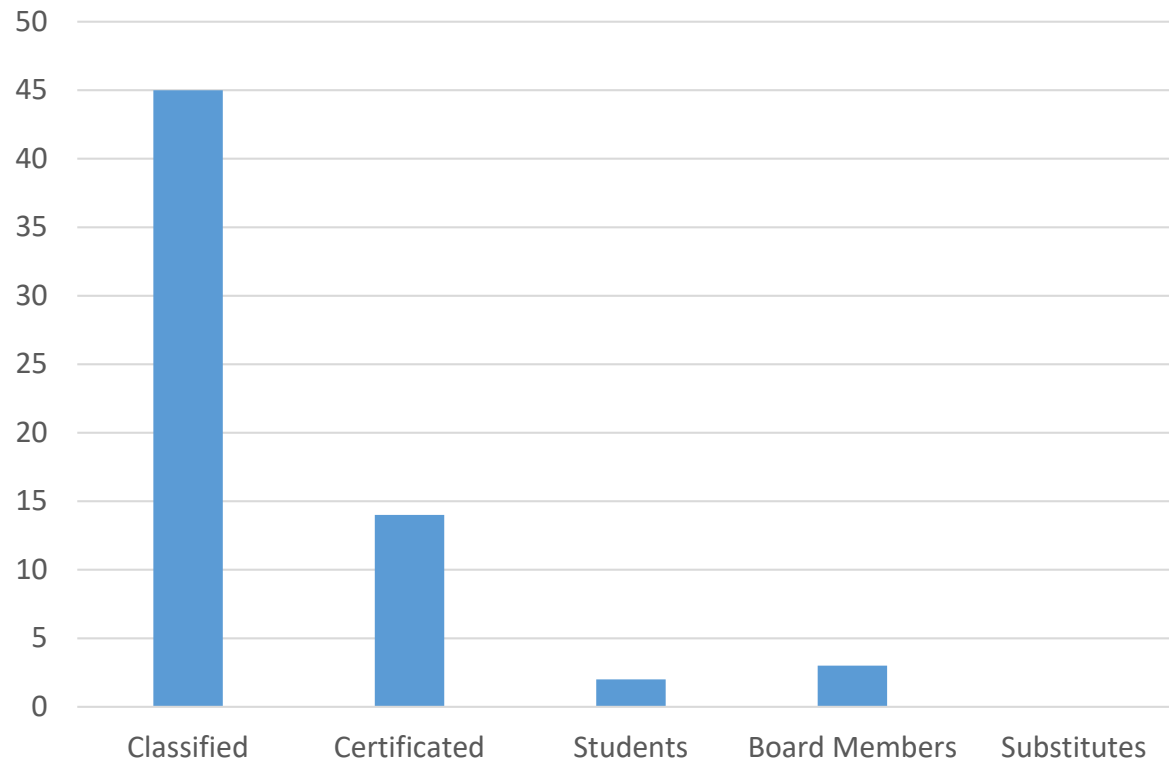
Number of Items

112

187,922.81 Report Totals

Trinity County Office of Education

11/1/2022 - 11/30/2022



Employee Salaries= \$345864.09

District Liabilities= \$149,332.84

Total Payroll= \$495,196.93

CHARTER SCHOOL OVERSIGHT

The County Board of Education recognizes its ongoing responsibility to oversee any charter school authorized by the County Board, to ensure that the charter school is successfully fulfilling the terms of its charter and is providing a high-quality educational program for students enrolled in the charter school.

Designated Charter School Contact

The County Board shall identify a contact person for each charter school authorized by the County Board. The contact may be the County Superintendent of Schools or designee or another person employed or contracted by the County Board pursuant to Education Code 1042. (Education Code 47604.32)

The County Board may appoint a designated representative to attend, on its behalf, meetings of the board of directors of any charter school authorized to operate as a nonprofit, public benefit corporation.

The County Board or its designated representative may inspect or observe any part of the charter school at any time. At least once each year, the County Board shall visit each charter school under its authority. (Education Code 47604.32, 47607)

Whenever the County Board's designated representative visits, inspects, or observes a charter school or any of its programs or facilities, the representative shall provide a report of the findings to the County Board at the next County Board meeting.

Waivers

If the charter school wishes to request a general waiver of any applicable state law or regulation applicable to it, it shall request that the County Board submit a general waiver request to the State Board of Education (SBE) on its behalf. If the County Board approves such a request, the County Board shall ask the County Superintendent or designee to submit the waiver request to SBE on behalf of the charter school.

Charges for Provision of Services to a Charter School

The County Board may charge up to one percent of a charter school's revenue for the actual costs of supervisory oversight of the school. However, if the charter school is able to obtain substantially rent-free facilities from the county office of education (COE), the County Board may charge up to three percent of the charter school's revenue for actual costs of supervisory oversight. (Education Code 47613)

A charter school may separately purchase administrative or other services from the COE or any other source, in accordance with law. (Education Code 47613)

Material Revisions to Charter

Material revisions to a charter may only be made with County Board approval. Material revisions shall be governed by the same standards and criteria that apply to petitions for the authorization of charter schools as set forth in Education Code 47605 and shall include, but are not limited to, a reasonably comprehensive description of any new requirement for charter schools enacted into law after the charter was originally granted or last renewed. (Education Code 47607)

If an approved charter school proposes to expand operations to one or more additional sites or grade levels, whether concurrently with or unrelated to a renewal, the charter school shall request a material revision to its charter and shall notify the County Board of those additional locations or grade levels. The County Board shall consider approval of the additional locations or grade levels at an open meeting. (Education Code 47605, 47605.6, 47607)

The County Board shall have the authority to determine whether a proposed change in charter school operations constitutes a material revision of the approved charter.

Monitoring Charter School Performance

The County Board has the responsibility to monitor any charter school it authorized to determine whether the charter school complies with all legal requirements applicable to charter schools, including the making of all reports required of charter schools in accordance with Education Code 47604.32.

The County Board has the responsibility to monitor each charter school to determine whether the school, both schoolwide and for all numerically significant student subgroups of students served by the school as defined in Education Code 52052, is achieving the measurable student outcomes set forth in its charter. This determination shall be based on the measures specified in the approved charter and any applicable memorandum of understanding (MOU), and on the charter school's annual review and assessment of its progress toward the goals and actions identified in its local control and accountability plan (LCAP).

The County Board has the responsibility to monitor the fiscal condition of each charter school based on financial information obtained from the charter school, including, but not limited to, the charter school's preliminary budget, LCAP and annual update of the school's LCAP, first and second interim financial reports, and final unaudited report for the full prior year. (Education Code 47604.32, 47604.33, 47606.5)

When any such monitoring is conducted by the County Board's designated representative, the representative shall report the findings to the County Board at the first available County Board meeting.

Technical Assistance/Intervention

Whenever a charter school is identified for technical assistance based on the performance of one or more numerically significant student subgroups on SBE-established criteria, the charter school shall receive technical assistance from a COE identified as a geographic lead agency or its designee. Such technical assistance shall be focused on building the charter school's capacity to develop and implement actions and services responsive to student and community needs, including, but not limited to, any of the following: (Education Code 47607.3)

1. Assisting the charter school to identify its strengths and weaknesses in regard to the state priorities applicable to the charter school pursuant to Education Code 47605. This shall include working collaboratively with the charter school to review performance data on the state and local indicators included in the California School Dashboard and other relevant local data and to identify effective, evidence-based programs or practices that address any areas of weakness.
2. Working collaboratively with the charter school to secure assistance from an academic, programmatic, or fiscal expert or team of experts to identify and implement effective programs and practices that are designed to improve performance in any areas of weakness identified by the charter school. Another service provider, including, but not limited to, a school district, COE, or charter school, may be solicited to act as a partner to the charter school in need of technical assistance.
3. Obtaining from the charter school timely documentation demonstrating that it has completed the activities described in Items #1 and 2 or substantially similar activities, or has selected another service provider to work with the charter school to complete the activities described in Items #1 and 2 or substantially similar activities, and ongoing communication with the County Board to assess the charter school's progress in improving student outcomes.

In addition, if, in three out of four consecutive school years, a charter school fails to improve outcomes for three or more numerically significant student subgroups, or for all of the student subgroups if the school has fewer than three subgroups, in regard to one or more state or school priorities identified in the charter, the County Superintendent may request assistance from the California Collaborative for Educational Excellence. (Education Code 47607.3, 52072)

In accordance with law, the County Board may deny a charter school's renewal petition or may revoke a charter based on the charter school's poor performance, especially with regard to inadequate academic achievement of all numerically significant subgroups of students served by the charter school.

Complaints

To enable any person alleging the school's noncompliance with Education Code 47606.5 or 47607.3 to file a complaint, each charter school shall establish policies and procedures in accordance with the uniform complaint procedures specified in 5 CCR 4600-4670. (Education Code 52075)

A complaint may be filed anonymously if the complaint provides evidence or information leading to evidence to support an allegation of noncompliance. A complainant who is not satisfied with the decision of the charter school resulting from the uniform complaint procedures may appeal the decision to the Superintendent of Public Instruction (SPI). (Education Code 52075)

If the charter school finds merit in the complaint or the SPI finds merit in an appeal, the charter school shall provide a remedy to all affected students and parents/guardians. (Education Code 52075)

School Closure

In the event that the County Board revokes or denies renewal of a charter or the school ceases operation for any reason, the County Board's charter school representative shall, in accordance with the charter and/or any applicable MOU, provide assistance to facilitate the transfer of the charter school's former students and to finalize financial reporting and close-out.

The County Board shall provide notification to the California Department of Education, within 10 calendar days of denying renewal of or revoking the charter, or if the charter school will cease operation for any reason.

Such notification shall include, but not be limited to, a description of the circumstances of the closure, the effective date of the closure, and the location of student and personnel records. (Education Code 47604.32; 5 CCR 11962.1)

(1/1/20) 6/1/22

CHARTER SCHOOL OVERSIGHT

Requirements For Charter Schools

A charter school shall be subject to the terms of its charter; any memorandum of understanding with its chartering authority; the state and federal constitutions; applicable federal laws; state laws that apply to governmental agencies in general; and other legal requirements that are expressly applicable to charter schools, including, but not limited to, the following requirements.

Governance

1. Comply with the Ralph M. Brown Act (Government Code 54950-54963), California Public Records Act (Government Code 6250-6270), conflict of interest laws (Government Code 1090-1099), and Political Reform Act (Government Code 81000-91014), including the adoption of a conflict of interest code pursuant to Government Code 87300 (Education Code 47604.1)
2. Except as otherwise authorized by Government Code 54954, hold the meetings of its governing body within the physical boundaries of the county in which the charter school is located or, if a nonclassroom-based charter school that does not have a facility or operates one or more resource centers, hold governing body meetings within the physical boundaries of the county in which the greatest number of students enrolled in the charter school reside. In addition, a two-way teleconference location shall be established at the school site and/or resource center, as applicable. (Education Code 47604.1)
3. The charter school's executive director or any of the charter school's employees shall not serve as a member of the county board of education in the county where the charter school is located (Education Code 1006; Government Code 1099)

Operations

1. Not be operated as, or be operated by, a for-profit corporation, a for-profit educational management organization, or a for-profit charter management organization (Education Code 47604)
2. Be nonsectarian in its programs, admission policies, employment practices, and all other operations (Education Code 47605, 47605.6)

Admission/Enrollment

1. Adhere to all laws establishing the minimum age for public school attendance (Education Code 47610)
2. Serve students who are California residents and who, if over 19 years of age, are continuously enrolled in a public school and making "satisfactory progress" toward a high school diploma as defined in 5 CCR 11965 (Education Code 47612)
3. Serve students with disabilities in the same manner as such students are served in other public schools (Education Code 47646, 56145)
4. Admit all students who wish to attend the charter school, according to the following criteria and procedures:
 - a. Admission to the charter school shall not be determined according to the student's or parent/guardian's place of residence within the state, except that any existing public school converting partially or entirely to a charter school shall adopt and maintain a policy giving admission preference to students who reside within that school's former attendance area. (Education Code 47605, 47605.6) If a charter school will be physically located in a public elementary school attendance area in which 50 percent or more of the student enrollment is eligible for free or reduced-price meals, it may also establish an admission preference for students who are currently enrolled in that public elementary school and for students who reside in the public school attendance area. (Education Code 47605.3)
 - b. If the number of students who wish to attend the charter school exceeds the school's capacity,

attendance shall be determined by a public random drawing, with preference extended to students currently attending the charter school and students who reside in the county, except as provided for in Education Code 47614.5. (Education Code 47605, 47605.6)

- c. Other admission preferences identified in the charter petition, including, but not limited to, siblings of students admitted or attending the charter school and children of the charter school's teachers, staff, and founders identified in the initial charter, may be permitted on an individual school basis consistent with law. (Education Code 47605, 47605.6)
5. Comply with the requirements of Education Code 48850-48859 regarding enrollment, identification, and placement of homeless children and unaccompanied youth (Education Code 48850, 48851, 48852.5, 48852.6; 42 USC 11431-11435)
6. Comply with the requirements of Education Code 48850-48859 regarding the enrollment and placement of foster youth (Education Code 48853.5, 48859)
7. Allow a student who is enrolled in the charter school but receiving individual instruction at home or a hospital due to a temporary disability to return to the charter school when well enough to do so, provided the student returns during the school year in which the individual instruction was initiated (Education Code 48207.3)

Nondiscrimination

1. Not discriminate against any student on the basis of the characteristics listed in Education Code 220 (Education Code 47605, 47605.6)
2. Not discourage a student from enrolling or seeking to enroll in the charter school, nor encourage a current student from disenrolling, for any reason, including, but not limited to, the student's academic performance, nationality, race, ethnicity, or sexual orientation or because the student is a student with disabilities, academically low achieving, an English learner, neglected or delinquent, homeless, economically disadvantaged, or a foster youth. The charter school shall not request or require a student's records to be submitted before enrollment. The charter school shall post on its web site the California Department of Education (CDE) notice of these requirements and shall provide the notice to parents/guardians or students age 18 and older when the parent/guardian or student inquires about enrollment, before conducting an enrollment lottery, and before disenrollment of a student. (Education Code 47605, 47605.6)
3. Adopt policy that is consistent with the model policy developed by the California Attorney General addressing the charter school's response to immigration enforcement, notify parents/guardians of their children's right to a free public education regardless of immigration status or religious beliefs, prohibit the collection of information or documents regarding the immigration status of students or their family members, and fulfill other requirements of Education Code 234.7
4. Post specified information related to the prohibition against discrimination under Title IX of the Education Amendments of 1972 in a prominent and conspicuous location on the school web site or on the web site of the charter operator (Education Code 221.61)
5. If the charter school offers competitive athletics, annually post on the school's web site or on the web site of the charter operator the total enrollment of the school classified by gender, the number of students who participate in competitive athletics classified by gender, and the number of boys' and girls' teams classified by sport and by competition level (Education Code 221.9)
6. Provide specified accommodations to pregnant and parenting students, including, but not limited to, the provision of parental leave and reasonable accommodations on campus to a lactating student to express breast milk, breastfeed an infant child, or address other needs related to breastfeeding. The charter school shall notify pregnant and parenting students and parents/guardians of the rights and options available to pregnant and parenting students. (Education Code 222, 222.5, 46015)
7. If a direct-funded charter school, adopt and implement uniform complaint procedures to resolve complaints of unlawful discrimination or alleged violation of a state or federal law or regulation governing educational programs, in accordance with 5 CCR 4600-4670 (5 CCR 4600)

Tuition and Fees

1. Not charge tuition (Education Code 47605, 47605.6)
2. Not charge student fees for any activity that is an integral component of the educational program, except as authorized by those Education Code provisions that explicitly apply to charter schools
3. Not bill, nor take any negative action against, a student or former student for a debt owed to the charter school. The school shall provide an itemized invoice for any amount owed by the parent/guardian on behalf of a student or former student before pursuing payment of the debt and shall provide a receipt to the parent/guardian for each payment made to the school. (Education Code 49014)

School Plans

1. Adopt a local control and accountability plan (LCAP) and update the plan by July 1 each year, after holding a public hearing, consulting with specified stakeholders, and using the template adopted by the State Board of Education (SBE). As part of the LCAP adoption and annual update to the LCAP, the governing body of the charter school shall separately adopt a local control funding formula budget overview for parents/guardians, based on the template developed by the SBE. (Education Code 47604.33, 47606.5, 52064, 52064.1)
2. If the charter school applies for federal and/or state categorical program funding through the state's consolidated application, establish a school site council to develop and annually review a school plan for student achievement, unless the school chooses to use its LCAP for this purpose (Education Code 64000-64001, 65000-65001)
3. Develop a comprehensive safety plan in accordance with Education Code 32282 and review and update the plan by March 1 each year (Education Code 47605)
4. Develop a transportation safety plan that includes procedures to ensure that a student is not left unattended on a school bus, student activity bus, youth bus, or child care motor vehicle and procedures for designating an adult chaperone, other than the driver, to accompany students on a school activity bus. In addition, ensure that each school bus, student activity bus, youth bus, or child care motor vehicle is equipped with a child safety alert system that requires the driver to either manually contact or scan the device, thereby prompting the driver to inspect the entirety of the interior of the vehicle before exiting, unless the student activity bus is exempted by law. (Education Code 39831.3; Vehicle Code 28160)

Curriculum and Instruction

1. Offer at least the number of instructional minutes required by law for the grade levels provided by the charter school (Education Code 47612.5)
2. If the charter school offers a kindergarten program, also offer a transitional kindergarten (TK) program to students in accordance with Education Code 48000 (Education Code 48000)
3. If the charter school serves students in grade 9, adopt a fair, objective, and transparent mathematics placement policy with specified components (Education Code 51224.7)
4. If the charter school serves students in any of grades 7-12, provide comprehensive sexual health education and human immunodeficiency virus (HIV) prevention education at least once in junior high or middle school and once in high school (Education Code 51931, 51934)
5. If the charter school serves students in any of grades 6-12, identify and implement methods of informing parents/guardians of human trafficking prevention resources (Education Code 49381)
6. If the charter school serves students in middle or high school and offers one or more courses in health education, include in those courses instruction in mental health, as specified (Education Code 51925-51929)
7. If the charter school serves students in grade 12, comply with the requirements for student completion and submission of the Free Application for Federal Student Aid and California Dream Act Application (Education Code 51225.7, 51225.8)
8. If the charter school is planning to hold a college or career fair, the charter school shall notify each apprenticeship program in the same county as the charter school with the planned date, time, and location of the fair (Labor Code 3074.2)

