

Board Update: Foster School

December 8, 2025



EVANSTON/SKOKIE
SCHOOL DISTRICT 65

Every Child, Every Day, Whatever it Takes

Financial Update: Bid Group #5



Bid Group 5	Actual	Budget	(Over)/ Under
Package #18 Playground	\$ 491,399	\$ 825,000	\$ 333,601
Package #19 Asphalt, Sidewalks, Curb, Gutter	\$ 1,408,085	\$ 906,582	\$ (501,503)
Package #20 Landscaping	\$ 104,000	\$ 197,802	\$ 93,802
Package #21 Fencing	\$ 250,000	\$ 134,882	\$ (115,118)
Package #22 Site Work	\$ 433,800	\$ 186,407	\$ (247,393)
Package #23 Mixed Metals	TBD	\$ 40,000	TBD
TOTAL	\$ 2,687,284	\$ 2,250,673	\$ (436,611)



BP	Bid Package Description	BUDGET	PROJECTED	SPENT to DATE	% Complete
Bid Group 1					
1	Site Clearing & Demolitions & Ground Work	\$ 1,171,250	\$ 1,254,004	\$ 1,254,004	100%
Bid Group 2					
3 - 6	Pre-Cast, Steel, Concrete, Excavations	\$ 8,730,433	\$ 8,972,014	\$ 8,051,533	90%
Bid Group 3					
7-10, 14-17	Shell, MEP's, Interior Finishes	\$ 24,716,288	\$ 21,256,128	\$ 13,828,112	65%
Bid Group 4					
11-12	Kitchen Equipment & Flooring	\$ 1,319,551	\$ 2,087,963	\$ 558,391	27%
Bid Group 5					
18 - 23	Playground, Landscaping, Pavement	\$ 1,270,807	\$ 2,769,284	\$ -	0%
Sub-Total Construction Cost:		\$ 37,208,329	\$ 36,339,393	\$ 23,692,040	58%
Design & Construction Fees					
General Requirements		\$ 2,039,409	\$ 1,985,472	\$ 1,401,720	66%
Construction Management Fee		\$ 1,174,575	\$ 1,156,586	\$ 807,492	62%
Arch. Design Fees		\$ 4,219,827	\$ 4,261,827	\$ 3,768,385	89%
Owner's Representative Fees		\$ -	\$ 304,355	\$ 179,834	55%
Leed Commissioning/USGBC Fees		\$ 80,000	\$ 85,200	\$ 30,950	36%
Testing & Other Reimbursables		\$ 200,000	\$ 225,000	\$ 94,292	45%
Sub-Total Design & Construction Fees		\$ 7,713,811	\$ 8,018,440	\$ 6,282,673	78%
FF&E & Technology		\$ 1,480,000	\$ 1,350,000	\$ 481,383	36%
Construction Contingency		\$ 2,077,036	\$ 2,771,343	--	--
TOTAL PROJECT COST:		\$ 48,479,176	\$ 48,479,176	\$ 30,456,096	63%

