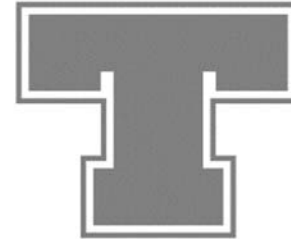


TEXAS ACADEMIC
PERFORMANCE REPORT
2024-2025



TEXARKANA ISD

CAMPUS REPORT

Campus Name: THERON JONES EARLY LITERACY CENTER

Campus #: 019907107

2025 Campus Accountability Score: D

This school is paired with 019907000, TEXARKANA ISD

**THERON JONES EARLY LITERACY CENTER PERFORMANCE OBJECTIVES
2024-2025**

Goal 1: Produce students who possess the skills and knowledge that enable them to be future-ready citizens and leaders in the global workforce through access to state-of-the-art facilities.

Objective 1: By June 2025, 75% of all students will master 80% of skills practiced in IXL for grades K-2 in reading and math.

Objective 2: In order to more closely align academically to WL and to make a smoother transition between 2nd and 3rd grade, Theron Jones and Westlawn teachers and admin will partner with Ed Direction.

Objective 3: Theron Jones will achieve a letter grade of a C in academic achievement (as compared to STAAR) using grading period assessments.

Goal 2: All students will experience learning that encourages innovation, leadership, and academic growth in safe, engaging, and technologically advanced classrooms.

Objective 1: By May 16, 2025 , we will create a safe environment for student learning by maintaining or decreasing the number of campus-wide discipline referrals per grading period from the previous year.

Objective 2: By May 16, 2025, we will increase engagement in our learning environment by implementing cooperative learning structures in our classrooms.

Objective 3: By May 16, 2025, we will provide innovative opportunities for our students to sharpen their leadership skills.

Goal 3: Employ a high-quality, diverse staff that reflects the student population, equipped to create a learning environment that supports students' social, emotional, physical, and mental health.

Objective 1: By the end of the 2024-25 contracted school year, we will retain 78% of our core teachers. This will allow us to provide a high quality education for our students.

Objective 2: By May 16, 2025, we will increase instructional capacity in our teaching staff.

Goal 4: Each student will experience a school and community partnership that provides access to resources designed to anticipate and nourish student needs.

Objective 1: We will have a 2% increase (from the previous year) in the number of parents participating in our school activities by May 16, 2025, in order to improve our home/school connection.

Objective 2: In order to expose our students to a variety of resources and opportunities, we will have at least 7 volunteer experiences by May 16, 2025.

This campus is not rated on STAAR Performance (TAPR).

This campus is not rated on STAAR Progress (TAPR).

This campus is not rated on Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR).

This campus is not rated on STAAR Participation (TAPR).

