



Trinity County Office of Education

Fabio Robles, Ed.D.
Trinity County
Superintendent of Schools

P.O. Box 1256 • 201 Memorial Drive, Weaverville, CA 96093-1256

MINUTES

Trinity County Board of Education Regular Board Meeting August 20, 2025

WHERE HELD: Trinity County Office of Education
201 Memorial Drive – Granite Room

MEMBERS PARTICIPATING: Randy Spencer, Area I
Vacant, Area II
Sally Aldinger, Area III
Arina Erwin, Area IV
Steve Canale, Area V

COUNTY OFFICE: Fabio Robles, Superintendent of Schools
Cindy Blanchard, Chief Business Official
Kaila Arnold, Executive Secretary

PUBLIC:

1.0 Formal Opening

- 1.1 Call to Order
Sally Aldinger called the meeting to order at 1:02 p.m.
- 1.2 Roll Call
- 1.3 Pledge of Allegiance
- 1.4 Additions or Changes to Agenda
There were no additions or changes to the Agenda.
Randy requested item 4.3 be pulled for discussion.

- 2.0 Public Communication:** Persons wishing to address the Board on any item except personnel are invited to do so at this time. In the interest of time and order, presentations from the public are limited to three minutes per person, 20 minutes per topic, pursuant to Board policy. Please state your name and address before speaking. In accordance with the Brown Act, unless an item has been placed on the agenda there shall be no action taken. The Board may 1) acknowledge receipts of the information; 2) refer to staff for further study; or 3) refer the matter to the next agenda.

There was no public communication.

3.0 Accept Open Session Agenda

Sally asked the board for a motion to accept the Open Session Agenda.

MOTION: A motion was made by Steve, with a second by Randy, to accept the Open Agenda. Motion passed. Aye-4(Erwin, Spencer, Canale, Aldinger), No-0, Absent-0, Abstain-0.

4.0 Consent Agenda: The following consent agenda items are considered routine by the County Board and will be enacted with one motion. There will be no separate discussion of items unless a Board member so requests, in which event the item(s) will be considered following approval of the Consent Agenda.

- 4.1 Minutes – June 17, 2025, Public Hearing
- 4.2 Minutes – June 18, 2025, Adoption
- 4.3 Warrants – June and July 2025
- 4.4 Payroll – June and July 2025

Sally Aldinger asked the Board if there was a motion to pull any items from the Consent Agenda. Randy asked for item 4.3, the July 2025 warrants to be pulled for further discussion. Sally asked the board for a motion to accept the Consent Agenda, with the exception of item 4.3.

MOTION: A motion was made by Arina, with a second by Steve, to accept the Consent Agenda. The motion passed unanimously. Aye-4 (Erwin, Spencer, Canale, Aldinger), No-0, Absent-0, Abstain-0.

After discussion, Sally asked the Board for a motion to approve item 4.3.

MOTION: A motion was made by Randy, with a second by Steve, to approve item 4.3. The motion passed unanimously. Aye-4 (Erwin, Spencer, Canale, Aldinger), No-0, Absent-0, Abstain-0.

5.0 Information Items

- 5.1 Summary of Complaints Per Williams Uniform Complaint Procedure
(April 1, 2025, through June 30, 2025 – 4th Quarter)
There were no complaints
- 5.2 2023-24 Teaching Assignment Monitoring Outcome Data
Fabio spoke briefly on item 5.2.
- 5.3 BP 0410 Nondiscrimination in County Office Programs and Activities
- 5.4 BP 0420.4 Authorization of County Charter Schools
- 5.5 BP/E1/E2/E3 1312.3 Uniform Complaint Procedures
- 5.6 BP/E1 5125.1 Release of Directory Information
- 5.7 BP 5145.3 Nondiscrimination/Harassment
- 5.8 BP/E1 5145.7 Sexual Harassment
- 5.9 E1/E2 5145.71 Title IX Sexual Harassment Complaint Procedures
- 5.10 BB 9011 Disclosure of Confidential/Privileged Information
Fabio shared information regarding items 5.3 - 5.10.

6.0 Action Items

6.1 Approve Resolution #25-26-02 Designation of the Official Representative to the Shasta-Trinity Schools Insurance Group (STSIG)

MOTION: A motion was made by Randy, with a second by Steve. The motion passed unanimously. Aye-4 (Erwin, Spencer, Canale, Aldinger), No-0, Absent-0, Abstain-0.

6.2 Consider and/or Approve Resolution #25-26-03 Nominating Mike McGuire For CSBA's Legislative Awards Program

MOTION: A motion was made by Arina, with a second by Steve. The motion passed unanimously. Aye-4 (Erwin, Spencer, Canale, Aldinger), No-0, Absent-0, Abstain-0.

6.3 Per Government Code 53262 Ratify 2025-2026 Assistant Superintendent of Educational Services and Deputy Superintendent of Special Education, Contracts for Employment

MOTION: A motion was made by Steve, with a second by Arina. The motion passed unanimously. Aye-4 (Erwin, Spencer, Canale, Aldinger), No-0, Absent-0, Abstain-0.

6.4 2006 Ford Focus and 2005 Hyundai Santa Fe Surplus Per BP/AR 3270 and Consider and/or Approve Advertisement in Trinity Journal Requesting Sealed Bids

MOTION: A motion was made by Arina, with a second by Michelle. The motion passed unanimously. Aye-4 (Erwin, Spencer, Canale, Aldinger), No-0, Absent-0, Abstain-0.

6.5 Approve the Time and Date of the Public Hearing Scheduled for Sufficiency of Instructional Materials for the 2025-2026 School Year to 4:00 p.m. on Wednesday, September 17, 2025

Sally requested to change the board meeting time from 4:00pm to 3:30pm on Wednesday, September 17, 2025.

MOTION: A motion was made by Arina to approve item 6.5 with the suggested changes to the date and time, with a second by Steve. The motion passed unanimously. Aye-4 (Erwin, Spencer, Canale, Aldinger), No-0, Absent-0, Abstain-0.

7.0 Reports

7.1 Financial Report and Oversight Update

Cindy Blanchard provided the financial report and oversight update, which was included in the board packet for the members to review.

8.0 Correspondence

9.0 Superintendent's Report

Fabio shared with the board:

9.1 Upcoming events.

9.2 Staffing updates.

9.3 The funding Julia Dixon secured for the ASES programs across Trinity County.

9.4 Some new AI advancements and how TCOE will work to build policies around it.

- 9.5 The recent All Call and some team building activities that took place during it.
- 9.6 His upcoming trip to Washington D.C. to advocate for SRS (Secure Rural Schools).

10.0 Board Reports/Announcements/Comments

Arina, Michelle, and Randy shared their reports with the Board.

11.0 Adjournment

The meeting adjourned 2:08 p.m.

Respectfully submitted,

Fabio Robles, Ex-Officio Secretary
Trinity County Office of Education

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Checks Dated 08/01/2025 through 08/31/2025

Board Meeting Date Wednesday,

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5258455	08/06/2025	Amy Bradford	01-4300	A. Bradford CSTG Reimbursement		3,591.00
5258456	08/06/2025	Autum McGlynn	12-5800	A. McGlynn Tuition Reim Fall 2025		185.50
5258457	08/06/2025	Deborah Ettinger	01-5800	Lodging, Meals & Mileage Spec Ed Training Apr25		656.13
5258458	08/06/2025	Madison Sullivan	01-4300	M. Sullivan CSTG Reimbursement		4,800.00
5258459	08/06/2025	Wilson Melbostad	01-5800	Lodging & Meals Special Ed Training Apr25		173.38
5258460	08/06/2025	ACCU-Print	01-5840	24/25 Fingerprint Fees-Accu	252.00	
				25/26 Fingerprint Fees-Accu	54.00	306.00
5258461	08/06/2025	Agile Occupational Medicine	01-5890	25/26 New Hire Drug Screens		305.00
5258462	08/06/2025	BrightArrow Technologies Inc	01-5300	25/26 Annual Subscription Dues		65.00
5258463	08/06/2025	California County Superintendents	01-5300	ASEA Fees, Supts Annual Membership, CSERN Dues, GMM Reg Fees		17,676.90
5258464	08/06/2025	California Safety Company	01-5800	25/26 Annual Monitoring, Fire Testing & WO		900.00
5258465	08/06/2025	Chelsea Schmitt	01-5800	ASES Training Aug 25		478.10
5258466	08/06/2025	Coalition for Adequate Funding Orange USD ATTN: Sue Singh	01-5300	SELPA/Coalition for Adequate Funding - A Rebelo		650.00
5258467	08/06/2025	Envoy Plan Services	01-5800	24-25 Envoy Plan Services		196.40
5258468	08/06/2025	Frontier Communications	01-5920	25/26 Emergency Copper Line		84.74
5258469	08/06/2025	Fulcrum Biometrics	01-4300	Live Scan Machine & Software		6,420.63
5258470	08/06/2025	Golden State Office Furniture	01-4300	L-Shape Corner Desks IT Office		4,209.33
5258471	08/06/2025	Indian Creek Lodge Adven LLC	01-5800	ASES Meeting Room Rental		225.00
5258472	08/06/2025	101Voice	01-5920	Business Phone licensing		584.51
5258473	08/06/2025	Junction City School District	01-5100	Community of Practice Stiped Reim Second Half	1,500.00	
				EHCY Stipend Reimbursement	500.00	
			01-5800	TCOE Mini Grant - Barton Reading Material	2,903.88	
				TCOE Mini Grant - Basketball Backboards	3,000.00	
			12-5800	UPK Stipend Reimbursement	3,600.00	11,503.88
5258474	08/06/2025	Kinder Kids Montessori Inc	12-5800	UPK Stipend Reimbursements		3,600.00
5258475	08/06/2025	Lithia Motors, Inc Support Services	01-5600	Replacement Parts for Fleet		58.53
5258476	08/06/2025	Stacey Neill Mountain Kids Therapy	01-5800	25/26 OT Services		3,900.00
5258477	08/06/2025	NCSIG	01-5400	25/26 Property & Liability Insurance		24,332.44
5258478	08/06/2025	O'Reilly Automotive, Inc.	01-4300	25/26 Fleet Repair Supplies		36.44
5258479	08/06/2025	Plotzke Ace Hardware	01-4300	25/26 Maintenance Supplies		412.85
5258480	08/06/2025	San Joaquin County Of Ed	01-5300	25/26 SEIS License Fee		9,000.00
5258481	08/06/2025	Selpa Administrators Of Ca East San Gabriel Valley SELPA	01-5300	25/26 SELPA Admin Dues		1,660.00
5258482	08/06/2025	Semingson Architecture Inc.	14-5800	222174 Trinity COE Accesibility		461.25

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 08/01/2025 through 08/31/2025

Board Meeting Date Wednesday,

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5258483	08/06/2025	Shasta Union High School Dist	01-5800	25/26 IT Management,Tech Support & Cloud Services		20,701.00
5258484	08/06/2025	Trinity Co Arts Council	01-5800	RISE Clasess Mar 2025		175.00
5258485	08/06/2025	Trinity Co Building & Grounds	01-5600	All Call Staff Meeing Room Rental AUG 25		236.00
5258486	08/06/2025	Trinity Co. Solid Waste	01-5550	25/26 Solid Waste Fees		319.50
5258487	08/06/2025	Trinity Lumber	01-4300	25/26 Building Materials & Supplies		133.53
5258488	08/06/2025	Trinity PUD	01-5510	24/25 monthly electricity		620.36
5258489	08/06/2025	Trinity Tire Factory	01-5600	25/26 Fleet Maintenance		895.45
5258490	08/06/2025	NAPA Weaverville Auto Parts	01-4300	25/26 NAPA Auto Parts		432.11
5258609	08/13/2025	Robles, Fabio	01-4300	F. Robles Mileage Reim Leadersipt Summit July25	70.70	
				F. Robles Per Diem Leadership Summit July 25	55.00	125.70
5258610	08/13/2025	MaLaren, Dawn J Cancelled on 09/03/2025	Cancelled	D. MacLaren Lodging Reim Nov 2025		839.48 *
5258611	08/13/2025	Dixon, Julia M	01-5800	J. Dixon Lodging Learning Conference Aug 2025	246.86	
				J. Dixon Per Diem Learning Conference Aug 25	54.00	300.86
5258612	08/13/2025	Avila, Melissa A	01-5300	M. Avila Reimbursement CSNO Membership Dues		124.00
5258613	08/13/2025	Ritter, Jake J	01-5200	J. Ritter Per Diem Leadership Summit July 25		33.00
5258614	08/13/2025	Alisha Main	12-5800	A. Main College Reimbursement Aug 25		244.48
5258615	08/13/2025	Anthony Rebelo	01-5200	25/26 SELPA Admin Travel, Lodging, and Per Diem		1,478.66
5258616	08/13/2025	Carrel's Office Solutions	01-4300	25/26 Office Printers		296.47
5258617	08/13/2025	CDW-G	01-4300	HP Z2 G9 Workstations	154.38	
				HP Z2 G9 Workstations, 3	5,712.83	
				HP Z2 G9 Workstations,5	6,537.94	
			01-5800	Renewal of VmWare Server Licensing - 3 Year Term	10,800.00	23,205.15
5258618	08/13/2025	Com-Pair Services	01-5920	25/26 Com-Pair Monthly Expenses		1,650.00
5258619	08/13/2025	Connection	01-5300	Google Workspace Gemini Monthly Plan	19.93	
			01-5800	RISE Go Gaurdian Software PR222	1,361.16	1,381.09
5258620	08/13/2025	Mark Perry	01-5800	TCOE Photographer Aug 2025		3,150.00
5258621	08/13/2025	Mount Shasta Resort Cancelled on 09/03/2025	Cancelled	Leadership Summit Meals PR172		943.85 *
5258622	08/13/2025	O'Reilly Automotive, Inc.	01-4300	25/26 Fleet Repair Supplies		59.52

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Checks Dated 08/01/2025 through 08/31/2025

Board Meeting Date Wednesday,

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5258623	08/13/2025	Plotzke Ace Hardware	01-4300	25/26 Maintenance Supplies		17.14
5258624	08/13/2025	The I Love U Guys Foundation	01-4300	School Safety Training Presentation PR284		8,500.00
5258625	08/13/2025	U.S. Bank Corporate Payment Systems	01-4300	Aug All Call Planning Meeting Meals	162.16	
				Battery for Fleet	128.18	
				C. Blanchard Fuel Leadership Summit	31.60	
				C. Helgesen LEA Resources	213.87	
				C. Helgesen Leadership Book	18.21	
				D. Pickett 25/26 SELPA Speech Toolkit	215.00	
				F. Robles Games Leadership Summit	46.51	
				F. Robles GAMMA Subscription	180.00	
				F. Robles Meals Leadership Summit	206.33	
				J. Comiskey Joe Crisis Prevention Workbooks PR266	1,331.18	
				J. Dixon 25/26 Speeling Bee Trophies PR281	645.65	
				K. Arnold All Staff Shirts PR261	3,437.56	
				K. Arnold Bilingual Coordinators Membership PR263	600.00	
				K. Arnold Leadership Summit Meals	28.11	
				K. Arnold Prizes All Staff Aug 2025	42.90	
				K. Arnold Prizes Leadership Summit PR172	26.81	
				K. Arnold Snacks Leadership Summit PR172	315.44	
				Leadership Summit Lodging Aug 25	11,054.60	
				Office Supplies PR286	171.59	
				R. Jackson Telephone Voice Prompts PR270	228.00	
				T. Edwards Accidental Charge	12.15	
				T. Edwards Coffee Office Supplies	39.58	
				T. Edwards Credit Accidental Charge	12.64	
				T. Edwards Filters Office Supplies	273.99	
				T. Edwards Smog #1 for Fleet	58.48	
				T. Edwards TV and Mount F. Robles Office	520.78	
				Therapy Notes Psych Resources	229.00	
				Wireless Keyboard, Mouse Set Up F. Robles PR278	57.98	

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Checks Dated 08/01/2025 through 08/31/2025

Board Meeting Date Wednesday,

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5258625	08/13/2025	U.S. Bank Corporate Payment Systems	01-5200	K. Arnold Guest Speaker Leadership Summit 25	2,500.00	
			01-5300	ChatGPT Plus Subscription F. Robles	20.00	
				M. Avila NASN Membership Renewal PR267	105.00	
				Monthly Remarkable Subscription F. Robles	2.99	
			01-5800	D. MacLaren CCAC Registration Nov 2025	494.05	
				K. Arnold Leadership Summit Fuel for Fleet	43.30	
				SPED Fiscal Collaborative	2,500.00	25,928.36
5258626	08/13/2025	NAPA Weaverville Auto Parts	01-4300	25/26 NAPA Auto Parts		242.36
5258627	08/13/2025	Weaverville Sanitary District	01-5550	25/26 Monthly Sewer Service		636.00
5258736	08/20/2025	MacLaren, Dawn J	01-4300	D. MacLaren Lodging Reim CCAC Oct 25		839.48
5258737	08/20/2025	Helgesen, Corey J	01-4300	C. Helgesen All Call Supplies		95.25
5258738	08/20/2025	CDW-G	01-4300	HP Z2 G9 Workstations		3,808.55
5258739	08/20/2025	Connection	01-5800	25/26 Real VNC Renewal		357.08
5258740	08/20/2025	Junction City School District	01-5100	EHCY Stipend Reimbursement		50.00
5258741	08/20/2025	Mount Shasta Supermarket	01-4300	Leadership Summit Meals July 25		943.85
5258742	08/20/2025	Shasta-Trinity Schools Den	01-9580	25/26 TCOE STSIG Dental Premiums		5,248.36
5258743	08/20/2025	Shasta-Trinity Schools Med	01-9580	25/26 TCOE STSIG Medical Premiums		61,614.00
5258744	08/20/2025	Shasta-Trinity Schools Vis	01-9580	25/26 TCOE STSIG Vision Premiums		1,701.00
5258745	08/20/2025	Anthony Wayne Miller	01-4300	CPR Training Aug 25 PR289		950.00
5258746	08/20/2025	Trinity Co. Solid Waste	01-5550	25/26 Solid Waste Fees		640.00
5258747	08/20/2025	NAPA Weaverville Auto Parts	01-4300	25/26 NAPA Auto Parts		7.50
5258748	08/20/2025	Weaverville CSD	01-5560	25/26 Monthly Water Service		34.50
5258914	08/27/2025	Moodie, Elizabeth J	01-4300	E. Moodie Fall Tuition Rembursement		1,340.00
5258915	08/27/2025	Agile Occupational Medicine	01-5890	25/26 New Hire Drug Screens		70.00
5258916	08/27/2025	Butte Co Office Of Ed ESS	01-5200	2025 Region 2 PLI		800.00
5258917	08/27/2025	California Child Care Coor Asn Stanislaus COE c/o H. Haubric	12-5300	CCCCA 25/26 Membership Dues		300.00
5258918	08/27/2025	CDW-G	01-4300	HP ProBook Notebooks with Warranty	10,187.97	
				HP Z2 G9 Workstations	445.00	10,632.97
5258919	08/27/2025	CSFC	01-5200	J. Morris CSFC Registration Sept 25		565.00
5258920	08/27/2025	Courtney Bayley	01-5200	25/26 FCMAT Travel, Lodging, and Per Diem		272.47
5258921	08/27/2025	Frontier Communications	01-5920	25/26 Emergency Copper Line		84.74
5258922	08/27/2025	Connection	01-4300	F. Robles Monthly Gemini AI		19.93
5258923	08/27/2025	Human Response Network	12-8590	CSPP Plus Rate Q1-July-Sept2025		7,685.00

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Checks Dated 08/01/2025 through 08/31/2025

Board Meeting Date Wednesday,

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5258924	08/27/2025	John W. Kizziar, DDS, INC	01-5800	Trinity Smiles April-June 2025		2,205.00
5258925	08/27/2025	Lozano Smith	01-5850	Professional and Legal Services		441.25
5258926	08/27/2025	Makenzie Geouge	12-5800	M. Geouge Tuition Reimbursement Aug 25		185.50
5258927	08/27/2025	North State Grocery, Inc	01-4300	J. Comiskey Joe CPI Training Meals	109.53	
				J. Dixon ASES Training Drinks Aug 25	14.12	
				PR287		
				J. Dixon CPR Training Meals PR288	194.87	
				J. Morris Safety Training Aug 25 PR284	3.74	322.26
5258928	08/27/2025	Pitney Bowes Inc Reserve Account	01-4300	25/26 Postage, Lease, and Ink	3.56	
			01-5910	25/26 Postage, Lease, and Ink	138.86	142.42
5258929	08/27/2025	Plotzke Ace Hardware	01-4300	25/26 Maintenance Supplies		9.64
5258930	08/27/2025	Randy Spencer	01-5200	Mileage Reimbursement Board Meetings		53.20
5258931	08/27/2025	Schoolyard Communications	01-4300	25/26 Parents Rights Handbooks		2,365.89
5258932	08/27/2025	SHI	01-5800	M. Dabney Adobe Licenses Renewals		3,594.45
				PR293		
5258933	08/27/2025	State Of Cal Dept Of Justice	01-5840	25/26 Fingerprint Fees		786.00
5258934	08/27/2025	Steve Canale	01-5200	Mileage Reimbursement Board Meetings		114.80
5258935	08/27/2025	Trinity Alps Unified S D	01-5800	MTSS Stipend Reimbursements		3,946.60
5258936	08/27/2025	Trinity County RCD	01-5800	25/26 Hazard Mitigation Plan		10,660.00
5258937	08/27/2025	Trinity Journal	01-5810	25/26 Advertising Expenses		468.00
5258938	08/27/2025	Trinity PUD	01-5510	25/26 Monthly Electricity		643.04
5258939	08/27/2025	Weaverville Parks & Recreation	01-5800	Wonderhouse Summer Pool Visits		376.00
5258940	08/27/2025	Wilgus Fire Control, Inc	01-5800	Extinguisher Service		360.05
Total Number of Checks					95	313,875.86

	Count	Amount
Cancel	2	1,783.33
Net Issue		312,092.53

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General Fund	86	295,830.80
12	Child Development Fund	7	15,800.48
14	Deferred Maintenance	1	461.25

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Checks Dated 08/01/2025 through 08/31/2025

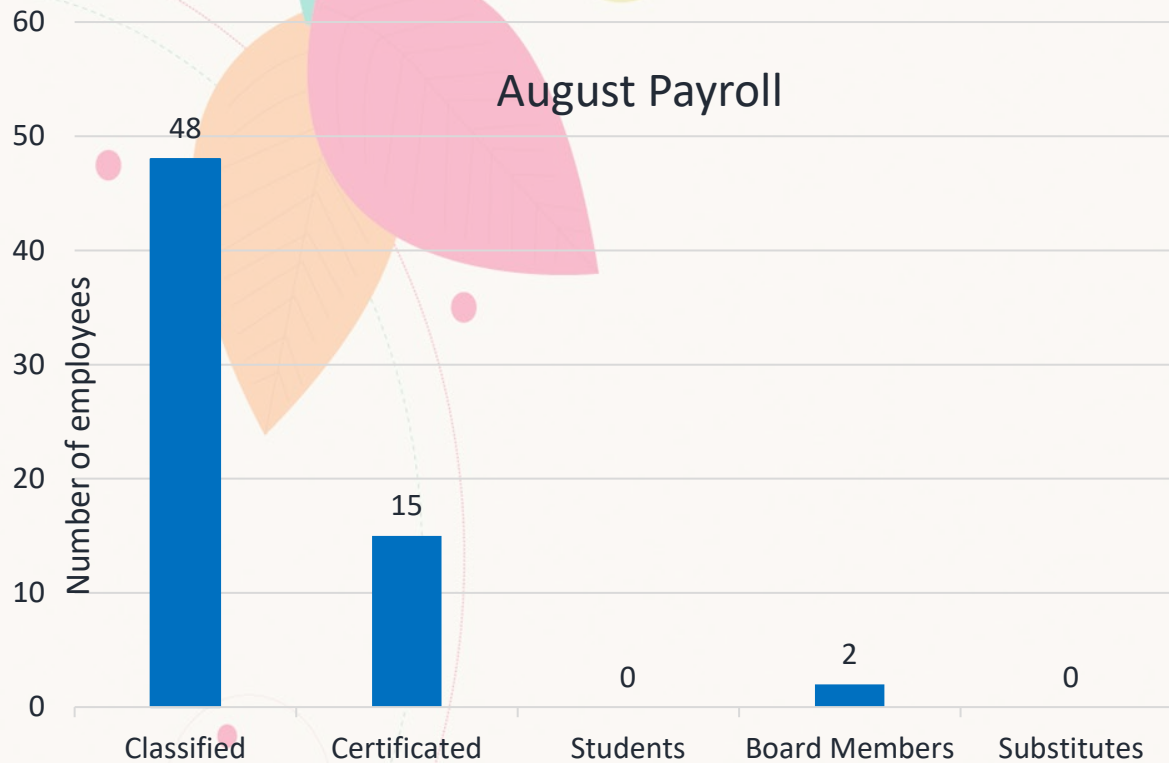
Board Meeting Date Wednesday,

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
		Total Number of Checks	93		312,092.53	
		Less Unpaid Sales Tax Liability			.00	
		Net (Check Amount)			312,092.53	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Trinity County Office of Education

8/1/2025 - 8/31/2025



Employee Salaries= \$409,847.90

District Liabilities= \$187,189.09

Total Payroll= \$597,036.99

County Board Policy 0410: Nondiscrimination In County Office Programs And Activities

Status: DRAFT

Original Adopted Date: 09/18/2024

The County Board of Education is committed to providing equal opportunity for all individuals in county office of education (COE) programs and activities.

