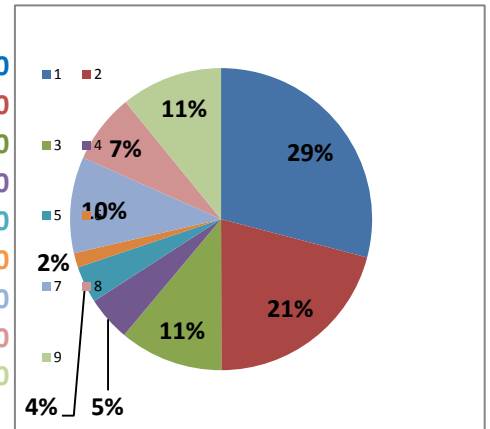


In May 2012, voters approved a \$28,590,000 bond program in two propositions to support the safety, security, technology, and electrical issues, as well as address critical renovations and improvements at facilities across the district.

Proposition 1 was for \$7,325,000 which included the following projects:

Window Replacement	Helena Highland & Hillcrest
Lighting	All Campuses
Fire Alarms	All Campuses
Security Cameras	All Campuses
Classroom Locks	All Campuses
Restroom Ventilation	Central & C.O. Wilson
Boys PE Renovation	Central & C.O. Wilson
Girls PE Renovation	Central & C.O. Wilson
Glass Entry Doors	All Campuses

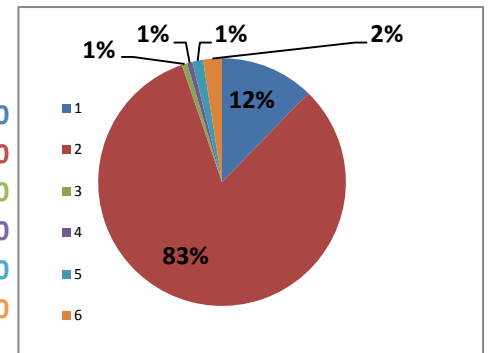
\$2,130,000
1,530,000
815,000
350,000
290,000
113,000
755,000
545,000
797,000



Proposition 2 was for \$21,265,000 which included the following projects:

Window Replacement	C.O. Wilson
HVAC Upgrades	All Campuses
Science Lab Reno	High School
Home Economic Reno	High School
Social Studies Reno	High School
Electrical & Technology	All Campuses

\$2,610,000
17,537,000
150,000
145,000
300,000
523,000



Implementation of the projects is being carried out over a three year schedule. The sale of bonds schedule is as follows:

	<u>Nov. 2012</u>	<u>May 2013</u>	<u>May 2014</u>	<u>May 2015</u>	<u>Total</u>
Proposition 1	\$7,320,000	\$5,000	\$0	\$0	\$7,325,000
Proposition 2	0	9,105,000	6,080,000	6,080,000	\$21,265,000
Total	\$7,320,000	\$9,110,000	\$6,080,000	\$6,080,000	\$28,590,000

The District entered into a contract with Architectural Alliance as the Architect and H.B. Neild as Construction Manager at Risk.

As of August 31, 2017, expenditures to date are as follows:

Proposition 1	
High School	\$1,967,242
Alt Campus	83,346
Central	1,248,491
C.O. Wilson	865,673
Helena	813,159
Highland	852,984
Hillcrest	1,133,357
Langham	373,158
Total	\$7,337,410

Proposition 2	
High School	\$7,587,225
Alt Campus	186,271
Central	3,402,297
C.O. Wilson	4,437,619
Helena	1,189,166
Highland	1,320,392
Hillcrest	1,287,603
Langham	1,480,369
Total	\$20,890,942