

2025-26 School Budget
Approved by Board of Trustees
Christ Church Episcopal School

	2025-26 Budget	% of Total Revenue
Operating Revenue		
Tuition and Fees	30,927,786	94.6%
Financial Aid & Other Awards	(2,460,636)	-7.5%
General Contributions	950,000	2.9%
Endowment Income	785,000	2.4%
Student Activities	49,000	0.1%
Auxiliary Income	1,742,092	5.3%
Other Income/Transfers	689,075	2.1%
Total Operating Revenue	32,682,317	100.0%

	2025-26 Budget	% of Total Expenses
Operating Expenses		
Total Instructional (Excluding Administrative)	13,405,155	41.9%
Administrative - Instructional	3,743,307	11.7%
Administrative - Other	4,020,082	12.6%
Advancement	1,318,393	4.1%
Plant Operations	3,628,525	11.4%
General Student Activities	213,511	0.7%
Athletics	2,287,358	7.2%
Auxiliary Services	1,320,060	4.1%
Tuition Remission	1,552,995	4.9%
Other/Contingency/Transfers	472,721	1.5%
Total Operating Expenses	31,962,107	100.0%

Funds Available for Investment and Transfer (FAIT)*	720,210
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General Contributions & Endowment Income do not include any proceeds received through capital campaign receipts, deferred restricted gifts and/or endowment gifts.

**At the end of the fiscal year, Funds Available for Investment and Transfer (FAIT) are typically transferred to the school's Maintenance Reserve. The school generally targets a maintenance reserve of approximately 2.5% to 2.75% of estimated plant replacement value.*

CCES REVENUE AND EXPENSES 2024-2025