9. If the charter school provides independent study, meet the requirements of Education Code 51745-51749.6, except that the school may offer courses required for graduation solely through independent study as an exception to Education Code 51745(e) (Education Code 47612.5, 51747.3; 5 CCR 11705)
10. Develop a plan for offering independent study to affected students pursuant to Education Code 46393 if the governing body of the charter school submits an affidavit pursuant to Education Code 46392 necessitated by an emergency condition that resulted in a school closure (Education Code 46392, 46393)
11. Accept and provide full or partial credit for coursework satisfactorily completed by a foster youth, homeless student, former juvenile court school student, child of a military family, migrant student, or a student participating in a newcomer program while attending another school (Education Code 51225.2)
12. Meet all statewide standards and conduct any statewide assessments applicable to noncharter public schools (Education Code 47605.6, 47612.5, 60605)

Special Education

1. Provide assistive technology devices in a student's home or other settings if the individualized education program team determines that such access is necessary. The charter school shall also provide an assistive technology device or comparable device to a student who enrolls in another local educational agency, for two months after the student leaves the charter school or until alternative arrangements can be made, whichever occurs first. (Education Code 56040.3)
2. If the charter school has a master contract with a nonpublic, nonsectarian school:
 - a. Pay the full amount of the tuition or fees for students with disabilities enrolled in programs or services provided pursuant to that contract (Education Code 56365)
 - b. Conduct at least one onsite visit to the nonpublic, nonsectarian school prior to a student's placement and at least once each school year (Education Code 56366.1)

High School Graduation

1. Exempt a foster youth, homeless student, former juvenile court school student, child of a military family, or migrant student who transfers between schools after the second year of high school, or a student participating in a newcomer program for newly immigrant students in grades 11-12, from any of the charter school's graduation requirements that exceed state requirements, unless the charter school determines that the student is reasonably able to complete the requirements by the end of the fourth year of high school (Education Code 51225.1, 51225.2)
2. Grant a high school diploma to any student who completed grade 12 in the 2003-04 through 2014-15 school year and met all applicable graduation requirements other than the passage of the high school exit examination (Education Code 51413)
3. Require students to meet the state minimum course requirements for graduation as specified in Education Code 51225.3, as well as any additional graduation requirements required by the governing body (Education Code 51225.3)
4. Allow a student to wear traditional tribal regalia or recognized objects of religious or cultural significance as an adornment at school graduation ceremonies, unless the charter school determines that an item is likely to cause a substantial disruption of, or material interference with, the ceremony (Education Code 35183.1)

Student Expression

1. Provide students the right to exercise freedom of speech and of the press including, but not limited to, the use of bulletin boards; the distribution of printed materials or petitions; the wearing of buttons, badges, and other insignia; and the right of expression in official publications (Education Code 48907, 48950)

Staffing

1. Require its teachers to hold the certificate, permit, or other document issued by the Commission on Teacher Credentialing (CTC) required for the teacher's certificated assignment (Education Code 47605, 47605.6)

2. If the charter school offers TK, require credentialed teachers first assigned to a TK class to meet one of three specified criteria establishing qualification for the position by August 1, 2023, and to maintain adult to student ratios as specified in Education Code 48000 (Education Code 48000)
3. Review potential misassignments and vacant positions in the charter school, including data from CTC, respond to the County Superintendent of Schools when necessary to show that an employee is legally authorized for an assignment, and correct any misassignments if notified by the County Superintendent that an assignment is not legally authorized (Education Code 44258.9)
4. Not hire any person who has been convicted of a violent or serious felony except as otherwise provided by law, and, if the charter school contracts with an entity for specified services, verify that any employee of that entity who interacts with students outside of the immediate supervision and control of the student's parent/guardian or a school employee has a valid criminal records summary, unless an exception applies (Education Code 44830.1, 45122.1, 45125.1)
5. Report to CTC any change in a certificated employee's employment status (dismissal, nonreelection, resignation, suspension, unpaid administrative leave for more than 10 days, retirement, or other decision not to employ or reemploy) as a result of an allegation of misconduct or while an allegation of misconduct is pending (Education Code 44030.5)
6. If the charter school chooses to make the state teachers' retirement plan and/or the public employees retirement system available to its employees, meet the requirements of Education Code 47611 (Education Code 47610)
7. If it is deemed the exclusive public school employer of the employees at the charter school, meet the requirements of Government Code 3540-3549.3 related to collective bargaining in public education employment (Education Code 47611.5)
8. If the charter school employs security officers and/or security officers work on the charter school campus, provide the latest course of training developed by the Bureau of Security and Investigative Services of the Department of Consumer Affairs in consultation with the Commission on Peace Officer Standards and Training, as specified (Education Code 38001.5; Business and Professions Code 7583.45)

Parent/Guardian Involvement

1. On a regular basis, consult with parents/guardians and teachers regarding the charter school's educational programs (Education Code 47605, 47605.6)
2. Notify parents/guardians of applicant students and currently enrolled students that parental involvement is not a requirement for acceptance to, or continued enrollment at, the charter school (Education Code 47605, 47605.6)
3. If 15 percent or more of the students at the charter school speak a single primary language other than English, provide all notices, reports, statements, or records sent to parents/guardians in English and in the primary language (Education Code 48985)

Nutrition

1. Provide breakfast and/or lunch free of charge during each school day to students requesting a meal regardless of the student's free or reduced-price meal eligibility. If the charter school participates in the National School Lunch Program and School Breakfast Program and is a very high poverty school, as defined, the charter school shall apply to operate a federal universal meal service provision, and upon approval, apply such service (Education Code 49501.5, 49564.3)
2. Not promote any food or beverage during the school day that does not comply with state nutritional standards pursuant to Education Code 49430-49434, and not participate in a corporate incentive program that offers free or discounted non-nutritious foods or beverages as rewards for students who reach certain academic goals (Education Code 49431.9)

Student Health

1. Adopt a policy on suicide prevention, intervention, and postvention for grades 7-12, and an age-appropriate policy for grades K-6, and review the policy at least every five years (Education Code 215)
2. If the charter school serves grades 7-12 and issues student identification cards, print the telephone numbers of the National Suicide Prevention Lifeline and the National Domestic Violence Hotline on the identification cards (Education Code 215.5)
3. Notify students and parents/guardians at least twice during the school year on how to initiate access to available student mental health services on campus or in the community (Education Code 49428)
4. Provide annual training on child abuse and neglect reporting requirements to employees and persons working on the charter school's behalf who are mandated reporters, within the first six weeks of each school year or within six weeks of employment (Education Code 44691)
5. If the charter school offers an athletic program, annually provide information sheets about concussions/head injuries and sudden cardiac arrest to student athletes and their parents/guardians, which must be signed and returned to the school before the athlete initiates practice or competition. In the event that an athlete is suspected of sustaining a concussion or head injury, passes out, or faints during or immediately after participation in an athletic activity, the student shall be immediately removed from the activity for the remainder of the day and shall not be permitted to return to the activity until the student is evaluated by a licensed health care provider and receives written clearance to do so. (Education Code 33479-33479.5, 49475)
6. If the charter school offers an interscholastic athletic program, develop and post a written emergency action plan that describes procedures to be followed in the event of sudden cardiac arrest and other medical emergencies, acquire at least one automated external defibrillator (AED) for the school, and make the AED available at on-campus athletic activities or events (Education Code 35179.4, 35179.6)
7. If the charter school sponsors or hosts an on-campus event in or around a swimming pool that is not part of an interscholastic athletic program, provide for the presence of at least one adult with a valid certification of cardiopulmonary resuscitation training throughout the duration of the event (Education Code 35179.6)
8. Provide school nurses or other voluntary, trained personnel with emergency epinephrine auto-injectors of the type required pursuant to Education Code 49414 (Education Code 49414)
9. If the charter school chooses to make an opioid antagonist available to persons suffering, or reasonably believed to be suffering, from an opioid overdose, comply with the requirements of Education Code 49414.3, including, but not limited to, providing training to personnel who volunteer to administer the opioid antagonist

Student Conduct/Discipline

1. Adopt a policy on bullying and cyberbullying prevention, post specified information on bullying and harassment prevention, and annually make CDE's online training module on bullying prevention available to school site certificated employees and other employees who have regular interaction with students (Education Code 234.4, 234.6, 32283.5)
2. Adopt and display a written policy on sexual harassment, include the policy as part of any orientation for new and continuing students, and post a poster notifying students of the policy (Education Code 231.5, 231.6)
3. Prohibit seclusion and behavioral restraint of students as a means of discipline, and only use such methods to control student behavior that poses a clear and present danger of serious physical harm to a student or others that cannot be immediately prevented by a less restrictive response (Education Code 49005-49006.4)
4. Neither recommend for expulsion a student in grades K-12 nor suspend a student in grades K-8 for disrupting school activities or otherwise willfully defying the authority of school personnel in the performance of their duties (Education Code 48901.1)
5. Upon request, provide a student who is suspended for two or more days with the homework assigned during the period of suspension (Education Code 47606.2, 48913.5)

Student and Parent/Guardian Records

1. Not collect or solicit social security numbers or the last four digits of social security numbers from students or their parents/guardians unless otherwise required to do so by state or federal law (Education Code 49076.7)
2. Upon written request, not include the directory information of a student or the personal information of a parent/guardian, as defined, in the minutes of a meeting of the governing body (Education Code 49073.2)
3. If a student subject to compulsory full-time education is expelled or leaves the charter school without graduating or completing the school year for any reason, notify the Superintendent of the school district of the student's last known address within 30 days and, upon request, provide that district with a copy of the student's cumulative record, including a transcript of grades or report card, and health information (Education Code 47605, 47605.6)
4. If the charter school serves high school students, submit to the Student Aid Commission (CSAC), for use in the Cal Grant program, the grade point average (GPA) of all students in grade 12 and verification of high school graduation or its equivalent for students who graduated in the prior academic year. However, such information shall not be submitted when students opt out or are permitted by the rules of CSAC to provide test scores in lieu of the GPA. (Education Code 69432.9, 69432.92)
5. Update, and reissue if requested, a former student's records to include the student's updated legal name or gender, upon receipt of government-issued documentation of a change of name or gender or, if such documentation is not available, upon request in accordance with the procedure in Education Code 49070 (Education Code 49062.5, 49070)

Facilities

1. Comply with the California Building Standards Code as adopted and enforced by the local building enforcement agency with jurisdiction over the area in which the charter school is located, unless the charter school facility meets either of the following conditions: (Education Code 47610, 47610.5)
 - a. The facility complies with the Field Act pursuant to Education Code 17280-17317 and 17365-17374.
 - b. The facility is exclusively owned or controlled by an entity that is not subject to the California Building Standards Code, including, but not limited to, the federal government.
2. If the charter school serves students in any of grades 6-12, stock the school's restrooms at all times with an adequate supply of menstrual products available and accessible free of cost in all women's restrooms, all-gender restrooms, and in at least one men's restroom (Education Code 35292.6)

Finance

1. Promptly respond to all reasonable inquiries from the county office of education (COE) or the Superintendent of Public Instruction (SPI), including, but not limited to, inquiries regarding the charter school's financial records (Education Code 47604.3)
2. Maintain written contemporaneous records that document all student attendance and make these records available for audit and inspection (Education Code 47612.5)
3. Identify and report to the SPI any portion of the charter school's average daily attendance that is generated through nonclassroom-based instruction, including, but not limited to, independent study, home study, work study, and distance and computer-based education (Education Code 47612.5, 47634.2; 5 CCR 11963.2)
4. Annually prepare and submit financial reports to the County Board of Education and the County Superintendent in accordance with the following reporting cycle:
 - a. By July 1, a preliminary budget for the current fiscal year. For a charter school in its first year of operation, financial statements submitted with the charter petition pursuant to Education Code 47605(g) will satisfy this requirement. (Education Code 47604.33)
 - b. By December 15, an interim financial report for the current fiscal year reflecting changes through October 31. (Education Code 47604.33)
 - c. By March 15, a second interim financial report for the current fiscal year reflecting changes through

January 31. (Education Code 47604.33)

- d. By September 15, a final unaudited report for the full prior year. The report submitted to the County Board shall include an annual statement of all the charter school's receipts and expenditures for the preceding fiscal year. (Education Code 42100, 47604.33)
- e. By December 15, a copy of the charter school's annual, independent financial audit report for the preceding fiscal year, unless the charter school's audit is encompassed in the COE's audit. The audit report shall also be submitted to the State Controller and CDE. (Education Code 47605, 47605.6)

5. If the charter school receives state facilities funding pursuant to the Leroy F. Greene School Facilities Act (Education Code 17070.10-17079.30), annually report a detailed list of all expenditures of state funds, and of the school's matching funds for completed projects, and submit an audit of completed facilities projects within one year of project completion (Education Code 41024)

Accountability

1. Annually adopt a school accountability report card (Education Code 47612; California Constitution, Article 16, Section 8.5)

(1/1/20) 6/1/22

**Board
EDUCATION
Approved:**

**TRINITY COUNTY OFFICE OF

WEAVERVILLE, CA**

District and School Web Sites

MATERIALS REQUIRED TO BE POSTED ON DISTRICT WEB SITE**Materials to Prominently Display**

The following must be posted in a prominent location on the district's web site, such as on the home page when required by law:

1. The district's local control and accountability plan (LCAP), any updates or revisions to the LCAP, and the local control funding formula budget overview (Education Code 52064.1, 52065). See AR 0460 - Local Control and Accountability Plan.
2. A direct link to the current County Board agenda containing the time and location of the meeting and a brief general description of each item of business to be transacted or discussed at the meeting, including items to be discussed in closed session, or a link to the district's agenda management platform where the current agenda shall be the first available (Government Code 54954.2, 54956). Post at least 72 hours before a regular board meeting or 24 hours before a special meeting. See BB 9320 - Meetings and Notices and BB 9322 - Agenda/Meeting Materials.
3. The district's policy on student suicide prevention including, for grades K-6, the age appropriateness of the policy (Education Code 234.6). See BP 5141.52 - Suicide Prevention.
4. The district's policies and procedures prohibiting discrimination, harassment, student sexual harassment, intimidation, bullying, and cyberbullying, including a section on social media bullying that includes all of the references described in Education Code 234.6 as possible forums for social media (Education Code 234.6). See AR 5131.2 - Bullying and AR 5145.3 - Nondiscrimination/Harassment.
5. The district's policy on preventing and responding to hate violence, if the County Office has adopted such a policy (Education Code 234.6). See BP 5145.9 - Hate-Motivated Behavior.
6. The definition of discrimination and harassment based on sex as described in Education Code 230, including the rights set forth in Education Code 221.8 (Education Code 234.6). See AR 5145.3 - Nondiscrimination/Harassment.
7. Information regarding Title IX prohibitions against discrimination based on a student's sex, gender, gender identity, pregnancy, and parental status, including the name and contact information of the Title IX Coordinator, the rights of students and the public as specified in Education Code 221.8, the responsibilities of the County Office under Title IX, web links to information about those rights and responsibilities on the web sites of the Office for Equal Opportunity and the U.S. Department of Education's Office for Civil Rights, a description of how to file a complaint of noncompliance under Title IX with specified components, and a link to Title IX information posted on the California Department of Education's (CDE) web site (Education Code 221.6, 221.61, 234.6; 34 CFR 106.8). See AR 5145.3 - Nondiscrimination/Harassment and AR 5145.7 - Sexual Harassment.
8. A link to statewide CDE-compiled resources, including community-based organizations, that provide support to youth who have been subjected to school-based discrimination, harassment, intimidation, or bullying and to their families (Education Code 234.5, 234.6). See AR 5145.3 - Nondiscrimination/Harassment.
9. Posters published by the California Department of Fair Employment and Housing (DFEH) including, "California Law Prohibits Workplace Discrimination and Harassment," and for districts with five or more employees, "Transgender Rights in the Workplace," "Your Rights and Obligations as a Pregnant Employee," and "Family Care and Medical Leave and Pregnancy Disability Leave" (Government Code 12950). See AR 4030 -Nondiscrimination in Employment and AR 4161.8/4261.8/4361.8 - Family Care and Medical Leave.
10. If the County Office has formed a community facilities County Office (Mello-Roos district) for the acquisition or improvement of school facilities, a copy of the annual report for the fiscal year if requested pursuant to Government Code 53343.1, the report provided to the California Debt and Investment Advisory Commission pursuant to

Government Code 53359.5, and the report provided to the State Controller's office pursuant to Government Code 12463.2 (Government Code 53343.2). Post within seven months after the last day of the fiscal year. See BP 7212 - Mello-Roos Districts.

Other Postings

The following materials are also required to be posted on the County Office web site. However, there are no specific requirements related to where they are posted on the web site.

