ESSA/SLFS - District Level Actual Expenditures 2024-2025 Collection

for AMHERST CSD

(Bedscode: 140201060000)

IN REGARD TO THE ESSA/SLFS FORM SUBMISSION:

District leaders, you must complete and submit each *school*-level form before the system will allow you to submit the *district*-level form. In the *Search by Institution* box, you can search for districts and schools by name, BEDS Code, or Institution ID.

This form has been successfully submitted.

Program Detail Area (Include School-Level and District-Level Costs)

1. Special Education

5,164,952.44

Total Exclusions

	* Total Exclusions
1. Charter School Tuition	*580,641.60*
2. Debt Service	*5,695,759.76*
3. Other	*20,652,418.82*

Total Expenditures

Total Expenditures for All Schools in the District

Total Expenditures

68,057,021.79

All Schools Total Expenditures and Total Exclusions

* All Schools Total Expenditures and Total Exclusions

94,985,841.97

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

94985842

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for AMHERST CENTRAL HIGH SCHOOL

(Bedscode: 140201060002)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	*8,042,660.83*	*8,154,513.52*
1.2 Employee Benefits	*3,718,664.12*	*3,770,381.15*
1.3 All Other	*1,647,144.10*	*1,735,662.47*
2. Support services, Pupils		
2.1 Salaries	*752,600.56*	*760,600.56*
2.2 Employee Benefits	*347,977.96*	*351,676.90*
2.3 All Other	*132,808.08*	*132,808.08*
3. Support Services, Instructional Staff		
3.1 Salaries	*229,395.38*	*229,395.38*
3.2 Employee Benefits	*106,064.94*	*106,064.94*
3.3 All Other	*116,460.16*	*116,460.16*
4. Support Services, General Admin		
4.1 Salaries	*88,831.96*	*88,831.96*
4.2 Employee Benefits	*41,073.00*	*41,073.00*
4.3 All Other	*59,456.94*	*59,456.94*
5. Support Services, School Admin		
5.1 Salaries	*520,295.44*	*520,295.44*
5.2 Employee Benefits	*240,567.65*	*240,567.65*
5.3 All Other	*14,678.08*	*14,678.08*
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	*648,135.54*	*648,135.54*

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	*299,676.74*	*299,676.74*
6.3 All Other	*560,904.21*	*560,904.21*
7. Support Services, Student Transportation		
7.1 Salaries	*33,136.02*	*33,136.02*
7.2 Employee Benefits	*15,321.01*	*15,321.01*
7.3 All Other	*1,362,442.55*	*1,439,522.80*
8. Business/Central/Other Support Services		
8.1 Salaries	*307,623.87*	*307,623.87*
8.2 Employee Benefits	*142,235.25*	*142,235.25*
8.3 All Other	*426,020.26*	*426,020.26*

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	*89,004.96*	*155,875.58*
9.2 Employee Benefits	*41,152.99*	*72,071.79*
9.3 All Other	*111,086.95*	*194,548.08*
10. Enterprise Operations		
10.1 Salaries	*0*	*0*
10.2 Employee Benefits	*0*	*0*
10.3 All Other	*0*	*0*
11. Other		
11.1 Salaries	*0*	*0*
11.2 Employee Benefits	*0*	*0*
11.3 All Other	*0*	*0*

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	*199,314.72*	*220,010.93*
12.2 Employee Benefits	*126,969.79*	*136,539.04*
12.3 All Other	*308,136.34*	*311,120.17*

Section D - Total

	* State/Local/Federal
13. Total Expenditures	*21,285,207.52*

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	*7,653,690.47*	*7,765,543.16*
2. Instructional Aide Salaries	*302,927.91*	*302,927.91*
3. Improvement of Instruction	*19,871.52*	*19,871.52*
4. Library and Media Services	*7,048.70*	*7,048.70*
5. Books and Periodicals	*61,010.60*	*61,010.60*
6. Technology-Related Supplies and Purchased Services	*270,359.90*	*270,359.90*
7. Technology-Related Hardware	*0*	*0*
8. Technology Software	*42,246.15*	*42,246.15*

