



General Fund Resolution
Resolution for Adoption by the Board of Education
Public Schools of the City of Ann Arbor
General Fund 2025-2026 Proposed Amended Budget, Adopted December 17, 2025

RESOLVED, that this resolution shall be the General Appropriations of the General Fund for the Public Schools of the City of Ann Arbor for the fiscal year 2025-2026.

A RESOLUTION to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Public Schools of the City of Ann Arbor.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Public Schools of the City of Ann Arbor for the fiscal year 2025-2026 is as follows:

REVENUE

Local Sources	\$ 115,015,907
State Sources	144,987,034
Federal Sources	9,417,974
Interdistrict Sources	38,148,359
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 307,569,274

FUND BALANCE AS OF JULY 1, 2025	\$ 21,642,739
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 329,212,013
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BE IT FURTHER RESOLVED, that **\$329,212,013** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES and TRANSFERS

Basic Programs	\$ 141,617,481
Added Needs	42,483,319
Adult & Continuing Education	304,304
Pupil Support Services	36,396,632
Instructional Staff Services Support	14,996,864
General Administration	3,826,682
School Administration	17,112,515
Business Services	3,053,760
Operations & Maintenance	24,288,440
Transportation	12,741,899
Central Support Services	8,584,015
Athletics	4,492,890
Community Services	1,144,703
Other Financing Uses	367,850
EXPENDITURES TOTAL	\$ 311,411,354

FUND BALANCE

FUND BALANCE AT JUNE 30, 2026 (Projected)	\$ 17,800,659
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TOTAL APPROPRIATED	\$ 329,212,013
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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting the needs of the school district, the Superintendent or his/her designee is permitted to implement adjustments and/or transfers within line items of the budget adopted by the Board subject to later authorization of the Board of Education. When the Superintendent and Assistant Superintendent make a transfer of appropriations as permitted by this resolution, all such adjustments and/or transfers which alter the budget at the function level shall be reported on a regular basis to the Board at a scheduled meeting. Authorization for such adjustments and/or transfers shall be included in the Budget Amendments of the General Appropriations Act, as needed.

BE IT FURTHER RESOLVED, that the Superintendent and Assistant Superintendent for Finance and Operations are hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take immediate effect.

On the motion of Trustee Schmidt, and seconded by Trustee Wilkerson, the above resolution was presented to the Board of Education on December, 17, 2025.

AYES: Baskett, Feaster, Mohammad, Schmidt, Wilkerson, Wilkins, Wilks

NAYS: None **ABSENT:** None

RESOLUTION DECLARED: ADOPTED

I, the undersigned, Secretary of the Board of Education of the Public Schools of the City of Ann Arbor, do certify that the foregoing is a conforming copy of the Resolution adopted by the said Board of Education at a regular meeting on December 17, 2025, at Ann Arbor, Michigan.



Glynda Wilks
Secretary, Board of Education

DATE: 12/17/2025

CITY OF ANN ARBOR

COUNTY OF WASHTENAW

STATE OF MICHIGAN



NOTARY