1. The Special Education Local Plan Area's approved comprehensive local plan for special education, annual budget plan, annual service plan, and annual assurances support plan and any updates or revisions to the plans (Education Code 56205.5). See AR 0430 - Comprehensive Local Plan for Special Education.
2. The district's nondiscrimination policy and regulation, including the complaint procedure and the compliance coordinator's contact information (34 CFR 100.6, 106.8). See BP 0410 - Nondiscrimination in District Programs and Activities and AR 4030 - Nondiscrimination in Employment.
3. Training materials used to train the Title IX Coordinator, investigator(s), decisionmaker(s), and any person(s) who facilitate an informal resolution process in response to a Title IX sexual harassment complaint (34 CFR 106.45). See AR 4119.12/4219.12/4319.12 - Title IX Sexual Harassment Complaint Procedures and AR 5145.71 - Title IX Sexual Harassment Complaint Procedures.
4. Contact information for the district's liaison(s) for homeless students and other persons as required by Education Code 48852.6, and information regarding the educational rights and resources available to persons experiencing homelessness (Education Code 48852.6). See AR 6173 - Education for Homeless Children.
5. For all schools offering competitive athletics, the total enrollment of the school classified by gender, the number of students enrolled at the school who participate in competitive athletics classified by gender, and the number of boys' and girls' teams classified by sport and by competition level (Education Code 221.9). The information shall be posted at the end of the school year on the school's web site or, if the school does not have a web site, on the district's web site. See AR 6145.2 - Athletic Competition.
6. If the County Office has interdistrict attendance agreement(s), the procedures and timelines for requesting an interdistrict transfer permit, including, but not limited to, a link to the board's policy on interdistrict attendance, the date that the County Office will begin accepting applications, reasons that the County Office may approve/deny the request, the process for appeal, that failure to meet timelines will be deemed an abandonment of the request, and the condition under which an existing interdistrict transfer permit may be revoked or rescinded (Education Code 46600.2). See AR 5117 - Interdistrict Transfer.
7. If the County Office has elected to be a school district of choice, application information including, at a minimum, any applicable form, the timeline for a transfer, and an explanation of the selection process (Education Code 48301). See AR 5117 - Interdistrict Transfer.
8. For districts that offer grade 9, the district's policy and protocols related to student placement in mathematics courses (Education Code 51224.7). See AR 6152.1 - Placement in Mathematics Courses.
9. The section(s) of the district's employee code of conduct addressing interactions with students (Education Code 44050). Post these section(s) or a link to them on each school's web site or, if a school does not have its own web site, on the district's web site in a manner that is accessible to the public without a password. See BP 4119.21/4219.21/4319.21 - Professional Standards and BP 4119.24/4219.24/4319.24 - Maintaining Appropriate Adult-Student Interactions.
10. The district's meal payment collection policy and procedures (U.S. Department of Agriculture (USDA) Memorandum SP 46-2016). See BP/AR 3551 - Food Services Operations/Cafeteria Fund.
11. If the County Office includes information about the free and reduced-priced meal program on its web site, a nondiscrimination statement about the district's status as an equal opportunity provider and the address of the agency with responsibility to handle complaints made against the district (USDA FNS Instruction 113-1). For the required wording of the statement, see E 3555 - Nutrition Program Compliance.
12. The school's or district's integrated pest management plan, whenever a school chooses to use a pesticide not exempted pursuant to Education Code 17610.5 (Education Code 17611.5). Post on the school's web site or, if

the school does not have a web site, then on the district's web site. See AR 3514.2 Integrated Pest Management.

13. When the California Environmental Quality Act requires an environmental impact report, negative declaration, or mitigated negative declaration, those environmental review documents, public notice of the preparation and availability of such documents within a reasonable period of time prior to certification of the environmental impact report, adoption of a negative declaration, or determination that a proposed subsequent project will have no additional significant effect on the environment, and specified notices when written requests for notices have been filed (Public Resources Code 21082.1, 21092, 21092.2).
14. When a citizens' oversight committee is formed after the approval of a bond under the 55 percent majority threshold, the committee's minutes, documents received, and reports issued (Education Code 15280). See AR 7214 - General Obligation Bonds.
15. Copy of each school's school accountability report card, on or before February 1 of each year (Education Code 35258). See BP 0510 - School Accountability Report Card.
16. Results of the Western Association of Schools and Colleges (WASC) or other accrediting agency's inspection of a school, within 60 days of receiving the results. (This notification could be made in writing to parents/guardians instead of or in addition to posting the results on the district's web site.) In addition, if a school loses its WASC or other agency's accreditation, the district and school shall post on their web sites a notice of the loss of accreditation and potential consequences (Education Code 35178.4). See BP 6190 -Evaluation of the Instructional Program.

(10/20) 6/22

Williams Uniform Complaint Procedures**Types of Complaints**

The County Office of Education (COE) shall use the procedures described in this administrative regulation to investigate and resolve the following:

1. Complaints regarding the insufficiency of textbooks and instructional materials, including any complaint alleging that: (Education Code 35186; 5 CCR 4681)
 - a. A student, including an English learner, does not have standards-aligned textbooks or instructional materials or state- or COE-adopted textbooks or other required instructional materials to use in class.
 - b. A student does not have access to textbooks or instructional materials to use at home or after school. This does not require two sets of textbooks or instructional materials for each student.
 - c. Textbooks or instructional materials are in poor or unusable condition, have missing pages, or are unreadable due to damage.
 - d. A student was provided photocopied sheets from only a portion of a textbook or instructional materials to address a shortage of textbooks or instructional materials.
2. Complaints regarding teacher vacancy or misassignment, including any complaint alleging that: (Education Code 35186; 5 CCR 4682)
 - a. A semester begins and a teacher vacancy exists.
 - b. A teacher who lacks credentials or training to teach English learners is assigned to teach a class with more than 20 percent English learners in the class.
 - c. A teacher is assigned to teach a class for which the teacher lacks subject matter competency.
Teacher vacancy means a position to which a single designated certificated employee has not been assigned at the beginning of the year for the entire year or, if the position is for a one-semester course, a position to which a single designated certificated employee has not been assigned at the beginning of the semester for the entire semester. (Education Code 35186; 5 CCR 4600)
Beginning of the year or semester means the time period from the first day students attend classes for a year-long course or semester-long course, though not later than 20 business days afterwards. (5 CCR 4600)
Misassignment means the placement of a certificated employee in a teaching or services position for which the employee does not hold a legally recognized certificate or credential or the placement of a certificated employee in a teaching or services position that the employee is not otherwise authorized by statute to hold. (Education Code 35186; 5 CCR 4600)
3. Complaints regarding the conditions of school facilities, including any complaint alleging that: (Education Code 35186; 5 CCR 4683)
 - a. A condition poses an emergency or urgent threat to the health or safety of students or staff.
Emergency or urgent threat means structures or systems that are in a condition that poses a threat to the health and safety of students or staff while at school, including, but not limited to, gas leaks; nonfunctioning heating, ventilation, fire sprinklers, or air-conditioning systems; electrical power failure; major sewer line stoppage; major pest or vermin infestation; broken windows or exterior doors or gates that will not lock and that pose a security risk; abatement of hazardous materials previously undiscovered that pose an immediate threat to students or staff; structural damage creating a hazardous

- or uninhabitable condition; or any other condition deemed appropriate. (Education Code 17592.72)
- b. A school restroom has not been cleaned, maintained, or kept open in accordance with Education Code 35292.5.

Clean or maintained school restroom means a school restroom has been cleaned or maintained regularly, is fully operational, or has been stocked at all times with toilet paper, soap, or paper towels or functional hand dryers. (Education Code 35292.5)

Open restroom means the school has kept all restrooms open during school hours when students are not in classes and has kept a sufficient number of restrooms open during school hours when students are in classes. This does not apply when the temporary closing of the restroom is necessary for student safety or to make repairs. (Education Code 35292.5)

In any COE school or program serving any students in any of grades 6-12, a complaint may be filed alleging noncompliance with the requirement of Education Code 35292.6 to, at all times, stock and make available and accessible free of cost, an adequate supply of menstrual products in every women's and all-gender restroom, and in at least one men's restroom. (Education Code 35292.6)

Forms and Notices

The County Superintendent or designee shall ensure a Williams complaint form is available at each school. However, complainants need not use the COE's complaint form in order to file a complaint. (Education Code 35186; 5 CCR 4680)

The County Superintendent or designee shall ensure that the COE's complaint form specifies the location for filing a complaint and contains a space to indicate whether the complainant desires a response to the complaint. A complainant may add as much text to explain the complaint as desired. (Education Code 35186; 5 CCR 4680)

The County Superintendent or designee shall post in each classroom in each school a notice containing the components specified in Education Code 35186. (Education Code 35186)

Filing of Complaint

A complaint alleging any condition(s) specified in the section "Types of Complaints" above shall be filed with the principal/program coordinator or designee at the school in which the complaint arises. A complaint about problems beyond the authority of the principal/program coordinator shall be forwarded to the County Superintendent or designee in a timely manner, but not to exceed 10 working days. Complaints may be filed anonymously. (Education Code 35186; 5 CCR 4680)

Investigation and Response

The principal/program coordinator or a designee of the County Superintendent shall make all reasonable efforts to investigate any problem within the principal's/program coordinator's or designee's authority. (Education Code 35186; 5 CCR 4685)

The principal/program coordinator or County Superintendent's designee shall remedy a valid complaint within a reasonable time period not to exceed 30 working days from the date the complaint was received. (Education Code 35186; 5 CCR 4685)

If the complainant has indicated on the complaint form a desire to receive a response to the complaint, the principal/program coordinator or County Superintendent's designee shall send written resolution of the complaint to the mailing address of the complainant as indicated on the complaint, within 45 working days of the initial filing of the complaint. If the principal/program coordinator makes this report, the information shall be reported at the same time to the County Superintendent or designee. (Education Code 35186; 5 CCR 4680, 4685)

When Education Code 48985 is applicable and the complainant has requested a response, the response shall be

written in English and in the primary language in which the complaint was filed. (Education Code 35186)

If a complainant is not satisfied with the resolution of a complaint, the complainant has the right to describe the complaint to the County Board of Education at a regularly scheduled meeting. (Education Code 35186; 5 CCR 4686)

For any complaint concerning a facilities condition that poses an emergency or urgent threat to the health or safety of students or staff as described in Item #3a in the section "Types of Complaints" above, a complainant who is not satisfied with the resolution proffered by the principal/program coordinator or County Superintendent or designee may file an appeal to the Superintendent of Public Instruction within 15 days of receiving the COE's response. The complainant shall comply with the appeal requirements specified in 5 CCR 4632. (Education Code 35186; 5 CCR 4687)

All complaints and written responses shall be public records. (Education Code 35186; 5 CCR 4686)

Reports

On a quarterly basis, the County Superintendent or designee shall report to the County Board, at a regularly scheduled County Board meeting, summarized data on the nature and resolution of all complaints. The report shall include the number of complaints by general subject area with the number of resolved and unresolved complaints. (Education Code 35186; 5 CCR 4686)

6/22

**Board
Approved:**

TRINITY COUNTY OFFICE OF EDUCATION
Weaverville, CA

WILLIAMS UNIFORM COMPLAINT PROCEDURES**K-12 COMPLAINT FORM:
WILLIAMS UNIFORM COMPLAINT PROCEDURES**

Education Code 35186 creates a procedure for the filing of complaints concerning deficiencies related to instructional materials, conditions of facilities that are not maintained in a clean or safe manner or in good repair, or teacher vacancy or misassignment. The complaint and response are public documents as provided by law. Complaints may be filed anonymously. However, if you wish to receive a response to your complaint, you must provide the contact information below.

Response requested? ☐ Yes ☐ No

Contact information: (if response is requested)

Name: _____

Address: _____

Phone number: Day: _____ Evening: _____

E-mail address, if any: _____

Date problem was observed: _____

Location of the problem that is the subject of this complaint:

School name/address: _____

Course title/grade level and teacher name: _____

Room number/name of room/location of facility: _____

Only the following issues may be the subject of this complaint process. If you wish to complain about an issue not specified below, please contact the school or county office of education (COE) for the appropriate complaint procedure.

Specific issue(s) of the complaint: (Please check all that apply. A complaint may contain more than one allegation.)

1. Textbooks and instructional materials: (Education Code 35186; 5 CCR 4681)

A student, including an English learner, does not have standards-aligned textbooks or instructional materials or state- or COE-adopted textbooks or other required instructional materials to use in class.

A student does not have access to textbooks or instructional materials to use at home or after school. This does not require two sets of textbooks or instructional materials for each student.

Textbooks or instructional materials are in poor or unusable condition, have missing pages, or are unreadable due to damage.

A student was provided photocopied sheets from only a portion of a textbook or instructional materials to address a shortage of textbooks or instructional materials.

2. Teacher vacancy or misassignment: (Education Code 35186; 5 CCR 4682)

A semester begins and a teacher vacancy exists. A *teacher vacancy* is a position to which a single designated certificated employee has not been assigned at the beginning of the school year for an entire year or, if the position is for a one-semester course, a position to which a single designated certificated employee has not been assigned at the beginning of a semester for an entire semester.

A teacher who lacks credentials or training to teach English learners is assigned to teach a class with more than 20 percent English learners in the class.

A teacher is assigned to teach a class for which the teacher lacks subject matter competency.

3. Facilities conditions: (Education Code 17592.72, 35186, 35292.5, 35292.6; 5 CCR 4683)

A condition exists that poses an emergency or urgent threat to the health or safety of students or staff including gas leaks; nonfunctioning heating, ventilation, fire sprinklers, or air-conditioning systems; electrical power failure; major sewer line stoppage; major pest or vermin infestation; broken windows or exterior doors or gates that will not lock and that pose a security risk; abatement of hazardous materials previously undiscovered that pose an immediate threat to students or staff; structural damage creating a hazardous or uninhabitable condition; and any other condition deemed appropriate by the COE.

A school restroom has not been cleaned or maintained regularly, is not fully operational, or has not been stocked at all times with toilet paper, soap, or paper towels or functional hand dryers.

For a school or program serving any of grades 6-12, the school has not, at all times, stocked and made available and accessible free of cost, an adequate supply of menstrual products in every women's and all-gender restroom, and in at least one men's restroom.

The school has not kept all restrooms open during school hours when students are not in classes and has not kept a sufficient number of restrooms open during school hours when students are in classes. This does not apply when temporary closing of the restroom is necessary for student safety or to make repairs.

Please describe the issue of your complaint in detail. You may attach additional pages and include as much text as necessary to fully describe the situation. For complaints regarding facilities conditions, please describe the emergency or urgent facilities condition and how that condition poses a threat to the health or safety of students or staff.

Please file this complaint at the following location:

Jade Tyner R.I.S.E. Academy Principle
(principal/program coordinator or designee)
P.O. Box 1256 Weaverville CA 96093
(address)

Please provide a signature below. If you wish to remain anonymous, a signature is not required. However, all complaints, even anonymous ones, should be dated.

(Signature)

(Date)

6/22

Board
Approved:

TRINITY COUNTY OFFICE OF EDUCATION
Weaverville, CA

FACILITIES INSPECTION

The County Superintendent or designee shall inspect school facilities to ensure that they are maintained in good repair. At a minimum, the County Superintendent or designee shall assess those facility conditions specified on the facilities inspection tool developed by the Office of Public School Construction, including, but not limited to, the following: (Education Code 17002, 35292.5)

1. Gas Leaks: Gas systems and pipes appear and smell safe, functional, and free of leaks.
2. Mechanical Systems: Heating, ventilation, and air conditioning systems, as applicable, are functional and unobstructed; appear to supply an adequate amount of air to all classrooms, work spaces, and facilities; and maintain interior temperatures within normally acceptable ranges.
3. Windows and Doors: Windows and doors are intact, functional, and open, close, and lock as designed, unless there is a valid reason they should not function as designed.
4. Fences and Gates: Fences and gates are intact, functional, and free of holes and other conditions that could present a safety hazard to students, staff, or others. Locks and other security hardware function as designed.
5. Interior Surfaces (walls, floors, ceilings): Interior surfaces are free of safety hazards from tears, holes, missing floor and ceiling tiles, torn carpet, water damage, or other cause. Ceiling tiles are intact. Surfaces display no evidence of mold or mildew.
6. Hazardous Materials: Hazardous and flammable materials are stored properly. No evidence of peeling, chipping, or cracking paint is apparent. No indicators of mold, mildew, or asbestos exposure are evident. There does not appear to be evidence of hazardous materials that may pose a threat to the health and safety of students or staff.
7. Structures: Posts, beams, supports for portable classrooms and ramps, and other structures appear intact, secure, and functional as designed. Ceilings and floors are not sloping or sagging beyond their intended design. There is no visible evidence of severe cracks, dry rot, mold, or damage that undermines structural components.
8. Fire Safety and Emergency Equipment: Fire sprinklers, fire extinguishers, emergency alarm systems, and all emergency equipment and systems appear to be functioning properly. Fire alarm pull stations are clearly visible. Fire extinguishers are current and placed in all required areas, including every classroom and assembly area. Emergency exits are clearly marked and unobstructed.
9. Electrical Systems: Electrical systems, components, and equipment, including switches, junction boxes, panels, wiring, outlets, and light fixtures, are securely enclosed, properly covered and guarded from student access, and appear to be working properly.
10. Lighting: Interior and exterior lighting appears to be adequate and working properly. Lights do not flicker, dim, or malfunction, and there is no unusual hum or noise from light fixtures.
11. Pest/Vermin Infestation: No visible or odorous indicators of pest or vermin infestation are evident.
12. Drinking Fountains: Interior and exterior drinking fountains are functional, accessible, and free of leaks. Drinking water pressure is adequate. Fountain water is clear and without unusual taste or odor, and moss, mold, or excessive staining is not evident.
13. Restrooms: Restrooms are fully operational, maintained and cleaned regularly, and stocked at all times with supplies (including toilet paper, soap, and paper towels or functional hand dryers) in accordance with Education Code 35292.5. The school keeps all restrooms open during school hours when students are not in classes and keeps a sufficient number of restrooms open during school hours when students are in classes, except when necessary to temporarily close a restroom for student safety or to repair the facility.

