Opportunity Funding Expenditure Report FY25 Funds

Red Clay Consolidated School District

Flexible Funding: 05297

District	Grant	School	Budget Amount	Actual Expenditure
Red Clay Consolidated School District	Flexible Funding	AI DuPont High School	$ 405,871.00	$ 494,465.00
Red Clay Consolidated School District	Flexible Funding	AI DuPont Middle School	$ 331,807.00	$ 445,646.00
Red Clay Consolidated School District	Flexible Funding	Baltz Elem School	$ 421,671.00	$ 360,232.00
Red Clay Consolidated School District	Flexible Funding	Brandywine Springs Elem School	$ 210,342.00	$ 278,603.00
Red Clay Consolidated School District	Flexible Funding	Cab Calloway School o/t Arts	$ 124,428.00	$ 119,113.00
Red Clay Consolidated School District	Flexible Funding	Conrad School of Sciences	$ 207,379.00	$ 195,113.00
Red Clay Consolidated School District	Flexible Funding	Cooke Elem School	$ 117,515.00	$ 122,889.00
Red Clay Consolidated School District	Flexible Funding	Dickinson High School	$ 480,922.00	$ 495,889.00
Red Clay Consolidated School District	Flexible Funding	Early Years	$ 101,715.00	$ 79,831.00
Red Clay Consolidated School District	Flexible Funding	First State School	$ 13,825.00	$ -
Red Clay Consolidated School District	Flexible Funding	Forest Oak Elem School	$ 329,832.00	$ 307,563.00
Red Clay Consolidated School District	Flexible Funding	HB DuPont Middle School	$ 221,204.00	$ 284,683.00
Red Clay Consolidated School District	Flexible Funding	Heritage Elem School	$ 128,378.00	$ 123,356.00
Red Clay Consolidated School District	Flexible Funding	Joseph E. Johnson Elementary	$ 211,329.00	$ 117,444.00
Red Clay Consolidated School District	Flexible Funding	Lewis Dual Lang Elem School	$ 313,044.00	$ 315,744.00
Red Clay Consolidated School District	Flexible Funding	Linden Hill Elem School	$ 144,178.00	$ 161,565.00
Red Clay Consolidated School District	Flexible Funding	Marbrook Elem School	$ 240,955.00	$ 173,144.00

Red Clay Consolidated School District	Flexible Funding	McKean High School	$ 548,074.00	$ 423,239.00
Red Clay Consolidated School District	Flexible Funding	Meadowood	$ 37,526.00	$ 23,693.00
Red Clay Consolidated School District	Flexible Funding	Mote Elem School	$ 241,942.00	$ 236,640.00
Red Clay Consolidated School District	Flexible Funding	North Star Elem School	$ 58,264.00	$ 135,720.00
Red Clay Consolidated School District	Flexible Funding	Richardson Park Elem School	$ 409,821.00	$ 293,472.00
Red Clay Consolidated School District	Flexible Funding	Richey Elem School	$ 198,492.00	$ 268,785.00
Red Clay Consolidated School District	Flexible Funding	Shortlidge Academy	$ 297,244.00	$ 157,863.00
Red Clay Consolidated School District	Flexible Funding	Skyline Middle School	$ 315,019.00	$ 243,407.00
Red Clay Consolidated School District	Flexible Funding	Stanton Middle School	$ 436,484.00	$ 479,874.00
Red Clay Consolidated School District	Flexible Funding	Warner Elem School	$ 264,655.00	$ 447,395.00
Red Clay Consolidated School District	Flexible Funding	Allocated across all schools		$ 11,349.00

These expenditures were designed to assist LI and ML students in the following manner:
1 Psychologists, 4 MH/Counseling/Climate professionals,13 teachers to decrease class size, 37 ML teachers, 8 instructional aides
In addition, $410,596 was expended on counseling and other student support services with qualified vendors

Mental Health and Reading - 05311

District	Grant	School	Budget Amount	Actual Expenditure
Red Clay Consolidated School District	Mental Health and Reading	Baltz Elem School	$ 138,063.00	$ 26,381.00
Red Clay Consolidated School District	Mental Health and Reading	Forest Oak Elem School	$ 107,993.00	$ 116,142.00
Red Clay Consolidated School District	Mental Health and Reading	Joseph E. Johnson Elementary	$ 69,193.00	$ 114,861.00
Red Clay Consolidated School District	Mental Health and Reading	Lewis Dual Lang Elem School	$ 102,496.00	$ 95,676.00
Red Clay Consolidated School District	Mental Health and Reading	Linden Hill Elem School	$ 46,870.00	$ 95,232.00
Red Clay Consolidated School District	Mental Health and Reading	Marbrook Elem School	$ 78,893.00	$ 116,741.00

Red Clay Consolidated School District	Mental Health and Reading	Mote Elem School	$ 79,216.00	$ 7,722.00
Red Clay Consolidated School District	Mental Health and Reading	Richardson Park Elem School	$ 134,183.00	$ 128,527.00
Red Clay Consolidated School District	Mental Health and Reading	Richey Elem School	$ 64,526.00	$ 69,337.00
Red Clay Consolidated School District	Mental Health and Reading	Shortlidge Academy	$ 97,323.00	$ 110,224.00
Red Clay Consolidated School District	Mental Health and Reading	Warner Elem School	$ 86,653.00	$ 124,565.00

These expenditures were designed to assist LI and ML students in the following manner:
4 Psychologists, 1 Reading Specialist, 3 ML teachers, 2 instructional aides
In addition, $64,381 was expended on counseling and other student support services with qualified vendors

* Staff counts are based on the end of the 24-25 School year. Due to employee resignations the FTE counts fluctuated throughout the year