This policy shall apply to all acts related to a school activity or school attendance and to all acts of the County Board and the County Superintendent of Schools in enacting policies and procedures that govern the COE. (Education Code 234.1)

COE programs, activities, and practices shall be free from unlawful discrimination against an individual or group based on one, or a combination of two or more, protected characteristics, which include, but may not be limited to, race or ethnicity; ancestry; color; ethnic group identification; nationality; national origin; immigration status; sex; sexual orientation; sex stereotypes; gender; gender identity; gender expression; religion; religious creed; age; disability; medical condition; genetic information; pregnancy, false pregnancy, childbirth, termination of pregnancy, or related conditions or recovery; reproductive health decision-making; breastfeeding or related medical conditions; parental, marital, and family status; and veteran or military status; a perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics. (Education Code 200, 210.1, 210.2, 212, 212.1, 220, 221.51, 230, 260; Government Code 11135, 12920, 12926, 12940; 20 USC 1681-1688, 29 USC 621, 42 USC 2000d-2000d-7, 2000e-2)

All individuals shall be treated equitably in the receipt of services in COE programs and activities. Personally identifiable information collected in the implementation of any COE program, including, but not limited to, student and family information for the free and reduced-price lunch program, transportation, or any other educational program, shall be used only for the purposes of that program, except when the County Board or, when applicable, the County Superintendent authorizes its use for another purpose in accordance with law. Resources and data collected by the COE shall not be used, directly or by others, to compile a list, registry, or database of individuals based on any of the categories identified above.

COE programs and activities shall be free of any discriminatory use, selection, or rejection of textbooks, instructional materials, library books, or similar educational resources.

The use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or other resource in a school library, shall not be rejected or prohibited by the County Board or COE on the basis that it includes a study of the role and contributions of any individual or group consistent with the requirements of Education Code 51204.5 and 60040, unless such study would violate Education Code 51501 or 60044. (Education Code 243)

Additionally, the use of any textbook, instructional material, supplemental instructional material, or other curriculum for classroom instruction, or any book or other resource in a school library shall not be adopted by the County Board or COE if the use would subject a student to unlawful discrimination as specified in Education Code 220. (Education Code 244)

COE programs and activities shall be free of any racially derogatory or discriminatory school or athletic team names, mascots, or nicknames.

Derogatory Native American terms, including Apaches, Big Reds, Braves, Chiefs, Chieftains, Chippewa, Comanches, Indians, Redskins, Savages, Squaw, and Tribe, shall not be used for any school or athletic team name, mascot, or nickname, unless permitted in accordance with Education Code 221.3.

Annually, COE facilities, programs, and activities shall be reviewed to ensure the removal of any derogatory or discriminatory name, image, practice, or other barrier that may unlawfully prevent an individual or group in any of the protected categories stated above from accessing COE programs and activities, including the use of facilities. Prompt and reasonable actions shall be taken to remove any identified barrier.

All complaints alleging unlawful discrimination in COE programs and activities shall be investigated and resolved in

accordance with law, County Board policy on uniform complaint procedures, and related County Superintendent-approved procedures. Complaints alleging sex discrimination, including sexual harassment, shall be investigated and resolved in accordance with 34 CFR 106.44 and 106.45.

Pursuant to 34 CFR 104.8 and 106.8, students, parents/guardians, applicants for admission, and the public shall be notified about the County Board's policy on nondiscrimination and related complaint procedures. Such notification shall be included in the annual parental notification distributed pursuant to Education Code 48980 and, as applicable, in announcements, bulletins, catalogs, handbooks, application forms, or other materials distributed by the COE. The notification shall also be posted on the COE's website and social media and in COE program sites and offices, including staff lounges, student government meeting rooms, and other prominent locations as appropriate.

Additionally, the annual parental notification shall inform parents/guardians of their children's right to a free public education regardless of immigration status or religious beliefs, and their rights related to immigration enforcement. Alternatively, such information may be provided through any other cost-effective means determined by the County Superintendent or designee. (Education Code 234.7)

The County Board's nondiscrimination policy and related informational materials shall be published in a format that parents/guardians can understand. Additionally, when 15 percent or more of a school's students speak a single primary language other than English, those materials shall be translated into that other language. (Education Code 48985; 20 USC 6312)

Access for Individuals with Disabilities

COE programs and facilities, viewed in their entirety, shall be in compliance with the Americans with Disabilities Act (ADA) and any implementing standards and/or regulations. When structural changes to existing COE facilities are needed to provide individuals with disabilities access to programs, services, activities, or facilities, a transition plan shall be developed that sets forth the steps for completing the changes.

The COE's web and mobile applications shall comply with technical standards prescribed by law, and as necessary, shall provide appropriate auxiliary aids and services to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of COE services, programs, or activities. These aids and services may include, but are not limited to, qualified interpreters or readers, assistive listening devices, assistive technologies or other modifications to increase accessibility to COE websites, notetakers, written materials, taped text, and Braille or large-print materials. Individuals with disabilities shall notify the ADA Coordinator if they have a disability that requires special assistance or services. Reasonable notification should be given prior to a school-sponsored function, program, or meeting.

The County Superintendent has designated the following ADA Coordinator to receive requests for accommodation and to receive and investigate complaints regarding access to COE facilities, programs, services and activities: (28 CFR 35.107)

Superintendent of Schools
PO Box 1256, Weaverville, CA 96093
530-623-2861
superintendent@tcoek12.org

County Board Policy 0420.4: Authorization Of County Charter Schools

Status: DRAFT

Original Adopted Date: 05/17/2023

The County Board of Education recognizes that charter schools are an integral part of the California education system. In considering any petition to establish a charter school within its jurisdiction, the County Board shall give thoughtful consideration to the ability of the charter school to provide students with a high-quality education that enables them to achieve to their fullest potential.

A petition to establish a charter school shall be submitted directly to the County Board in either of the following circumstances:

1. When the petition seeks to establish a charter program that will serve students who would otherwise receive direct education and related services from the county office of education (COE) (Education Code 47605.5)
2. When the petition seeks to establish a charter program that will serve as a countywide charter school, to provide instructional services that are not generally provided by the COE (Education Code 47605.6)

The County Board may also consider granting a charter school petition that was previously denied by the governing board of a school district within the County Board's jurisdiction, in accordance with County Board Policy 0420.44 - Appeals of District Decisions Regarding Charter Schools.

All meetings of the County Board at which the granting of a charter petition is to be discussed shall be subject to the state open meeting laws (the Brown Act). (Education Code 47608)

The County Board shall request and consider recommendations of the County Superintendent of Schools or designee regarding the completeness of a charter petition, any concerns that should be addressed by petitioners, any proposed arrangement to provide COE services to the charter school, and the development of memoranda of understanding (MOUs) to clarify financial and operational arrangements.

Required Petition Signatures

To be considered by the County Board, a charter petition must be signed by either of the following: (Education Code 47605, 47605.5, 47605.6)

1. A number of parents/guardians equivalent to at least one-half of the number of students that the charter school estimates will enroll in the school for its first year of operation
2. A number of teachers equivalent to at least one-half of the total number of teachers that the charter school estimates will be employed at the school during its first year of operation

The petition shall include a prominent statement explaining that a parent/guardian's signature means the parent/guardian is meaningfully interested in having a child attend the charter school, or a teacher's signature means that the teacher is meaningfully interested in teaching at the charter school. (Education Code 47605, 47605.6)

A petition that calls for an existing public school to be converted to a COE charter school must also be signed by at least 50 percent of the permanent status teachers currently employed at the school. (Education Code 47605, 47605.6)

Components of the Charter Petition

All charter petitions shall comply with the applicable requirements of Education Code 47605 or 47605.6, other state and federal laws, and County Board policies. A copy of the proposed charter shall be attached to the petition. (Education Code 47605, 47605.6)

The charter petition shall include affirmations of the conditions described in Education Code 47605(e) or 47605.6(e) as applicable, as well as reasonably comprehensive descriptions of: (Education Code 47605, 47605.6)

1. The educational program of the proposed school, designed, among other things, to identify those whom the school is attempting to educate, what it means to be an "educated person" in the 21st century, and how learning best occurs

The goals identified in that program shall include the objective of enabling students to become self-motivated, competent, and lifelong learners.

2. The charter school's annual goals for all students and for each numerically significant subgroup of students identified pursuant to Education Code 52052, including ethnic subgroups, socioeconomically disadvantaged students, English learners, long term English learners, students with disabilities, foster youth, and students experiencing homelessness

These goals shall be aligned with the state priorities listed in Education Code 52060 that apply to the grade levels served. The petition also shall describe specific annual actions to achieve those goals. The petition may include additional priorities established by the charter school, goals aligned with those priorities, and specific annual actions to achieve those goals.

If the proposed charter school will serve high school students, the petition shall describe the manner in which the school will inform parents/guardians about the transferability of courses to other public high schools and the eligibility of courses to meet college entrance requirements. Courses offered by the charter school that are accredited by the Western Association of Schools and Colleges may be considered transferable, and courses approved by the University of California or the California State University as creditable under the "A-G" admissions criteria may be considered to meet college entrance requirements.

3. The measurable student outcomes identified for use by the charter school

Student outcomes means the extent to which all students of the school demonstrate that they have attained the skills, knowledge, and aptitudes specified as goals in the school's educational program, including outcomes that address increases in student academic achievement both schoolwide and for each numerically significant subgroup of students served by the charter school. The student outcomes shall align with the state priorities identified in Education Code 52066 that apply for the grade levels served by the charter school.

4. The method by which student progress in meeting the identified student outcomes is to be measured

To the extent practicable, the method for measuring student outcomes for state priorities shall be consistent with the way information is reported on a school accountability report card.

5. The location of each charter school facility the petitioner intends to operate

6. The governance structure of the charter school, including, but not limited to, the process to be followed by the school to ensure parent/guardian involvement

7. The qualifications to be met by individuals to be employed by the charter school

8. The procedures that the charter school will follow to ensure the health and safety of students and staff, including the following requirements:

- a. Each charter school employee shall furnish the school with a criminal record summary as described in Education Code 44237
- b. The charter school shall develop a school safety plan which includes the topics listed in Education Code 32282(a)(2)(A)-(N)
- c. The charter school's safety plan shall be reviewed and updated by March 1 each year

9. The means by which the charter school will achieve a balance of racial and ethnic students, special education students, and English learner students, including redesignated fluent English proficient students, that is reflective of the general population residing within the COE's territorial jurisdiction

10. Admission policies and procedures in accordance with Education Code 47605(e) and 47605.6(e), including procedures for determining enrollment when the number of applicants exceeds the school's capacity

11. The manner in which annual, independent financial audits shall be conducted, which shall employ generally accepted accounting principles, and the manner in which audit exceptions and deficiencies shall be resolved to the County Board's satisfaction
12. The procedures by which students can be suspended or expelled for disciplinary reasons or otherwise involuntarily removed for any reason, including, an explanation of how the charter school will comply with federal and state constitutional procedural and substantive due process requirements as specified in Education Code 47605 and 47605.6

Such procedures shall contain a clear statement that no student shall be involuntarily removed by the charter school for any reason unless written notice of the intent to remove the student is given to the student's parent/guardian at least five school days before the effective date of the removal. In the case of a student experiencing homelessness or foster youth, the notice shall be given to the student's educational rights holder. Additionally, a foster youth's attorney and county social worker, and an Indian child's tribal social worker, and if applicable, the county social worker shall be given such notice.

For suspensions of fewer than 10 days, the student shall be provided oral or written notice of the charges and an explanation or the supporting evidence. The student shall be provided an opportunity to provide a response.

Notice shall include written notice of the charges and inform the student, the student's parent/guardian, and any other specified individual, as applicable, of the right to initiate a hearing as described in Education Code 47605, before the effective date of the removal. The notice shall be provided in the student's, parent/guardian's, or other applicable person's language, and if such hearing is initiated, shall include the student's right to remain enrolled in the charter school until a final decision is made by the charter school.

In addition, the procedures shall contain a statement pertaining to the provision of homework assignments to suspended students as specified in Education Code 47606.2.

Such procedures shall also include processes by which the charter school will, within 30 days, notify the County Superintendent of the student's last known address and, upon request, provide the student's cumulative record to the COE when a student is expelled or leaves the charter school without graduating or completing the school year for any reason. In addition, the procedures shall describe the means by which the COE can contact the charter school if the student is subsequently expelled or leaves the COE without graduating or completing the school year for any reason.

Involuntarily removed means disenrolled, dismissed, transferred, or terminated, but does not include suspensions. (Education Code 47605, 47605.6)

13. The manner by which staff members of the charter school will be covered by the State Teachers' Retirement System, the Public Employees' Retirement System, or federal social security
14. The public school attendance alternatives for students who choose to not attend the charter school
15. A description of the rights of any COE employee upon leaving COE employment to work in the charter school and of any rights of return to the COE after employment at the charter school
16. The procedures to be followed by the charter school and the County Board to resolve disputes relating to charter provisions
17. A declaration as to whether the charter school will be deemed the exclusive public school employer of the school's employees for purposes of collective bargaining under Government Code 3540-3549.3
18. Consistent with 5 CCR 11962, the procedures to be used if the charter school closes, including, but not limited to:
 - a. Designation of a responsible entity to conduct closure-related activities
 - b. Notification to parents/guardians, the County Board, the special education local plan area in which the charter school participates, the retirement systems in which the school's employees participate, and the

California Department of Education (CDE), providing at least the following information:

- i. The effective date of the closure
 - ii. The name(s) and contact information of the person(s) to whom reasonable inquiries may be made regarding the closure
 - iii. The students' districts of residence
 - iv. The manner in which parents/guardians may obtain copies of student records, including specific information on completed courses and credits that meet graduation requirements
- c. Provision of a list of students at each grade level, the classes they have completed, and their districts of residence to the responsible entity designated in accordance with Item #18a above
 - d. Transfer and maintenance of all student records, all state assessment results, and any special education records to the responsible entity designated in accordance with Item #18a above, except for records and/or assessment results that the charter may require to be transferred to a different entity
 - e. Transfer and maintenance of personnel records in accordance with applicable law
 - f. Completion of an independent final audit within six months after the closure of the charter school that may function as the annual audit, which includes an assessment of the disposition of any restricted funds received by or due to the school and an accounting of all financial assets and liabilities pursuant to 5 CCR 11962
 - g. Disposal of any net assets remaining after all liabilities of the charter school have been paid or otherwise addressed pursuant to 5 CCR 11962
 - h. Completion and filing of any annual reports required pursuant to Education Code 47604.33
 - i. Identification of funding for the activities identified in Item #18a-h above

Charter school petitioners shall provide information to the County Board regarding the proposed operation and potential effects of the school, including, but not limited to: (Education Code 47605, 47605.6)

1. The facilities to be used by the charter school, including where the charter school intends to locate
2. The manner in which administrative services of the charter school are to be provided
3. Potential civil liability effects, if any, upon the charter school and the COE
4. Financial statements that include a proposed first-year operational budget, including start-up costs and cash-flow and financial projections for the first three years of operation
5. If the charter school is to be operated by or as a nonprofit public benefit corporation, the names and relevant qualifications of all persons whom the petitioner nominates to serve on the governing body of the charter school

Location of Charter School

A charter petition submitted directly to the County Board may only establish charter school operations within the geographical boundaries of the County Board's jurisdiction. A charter school may propose to operate at multiple sites within those geographic boundaries as long as each location is identified in the petition. This requirement does not apply to charter schools that provide instruction exclusively to juvenile court school students or that provide instruction exclusively in partnership with certain other federal, state, or county programs exempted by Education Code 47605.1. (Education Code 47605, 47605.1)

Approval of Petition

Within 60 days of the receipt of the charter petition, the County Board shall hold a public hearing on the provisions of the charter, at which time the County Board shall consider the level of support for the petition by COE teachers, other COE employees, parents/guardians, and, for a proposed countywide charter school, the school district(s) where the charter school petitioner proposes to place school facilities. A petition is deemed received on the day the petitioner submits a petition to the COE office, along with a signed certification that the petitioner deems the petition to be complete. (Education Code 47605, 47605.6)

The County Board shall either grant or deny the petition at a public hearing held within 90 days of receiving the petition, or within 120 days with the consent of both the petitioner and the County Board. (Education Code 47605, 47605.6)

At least 15 days before the public hearing at which the County Board will grant or deny the charter, the County Board shall publish all staff recommendations, including the recommended findings, regarding the petition. During the public hearing, petitioners shall have equal time and opportunity to present evidence and testimony to respond to the staff recommendations and findings. (Education Code 47605, 47605.6)

The hearing shall be audio or video recorded in order to maintain an accurate record of the proceedings and the findings upon which the County Board's decision is based.

A petition for a COE charter school shall be granted only if the County Board is satisfied that doing so is consistent with sound educational practice and with the interests of the community in which the charter school is proposing to locate. The County Board shall consider the academic needs of the students the school proposes to serve. (Education Code 47605)

In granting charter petitions, the County Board shall give preference to petitions that demonstrate the capability to provide comprehensive learning experiences to academically low-achieving students according to CDE standards. (Education Code 47605, 47605.6)

Prior to authorizing any charter, the County Board shall verify that the charter includes adequate processes and measures for monitoring and holding the charter school accountable for fulfilling the terms of its charter and for complying with all applicable laws, including Education Code 47604.1. Such processes and measures shall include fiscal accountability systems, multiple measures for evaluating the educational program, regular reports to the County Board, and inspections and observations of any part of the charter school.

Upon County Board approval of any charter petition, it is the responsibility of the petitioners to provide written notice of the approval, including a copy of the petition, to the Superintendent of Public Instruction (SPI), the State Board of Education (SBE), and, if the petition is for a countywide charter school, the school districts in the county. (Education Code 47605, 47605.6)

Charter schools approved by the County Board shall operate under the provisions of their respective charters, the relevant policies and procedures of the County Board, and applicable state and federal laws.

All charters approved by the County Board shall be for a specified term of no more than five years. (Education Code 47607)

Denial of Petition

The County Board shall deny any charter petition that proposes to:

1. Operate a charter school as or by a for-profit corporation, a for-profit educational management organization, or a for-profit charter management organization (Education Code 47604)
2. Convert a private school to a charter school (Education Code 47602)
3. Offer nonclassroom-based instruction (Education Code 47612.7)

In addition, the County Board shall deny a petition for a countywide charter, and may deny a petition serving COE students, if the County Board makes written factual findings specific to the petition to support one or more of the following: (Education Code 47605, 47605.6; 5 CCR 11967.5)

1. The charter school presents an unsound educational program that presents a likelihood of physical, educational, or psychological harm to, or which is not likely to provide an educational benefit for the students who attend the school
2. The petitioners are unlikely to successfully implement the program set forth in the petition
3. The petition does not contain the required signatures as described in "Required Petition Signatures," above
4. The petition does not contain a clear, unequivocal statement described in Education Code 47605(e) or 47605.6(e), as applicable, including that the charter school will be nonsectarian and that the school shall not charge tuition or discriminate against any student based on the characteristics specified in Education Code 220
5. The petition does not contain reasonably comprehensive descriptions of the charter provisions in Education Code 47605 or 47605.6 as described in "Components of the Charter Petition," above
6. The petition does not contain a declaration of whether the charter school shall be deemed the exclusive public employer of the employees of the charter school for purposes of the Educational Employment Relations Act
7. The charter school is demonstrably unlikely to serve the interests of the entire community in which the school is proposing to locate

Analysis of this finding shall include consideration of the fiscal impact of the proposed charter school. A written factual finding shall detail specific facts and circumstances that analyze and consider the following factors:

- a. The extent to which the proposed charter school would substantially undermine existing services, academic offerings, or programmatic offerings
 - b. Whether the proposed charter school would duplicate a program currently offered within the COE, when the existing program has sufficient capacity for the students proposed to be served within reasonable proximity to where the charter school intends to locate
8. The COE is not positioned to absorb the fiscal impact of the proposed charter school

The COE meets this criterion if it has a negative interim certification pursuant to Education Code 1240, has a qualified interim certification and the County Superintendent certifies that approving the charter school would result in the COE having a negative interim certification, or is under state receivership.

A petition to establish a charter school serving COE students that is denied by the County Board may be appealed to the SBE within 180 days of the denial. (Education Code 47605; 5 CCR 11967)

Material Revisions to Charter

Material revisions to a charter may only be made with County Board approval. Material revisions shall be governed by the same standards and criteria that apply to petitions for the authorization of charter schools as set forth in Education Code 47605 and shall include, but are not limited to, a reasonably comprehensive description of any new requirement for charter schools enacted into law after the charter was originally granted or last renewed. (Education Code 47607)

The County Board shall determine whether a proposed change in charter school operations would constitute a material revision of the approved charter.