In addition, any school serving any of grades 6-12 shall, at all times, stock and make available and accessible

free of cost, an adequate supply of menstrual products in every women's and all-gender restroom, and in at least one men's restroom. The County Office shall post in a prominent and conspicuous location a notice regarding this requirement that includes an email address and telephone number for a designated individual responsible for maintaining the requisite supply of menstrual products. (Education Code 35292.6)

14. Sewers: The sanitary sewer system controls odors as designed, displays no signs of stoppage, backup, or flooding in school facilities or on school grounds, and appears to be functioning properly.
15. Roofs: Roofs, gutters, roof drains, and downspouts appear to be functioning properly and are free of visible damage and evidence of disrepair when observed from the ground from inside and outside the building
16. Drainage: School grounds do not exhibit signs of drainage problems, such as visible evidence of flooded areas, eroded soil, water damage to asphalt playgrounds or parking areas, or clogged storm drain inlets.
17. Playground/School Grounds: Playground equipment (exterior fixtures, seating, tables, and equipment), school grounds, fields, walkways, and parking lot surfaces are functional and free of significant cracks, trip hazards, holes, deterioration that affects functionality or safety, and other health and safety hazards.
18. Overall Cleanliness: School grounds, buildings, common areas, and individual rooms appear to have been cleaned regularly and are free of accumulated refuse and unabated graffiti. Restrooms, drinking fountains, and food preparation or serving areas appear to have been cleaned each day that school is in session.

In addition, to ensure the health and safety of students, the County Superintendent or designee shall provide for the testing of drinking water on campus and of the soil and painted surfaces of school facilities for the presence of lead and/or other harmful substances, in accordance with state and federal standards.

The County Superintendent or designee shall ensure that any necessary repairs or removal of hazards identified during the inspection are made in a timely and expeditious manner.

An assessment of the safety, cleanliness, and adequacy of school facilities, including any needed maintenance to ensure good repair as defined in Education Code 17002, shall be reported on the school accountability report card. (Education Code 33126)

Any complaint alleging a school facility condition that poses an emergency or urgent threat to the health or safety of students or staff, or alleging that a school restroom is not clean, maintained, stocked, or kept open, shall be addressed in accordance with AR 1312.4 - Williams Uniform Complaint Procedures.

The County Superintendent or designee shall provide the County Board with regular reports regarding the district's facility inspections and updates of any visits to County Office schools by the County Superintendent of Schools to review school facilities.

6/2022

FACILITIES INSPECTION**NOTICE REGARDING MENSTRUAL PRODUCTS**

Education Code 35292.6 requires that:

- a. On or before the start of the 2022–23 school year, a public school, including a school operated by a school district, county office of education, or charter school, maintaining any combination of classes from grades 6 to 12, inclusive, shall stock the school’s restrooms at all times with an adequate supply of menstrual products, available and accessible, free of cost, in all women’s restrooms and all-gender restrooms, and in at least one men’s restroom.
- b. A public school described in subdivision (a) shall not charge for any menstrual products provided to pupils.
- c. A public school described in subdivision (a) shall post a notice regarding the requirements of this section in a prominent and conspicuous location in every restroom required to stock menstrual products, available and accessible, free of cost, pursuant to this section. This notice shall include the text of this section and contact information, including an email address and telephone number, for a designated individual responsible for maintaining the requisite supply of menstrual products.
- d. For purposes of this section, “menstrual products” means menstrual pads and tampons for use in connection with the menstrual cycle.
- e. This section shall become operative on July 1, 2022.

The name and contact information for the individual responsible for maintaining the requisite supply of menstrual products is:

(name and/or title/position)

(telephone number)

(email address)

6/2022

Board
Approved:

TRINITY COUNTY OFFICE OF EDUCATION
Weaverville, CA

ELECTRONIC SIGNATURES

The County Board believes that the use of electronic records and signatures is a convenient paperless option that can increase efficiency in commercial and administrative transactions, reduce costs, and contribute to environmental sustainability in County Office operations. The County Board authorizes the use of electronic signatures in County Office operations when authorized by law.

The County Superintendent or designee shall ensure that any electronic signature utilized by the County Office conforms with criteria described in law and that the level of security is sufficient for the transaction being conducted. (Government Code 16.5; 2 CCR 22003, 22005)

The County Superintendent or designee shall retain electronic records in accordance with law and regulations, and as specified in BP/AR 3580 - County Office Records.

6/2022

Board
Approved:

TRINITY COUNTY OFFICE OF EDUCATION
Weaverville, CA

ELECTRONIC SIGNATURES

When authorized by law, electronic signatures may be used in the operation of County Office business and/or administration.

In any business transaction, an electronic signature shall only be used when each party has agreed to conduct the transaction by electronic means. In other County Office operations, the County Superintendent or designee may require the use of an electronic signature. (Civil Code 1633.5; 15 USC 7001)

A *digital signature* is defined as an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature. (Government Code 16.5)

An *electronic signature* consists of an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record. (Civil Code 1633.2)

In order for an electronic signature to be used, the electronic signature shall be: (Government Code 16.5; 2 CCR 22002)

1. Unique to the person using it
2. Capable of verification
3. Under the sole control of the person using it
4. Linked to data in such a manner that if the data are changed the electronic signature is invalidated
5. Conform to 2 CCR 22000-22005

Prior to accepting an electronic signature, the County Superintendent or designee shall ensure the following: (2 CCR 22005)

1. That the signature is created by acceptable technology pursuant to 2 CCR 22003
2. That the level of security used to identify the signer of the document and to transmit the signature is sufficient for the transaction being conducted
3. That, if a certificate is a required component of the electronic signature, the certificate format used by the signer is sufficient for the security and interoperability needs of the County Office.

If a notarized signature is required with respect to an electronic signature, the electronic signature of the notary public together with all of the other information required by law to be included in a notarization shall accompany the electronic signature. (Civil Code 1633.11)

If a statement is required to be signed under penalty of perjury, the electronic signature shall include all of the information to which the declaration pertains together with a declaration under penalty of perjury by the person who submits the electronic signature that the information is true and correct. (Civil Code 1633.11)

6/2022



Trinity County Office Of Education
2022/2023
General Fund 01- November 30, 2022

Beginning Balance \$ 2,214,769

	Current Budget	Year to Date Activity	Remaining Budget	% of Budget Recvd/Expend
<u>Revenue Accounts</u>				
Local Control Funding Formula	\$ 2,708,928	\$ 764,458	\$ 1,944,470	28.22%
Federal Revenues	\$ 400,109	\$ 14,007	\$ 386,102	3.50%
Other State	\$ 3,421,529	\$ 384,745	\$ 3,036,784	11.24%
Other Local	\$ 1,372,637	\$ 64,003	\$ 1,308,634	4.66%
Total Revenues	\$ 7,903,203	\$ 1,227,213	\$ 6,675,990	15.53 %

<u>Expense Accounts</u>				
Certificated Personnel Salaries	\$ 1,384,945	\$ 586,203	\$ 798,742	42.33%
Classified Personnel Salaries	\$ 2,429,658	\$ 990,961	\$ 1,438,697	40.79%
Employee Benefits	\$ 1,788,038	\$ 645,019	\$ 1,143,019	36.07%
Books & Supplies	\$ 216,408	\$ 133,111	\$ 83,297	61.51%
Services & Other Operating Srv	\$ 1,098,441	\$ 360,690	\$ 737,751	32.84%
Capital Outlay	\$ 214,234	\$ 56,520	\$ 30,729	26.38%
Spec Ed, Excess Costs	\$ 103,522	\$ -	\$ 103,522	0.00%
Pass Thru to Districts	\$ 1,337,553	\$ 30,475	\$ 1,307,078	2.28%
Indirect Costs	\$ (19,678)	\$ (1,428)	\$ (18,250)	7.26%
Total Expenses	\$ 8,553,121	\$ 2,801,551	\$ 5,624,585	32.75 %

Transfers In, Retiree Ins	\$ 49,744	\$ -
Transfers Out, Retiree Ins	\$ 10,767	\$ -

Budget for Rev/Exp \$ (610,941)

Net Ending Balance \$ 1,603,828

Year to date Revenue Vs Expenses: \$ (1,574,338)

General Fund Cash Balance 11/30/2022 \$ 752,300



Trinity County Office Of Education
R.I.S.E Academy
2022/2023

General Fund 01- November 30, 2022

	Current Budget	Year to Date Activity	Remaining Budget	% of Budget Recvd/Expend
<u>Revenue Accounts</u>				
Local Control Funding Formula	\$ 60,255	\$ -	\$ 60,255	0.00%
Federal Revenues	\$ -	\$ -	\$ -	0.00%
Other Local	\$ 167,086	\$ -	\$ 167,086	0.00%
Contributions from TCOE	\$ 43,098	\$ -	\$ 43,098	0.00%
Total Revenues	\$ 270,439	\$ -	\$ 270,439	0.00%
<u>Expense Accounts</u>				
Certificated Personnel Salaries	\$ 80,619	\$ 59,743	\$ 20,876	74.11%
Classified Personnel Salaries	\$ 13,265	\$ 10,953	\$ 2,312	82.57%
Employee Benefits	\$ 31,087	\$ 25,315	\$ 5,772	81.43%
Books & Supplies	\$ 5,000	\$ 2,656	\$ 2,344	53.12%
Services & Other Operating Srv	\$ 16,502	\$ 6,561	\$ 9,941	39.76%
Capitla Outlay	\$ -	\$ -	\$ -	0.00%
Spec Ed, Excess Costs	\$ 7,114	\$ -	\$ 7,114	0.00%
Transfers Out	\$ -	\$ -	\$ -	0.00%
Indirect Costs	\$ -	\$ -	\$ -	0.00%
Total Expenses	\$ 153,587	\$ 105,228	\$ 48,359	68.51%
Budget for Rev/Exp	\$ 116,852			
Year to date Revenue Vs Expenses:		\$ (105,228)		



December 2, 2022

To: Tim Nordstrom, Director of Educational Services
Gretchen Deichler, Assistant Superintendent of Business Services
Cindy Blanchard, Chief Business Official

From: Jeff Morris, Facilities Fiscal Analyst

Re: Current Status re School Facilities Projects

COUNTYWIDE

ESSER (II and III) – TCOE facilities staff is continue to work with TCOE team members and individual districts to identify key projects and ensure that processes are followed effectively.

Electric School Buses – We continuing to glean more information from the State and CalStart.org regarding the funding opportunities surrounding infrastructure.

Kitchen Upgrade Opportunity – CDE grant availability of up to \$ 100,000 for cooking equipment, serving equipment, refrigeration and storage, transportation of ingredients, supporting infrastructure, training and professional development. Details available here:
<https://www.cde.ca.gov/ls/nu/kitcinfrafund2022.asp>

Call OES Hazard Mitigation (Generators and Plan Development) – All applications complete.
Update: If we receive an award, it would only be for the Plan Development since the County of Trinity's plan is still expired and not updated and we are applying for a Plan Development grant. Hoping to have news on this by early February 2023. Once a plan is in place, we can renew the generator application without doing too much additional work.

Universal Pre-Kindergarten (UPK) – Lewiston received an award for approx. \$ 350,000 at the October State Allocation Board meeting and will receive \$ 35,000 now to build out designs. TAUSD is expected to receive an award in early 2023. The next funding round will run from early February to early March, 2023.

KEY CAMPUS STATUS *(RECENT AND UPCOMING MAJOR PROJECT SITES)*

BURNT RANCH – No major updates

- *Previous Campus Rebuild Project Close Out:* District auditor is now engaged to complete the process
- *Solar Project:* Designs are at Division of State Architect and project is moving along
- *Shade Structure:* Designs approved by DSA and manufacturing is beginning

CHYBA (California Heritage Youth Build Academy) – No major updates

CHYBA was not included in the initial round of OPSC awards but they are still high on the “to be considered” list and would move up the list if other projects don’t move through. CHYBA is still awaiting the initial California School Finance Authority (CSFA) analysis to determine the size of the preliminary (pre-design / rough allocation) award. Assuming all documents are submitted, resulting analysis should be available mid December 2022.

COFFEE CREEK – No major updates

DOUGLAS CITY – Based on a site visit in May 2022, TCOE Facilities Staff will be coordinating with DCESD to start developing a longer-range plan around facilities. DCESD Superintendent will coordinate a sub-committee of two board members to include in the process.

Update: TCOE staff will be assisting District Superintendent in renewing the facilities planning process in early 2023.

JUNCTION CITY

- *Water System Replacement* – **Update:** We were unsuccessful in our application to the North Coast Resource Partnership in the face of significant project competition from other entities. We will remain on track with our original application with the State Water Resources Control Board.
- *Closing out original construction* – NM&R has done a great job on assisting JCESD in coordinating this work and the initial documents have been submitted to DSA. **Update:** Close out of the original project is looking imminent.
- *Future Modernization* – Still in process with updating enrollment status, etc. Will be taking Douglas City’s process and using it to inform JCESD’s
- TCOE staff will also be working with JCESD staff on their deferred maintenance list and big ticket items regarding finding funding and bidding future projects (HVAC, flooring). A shared project tracker is now in place as of 09.30.2022. **Update:** District is working with a local contractor to get estimates on options for new HVAC system(s).

LEWISTON – Update: All projects below are moving forward expeditiously

TCOE Business Office staff is working with LESD to cash flow the design work for the ADA project and the Facilities Master Plan. Agreements and discussions are still pending.

- *ADA Follow up project* – Lewiston Community Services District’s fire hydrant / water re-route project has been coordinated with Semingson while the Semingson team continues to develop the final design for the ADA follow up work. Hoping to submit designs for ADA work in December and turn around the funding by Spring of 2023.
- *Facilities Master Plan* – Project is in process with the expectation to have a complete plan by the end of the calendar year. **Update:** Workshop with Lewiston Board set for week of 12.12.2022
- *Universal Pre Kindergarten* – **Update:** \$ 35,000 in design funding awarded at the 10.26 State Allocation Board meeting. District has engaged Semingson to move forward with design.
- *ESSER III / HVAC / Electrical* – The district has engaged Persinger and Associates architects to do an initial assessment and draft design plan as a base line to determine budgets and process for potential implementation.
- *Additional Projects, Modernization Funds, etc.* – TCOE staff is working with LESD staff and board members to review overall short- and long-term steps for improving the overall campus.

MOUNTAIN VALLEY – No major updates

SOUTHERN TRINITY – No major updates

- **HVAC replacement (AB 841)** – Application successfully submitted to the CEC with complete contractor estimates.

TRINITY ALPS

- *Main THS Campus* – **Update:** The HVAC Contractor has renewed their habit for underperforming. While the balance of the project could well be fairly complete by end of this calendar year or early January, the HVAC challenge may well delay reoccupation of the classrooms for additional months. A wait and see situation.

TRINITY CENTER – No major updates

Productive visit to campus during May. Created list of key items to review address with district. TCOE staff and TCESD staff continuing to review needs and opportunities.

TRINITY COUNTY OFFICE OF EDUCATION – No major updates

- Architect needed to revisit TCOE campus to get some additional “slopes” on the outside sidewalk areas. We have asked Semingson Architects to prioritize the Lewiston ESD project and then lean back into this work. It may be early December before we see an update on this project.

TRINITY CO-OP

Trinity County Office of Education

Trinity County Professional learning network Website: www.tcpln.org

KUDOS



Kudos to the TCOE Admin Team for the student-centered and district-needs approach to the support services offered to our school! JCS feels VERY supported this year. The entire TCOE staff is greatly appreciated. Thank you! :)

~Christine

Kudos to HES and BR for hosting our Mobile STEAM teams this past month. Our team appreciated the hospitality as well as the privilege of working with your students and families.

~Tim

Art, Music, and Instructional Materials Block Grant Update

Allowable Expenses

- 1) To obtain standards-aligned professional development and instructional materials;
- 2) To obtain professional development on improving school culture;
3. To develop diverse and culturally relevant book collections;
4. For operational costs;
5. For COVID personal protective equipment.

The Bill language encourages the **PROPORTIONAL** use of the money on arts and music programs within the aforementioned areas.

Professional Learning Opportunities

CISC Symposium Feb 22-24 Monterey

Administrator and Leadership Professional Development Conference. TCOE attends this every year along with other COEs and LEAs from around CA. Typically covers the latest shifts in education and models for innovation.

[CLICK HERE](#) for more info

School Dashboard Update

CCI

College and Career Indicator (CCI) will not be reported in the 2022 dashboard. It will be reported as status only on the 2023 dashboard, and will resume regular reporting (status and change) in 2024.

Science

The State Board of Education is currently exploring incorporating Science CAST student scores onto the dashboard moving forward.

Graduation

The State Board of Education is currently exploring extending graduation rates to 6 or 7 year cohort data onto the dashboard moving forward.

It is the mark of an educated mind to be able to entertain a thought without accepting it.

Aristotle

Healthy Kids Survey Administration

Trinity County students in grades 5, 7, 9 & 11 are scheduled to take the California Healthy Kids Survey in January & February 2023. Administrator details will be sent out during the second week of December to all Trinity County school districts. The CHKS survey addresses school climate, health risks and behavior, and youth resiliency. The updated 2023 surveys are available for perusal by clicking the links below.

[Elementary](#)
[Middle School](#)
[High School](#)



Learning Recovery Emergency Block Grant

LREBG funds must be used to assist in recovery efforts supporting academic and pupil and staff social emotional well-being.

No plan template is required. LEAs to use the expenditure report template as developed by the CDE and to make publicly available and post on its internet websites, its expenditure reports.

Funds will be released in two equal payments. The first in early-November 2022, and the

second is planned for Spring 2023. Funds may be expended through June 30, 2028

LEA Allocations - [CLICK HERE](#)

Allowable Expenses

- Increase the number of days or minutes
- Provide summer school or intersession programs
- Increase or stabilize instructional time and services
- Decrease or stabilize staff-to-pupil ratios
- Tutoring, 1:1, small group supports
- Learning recovery programs or materials designed to accelerate academic proficiency or English language proficiency, or both
- Supporting the Expanded Learning Opportunities
- Provide early intervention and literacy for preschool to grade 3, including school library access
- Health, counseling, or mental health services
- Access to school meal programs
- Access to before/after school programs
- Programs to address pupil trauma and SEL
- Referrals to support services for family or pupil needs
- Achieve graduation or promotion
- Increase or improve a pupil's college eligibility
- Diagnostic
- Progress Monitoring
- Benchmark assessments

Capturing Kids Hearts

The EXCEL model is used:

- to build relationships
- to build self-managing groups
- to build safe classrooms and schools

Engage: Students are greeted at the door with a handshake, eye contact, and a sincere welcome.