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for AMHERST MIDDLE SCHOOL

(Bedscode: 140201060001)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	*6,563,811.10*	*6,873,677.55*
1.2 Employee Benefits	*3,034,892.22*	*3,178,164.36*
1.3 All Other	*522,351.69*	*614,094.19*
2. Support services, Pupils		
2.1 Salaries	*436,054.88*	*443,554.88*
2.2 Employee Benefits	*201,617.56*	*205,085.32*
2.3 All Other	*61,834.02*	*61,834.02*
3. Support Services, Instructional Staff		
3.1 Salaries	*166,155.12*	*166,155.12*
3.2 Employee Benefits	*76,824.71*	*76,824.71*
3.3 All Other	*93,293.87*	*93,293.87*
4. Support Services, General Admin		
4.1 Salaries	*67,033.33*	*67,033.33*
4.2 Employee Benefits	*30,994.03*	*30,994.03*
4.3 All Other	*44,866.70*	*44,866.70*
5. Support Services, School Admin		
5.1 Salaries	*426,372.36*	*426,372.36*
5.2 Employee Benefits	*197,140.68*	*197,140.68*
5.3 All Other	*14,082.32*	*14,082.32*
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	*632,179.57*	*632,179.57*

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	*292,299.22*	*292,299.22*
6.3 All Other	*421,784.81*	*421,784.81*
7. Support Services, Student Transportation		
7.1 Salaries	*25,004.71*	*25,004.71*
7.2 Employee Benefits	*11,561.36*	*11,561.36*
7.3 All Other	*972,905.90*	*1,031,071.29*
8. Business/Central/Other Support Services		
8.1 Salaries	*232,135.52*	*232,135.52*
8.2 Employee Benefits	*107,331.90*	*107,331.90*
8.3 All Other	*321,478.42*	*321,478.42*

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	*63,855.74*	*111,831.41*
9.2 Employee Benefits	*29,524.81*	*51,707.20*
9.3 All Other	*112,355.52*	*196,769.74*
10. Enterprise Operations		
10.1 Salaries	*0*	*0*
10.2 Employee Benefits	*0*	*0*
10.3 All Other	*0*	*0*
11. Other		
11.1 Salaries	*0*	*0*
11.2 Employee Benefits	*0*	*0*
11.3 All Other	*0*	*0*

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	*162,515.21*	*178,132.75*
12.2 Employee Benefits	*101,412.04*	*108,633.07*
12.3 All Other	*231,149.72*	*233,401.34*

Section D - Total

	* State/Local/Federal
13. Total Expenditures	*16,448,495.75*

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	*6,246,364.17*	*6,556,230.62*
2. Instructional Aide Salaries	*294,140.63*	*294,140.63*
3. Improvement of Instruction	*14,995.22*	*14,995.22*
4. Library and Media Services	*10,731.08*	*10,731.08*
5. Books and Periodicals	*46,197.57*	*46,197.57*
6. Technology-Related Supplies and Purchased Services	*204,015.83*	*204,015.83*
7. Technology-Related Hardware	*0*	*0*
8. Technology Software	*31,879.30*	*31,879.30*

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for SMALLWOOD DRIVE SCHOOL

(Bedscode: 140201060005)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	*5,664,181.37*	*5,791,729.20*
1.2 Employee Benefits	*2,618,932.77*	*2,677,906.73*
1.3 All Other	*406,365.65*	*517,603.50*
2. Support services, Pupils		
2.1 Salaries	*158,762.69*	*196,262.69*
2.2 Employee Benefits	*73,406.69*	*90,745.47*
2.3 All Other	*61,359.86*	*61,359.86*
3. Support Services, Instructional Staff		
3.1 Salaries	*155,836.09*	*155,836.09*
3.2 Employee Benefits	*72,053.53*	*72,053.53*
3.3 All Other	*94,109.84*	*94,109.84*
4. Support Services, General Admin		
4.1 Salaries	*69,591.86*	*69,591.86*
4.2 Employee Benefits	*32,177.01*	*32,177.01*
4.3 All Other	*46,579.17*	*46,579.17*
5. Support Services, School Admin		
5.1 Salaries	*334,607.50*	*334,607.50*
5.2 Employee Benefits	*154,711.60*	*154,711.60*
5.3 All Other	*10,744.59*	*10,744.59*
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	*428,857.81*	*428,857.81*

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	*198,289.87*	*198,289.87*
6.3 All Other	*426,820.02*	*426,820.02*
7. Support Services, Student Transportation		
7.1 Salaries	*25,959.09*	*25,959.09*
7.2 Employee Benefits	*12,002.64*	*12,002.64*
7.3 All Other	*992,346.65*	*1,052,732.10*
8. Business/Central/Other Support Services		
8.1 Salaries	*240,995.66*	*240,995.66*
8.2 Employee Benefits	*111,428.53*	*111,428.53*
8.3 All Other	*333,748.59*	*333,748.59*