If an approved charter school proposes to expand operations to one or more additional sites or grade levels, whether concurrently with or unrelated to a renewal, the charter school shall request a material revision to its charter and shall notify the County Board of those additional locations or grade levels. The County Board shall consider approval of the additional locations or grade levels at an open, public meeting. (Education Code 47605, 47605.6, 47607)

The County Board may deny a proposed material revision if it finds that the proposed material revision would render the charter school demonstrably unlikely to serve the interests of the entire community in which the school is

located or proposes to locate. In making this finding, the County Board shall consider all of the following: (Education Code 47605)

1. The fiscal impact of the proposed expansion on the COE
2. The extent to which the expansion would substantially undermine existing services, academic offerings, or programmatic offerings
3. Whether the expansion would duplicate a program currently offered within the COE that has sufficient capacity for the students proposed to be served within reasonable proximity to where the charter school intends to locate

Additionally, the County Board may deny a proposed material revision if it finds that the COE is not positioned to absorb the fiscal impact of the proposed material revision. The County Board shall make this finding if the COE has a qualified interim certification and the SPI certifies that approving the charter would result in the COE having a negative interim certification, or if the COE has a negative certification, or is under state receivership. (Education Code 47605)

Additional Requirements for Countywide Charters

In addition to the requirements described above, the following conditions apply to countywide charter school petitions: (Education Code 47605.6)

1. The County Board shall only consider a petition for a countywide charter if each of the school districts where the petitioner proposes to operate a facility has received at least 30 days' notice of the intent to operate a charter school
2. An existing public school may not be converted to a countywide charter school
3. The County Board shall only approve a petition for a countywide charter if it finds that the charter school will provide educational services to a student population that will benefit from those services, and the petition includes a reasonable justification why its students cannot be served as well by a charter school that operates in only one school district in the county
4. In addition to the components described in "Components of the Charter Petition," above, the County Board may require any elements that it considers necessary to the sound operation of a countywide charter school
5. In addition to the reasons specified in "Denial of Petition," above, a countywide petition may be denied for any other basis that the County Board finds justifies the denial

Memoranda of Understanding

The County Board shall collaborate with the County Superintendent or designee, and/or with the County Board's designated representative contracted or employed pursuant to Education Code 1042, to develop one or more MOUs with the charter school to clarify financial and operational arrangements, such as how and when the charter school will establish governing bylaws, policies, and procedures or implement additional requirements that the County Board considers necessary for the sound operation of a charter school. Any such MOU shall be annually reviewed by the County Board and the charter school governing body and be amended as necessary.

County Board Policy 1312.3: Uniform Complaint Procedures

Status: DRAFT

Original Adopted Date: 09/18/2024

The County Board of Education recognizes that the county office of education (COE) has the primary responsibility to ensure compliance with applicable state and federal laws and regulations governing its educational programs. The County Board encourages the early resolution of complaints whenever possible. To resolve complaints which may require a more formal process, the County Board adopts the uniform system of complaint processes specified in 5 CCR 4600-4670.

Complaints Subject to UCP

The COE's uniform complaint procedures (UCP) shall be used to investigate and resolve complaints regarding the following:

1. Accommodations for pregnant and parenting students (Education Code 46015)
2. Adult education programs (Education Code 8500-8538, 52334.7, 52500-52616.18)
3. After School Education and Safety programs (Education Code 8482-8484.65)
4. Agricultural career technical education (Education Code 52460-52462)
5. Career technical and technical education and career technical and technical training programs (Education Code 52300-52462)
6. Child care and development programs (Education Code 8200-8488)
7. Compensatory education (Education Code 54400)
8. Consolidated categorical aid programs (Education Code 33315; 34 CFR 299.10-299.12)
9. Course periods without educational content (Education Code 51228.1-51228.3)
10. Discrimination, harassment, intimidation, or bullying in COE programs and activities, including in those programs or activities funded directly by or that receive or benefit from any state financial assistance, based on one, or a combination of two or more, protected characteristics, which include, but may not be limited to, a person's actual or perceived race or ethnicity; ancestry; color; ethnic group identification; nationality; national origin; immigration status; sex; sexual orientation; sex stereotypes; gender; gender identity; gender expression; religion; disability; medical condition; genetic information; pregnancy, false pregnancy, childbirth, termination of pregnancy, or related conditions or recovery; and parental, marital, and family status; any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55; based on the person's association with a person or group with one or more of these actual or perceived characteristics (Education Code 200, 210.1, 210.2, 212, 212.1, 220, 221.51, 230, 260; Government Code 11135, 12926; 5 CCR 4610; 20 USC 1681-1688, 42 USC 2000d-2000d-7)

However, the UCP shall not be used to investigate and resolve employment discrimination complaints. (5 CCR 4611)
11. Educational and graduation requirements for students in foster care, students experiencing homelessness, students from military families, students formerly in a juvenile court school, students who are migratory, and newcomer students (Education Code 48645.7, 48850, 48853, 48853.5, 48911, 48915.5, 49069.5, 51225.1, 51225.2)
12. Every Student Succeeds Act (Education Code 12303, 52059.5, 64000; 20 USC 6301 et seq.)
13. Instructional Materials and Curriculum: Diversity (Education Code 243)

A complaint alleging such unlawful discrimination may, in addition to or in lieu of being filed with the COE, be

directly filed with the Superintendent of Public Instruction (SPI). (Education Code 243, 244)

14. Local control and accountability plan (Education Code 52075)
15. Migrant education (Education Code 54440-54445)
16. Physical education instructional minutes (Education Code 51210, 51222, 51223)
17. Student fees (Education Code 49010-49013)
18. Reasonable accommodations to a lactating student (Education Code 222)
19. Regional occupational centers and programs (Education Code 52300-52334.7)
20. School plans for student achievement as required for the consolidated application for specified federal and/or state categorical funding (Education Code 64001)
21. School site councils as required for the consolidated application for specified federal and/or state categorical funding (Education Code 65000)
22. State preschool programs (Education Code 8200-8488, 33315)
23. State preschool health and safety issues in license-exempt programs (Education Code 8212)
24. School or athletic team names, mascots, or nicknames pursuant to Education Code 221.3
25. Any complaint alleging retaliation against a complainant or other participant in the complaint process or anyone who has acted to uncover or report a violation subject to this policy
26. Any other state or federal educational program the SPI or designee deems appropriate

The County Board recognizes that alternative dispute resolution (ADR) can, depending on the nature of the allegations, offer a process for resolving a complaint in a manner that is acceptable to all parties. An ADR process such as mediation may be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. The use of ADR shall be consistent with state and federal laws and regulations.

All complainants shall be protected from retaliation, and the confidentiality of the parties shall be protected as required by law. For any complaint alleging retaliation or unlawful discrimination, the identity of the complainant, and/or the subject of the complaint if different from the complainant, shall remain confidential when appropriate and as long as the integrity of the complaint process is maintained.

When an allegation that is not subject to UCP is included in a UCP complaint, the non-UCP allegation shall be referred to the appropriate staff or agency and the UCP-related allegation(s) shall be investigated, if appropriate, through the COE's UCP.

Training shall be provided to staff to ensure awareness and knowledge of current law and requirements related to UCP, including the steps and timelines specified in this policy and any accompanying administrative regulation or exhibit.

Records of all UCP complaints and the investigations of those complaints are to be maintained in accordance with applicable law and County Superintendent of Schools policies and procedures.

Non-UCP Complaints

The following complaints shall not be subject to the COE's UCP but shall be investigated and resolved by the specified agency or through an alternative process:

1. Any complaint alleging child abuse or neglect shall be referred to the County Department of Social Services Protective Services Division or the appropriate law enforcement agency (5 CCR 4611)
2. Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to the Department of Social Services (5 CCR 4611)
3. Any complaint alleging that a student, while in an education program or activity, was subjected to sexual harassment, as defined in 34 CFR 106.30

Such a complaint shall be addressed through the federal Title IX complaint procedures as specified in Exhibit(1) 5145.71 - Title IX Sexual Harassment Complaint Procedures.

4. Any complaint alleging employment discrimination or harassment shall be referred to the County Superintendent for investigation using COE procedures, including the right to file the complaint with the California Civil Rights Department
 5. Any complaint alleging a violation of a state or federal law or regulation related to special education, a settlement agreement related to the provision of a free appropriate public education (FAPE), failure or refusal to implement a due process hearing order to which the COE is subject, or a physical safety concern that interferes with the COE's provision of FAPE shall be submitted to the California Department of Education (CDE) (5 CCR 3200-3205)
 6. Any complaint alleging noncompliance of the COE's food service program with laws regarding meal counting and claiming, reimbursable meals, eligibility of children or adults, or use of cafeteria funds and allowable expenses shall be filed with or referred to CDE in accordance with County Board Policy 3555 - Nutrition Program Compliance (5 CCR 15580-15584)
 7. Any complaint alleging discrimination based on race, color, national origin, sex, age, or disability in the COE's food service program shall be filed with or referred to the U.S. Department of Agriculture in accordance with County Board Policy 3555 - Nutrition Program Compliance (5 CCR 15582)
 8. Any complaint related to sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, or teacher vacancies and misassignments shall be investigated and resolved in accordance with County Board Policy 1312.4 - Williams Uniform Complaint Procedures and applicable administrative regulations (Education Code 35186)
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Exhibit 1312.3-E(1): Uniform Complaint Procedures

Status: DRAFT

Original Adopted Date: 02/16/2022

Except as may otherwise be specifically provided in other county office of education (COE) policies, these uniform complaint procedures (UCP) shall be used to investigate and resolve only the complaints specified in the accompanying County Board of Education policy.

Compliance Officers

The COE designates the individual(s), position(s), or unit(s) identified below as responsible for receiving, coordinating, and investigating complaints and for complying with state and federal civil rights laws. The individual(s), position(s), or unit(s) also serve as the compliance officer(s) for handling complaints regarding unlawful discrimination, harassment, intimidation, or bullying, and in Exhibit 5145.7 - Sexual Harassment, who is responsible for handling complaints regarding sexual harassment.

Superintendent of Schools
Trinity County Office of Education
PO Box 1256, Weaverville, CA 96093
530-623-2861
Superintendent@tcoek12.org

The compliance officer who receives a complaint may assign another compliance officer to investigate and resolve the complaint. The compliance officer shall promptly notify the complainant and respondent if another compliance officer is assigned to the complaint.

In no instance shall a compliance officer be assigned to a complaint in which the compliance officer has a bias or conflict of interest that would prohibit the fair investigation or resolution of the complaint. Any complaint against a compliance officer that raises a concern about the compliance officer's ability to investigate the complaint fairly and without bias shall be filed with the County Superintendent of Schools or designee who shall determine how the complaint will be investigated.

Employees assigned to investigate and resolve complaints shall have training in and be knowledgeable about the laws and programs at issue in the complaints to which they are assigned. Training provided to such employees shall cover current state and federal laws and regulations governing the program; applicable processes for investigating and resolving complaints, including those alleging unlawful discrimination, harassment, intimidation, or bullying; applicable standards for reaching decisions on complaints; and appropriate corrective measures. Assigned employees may have access to legal counsel as determined by the County Superintendent or designee.

The compliance officer or, if necessary, an appropriate administrator shall determine whether interim measures are necessary during an investigation and while the result is pending. If interim measures are determined to be necessary, they shall be implemented and remain in place until it is determined that they are no longer necessary or until the COE issues its final written decision, whichever occurs first.

Notifications

The COE's UCP policy and processes shall be posted in all schools and offices, including staff lounges and student government meeting rooms. (Education Code 234.1)

In addition, the County Superintendent or designee shall annually provide written notification of the COE's UCP to students, employees, parents/guardians of COE students, COE advisory committee members, school advisory committee members, appropriate private school officials or representatives, and other interested parties. (5 CCR 4622)

The notice shall include, but need not be limited to, all of the following:

1. A statement that the COE is primarily responsible for compliance with federal and state laws and regulations, including those related to prohibition of unlawful discrimination, harassment, intimidation, or bullying against any protected group, and a list of all programs and activities that are subject to UCP as identified in "Complaints Subject to UCP" in the accompanying County Board policy
2. The title of the position responsible for processing complaints, the identity of the person(s) currently occupying that position if known, and a statement that such person(s) will be knowledgeable about the laws and programs that they are assigned to investigate
3. A statement that a UCP complaint, except a complaint alleging unlawful discrimination, harassment, intimidation, or bullying, must be filed no later than one year from the date the alleged violation occurred
4. A statement that a UCP complaint alleging unlawful discrimination, harassment, intimidation, or bullying must be filed no later than six months from the date of the alleged conduct or the date the complainant first obtained knowledge of the facts of the alleged conduct
5. A statement that a student enrolled in a public school shall not be required to pay a fee for participation in an educational activity that constitutes an integral fundamental part of the COE's educational program, including curricular and extracurricular activities
6. A statement that a complaint regarding student fees or the local control and accountability plan (LCAP) may be filed anonymously if the complainant provides evidence or information leading to evidence to support the complaint
7. A statement that the COE will post a standardized notice of the educational and graduation requirements of foster youth, students experiencing homelessness, children of military families, former juvenile court school students now enrolled in the COE, students who are migratory, and newcomer students as specified in Education Code 48645.7, 48853, 48853.5, 49069.5, 51225.1, and 51225.2, and the complaint process
8. A statement that complaints will be investigated in accordance with the COE's UCP and a written decision will be sent to the complainant within 60 days from the receipt of the complaint, unless this time period is extended by written agreement of the complainant
9. A statement that, for programs within the scope of the UCP as specified in the accompanying County Board policy, the complainant has a right to appeal the COE's investigation report to the California Department of Education (CDE) by filing a written appeal, including a copy of the original complaint and the COE's decision, within 30 calendar days of receiving the COE's decision
10. A statement advising the complainant of any civil law remedies, including, but not limited to, injunctions, restraining orders, or other remedies or orders that may be available under state or federal laws prohibiting discrimination, harassment, intimidation, or bullying, if applicable
11. A statement that copies of the COE's UCP are available free of charge

The annual notification, complete contact information of the compliance officer(s), and information related to Title IX as required pursuant to Education Code 221.61 and 34 CFR 106.8 shall be posted on COE and school websites, published in handbooks or catalogs, and may be provided through COE-supported social media, if available.

All students and parents/guardians, including students and parents/guardians with limited English proficiency, shall have access to the relevant information provided in the COE's policy, regulation, forms, and notices concerning the UCP.

If 15 percent or more of students enrolled in a particular COE school speak a single primary language other than English, the COE's UCP policy, regulation, forms, and notices shall be translated into that language, in accordance with Education Code 234.1 and 48985. In all other instances, the COE shall ensure meaningful access to all relevant UCP information for parents/guardians with limited English proficiency.

Filing of Complaints

The complaint shall be presented to the compliance officer who shall maintain a log of complaints received, providing each with a code number and a date stamp. If a site administrator not designated as a compliance officer receives a complaint, the site administrator shall notify the compliance officer.

All complaints shall be filed in writing and signed by the complainant. If a complainant is unable to put a complaint in writing due to conditions such as a disability or illiteracy, COE staff shall assist in the filing of the complaint. (5 CCR 4600)

Complaints shall also be filed in accordance with the following rules, as applicable:

1. A complaint alleging COE violation of applicable state or federal law or regulations governing the programs specified in the accompanying County Board policy may be filed by any individual, public agency, or organization (5 CCR 4600)
2. Any complaint alleging noncompliance with law regarding the prohibition against student fees, deposits, and charges or any requirement related to the LCAP may be filed anonymously if the complaint provides evidence, or information leading to evidence, to support an allegation of noncompliance (Education Code 49013, 52075)

A complaint about a violation of the prohibition against the charging of unlawful student fees may be filed with the site administrator of the school or with the County Superintendent or designee. (Education Code 49013)

3. A UCP complaint, except for a UCP complaint alleging unlawful discrimination, harassment, intimidation, or bullying, shall be filed no later than one year from the date the alleged violation occurred (5 CCR 4630)

For complaints related to the LCAP, the date of the alleged violation is the date when the Superintendent of Public Instruction (SPI) approves the LCAP that was adopted by the County Board. (5 CCR 4630)

4. A complaint alleging unlawful discrimination, harassment, intimidation, or bullying may be filed only by a person who alleges having personally suffered unlawful discrimination, a person who believes that any specific class of individuals has been subjected to unlawful discrimination, or a duly authorized representative who alleges that an individual student has been subjected to discrimination, harassment, intimidation, or bullying (5 CCR 4630)
5. A complaint alleging unlawful discrimination, harassment, intimidation, or bullying shall be initiated no later than six months from the date that the alleged unlawful discrimination occurred, or six months from the date that the complainant first obtained knowledge of the facts of the alleged unlawful discrimination (5 CCR 4630)

The time for filing may be extended for up to 90 days by the County Superintendent or designee for good cause upon written request by the complainant setting forth the reasons for the extension. (5 CCR 4630)

6. When a complaint alleging unlawful discrimination, harassment, intimidation, or bullying is filed anonymously, the compliance officer shall pursue an investigation or other response as appropriate, depending on the specificity and reliability of the information provided and the seriousness of the allegation
7. When a complainant of unlawful discrimination, harassment, intimidation, or bullying or the alleged victim, when not the complainant, requests confidentiality, the compliance officer shall inform the complainant or victim that the request may limit the COE's ability to investigate the conduct or take other necessary action

When honoring a request for confidentiality, the COE shall nevertheless take all reasonable steps to investigate and resolve/respond to the complaint consistent with the request.

Mediation

Within three business days after receiving the complaint, the compliance officer may informally discuss with all the parties the possibility of using mediation to resolve the complaint. Mediation shall be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving an allegation of sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. If the parties agree to mediation, the compliance officer shall make all arrangements for this process.

Before initiating the mediation of a complaint alleging retaliation or unlawful discrimination, harassment, intimidation,

or bullying, the compliance officer shall ensure that all parties agree to permit the mediator access to all relevant confidential information. The compliance officer shall also notify all parties of the right to end the informal process at any time.

If the mediation process does not resolve the complaint within the parameters of law, the compliance officer shall proceed with an investigation of the complaint.

The use of mediation shall not extend the COE's timelines for investigating and resolving the complaint unless the complainant agrees in writing to such an extension of time. If mediation is successful and the complaint is withdrawn, then the COE shall take only the actions agreed upon through the mediation. If mediation is unsuccessful, the COE shall then continue with subsequent steps specified in this exhibit.

Investigation of Complaint

The compliance officer shall begin an investigation into the complaint within 10 business days of receiving the complaint.

Within one business day of initiating the investigation, the compliance officer shall provide the complainant and/or the complainant's representative with the opportunity to present the information contained in the complaint to the compliance officer and shall notify the complainant and/or representative of the opportunity to present the compliance officer with any evidence, or information leading to evidence, to support the allegations in the complaint. Such evidence or information may be presented at any time during the investigation.

In conducting the investigation, the compliance officer shall collect all available documents and review all available records, notes, or statements related to the complaint, including any additional evidence or information received from the parties during the course of the investigation. The compliance officer shall individually interview all available witnesses with information pertinent to the complaint, and may visit any reasonably accessible location where the relevant actions are alleged to have taken place. At appropriate intervals, the compliance officer shall inform the parties of the status of the investigation.

To investigate a complaint alleging retaliation or unlawful discrimination, harassment, intimidation, or bullying, the compliance officer shall interview the alleged victim(s), any alleged offender(s), and other relevant witnesses privately, separately, and in a confidential manner. As necessary, additional staff or legal counsel may conduct or support the investigation.

A complainant's refusal to provide the COE's investigator with documents or other evidence related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or any other obstruction of the investigation may result in the dismissal of the complaint. Refusal by the COE to provide the investigator with access to records and/or information related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or any other obstruction of the investigation may result in a finding based on evidence collected that a violation has occurred and in the imposition of a remedy in favor of the complainant. (5 CCR 4631)

Timeline for Investigation Report

Unless extended by written agreement with the complainant, the compliance officer shall prepare and send to the complainant a written investigation report, as described in the section "Investigation Report" below, within 60 calendar days of the COE's receipt of the complaint. (5 CCR 4631)

Investigation Report

For all complaints, the COE's investigation report shall include: (5 CCR 4631)

1. The findings of fact based on the evidence gathered
2. A conclusion providing a clear determination for each allegation as to whether the COE is in compliance with the relevant law

3. Corrective action(s) whenever the COE finds merit in the complaint, including, when required by law, a remedy to all affected students and parents/guardians and, for a student fees complaint, a remedy that complies with Education Code 49013 and 5 CCR 4600
4. Notice of the complainant's right to appeal the COE's investigation report to CDE, except when the COE has used the UCP to address a complaint not specified in 5 CCR 4610
5. Procedures to be followed for initiating an appeal to CDE

The investigation report may also include follow-up procedures to prevent recurrence or retaliation and for reporting any subsequent problems.

In consultation with legal counsel, information about the relevant part of an investigation report may be communicated to a victim who is not the complainant and to other parties who may be involved in implementing the investigation report or are affected by the complaint.

If the complaint involves a limited-English-proficient (LEP) student or parent/guardian, then the COE's response, if requested by the complainant, and the investigation report shall be written in English and the primary language in which the complaint was filed.

For complaints alleging unlawful discrimination, harassment, intimidation, or bullying based on state law, the investigation report shall also include a notice to the complainant that:

1. The complainant may pursue available civil law remedies outside of the COE's complaint procedures, including, but not limited to, injunctions, restraining orders or other remedies or orders, 60 calendar days after the filing of an appeal with CDE (Education Code 262.3)
2. The 60 days moratorium does not apply to complaints seeking injunctive relief in state courts or to discrimination complaints based on federal law (Education Code 262.3)
3. Complaints alleging discrimination based on race, color, national origin, sex, gender, disability, or age may also be filed with the U.S. Department of Education, Office for Civil Rights at www.ed.gov/ocr within 180 days of the alleged discrimination

Corrective Actions

When a complaint is found to have merit, the compliance officer shall adopt any appropriate corrective action permitted by law. Appropriate corrective actions that focus on the larger school or COE environment may include, but are not limited to, actions to reinforce COE policies; training for faculty, staff, and students; updates to school practices or procedures; or school climate surveys.

For complaints involving retaliation or unlawful discrimination, harassment, intimidation, or bullying, appropriate remedies that may be offered to the victim but not communicated to the respondent may include, but are not limited to, the following:

1. Counseling
2. Academic support
3. Health services
4. Assignment of an escort to allow the victim to move safely about campus
5. Information regarding available resources and how to report similar incidents or retaliation
6. Separation of the victim from any other individuals involved, provided the separation does not penalize the

victim

7. Restorative justice

8. Follow-up inquiries to ensure that the conduct has stopped and there has been no retaliation

For complaints of retaliation or unlawful discrimination, harassment, intimidation, or bullying involving a student as the respondent, appropriate corrective actions that may be provided to the student include, but are not limited to, the following:

1. Transfer from a class or school as permitted by law

2. Parent/guardian conference

3. Education regarding the impact of the conduct on others

4. Positive behavior support

5. Referral to a student success team

6. Denial of participation in extracurricular or cocurricular activities or other privileges as permitted by law

7. Disciplinary action, such as suspension or expulsion, as permitted by law

When an employee is found to have committed retaliation or unlawful discrimination, harassment, intimidation, or bullying, appropriate action shall be taken, up to and including dismissal, in accordance with applicable law and collective bargaining agreement.

