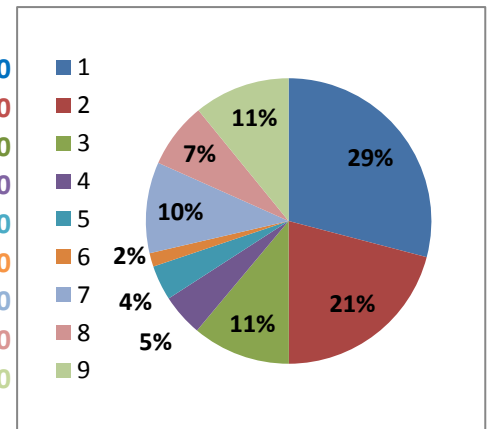


In May 2012, voters approved a \$28,590,000 bond program in two propositions to support the safety, security, technology, and electrical issues, as well as address critical renovations and improvements at facilities across the district.

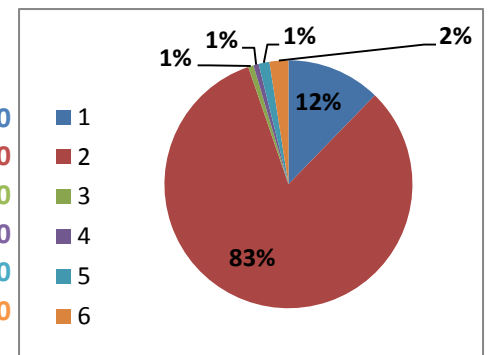
Proposition 1 was for \$7,325,000 which included the following projects:

Window Replacement	Helena Highland & Hillcrest	\$2,130,000
Lighting	All Campuses	1,530,000
Fire Alarms	All Campuses	815,000
Security Cameras	All Campuses	350,000
Classroom Locks	All Campuses	290,000
Restroom Ventilation	Central & C.O. Wilson	113,000
Boys PE Renovation	Central & C.O. Wilson	755,000
Girls PE Renovation	Central & C.O. Wilson	545,000
Glass Entry Doors	All Campuses	797,000



Proposition 2 was for \$21,265,000 which included the following projects:

Window Replacement	C.O. Wilson	\$2,610,000
HVAC Upgrades	All Campuses	17,537,000
Science Lab Reno	High School	150,000
Home Economic Reno	High School	145,000
Social Studies Reno	High School	300,000
Electrical & Technology	All Campuses	523,000



Implementation of the projects is being carried out over a three year schedule. The sale of bonds schedule is as follows:

	<u>Nov. 2012</u>	<u>May 2013</u>	<u>May 2014</u>	<u>May 2015</u>	<u>Total</u>
Proposition 1	\$7,320,000	\$5,000	\$0	\$0	\$7,325,000
Proposition 2	0	9,105,000	6,080,000	6,080,000	\$21,265,000
Total	\$7,320,000	\$9,110,000	\$6,080,000	\$6,080,000	\$28,590,000

The District entered into a contract with Architectural Alliance as the Architect and H.B. Neild as Construction Manager at Risk.

As of August 31, 2014, expenditures to date are as follows:

Proposition 1	
High School	\$214,847
Alt Campus	70,600
Central	970,118
C.O. Wilson	643,186
Helena	810,596
Highland	850,464
	1,127,430
Langham	367,969
Total	\$5,055,210

Proposition 2	
High School	\$759,307
Alt Campus	62,622
Central	2,640,037
C.O. Wilson	3,302,326
Helena	1,135,895
Highland	1,077,799
Hillcrest	1,256,961
Langham	1,390,306
Total	\$11,625,253