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	*89,139.21*	*156,110.70*
9.2 Employee Benefits	*41,215.06*	*72,180.50*
9.3 All Other	*130,907.81*	*229,260.62*
10. Enterprise Operations		
10.1 Salaries	*0*	*0*
10.2 Employee Benefits	*0*	*0*
10.3 All Other	*0*	*0*
11. Other		
11.1 Salaries	*0*	*0*
11.2 Employee Benefits	*0*	*0*
11.3 All Other	*0*	*0*

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	*188,876.83*	*205,090.45*
12.2 Employee Benefits	*114,603.47*	*122,100.12*
12.3 All Other	*239,276.76*	*241,614.33*

Section D - Total

	* State/Local/Federal
13. Total Expenditures	*14,163,209.67*

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	*5,209,274.16*	*5,336,821.99*
2. Instructional Aide Salaries	*454,907.21*	*454,907.21*
3. Improvement of Instruction	*15,567.55*	*15,567.55*
4. Library and Media Services	*8,395.79*	*8,395.79*
5. Books and Periodicals	*47,960.84*	*47,960.84*
6. Technology-Related Supplies and Purchased Services	*211,802.69*	*211,802.69*
7. Technology-Related Hardware	*0*	*0*
8. Technology Software	*33,096.07*	*33,096.07*

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for WINDERMERE BLVD SCHOOL

(Bedscode: 140201060006)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	*6,211,100.58*	*6,764,956.88*
1.2 Employee Benefits	*2,871,810.38*	*3,127,895.47*
1.3 All Other	*493,947.24*	*707,515.39*
2. Support services, Pupils		
2.1 Salaries	*269,007.53*	*280,007.53*
2.2 Employee Benefits	*124,380.31*	*129,466.35*
2.3 All Other	*64,140.58*	*64,140.58*
3. Support Services, Instructional Staff		
3.1 Salaries	*166,195.90*	*166,195.90*
3.2 Employee Benefits	*76,843.57*	*76,843.57*
3.3 All Other	*96,522.21*	*96,522.21*
4. Support Services, General Admin		
4.1 Salaries	*72,559.75*	*72,559.75*
4.2 Employee Benefits	*33,549.26*	*33,549.26*
4.3 All Other	*48,565.63*	*48,565.63*
5. Support Services, School Admin		
5.1 Salaries	*381,047.04*	*381,047.04*
5.2 Employee Benefits	*176,183.73*	*176,183.73*
5.3 All Other	*10,901.43*	*10,901.43*
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	*420,829.28*	*420,829.28*

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	*194,577.74*	*194,577.74*
6.3 All Other	*449,161.58*	*449,161.58*
7. Support Services, Student Transportation		
7.1 Salaries	*27,066.17*	*27,066.17*
7.2 Employee Benefits	*12,514.52*	*12,514.52*
7.3 All Other	*1,039,442.61*	*1,102,403.32*
8. Business/Central/Other Support Services		
8.1 Salaries	*251,273.42*	*251,273.42*
8.2 Employee Benefits	*116,180.63*	*116,180.63*
8.3 All Other	*347,981.98*	*347,981.98*

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	*105,006.06*	*183,898.53*
9.2 Employee Benefits	*48,551.38*	*85,028.68*
9.3 All Other	*142,052.81*	*248,779.01*
10. Enterprise Operations		
10.1 Salaries	*0*	*0*
10.2 Employee Benefits	*0*	*0*
10.3 All Other	*0*	*0*
11. Other		
11.1 Salaries	*0*	*0*
11.2 Employee Benefits	*0*	*0*
11.3 All Other	*0*	*0*

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	*190,956.06*	*207,861.15*
12.2 Employee Benefits	*116,727.95*	*124,544.31*
12.3 All Other	*249,220.55*	*251,657.81*

Section D - Total

	* State/Local/Federal
13. Total Expenditures	*16,160,108.85*

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	*5,779,314.04*	*6,333,116.86*
2. Instructional Aide Salaries	*430,813.43*	*430,866.92*
3. Improvement of Instruction	*16,231.46*	*16,231.46*
4. Library and Media Services	*7,152.71*	*7,152.71*
5. Books and Periodicals	*50,006.23*	*50,006.23*
6. Technology-Related Supplies and Purchased Services	*220,835.45*	*220,835.45*
7. Technology-Related Hardware	*0*	*0*
8. Technology Software	*34,507.52*	*34,507.52*