Texas Education Agency
2024-25 Attendance, Graduation, and Dropout Rates (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Attendance Rate													
2023-24	93.6%	93.6%	92.3%	92.4%	94.2%	88.9%	*	*	-	90.8%	92.4%	92.4%	94.5%
2022-23	93.3%	93.1%	90.8%	91.0%	90.2%	88.2%	*	-	-	88.7%	89.5%	90.9%	91.8%
Chronic Absenteeism													
2023-24	19.0%	20.9%	29.6%	28.2%	22.7%	46.2%	*	*	-	40.0%	32.4%	28.0%	18.8%
2022-23	20.3%	21.6%	36.6%	35.4%	41.7%	50.0%	*	-	-	40.0%	48.8%	34.6%	37.5%
Annual Dropout Rate (Gr 7-8)													
2023-24	0.7%	1.3%	-	-	-	-	-	-	-	-	-	-	-
2022-23	0.8%	0.5%	-	-	-	-	-	-	-	-	-	-	-
Annual Dropout Rate (Gr 9-12)													
2023-24	1.9%	1.7%	-	-	-	-	-	-	-	-	-	-	-
2022-23	2.0%	2.0%	-	-	-	-	-	-	-	-	-	-	-
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2024													
Graduated	90.7%	88.2%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.3%	0.6%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.1%	0.6%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	5.8%	10.5%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	91.1%	88.8%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	94.2%	89.5%	-	-	-	-	-	-	-	-	-	-	-
Class of 2023													
Graduated	90.3%	85.0%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.3%	1.2%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	3.1%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	13.6%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	90.6%	86.2%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	86.4%	-	-	-	-	-	-	-	-	-	-	-
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2023													
Graduated	92.1%	85.3%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	1.4%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.0%	0.2%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.5%	13.1%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.6%	86.7%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2024-25 Attendance, Graduation, and Dropout Rates (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.5%	86.9%	-	-	-	-	-	-	-	-	-	-	-
Class of 2022													
Graduated	91.8%	77.7%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.4%	1.9%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	1.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.8%	20.5%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.2%	79.5%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.2%	79.5%	-	-	-	-	-	-	-	-	-	-	-
6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2022													
Graduated	92.2%	77.7%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	2.3%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.8%	20.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	92.7%	80.0%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.2%	80.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2021													
Graduated	92.7%	82.8%	-	-	-	-	-	-	-	-	-	-	-
Received TxCHSE	0.5%	1.6%	-	-	-	-	-	-	-	-	-	-	-
Continued HS	0.5%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dropped Out	6.3%	15.6%	-	-	-	-	-	-	-	-	-	-	-
Graduates and TxCHSE	93.2%	84.4%	-	-	-	-	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.7%	84.4%	-	-	-	-	-	-	-	-	-	-	-
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2024	90.7%	86.8%	-	-	-	-	-	-	-	-	-	-	-
Class of 2023	90.3%	83.1%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2024	44.9%	-	-	-	-	-	-	-	-	-	-	-	-
Class of 2023	72.3%	-	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Longitudinal Rate)													
Class of 2024	11.0%	0.7%	-	-	-	-	-	-	-	-	-	-	-
Class of 2023	4.3%	1.2%	-	-	-	-	-	-	-	-	-	-	-
FHSP-DLA Graduates (Longitudinal Rate)													

Texas Education Agency
2024-25 Attendance, Graduation, and Dropout Rates (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2024	78.5%	81.6%	-	-	-	-	-	-	-	-	-	-	-
Class of 2023	84.3%	83.0%	-	-	-	-	-	-	-	-	-	-	-
Texas First-DLA Graduates (Longitudinal Rate)													
Class of 2024	0.1%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Class of 2023	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHSP-DLA/Texas First-DLA Graduates (Longitudinal Rate)													
Class of 2024	89.5%	82.3%	-	-	-	-	-	-	-	-	-	-	-
Class of 2023	88.6%	84.2%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP Graduates (Annual Rate)													
2023-24	24.6%	-	-	-	-	-	-	-	-	-	-	-	-
2022-23	38.4%	-	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Annual Rate)													
2023-24	11.0%	0.7%	-	-	-	-	-	-	-	-	-	-	-
2022-23	4.4%	1.1%	-	-	-	-	-	-	-	-	-	-	-
FHSP-DLA Graduates (Annual Rate)													
2023-24	76.9%	80.7%	-	-	-	-	-	-	-	-	-	-	-
2022-23	82.5%	80.0%	-	-	-	-	-	-	-	-	-	-	-
Texas First-DLA Graduates (Annual Rate)													
2023-24	0.1%	0.0%	-	-	-	-	-	-	-	-	-	-	-
2022-23	0.1%	0.0%	-	-	-	-	-	-	-	-	-	-	-
RHSP/DAP/FHSP-E/FHSP-DLA/Texas First-DLA Graduates (Annual Rate)													
2023-24	87.8%	81.4%	-	-	-	-	-	-	-	-	-	-	-
2022-23	86.8%	81.2%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2024-25 Graduation Profile (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

	Campus Count	Campus Percent	District Count	State Count
Graduates (2023-24 Annual Graduates)				
Total Graduates	-	-	457	382,023
By Ethnicity:				
African American	-	-	155	48,064
Hispanic	-	-	102	200,942
White	-	-	164	101,714
American Indian	-	-	2	1,231
Asian	-	-	4	19,746
Pacific Islander	-	-	0	606
Two or More Races	-	-	30	9,720
By Graduation Type:				
Minimum H.S. Program	-	-	0	309
Recommended H.S. Program/Distinguished Achievement Program	-	-	0	101
Foundation H.S. Program (No Endorsement)	-	-	85	46,183
Foundation H.S. Program (Endorsement)	-	-	3	42,042
Foundation H.S. Program (DLA)	-	-	369	293,032
Texas First Early H.S. Completion Program (Texas First-DLA)	-	-	0	356
Special Education Graduates	-	-	44	35,935
Economically Disadvantaged Graduates	-	-	281	211,984
Emergent Bilingual (EB)/English Learner (EL) Graduates	-	-	22	56,967
At-Risk Graduates	-	-	153	173,035
CTE Completers	-	-	162	127,800

There is no data for this campus.