X-plore: Teachers listen and attend to the personal, emotional, and academic needs of our students.

Communicate: Teachers communicate care as well as content.

Empower: Teachers empower students to gain the ability to "use and do" the things they have been taught.

Launch: Deals with how we "end and send" our students into the world. The purpose is to start our students



TEACHER NEWSLETTER

Trinity County Office of Education

Trinity County: A Great Place to Learn!

Student Events

Spelling Bee

This year's Spelling Bee will occur on March 6, 2023 at the Weaverville gymnasium. For grades 4-9th. Contact jdixon@tcoek12.org.

History Day

History Day will occur in early March. Location will be determined by participating schools. Students may begin working on projects now. [CA History Day](#) link. Contact jdixon@tcoek12.org.

Young Artist's Showcase

YAS will be held during April 1-30th at the Highland Art Gallery. Remember to save your student's artwork throughout the year. Details to follow in Jan. 2023

STEAMEXPO

This event typically occurs during the 3rd or 4th week in May. Last year, the event was only open to 8th grade students and was a day event. The committee will begin planning for what this year will look like and for which grades will participate in early spring. If you would like to be a part of the planning, please contact jdixon@tcoek12.org.

Moot Court

Moot Court will be starting back up this year for 12th grade students. Event will occur in May. Location TBD. Contact jdixon@tcoek12.org.

TCOE SELPA Workability 1

On 11/30/22, the TCOE WorkAbility I program partnered with professor Ishmael Rivas and the Diesel Technology class at Shasta College to host a field trip. A group of three students from Southern Trinity High School, and three students from Trinity High School were in attendance. Students sat for a quick thirty minute instruction about what the class structure is like, expectations of the class, and safety measures. Then the students headed to the classroom shop.



Professor Rivas paired each student with an existing student in the class. For the next two hours the students were tasked with dismantling a diesel transmission. Each student was allowed to use the overhead crane system that mechanically lifted the heavy parts and transported them around the shop. Various tools were used, and each student was actively engaged. The existing

students of the Diesel class were so kind and inclusive to this interruption of their day. To end the day, the PACE office went over the opportunities that were open to students with disabilities at a collegiate level.

~Stephanie Rebelo (Workability I Coordinator)

Professional Learning Opportunities

SCOE's Early Literacy Professional Learning Network

The Sacramento COE will hold the Virtual Early Literacy PLN on March 29, 2023, from 8:30 am - 1:00 pm. Registration for the free event is required. You may register [here](#) for one or both events.

SEL through Literature- January 27-28, 2023

The California Reading & Literature Project and UCLA Center X will present a two day session that focuses on grades PK-3. The resources shared are aligned with the Collaborative for Academic, Social, and Emotional Learning (CASEL) framework SEL modules and provide: classroom lessons, student activities, family, and caregiver resources. [Flyer can be accessed here](#)

FBI School Safety Symposiums - 2023 Trainings

Registration for the January training in Redding is now open. There is no cost to attend. This is open to school personnel and local law enforcement, in the hopes that both educators and law enforcement will build upon their relationships to continue to work together on school safety planning. Please use the link in [this flyer](#) to register.

Diego Equity Conference 2023: Equity is Love in Action (January 19 and 20, 2023)

The SDCOE annual conference is designed for educators, community leaders, parents, students, advocates, and policymakers to grow education equity for every young person in our schools. Space is limited: [register your team early](#) for discounted rates. [Conference flyer is linked here.](#)

Healthy Kids Survey Administration

Trinity County students in grades 5, 7, 9 & 11 are scheduled to take the California Healthy Kids Survey in January & February 2023. Administrator details will be sent out during the second week of December to all Trinity County school districts. The CHKS survey addresses school climate, health risks and behavior, and youth resiliency. The updated 2023 surveys are available for perusal by clicking the links below.

[Elementary](#)
[Middle School](#)
[High School](#)



STEAM Nights at Hayfork Elementary and Burnt Ranch Elementary!

Activities

Microscopic Awesomeness
"Army-man" Launchers
Helicopter Windup
Aluminum "Puffs"
Rocket Breathe





Trinity County Office of Education

Sarah E. Supahan
Trinity County
Superintendent of Schools

P.O. Box 1256 • 201 Memorial Drive, Weaverville, CA 96093-1256

Date: November, 2022
To: Trinity County Board of Education
From: Dawn MacLaren/Elections
Subject: Annual Organizational Meeting

Background Information:

At the organizational meeting each high school district, union high school district, and joint union high school district shall elect a President from its members and a Clerk. Each other type of school district, except a community college district, shall elect one of its members as Clerk.

Education Code Section 35022 requires every school district Board consisting of five or more members to elect a President from its membership at each organizational meeting.

Recommendation:

Elect President and Vice President for Trinity County Office of Education.



Trinity County Office of Education

Sarah E. Supahan
Trinity County
Superintendent of Schools

P.O. Box 1256 • 201 Memorial Drive, Weaverville, CA 96093-1256

Annual Organizational Meeting Information

District: Trinity County Office of Education

The following individuals were elected at the Organizational Meeting:

President: _____

Vice President: _____

Member _____

Member: _____

Member: _____

Meetings to be held: Third Wednesday of each month at 1:00 pm, otherwise stated in Resolution 22-23-11 (1st, 2nd, etc.) (Day of the week) (Time)

Return by December 31, 2022 to Trinity County Office of Education
Attention: Dawn MacLaren
dmaclaren@tcoek12.org



Trinity County Office of Education

Sarah E. Supahan
Trinity County
Superintendent of Schools

P.O. Box 1256 • 201 Memorial Drive, Weaverville, CA 96093-1256
(530) 623-2861 • FAX (530) 623-4489
<https://www.tcoek12.org>

Trinity County Office of Education FIXING DATE, TIME, AND LOCATION OF REGULAR MEETINGS

RESOLUTION #22-23-11

WHEREAS, Education Code Section 35143 requires that an Annual Organizational Meeting of the Board of Trustees be held to determine the date, time, and location of regular meetings.

BE IT RESOLVED by the Board of Trustees of Trinity County Office of Education that regular meetings of said Board shall be held between the 1st day of January 2023 and the last day of December 2023.

Date: The third Wednesday of every month except for the following:
Tuesday, January 17, 2023 (SSC Budget Workshop); Tuesday
June 20, 2023 (Public Hearing – Budget/LCAP); Wednesday June
21, 2023 (Budget/LCAP Adoption); Wednesday, September 13,
2023 (Public Hearing- Sufficiency of Instructional Materials); and
Wednesday, December 13, 2023 (1st Interim)

Time: 1 p.m.

Location: Trinity County Office of Education, Granite Conference Room,
unless otherwise posted

PASSED AND ADOPTED this 9th day of December 2022 by the Board of Trustees,
Trinity County Office of Education, Trinity County, California.

Ayes: _____
Noes: _____
Abstentions: _____
Absent: _____

President, Board of Trustees

County Superintendent of Schools



Trinity County Office of Education

Sarah E. Supahan
Trinity County
Superintendent of Schools

P.O. Box 1256 • 201 Memorial Drive, Weaverville, CA 96093-1256

TRINITY COUNTY BOARD OF EDUCATION 2023 MEETING CALENDAR

Regular meetings of the Trinity County Board of Education are generally held at 1:00 p.m. on the third Wednesday of the month at the Trinity County Office of Education Granite Room located at 201 Memorial Drive, Weaverville, CA
Exceptions are noted below.

Date	Start Time	Location	Notes
Tuesday, January 17, 2023	1:00 p.m.	TCOE Granite Room	Moved to Tuesday – School Services of California Governor’s Budget Workshop.
Wednesday, February 15, 2023	1:00 p.m.	TCOE Granite Room	
Wednesday, March 15, 2023	1:00 p.m.	TCOE Granite Room	
Wednesday, April 19, 2023	1:00 p.m.		@ Burnt Ranch ESD time TBD
Wednesday, May 17, 2023	1:00 p.m.	TCOE Granite Room	
Tuesday, June 20, 2023	1:00 p.m.	TCOE Granite Room	This meeting is a Public Hearing for LCAP and Budget Adoption
Wednesday, June 21, 2023	1:00 p.m.	TCOE Granite Room	This meeting is a Special Meeting for LCAP and Budget Adoption.
Wednesday, July 19, 2023	1:00 p.m.	TCOE Granite Room	Might be canceled due to a lack of Agenda items
Wednesday, August 16, 2023	1:00 p.m.	TCOE Granite Room	Set Public Hearing Date
Wednesday, September 20, 2023	4:00 p.m.	TCOE Granite Room	This meeting includes a Public Hearing to Determine the Sufficiency of Instructional Materials. (must be held after school hours)
Wednesday, October 18, 2023	1:00 p.m.		@ Coffee Creek ESD time TBD
Wednesday, November 15, 2023	1:00 p.m.	TCOE Granite Room	
Wednesday, December 13, 2023	1:00 p.m.	TCOE Granite Room	FIRST INTERIM BUDGET REVIEW ANNUAL ORG MEETING



Trinity County Office of Education

Sarah E. Supahan
Trinity County
Superintendent of Schools

P.O. Box 1256 • 201 Memorial Drive, Weaverville, CA 96093-1256

Date: December, 2022
To: Trinity County Board of Education
From: Anna Carson/Early Childhood Education Department
Subject: 7.4 & 7.5 California State Preschool Program: Continued Funding Application

Background Information:

Per management bulletin 22-06, the California Department of Education offers existing California State Preschool Program (CSPP) contractors the opportunity to request continued funding for fiscal year 2023-2024. In order to be considered for continued funding for FY 2023-2024, the contractor must complete the Continued Funding Application (CFA) packet by 5:00 pm December 9, 2022. Trinity County Office of Education subcontracts out the CSPP services to the Human Response Network, and plans to continue this through fiscal year 2023-2024. Approval of the fiscal program calendar and a board resolution reflecting our leadership changes is necessary to ensure compliance with the CFA requirements.

Recommendation:

Approve items 7.4 & 7.5 at the December 9, 2022 Meeting

- 7.4 Approve Resolution #22-23-12 Establishing Authorized Signatures for the Purpose to Sign Contract Documents for the Fiscal Year 2023-24 for the Continuing Funding Application for the CSPP (California State Preschool Programs) and all Related Documents.
- 7.5 Approve HRN 2023-2024 SY Calendar



Trinity County Office of Education

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Superintendent of Schools

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TRINITY COUNTY OFFICE OF EDUCATION RESOLUTION #22-23-12

AUTHORIZING THE DESIGNATED PERSONNEL TO SIGN CONTRACT DOCUMENTS FOR THE FISCAL YEAR 2023-24 FOR THE CONTINUING FUNDING APPLICATION (FOR STATE PRESCHOOL) AND ALL RELATED DOCUMENTS.

BE IT RESOLVED that the Trinity County Board of Education authorizes that the persons who are listed below are authorized to sign the transaction for the Trinity County Board of Education.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
Fabio Robles	County Superintendent of Schools	_____
Cindy Blanchard	Chief Business Official	_____
Tim Nordstrom	Assistant Superintendent of Educational Services	_____

PASSED AND ADOPTED THIS **9th day of December 2022** by the Trinity County Board of Education of Trinity County, California.

I, _____, President of the Governing Board of the Trinity County Board of Education, of Trinity County, California certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a Regular meeting thereof held at a regular place of meeting and the resolution is on file in the office of said Board.

AYES: _____
NOES: _____
ABSENT: _____
ABSTAINED: _____

Date: December 9, 2022

_____, President
Trinity County Board of Education

Fiscal Year 2023-24 Program Calendar

California Department of Education

Early Education Division

10/1/2022

Instructions

Complete the Contractor Information section below.
The Subtotals section will automatically total the number of operating days entered for each month.
Each tab below represents a different month in Fiscal Year 2023-2024. For each month, put a "1" for each day of operation and a "0" for a non-operational day.
The sheet will auto-total the number of days of operation for you and add all totals from each month on this cover sheet.

Contractor Information

Name of CSPP Contractor:	Trinity Superintendent of Schools
Vendor Number:	1053
County:	Trinity
Contract Type:	CSPP with FCCHEN

Subtotals

Note: The following fields are locked and are automatically calculated

First Quarter:	29
Second Quarter:	49
Third Quarter:	57
Fourth Quarter:	42
Total Days of Operation:	177

CDE Signature (CDE Use Only)

EED Consultant Initials:

[EED Consultant Initial]

Date approved by EED Consultant:

[Date approved by EED Consultant]

July 2023 Days of Operation

July 2023 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Saturday, July 1, 2023	0
Sunday, July 2, 2023	0
Monday, July 3, 2023	0
Tuesday, July 4, 2023	0
Wednesday, July 5, 2023	0
Thursday, July 6, 2023	0
Friday, July 7, 2023	0
Saturday, July 8, 2023	0
Sunday, July 9, 2023	0
Monday, July 10, 2023	0
Tuesday, July 11, 2023	0
Wednesday, July 12, 2023	0
Thursday, July 13, 2023	0
Friday, July 14, 2023	0
Saturday, July 15, 2023	0
Sunday, July 16, 2023	0
Monday, July 17, 2023	0
Tuesday, July 18, 2023	0
Wednesday, July 19, 2023	0
Thursday, July 20, 2023	0
Friday, July 21, 2023	0
Saturday, July 22, 2023	0
Sunday, July 23, 2023	0
Monday, July 24, 2023	0
Tuesday, July 25, 2023	0
Wednesday, July 26, 2023	0
Thursday, July 27, 2023	0
Friday, July 28, 2023	0
Saturday, July 29, 2023	0
Sunday, July 30, 2023	0
Monday, July 31, 2023	0
Total:	0

August 2023 Days of Operation

August 2023 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Tuesday, August 1, 2023	0
Wednesday, August 2, 2023	0
Thursday, August 3, 2023	0
Friday, August 4, 2023	0
Saturday, August 5, 2023	0
Sunday, August 6, 2023	0
Monday, August 7, 2023	0
Tuesday, August 8, 2023	0
Wednesday, August 9, 2023	0
Thursday, August 10, 2023	0
Friday, August 11, 2023	0
Saturday, August 12, 2023	0
Sunday, August 13, 2023	0
Monday, August 14, 2023	0
Tuesday, August 15, 2023	0
Wednesday, August 16, 2023	0
Thursday, August 17, 2023	0
Friday, August 18, 2023	0
Saturday, August 19, 2023	0
Sunday, August 20, 2023	0
Monday, August 21, 2023	1
Tuesday, August 22, 2023	1
Wednesday, August 23, 2023	1
Thursday, August 24, 2023	1
Friday, August 25, 2023	1
Saturday, August 26, 2023	0
Sunday, August 27, 2023	0
Monday, August 28, 2023	1
Tuesday, August 29, 2023	1
Wednesday, August 30, 2023	1
Thursday, August 31, 2023	1
Total:	9

September 2023 Days of Operation

September 2023 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Friday, September 1, 2023	1
Saturday, September 2, 2023	0
Sunday, September 3, 2023	0
Monday, September 4, 2023	0
Tuesday, September 5, 2023	1
Wednesday, September 6, 2023	1
Thursday, September 7, 2023	1
Friday, September 8, 2023	1
Saturday, September 9, 2023	0
Sunday, September 10, 2023	0
Monday, September 11, 2023	1
Tuesday, September 12, 2023	1
Wednesday, September 13, 2023	1
Thursday, September 14, 2023	1
Friday, September 15, 2023	1
Saturday, September 16, 2023	0
Sunday, September 17, 2023	0
Monday, September 18, 2023	1
Tuesday, September 19, 2023	1
Wednesday, September 20, 2023	1
Thursday, September 21, 2023	1
Friday, September 22, 2023	1
Saturday, September 23, 2023	0
Sunday, September 24, 2023	0
Monday, September 25, 2023	1
Tuesday, September 26, 2023	1
Wednesday, September 27, 2023	1
Thursday, September 28, 2023	1
Friday, September 29, 2023	1
Saturday, September 30, 2023	0
Total Days:	20

October 2023 Days of Operation

October 2023 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Sunday, October 1, 2023	0
Monday, October 2, 2023	1
Tuesday, October 3, 2023	1
Wednesday, October 4, 2023	1
Thursday, October 5, 2023	1
Friday, October 6, 2023	1
Saturday, October 7, 2023	0
Sunday, October 8, 2023	0
Monday, October 9, 2023	1
Tuesday, October 10, 2023	1
Wednesday, October 11, 2023	1
Thursday, October 12, 2023	1
Friday, October 13, 2023	1
Saturday, October 14, 2023	0
Sunday, October 15, 2023	0
Monday, October 16, 2023	1
Tuesday, October 17, 2023	1
Wednesday, October 18, 2023	1
Thursday, October 19, 2023	1
Friday, October 20, 2023	1
Saturday, October 21, 2023	0
Sunday, October 22, 2023	0
Monday, October 23, 2023	1
Tuesday, October 24, 2023	1
Wednesday, October 25, 2023	1
Thursday, October 26, 2023	1
Friday, October 27, 2023	1
Saturday, October 28, 2023	0
Sunday, October 29, 2023	0
Monday, October 30, 2023	1
Tuesday, October 31, 2023	1
Total:	22

