



**BOARD OF EDUCATION  
KEENEYVILLE SCHOOL DISTRICT 20  
FINANCE & FACILITIES COMMITTEE MEETING MINUTES  
Tuesday, October 7, 2025, 6:00 PM  
Spring Wood Middle School - Board Room  
5540 Arlington Drive E  
Hanover Park, IL 60133  
*Ignite the Power and Potential of Each Student!***

I. Call to Order

At 6:04 PM Sarah Dellaria called the Finance & Facilities Committee to order.

II. Roll Call

Sarah Dellaria - Present  
Brent Seehafer - Absent  
Lynne Steiner – Present  
Natalie Kucharski - Absent  
A quorum is present.  
Also in attendance:

III. Approval of Agenda

Lynne Steiner moved that the Committee approve the agenda as presented.  
Sarah Dellaria seconded.  
Ayes: 2  
Nays: 0  
Motion Carried

IV. Public Participation

There was no public participation

V. Approval of Minutes from August 7, 2025.

Lynne Steiner moved that the Committee approve the minutes as presented.  
Sarah Dellaria seconded the motion.  
Ayes: 2  
Nays: 0  
Motion carried

VI. Summer 2025 Capital Project Summary

During the summer of 2025, several capital projects were completed in addition to the Greenbrook Main Office Expansion Project. Below is a summary of the major projects.

Some of the major projects included

- Landscaping around the two digital signs at Greenbrook and ECC
- Playground sealcoating and striping at Greenbrook and Waterbury
- Tile Floor repair at Springwood
- Mulching the playgrounds at Greenbrook and Waterbury.

## VII. Evidence Based Funding (EBF) Update

EBF is the primary source of state funding for school districts. Every year, districts receive their base funding minimum plus new funding for the year. To calculate new funding, districts are assigned a tier based on the percentage of adequacy they can provide from local sources (local property tax). Tier 1 is the least wealthy and Tier 4 is the wealthiest.

In recent years, Keeneyville has been a Tier 1 District. The district budgeted assuming that we'd remain Tier 1. However, for FY26, we have been designated as a Tier 2 District. The FY26 Budget assumed EBF revenue at \$3,511,000. However, due to the new tier assignment, we will actually receive \$3,448,754 in EBF funding. The district will be under budget on that revenue line by approximately \$62,000.

## VIII. Preschool For All Update

The Early Childhood-Preschool for All Grant funds the Early Childhood Center. This is a state source of revenue. ISBE informed us at the end of last fiscal year that our allotment for the grant would increase and we would receive an additional \$70,000. The additional funding will help to offset the costs of salaries/benefits and help fund additional learning supplies and sensory learning panels in the play area.

## IX.Greenbrook Expansion Change Order Update

At the beginning of the project, the district set aside a \$50k allowance to account for unforeseen changes in the scope of work. Now that the project has been completed, Bear Construction has finalized all the paperwork for all final change orders. All approved change orders through 7/31/2025 totaled \$21,587. The new list of change orders through 9/26/2025 totaled \$25,301. The grand total for all change orders equals \$46,888, still under the \$50k allowance. The district will receive the difference of \$3,112

## X.Preliminary Tax Levy Information

Local property taxes make up 72% of the district's revenue. In October, the business office begins the work of the tax levy and receives tentative estimates from the Bloomindale Township Assessor's Office. In November, the Tentative Tax Levy will be presented to the board. In December, the public hearing and adoption of the final levy will take place.

Preliminary figures were received from the township assessor's office.

- 2024 extension w/out Debt Service = \$18,844,479
- CPI Increase = 2.9%
- EAV projected increase = 8.6%
- Estimated EAV = \$652,440,582
- Estimated New Construction = \$2,255,885
- Estimated Limiting Rate = 2.9721%
- Projected Extension Limit (without debt service) = \$19,458,015

## XI.Other

XII.Adjournment

At 6:36 p.m. Sara Dellaria moved to adjourn the meeting. Lynn Steiner seconded the motion.

Ayes: 2

Nays: 0

Motion carried.

Respectfully Submitted,

\_\_\_\_\_  
Sarah Dellaria, Committee Chair

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Date