There is no data for this campus.

There is no data for this campus.

Texas Education Agency
2024-25 Student Information (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students	329	100.0%	7,264	5,530,499	329	100.0%	7,269	5,544,255
Students by Grade								
Kindergarten	109	33.1%	7.3%	6.5%	109	33.1%	7.3%	6.5%
Grade 1	107	32.5%	7.5%	6.8%	107	32.5%	7.5%	6.8%
Grade 2	113	34.3%	7.4%	7.0%	113	34.3%	7.4%	7.0%
Ethnic Distribution								
African American	257	78.1%	43.3%	12.8%	257	78.1%	43.3%	12.8%
Hispanic	42	12.8%	21.0%	53.5%	42	12.8%	21.0%	53.5%
White	13	4.0%	27.5%	24.4%	13	4.0%	27.5%	24.4%
American Indian	1	0.3%	0.4%	0.3%	1	0.3%	0.4%	0.3%
Asian	0	0.0%	1.3%	5.6%	0	0.0%	1.3%	5.6%
Pacific Islander	0	0.0%	0.1%	0.2%	0	0.0%	0.1%	0.2%
Two or More Races	16	4.9%	6.5%	3.3%	16	4.9%	6.5%	3.3%
Sex								
Female	150	45.6%	50.4%	48.9%	150	45.6%	50.4%	48.8%
Male	179	54.4%	49.6%	51.1%	179	54.4%	49.6%	51.2%
Other Student Cohorts								
Economically Disadvantaged	322	97.9%	75.0%	60.5%	322	97.9%	75.0%	60.4%
Non-Educationally Disadvantaged	7	2.1%	25.0%	39.5%	7	2.1%	25.0%	39.6%
Section 504 Students	18	5.5%	13.2%	6.8%	18	5.5%	13.2%	6.8%
EB Students/EL	17	5.2%	12.8%	24.3%	17	5.2%	12.8%	24.3%
Students w/ Disciplinary Placements (2023-24)	0	0.0%	3.1%	2.1%				
Students w/ Dyslexia	7	2.1%	7.2%	6.4%	7	2.1%	7.2%	6.4%
Foster Care	0	0.0%	0.1%	0.2%	0	0.0%	0.1%	0.2%
Homeless	3	0.9%	0.6%	1.4%	3	0.9%	0.6%	1.4%
Immigrant	5	1.5%	2.9%	3.5%	5	1.5%	2.9%	3.5%
Migrant	0	0.0%	0.0%	0.2%	0	0.0%	0.0%	0.2%
Title I	329	100.0%	60.2%	66.6%	329	100.0%	60.2%	66.5%
Military Connected	3	0.9%	3.4%	4.1%	3	0.9%	3.4%	4.1%
At-Risk	262	79.6%	62.4%	53.5%	262	79.6%	62.3%	53.5%
Students by Instructional Program								
Bilingual/ESL Education	17	5.2%	12.7%	24.3%	17	5.2%	12.7%	24.3%
Career and Technical Education	0	0.0%	27.5%	27.7%	-	-	-	-
Career and Technical Education (9-12 grades only)	0	0.0%	86.2%	74.0%	-	-	-	-
Gifted and Talented Education	0	0.0%	4.7%	8.7%	0	0.0%	4.7%	8.7%
Special Education	36	10.9%	13.6%	15.3%	36	10.9%	13.6%	15.5%
Students with Disabilities by Type of Primary Disability								

