

SLFS Transparency Report - School Level Actual Expenditures

District Level

Part I - Current Operation Expenditure

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Local and State	Federal	Total Spending
1. Instruction			
1.1 Salaries	\$4,393,139.20	\$11,068.38	\$4,404,207.58
1.2 Employee Benefits	\$2,014,387.17	\$5,075.19	\$2,019,462.35
1.3 All Other	\$317,463.60	\$51,620.94	\$369,084.54
2. Support services, pupils			
2.1 Salaries	\$314,491.40	\$0.00	\$314,491.40
2.2 Employee Benefits	\$144,203.82	\$0.00	\$144,203.82
2.3 All Other	\$14,329.87	\$5,941.80	\$20,271.67
3. Support services, instructional staff			
3.1 Salaries	\$210,791.48	\$0.00	\$210,791.48
3.2 Employee Benefits	\$96,654.27	\$0.00	\$96,654.27
3.3 All Other	\$127,627.18	\$0.00	\$127,627.18
4. Support services, general admin			
4.1 Salaries	\$375,905.00	\$0.00	\$375,905.00
4.2 Employee Benefits	\$172,363.81	\$0.00	\$172,363.81
4.3 All Other	\$87,474.77	\$0.00	\$87,474.77
5. Support services, school admin			
5.1 Salaries	\$401,791.00	\$0.00	\$401,791.00
5.2 Employee Benefits	\$184,233.32	\$0.00	\$184,233.32
5.3 All Other	\$4,435.93	\$0.00	\$4,435.93
6. Support services, operation and maintenance of plant			
6.1 Salaries	\$451,503.41	\$0.00	\$451,503.41
6.2 Employee Benefits	\$207,027.97	\$0.00	\$207,027.97
6.3 All Other	\$667,740.14	\$0.00	\$667,740.14
7. Support services, student transportation			
7.1. Salaries	\$0.00	\$0.00	\$0.00
7.2 Employee Benefits	\$0.00	\$0.00	\$0.00
7.3 All Other	\$371,999.04	\$0.00	\$371,999.04
8. Business/central/other support services			
8.1 Salaries	\$254,215.00	\$0.00	\$254,215.00
8.2 Employee Benefits	\$116,565.26	\$0.00	\$116,565.26
8.3 All Other	\$439,038.27	\$0.00	\$439,038.27
Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderg	\$11,367,380.90	\$73,706.31	\$11,441,087.21

Section B - Elementary - Secondary Noninstructional Programs	Local and State	Federal	Total Spending
9. Food services			

9.1 Salaries	\$42,534.12	\$0.00	\$42,534.12
9.2 Employee Benefits	\$19,503.18	\$0.00	\$19,503.18
9.3 All Other	\$207,839.73	\$0.00	\$207,839.73
10. Enterprise operations			
10.1 Salaries	\$0.00	\$0.00	\$0.00
10.2 Employee Benefits	\$0.00	\$0.00	\$0.00
10.3 All Other	\$0.00	\$0.00	\$0.00
11. Other			
11.1 Salaries	\$0.00	\$0.00	\$0.00
11.2 Employee Benefits	\$0.00	\$0.00	\$0.00
11.3 All Other	\$0.00	\$0.00	\$0.00

Total Section B - Elementary - Secondary Noninstructional Programs	\$269,877.03	\$0.00	\$269,877.03
---	---------------------	---------------	---------------------

Section C - Districtwide Current Expenditures			
	Local and State	Federal	Total Spending
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)			
12.1 Salaries	\$100,581.98	\$0.00	\$100,581.98
12.2 Employee Benefits	\$699,522.83	\$0.00	\$699,522.83
12.3 All Other	\$25,629.50	\$35,892.01	\$61,521.51

Total Section C - Districtwide Current Expenditures	\$825,734.31	\$35,892.01	\$861,626.32
--	---------------------	--------------------	---------------------

Total Part I - Current Operation Expenditure	\$12,462,992.24	\$109,598.32	\$12,572,590.56
---	------------------------	---------------------	------------------------

Part II - Exhibit and Special Items			
	Local and State	Federal	Total Spending
1. Teacher Salaries	\$4,230,635.07	\$11,068.38	\$4,241,703.45
2. Instructional aide salaries	\$129,772.35	\$0.00	\$129,772.35
3. Improvement of instruction	\$818.05	\$0.00	\$818.05
4. Library and media services	\$2,217.68	\$0.00	\$2,217.68
5. Books and periodicals	\$2,055.46	\$0.00	\$2,055.46
6. Technology-related supplies and purchased services	\$46,935.82	\$27,535.86	\$74,471.68
7. Technology-related hardware	\$2,495.00	\$0.00	\$2,495.00
8. Technology software	\$48,350.19	\$8,356.15	\$56,706.34

Program Detail Area (Include School-Level and Central District Costs)	
1. Special Education	\$1,010,984.30

Total Exclusions	
1. Charter School Tuition	\$172,083.00
2. Debt Service	\$423,674.26
3. Other	\$359,753.18
Total Exclusions	\$955,510.44