The COE may also consider training and other interventions for the larger school community to ensure that students, staff, and parents/guardians understand the types of behavior that constitute unlawful discrimination, harassment, intimidation, or bullying, that the COE does not tolerate it, and how to report and respond to it.

When a complaint is found to have merit, an appropriate remedy shall be provided to the complainant or other affected person.

However, if a complaint alleging noncompliance with the law regarding student fees, deposits, and other charges, physical education instructional minutes, courses without educational content, or any requirement related to the LCAP is found to have merit, the COE shall provide a remedy to all affected students and parents/guardians subject to procedures established by regulation of the State Board of Education. (Education Code 49013, 51222, 51223, 51228.3, 52075)

For complaints alleging noncompliance with the law regarding student fees, the COE, by engaging in reasonable efforts, shall attempt in good faith to identify and fully reimburse all affected students and parents/guardians who paid the unlawful student fees within one year prior to the filing of the complaint. (Education Code 49013; 5 CCR 4600)

Appeals to the California Department of Education

Any complainant who is dissatisfied with the COE's investigation report on a complaint regarding any specified federal or state educational program subject to UCP may file an appeal in writing with CDE within 30 calendar days of receiving the COE's investigation report. (5 CCR 4632)

The appeal shall be sent to CDE with a copy of the original locally filed complaint and a copy of the COE's investigation report for that complaint. The complainant shall specify and explain the basis for the appeal, including at least one of the following: (5 CCR 4632)

1. The COE failed to follow its complaint procedures

2. Relative to the allegations of the complaint, the COE's investigation report lacks material findings of fact necessary to reach a conclusion of law

3. The material findings of fact in the COE's investigation report are not supported by substantial evidence
4. The legal conclusion in the COE's investigation report is inconsistent with the law
5. In a case in which the COE found noncompliance, the corrective actions fail to provide a proper remedy

Upon notification by CDE that the COE's investigation report has been appealed, the County Superintendent or designee shall forward the following documents to CDE within 10 days of the date of notification: (5 CCR 4633)

1. A copy of the original complaint
2. A copy of the COE's investigation report
3. A copy of the investigation file including, but not limited to, all notes, interviews, and documents submitted by the parties and gathered by the investigator
4. A report of any action taken to resolve the complaint
5. A copy of the COE's UCP
6. Other relevant information requested by CDE

If notified by CDE that the COE's investigation report failed to address allegation(s) raised by the complaint, the COE shall, within 20 days of the notification, provide CDE and the appellant with an amended investigation report that addresses the allegation(s) that were not addressed in the original investigation report. The amended report shall also inform the appellant of the right to separately appeal the amended report with respect to the allegation(s) that were not addressed in the original report. (5 CCR 4632)

Health and Safety Complaints in License-Exempt Preschool Programs

Any complaint regarding health or safety issues in a license-exempt California State Preschool Program (CSPP) shall be addressed through the procedures described in 5 CCR 4690-4694.

In order to identify appropriate subjects of CSPP health and safety issues pursuant to Health and Safety Code 1596.7925, a notice shall be posted in each license-exempt CSPP classroom in the COE notifying parents/guardians, students, and teachers of the health and safety requirements of Title 5 regulations that apply to CSPP programs pursuant to Health and Safety Code 1596.7925 and the location at which to obtain a form to file any complaint alleging noncompliance with those requirements. For this purpose, the County Superintendent or designee may download and post a notice available from CDE's website. (Education Code 8212; 5 CCR 4691)

The COE's annual UCP notification distributed pursuant to 5 CCR 4622 shall clearly indicate which of its CSPP programs are operating as exempt from licensing and which CSPP programs are operating pursuant to requirements under Title 22 of the Code of Regulations. (5 CCR 4691)

Any complaint regarding specified health or safety issues in a license-exempt CSPP program shall be filed with the preschool program administrator or designee, and may be filed anonymously. The complaint form shall specify the location for filing the complaint, contain a space to indicate whether the complainant desires a response to the complaint, and allow a complainant to add as much text as desired to explain the complaint. (Education Code 8212; 5 CCR 4690)

If it is determined that the complaint is beyond the authority of the preschool program administrator, the matter shall be forwarded to the County Superintendent or designee in a timely manner, not to exceed 10 working days, for resolution. The preschool administrator or the County Superintendent or designee shall make all reasonable efforts to investigate any complaint within their authority. (Education Code 8212; 5 CCR 4692)

Investigation of a complaint regarding health or safety issues in a license-exempt CSPP program shall begin within 10 days of receipt of the complaint. (Education Code 8212; 5 CCR 4692)

The preschool administrator or designee shall remedy a valid complaint within a reasonable time period not to

exceed 30 working days from the date the complaint was received. If the complainant has indicated on the complaint form a desire to receive a response to the complaint, the preschool administrator or County Superintendent's designee shall, within 45 working days of the initial filing of the complaint, report the resolution of the complaint to the complainant and CDE's assigned field consultant. If the preschool administrator makes this report, the information shall be reported at the same time to the County Superintendent or designee. (Education Code 8212; 5 CCR 4692)

If a complaint regarding health or safety issues in a license-exempt CSPP program involves an LEP student or parent/guardian, then the COE's response, if requested by the complainant, and the investigation report shall be written in English and the primary language in which the complaint was filed.

If a complainant is not satisfied with the resolution of a complaint, the complainant has the right to describe the complaint to the County Board at a regularly scheduled hearing and, within 30 days of the date of the written report, may file a written appeal of the COE's decision to the SPI in accordance with 5 CCR 4632. (Education Code 8212; 5 CCR 4693, 4694)

All complaints and responses are public records. (5 CCR 4690)

Summarized data on the nature and resolution of all CSPP health and safety complaints, including the number of complaints by general subject area with the number of resolved and unresolved complaints, shall be reported to the County Board at a regularly scheduled County Board meeting. (5 CCR 4693)

Exhibit 1312.3-E(2): Uniform Complaint Procedures

Status: DRAFT

Original Adopted Date: 02/16/2022

NOTICE TO PARENTS/GUARDIANS, STUDENTS, AND TEACHERS: PRESCHOOL COMPLAINT RIGHTS

Parents/Guardians, Students, and Teachers:

Pursuant to Education Code 8212, you are hereby notified that any California State Preschool Program that is exempt from licensure must have:

1. Outdoor shade that is safe and in good repair
2. Drinking water that is accessible and readily available throughout the day
3. Safe and sanitary restroom facilities with one toilet and handwashing fixture for every 15 children
4. Restroom facilities that are available only for preschoolers and kindergartners
5. Visual supervision of children at all times
6. Indoor and outdoor space that is properly contained or fenced and provides sufficient space for the number of children using the space at any given time
7. Playground equipment that is safe, in good repair, and age appropriate

If you choose to file a complaint alleging that any of the above conditions is not being met, your complaint will be addressed through the County Office of Education's (COE) uniform complaint procedures as required by law. A complaint form may be obtained at the school or COE office, or downloaded from the school or COE website. You may also download a copy of the California Department of Education (CDE) complaint form when available from the following website: <http://www.cde.ca.gov/re/cp/uc>. However, a complaint need not be filed using the COE's complaint form or the complaint form from CDE.

Exhibit 1312.3-E(3): Uniform Complaint Procedures

Status: DRAFT

Original Adopted Date: 02/16/2022

**PRESCHOOL COMPLAINT FORM:
UNIFORM COMPLAINT PROCEDURES**

Education Code 8212 requires that the county office of education's (COE) uniform complaint procedures be used for the filing of complaints concerning noncompliance with health and safety standards for license-exempt California State Preschool Programs. The complaint and response are public documents as provided by law. Complaints may be filed anonymously. However, if you wish to receive a response to your complaint, you must provide the contact information below.

Response requested? ☐ Yes ☐ No

Contact information: (if response is requested)

Name: _____

Address: _____

Phone number: Day: _____ Evening: _____

E-mail address, if any: _____

Date problem was observed: _____

Location of the problem that is the subject of this complaint:

School name/address: _____

Room number/name of room/location of facility: _____

Only the following issues may be the subject of this complaint process. If you wish to complain about an issue not specified below, please contact the school or COE for the appropriate COE complaint procedure.

Specific issue(s) of the complaint: (Please check all that apply. A complaint may contain more than one allegation.)

- ☐ The preschool does not have outdoor shade that is safe and in good repair
- ☐ Drinking water is not accessible and/or readily available throughout the day
- ☐ The preschool does not provide safe and sanitary restroom facilities with one toilet and handwashing fixture for every 15 children
- ☐ Restroom facilities are not available only for preschoolers and kindergartners
- ☐ The preschool program does not provide visual supervision of children at all times
- ☐ Indoor or outdoor space is not properly contained or fenced or does not provide sufficient space for the number of children using the space at any given time
- ☐ Playground equipment is not safe, in good repair, or age appropriate

Please describe the issue of your complaint in detail. You may attach additional pages and include as much text as necessary and as you wish to fully describe the situation.

Please file this complaint at the following location:
Superintendent of Schools
PO Box 1256, Weaverville, CA 96093

Please provide a signature below. If you wish to remain anonymous, a signature is not required. However, all complaints, even anonymous ones, should be dated.

(Signature)

(Date)

County Board Policy 5125.1: Release Of Directory Information

Status: DRAFT

Original Adopted Date: Pending

The County Board of Education recognizes the importance of maintaining the confidentiality of directory information and therefore authorizes the release of such information only in accordance with law, County Board policy, and administrative regulation.

Student directory information may be released to representatives of the news media or nonprofit organizations in accordance with law, County Board policy and administrative regulation.

The release of specific categories of directory information may be limited or denied to any public or private nonprofit organization based on a determination of the best interests of County Office of Education (COE) students. (Education Code 49073)

A student's directory information shall only be included in the minutes of the County Board's meeting in accordance with County Board Bylaw 9324 - Minutes and Recordings.

Colleges and prospective employers, including military recruiters, shall have access to a student's name, address, email address, and telephone number, unless the student's parent/guardian, or student, if the student is 18 years of age or older, has specified that the information not be released. (10 USC 503, 20 USC 7908)

Under no circumstances shall directory information be disclosed to a private profit-making entity, except for representatives of the news media and prospective employers, in accordance with law, County Board policy, and administrative regulation. Private schools and colleges may be given the names and addresses of 12th-grade students and students who are no longer enrolled, provided that they use this information only for purposes directly related to the institution's academic or professional goals. (Education Code 49073)

Exhibit 5125.1-E(1): Release Of Directory Information

Status: DRAFT

Original Adopted Date: Pending

**PARENT/GUARDIAN NOTICE
RELEASE OF DIRECTORY INFORMATION**

The Family Educational Rights and Privacy Act (FERPA), a federal law, requires that the Trinity County Office of Education, with certain exceptions, obtain your written consent prior to the disclosure of personally identifiable information from your child's education records. However, the County Office of Education (COE) may disclose appropriately designated "directory information" without written consent, unless you have advised the COE to the contrary in accordance with COE procedures. The primary purpose of directory information is to allow the COE to include information from your child's education records in certain school and/or COE publications. Examples include:

- a playbill, showing your child's role in a drama production
- the annual yearbook
- honor roll or other recognition lists
- graduation programs
- sports activity sheets, such as for wrestling, showing weight and height of team members

Directory information, which is information that is generally not considered harmful or an invasion of privacy if released, can also be disclosed to outside organizations without a parent/guardian's prior written consent. Outside organizations include, but are not limited to, companies that manufacture class rings or publish yearbooks. In addition, two federal laws require COEs receiving assistance under the Elementary and Secondary Education Act of 1965 (ESEA), as amended, to provide military recruiters, upon request, with students' names, addresses, and telephone listings, unless parents/guardians have advised the COE that they do not want their child's information disclosed without their prior written consent.

If you do not want the COE to disclose any or all of the information designated below as directory information from your child's education records without your prior written consent, you must notify the COE in writing **within 30 days of enrollment**. The COE has designated the following information as directory information:

1. Student's name
2. Address
3. Telephone number
4. Email address
5. Date of birth
6. Major field of study
7. Participation in officially recognized activities and sports
8. Weight and height of athletic team members
9. Dates of attendance
10. Degrees and awards received
11. Most recent previous school attended

Additionally, the COE may disclose your child's student identification number, user identification, or other unique personal identifier used to communicate in electronic systems, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a personal identification number (PIN), password, or other factor known or possessed only by the authorized user.

In addition, the COE may disclose a student identification number or other unique personal identifier that is displayed

on a student identification badge, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a PIN, password, or other factor known or possessed only by the authorized user.

The COE may not disclose a student's Social Security number. Directory information does not include your child's citizenship status, immigration status, place of birth, or any other information indicating national origin.

County Board Policy 5145.3: Nondiscrimination/Harassment

Status: DRAFT

Original Adopted Date: 09/18/2024

The County Board of Education desires to provide a welcoming, safe, and supportive school environment that allows all students equal access to and opportunities in the county office of education's (COE) academic, extracurricular, and other educational support programs, services, and activities.

This policy shall apply to all acts constituting unlawful discrimination or harassment related to school activity or to school attendance occurring within a COE school or program, to acts which occur off campus or outside of COE-related or COE-sponsored activities but which may have an impact or create a hostile environment at school, and to all acts of the County Board and the County Superintendent of Schools in enacting policies and procedures that govern the COE.

Unlawful discrimination against an individual or group in any COE school or school activity, including discriminatory harassment, intimidation, and bullying, based on one, or a combination of two or more, protected characteristics, which include, but may not be limited to any of the following is prohibited: race or ethnicity; ancestry; color; ethnic group identification; nationality; national origin; immigration status; sex; sexual orientation; sex stereotypes; gender; gender identity; gender expression; religion; disability; medical condition; genetic information; pregnancy, false pregnancy, childbirth, termination of pregnancy, or related conditions or recovery; and parental, marital, and family status; a perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics. (Education Code 200, 210.1, 210.2, 212, 212.1, 220, 221.51, 230, 260; Government Code 11135, 12926; 20 USC 1681-1688, 42 USC 2000d-2000d-7)

Unlawful discrimination, including discriminatory harassment, intimidation, or bullying, may result from physical, verbal, nonverbal, or written conduct based on any of the categories listed above. Unlawful discrimination also occurs when prohibited conduct is so severe, persistent, or pervasive that it affects a student's ability to participate in or benefit from an educational program or activity; creates an intimidating, threatening, hostile, or offensive educational environment; has the effect of substantially or unreasonably interfering with a student's academic performance; or otherwise adversely affects a student's educational opportunities.

Unlawful discrimination also includes disparate treatment of students based on one of the categories above with respect to the provision of opportunities to participate in any COE programs or activities or the provision or receipt of educational benefits or services.

Because unlawful discrimination could occur when disciplining students, including suspension and expulsion, discipline shall be enforced in a fair, consistent, and non-discriminatory manner.

The County Board also prohibits any form of retaliation against any individual who reports or participates in the reporting of unlawful discrimination, files or participates in the filing of a complaint, or investigates, participates, or refuses to participate in the investigation of a complaint or report alleging unlawful discrimination. Retaliation complaints shall be investigated and resolved in the same manner as a discrimination complaint.

The COE shall facilitate students' access to the educational program by publicizing the COE's nondiscrimination policy and related complaint procedures to students, parents/guardians, and employees. In addition, the COE's policies prohibiting discrimination, harassment, intimidation, and bullying and other required information shall be posted on the COE's website in a manner that is easily accessible to parents/guardians and students, in accordance with law and the accompanying administrative regulation. (Education Code 234.1, 234.6; 34 CFR 106.8)

Training and/or information on the scope and use of the policy and complaint procedures shall be provided and other measures designed to increase understanding of the requirements of law related to discrimination shall be taken. The implementation of the COE's nondiscrimination policies and practices shall regularly be reviewed and, as necessary, action to remove any identified barrier to student access to or participation in the COE's educational program shall be taken. The findings and recommendations shall be reported to the County Board after each review.

Regardless of whether a complainant complies with the writing, timeline, and/or other formal filing requirements, all

complaints alleging unlawful discrimination, including discriminatory harassment, intimidation, or bullying, shall be investigated and prompt action taken to stop the discrimination, prevent recurrence, and address any continuing effect on students.

Students who engage in unlawful discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, in violation of law, County Board policy, or administrative regulation shall be subject to appropriate consequence or discipline, which may include suspension or expulsion when the behavior is severe or pervasive as defined in Education Code 48900.4. Any employee who permits or engages in prohibited discrimination, related to a COE activity, attendance, or COE-related or COE-sponsored activity, including discriminatory harassment, intimidation, retaliation, or bullying, shall be subject to disciplinary action, up to and including dismissal.

When a student has been suspended, or other means of correction have been implemented against the student for an incident of racist bullying, harassment, or intimidation, the principal, school administrator, or designee may engage both the victim and perpetrator in a restorative justice practice suitable to the needs of the students. The principal, school administrator, or designee may also require the perpetrator to engage in a culturally sensitive program that promotes racial justice and equity and combats racism and ignorance and may regularly check on the victim to ensure that the victim is not in danger of suffering from any long-lasting mental health issues. (Education Code 48900.5)

When appropriate based on the severity or pervasiveness of the bullying, the parents/guardians of victims and perpetrators shall be notified and law enforcement may be contacted.

Complaints alleging unlawful discrimination in COE programs and activities shall be investigated and resolved in accordance with County Board Policy 1312.3 - Uniform Complaint Procedures, when required by law. However, complaints alleging sexual harassment under Title IX shall be investigated and resolved in accordance with the procedures specified in Exhibit (1) 5145.71 - Title IX Sexual Harassment Complaint Procedures.

Record-Keeping

A record of all reported cases of unlawful discrimination, including discriminatory harassment, intimidation, or bullying, shall be maintained to enable the COE to monitor, address, and prevent repetitive prohibited behavior in COE schools.

Antidiscrimination Measures

The County Board hereby incorporates by reference the policies, procedures, and measures implemented by the County Superintendent to prevent or address unlawful discrimination in COE schools, programs, and activities. COE nondiscrimination policies and practices shall be reviewed regularly, and action shall be taken to remove any identified barriers to student access to or participation in the educational program.

County Board Policy 5145.7: Sexual Harassment

Status: DRAFT

Original Adopted Date: 09/18/2024

The county office of education (COE) does not discriminate on the basis of sex in any of its programs or activities and complies with Title IX of the Education Amendments of 1972 and its implementing regulations.

The COE is committed to maintaining a welcoming, safe, and supportive school environment that is free from discrimination and harassment. Sexual harassment, as defined in the accompanying exhibit, targeted at any student, is prohibited.

Additionally, retaliatory behavior or action against any person who reports, files a complaint, testifies about, assists with, or otherwise supports a complainant in alleging sexual harassment, or otherwise participates or refuses to participate in the complaint process established for the purpose of this policy is prohibited. (Education Code 220.1, 221.8; 34 CFR 106.71)

Students who feel that they are being or have experienced sexual harassment, on COE grounds or at a COE-sponsored or COE-related activity, or off-campus when the conduct has a continuing effect on campus, are strongly encouraged to immediately contact their teacher, the principal or program administrator, the COE's Title IX Coordinator, or any other available school employee.

Any employee who receives a report or observes an incident of sexual harassment by or against a student in a COE education program or activity shall report the incident to the Title IX Coordinator within one workday.

Once notified, the Title IX Coordinator shall ensure that the complaint alleging sexual harassment is addressed through Exhibit (1) 5145.71 - Title IX Sexual Harassment Complaint Procedures or County Board Policy/Exhibit (1) 1312.3 - Uniform Complaint Procedures, as applicable. Additionally, the Title IX Coordinator shall ensure that any implementation of Exhibit (1) 5145.71 - Title IX Sexual Harassment Complaint Procedures concurrently meets the requirements of County Board Policy/Exhibit (1) 1312.3 - Uniform Complaint Procedures.

The Title IX Coordinator shall offer and coordinate supportive measures to the complainant and respondent, as deemed appropriate under the circumstances.

Students and parents/guardians shall be informed of this policy in the manner specified in the accompanying exhibit.

All COE staff shall be trained regarding this policy, and that employees required to receive training related to their duties under Title IX receive training as specified in 34 CFR 106.45. (Government Code 12950.1; 2 CCR 11023, 11024; 34 CFR 106.45)

Instruction/Information

All COE students shall receive age-appropriate information on sexual harassment. Such instruction and information shall include:

1. What acts and behavior constitute sexual harassment, including the fact that sexual harassment could occur between people of the same sex and could involve sexual violence
2. A clear message that students do not have to endure sexual harassment under any circumstance
3. Encouragement to report observed incidents of sexual harassment even when the alleged victim of the harassment has not complained
4. A clear message that student safety is the COE's primary concern, and that any separate rule violation involving an alleged victim or any other person reporting a sexual harassment incident will be addressed separately and will not affect the manner in which the sexual harassment complaint will be received,

investigated, or resolved

5. A clear message that, regardless of a complainant's noncompliance with the writing, timeline, or other formal filing requirements, every sexual harassment allegation that involves a student, whether as the complainant, respondent, or victim of the harassment, shall be investigated and action shall be taken to respond to the harassment, prevent recurrence, and address any continuing effect on students
6. Information about the COE's procedures for investigating complaints and the person(s) to whom a report of sexual harassment should be made
7. Information about the rights of students and parents/guardians to file a civil or criminal complaint, as applicable, including the right to file a civil or criminal complaint while the COE investigation of a sexual harassment complaint continues
8. A clear message that, when needed, the COE will implement supportive measures to ensure a safe school environment for a student who is the complainant or victim of sexual harassment and/or other students during an investigation

Disciplinary Actions

Upon completion of an investigation of sexual harassment, any student found to have engaged in sexual harassment or sexual violence in violation of this policy shall be subject to disciplinary action. For students in grades 4-12, disciplinary action may include suspension and/or expulsion pursuant to Education Code 48900.2, provided that, in imposing such discipline, the entire circumstances of the incident(s) shall be taken into account.

Record-Keeping

Records shall be maintained in accordance with law, including in accordance with Exhibit (1) 5145.71 - Title IX Sexual Harassment Complaint Procedures, and COE policies and regulations, of all reported cases of sexual harassment to enable the COE to monitor, address, and prevent repetitive harassing behavior in COE schools.

Exhibit 5145.7-E(1): Sexual Harassment

Status: DRAFT

Original Adopted Date: 09/18/2024

Definitions

Sexual harassment is a form of sex discrimination and means sexual harassment and other harassment on the basis of one, or a combination of two or more protected characteristics, which include, but may not be limited to, sex; gender; gender identity; gender expression; sexual orientation; sex stereotypes; pregnancy, false pregnancy, childbirth, termination of pregnancy, or related conditions or recovery; and parental, marital, and family status. (Education Code 200, 210.2, 220, 221.51, 230, 260; Government Code 11135; 20 USC 1681-1688)

Sexual harassment includes, but is not limited to, unwelcome sexual advances, unwanted requests for sexual favors, or other unwanted verbal, visual, or physical conduct of a sexual nature made against another person of the same or opposite sex in the educational setting, under any of the following conditions: (Education Code 212.5; 5 CCR 4916)

1. Submission to the conduct is explicitly or implicitly made a term or condition of a student's academic status or progress
2. Submission to or rejection of the conduct by a student is used as the basis for academic decisions affecting the student
3. The conduct has the purpose or effect of having a negative impact on the student's academic performance or of creating an intimidating, hostile, or offensive educational environment
4. Submission to or rejection of the conduct by the student is used as the basis for any decision affecting the student regarding benefits and services, honors, programs, or activities available at or through any county office of education (COE) program or activity

Any prohibited conduct that occurs off campus or outside of COE-related or COE-sponsored programs or activities will be regarded as sexual harassment in violation of COE policy if it has a continuing effect on or creates a hostile school environment for the complainant or victim of the conduct.