Financial Update



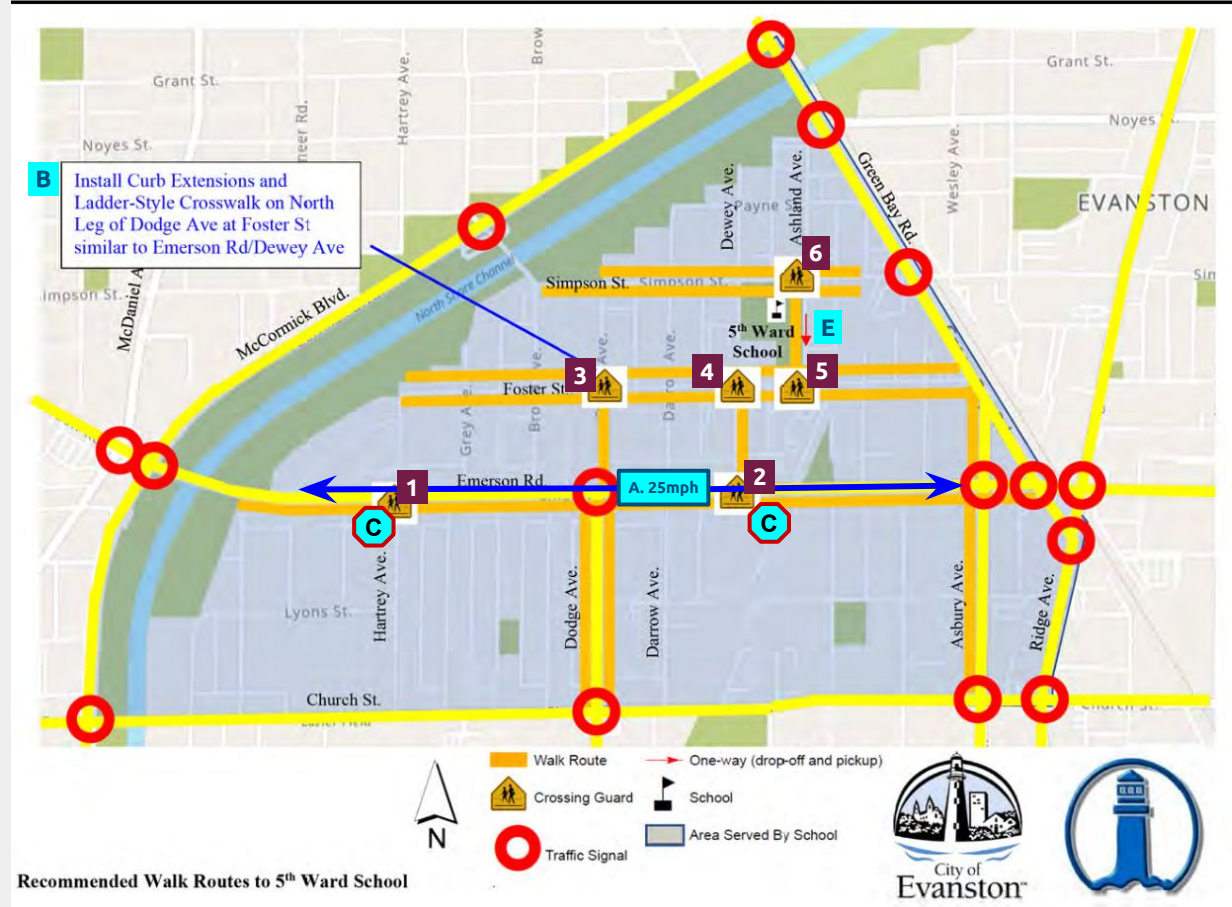
Remaining Construction Work: **37.5%**

● General Trades	54%	● Sidewalks/Curbs	100%
● Paint	60%	● Landscaping	100%
● Plumbing	23%	● Fencing	100%
● Electrical	44%	● Site Work	100%
● Flooring	69%	● Mixed Metals	100%
● Kitchen Equipment	100%	● Moving	100%
● Playground	100%	● Safe Walk Routes	100%

Foster School Safe Walk Routes



#	Item
A.	Reduce speed limit to 25 mph on Emerson between Lemar and Asbury Streets
B.	Add a pedestrian crosswalk with curb extensions at Dodge and Foster
C.	Add an LED pedestrian stop sign and a median pedestrian crossing post on Emerson at Dewey and at Hartrey
D.	Crossing guards should be positioned at six intersections
E.	Ashland should operate in a one-way direction southbound.



Foster School Safe Walk Routes



Add Crosswalk at Dodge & Foster	\$ 120,000
Add Lighted Crosswalk Sign at Emerson & Hartrey	\$ 40,000
Add Lighted Crosswalk Sign at Emerson & Dewey	\$ 40,000
KLOA Emerson Speed Limit Study	\$ 8,500
Added Project Cost Subtotal	\$ 208,500
50% Field Lights	\$ 47,361
100% City of Evanston Payment for Track	\$ 160,348
Added Project Credit Subtotal	\$ 207,709
Net Impact on Foster School Budget	\$ (791)