

Windsor Locks Public Schools
General Fund Department Proposals

Department
TECHNOLOGY

			FY26	FY27		
			APPROVED	REQUESTED		
	Account Number	DESCRIPTION	BUDGET	BUDGET	Increase	%
8	010.DS.130.2580.580.800	Technology Mileage Reimbursement	964.80	1,008.00	43.20	4.48%
9	010.DS.214.2580.176.800	Technology Support	297,310.54	348,326.00	51,015.46	17.16%
10	010.DS.231.1000.650.100	DS- instruction related software	0.00	0.00	0.00	0.00%
11	010.DS.231.1000.734.100	DS- Technology equipmt	0.00	0.00	0.00	0.00%
12	010.DS.231.2130.734.800	Nurses- Technology equipmt	0.00	0.00	0.00	0.00%
13	010.DS.231.2230.350.300	DS Technology Software	148,861.30	157,303.03	8,441.73	5.67%
14	010.DS.231.2230.350.400	DS Admin Software/Support	0.00	0.00	0.00	0.00%
15	010.DS.231.2230.351.100	DS iPad & Google Apps	0.00	0.00	0.00	0.00%
16	010.DS.231.2230.351.300	DS- Admin Software	0.00	0.00	0.00	0.00%
17	010.DS.231.2230.351.400	DS Tech Instr Software	5,848.00	6,448.00	600.00	10.26%
18	010.DS.231.2230.610.800	DS Printer Agrmt/Rep/Maint	10,000.00	18,579.92	8,579.92	85.80%
19	010.DS.231.2240.168.400	DS Academic Assessment	0.00	0.00	0.00	0.00%
20	010.DS.231.2300.734.800	Admin- Technology equipmt	0.00	0.00	0.00	0.00%
21	010.DS.231.2500.734.800	Other Technol Equip	0.00	0.00	0.00	0.00%
22	010.DS.240.2240.611.400	DS Testing Materials	0.00	0.00	0.00	0.00%
23	010.DS.721.2230.432.300	DS Tech Equip/Supplies/Repair	41,000.00	41,000.00	0.00	0.00%
24	010.DS.721.2230.432.400	Tech Equip/Supplies/Repair	0.00	0.00	0.00	0.00%
25	010.DS.721.2300.432.800	DS Technology/General Administration	0.00	0.00	0.00	0.00%
26	010.DS.730.1000.744.300	Student Issued Technology	0.00	64,310.00	64,310.00	100.00%
27	010.DS.730.1000.744.301	Technology- Admin/Teachers	9,600.00	0.00	(9,600.00)	-100.00%
28		Total	\$ 513,584.64	\$ 636,974.91	\$ 123,390.31	24.03%