For purposes of applying the complaint procedures specified in Title IX, sexual harassment is defined as any of the following forms of conduct that occurs in an education program or activity in which a COE school exercises substantial control over the context and respondent: (34 CFR 106.30, 106.44)

1. A COE employee conditioning the provision of a COE aid, benefit, or service on the student's participation in unwelcome sexual conduct
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a student equal access to the COE's education program or activity
3. Sexual assault, dating violence, domestic violence, or stalking as defined in 20 USC 1092 or 34 USC 12291

Title IX Coordinator/Compliance Officer

The County Superintendent of Schools designates the following individual as the responsible employee to coordinate the COE's efforts to comply with Title IX. The individual shall also serve as the Compliance Officer specified in Exhibit(1) 1312.3 - Uniform Complaint Procedures and Administrative Regulation 5145.3 - Nondiscrimination/Harassment as the responsible employee to handle student complaints alleging unlawful discrimination, as permitted by law. The Title IX Coordinator may be contacted at:

Superintendent of Schools
PO Box 2356, Weaverville, CA 96093
530-623-2861
Superintendent@tcoek12.org

Notifications

Students and parents/guardians shall be notified that the COE does not discriminate on the basis of sex as required by Title IX and that inquiries about the application of Title IX to the COE may be referred to the COE's Title IX Coordinator and/or to the Assistant Secretary for Civil Rights, U.S. Department of Education. (34 CFR 106.8)

The COE shall notify students and parents/guardians of the name or title, office address, email address, and telephone number of the COE's Title IX Coordinator. (34 CFR 106.8)

A copy of the COE's sexual harassment policy and regulation shall:

1. Be included in the notifications that are sent to parents/guardians at the beginning of each school year (Education Code 48980; 5 CCR 4917)
2. Be displayed in a prominent location in the main administrative building or other area where notices of COE rules, regulations, procedures, and standards of conduct are posted (Education Code 231.5)
3. Be summarized on a poster which is prominently and conspicuously displayed in each bathroom and locker room at each school

The poster may be displayed in public areas that are accessible to and frequented by students, including, but not limited to, classrooms, hallways, gymnasiums, auditoriums, and cafeterias. The poster shall display the rules and procedures for reporting a charge of sexual harassment; the name, phone number, and email address of an appropriate school employee to contact to report sexual harassment; the rights of the reporting student, the complainant, and the respondent; and the responsibilities of the school. (Education Code 231.6)

4. Be posted, along with the name or title and contact information of the Title IX Coordinator, in a prominent location on the COE's website in a manner that is easily accessible to parents/guardians and students (Education Code 234.6; 34 CFR 106.8)
5. Be provided as part of any orientation program conducted for new and continuing students at the time the student is enrolled or at the beginning of each quarter, semester, or summer session (Education Code 231.5)
6. Appear in any publication that sets forth the program/school's or COE's comprehensive rules, regulations, procedures, and standards of conduct (Education Code 231.5)

Reports and Complaints

A student or a student's parent(s)/guardian(s) who believes that the student has been subjected to sexual harassment in a COE program or activity or who has witnessed sexual harassment is strongly encouraged to report the incident to the COE's Title IX Coordinator, a teacher, the principal or program administrator, or any other available school employee. Within one workday of receiving such a report, the principal/program administrator or other school employee shall forward the report to the COE's Title IX Coordinator. Any school employee who observes sexual harassment shall, within one workday, report the observation to the Title IX Coordinator as specified in the accompanying County Board of Education policy. The report shall be made regardless of whether the alleged victim files a formal complaint or requests confidentiality.

If the Title IX Coordinator determines a complaint of sexual harassment involves off-campus conduct and the conduct may create or contribute to the creation of a hostile school environment, the complaint shall be investigated and resolved in the same manner as if the prohibited conduct occurred at school.

When a verbal or informal report of sexual harassment is submitted, the student or parent/guardian shall be informed of the right to file a formal written complaint in accordance with applicable COE complaint procedures.

All complaints alleging sexual harassment against students in the school setting shall be investigated and resolved in accordance with law and COE procedures. The allegations shall be reviewed to determine the applicable procedure for responding to the complaint. All complaints that meet the definition of sexual harassment under Title IX shall be investigated and resolved in accordance with Exhibit(1) 5145.71 - Title IX Sexual Harassment Complaint Procedures. Other sexual harassment complaints shall be investigated and resolved pursuant to County Board Policy and Exhibit(1) 1312.3 - Uniform Complaint Procedures.

If sexual harassment is found following an investigation, prompt action shall be taken to stop the sexual harassment, prevent recurrence, implement remedies, and address any continuing effects.

Exhibit 5145.71-E(2): Title IX Sexual Harassment Complaint Procedures

Status: DRAFT

Original Adopted Date: Pending

NOTICE OF TITLE IX SEXUAL HARASSMENT POLICY

The county office of education (COE) shall not discriminate on the basis of sex in any education program or activity that it operates. The prohibition against discrimination on the basis of sex is required by federal law (20 USC 1681-1688; 34 CFR Part 106) and extends to admission and employment. The COE also prohibits retaliation against any student for filing a complaint or exercising any right granted under Title IX.

The COE shall take prompt and equitable action to address any potential Title IX violations that are brought to its attention. Any inquiries about the application of Title IX, this notice, and who is protected by Title IX may be referred to the COE's Title IX Coordinator, to the Assistant Secretary for Civil Rights of the U.S. Department of Education, or both.

The following employee serves as the COE's Title IX Coordinator and is responsible for addressing concerns or inquiries regarding discrimination on the basis of sex, including sexual harassment:

Superintendent of Schools
PO Box 1256, Weaverville, CA 96093
530-623-2861
Superintendent@tcoek12.org

Any individual may report sex discrimination, including sexual harassment, to the Title IX Coordinator or any other school employee at any time, including during non-business hours, by mail, phone, or email. During COE business hours, reports may also be made in person. Upon receiving an allegation of sexual harassment, the Title IX Coordinator shall promptly notify the parties, in writing, of the applicable COE complaint procedure.

To view an electronic copy of the COE's policies and administrative regulations on sexual harassment, including the grievance process that complies with 34 CFR 106.45, please see the COE's website at www.tcoek12.org.

To inspect or obtain a copy of the COE's sex discrimination and sexual harassment policies and administrative regulations, please contact the Executive Secretary at 530-623-2861 x239.

Materials used to train the Title IX Coordinator, investigator(s), decision-maker(s), and any person(s) who facilitates an informal resolution process, are also publicly available on the COE's website or at the COE office upon request.

Exhibit 5145.71-E(1): Title IX Sexual Harassment Complaint Procedures

Status: DRAFT

Original Adopted Date: Pending

The complaint procedures described in this exhibit shall be used to address any complaint governed by Title IX of the Education Amendments of 1972 alleging that a student, while in an education program or activity in which a county office of education (COE) school exercises substantial control over the context and respondent, was subjected to one or more of the following forms of sexual harassment: (34 CFR 106.30, 106.44)

1. A COE employee conditioning the provision of a COE aid, benefit, or service on the student's participation in unwelcome sexual conduct
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a student equal access to the COE's education program or activity
3. Sexual assault, dating violence, domestic violence, or stalking as defined in 20 USC 1092 or 34 USC 12291

For a complaint governed by Title IX based on conduct that occurred, in whole or in part, between August 1, 2024 and January 9, 2025, or prior to August 14, 2020, legal counsel shall be consulted to determine which procedures to use.

All other complaints alleging sexual harassment brought by or on behalf of students shall be investigated and resolved in accordance with County Board Policy/Exhibit(1) 1312.3 - Uniform Complaint Procedures.

All requirements and timelines for County Board Policy/Exhibit(1) 1312.3 - Uniform Complaint Procedures shall concurrently be met while implementing the Title IX procedure.

Basic Requirements

When implementing Title IX grievance procedures, the COE shall: (34 CFR 106.45)

1. Treat complainants and respondents equitably by providing remedies to a complainant where a determination of responsibility for sexual harassment has been made against the respondent and by following a grievance process in accordance with 34 CFR 106.45 before the imposition of any disciplinary sanctions or other actions that are not supportive measures, as defined in 34 CFR 106.30, against a respondent

Remedies following a determination of responsibility for sexual harassment shall be designed to restore or preserve equal access to the COE's education program or activity, and shall be provided in accordance with "Remedies," below.

2. Require an objective evaluation of all relevant evidence, including both inculpatory and exculpatory evidence, and provide that credibility determination may not be based on a person's status as complainant, respondent, or witness
3. Ensure that the Title IX Coordinator, investigator, decisionmaker, or any person that facilitates an informal resolution process, does not have a conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent, and that such individuals receive training in accordance with 34 CFR 106.45
4. Presume that the respondent is not responsible for the conduct until a determination regarding responsibility is made at the conclusion of the grievance process
5. Include reasonably prompt timeframes for the conclusion of the grievance process, including reasonably prompt timeframes for filing and resolving appeals, and informal resolution processes if appropriate and offered by the COE

The COE's procedures shall also include a process that allows for the temporary delay of the grievance procedures or the limited extension of timeframes for good cause with written notice to the complainant and the respondent of the delay or extension and the reasons for the action. Good cause may include

considerations such as the absence of a party, a party's advisor, or a witness; concurrent law enforcement activity; or the need for language assistance or accommodation of disabilities.

6. Describe the range of, or list, the possible disciplinary sanctions and remedies that the COE may implement following any determination of responsibility
7. State whether the standard of evidence to be used to determine responsibility is the preponderance of the evidence standard or the clear and convincing evidence standard, and apply the same standard of evidence to formal complaints against students and employees and to all formal complaints of sexual harassment
8. Include the procedures and permissible bases for the complainant and respondent to appeal
9. Describe the range of supportive measures available to complainants and respondents
10. Not require, allow, rely upon, or otherwise use questions or evidence that constitute, or seek disclosure of information protected under a legally recognized privilege, unless the person holding such privilege has waived the privilege

Additionally, the COE shall not disclose the identity of any individual who has made a report or complaint of sex discrimination, including any individual who has made a report or filed a formal complaint of sexual harassment, any complainant, any individual who has been reported to be the perpetrator of sex discrimination, any respondent, and any witness, except as may be permitted by the Family Educational Rights and Privacy Act statute or regulations, as required by law, or to carry out the purposes of Title IX, including the conduct of any investigation, hearing, or judicial proceeding arising under Title IX. (34 CFR 106.30, 106.71)

Reporting Allegations/Filing a Formal Complaint

A student who is the alleged victim of sexual harassment or the student's parent/guardian may submit a report of sexual harassment to the COE's Title IX Coordinator using the contact information listed in Exhibit(1) 5145.7 - Sexual Harassment, or to any other available school employee, who shall forward the report to the Title IX Coordinator within one workday of receiving the report.

Upon receiving such a report, the Title IX Coordinator shall inform the complainant of the right to file a formal complaint and the process for filing a formal complaint. (34 CFR 106.44)

A formal complaint shall include the complainant's physical or digital signature, or another indication that the complainant is the person filing the complaint, and be filed with the Title IX Coordinator in person, by mail, by email, or by any other method authorized by the COE. (34 CFR 106.30)

If the COE has actual knowledge of sexual harassment or allegations of sexual harassment but the alleged victim does not file a formal complaint, the Title IX Coordinator may file a formal complaint and, in situations when an imminent safety threat exists, a formal complaint shall be filed. In such cases, the alleged victim shall be provided notices as required by the Title IX regulations at specific points in the complaint process.

Supportive Measures

Upon receipt of a report of Title IX sexual harassment, the Title IX Coordinator shall promptly contact the complainant to discuss the availability of supportive measures and shall consider the complainant's wishes with respect to the supportive measures implemented. Supportive measures shall be offered as appropriate, as reasonably available, and without charge to the complainant or the respondent before or after the filing of a formal complaint or even if no formal complaint has been filed. Such measures shall be nondisciplinary, nonpunitive, and designed to restore or preserve equal access to the COE's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the COE's educational environment or to deter sexual harassment. Supportive measures may include, but are not limited to, counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact, changes in work or housing locations, leaves of absence, increased security, and monitoring of certain areas of the campus. (34 CFR 106.30, 106.44)

The COE shall maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the COE's ability to provide the supportive measures.

(34 CFR 106.30)

Emergency Removal from School

If a student is the respondent, the COE may remove the student from the COE's education program or activity on an emergency basis, provided that the COE conducts an individualized safety and risk analysis, determines that removal is justified due to an immediate threat to the health or safety of any student, or other individual arising from the allegations, and provides the student with notice and an opportunity to challenge the decision immediately following the removal. Any such removal may not constitute discipline for student record purposes. Additionally, this authority to remove a student does not modify a student's rights under the Individuals with Disabilities Education Act or Section 504 of the Rehabilitation Act of 1973. (34 CFR 106.44)

If a COE employee is the respondent, the employee may be placed on administrative leave during the pendency of the formal complaint process. (34 CFR 106.44)

Dismissal of Complaint

A formal complaint shall be dismissed if the alleged conduct would not constitute sexual harassment as defined in 34 CFR 106.30. Additionally, a formal complaint shall be dismissed if the alleged conduct did not occur in the COE's education program or activity or did not occur against a person in the United States. In addition, a formal complaint may be dismissed if the complainant notifies the COE in writing that the complainant would like to withdraw the complaint or any allegations in the complaint, the respondent is no longer enrolled or employed by the COE, or sufficient circumstances prevent the COE from gathering evidence sufficient to reach a determination with regard to the complaint. (34 CFR 106.45)

Upon dismissal, written notice of the dismissal and the reasons for the dismissal shall simultaneously be sent to the parties, and the parties shall be informed of their right to appeal the dismissal in accordance with the appeal procedures described in the section "Appeals" below. (34 CFR 106.45)

If a complaint is dismissed, the conduct may still be addressed pursuant to County Board Policy 1312.3 - Uniform Complaint Procedures, as applicable.

Informal Resolution Process

When a formal complaint of sexual harassment is filed the COE may offer an informal resolution process, such as mediation, at any time prior to reaching a determination regarding responsibility. (34 CFR 106.45)

The COE shall not require a party to participate in the informal resolution process or to waive the right to an investigation and adjudication of a formal complaint, including that the COE shall not require such waiver as a condition of enrollment or employment or continuing enrollment or employment. (34 CFR 106.45)

As part of an informal resolution, the parties may agree upon discipline such as suspension or expulsion without the need for an investigation.

The COE may facilitate an informal resolution process provided that the COE: (34 CFR 106.45)

1. Provides the parties with written notice disclosing the allegations; the requirements of the informal resolution process, including the circumstances under which it precludes the parties from resuming a formal complaint arising from the same allegations; the right to withdraw from the informal process and resume the formal complaint process at any time prior to agreeing to a resolution; and any consequences resulting from the informal resolution process, including that records will be maintained or could be shared
2. Obtains the parties' voluntary, written consent to the informal resolution process
3. Does not offer or facilitate an informal resolution process to resolve allegations that an employee sexually harassed a student

Written Notice

If a formal complaint is filed, the known parties shall be provided written notice of the following: (34 CFR 106.45)

1. The COE's complaint process, including any informal resolution process
2. The allegations potentially constituting sexual harassment with sufficient details known at the time, including the identity of parties involved in the incident, if known, the conduct allegedly constituting sexual harassment, and the date and location of the alleged incident if known

Such notice shall be provided with sufficient time for the parties to prepare a response before any initial interview.

If, during the course of the investigation, new Title IX allegations arise about the complainant or respondent that are not included in the initial notice, notice of the additional allegations shall be provided to the parties.

3. A statement that respondent is presumed not responsible for the alleged conduct and that a determination regarding responsibility is made at the conclusion of the complaint process
4. The opportunity for the parties to have an advisor of their choice who may be, but is not required to be, an attorney, and the ability to inspect and review evidence
5. The prohibition against knowingly making false statements or knowingly submitting false information during the complaint process

The above notice may also include the name of the investigator, facilitator of an informal process, and decisionmaker and inform the parties that, if at any time a party has concerns regarding conflict of interest or bias regarding any of these persons, the party should immediately notify the Title IX Coordinator.

Consolidation of Complaints

When the allegations of sexual harassment arise out of the same facts or circumstances, the COE may consolidate formal complaints of sexual harassment against more than one respondent; by more than one complainant against one or more respondents; or by one party against another party. (34 CFR 106.45)

Investigation Procedures

During the investigation process, the COE's designated investigator shall: (34 CFR 106.45)

1. Provide an equal opportunity for the parties to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence
2. Not restrict the ability of either party to discuss the allegations under investigation or to gather and present relevant evidence
3. Provide the parties with the same opportunities to have others present during any grievance proceeding, including the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice, who may be, but is not required to be, an attorney
4. Not limit the choice or presence of an advisor for either the complainant or respondent in any meeting or grievance proceeding, although the COE may establish restrictions regarding the extent to which the advisor may participate in the proceedings as long as the restrictions apply equally to both parties
5. Provide, to a party whose participation is invited or expected, written notice of the date, time, location, participants, and purpose of all investigative interviews or other meetings, with sufficient time for the party to prepare to participate
6. Provide both parties an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in a formal complaint including evidence that the COE does not intend to rely on in reaching a determination regarding responsibility and inculpatory and exculpatory evidence whether obtained from a party or other source so that each party can meaningfully

respond to the evidence prior to conclusion of the investigation

7. Send in an electronic format or hard copy to both parties and their advisors, if any, the evidence obtained as part of the investigation that is directly related to the allegations raised in the complaint, and provide the parties at least 10 days to submit a written response for the investigator to consider prior to the completion of the investigative report
8. Create an investigative report that fairly summarizes relevant evidence and, at least 10 days prior to the determination of responsibility, send to the parties and their advisors, if any, the investigative report in an electronic format or a hard copy, for their review and written response

Questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, unless such questions and evidence are offered to prove that someone other than the respondent committed the conduct alleged by the complainant or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent.

Privacy rights of all parties to the complaint shall be maintained in accordance with applicable state and federal laws.

If the complaint is against an employee, rights conferred under an applicable collective bargaining agreement shall be applied to the extent they do not conflict with the Title IX requirements.

Written Decision

A COE employee shall be designated as the decisionmaker to determine responsibility for the alleged conduct. This employee shall not serve as the Title IX Coordinator or a person involved in the investigation. (34 CFR 106.45)

After the investigative report has been sent to the parties but before reaching a determination regarding responsibility, the decisionmaker shall afford each party the opportunity to submit written, relevant questions that the party wants asked of any party or witness, provide each party with the answers, and allow for additional, limited follow-up questions from each party.

The decisionmaker shall issue, and simultaneously provide to both parties, a written decision as to the scope of the respondent's responsibility for the alleged conduct, if any. (34 CFR 106.45)

The written decision shall be issued within 60 calendar days of the receipt of the complaint.

The COE may extend the timeline for good cause with written notice to the complainant and respondent of the extension and the reasons for the action. (34 CFR 106.45)

In making this determination, the decisionmaker shall use the "preponderance of the evidence" standard for all formal complaints of sexual harassment. The same standard of evidence shall be used for formal complaints against students as for complaints against employees. (34 CFR 106.45)

The written decision shall include the following: (34 CFR 106.45)

1. Identification of the allegations potentially constituting sexual harassment as defined in 34 CFR 106.30
2. A description of the procedural steps taken from receipt of the formal complaint through the written decision, including any notifications to the parties, interviews with parties and witnesses, site visits, methods used to gather other evidence, and hearings held if the COE includes hearings as part of the grievance process
3. Findings of fact supporting the determination
4. Conclusions regarding the application of the COE's code of conduct or policies to the facts
5. A statement of, and rationale for, the result as to each allegation, including a decision regarding responsibility, any disciplinary sanctions the COE imposes on the respondent, and whether remedies designed to restore or preserve equal access to the COE's educational program or activity will be provided by the COE to the

complainant

6. The COE's procedures and permissible bases for the complainant and respondent to appeal

Appeals

Either party may appeal the written decision or dismissal of a formal complaint or any allegation in the complaint, if the party believes that a procedural irregularity affected the outcome, new evidence is available that was not reasonably available at the time the determination regarding responsibility or dismissal was made that could affect the outcome, or a conflict of interest or bias by the Title IX Coordinator, investigator(s), or decisionmaker(s) affected the outcome.

If an appeal is filed, the COE shall: (34 CFR 106.45)

1. Notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties
2. Ensure that the decisionmaker(s) for the appeal is trained in accordance with 34 CFR 106.45 and is not the same decisionmaker(s) who reached the determination regarding responsibility or dismissal, the investigator(s), or the Title IX Coordinator
3. Give both parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome
4. Issue a written decision describing the result of the appeal and the rationale for the result
5. Provide the written decision simultaneously to both parties

An appeal shall be filed in writing within 10 calendar days of receiving the notice of the decision or dismissal, stating the grounds for the appeal and including any relevant documentation in support of the appeal. Appeals submitted after this deadline are not timely and shall not be considered.

A written decision shall be provided to the parties within 20 calendar days from the receipt of the appeal.

Either party has the right to file a complaint with the U.S. Department of Education's Office for Civil Rights within 180 days of the date of the most recently alleged misconduct.

The complainant shall be advised of any civil law remedies, including, but not limited to, injunctions, restraining orders, or other remedies or orders that may be available under state or federal antidiscrimination laws, if applicable.

Remedies

When a determination of responsibility for sexual harassment has been made against the respondent, the COE shall provide remedies to the complainant as appropriate. Such remedies may include the same individualized services described above in the section "Supportive Measures," but need not be nondisciplinary or nonpunitive and need not avoid burdening the respondent. (34 CFR 106.45)

Corrective/Disciplinary Actions

The COE may impose disciplinary sanctions or other actions after the complaint procedure has been completed and a determination of responsibility has been made. (34 CFR 106.44, 106.45)

For students in grades 4-12, discipline for sexual harassment may include suspension and/or expulsion. (Education Code 48900.2, 48915)

Other actions that may be taken with a student who is determined to be responsible for sexual harassment include, but are not limited to:

1. Transfer from a class or school as permitted by law
2. Conference with parent/guardian
3. Educating the student regarding the impact of the student's conduct on others
4. Positive behavior support
5. Referral of the student to a student success team
6. Denial of participation in extracurricular or cocurricular activities or other privileges as permitted by law

An employee found to have committed sexual harassment or retaliation shall be subject to disciplinary action, up to and including dismissal, in accordance with applicable law and collective bargaining agreement.