Texas Education Agency
2024-25 Student Information (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Student Information	Membership				Enrollment			
	Campus		District	State	Campus		District	State
	Count	Percent			Count	Percent		
Total Students with Disabilities	36							
Students with Intellectual Disabilities	11	30.6%	53.0%	48.3%				
Students with Physical Disabilities	15	41.7%	12.4%	17.0%				
Students with Autism	*	*	16.4%	16.8%				
Students with Behavioral Disabilities	*	*	16.7%	16.3%				
Students with Non-Categorical Early Childhood	*	*	1.4%	1.6%				
Mobility (2023-24)								
Total Mobile Students	55	21.0%	18.9%	16.4%				
African American	43	16.4%	7.4%	3.3%				
Hispanic	5	1.9%	4.4%	8.9%				
White	5	1.9%	5.5%	2.9%				
American Indian	0	0.0%	0.1%	0.1%				
Asian	0	0.0%	0.2%	0.5%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	2	0.8%	1.2%	0.6%				
Special Ed Students who are Mobile	10	28.6%	18.6%	17.3%				
Count and Percent of EB Students/EL who are Mobile	2	12.5%	22.1%	17.9%				
Count and Percent of Econ Dis Students who are Mobile	45	18.1%	15.7%	19.0%				
Student Attrition (2023-24)								
Total Student Attrition	68	28.7%	20.8%	18.0%				

Student Information	Non-Special Education Rates			Special Education Rates		
	Campus	District	State	Campus	District	State
Retention Rates by Grade						
Kindergarten	6.6%	9.3%	1.3%	0.0%	13.5%	3.6%
Grade 1	8.1%	6.3%	1.9%	0.0%	2.2%	3.0%
Grade 2	4.1%	3.1%	1.1%	0.0%	3.8%	1.4%

Class Size Averages by Grade and Subject
 (Derived from teacher responsibility records):

Texas Education Agency
2024-25 Student Information (TAPR)
THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Class Size Information	Campus	District	State
Elementary			
Kindergarten	13.6	17.4	18.9
Grade 1	13.3	17.4	19.2
Grade 2	14.1	17.2	19.4

Texas Education Agency
2024-25 Staff Information (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Staff Information	Campus		District	State
	Count/Average	Percent		
Total Staff	57.1	100.0%	100.0%	100.0%
Professional Staff	41.1	72.0%	61.4%	63.8%
Teachers	34.6	60.6%	47.5%	48.3%
Professional Support	5.0	8.8%	8.9%	10.8%
Campus Administration (School Leadership)	1.5	2.6%	4.1%	3.4%
Educational Aides	16.0	28.0%	13.0%	10.7%
Librarians and Counselors (Headcount)				
Full-time Librarians	0.0	n/a	0.0	4,125.0
Part-time Librarians	0.0	n/a	0.0	583.0
Full-time Counselors	1.0	n/a	14.0	13,704.0
Part-time Counselors	0.0	n/a	0.0	1,298.0
Total Minority Staff	31.4	55.0%	42.5%	55.3%
Teachers by Ethnicity				
African American	12.2	35.4%	23.9%	12.8%
Hispanic	2.1	6.2%	7.3%	31.0%
White	20.2	58.4%	66.4%	52.2%
American Indian	0.0	0.0%	1.1%	0.3%
Asian	0.0	0.0%	0.4%	2.2%
Pacific Islander	0.0	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.3%
Teachers by Sex				
Males	1.4	4.1%	22.1%	24.6%
Females	33.1	95.9%	77.9%	75.4%
Teachers by Highest Degree Held				
No Degree	1.0	2.9%	4.0%	2.4%
Bachelors	26.1	75.5%	65.8%	71.4%
Masters	7.5	21.6%	29.9%	25.4%
Doctorate	0.0	0.0%	0.4%	0.8%
Teachers by Years of Experience				
Beginning Teachers	3.0	8.7%	7.4%	7.3%
1-5 Years Experience	17.1	49.6%	35.2%	28.3%
6-10 Years Experience	6.8	19.7%	17.6%	19.7%
11-20 Years Experience	3.7	10.6%	24.1%	27.6%
21-30 Years Experience	3.9	11.4%	12.6%	14.1%
Over 30 Years Experience	0.0	0.0%	3.1%	3.0%
Number of Students per Teacher	9.5	n/a	13.1	15.0