November 2023 Days of Operation

November 2023 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Wednesday, November 1, 2023	1
Thursday, November 2, 2023	1
Friday, November 3, 2023	1
Saturday, November 4, 2023	0
Sunday, November 5, 2023	0
Monday, November 6, 2023	1
Tuesday, November 7, 2023	1
Wednesday, November 8, 2023	1
Thursday, November 9, 2023	1
Friday, November 10, 2023	0
Saturday, November 11, 2023	0
Sunday, November 12, 2023	0
Monday, November 13, 2023	1
Tuesday, November 14, 2023	1
Wednesday, November 15, 2023	1
Thursday, November 16, 2023	1
Friday, November 17, 2023	1
Saturday, November 18, 2023	0
Sunday, November 19, 2023	0
Monday, November 20, 2023	0
Tuesday, November 21, 2023	0
Wednesday, November 22, 2023	0
Thursday, November 23, 2023	0
Friday, November 24, 2023	0
Saturday, November 25, 2023	0
Sunday, November 26, 2023	0
Monday, November 27, 2023	1
Tuesday, November 28, 2023	1
Wednesday, November 29, 2023	1
Thursday, November 30, 2023	1
Total:	16

December 2023 Days of Operation

December 2023 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Friday, December 1, 2023	1
Saturday, December 2, 2023	0
Sunday, December 3, 2023	0
Monday, December 4, 2023	1
Tuesday, December 5, 2023	1
Wednesday, December 6, 2023	1
Thursday, December 7, 2023	1
Friday, December 8, 2023	1
Saturday, December 9, 2023	0
Sunday, December 10, 2023	0
Monday, December 11, 2023	1
Tuesday, December 12, 2023	1
Wednesday, December 13, 2023	1
Thursday, December 14, 2023	1
Friday, December 15, 2023	1
Saturday, December 16, 2023	0
Sunday, December 17, 2023	0
Monday, December 18, 2023	0
Tuesday, December 19, 2023	0
Wednesday, December 20, 2023	0
Thursday, December 21, 2023	0
Friday, December 22, 2023	0
Saturday, December 23, 2023	0
Sunday, December 24, 2023	0
Monday, December 25, 2023	0
Tuesday, December 26, 2023	0
Wednesday, December 27, 2023	0
Thursday, December 28, 2023	0
Friday, December 29, 2023	0
Saturday, December 30, 2023	0
Sunday, December 31, 2023	0
Total:	11

January 2024 Days of Operation

January 2024 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Monday, January 1, 2024	0
Tuesday, January 2, 2024	1
Wednesday, January 3, 2024	1
Thursday, January 4, 2024	1
Friday, January 5, 2024	1
Saturday, January 6, 2024	0
Sunday, January 7, 2024	0
Monday, January 8, 2024	1
Tuesday, January 9, 2024	1
Wednesday, January 10, 2024	1
Thursday, January 11, 2024	1
Friday, January 12, 2024	1
Saturday, January 13, 2024	0
Sunday, January 14, 2024	0
Monday, January 15, 2024	0
Tuesday, January 16, 2024	1
Wednesday, January 17, 2024	1
Thursday, January 18, 2024	1
Friday, January 19, 2024	1
Saturday, January 20, 2024	0
Sunday, January 21, 2024	0
Monday, January 22, 2024	1
Tuesday, January 23, 2024	1
Wednesday, January 24, 2024	1
Thursday, January 25, 2024	1
Friday, January 26, 2024	1
Saturday, January 27, 2024	0
Sunday, January 28, 2024	0
Monday, January 29, 2024	1
Tuesday, January 30, 2024	1
Wednesday, January 31, 2024	1
Total:	21

February 2024 Days of Operation

February 2024 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Thursday, February 1, 2024	1
Friday, February 2, 2024	1
Saturday, February 3, 2024	0
Sunday, February 4, 2024	0
Monday, February 5, 2024	1
Tuesday, February 6, 2024	1
Wednesday, February 7, 2024	1
Thursday, February 8, 2024	1
Friday, February 9, 2024	1
Saturday, February 10, 2024	0
Sunday, February 11, 2024	0
Monday, February 12, 2024	1
Tuesday, February 13, 2024	1
Wednesday, February 14, 2024	1
Thursday, February 15, 2024	1
Friday, February 16, 2024	1
Saturday, February 17, 2024	0
Sunday, February 18, 2024	0
Monday, February 19, 2024	0
Tuesday, February 20, 2024	0
Wednesday, February 21, 2024	0
Thursday, February 22, 2024	0
Friday, February 23, 2024	0
Saturday, February 24, 2024	0
Sunday, February 25, 2024	0
Monday, February 26, 2024	1
Tuesday, February 27, 2024	1
Wednesday, February 28, 2024	1
Thursday, February 29, 2024	1
Total:	16

March 2024 Days of Operation

March 2024 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Friday, March 1, 2024	1
Saturday, March 2, 2024	0
Sunday, March 3, 2024	0
Monday, March 4, 2024	1
Tuesday, March 5, 2024	1
Wednesday, March 6, 2024	1
Thursday, March 7, 2024	1
Friday, March 8, 2024	1
Saturday, March 9, 2024	0
Sunday, March 10, 2024	0
Monday, March 11, 2024	1
Tuesday, March 12, 2024	1
Wednesday, March 13, 2024	1
Thursday, March 14, 2024	1
Friday, March 15, 2024	1
Saturday, March 16, 2024	0
Sunday, March 17, 2024	0
Monday, March 18, 2024	1
Tuesday, March 19, 2024	1
Wednesday, March 20, 2024	1
Thursday, March 21, 2024	1
Friday, March 22, 2024	1
Saturday, March 23, 2024	0
Sunday, March 24, 2024	0
Monday, March 25, 2024	1
Tuesday, March 26, 2024	1
Wednesday, March 27, 2024	1
Thursday, March 28, 2024	1
Friday, March 29, 2024	0
Saturday, March 30, 2024	0
Sunday, March 31, 2024	0
Total:	20

April 2024 Days of Operation

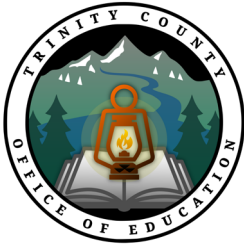
April 2024 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Monday, April 1, 2024	0
Tuesday, April 2, 2024	0
Wednesday, April 3, 2024	0
Thursday, April 4, 2024	0
Friday, April 5, 2024	0
Saturday, April 6, 2024	0
Sunday, April 7, 2024	0
Monday, April 8, 2024	1
Tuesday, April 9, 2024	1
Wednesday, April 10, 2024	1
Thursday, April 11, 2024	1
Friday, April 12, 2024	1
Saturday, April 13, 2024	0
Sunday, April 14, 2024	0
Monday, April 15, 2024	1
Tuesday, April 16, 2024	1
Wednesday, April 17, 2024	1
Thursday, April 18, 2024	1
Friday, April 19, 2024	1
Saturday, April 20, 2024	0
Sunday, April 21, 2024	0
Monday, April 22, 2024	1
Tuesday, April 23, 2024	1
Wednesday, April 24, 2024	1
Thursday, April 25, 2024	1
Friday, April 26, 2024	1
Saturday, April 27, 2024	0
Sunday, April 28, 2024	0
Monday, April 29, 2024	1
Tuesday, April 30, 2024	1
Total:	17

May 2024 Days of Operation

May 2024 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Wednesday, May 1, 2024	1
Thursday, May 2, 2024	1
Friday, May 3, 2024	1
Saturday, May 4, 2024	0
Sunday, May 5, 2024	0
Monday, May 6, 2024	1
Tuesday, May 7, 2024	1
Wednesday, May 8, 2024	1
Thursday, May 9, 2024	1
Friday, May 10, 2024	1
Saturday, May 11, 2024	0
Sunday, May 12, 2024	0
Monday, May 13, 2024	1
Tuesday, May 14, 2024	1
Wednesday, May 15, 2024	1
Thursday, May 16, 2024	1
Friday, May 17, 2024	1
Saturday, May 18, 2024	0
Sunday, May 19, 2024	0
Monday, May 20, 2024	1
Tuesday, May 21, 2024	1
Wednesday, May 22, 2024	1
Thursday, May 23, 2024	1
Friday, May 24, 2024	0
Saturday, May 25, 2024	0
Sunday, May 26, 2024	0
Monday, May 27, 2024	0
Tuesday, May 28, 2024	0
Wednesday, May 29, 2024	1
Thursday, May 30, 2024	1
Friday, May 31, 2024	1
Total:	20

June 2024 Days of Operation

June 2024 Dates	Day of Operation? Enter 1 if Yes, Enter 0 if No
Saturday, June 1, 2024	0
Sunday, June 2, 2024	0
Monday, June 3, 2024	1
Tuesday, June 4, 2024	1
Wednesday, June 5, 2024	1
Thursday, June 6, 2024	1
Friday, June 7, 2024	1
Saturday, June 8, 2024	0
Sunday, June 9, 2024	0
Monday, June 10, 2024	0
Tuesday, June 11, 2024	0
Wednesday, June 12, 2024	
Thursday, June 13, 2024	
Friday, June 14, 2024	
Saturday, June 15, 2024	
Sunday, June 16, 2024	
Monday, June 17, 2024	
Tuesday, June 18, 2024	
Wednesday, June 19, 2024	
Thursday, June 20, 2024	
Friday, June 21, 2024	
Saturday, June 22, 2024	
Sunday, June 23, 2024	
Monday, June 24, 2024	
Tuesday, June 25, 2024	
Wednesday, June 26, 2024	
Thursday, June 27, 2024	
Friday, June 28, 2024	
Saturday, June 29, 2024	
Sunday, June 30, 2024	
Total:	5



Trinity County Office of Education

Sarah E. Supahan
Trinity County
Superintendent of Schools

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<https://www.tcoek12.org>

Date: December 2022
To: Trinity County Office of Education Board of Trustees
From: Cindy Blanchard
Subject: 1st Interim Report 2021/2022

Background Information: California Education Code 42130 requires school districts to approve an original budget and at least two interim financial reports each fiscal year. The attached report is the first of the two interim reports and updates both revenues and expenditures with information available as of October 31, 2022. This report utilizes the state revenue assumptions developed by California County Superintendents Educational Services Association and California School Services.

Current Situation: Provided is the updated current fiscal year information, at the meeting the multiyear projections will be presented.

Recommendation: Staff recommends approval of the 1st Interim report, if you have any questions please contact Cindy Blanchard, 530-623-6104x229 or cblanchard@tcoek12.org.

Trinity County Office of Education

2022/2023 1st Interim

	Adopted Budget	1st Interim Budget	Amount of Change
Beginning Balance	\$ 2,214,770	\$ 2,186,301	\$ (28,469)
Revenues			
Local Control Funding Formula	\$ 2,708,928	\$ 4,137,244	\$ 1,428,316
Federal	\$ 400,109	\$ 624,438	\$ 224,329
Other State	\$ 3,421,529	\$ 3,704,620	\$ 283,091
Other Local	\$ 1,372,637	\$ 1,354,794	\$ (17,843)
Total	\$ 7,903,203	\$ 9,821,096	\$ 1,917,893
Expenditures			
Certificated Salaries	\$ 1,384,945	\$ 1,582,109	\$ 197,164
Classified Salaries	\$ 2,429,658	\$ 2,887,647	\$ 457,989
Employee Benefits	\$ 1,788,038	\$ 2,120,705	\$ 332,667
Supplies, books, etc	\$ 216,408	\$ 498,743	\$ 282,335
Services, Other	\$ 1,098,441	\$ 1,310,794	\$ 212,353
Capital Outlay	\$ 214,234	\$ 15,000	\$ (199,234)
Pass Thru to Districts	\$ 1,441,075	\$ 1,437,838	\$ (3,237)
Indirect Costs	\$ (19,678)	\$ (19,678)	\$ -
Total	\$ 8,553,121	\$ 9,833,158	\$ 1,280,037
Change In Fund Balance	\$ (649,918)	\$ (12,062)	\$ (637,856)
Transfer In, Retiree benefits	\$ 49,744	\$ 49,744	\$ -
Transfer Out, Future Retiree Benefits	\$ 10,767	\$ 10,767	\$ -
Ending Fund Balance	\$ 1,603,829	\$ 2,213,216	\$ 609,387

Break out of Programs, 1st Interim Trinity County Office of Education

<u>Program/Resource</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Ending Balance</u>
Unrestrircted Funds	\$ 965,459	\$ 3,694,541	\$ 3,457,187	\$ 1,202,813
CHYBA Staff	\$ -	\$ 101,650	\$ 101,650	\$ -
Dental Grant	\$ 21,532	\$ 60,000	\$ 66,062	\$ 15,470
Agnes Marshall	\$ 500	\$ -	\$ 500	\$ -
Direct Charge	\$ 750	\$ -	\$ 750	\$ -
RISE-Community School	\$ -	\$ 137,795	\$ 137,795	\$ -
Education Protection Act	\$ (24,321)	\$ 156,420	\$ 132,099	\$ -
Lottery, Unrestrircted	\$ 4,042	\$ 1,385	\$ 4,099	\$ 1,328
ESSA, Comprehensive Support & Improve, COE	\$ -	\$ 25,948	\$ 25,948	\$ -
Spec Ed ARP	\$ -	\$ 64,288	\$ 64,288	\$ -
Spec Ed ARP, Pre K	\$ -	\$ 5,507	\$ 5,507	\$ -
Idea Basic Grant, Special Ed	\$ -	\$ 45,317	\$ 45,317	\$ -
Preschool Grant	\$ -	\$ 21,578	\$ 21,578	\$ -
IDEA Mental Health	\$ -	\$ 17,115	\$ 17,115	\$ -
Preschool Staff Development	\$ -	\$ 1,000	\$ 1,000	\$ -
Early Intervention	\$ -	\$ 15,554	\$ 15,554	\$ -
Title II-Profesional Dev	\$ -	\$ 588	\$ 588	\$ -
ARP Homeless Funds	\$ -	\$ 11,074	\$ 11,074	\$ -
REAP	\$ -	\$ 23,156	\$ 23,156	\$ -
CalHOPE	\$ -	\$ 357,670	\$ 357,670	\$ -
After School Education Safety	\$ -	\$ 874,760	\$ 874,760	\$ -
Educator Effectiveness Grant	\$ 58,467	\$ -	\$ 38,563	\$ 19,904
Lottery, Restrircted	\$ 1,773	\$ 502	\$ 1,787	\$ 488
CA Comunity Schools Partnership	\$ -	\$ 180,000	\$ 133,628	\$ 46,372
Special Education-State Funds	\$ 156,014	\$ 1,025,573	\$ 1,025,573	\$ 156,014
Spec Ed Workability Program	\$ -	\$ 53,436	\$ 53,436	\$ -
Special Ed Dispute Prevention	\$ 24,059	\$ -	\$ 24,059	\$ -
Special Ed: Learning Recovery Support	\$ 114,873	\$ 17,312	\$ 97,903	\$ 34,282
Spec Ed Mental Health Related Services	\$ 74,265	\$ 92,254	\$ 41,143	\$ 125,376
Sp Ed Early Intervention	\$ 31,945	\$ 41,226	\$ 73,171	\$ -
Tobacco Ed Prop 99	\$ -	\$ 45,197	\$ 45,197	\$ -
Tobacco Ed Prop 56	\$ -	\$ 43,543	\$ 43,543	\$ -
Tobacco Ed Tier 1 6-12 Grade	\$ -	\$ 16,000	\$ 16,000	\$ -
Arts Music Instruction Grant, not added yet	\$ -	\$ -	\$ -	\$ -
American Indian	\$ -	\$ 50,250	\$ 50,250	\$ -
Foster Youth	\$ -	\$ 163,723	\$ 163,723	\$ -
AB130 FY DS	\$ -	\$ 54,743	\$ 54,743	\$ -
A-G Access/Success grant	\$ 56,250	\$ 18,750	\$ 68,250	\$ 6,750
A-G Access/Learning Loss grant	\$ 56,250	\$ 18,750	\$ 62,678	\$ 12,322
In Person Instuction COVID Grant (IPI)	\$ -	\$ 70,288	\$ 70,288	\$ -
Expanded Learning Opportunities Grant, (IPI)	\$ 4,328	\$ -	\$ 4,328	\$ -
Expanded Learning Opportunities Grant, Para	\$ 2,380	\$ -	\$ 2,380	\$ -

Continued, Break out of Programs, 1st Interim Trinity County Office of Education

<u>Program/Resource</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Ending Balance</u>
COVID Mitigation for COE's	\$ 200,270	\$ -	\$ 200,270	\$ -
Learning Recovery Emergency Grant	\$ -	\$ 10,423	\$ -	\$ 10,423
STRS on Behalf	\$ -	\$ 95,667	\$ 95,667	\$ -
Pathways to Success- MHSSA	\$ -	\$ 837,018	\$ 837,018	\$ -
Multi Tier System Support 09/22-06/26	\$ -	\$ 105,000	\$ 105,000	\$ -
COVID 19 Testing Funds	\$ 237,335	\$ -	\$ 237,335	\$ -
School Based Health Incentive Program (SB HIP)	\$ 105,315	\$ 725,000	\$ 372,765	\$ 457,550
COVID, CA Dept of Public Health	\$ -	\$ 160,561	\$ 160,561	\$ -
Ethnic Studies	\$ 102	\$ -	\$ 102	\$ -
LEA BOP, LEA Medi Cal Billing	\$ 4,705	\$ 24,373	\$ 10,000	\$ 19,078
Foster Care, Title IV, E	\$ 49,990	\$ 502	\$ -	\$ 50,492
School Readiness	\$ -	\$ 158,180	\$ 153,320	\$ 4,860
PEI Counslor Grant	\$ -	\$ 136,000	\$ 121,529	\$ 14,471
County Community School, Pass thru funds	\$ -	\$ 45,303	\$ 45,303	\$ -
LEA BOP	\$ -	\$ -	\$ -	\$ -
North State Equity Grant	\$ 2,672	\$ -	\$ 2,672	\$ -
Glenn Cnty Block Grant	\$ -	\$ 13,999	\$ 13,999	\$ -
Eating Area	\$ 983	\$ -	\$ 983	\$ -
After School Education Safety-COE	\$ 36,363	\$ 51,921	\$ 53,061	\$ 35,223
Total's	\$ 2,186,301	\$ 9,870,840	\$ 9,843,925	\$ 2,213,216

<u>Resource</u>		<u>Ending Balance</u>
Unrestricted Funds	\$	1,202,813
Dental Grant	\$	15,470
Lottery, Unrestricted	\$	1,328
Educator Effectiveness Grant	\$	19,904
Lottery, Restricted	\$	488
CA Community Schools Partnership	\$	46,372
Special Education-State Funds	\$	156,014
Special Ed: Learning Recovery Support	\$	34,282
Mental Health Related Services	\$	125,376
A-G Access/Success grant	\$	6,750
A-G Access/Learning Loss grant	\$	12,322
Learning Recovery Emergency Grant	\$	10,423
SB HIP	\$	457,550
School Readiness	\$	4,860
PEI Counselor	\$	14,471
LEA BOP	\$	19,078
After School Education Safety	\$	35,223
Title IV	\$	50,492
Total Ending Balance	\$	2,213,216

\$ -

Trinity County Office of Education, First Interim Report 2022/2023

The first interim budget has been updated from the original budget and contains significant changes from the original budget. The interim budget report includes cost of living adjustment of 4.22% to all employee units applied to both salary and medical compensation.