Record-Keeping

The COE shall maintain, for a period of seven years: (34 CFR 106.45)

1. A record of all reported cases and Title IX investigations of sexual harassment, any determinations of responsibility, any audio or audiovisual recording and transcript if applicable, any disciplinary sanctions imposed, any remedies provided to the complainant, and any appeal or informal resolution and the results therefrom
2. A record of any actions, including supportive measures, taken in response to a report or formal complaint of sexual harassment, including the COE's basis for its conclusion that its response was not deliberately indifferent, the measures taken that were designed to restore or preserve equal access to the education program or activity, and, if no supportive measures were provided to the complainant, the reasons that such a response was not unreasonable in light of the known circumstances
3. All materials used to train the Title IX Coordinator, investigator(s), decisionmaker(s), and any person who facilitates an informal resolution process

The COE shall make such training materials publicly available on its website, or if the COE does not maintain a website, available upon request by members of the public.

For complaints containing allegations of childhood sexual assault, the County Superintendent of Schools or designee shall also indefinitely maintain the following: (Code of Civil Procedure 340.1):

1. A record of the allegation(s)
2. A record of the investigation procedures followed
3. A record of the written determination
4. A record of the corrective action implemented, if any
5. A record of any appeals and the outcome of the same
6. All training materials addressing the prohibition and investigation of childhood sexual assault

Additionally, the County Superintendent or designee shall indefinitely maintain a record of insurance which evidences the COE's coverage for acts of sexual assault.

Board Bylaw 9011: Disclosure Of Confidential/Privileged Information

Status: DRAFT

Original Adopted Date: 04/18/2018

The County Board of Education recognizes the importance of maintaining the confidentiality of information acquired as part of a County Board member's official duties.

A County Board member shall not disclose confidential information, except as authorized by law, this Bylaw or other County Board bylaws or policies, or the County Board.

Confidential information means any information that is prohibited from disclosure by law, this Bylaw or other County Board bylaws or policies, or by the County Board at the time disclosed and is not a public record subject to disclosure under the California Public Records Act (CPRA). Confidential information includes, but is not limited to, any of the following:

1. Information acquired by being present in a closed session that is specifically related to the basis for the County Board to meet lawfully in closed session (Government Code 54963)
2. Information acquired in anticipation of a closed session, or as follow-up to a closed session, that is specifically related to the basis for the County Board to meet lawfully in closed session
3. Information contained in communications provided to County Board members from legal counsel
4. Information deemed confidential by the County Board

Confidential information does not include information that is already publicly disclosed, provided that the initial disclosure did not violate law, this Bylaw, or other County Board bylaws or policies.

It is a misdemeanor for any County Board member to willfully and knowingly use or disclose for pecuniary gain any information acquired in the course of the County Board member's official duties where all of the following conditions are met: (Government Code 1098)

1. The information is not a public record subject to disclosure under the CPRA
2. The information is prohibited from disclosure by law, this Bylaw, or other County Board bylaws or policies
3. The information will have, or could reasonably be expected to have, a material financial effect on the County Board member if used or disclosed

If a County Board member threatens to disclose or does disclose confidential information, the County Board may pursue or enact one or more of the following actions as it deems appropriate: (Government Code 54963)

1. Injunctive relief to prevent disclosure
2. Referral to the grand jury
3. Censure or other disciplinary action, provided the County Board member has received training or been informed of the requirements of this Bylaw

However, the County Board shall not take any action against a County Board member for disclosing confidential information, nor shall the disclosure be considered a violation of this Bylaw, when the County Board member does any of the following: (Government Code 1098, 54963)

1. Makes a confidential inquiry or complaint to a district attorney or grand jury concerning a perceived violation of law, including disclosing facts necessary to establish the illegality or potential illegality of a County Board action that has been the subject of deliberation during a closed session
2. Expresses an opinion concerning the propriety or legality of County Board action in closed session, including

disclosure of the nature and extent of the illegal or potentially illegal action

3. Discloses information to law enforcement officials or to the joint legislative audit committee when reporting on improper governmental activities in accordance with law
-

TRINITY COUNTY OFFICE OF EDUCATION
2024/2025 UNAUDITED ACTUALS
GENERAL FUND

The 2024/2025 Unaudited Actuals presented in the following documents show the results of actual Revenue and Expenses for the fiscal year. Prior to our annual audit.

Year End Overview

For 2024/2025, California schools and County Offices of Education received a 1.07% COLA to the Local Control Funding Formula (LCFF). We received increased funding of \$102,821.

<u>Components of Local Control Funding Formula, (LCFF)</u>	
County Community Schools, RISE Base	\$ 200,000
CHYBA pass thru non-Juv Court ADA	\$ 362,706
RISE ADA	\$ 76,666
County Operations Funding	
Home to school Transportation	\$ 9,224
County Operations Grant	\$ 881,483
Countywide ADA funding	\$ 160,500
Operations: 9 Districts x \$350,882 each	\$ 3,157,938
State aid for COE & LCAP Support	\$ 218,565
Differentiated Assistance	\$ 400,000
	\$ 5,467,082

LCFF Funding

TCOE's LCFF is funded through three primary sources:

- Local property taxes
- The Education Protection Account (EPA)
- State Aid
- Special Education Property Tax revenue \$286,665 is distributed to all districts within Trinity County.

The EPA account has had a negative balance since 2021/2022, this deficit will remain until average daily attendance (ADA) at RISE increases.

Trinity Co. Office of Education	
	2024-25
SUMMARY OF FUNDING	
State Aid (Object Code 8011)	\$ 4,697,016
EPA (for LCFF Calculation purposes) (Resource 1400 - Object Code 8012)	\$ 3,622
Total Local Revenue Sources (Object Codes 8021-8089):	\$ 1,053,109
<i>Special Education Property Tax Revenue</i>	286,665
<i>Total Property Tax Revenue Other than Special Education</i>	\$ 766,444
<i>Excess Taxes - Liability Accrual (Obj Dbt. 9500 Cr. Obj. 7299)</i>	\$ -
Total LCFF Entitlement	5,467,082

Program Highlights

RISE Academy

-2023/2024: The state began providing County Community Schools with a base allocation of \$200,000, significantly improving stability for RISE.

-2024/2025 enrollment: fluctuated between 1 and 8 students.

Funding sources:

- (ADA) 3.16: \$76,666.
- Mandated Block Grant: \$1,890
- County Community School Base funding: LCFF \$200,000
- Equity Multiplier: \$50,000
- REAP: \$26,904
- Prop 28 Arts & Music: \$1,375
- Student Support Block Grant: \$53,340

CHYBA II

ADA: 14.95 (Non-Juvenile Court)

LCFF funds generated: \$362,706

Note: These funds are included in TCOE's LCFF but are passed directly through to CHYBA.

Motor Pool

- Established in 2023/2024 to separately track revenues and expense for TCOE's fleet.
- Ending Balance 2024/2025 \$43,270

Mini Grants

- Nearly \$350,000 awarded to districts in 2024/2025
- Supported diverse needs such as:
 - Facilities planning
 - Foreign language curriculum
 - Outdoor seating
 - Vehicle purchase assistance

These investments reflect strong partnership with districts, who have expressed deep appreciation for the support.

Restricted Funds

- CalHope 3.0 and Student Behavioral Health Incentives (SBHIP) sunset as of June 30, 2025.
- The original Mental Health Student Services Act (MHSSA) sunsets September 30, 2025

Replacement funding includes:

- New MHSSA grants
- Wellness Coach Grant
- Community Schools Grants

Transition to Medical billing in the 2025/2026 and will continue in future years.

Inter Fund Transfers:

Transfer of current year costs for retirees, from fund 20 to 01	\$ 74,669
Transfer Forest Reserves, from fund 16 to fund 17	\$ 19,290
Transfer for future building projects, from fund 01 to 17	\$350,000
Saving for future retiree costs, from fund 01 to 20	\$150,000

Please refer to all funds summary spreadsheet to see the total balances in each fund.

Salaries & Benefits

- **Increase from 2023/2024:** 7% overall.
- **COLA:** 0.5% (per union agreements).
- **Total Salaries:**
 - Certificated: **\$1,558,659**
 - Classified: **\$2,768,820**
- **Benefits: \$2,081,843**
 - STRS rate: **19.1% → \$376,013**
 - PERS rate: **27.05% → \$858,612**
 - Other mandatory benefits include Social Security, Medicare, and state unemployment insurance.

Capital Outlay, Supplies, Services & Agreements

- **Total Expenditures (all funds): \$2,250,981**
 - Building maintenance: **\$55,847**
 - Fleet maintenance: **\$12,675**
- **Major Capital Outlay Purchases:**
 - Power Edge Server: **\$30,205** (shared use across districts; districts will be invoiced for their share)
 - 10-Passenger Ford Transit Van for RISE
 - Toyota RAV4 (fleet)

Ending Balance

- **Beginning Fund Balance 2024/2025: \$4,170,530**
 - Unrestricted: **\$2,760,103**
- **Unaudited Actuals Ending Balance: \$7,083,816**
 - Unrestricted: **\$5,349,575**
 - Includes unrestricted lottery and grants classified as unrestricted.
- **Net Increase in Fund Balance: (\$2,946,549)**
 - Primarily due to grant prepayments.

General Fund 01-Breakout by Resource

		<u>Beginning Balance</u>	<u>Revenue</u>		<u>Expenses</u>	<u>Ending Balance</u>
<u>Unrestricted Programs</u>						
0000	General Fund & EPA	\$ 2,464,158	\$	5,666,676	\$ 5,050,118	\$ 3,080,716
0031	Community of Practice	\$ (241)	\$	20,000	\$ 13,165	\$ 6,594
0011	Capacity Grant, CYBHI	\$ -	\$	450,000	\$ 55,764	\$ 394,236
0015	Wraparound Grant, R3	\$ -	\$	1,179,167	\$ 26,187	\$ 1,152,980
0033	Dental Grant-Trinity Smiles	\$ (2,846)	\$	43,496	\$ 40,648	\$ 2
0038	Direct Charges-Student work	\$ 866	\$	340	\$ 129	\$ 1,077
0050	Dental Van	\$ 129,381	\$	-	\$ -	\$ 129,381
0043	Motor Pool	\$ (1,070)	\$	4,225	\$ (40,115)	\$ 43,270
0011	Capacity Building	\$ -	\$	81,818	\$ -	\$ 81,818
0223	Prof. Learning	\$ -	\$	44,330	\$ 5,398	\$ 38,932
0224	Robotics M S CS	\$ -	\$	80,139	\$ 151,863	\$ (71,724)
0225	Science MSCS	\$ -	\$	1,695	\$ 1,695	\$ -
0226	Computer Science Monterey COE	\$ -	\$	15,000	\$ 7,918	\$ 7,082
227	Math SS S. Barbra COE	\$ -	\$	2,550	\$ 1,644	\$ 906
245	RISE School	\$ -	\$	227,244	\$ 191,431	\$ 35,813
246	P2P ADR Tehema COE	\$ 81,818	\$	-	\$ 1,659	\$ 80,159
700	Teacher Residency Grant	\$ -	\$	226,088	\$ -	\$ 226,088
800	Wellness Coach	\$ -	\$	250,000	\$ 1,340	\$ 248,660
811	Maginalized Youth, MHSSA	\$ -	\$	-	\$ 23,364	\$ (23,364)
812	Other Priorites, MHSSA	\$ -	\$	-	\$ 3,000	\$ (3,000)
813	Sustainability, MHSSA	\$ -	\$	-	\$ 70,462	\$ (70,462)
814	Cal Hope 3.0	\$ 87,096	\$	268,695	\$ 355,791	\$ -
911	Cal OES, Hazard Plan	\$ -	\$	43,181	\$ 43,181	\$ -
1100	Unrestricted Lottery	\$ 3,386	\$	231	\$ 521	\$ 3,096
1400	Educational Protection	\$ (16,307)	\$	3,622	\$ -	\$ (12,685)
Unrestricted Beginning /Ending Balance		\$ 2,746,241				\$ 5,349,575

<u>Restricted Programs</u>				<u>Revenue</u>		<u>Expenses</u>			
3183	Comprehensive Support & Imp.	\$	-	\$	41,665	\$	41,665	\$	-
3310	Spec Ed Individuals w/Disabilites	\$	-	\$	43,631	\$	43,631	\$	-
3315	IDEA,Preschool Grant	\$	-	\$	21,682	\$	21,682	\$	-
3327	IDEA, Mental Health	\$	-	\$	18,499	\$	18,499	\$	-
3345	Preschool Staff Development	\$	-	\$	1,000	\$	1,000	\$	-
3385	Early Intervention	\$	-	\$	15,555	\$	15,555	\$	-
3395	Spec Ed Alt Dispute Resolution	\$	-	\$	15,157	\$	15,157	\$	-
4035	Title II	\$	-	\$	-	\$	-	\$	-
5630	Homeless funds	\$	-	\$	44,059	\$	44,059	\$	-
5810	REAP	\$	-	\$	26,904	\$	26,904	\$	-
6010	After School Ed. Safety	\$	-	\$	889,760	\$	889,760	\$	-
6018	Student Support Block Grant	\$	11,859	\$	53,340	\$	53,340	\$	11,859
6266	Educator Effectiveness Grant	\$	4,380	\$	-	\$	4,380	\$	-
6300	Restricted Lottery	\$	3,585	\$	79	\$	-	\$	3,664
6331	Community Planning Grant	\$	2,214	\$	-	\$	2,214	\$	-
6332	County Community Grant	\$	-	\$	67,500	\$	-	\$	67,500
6333	Community Partnership Grant	\$	220,654	\$	-	\$	174,077	\$	46,577
6500	Special Education, State	\$	280,926	\$	992,331	\$	1,069,557	\$	203,700
6520	Spec Ed Workability	\$	-	\$	51,045	\$	51,045	\$	-
6546	Spec Ed Mental Health	\$	127,673	\$	124,160	\$	215,836	\$	35,997
6547	Spec Ed Early Intervention	\$	-	\$	113,220	\$	84,971	\$	28,249
6620	Reversing Opioid Overdose	\$	10,309	\$	12,185	\$	2,070	\$	20,424

<u>Con't Restricted Programs</u>	<u>Beginning Balance</u>		<u>Revenue</u>	<u>Expenses</u>		<u>Ending Balance</u>
6680 TUPE Prop 99	\$	-	\$ 37,500	\$	37,500	\$ -
6685 TUPE Prop 56	\$	-	\$ 37,500	\$	37,500	\$ -
6690 TUPE Tier 6-12	\$	-	\$ 23,194	\$	23,194	\$ -
6762 Arts, Music, Instrurctional Mat.	\$	7,778	\$ -	\$	203	\$ 7,575
6770 Arts & Music, Prop 28	\$	6,442	\$ 3,216	\$	2,575	\$ 7,083
7210 Indian Education	\$	-	\$ 60,057	\$	60,057	\$ -
7311 CSEA Credential Grant	\$	39,633	\$ 152,834	\$	44,891	\$ 147,576
7366 Foster Youth	\$	-	\$ 183,018	\$	183,018	\$ -
7368 Foster Youth, AB130	\$	-	\$ 11,570	\$	11,570	\$ -
7399 Equity Multiplier	\$	50,000	\$ -	\$	50,000	\$ -
7415 Classified Summer pay	\$	-	\$ 51,471	\$	51,471	\$ -
7435 Learning Recovery BG	\$	17,862	\$ -	\$	17,862	\$ -
7690 STRS & PERS on Behalf	\$	-	\$ 122,113	\$	122,113	\$ -
7813 Mental Health SSA	\$	-	\$ 584,910	\$	584,910	\$ -
7814 Multi Tiered Support System	\$	24,955	\$ 21,069	\$	46,023	\$ 1
7816 SBHIP	\$	68,081	\$ 118,750	\$	186,831	\$ -
9056 LEA BOP	\$	654,619	\$ 281,128	\$	2,866	\$ 932,881
9073 Title IV	\$	76,355	\$ 25,066	\$	17,201	\$ 84,220
9170 School Readiness	\$	-	\$ 7,932	\$	7,932	\$ -
9200 Prevention & Early Intervention	\$	-	\$ 127,774	\$	127,774	\$ -
9224 Lake COE , Learning Grant	\$	-	\$ 50,000	\$	50,000	\$ -
9442 Ethnic Literacy GCOE	\$	-	\$ 21,200	\$	21,200	\$ -
9500 ADR, Venture COE	\$	4,500	\$ 40,000	\$	-	\$ 44,500
9663 Community School, SCOE pass thru	\$	(47,137)	\$ 240,000	\$	145,832	\$ 47,031
9600 ASES Coordinator	\$	48,289	\$ 52,811	\$	55,697	\$ 45,403
Restricted Beginning /Ending Balance	\$	1,612,977				\$ 1,734,240
Totals	\$	4,359,218	\$ 13,393,382	\$	10,668,785	\$ 7,083,815
Ending Balance				\$	7,083,815	

Trinity County Office of Education - All Funds Summary

	General Fund	Special Ed Pass Thru	Adult Education	Child Dev.	Def. Maint	Forest Res.	Special Reserve	OPEB (Retiree Insurance)	District Total
<u>Fund Number</u>	<u>1</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>14</u>	<u>16</u>	<u>17</u>	<u>20</u>	
Fiscal Year 2023/2024									
Beginning Balance	\$ 2,732,618	\$ 237,237	\$ 409	\$ 184,722	\$ 295,510	\$ 66,206	\$ 2,019,113	\$ 26,830	\$ 5,562,645
Revenues	\$ 11,271,081	\$ 1,316,883	\$ 110,582	\$ 577,594	\$ 423,309	\$ 1,585,223	\$ 166,527	\$ 2,139	
District Transfers	\$ (431,241)	\$ -	\$ -			\$ (228,926)	\$ 578,923	\$ 81,241	
Expenditures	\$ 9,213,240	\$ 1,544,795	\$ 99,825	\$ 639,790	\$ 19,454	\$ 1,310,930	\$ -		
Ending Balance	\$ 4,359,218	\$ 9,325	\$ 11,166	\$ 122,526	\$ 699,365	\$ 111,573	\$ 2,764,563	\$ 110,210	\$ 8,187,946
	\$ 1,626,600	\$ (227,912)	\$ 10,757	\$ (62,196)	\$ 403,855	\$ 45,367	\$ 745,450	\$ 83,380	\$ 2,625,301
Fiscal Year 2024/2025									
Beginning Balance	\$ 4,359,218	\$ 9,325	\$ 11,166	\$ 122,526	\$ 699,365	\$ 111,573	\$ 2,764,563	\$ 110,210	\$ 8,187,946
Revenues	\$ 13,116,333	\$ 2,395,576	\$ 102,736	\$ 651,475	\$ 40,243	\$ 110,072	\$ 147,409	\$ 10,070	
District Transfers	\$ (450,256)	\$ 267,814	\$ -			\$ (19,290)	\$ 101,476	\$ 100,256	
Expenditures	\$ 9,941,480	\$ 2,404,901	\$ 104,246	\$ 714,439	\$ 34,143	\$ 87,051	\$ -	\$ -	
Ending Balance	\$ 7,083,815	\$ 267,814	\$ 9,656	\$ 59,562	\$ 705,465	\$ 115,304	\$ 3,013,448	\$ 220,536	\$ 11,475,600
	\$ 2,724,597	\$ 258,489	\$ (1,510)	\$ (62,964)	\$ 6,100	\$ 3,731	\$ 248,885	\$ 110,326	\$ 3,287,654

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

53 10538 0000000
Form 01
F8ARZTDNHJ(2024-25)

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	5,471,952.90	(3.59)	5,471,949.31	5,472,670.00	0.00	5,472,670.00	0.0%
2) Federal Revenue		8100-8299	0.00	194,493.06	194,493.06	0.00	206,854.00	206,854.00	6.4%
3) Other State Revenue		8300-8599	1,926,095.49	2,567,822.37	4,493,917.86	1,160,057.00	1,726,252.00	2,886,309.00	-35.8%
4) Other Local Revenue		8600-8799	2,141,027.88	814,945.75	2,955,973.63	1,351,964.00	600,615.00	1,952,579.00	-33.9%
5) TOTAL, REVENUES			9,539,076.27	3,577,257.59	13,116,333.86	7,984,691.00	2,533,721.00	10,518,412.00	-19.8%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	870,974.27	687,685.43	1,558,659.70	1,153,276.00	656,261.00	1,809,537.00	16.1%
2) Classified Salaries		2000-2999	1,730,471.20	1,038,349.06	2,768,820.26	2,552,056.00	507,508.00	3,059,564.00	10.5%
3) Employee Benefits		3000-3999	1,198,342.58	883,501.00	2,081,843.58	1,832,454.00	659,372.00	2,491,826.00	19.7%
4) Books and Supplies		4000-4999	186,604.81	125,589.31	312,194.12	422,458.00	184,319.00	606,777.00	94.4%
5) Services and Other Operating Expenditures		5000-5999	1,166,430.82	617,785.34	1,784,216.16	1,539,939.00	559,528.00	2,099,467.00	17.7%
6) Capital Outlay		6000-6999	144,902.99	0.00	144,902.99	110,000.00	0.00	110,000.00	-24.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	333,313.00	1,006,483.57	1,339,796.57	367,000.00	927,843.00	1,294,843.00	-3.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(177,884.11)	143,033.41	(34,850.70)	(145,307.00)	116,872.00	(28,435.00)	-18.4%
9) TOTAL, EXPENDITURES			5,453,155.56	4,502,427.12	9,955,582.68	7,831,876.00	3,611,703.00	11,443,579.00	14.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,085,920.71	(925,169.53)	3,160,751.18	152,815.00	(1,077,982.00)	(925,167.00)	-129.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	74,669.00	0.00	74,669.00	49,744.00	0.00	49,744.00	-33.4%
b) Transfers Out		7600-7629	524,925.00	0.00	524,925.00	350,000.00	0.00	350,000.00	-33.3%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,046,192.28)	1,046,192.28	0.00	(992,790.00)	992,790.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,496,448.28)	1,046,192.28	(450,256.00)	(1,293,046.00)	992,790.00	(300,256.00)	-33.3%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,589,472.43	121,022.75	2,710,495.18	(1,140,231.00)	(85,192.00)	(1,225,423.00)	-145.2%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,524,049.02	1,613,217.97	4,137,266.99	5,349,575.45	1,734,240.72	7,083,816.17	71.2%
b) Audit Adjustments		9793	236,054.00	0.00	236,054.00	0.00	0.00	0.00	-100.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
c) As of July 1 - Audited (F1a + F1b)			2,760,103.02	1,613,217.97	4,373,320.99	5,349,575.45	1,734,240.72	7,083,816.17	62.0%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,760,103.02	1,613,217.97	4,373,320.99	5,349,575.45	1,734,240.72	7,083,816.17	62.0%
2) Ending Balance, June 30 (E + F1e)			5,349,575.45	1,734,240.72	7,083,816.17	4,209,344.45	1,649,048.72	5,858,393.17	-17.3%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	150.00	0.00	150.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	1,400.00	1,400.00	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,744,958.12	1,744,958.12	0.00	1,682,414.69	1,682,414.69	-3.6%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	5,349,425.45	(12,117.40)	5,337,308.05	4,209,344.45	(33,365.97)	4,175,978.48	-21.8%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	4,610,965.07	1,271,280.25	5,882,245.32				
1) Fair Value Adjustment to Cash in County Treasury		9111	(19,148.65)	0.00	(19,148.65)				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	150.00	0.00	150.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	228,339.68	209,667.80	438,007.48				
4) Due from Grantor Government		9290	590,331.66	408,113.56	998,445.22				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	1,400.00	1,400.00				
8) Other Current Assets		9340	0.00	0.00	0.00				