Texas Education Agency
2024-25 Staff Information (TAPR)
 THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Staff Information	Campus	District	State
Experience of Campus Leadership			
Average Years Experience of Principals	10.0	6.3	6.0
Average Years Experience of Principals with District	10.0	4.0	5.1
Average Years Experience of Assistant Principals	0.0	3.6	5.1
Average Years Experience of Assistant Principals with District	0.0	3.3	4.3
Average Years Experience of Teachers	7.8	10.6	11.2
Average Years Experience of Teachers with District	4.8	6.2	7.0
Average Teacher Salary by Years of Experience (regular duties only)			
Beginning Teachers	\$45,500	\$46,450	\$55,689
1-5 Years Experience	\$46,967	\$46,650	\$59,266
6-10 Years Experience	\$48,769	\$49,570	\$62,607
11-20 Years Experience	\$57,784	\$58,466	\$66,353
21-30 Years Experience	\$64,148	\$63,448	\$70,976
Over 30 Years Experience	-	\$67,357	\$75,042
Average Actual Salaries (regular duties only)			
Teachers	\$50,303	\$52,748	\$63,751
Professional Support	\$62,809	\$71,687	\$75,909
Campus Administration (School Leadership)	\$81,430	\$76,721	\$88,786
Instructional Staff Percent	n/a	64.7%	64.8%
Contracted Instructional Staff (not incl. above)	0.0	0.0	1,637.7

Program Information	Campus		District	State
	Count	Percent		
Teachers by Program (population served)				
Bilingual/ESL Education	0.1	0.4%	3.9%	6.3%
Career and Technical Education	0.0	0.0%	5.9%	5.5%
Compensatory Education	0.0	0.0%	5.6%	2.6%
Gifted and Talented Education	0.0	0.0%	0.2%	1.6%
Regular Education	34.4	99.6%	69.5%	69.0%
Special Education	0.0	0.0%	7.8%	11.4%
Other	0.0	0.0%	7.0%	3.6%

- Indicates there is no data for the item.
- * Indicates results are masked due to small numbers.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Texas Education Agency
2024-25 Staff Information (TAPR)
THERON JONES EARLY LITERACY CENTER (019907107) - TEXARKANA ISD - BOWIE COUNTY

Link to: [PEIMS Financial Standard Reports 2023-24 Financial Actual Report](#)
(To open link in a new window, press the "Ctrl" key and click on the link.)

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR THERON JONES EARLY LITERACY CENTER (019907107)
TEXARKANA ISD**

Total Enrolled Membership: 339

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$2,741,939	100.00%	\$8,088	\$4,108,461	100.00%	\$12,119
Operating-Payroll	\$2,472,542	90.17%	\$7,294	\$3,450,931	84.00%	\$10,180
Other Operating	\$261,441	9.53%	\$771	\$496,904	12.09%	\$1,466
Non-Operating(Equipt/Supplies)	\$7,956	0.29%	\$23	\$160,626	3.91%	\$474
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$2,733,983	100.00%	\$8,065	\$3,947,835	100.00%	\$11,646
Instruction (11,95) *	\$1,970,198	72.06%	\$5,812	\$2,834,609	71.80%	\$8,362
Instructional Res/Media (12) *	\$29,551	1.08%	\$87	\$29,551	0.75%	\$87
Curriculum/Staff Develop (13) *	\$121,113	4.43%	\$357	\$121,113	3.07%	\$357
Instructional Leadership (21) *	\$2,309	0.08%	\$7	\$64,513	1.63%	\$190
School Leadership (23) *	\$259,366	9.49%	\$765	\$259,366	6.57%	\$765
Guidance/Counseling Svcs (31) *	\$99,508	3.64%	\$294	\$99,508	2.52%	\$294
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$37,868	1.39%	\$112	\$37,868	0.96%	\$112
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$260,639	6.60%	\$769
Extracurricular (36) **	\$0	0.00%	\$0	\$26,598	0.67%	\$78
Plant Maint/Operation (51) **	\$214,070	7.83%	\$631	\$214,070	5.42%	\$631
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

**2023-2024 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR THERON JONES EARLY LITERACY CENTER (019907107)
TEXARKANA ISD**

Total Enrolled Membership: 339

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$2,733,983	100.00%	\$8,065	\$3,947,835	100.00%	\$11,646
Regular	\$1,790,867	65.50%	\$5,283	\$2,060,791	52.20%	\$6,079
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$178,417	6.53%	\$526	\$178,417	4.52%	\$526
State Compensatory ED	\$413,417	15.12%	\$1,220	\$990,853	25.10%	\$2,923
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$136,543	4.99%	\$403	\$136,543	3.46%	\$403
Dyslexia or Related Disorder Serv	\$669	0.02%	\$2	\$669	0.02%	\$2
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$214,070	7.83%	\$631	\$580,562	14.71%	\$1,713

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.