Our budget adopted in June 2022 for the current fiscal year was based on the Governors May revision. This year the difference between the May revision and the July adopted budget, had significant changes to it, especially in the funding formula for County Offices of Education.

Revenue:

Local Control Funding Formula:

This chart shows the increase in our Local Control Funding Formula.

County Operations Grant Component	Multiplier	A 2021/2022 Rate	B Operations Grant Adjustment	C 2021/2022 Adjusted Rate (A+B)	D 2022 2023 COLA (C * 6.56%)	E 2022/2023 Rate (C=D)
Base Amount	Per County	\$ 756,293	N/A	\$ 756,293	\$ 49,613.00	\$ 805,906
District Allowance	Per School District	\$ 126,048	\$ 175,000	\$ 301,048	\$ 19,749.00	\$ 320,797
Band 1 Grant (1 to 30,000 ADA)	Per Countywide ADA	\$ 80.71	\$ 14.00	\$ 94.71	\$ 6.21	\$ 100.92
Band d Grant (30,001-60,000 ADA)	Per Countywide ADA	\$ 69.18	\$ 14.00	\$ 83.18	\$ 5.46	\$ 88.64
Band 1 Grant (60,001 to 140,000 ADA)	Per Countywide ADA	\$ 57.65	\$ 14.00	\$ 71.65	\$ 4.70	\$ 76.35
Band 1 Grant (Over 140,000ADA)	Per Countywide ADA	\$ 46.12	\$ 14.00	\$ 60.12	\$ 3.94	\$ 64.06

The net effect of this change in funding to us is:

	<u>2021/2022</u>	<u>2022/2023</u>	<u>Net Increase</u>	
Base Amount	\$ 756,293	\$ 805,906	\$ 49,613	
Per District Allowance	\$ 1,134,432	\$ 2,887,173	\$ 1,752,741	
Per ADA Funding	\$ 110,198	\$ 147,041	\$ 36,843	*
On going Increase In Funding			\$ 1,839,197	

Other items that effect our LCFF;

<u>ALTERNATIVE EDUCATION GRANT [EC 2574(c)]</u>	ADA	Base	UPP	Supple- mental	Concentra- tion	Total
County funded Non-Juvenile Court ADA	3.00	\$ 41,349	83.33%	\$ 12,060	\$ 4,824	\$ 58,232
Charter School County Funded Non-juvenile Court ADA	4.80	66,158	83.33%	19,295	7,718	93,171
Total County Funded Non-Juvenile court ADA	7.80	107,507		31,355	12,541	\$ 151,403
TOTAL ALTERNATIVE EDUCATION GRANT	7.80	\$ 107,507		\$ 31,355	\$ 12,541	\$ 151,403

Funds noted above are generated from our California Heritage Youth Build Academy (CHYBA) and our RISE Academy. We pass funds thru TCOE to CHYBA our RISE funds stay at TCOE to support the RISE students.

From the increase in ADA countywide and the new funding formula for COE's we have an estimated net increase to our LCFF of \$1,428,316.

Federal Funds:

The additional amount of our \$300,000 CalHope grant was added to make our \$244,329 increase in funding.

Other State Funds:

Changes include Douglas City Elementary School, Junction City Elementary School and Trinity Alps USD sending their State Special Education Preschool funds to TCOE to support our Preschool program, \$41,000. Also the reduction in revenue for A-G Access Grant, as funds were received in the prior year. Also two new grants were awarded over the summer, one for COVID staffing costs, from California Department of Public Health, \$160,500 and the California Community Schools Grant funded directly to the COE, \$180,000 we anticipate spending these funds over the next two fiscal years. Also added the Learning Recovery Block Grant, a onetime grant from the state for learning recovery due to COVID. Douglas City Elementary and Mountain Valley Unified School District are both

contracting with COE to do business and human resource services for increase to our budget of over \$30,000. The above changes create a net increase of \$283,091.

Other Local:

We have updated our funding to reflect the addition of SMAA funds \$9,400. Also the reduction in PEI grant, as fund were expended during the 2021/2022 fiscal year. Netting a decrease of \$17,843.

Overall we have had an increase in revenue of \$1,917,893.

Expenditures:

Salaries and Benefits:

Our budget was adopted prior to negotiations being settled, this Interim report reflects the increase of 4.22% cost of living increase applied to all salary schedules and health and welfare caps.

With the increase funding for student mental health we have been able to hire several employees. The business office has contracted with districts to provide budget and human resources services these positions are also noted in our costs. The new positions are added to all assumptions. There have been no other changes in benefit costs since budget adoption.

Supplies, books:

With the hiring of additional staff, we have also added the costs of new furniture and technology. We are also budgeting for the price of fuel to continue to stay high. The increase costs are funded with grant funds and carry over funds from our prior year.

Services:

With the State increasing our LCFF funding our Admin is working on ways of adding direct support to our District's. More to come on this very exciting new program!! Also increased the budget line item to cover the cost of our contracted mental health services, cost for travel, membership costs, and utilities increases.

Capital Outlay:

At the time of our original budget we had put the addition of a bathroom at our site. Due to the spending timeline of these funds we have removed this item. Other items with in Capital Outlay is the purchase of the Toyota RAV4. As we continue to try to update our fleet.

Pass thru to Districts:

Many of the funds that come to COE are simply for passing thru to our District's, the adjustment made here is due to CHYBA's reduction in ADA estimates. This will be updated thru out the year.

Indirect Costs: No changes were made.

Ending Balance:

This is a break out by program of our estimated ending balance's.

<u>Resource</u>	<u>Ending Balance</u>
Unrestrircted Funds	\$ 1,202,813
Dental Grant	\$ 15,470
Lottery, Unrestrircted	\$ 1,328
Educator Effectiveness Grant	\$ 19,904
Lottery, Restircted	\$ 488
CA Commnity Schools Partnership	\$ 46,372
Special Education-State Funds	\$ 156,014
Special Ed: Learning Recovery Support	\$ 34,282
Mental Health Related Services	\$ 125,376
A-G Access/Success grant	\$ 6,750
A-G Access/Learning Loss grant	\$ 12,322
Learning Recovery Emergency Grant	\$ 10,423
SB HIP	\$ 457,550
School Readiness	\$ 4,860
PEI Counslor	\$ 14,471
LEA BOP	\$ 19,078
After School Education Safety	\$ 35,223
Title IV	\$ 50,492
Total Ending Balance	\$ 2,213,216

Trinity County Office of Education
First Interim
General Fund / County School Service Fund
Unrestricted/Restricted
53 10538 0000000
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	2,708,928.00	4,137,244.00	764,457.94	4,137,244.00	0.00	0.0%
2) Federal Revenue		8100-8299	400,109.00	624,438.00	207.00	624,438.00	0.00	0.0%
3) Other State Revenue		8300-8599	3,421,529.00	3,704,620.00	194,322.46	3,704,620.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,372,637.00	1,354,794.00	58,187.93	1,354,794.00	0.00	0.0%
5) TOTAL, REVENUES			7,903,203.00	9,821,096.00	1,017,175.33	9,821,096.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,384,945.00	1,582,109.00	466,290.78	1,582,109.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,429,658.00	2,887,647.00	772,797.00	2,887,647.00	0.00	0.0%
3) Employee Benefits		3000-3999	1,788,038.00	2,120,705.00	497,932.11	2,120,705.00	0.00	0.0%
4) Books and Supplies		4000-4999	216,408.00	498,743.00	94,080.32	498,743.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,098,441.00	1,310,794.00	281,641.83	1,310,794.00	0.00	0.0%
6) Capital Outlay		6000-6999	214,234.00	15,000.00	56,519.93	15,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect		1-7299 7400-	1,441,075.00	1,437,838.00	30,474.51	1,437,838.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(19,678.00)	(19,678.00)	(1,428.00)	(19,678.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			8,553,121.00	9,833,158.00	2,198,308.48	9,833,158.00		
C. EXCESS (DEFICIENCY) OF REVENUES O'			(649,918.00)	(12,062.00)	(1,181,133.15)	(12,062.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	49,744.00	49,744.00	0.00	49,744.00	0.00	0.0%
b) Transfers Out		7600-7629	10,767.00	10,767.00	0.00	10,767.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/US			38,977.00	38,977.00	0.00	38,977.00		
E. NET INCREASE (DECREASE) IN FUND BA			(610,941.00)	26,915.00	(1,181,133.15)	26,915.00		

F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	2,214,769.95	2,186,301.00		2,186,301.00	0.00	0.0%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)		2,214,769.95	2,186,301.00		2,186,301.00		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)		2,214,769.95	2,186,301.00		2,186,301.00		
2) Ending Balance, June 30 (E + F1e)							
		1,603,828.95	2,213,216.00		2,213,216.00		
Components of Ending Fund Balance							
a) Nonspendable							
Revolving Cash	9711	0.00	0.00		0.00		
Stores	9712	0.00	0.00		0.00		
Prepaid Items	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
b) Restricted	9740	1,018,152.56	993,605.00		993,605.00		
c) Committed							
Stabilization Arrangements	9750	0.00	0.00		0.00		
Other Commitments	9760	0.00	0.00		0.00		
d) Assigned							
Other Assignments	9780	205,181.00	205,181.00		205,181.00		
e) Unassigned/Unappropriated							
Reserve for Economic Uncertainties	9789	268,634.00	268,634.00		268,634.00		
Unassigned/Unappropriated Amount	9790	111,861.39	745,796.00		745,796.00		
LCFF SOURCES							
Principal Apportionment							
State Aid - Current Year	8011	2,084,903.00	3,346,516.00	588,774.00	3,346,516.00	0.00	0.0%
Education Protection Account State Aid - Curre	8012	1,560.00	156,420.00	522.00	156,420.00	0.00	0.0%
State Aid - Prior Years	8019	0.00	0.00	175,161.94	0.00	0.00	0.0%
Tax Relief Subventions							
Homeowners' Exemptions	8021	7,440.00	7,237.00	0.00	7,237.00	0.00	0.0%
Timber Yield Tax	8022	1,649.00	2,000.00	0.00	2,000.00	0.00	0.0%
Other Subventions/In-Lieu Taxes	8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes							
Secured Roll Taxes	8041	842,151.00	828,213.00	0.00	828,213.00	0.00	0.0%
Unsecured Roll Taxes	8042	16,000.00	16,712.00	0.00	16,712.00	0.00	0.0%
Prior Years' Taxes	8043	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes	8044	17,760.00	42,681.00	0.00	42,681.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF	8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/69'	8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes	8048	0.00	0.00	0.00	0.00	0.00	0.0%
Receipt from Co. Board of Sup.	8070	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)							
Royalties and Bonuses	8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes	8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF							
(50%) Adjustment	8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources		2,971,463.00	4,399,779.00	764,457.94	4,399,779.00	0.00	0.0%
LCFF Transfers							
Unrestricted LCFF							
Transfers - Current Year	0000 8091	(25,000.00)	(25,000.00)	0.00	(25,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other 8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Propert	8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers	8097	(237,535.00)	(237,535.00)	0.00	(237,535.00)	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years	8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES		2,708,928.00	4,137,244.00	764,457.94	4,137,244.00	0.00	0.0%
FEDERAL REVENUE							
Maintenance and Operations	8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement	8181	45,317.00	45,317.00	0.00	45,317.00	0.00	0.0%
Special Education Discretionary Grants	8182	125,042.00	125,042.00	0.00	125,042.00	0.00	0.0%
Child Nutrition Programs	8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities	8221	0.00	0.00	0.00	0.00	0.00	0.0%

Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	34,000.00	45,303.00	0.00	45,303.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	50,000.00	50,000.00	0.00	50,000.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	340.00	588.00	207.00	588.00	0.00	0.0%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGF	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	32, 3183, 4037, 40	8290						
			16,288.00	16,288.00	0.00	16,288.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	129,122.00	341,900.00	0.00	341,900.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			400,109.00	624,438.00	207.00	624,438.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	59,900.00	59,900.00	6,748.00	59,900.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,453.00	1,453.00	0.00	1,453.00	0.00	0.0%
Lottery - Unrestricted and Instructional Material		8560	1,816.00	1,887.00	(775.35)	1,887.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	177,331.00	177,331.00	0.00	177,331.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	874,760.00	874,760.00	0.00	874,760.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Pr	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6680, 6685, 669C	8590	91,000.00	91,000.00	10,322.67	91,000.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	50,250.00	50,250.00	0.00	50,250.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,165,019.00	2,448,039.00	178,027.14	2,448,039.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			3,421,529.00	3,704,620.00	194,322.46	3,704,620.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LC		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%

Food Service Sales	8634		0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales	8639		0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals	8650		0.00	0.00	0.00	0.00	0.00	0.0%
Interest	8660		801.00	801.00	96.36	801.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of In	8662		0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees	8671		0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students	8672		0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals	8675		0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	8677		411,861.00	493,880.00	0.00	493,880.00	0.00	0.0%
Mitigation/Developer Fees	8681		0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts	8689		0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment	8691		0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources	8697		0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue	8699		238,082.00	268,841.00	58,091.57	268,841.00	0.00	0.0%
Tuition	8710		721,893.00	591,272.00	0.00	591,272.00	0.00	0.0%
All Other Transfers In	8781-8783		0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others	8799		0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,372,637.00	1,354,794.00	58,187.93	1,354,794.00	0.00	0.0%
TOTAL, REVENUES			7,903,203.00	9,821,096.00	1,017,175.33	9,821,096.00	0.00	0.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries	1100		192,365.00	222,365.00	64,255.77	222,365.00	0.00	0.0%
Certificated Pupil Support Salaries	1200		614,234.00	700,597.00	156,016.33	700,597.00	0.00	0.0%
Certificated Supervisors' and Administrators' Sa	1300		497,321.00	577,439.00	225,538.92	577,439.00	0.00	0.0%
Other Certificated Salaries	1900		81,025.00	81,708.00	20,479.76	81,708.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,384,945.00	1,582,109.00	466,290.78	1,582,109.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries	2100		138,957.00	203,614.00	51,804.69	203,614.00	0.00	0.0%
Classified Support Salaries	2200		718,051.00	845,523.00	205,400.22	845,523.00	0.00	0.0%
Classified Supervisors' and Administrators' Sal	2300		605,432.00	652,223.00	230,983.51	652,223.00	0.00	0.0%
Clerical, Technical and Office Salaries	2400		882,536.00	1,098,092.00	261,078.15	1,098,092.00	0.00	0.0%
Other Classified Salaries	2900		84,682.00	88,195.00	23,530.43	88,195.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,429,658.00	2,887,647.00	772,797.00	2,887,647.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS	3101-3102		326,472.00	365,869.00	59,974.72	365,869.00	0.00	0.0%
PERS	3201-3202		626,860.00	750,620.00	200,025.96	750,620.00	0.00	0.0%
OASDI/Medicare/Alternative	3301-3302		212,795.00	259,321.00	67,052.01	259,321.00	0.00	0.0%
Health and Welfare Benefits	3401-3402		488,838.00	588,249.00	130,761.68	588,249.00	0.00	0.0%
Unemployment Insurance	3501-3502		19,036.00	22,777.00	5,826.15	22,777.00	0.00	0.0%
Workers' Compensation	3601-3602		60,733.00	72,365.00	19,382.83	72,365.00	0.00	0.0%
OPEB, Allocated	3701-3702		34,526.00	34,526.00	11,508.76	34,526.00	0.00	0.0%
OPEB, Active Employees	3751-3752		0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits	3901-3902		18,778.00	26,978.00	3,400.00	26,978.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,788,038.00	2,120,705.00	497,932.11	2,120,705.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materi	4100		0.00	1,275.00	0.00	1,275.00	0.00	0.0%
Books and Other Reference Materials	4200		0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies	4300		185,197.00	351,257.00	61,745.84	351,257.00	0.00	0.0%
Noncapitalized Equipment	4400		31,211.00	146,211.00	32,334.48	146,211.00	0.00	0.0%