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			5,410,637.76	1,890,461.61	7,301,099.37				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	46,029.31	136,591.86	182,621.17				
2) Due to Grantor Governments		9590	403.00	10,500.00	10,903.00				
3) Due to Other Funds		9610	14,630.00	0.00	14,630.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	9,129.03	9,129.03				
6) TOTAL, LIABILITIES			61,062.31	156,220.89	217,283.20				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									
(must agree with line F2) (G10 + H2) - (I6 + J2)			5,349,575.45	1,734,240.72	7,083,816.17				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	4,697,016.00	0.00	4,697,016.00	4,618,317.00	0.00	4,618,317.00	-1.7%
Education Protection Account State Aid - Current Year		8012	3,622.00	0.00	3,622.00	3,372.00	0.00	3,372.00	-6.9%
State Aid - Prior Years		8019	4,870.00	0.00	4,870.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	6,890.47	0.00	6,890.47	3,496.00	0.00	3,496.00	-49.3%
Timber Yield Tax		8022	2,356.86	0.00	2,356.86	723.00	0.00	723.00	-69.3%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	994,090.62	0.00	994,090.62	1,102,097.00	0.00	1,102,097.00	10.9%
Unsecured Roll Taxes		8042	23,696.68	0.00	23,696.68	20,259.00	0.00	20,259.00	-14.5%
Prior Years' Taxes		8043	2,758.04	0.00	2,758.04	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	23,317.23	0.00	23,317.23	42,689.00	0.00	42,689.00	83.1%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description Resource Codes Object Codes			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Receipt from Co. Board of Sup.		8070	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			5,758,617.90	0.00	5,758,617.90	5,790,953.00	0.00	5,790,953.00	0.6%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	(286,665.00)	(3.59)	(286,668.59)	(318,283.00)	0.00	(318,283.00)	11.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			5,471,952.90	(3.59)	5,471,949.31	5,472,670.00	0.00	5,472,670.00	0.0%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	43,630.91	43,630.91	0.00	62,969.00	62,969.00	44.3%
Special Education Discretionary Grants		8182	0.00	38,235.04	38,235.04	0.00	56,735.00	56,735.00	48.4%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		0.00	0.00		0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		0.00	0.00		0.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%
Title III, English Learner Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 3183, 4037, 4038, 4123, 4124, 4126, 4127, 4128, 4204, 5630	8290		85,723.50	85,723.50		60,670.00	60,670.00	-29.2%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	26,903.61	26,903.61	0.00	26,480.00	26,480.00	-1.6%
TOTAL, FEDERAL REVENUE			0.00	194,493.06	194,493.06	0.00	206,854.00	206,854.00	6.4%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		71,784.91	71,784.91		32,745.00	32,745.00	-54.4%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,890.00	0.00	1,890.00	353.00	0.00	353.00	-81.3%
Lottery - Unrestricted and Instructional Materials		8560	231.18	78.54	309.72	955.00	410.00	1,365.00	340.7%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	67,679.08	67,679.08	150,000.00	0.00	150,000.00	121.6%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		889,759.71	889,759.71		888,260.00	888,260.00	-0.2%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590		98,193.64	98,193.64		95,000.00	95,000.00	-3.3%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590		3,216.00	3,216.00		3,216.00	3,216.00	0.0%
American Indian Early Childhood Education	7210	8590		60,056.67	60,056.67		60,016.00	60,016.00	-0.1%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,923,974.31	1,377,053.82	3,301,028.13	1,008,749.00	646,605.00	1,655,354.00	-49.9%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
TOTAL, OTHER STATE REVENUE			1,926,095.49	2,567,822.37	4,493,917.86	1,160,057.00	1,726,252.00	2,886,309.00	-35.8%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	216,618.69	0.00	216,618.69	88,200.00	0.00	88,200.00	-59.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	(6,022.84)	0.00	(6,022.84)	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	796,569.60	210,824.60	1,007,394.20	229,104.00	171,752.00	400,856.00	-60.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Local Revenue		8699	187,952.82	604,121.15	792,073.97	106,350.00	428,863.00	535,213.00	-32.4%
Tuition		8710	945,909.61	0.00	945,909.61	928,310.00	0.00	928,310.00	-1.9%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,141,027.88	814,945.75	2,955,973.63	1,351,964.00	600,615.00	1,952,579.00	-33.9%
TOTAL, REVENUES			9,539,076.27	3,577,257.59	13,116,333.86	7,984,691.00	2,533,721.00	10,518,412.00	-19.8%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	99,280.70	94,547.43	193,828.13	152,648.00	40,124.00	192,772.00	-0.5%
Certificated Pupil Support Salaries		1200	162,406.33	496,666.49	659,072.82	186,465.00	511,882.00	698,347.00	6.0%
Certificated Supervisors' and Administrators' Salaries		1300	364,514.44	83,546.79	448,061.23	547,301.00	90,077.00	637,378.00	42.3%
Other Certificated Salaries		1900	244,772.80	12,924.72	257,697.52	266,862.00	14,178.00	281,040.00	9.1%
TOTAL, CERTIFICATED SALARIES			870,974.27	687,685.43	1,558,659.70	1,153,276.00	656,261.00	1,809,537.00	16.1%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	16,464.66	57,450.96	73,915.62	60,671.00	66,665.00	127,336.00	72.3%
Classified Support Salaries		2200	279,648.07	762,625.57	1,042,273.64	861,739.00	277,510.00	1,139,249.00	9.3%
Classified Supervisors' and Administrators' Salaries		2300	391,467.21	110,633.42	502,100.63	313,562.00	78,076.00	391,638.00	-22.0%
Clerical, Technical and Office Salaries		2400	1,042,891.26	104,690.61	1,147,581.87	1,308,431.00	80,828.00	1,389,259.00	21.1%
Other Classified Salaries		2900	0.00	2,948.50	2,948.50	7,653.00	4,429.00	12,082.00	309.8%
TOTAL, CLASSIFIED SALARIES			1,730,471.20	1,038,349.06	2,768,820.26	2,552,056.00	507,508.00	3,059,564.00	10.5%
EMPLOYEE BENEFITS									
STRS		3101-3102	129,797.09	233,984.42	363,781.51	197,774.00	231,648.00	429,422.00	18.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
PERS		3201-3202	500,326.55	317,096.21	817,422.76	739,491.00	171,792.00	911,283.00	11.5%
OASDI/Medicare/Alternative		3301-3302	146,762.21	87,509.03	234,271.24	211,525.00	54,617.00	266,142.00	13.6%
Health and Welfare Benefits		3401-3402	288,170.68	208,507.63	496,678.31	496,628.00	178,340.00	674,968.00	35.9%
Unemployment Insurance		3501-3502	1,226.95	852.53	2,079.48	1,784.00	601.00	2,385.00	14.7%
Workers' Compensation		3601-3602	41,590.49	25,296.57	66,887.06	52,561.00	17,190.00	69,751.00	4.3%
OPEB, Allocated		3701-3702	60,203.50	768.95	60,972.45	87,153.00	0.00	87,153.00	42.9%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	30,265.11	9,485.66	39,750.77	45,538.00	5,184.00	50,722.00	27.6%
TOTAL, EMPLOYEE BENEFITS			1,198,342.58	883,501.00	2,081,843.58	1,832,454.00	659,372.00	2,491,826.00	19.7%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	5,819.00	0.00	5,819.00	6,000.00	0.00	6,000.00	3.1%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	141,905.49	118,584.37	260,489.86	328,458.00	184,319.00	512,777.00	96.9%
Noncapitalized Equipment		4400	38,880.32	7,004.94	45,885.26	88,000.00	0.00	88,000.00	91.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			186,604.81	125,589.31	312,194.12	422,458.00	184,319.00	606,777.00	94.4%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	146,746.83	7,212.52	153,959.35	49,020.00	16,584.00	65,604.00	-57.4%
Travel and Conferences		5200	125,728.77	86,481.12	212,209.89	200,625.00	96,834.00	297,459.00	40.2%
Dues and Memberships		5300	65,799.57	11,360.00	77,159.57	102,213.00	13,557.00	115,770.00	50.0%
Insurance		5400 - 5450	23,558.94	0.00	23,558.94	32,800.00	0.00	32,800.00	39.2%
Operations and Housekeeping Services		5500	16,583.97	0.00	16,583.97	23,100.00	0.00	23,100.00	39.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	19,272.35	1,686.00	20,958.35	20,900.00	2,358.00	23,258.00	11.0%
Transfers of Direct Costs		5710	(34,376.67)	34,376.67	0.00	(27,004.00)	27,004.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(3,827.64)	0.00	(3,827.64)	(3,266.00)	0.00	(3,266.00)	-14.7%
Professional/Consulting Services and Operating Expenditures		5800	759,847.83	476,669.03	1,236,516.86	1,075,437.00	403,191.00	1,478,628.00	19.6%
Communications		5900	47,096.87	0.00	47,096.87	66,114.00	0.00	66,114.00	40.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,166,430.82	617,785.34	1,784,216.16	1,539,939.00	559,528.00	2,099,467.00	17.7%
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	30,205.59	0.00	30,205.59	110,000.00	0.00	110,000.00	264.2%
Equipment Replacement		6500	114,697.40	0.00	114,697.40	0.00	0.00	0.00	-100.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			144,902.99	0.00	144,902.99	110,000.00	0.00	110,000.00	-24.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	333,313.00	0.00	333,313.00	217,000.00	0.00	217,000.00	-34.9%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	150,000.00	0.00	150,000.00	New
To County Offices		7212	0.00	67,679.08	67,679.08	0.00	0.00	0.00	-100.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7281-7283	0.00	938,804.49	938,804.49	0.00	927,843.00	927,843.00	-1.2%
		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			333,313.00	1,006,483.57	1,339,796.57	367,000.00	927,843.00	1,294,843.00	-3.4%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(143,033.42)	143,033.41	(.01)	(116,872.00)	116,872.00	0.00	-100.0%
Transfers of Indirect Costs - Interfund		7350	(34,850.69)	0.00	(34,850.69)	(28,435.00)	0.00	(28,435.00)	-18.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(177,884.11)	143,033.41	(34,850.70)	(145,307.00)	116,872.00	(28,435.00)	-18.4%
TOTAL, EXPENDITURES			5,453,155.56	4,502,427.12	9,955,582.68	7,831,876.00	3,611,703.00	11,443,579.00	14.9%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	24,925.00	0.00	24,925.00	0.00	0.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	49,744.00	0.00	49,744.00	49,744.00	0.00	49,744.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			74,669.00	0.00	74,669.00	49,744.00	0.00	49,744.00	-33.4%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	174,925.00	0.00	174,925.00	0.00	0.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			524,925.00	0.00	524,925.00	350,000.00	0.00	350,000.00	-33.3%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(1,046,192.28)	1,046,192.28	0.00	(992,790.00)	992,790.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,046,192.28)	1,046,192.28	0.00	(992,790.00)	992,790.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(1,496,448.28)	1,046,192.28	(450,256.00)	(1,293,046.00)	992,790.00	(300,256.00)	-33.3%

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Function Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	5,471,952.90	(3.59)	5,471,949.31	5,472,670.00	0.00	5,472,670.00	0.0%
2) Federal Revenue		8100-8299	0.00	194,493.06	194,493.06	0.00	206,854.00	206,854.00	6.4%
3) Other State Revenue		8300-8599	1,926,095.49	2,567,822.37	4,493,917.86	1,160,057.00	1,726,252.00	2,886,309.00	-35.8%
4) Other Local Revenue		8600-8799	2,141,027.88	814,945.75	2,955,973.63	1,351,964.00	600,615.00	1,952,579.00	-33.9%
5) TOTAL, REVENUES			9,539,076.27	3,577,257.59	13,116,333.86	7,984,691.00	2,533,721.00	10,518,412.00	-19.8%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999	Except 7600-7699	204,908.85	354,922.82	559,831.67	325,937.00	257,029.00	582,966.00	4.1%
2) Instruction - Related Services	2000-2999		1,701,530.61	574,453.84	2,275,984.45	1,905,773.00	664,346.00	2,570,119.00	12.9%
3) Pupil Services	3000-3999		659,913.82	2,203,223.70	2,863,137.52	2,133,978.00	1,487,645.00	3,621,623.00	26.5%
4) Ancillary Services	4000-4999		0.00	220,309.78	220,309.78	0.00	153,006.00	153,006.00	-30.5%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		2,208,000.76	143,033.41	2,351,034.17	2,813,428.00	121,834.00	2,935,262.00	24.8%
8) Plant Services	8000-8999		345,488.52	0.00	345,488.52	285,760.00	0.00	285,760.00	-17.3%
9) Other Outgo	9000-9999		333,313.00	1,006,483.57	1,339,796.57	367,000.00	927,843.00	1,294,843.00	-3.4%
10) TOTAL, EXPENDITURES			5,453,155.56	4,502,427.12	9,955,582.68	7,831,876.00	3,611,703.00	11,443,579.00	14.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			4,085,920.71	(925,169.53)	3,160,751.18	152,815.00	(1,077,982.00)	(925,167.00)	-129.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	74,669.00	0.00	74,669.00	49,744.00	0.00	49,744.00	-33.4%
b) Transfers Out		7600-7629	524,925.00	0.00	524,925.00	350,000.00	0.00	350,000.00	-33.3%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,046,192.28)	1,046,192.28	0.00	(992,790.00)	992,790.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,496,448.28)	1,046,192.28	(450,256.00)	(1,293,046.00)	992,790.00	(300,256.00)	-33.3%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,589,472.43	121,022.75	2,710,495.18	(1,140,231.00)	(85,192.00)	(1,225,423.00)	-145.2%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,524,049.02	1,613,217.97	4,137,266.99	5,349,575.45	1,734,240.72	7,083,816.17	71.2%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Function

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
b) Audit Adjustments		9793	236,054.00	0.00	236,054.00	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			2,760,103.02	1,613,217.97	4,373,320.99	5,349,575.45	1,734,240.72	7,083,816.17	62.0%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,760,103.02	1,613,217.97	4,373,320.99	5,349,575.45	1,734,240.72	7,083,816.17	62.0%
2) Ending Balance, June 30 (E + F1e)			5,349,575.45	1,734,240.72	7,083,816.17	4,209,344.45	1,649,048.72	5,858,393.17	-17.3%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	150.00	0.00	150.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	1,400.00	1,400.00	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	1,744,958.12	1,744,958.12	0.00	1,682,414.69	1,682,414.69	-3.6%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	5,349,425.45	(12,117.40)	5,337,308.05	4,209,344.45	(33,365.97)	4,175,978.48	-21.8%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
6018	Student Support and Enrichment Block Grant	11,859.00	11,859.00
6300	Lottery: Instructional Materials	3,663.16	4,073.16
6332	CA Community Schools Partnership Act - Implementation Grant	67,500.00	0.00
6333	CA Community Schools Partnership Act - Coordination Grant	46,576.51	43,155.51
6500	Special Education	202,301.86	63,910.86
6546	Mental Health-Related Services	35,998.43	0.00
6547	Special Education Early Intervention Preschool Grant	28,248.45	28,248.45
6620	Reversing Opioid Overdoses	20,424.08	5,353.08
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	7,569.81	296.81
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	7,083.36	5,367.36
7311	Classified School Employee Professional Development Block Grant	147,575.80	82,911.80
7415	Classified School Employee Summer Assistance Program	0.00	3,341.00
9010	Other Restricted Local	1,166,157.66	1,433,897.66
Total, Restricted Balance		1,744,958.12	1,682,414.69

UNAUDITED ACTUAL FINANCIAL REPORT:

To the Superintendent of Public Instruction:

2024-25 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby prepared and filed by the County Superintendent of Schools pursuant to Education Code sections 41010 and 1628.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

Printed Name: Fabio Robles

Title: County Superintendent

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Cindy Blanchard

Name

Chief Business Official

Title

530-623-2861

Telephone

cblanchard@tcoek12.org

E-mail Address

2013-2014 Education Protection Account
Expenditures

TRINITY COUNTY OFFICE OF EDUCATION
Expenditures July 1, 2024 through June 30, 2025
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	-16,307.00
Revenue Limit Sources	8010-8099	3,622.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		-12,685.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Certificated Salaries	1000-1999	0.00
		0.00
Classified Salaries	2000-2999	0.00
Classified Support for Districts	2200	0.00
Clerical Office Support for Districts	2400	0.00
		0.00
Statutory Benefits	3000-3999	0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
		0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		0.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		-12,685.00

Section I - Expenditures	Funds 01, 09, and 62			2024-25 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	10,480,507.68
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	191,056.46
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	144,902.99
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	1,006,483.57
5. Interfund Transfers Out	All	9300	7600-7629	524,925.00
6. All Other Financing Uses	All	9100	7699	0.00
7. Nonagency		9200	7651	
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	7100-7199	All except 5000-5999, 9000-9999	1000-7999	47,151.09
9. Supplemental expenditures made as a result of a Presidentially declared disaster	All	All	8710	945,909.61
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
D. Plus additional MOE expenditures:				2,669,372.26
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				7,620,078.96
Section II - Expenditures Per ADA				2024-25 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines B1d and C9)				14.79
B. Expenditures per ADA (Line I.E divided by Line II.A)				515,218.32
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total		Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)		7,015,164.54		0.00
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)		0.00		0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)		7,015,164.54		0.00
B. Required effort (Line A.2 times 90%)		6,313,648.09		0.00
C. Current year expenditures (Line I.E and Line II.B)		7,620,078.96		515,218.32
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)		0.00		0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)		MOE Calculation Incomplete		

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2026-27 may be reduced by the lower of the two percentages)	0.00%	0.00%
SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 447,978.41
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 5,900,372.68

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 7.59%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool.
Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 644,949.47
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 60,254.64

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	32,554.94
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	17,517.05
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	755,276.10
9. Carry-Forward Adjustment (Part IV, Line F)	51,136.79
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	806,412.88
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	559,831.67
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	2,101,042.51
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	2,853,914.52
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	220,309.78
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	383,601.74
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	8,745.55
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	1,232,378.53
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	23,400.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	213,274.07
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	30,388.59
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	407,889.02
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	8,034,775.98
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	9.40%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2026-27 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	10.04%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	755,276.10
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(51,715.50)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (8.12%) times Part III, Line B19); zero if negative	51,136.79
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (8.12%) times Part III, Line B19) or (the highest rate used to recover costs from any program (8.66%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	51,136.79
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	51,136.79

Approved indirect cost rate: 8.12%

Highest rate used in any program: 8.66%

Note: In one or more resources, the rate used is greater than the approved rate.

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3183	38,535.39	3,129.11	8.12%
01	3310	51,419.91	134.46	0.26%
01	3315	20,053.19	1,628.81	8.12%
01	3327	3,878.08	314.90	8.12%
01	3385	14,399.24	1,154.76	8.02%
01	5630	40,499.26	3,009.74	7.43%
01	5810	24,988.54	1,915.07	7.66%
01	6018	7,903.80	586.20	7.42%
01	6266	4,181.65	198.41	4.74%
01	6333	161,003.60	13,073.49	8.12%
01	6520	48,081.58	2,963.42	6.16%
01	6546	199,625.35	16,209.58	8.12%
01	6680	34,684.36	2,815.64	8.12%
01	6685	34,922.53	2,577.47	7.38%
01	6690	21,670.78	1,522.86	7.03%
01	7210	55,546.31	4,510.36	8.12%
01	7366	169,061.09	13,956.38	8.26%
01	7368	11,539.80	30.01	0.26%
01	7810	690,277.03	59,809.78	8.66%
01	9010	264,499.86	13,492.96	5.10%
11	6391	30,388.59	2,241.70	7.38%
12	5035	60,785.74	4,923.64	8.10%
12	5055	137,599.35	11,145.55	8.10%
12	6054	15,678.65	1,192.15	7.60%
12	6057	83,097.70	6,784.57	8.16%
12	6102	63,384.66	5,134.16	8.10%
12	6127	37,551.17	3,041.64	8.10%

Unaudited Actuals
2024-25 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	3,386.20		3,584.62	6,970.82
2. State Lottery Revenue	8560	231.18		78.54	309.72
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		3,617.38	0.00	3,663.16	7,280.54
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	0.00		0.00	0.00
2. Classified Salaries	2000-2999	0.00		0.00	0.00
3. Employee Benefits	3000-3999	0.00		0.00	0.00
4. Books and Supplies	4000-4999	320.69		0.00	320.69
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	200.00			200.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		520.69	0.00	0.00	520.69
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	3,096.69	0.00	3,663.16	6,759.85
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Unaudited Actuals
2024-25 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

53 10538 0000000
Form SIAA
F8ARZTDNHJ(2024-25)

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 COUNTY SCHOOL SERVICE FUND								
Expenditure Detail	0.00	(3,827.64)	0.00	(34,850.69)				
Other Sources/Uses Detail					74,669.00	524,925.00		
Fund Reconciliation							0.00	14,630.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							14,630.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	1,015.43	0.00	2,241.70	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	2,812.21	0.00	32,608.99	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
16 FOREST RESERVE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	19,290.41		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					369,290.41	0.00		

Unaudited Actuals
2024-25 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					150,000.00	49,744.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				

Unaudited Actuals
2024-25 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	3,827.64	(3,827.64)	34,850.69	(34,850.69)	593,959.41	593,959.41	14,630.00	14,630.00

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	147,408.59	92,056.00	-37.6%
5) TOTAL, REVENUES			147,408.59	92,056.00	-37.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			147,408.59	92,056.00	-37.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	369,290.41	367,100.00	-0.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			369,290.41	367,100.00	-0.6%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			516,699.00	459,156.00	-11.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,764,563.92	3,013,448.92	9.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,764,563.92	3,013,448.92	9.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,764,563.92	3,013,448.92	9.0%
2) Ending Balance, June 30 (E + F1e)			3,281,262.92	3,472,604.92	5.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	3,013,448.92	2,951,728.00	-2.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	500,000.00	New
Unassigned/Unappropriated Amount		9790	0.00	20,876.92	New
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,991,771.85		
1) Fair Value Adjustment to Cash in County Treasury		9111	(9,749.38)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	31,426.45		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			3,013,448.92		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			3,013,448.92		
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	145,616.19	92,056.00	-36.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,792.40	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			147,408.59	92,056.00	-37.6%
TOTAL, REVENUES			147,408.59	92,056.00	-37.6%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	350,000.00	350,000.00	0.0%
Other Authorized Interfund Transfers In		8919	19,290.41	17,100.00	-11.4%
(a) TOTAL, INTERFUND TRANSFERS IN			369,290.41	367,100.00	-0.6%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
(a-b+e)			369,290.41	367,100.00	-0.6%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	147,408.59	92,056.00	-37.6%
5) TOTAL, REVENUES			147,408.59	92,056.00	-37.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			147,408.59	92,056.00	-37.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	369,290.41	367,100.00	-0.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			369,290.41	367,100.00	-0.6%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			516,699.00	459,156.00	-11.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,764,563.92	3,013,448.92	9.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,764,563.92	3,013,448.92	9.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,764,563.92	3,013,448.92	9.0%
2) Ending Balance, June 30 (E + F1e)			3,281,262.92	3,472,604.92	5.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	3,013,448.92	2,951,728.00	-2.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	500,000.00	New
Unassigned/Unappropriated Amount		9790	0.00	20,876.92	New