Food	4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES		216,408.00	498,743.00	94,080.32	498,743.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPEN							
Subagreements for Services	5100	19,507.00	19,507.00	0.00	19,507.00	0.00	0.0%
Travel and Conferences	5200	134,833.00	157,410.00	44,144.27	157,410.00	0.00	0.0%
Dues and Memberships	5300	64,513.00	69,513.00	43,771.90	69,513.00	0.00	0.0%
Insurance	5400-5450	13,253.00	24,307.00	21,507.00	24,307.00	0.00	0.0%
Operations and Housekeeping Services	5500	19,572.00	20,072.00	4,703.40	20,072.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized I	5600	25,702.00	25,702.00	9,946.20	25,702.00	0.00	0.0%
Transfers of Direct Costs	5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund	5750	(3,849.00)	(4,765.00)	(342.50)	(4,765.00)	0.00	0.0%
Professional/Consulting Services and Operatin	5800	784,958.00	958,860.00	143,184.17	958,860.00	0.00	0.0%
Communications	5900	39,952.00	40,188.00	14,727.39	40,188.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING		1,098,441.00	1,310,794.00	281,641.83	1,310,794.00	0.00	0.0%
CAPITAL OUTLAY							
Land	6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements	6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings	6200	199,234.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or M	6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment	6400	0.00	0.00	16,907.63	0.00	0.00	0.0%
Equipment Replacement	6500	15,000.00	15,000.00	39,612.30	15,000.00	0.00	0.0%
Lease Assets	6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY		214,234.00	15,000.00	56,519.93	15,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indi							
Tuition							
Tuition for Instruction Under Interdistrict							
Attendance Agreements	7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools	7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments							
Payments to Districts or Charter Schools	7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices	7142	103,522.00	100,285.00	0.00	100,285.00	0.00	0.0%
Payments to JPAs	7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues							
To Districts or Charter Schools	7211	50,000.00	50,000.00	0.00	50,000.00	0.00	0.0%
To County Offices	7212	177,331.00	177,331.00	30,474.51	177,331.00	0.00	0.0%
To JPAs	7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apporti							
To Districts or Charter Schools	6500 7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500 7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500 7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments							
To Districts or Charter Schools	6360 7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360 7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360 7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other 7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers	7281-7283	1,005,222.00	1,005,222.00	0.00	1,005,222.00	0.00	0.0%
All Other Transfers Out to All Others	7299	105,000.00	105,000.00	0.00	105,000.00	0.00	0.0%
Debt Service							
Debt Service - Interest	7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal	7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers		1,441,075.00	1,437,838.00	30,474.51	1,437,838.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT							
Transfers of Indirect Costs	7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund	7350	(19,678.00)	(19,678.00)	(1,428.00)	(19,678.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF IN		(19,678.00)	(19,678.00)	(1,428.00)	(19,678.00)	0.00	0.0%
TOTAL, EXPENDITURES		8,553,121.00	9,833,158.00	2,198,308.48	9,833,158.00	0.00	0.0%
INTERFUND TRANSFERS							
INTERFUND TRANSFERS IN							
From: Special Reserve Fund	8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In	8919	49,744.00	49,744.00	0.00	49,744.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN		49,744.00	49,744.00	0.00	49,744.00	0.00	0.0%
INTERFUND TRANSFERS OUT							
To: Child Development Fund	7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund	7612	0.00	0.00	0.00	0.00	0.00	0.0%

To: State School Building Fund/ County School	7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund	7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out	7619	10,767.00	10,767.00	0.00	10,767.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT		10,767.00	10,767.00	0.00	10,767.00	0.00	0.0%
OTHER SOURCES/USES							
SOURCES							
State Apportionments							
Emergency Apportionments	8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds							
Proceeds from Disposal of Capital Assets	8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources							
County School Bldg Aid	8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized I	8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds							
Proceeds from Certificates of Participation	8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases	8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds	8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources	8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES		0.00	0.00	0.00	0.00	0.00	0.0%
USES							
Transfers of Funds from Lapsed/Reorganized I	7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses	7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES		0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS							
Contributions from Unrestricted Revenues	8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues	8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS		0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES		38,977.00	38,977.00	0.00	38,977.00	0.00	0.0%

TRANSFER OF FUNDS

The County Board recognizes its responsibility to monitor the district's fiscal practices to ensure accountability regarding the expenditure of public funds and compliance with legal requirements.

The total amount budgeted by the County Office for each major classification of expenditures, as listed in the California Department of Education's budget forms, shall be the maximum amount which the County Office may expend for that classification for the school year. (Education Code 42600)

However, when it is in the best interest of the district, the County Board may:

1. At any time, adopt a written resolution providing for transfers from the designated fund balance or the unappropriated fund balance to any expenditure classification or between classifications. The resolution shall be filed with the County Superintendent of Schools and the County Auditor. (Education Code 42600)
2. Direct the temporary transfer of monies held in any County Office fund or account to another fund or account as necessary for the payment of obligations. Such borrowing shall occur only when the fund or account receiving the money will earn sufficient income during the current fiscal year to repay the amount transferred. No more than 75 percent of the maximum amount held in any fund or account during the current fiscal year may be transferred. Amounts transferred shall be repaid in the same fiscal year, or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year. (Education Code 42603)
3. At the close of a school year, request that the County Superintendent make transfers between the designated fund balance or the unappropriated fund balance and any expenditure classification(s), or balance any expenditure classifications of the County Office budget as necessary for the payment of obligations incurred during that school year. (Education Code 42601)
4. If any special reserve funds that are maintained for capital outlay or other purposes pursuant to Education Code 42842 are not actually encumbered for ongoing expenses, transfer those monies into the general fund for the general operating purposes of the County Office. If any monies remain in the special reserve fund at the conclusion of a project, the County Board may submit a written request to the County Superintendent, Auditor, and Treasurer to discontinue the special reserve fund and transfer those monies to the district's general fund. (Education Code 42841-42843)
5. Transfer monies between other funds or accounts when authorized by law.

6/2022

EDUCATION FOR FOSTER YOUTH**Definitions**

Foster youth, foster child, or student in foster care means any of the following: (Education Code 42238.01, 48853.5)

1. A child who is the subject of a petition filed pursuant to Welfare and Institutions Code 300, whether or not the child has been removed from the child's home by the juvenile court pursuant to Welfare and Institutions Code 319 or 361.
2. A child who is the subject of a petition filed pursuant to Welfare and Institutions Code 602, has been removed from the child's home by the juvenile court pursuant to Welfare and Institutions Code 727, and is in foster care as defined by Welfare and Institutions Code 727.4(d).
3. A nonminor who is under the transition jurisdiction of a juvenile court, as described in Welfare and Institutions Code 450, and satisfies the criteria specified in Education Code 42238.01.
4. A dependent child of the court of an Indian tribe, consortium of tribes, or tribal organization who is the subject of a petition filed in the tribal court pursuant to the court's jurisdiction in accordance with the tribe's law
5. A child who is the subject of a voluntary placement agreement, as defined in Welfare and Institutions Code 11400

Person holding the right to make educational decisions means a responsible adult appointed by a court pursuant to Welfare and Institutions Code 361 or 726.

School of origin means the school that the foster youth attended when permanently housed or the school in which the foster youth was last enrolled. If the school the foster youth attended when permanently housed is different from the school in which the foster youth was last enrolled, or if there is another school that the foster youth attended within the preceding 15 months and with which the foster youth is connected, the County Office liaison for foster youth shall determine, in the best interests of the foster youth, which school shall be deemed the school of origin. This determination shall be made in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the foster youth. (Education Code 48853.5)

Best interests of a foster youth means that, in making educational and school placement decisions for a foster youth, consideration is given to, among other factors, the proximity to the school at the time of placement, appropriateness of the educational setting, educational stability, the opportunity to be educated in the least restrictive educational setting necessary to achieve academic progress, and the foster youth's access to academic resources, services, and extracurricular and enrichment activities that are available to all County Office students. (Education Code 48850, 48853; 20 USC 6311)

District Liaison

The County Superintendent designates the following position as the district's liaison for foster youth: (Education Code 48853.5)

Foster Youth Services Coordinator

(position or title)

201 Memorial Drive

(address)

(530) 623-2861

(phone number)

(email)

The liaison for foster youth shall:

1. Ensure and facilitate the proper educational placement, enrollment in school, and checkout from school of students in foster care (Education Code 48853.5)
2. Ensure proper transfer of credits, records, and grades when students in foster care transfer from one school to another or from one County Office to another (Education Code 48645.5, 48853.5)
When a student in foster care is enrolling in a County Office school, the liaison shall contact the school last attended by the student to obtain, within two business days, all academic and other records. When a foster youth is transferring to a new school, the liaison shall provide the student's records to the new school within two business days of receiving the new school's request. (Education Code 48853.5)
3. Notify a foster youth's attorney and the representative of the appropriate county child welfare agency, when required by law for a foster youth who is undergoing any expulsion or other disciplinary proceeding including a manifestation determination for a foster youth who is a student with a disability, prior to a change in the foster youth's placement. (Education Code 48853.5, 48911, 48915.5, 48918.1)
4. As needed, make appropriate referrals to ensure that students in foster care receive necessary special education services and services under Section 504 of the federal Rehabilitation Act of 1973
5. As needed, ensure that students in foster care receive appropriate school-based services, such as counseling and health services, supplemental instruction, and after-school services
6. Develop protocols and procedures for creating awareness for County Office staff, including principals, school registrars, and attendance clerks, of the requirements for the proper enrollment, placement, and transfer of foster youth
7. Collaborate with the county office of education, county placing agency, county child welfare agency, county probation department, juvenile court, and other appropriate agencies to help coordinate instruction, counseling, tutoring, mentoring vocational training, and other related services for the district's foster youth
8. Monitor the educational progress of foster youth and provide reports to the County Superintendent or designee and the County Board based on indicators identified in the district's local control and accountability plan

The County Superintendent or designee shall regularly monitor the liaison's caseload, as well as additional duties outside of the foster youth program, to ensure that adequate time and resources are provided to meet the needs of foster youth in the County Office.

Enrollment

A student placed in a licensed children's institution or foster family home within the County Office shall attend programs operated by the County Office unless one of the following circumstances applies: (Education Code 48853, 48853.5)

1. The student has an individualized education program requiring placement in a nonpublic, nonsectarian school or agency or in another local educational agency.
2. The parent/guardian or other person holding the right to make educational decisions for the student determines that it is in the best interests of the student to be placed in another education program and submits a written statement to the County Office indicating that determination and an awareness of the following:
 - a. The student has a right to attend a regular public school in the least restrictive environment.
 - b. The alternate education program is a special education program, if applicable.
 - c. The decision to unilaterally remove the student from the County Office school and to place the student in an alternate education program may not be financed by the County Office.
 - d. Any attempt to seek reimbursement for the alternate education program may be at the expense of the parent/guardian or other person holding the right to make educational decisions for the student.

3. At the initial placement or any subsequent change in placement, the student exercises the right to continue in the school of origin, as defined above. In any such circumstance, the following shall apply:
 - a. The student may continue in the school of origin for the duration of the court's jurisdiction.
 - b. If the court's jurisdiction over a grade K-8 student is terminated prior to the end of a school year, the student may continue in the school of origin for the remainder of the school year.
 - c. If the court's jurisdiction is terminated while the student is in high school, the student may continue in the school of origin through graduation.
 - d. If the student is transitioning between school grade levels, the student shall be allowed to continue in the County Office in the same attendance area to provide the student the benefit of matriculating with the student's peers in accordance with the established feeder patterns of school in the County Office. A student who is transitioning to a middle school or high school shall be allowed to enroll in the school designated for matriculation in another school County Office.

The role of the liaison shall be advisory with respect to placement decisions and determination of the school of origin. (Education Code 48853.5)

The County Office liaison may, in consultation with and with the agreement of the foster youth and the person holding the right to make educational decisions for the foster youth, recommend that the foster youth's right to attend the school of origin be waived and the foster youth be enrolled in any school that students living in the attendance area in which the foster youth resides are eligible to attend. All decisions shall be made in accordance with the foster youth's best interests. (Education Code 48853.5)

Prior to making any recommendation to move a foster youth from the school of origin, the liaison shall provide the foster youth and the person holding the right to make educational decisions for the youth with a written explanation of the basis for the recommendation and how the recommendation serves the youth's best interests. (Education Code 48853.5)

If the liaison, in consultation with the foster youth and the person holding the right to make educational decisions for the foster youth, agrees that the best interests of the foster youth would be served by a transfer to a school other than the school of origin, the principal or designee of the new school shall immediately enroll the foster youth, regardless of whether the foster youth: (Education Code 48853.5)

1. Has outstanding fees, fines, textbooks, or other items or monies due to the school last attended
2. Does not have clothing normally required by the school, such as school uniforms
3. Is unable to produce records normally required for enrollment, such as previous academic records, proof of residency, and medical records, including, but not limited to, immunization records or other documentation

If the foster youth or a person holding the right to make educational decisions for the foster youth disagrees with the liaison's enrollment recommendation, an appeal may be filed with the County Superintendent. The County Superintendent shall make a determination within 30 calendar days of receipt of the appeal. Within 30 calendar days of receipt of the Superintendent's decision, the foster youth or the person holding the right to make educational decisions for the foster youth may appeal that decision to the County Board. The County Board shall consider the issue at its next regularly scheduled meeting. The Board's decision shall be final.

If any dispute arises regarding the request of a foster youth to remain in the school of origin, the foster youth has the right to remain in the school of origin pending resolution of the dispute. (Education Code 48853.5)

Transportation

The County Superintendent or designee shall collaborate with the local child welfare agency to determine how transportation will be provided, arranged, and funded in a cost-effective manner to enable a foster youth to remain in the school of origin, for the duration of the time spent in foster care, when it is in the foster youth's best interest to do so. Such transportation costs may be paid by either the child welfare agency or the County Office, or shared by both. (20)

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Effect of Absences on Grades

The grades of a student in foster care shall not be lowered for any absence from school that is due to either of the following circumstances: (Education Code 49069.5)

1. A decision by a court or placement agency to change the student's placement, in which case the grades shall be calculated as of the date the student left school
2. A verified court appearance or related court-ordered activity

Transfer of Coursework and Credits

When a foster youth transfers into a County Office school, the County Office shall accept and issue full credit for any coursework that the foster youth has satisfactorily completed while attending another public school, a juvenile court school, or a nonpublic, nonsectarian school or agency and shall not require the foster youth to retake the course. (Education Code 51225.2)

If the entire course was not completed at the previous school, the foster youth shall be issued partial credit for the coursework completed and shall be required to take the uncompleted portion of the course. However, the County Office may require the foster youth to retake the portion of the course completed if, in consultation with the holder of educational rights for the foster youth, the County Office finds that the foster youth is reasonably able to complete the requirements in time to graduate from high school. Whenever partial credit is issued to a foster youth in any particular course, the foster youth shall be enrolled in the same or equivalent course, if applicable, to enable the completion of the entire course. (Education Code 51225.2)

Partial credits shall be awarded on the basis of 0.5 credits for every seven class periods attended per subject. If the school is on a block schedule, each block schedule class period attended shall be equal to two regular class periods per subject. Partial credits and grades earned by a student shall be included on the student's official transcript within two business days of the district's notification of the student's transfer, as required under Education Code 49069.5.

In no event shall the County Office prevent a foster youth from taking or retaking a course to meet the eligibility requirements for admission to the California State University or the University of California. (Education Code 51225.2)

Applicability of Graduation Requirements

To obtain a high school diploma, a foster youth shall complete all courses required by Education Code 51225.3 and fulfill any additional graduation requirements prescribed by the County Board.

However, when a foster youth who has completed the second year of high school transfers into the County Office from another school County Office or transfers between high schools within the County Office, the foster youth shall be exempted from all County Office-adopted coursework and other County Office-established graduation requirements, unless the County Office makes a finding that the student is reasonably able to complete the additional requirements in time to graduate from high school by the end of the fourth year of high school. Within 30 calendar days of the foster youth's transfer, the County Superintendent or designee shall notify the foster youth, the person holding the right to make educational decisions for the foster youth, and the foster youth's social worker of the availability of the exemption and whether the foster youth qualifies for it. If the County Superintendent or designee fails to provide this notification, the student shall be eligible for the exemption once notified, even if the notification occurs after the student is no longer a foster youth. (Education Code 51225.1)

To determine whether a foster youth is in the third or fourth year of high school, the County Office shall use either the number of credits the foster youth has earned as of the date of the transfer or the length of school enrollment, whichever qualifies the foster youth for the exemption. (Education Code 51225.1)

The County Superintendent or designee shall notify any foster youth who is granted an exemption and the person holding the right to make educational decisions for the foster youth how any requirements that are waived will affect the foster youth's ability to gain admission to a postsecondary educational institution and shall provide information about

transfer opportunities available through the California Community Colleges. (Education Code 51225.1)

The County Office shall not require or request a foster youth to transfer schools in order to qualify for an exemption and shall not grant any request made by a foster youth or any person acting on behalf of a foster youth for a transfer solely to qualify the foster youth for an exemption. (Education Code 51225.1)

If a foster youth is exempted from local graduation requirements, the exemption shall continue to apply after the termination of the court's jurisdiction over the student while still enrolled in school or if the foster youth transfers to another school or school district. (Education Code 51225.1)

Upon making a finding that a foster youth is reasonably able to complete district graduation requirements within the fifth year of high school, the County Superintendent or designee shall: (Education Code 51225.1)

1. Inform the foster youth and the person holding the right to make educational decisions for the foster youth of the option to remain in school for a fifth year to complete the district's graduation requirements and how that will affect the foster youth's ability to gain admission to a postsecondary educational institution
2. Provide information to the foster youth about transfer opportunities available through the California Community Colleges
3. Upon agreement with the foster youth or, if under 18 years of age, the person holding the right to make educational decisions for the foster youth, permit the foster youth to stay in school for a fifth year to complete the district's graduation requirements

Eligibility for Extracurricular Activities

A foster youth whose residence changes pursuant to a court order or decision of a child welfare worker shall be immediately deemed to meet all residency requirements for participation in interscholastic sports or other extracurricular activities. (Education Code 48850)

Notification and Complaints

Information regarding the educational rights of foster youth shall be included in the annual uniform complaint procedures notification distributed to students, parents/guardians, employees, and other interested parties pursuant to 5 CCR 4622. (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

Any complaint alleging that the County Office has not complied with requirements regarding the education of foster youth may be filed in accordance with the district's procedures in AR 1312.3 - Uniform Complaint Procedures. If the County Office finds merit in a complaint, the County Office shall provide a remedy to the affected student. A complainant not satisfied with the district's decision may appeal the decision to the California Department of Education (CDE) and shall receive a written decision regarding the appeal within 60 days of CDE's receipt of the appeal. If CDE finds merit in an appeal, the County Office shall provide a remedy to the affected student. (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

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