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	2023-24 Actual			2024-25 Actual		
Actual Appropriations Limit and Gann ADA are from COE's prior year Gann data reported to the CDE. LCFF data are from the prior year Annual County LCFF Calculation funding exhibit.						
PRIOR YEAR APPROPRIATIONS LIMIT						
1. Program Portion of Prior Year Appropriations Limit (A3 times [A6 divided by (A6 plus A7)], not to exceed A6) Excess is added to Other Services portion.	79,688.01		79,688.01			380,969.00
2. Other Services Portion of Prior Year Appropriations Limit (A3 minus A1)	869,718.73		869,718.73			5,399,488.60
3. TOTAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D16, PY column)	949,406.74		949,406.74			5,780,457.60
PRIOR YEAR GANN ADA						
4. Program ADA (Preload/Line B3, PY column)	12.35		12.35			14.79
5. Other ADA (Preload/Line B4, PY column)	1,392.50		1,392.50			72,129.43
PRIOR YEAR LCFF						
6. LCFF Alternative Education Grant (Preload/Line A28, Alternative Education Grant, prior year Annual County LCFF Calculation)	380,969.00		380,969.00			380,969.00
7. LCFF Operations Grant, (Preload/Line A1, Operations Grant, prior year Annual County LCFF Calculation)	4,157,914.00		4,157,914.00			4,157,914.00
ADJUSTMENTS TO PRIOR YEAR LIMIT AND ADA	Adjustments to 2023-24			Adjustments to 2024-25		
ADJUSTMENTS TO PRIOR YEAR LIMIT						
8. Reorganizations and Other Transfers						
9. Temporary Voter Approved Increases						
10. Less: Lapses of Voter Approved Increases						
11. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A8 plus A9 minus A10)			0.00			0.00
12. Adjustments to Program Portion ([Lines A1 divided by A3] times Line A11)	0.00		0.00	0.00		0.00
13. Adjustments to Other Services Portion (Lines A11 minus A12)			0.00			0.00
ADJUSTMENTS TO PRIOR YEAR ADA						
(Only for reorganizations and other transfers, and only if adjustments to the appropriations limit amounts are entered in Line A8 or A12 above)						
14. Adjustments to Program ADA						
15. Adjustments to Other ADA						

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
B. CURRENT YEAR GANN ADA	2024-25 Annual Report			2025-26 Annual Estimate		
CURRENT YEAR PROGRAM ADA						
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the COE						
1. Total County Program ADA (Form A, Line B1d)	14.79		14.79	14.95		14.95
2. Total Charter Schools ADA (Form A, Line C2d plus C6d)	0.00		0.00	0.00		0.00
3. Total Current Year ADA (Lines B1 through B2)	14.79	0.00	14.79	14.95	0.00	14.95
	2024-25 P2 Report			2025-26 P2 Estimate		
CURRENT YEAR DISTRICT ADA						
4. Total District Gann ADA (Sum of all District Form GANN, Line B3)			72,129.43			82,998.28
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE	2024-25 Actual			2025-26 Budget		
AID RECEIVED						
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	6,890.47		6,890.47	3,496.00		3,496.00
2. Timber Yield Tax (Object 8022)	2,356.86		2,356.86	723.00		723.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	994,090.62		994,090.62	1,102,097.00		1,102,097.00
5. Unsecured Roll Taxes (Object 8042)	23,696.68		23,696.68	20,259.00		20,259.00
6. Prior Years' Taxes (Object 8043)	2,758.04		2,758.04	0.00		0.00
7. Supplemental Taxes (Object 8044)	23,317.23		23,317.23	42,689.00		42,689.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Receipts from County Bd. of Supervisors (Object 8070)	0.00		0.00	0.00		0.00
11. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
12. Comm. Redevelopment Funds (Objects 8047 & 8625)	0.00		0.00	0.00		0.00
13. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
14. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
15. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
16. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
17. TOTAL TAXES AND SUBVENTIONS						

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
(Lines C1 through C16)	1,053,109.90	0.00	1,053,109.90	1,169,264.00	0.00	1,169,264.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
18. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)						
19. TOTAL LOCAL PROCEEDS OF TAXES (Lines C17 plus C18)	1,053,109.90	0.00	1,053,109.90	1,169,264.00	0.00	1,169,264.00
EXCLUDED APPROPRIATIONS						
20a. Medicare (Enter federally mandated amounts only from objs. 3301 and 3302; do not include negotiated amounts)			72,129.43			82,998.28
20b. Qualified Capital Outlay Projects						
OTHER EXCLUSIONS						
21. Americans with Disabilities Act						
22. Unreimbursed Court Mandated Desegregation Costs						
23. Other Unfunded Court-ordered or Federal Mandates						
24. TOTAL EXCLUSIONS (Lines C20 through C23)			72,129.43			82,998.28
STATE AID RECEIVED (Funds 01, 09, and 62)						
25. LCFF - CY (objects 8011 and 8012)	4,700,638.00		4,700,638.00	4,621,689.00		4,621,689.00
26. LCFF State Aid - Prior Years (Object 8019)	4,870.00		4,870.00	0.00		0.00
27. TOTAL STATE AID RECEIVED (Line C25 plus C26)	4,705,508.00	0.00	4,705,508.00	4,621,689.00	0.00	4,621,689.00
DATA FOR INTEREST CALCULATION						
28. Total Revenues (Funds 01, 09 & 62, objects 8000-8799)	13,116,333.86		13,116,333.86	10,518,412.00		10,518,412.00
29. Total Interest and Return on Investments (Funds 01, 09, and 62, objects 8660 and 8662)	210,595.85		210,595.85	210,595.85		210,595.85
D. APPROPRIATIONS LIMIT CALCULATIONS	2024-25 Actual			2025-26 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A12)			79,688.01			380,969.00
2. Inflation Adjustment			1.0362			1.0644
3. Program Population Adjustment (Lines B3 divided by [A4 plus A14]) (Round to four decimal places)			1.1976			1.0108
4. PRELIMINARY PROGRAM LIMIT (Lines D1 times D2 times D3)			98,889.08			409,882.84
5. Revised Prior Year Other Services Limit						

	2024-25 Calculations			2025-26 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
(Lines A2 plus A13)			869,718.73			5,399,488.60
6. Inflation Adjustment			1.0362			1.0644
7. Other Services Population Adj. (Lines B4 divided by [A5 plus A15]) (Round to four decimal places)			51.7985			1.1507
8. PRELIMINARY OTHER SERVICES LIMIT (Lines D5 times D6 times D7)			46,680,940.39			6,613,321.07
9. PRELIMINARY TOTAL APPROPRIATIONS LIMIT (Lines D4 plus D8)			46,779,829.47			7,023,203.91
APPROPRIATIONS SUBJECT TO THE LIMIT						
10. Local Revenues Excluding Interest (Line C19)			1,053,109.90			1,169,264.00
11. Preliminary State Aid Calculation						
a. Maximum State Aid in Local Limit (Lesser of Line C27 or [Lines D9 minus D10 plus C24]; if negative, then zero)			4,705,508.00			4,621,689.00
12. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Lines C29 divided by [C28 minus C29] times [D10 plus D11a])			93,969.13			118,313.20
b. Total Local Proceeds of Taxes (Lines D10 plus D12a)			1,147,079.03			1,287,577.20
13. State Aid in Proceeds of Taxes (lesser of Line D11a or [Lines D9 minus D12b plus C24]; if negative, then zero)			4,705,508.00			4,621,689.00
14. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D12b)			1,147,079.03			
b. State Subventions (Line D13)			4,705,508.00			
c. Less: Excluded Appropriations (Line C24)			72,129.43			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D14a plus D14b minus D14c)			5,780,457.60			
15. Adjustments to the Limit Per						

2025-26 Trinity County First Day Enrollment

First Day	School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
9/2/2025	Burnt Ranch	5	10	9	10	6	7	11	10	6	8					82
8/19/2025	Coffee Creek		1		1				2							4
8/19/2025	Douglas City	4	13	14	15	13	20	22	15	19	15					150
8/18/2025	Junction City	8	5	9	5	2	6	5	9	8	2					59
8/19/2025	Lewiston	2	8	7	10	9	7	11	10	3	4					71
8/25/2025	Trinity Center	2	1	1	2	0	1	0	2	1	2					12
8/19/2025	Trinity Alps Unified															
	Trinity High School											72	75	62	73	282
	Alps View												4	7	7	18
	Weaverville/TPA	10	25	31	32	36	33	27	32	40	45					311
8/13/2025	Mountain Valley Unified															
	Hayfork Elem.	1	17	22	26	29	30	28	32	28	22					235
	Hayfork High School											23	22	24	23	92
	Valley High School												1	4	2	7
9/2/2025	Southern Trinity Jt Unified															
	Van Duzen Elem.	1	9	5	8	9	6	4	7	4	5					58
	Hoaglin-Zenia Elem.	0	1	1	2	4	1	1	0	1	1					12
	S. Trinity High Sch.											5	0	2	1	8
	Mt. Lassic High															
8/19/2025	R.I.S.E. (Trinity Co Community)										2		1	2		5
8/20/2025	CHYBA											35	38	28	21	122
	TOTAL	33	90	99	111	108	111	109	119	110	106	135	141	129	127	1528

County Board Policy 6141.2: Recognition Of Religious Beliefs And Customs

Status: DRAFT

Original Adopted Date: Pending

The County Board of Education recognizes that students' education would be incomplete without an understanding of the role of religion in society. As appropriate for a particular course, teachers may objectively discuss the influences of various religions, using religious works and symbols to illustrate their relationship with culture, literature, or the arts. The County Board expects that such instruction will identify principles common to all religions and foster respect for the diversity of religions and customs in the world and be consistent with the adopted instructional materials and state standards, as applicable.

In order to respect each student's individual right to freedom of religious practice, religious indoctrination is forbidden in public schools. Instruction about religion may not promote or denigrate the beliefs or customs of any particular religion or sect, show a preference for one religious viewpoint over another, or interfere with the religious development of any student in whatever tradition the student embraces. Additionally, instruction about religion shall treat all religions and religious convictions, including nonbelief, with fairness and respect.

There shall be no endorsement, encouragement, or solicitation of religious or anti-religious expression or activities among students during class time.

There shall be no coercion of students in prayer or other religious activities as part of official duties. However, there is no prohibition, when acting in a private capacity, against encouraging students' participation in personal prayer or other religious activity. Additionally, there shall be no prohibition against or discouragement of any student from praying or otherwise expressing the student's religious belief so long as this does not disrupt the classroom or other county office of education (COE)-sponsored activity.

Students may express their beliefs about religion in their homework, artwork, and other class work if the expression is germane to the assignment. Such work shall be judged by ordinary academic standards, relevance, and other legitimate pedagogical objectives.

While teaching about religious holidays is a permissible part of the educational program, celebrating religious holidays is not allowed. COE-sponsored programs shall not be, nor have the effect of being, religiously oriented or a religious celebration. School and classroom decorations may express seasonal themes that are not religious in nature. The use of religious symbols that are part of a religious holiday is permitted as a teaching aid or resource provided that such symbols are displayed as an example of cultural and religious heritage of the holiday and temporary in nature.

Classroom methods in instruction about religion shall not include religious role-playing activities or simulated religious devotional acts.

Music, art, literature or drama programs having religious themes are permitted as part of the curriculum for COE-sponsored activities and programs if presented in an objective manner and as a traditional part of cultural and religious heritage.

COE schools shall not prohibit religious activities if the same or similar non-religious activities are permitted.

When required by law, parents/guardians shall be notified that they may, via written request, opt their students out of instruction on the basis of their religious beliefs as specified in the accompanying administrative regulation. Students whose parents/guardians opt them out of such instruction may be offered an alternative activity of similar educational value. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction on the grounds that the student was opted out of such instruction.

County Board Policy 6142.1: Sexual Health And HIV/AIDS Prevention Instruction

Status: DRAFT

Original Adopted Date: 09/15/2021

The County Board of Education desires a well-planned, integrated sequence of medically accurate and inclusive instruction in comprehensive sexual health and human immunodeficiency virus (HIV) prevention.

The county office of education (COE) shall respect the rights of parents/guardians to supervise their students' education on these subjects and to impart values to their children regarding human sexuality.

As specified in the accompanying administrative regulation, the COE shall strive to provide students with the knowledge and skills necessary to protect them from risks presented by sexually transmitted infections, unintended pregnancy, sexual harassment, sexual assault, sexual abuse, and human trafficking; to have healthy, positive, and safe relationships and behaviors; to understand sexuality as a normal part of human development; and to develop healthy attitudes and behaviors concerning adolescent growth and development, body image, gender, gender identity, gender expression, sexual orientation, relationships, marriage, and family. (Education Code 51930-51939)

Each student in grades 7-12 shall receive comprehensive sexual health and HIV prevention education at least once in junior high or middle school and at least once in high school unless the student's parent(s)/guardian(s) opt the student out of such instruction as specified in "Parent/Guardian Notification and Opt-Out" in the accompanying administrative regulation. (Education Code 51934)

General Criteria for Instruction and Materials

The COE's comprehensive sexual health and HIV prevention education and the associated materials shall: (Education Code 51930, 51933)

1. Be age appropriate
2. Be medically accurate and objective
3. Be aligned with and support the following purposes:
 - a. To provide students with the knowledge and skills necessary to protect their sexual and reproductive health from HIV and other sexually transmitted infections and from unintended pregnancy
 - b. To provide students with the knowledge and skills they need to develop healthy attitudes concerning adolescent growth and development, body image, gender, sexual orientation, relationships, marriage, and family
 - c. To promote understanding of sexuality as a normal part of human development
 - d. To ensure students receive integrated, comprehensive, accurate, and unbiased sexual health and HIV prevention education and provide educators with clear tools and guidance to accomplish that end
 - e. To provide students with the knowledge and skills necessary to have healthy, positive, and safe relationships and behaviors
4. Be appropriate for use with English learners, students with disabilities, and students of all races, genders, sexual orientations, and ethnic and cultural backgrounds
5. Be available on an equal basis to a student who is an English learner, consistent with the existing curriculum and alternative options for an English learner as otherwise provided in the Education Code
6. Be accessible to students with disabilities, including, but not limited to, the provision of a modified curriculum, materials, and instruction in alternative formats and auxiliary aids
7. Not reflect or promote bias against any person in protected categories of discrimination pursuant to Education Code 220

8. Affirmatively recognize that people have different sexual orientations and, when discussing or providing examples of relationships and couples, shall be inclusive of same-sex relationships
9. 9. Teach students about gender, gender expression, and gender identity, and explore the harm of negative gender stereotypes
10. Encourage students to communicate with their parents/guardians and other trusted adults about human sexuality and provide the knowledge and skills necessary to do so
11. Teach the value of and prepare students to have and maintain committed relationships such as marriage
12. Provide students with the knowledge and skills they need to form healthy relationships that are based on mutual respect and affection and are free from violence, coercion, harassment, and intimidation
13. Provide students with the knowledge and skills for making and implementing healthy decisions about sexuality, including communication and refusal skills to assist students in overcoming peer pressure and using effective decision-making skills to avoid high-risk activities
14. Not teach or promote religious doctrine

Additionally, the COE's comprehensive sexual health education program shall include information on the affirmative consent standard. Affirmative consent is defined as affirmative, conscious, and voluntary agreement to engage in sexual activity.

Parent/Guardian Notification and Opt-Out

At the beginning of each school year or at the time of a student's enrollment, parents/guardians shall be notified, in the manner specified in the accompanying administrative regulation, that they may request in writing to opt their students out of participating in comprehensive sexual health and HIV prevention education. Students so excused shall be given an alternative educational activity. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction if the student's parent/guardian opts the student out of such instruction. (Education Code 51240, 51938, 51939)

County Board Policy 6142.8: Comprehensive Health Education

Status: DRAFT

Original Adopted Date: Pending

The County Board of Education believes that health education should foster the knowledge, skills, and attitudes that students need in order to lead healthy lives and avoid high-risk behaviors, and that creating a safe, supportive, inclusive, and nonjudgmental environment is crucial to promoting healthy development for all students. The County Office of Education's (COE) health education program shall be part of a coordinated approach to student health which recognizes that mental health and social connection are critical to overall health, well-being, and academic success; supports the physical, mental, and social well-being of students; reflects the importance of digital and media literacy; and is linked to COE and community services and resources.

Goals for the COE's health education program shall be designed to promote student wellness and shall include, but not be limited to, goals for nutrition promotion and education, physical activity, and other COE-based activities that promote student well-being.

Any health education course offered to middle or high school students shall include instruction in mental health that meets the requirements of Education Code 51925-51926.

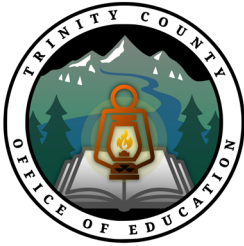
A planned, sequential, research-based, and developmentally appropriate health education curriculum shall be provided for students in grades kindergarten-12 that is aligned with the state's content standards and curriculum framework and integrated with other content areas of the COE's curriculum.

Health and safety professionals may be invited to provide related instruction in the classroom, school assemblies, and other instructional settings.

Professional development shall be provided as needed to ensure that health education teachers are knowledgeable about academic content standards, the state curriculum framework, and effective instructional methodologies.

Parent/Guardian Notification and Opt-Out

Parents/guardians shall be notified that they may request in writing to opt their students out of participating in instruction and assessments, including anonymous and confidential tests, questionnaires, and surveys, as specified in the accompanying administrative regulation. Students so excused shall be given an alternative educational activity. Additionally, a student shall not be subject to disciplinary action, academic penalty, or other sanction if the student's parent/guardian opts the student out of such instruction. (Education Code 51240, 51900.6, 51938, 51939)



Trinity County Office of Education

Fabio Robles, Ed.D.

Trinity County
Superintendent of Schools

P.O. Box 1256 • 201 Memorial Drive, Weaverville, CA 96093-1256
(530) 623-2861 • FAX (530) 623-4489
<https://www.tcoek12.org>

TRINITY COUNTY OFFICE OF EDUCATION RESOLUTION 24-25-04 RESOLUTION FOR ADOPTING THE “GANN” LIMIT

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called “Gann Limits,” for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann Limit for the 2024-2025 fiscal year and a projected Gann Limit for the 2025-2026 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2024-2025 and 2025-2026 fiscal years are made in accord with applicable constitutional and statutory law:

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2024-2025 and 2025-2026 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Date: _____

Sally Aldinger, President
Trinity County Board of Education



Trinity County Office of Education

Fabio Robles, Ed.D.
Trinity County
Superintendent of Schools

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TRINITY COUNTY OFFICE OF EDUCATION SUFFICIENCY OF INSTRUCTIONAL MATERIALS Trinity County Office of Education R.I.S.E. Academy

RESOLUTION # 25-26-04

Whereas, the Trinity County Board of Education, in order to comply with the requirements of *Education Code Section 60119*, held a public meeting on September 17, 2025, which is on or before the eighth week of school and which did not take place during school hours, and;

Whereas, the Board of Education provided at least 10 days' notice of the public meeting posted in at least three public places within the district that stated the time, place, and purpose of the meeting, and;

Whereas, the Board of Education encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public meeting, and;

Whereas, information provided at the public meeting and to the Board of Education at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the county office of education, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, in **mathematics, science, history-social science, and English/Language Arts**, including English language development component of an adopted program, that are aligned to the academic content standards and are consistent with the cycles and content of the curriculum frameworks, and;

Therefore, it is resolved that for the 2025-2026 school year, the Trinity County Office of Education has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

Ayes: _____ Noes: _____ Absent: _____ Abstain: _____

President of the Board

Date

CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)

Trinity County Office of Education (53 10538 0000000)

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2025–26 Application for Funding

Required fields are denoted with an asterisk (*).

NOTE: Your local educational agency (LEA) has previously certified this data collection form as official. One or more other data collection form may be dependent on this data collection form. Please be aware that if a change is saved and this data collection form is certified again, then it may cause dependent data collection forms to become certified-obsolete and your LEA may have to revise and resubmit those dependent data collection forms, as well.

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year: ☒

District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year: ☒

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

* **Title I, Part A (Basic Grant):** ☐ No ☒ Yes
ESSA Sec. 1111 et seq.
SACS 3010

* **Title II, Part A (Supporting Effective Instruction):** ☐ No ☒ Yes
ESEA Sec. 2104
SACS 4035

* **Title III English Learner:** ☒ No ☐ Yes
ESEA Sec. 3102
SACS 4203

* **Title III Immigrant:** ☒ No ☐ Yes
ESEA Sec. 3102
SACS 4201

* **Title IV, Part A (Student and School Support):** ☐ No ☒ Yes
ESSA Sec. 4101
SACS 4127

Last Saved: Amanda Garcia (agarciatcoek12), 6/23/2025 2:15 PM, Certified

Consolidated Application Support Desk, Education Data Office | ConAppSupport@cde.ca.gov | 916-319-0297
General CARS Questions: Consolidated Application Support Desk | conappsupport@cde.ca.gov | 916-319-0297



Trinity County Office Of Education
2025/2026
General Fund August 31, 2025

Est. Beginning Balance \$ 5,785,347

	Current Budget	Year to Date Activity	Remaining Budget	% of Budget Recvd/Expend
<u>Revenue Accounts</u>				
Local Control Funding Formula	\$ 5,472,670	\$ 237,033	\$ 5,235,637	4.33%
Federal Revenues	\$ 206,854	\$ -	\$ 206,854	0.00%
Other State	\$ 2,886,309	\$ 182,991	\$ 2,703,318	6.34%
Other Local	\$ 1,947,379	\$ 34,361	\$ 1,913,018	1.76%
Total Revenues	\$ 10,513,212	\$ 454,385	\$ 10,058,827	4.32%

<u>Expense Accounts</u>				
Certificated Personnel Salaries	\$ 1,809,537	\$ 209,570	\$ 1,599,967	11.58%
Classified Personnel Salaries	\$ 3,059,564	\$ 384,999	\$ 2,674,565	12.58%
Employee Benefits	\$ 2,491,826	\$ 294,730	\$ 2,197,096	11.83%
Books & Supplies	\$ 606,777	\$ 102,884	\$ 503,893	16.96%
Services & Other Operating Srv	\$ 2,099,467	\$ 244,805	\$ 1,854,662	11.66%
Capitol Outlay	\$ 110,000	\$ 104,930	\$ 5,070	95.39%
CHYBA Funds Transfer	\$ 217,000	\$ -	\$ 217,000	0.00%
Pass Thru to Districts	\$ 1,077,843	\$ -	\$ 1,077,843	0.00%
Indirect Costs	\$ (28,435)	\$ -	\$ (28,435)	0.00%
Total Expenses	\$ 11,443,579	\$ 1,341,918	\$ 10,101,661	11.73%

Transfers In, Retiree Ins	\$ 49,744	\$ -	\$ 49,744
Transfers Out	\$ 350,000	\$ -	\$ 350,000

Budget for Rev/Exp \$ (1,230,623)

Net Ending Balance \$ 4,554,724