

# SLFS Transparency Report - School Level Actual Expenditures

## School-Level Spending

01 School

### Part I - Current Operation Expenditure

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12	Local and State	Federal	Total Spending
<b>1. Instruction</b>			
1.1 Salaries	\$4,393,139.20	\$11,068.38	\$4,404,207.58
1.2 Employee Benefits	\$2,014,387.17	\$5,075.19	\$2,019,462.35
1.3 All Other	\$317,463.60	\$51,620.94	\$369,084.54
<b>2. Support services, pupils</b>			
2.1 Salaries	\$314,491.40	\$0.00	\$314,491.40
2.2 Employee Benefits	\$144,203.82	\$0.00	\$144,203.82
2.3 All Other	\$14,329.87	\$5,941.80	\$20,271.67
<b>3. Support services, instructional staff</b>			
3.1 Salaries	\$210,791.48	\$0.00	\$210,791.48
3.2 Employee Benefits	\$96,654.27	\$0.00	\$96,654.27
3.3 All Other	\$127,627.18	\$0.00	\$127,627.18
<b>4. Support services, general admin</b>			
4.1 Salaries	\$375,905.00	\$0.00	\$375,905.00
4.2 Employee Benefits	\$172,363.81	\$0.00	\$172,363.81
4.3 All Other	\$87,474.77	\$0.00	\$87,474.77
<b>5. Support services, school admin</b>			
5.1 Salaries	\$401,791.00	\$0.00	\$401,791.00
5.2 Employee Benefits	\$184,233.32	\$0.00	\$184,233.32
5.3 All Other	\$4,435.93	\$0.00	\$4,435.93
<b>6. Support services, operation and maintenance of plant</b>			
6.1 Salaries	\$451,503.41	\$0.00	\$451,503.41
6.2 Employee Benefits	\$207,027.97	\$0.00	\$207,027.97
6.3 All Other	\$667,740.14	\$0.00	\$667,740.14
<b>7. Support services, student transportation</b>			
7.1 Salaries	\$0.00	\$0.00	\$0.00
7.2 Employee Benefits	\$0.00	\$0.00	\$0.00
7.3 All Other	\$371,999.04	\$0.00	\$371,999.04
<b>8. Business/central/other support services</b>			
8.1 Salaries	\$254,215.00	\$0.00	\$254,215.00
8.2 Employee Benefits	\$116,565.26	\$0.00	\$116,565.26
8.3 All Other	\$439,038.27	\$0.00	\$439,038.27
<b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderg:</b>	<b>\$11,367,380.90</b>	<b>\$73,706.31</b>	<b>\$11,441,087.21</b>

Section B - Elementary - Secondary Noninstructional Programs	Local and State	Federal	Total Spending
<b>9. Food services</b>			
9.1 Salaries	\$42,534.12	\$0.00	\$42,534.12
9.2 Employee Benefits	\$19,503.18	\$0.00	\$19,503.18
9.3 All Other	\$207,839.73	\$0.00	\$207,839.73
<b>10. Enterprise operations</b>			
10.1 Salaries	\$0.00	\$0.00	\$0.00
10.2 Employee Benefits	\$0.00	\$0.00	\$0.00
10.3 All Other	\$0.00	\$0.00	\$0.00
<b>11. Other</b>			
11.1 Salaries	\$0.00	\$0.00	\$0.00
11.2 Employee Benefits	\$0.00	\$0.00	\$0.00

11.3 All Other	\$0.00	\$0.00	\$0.00
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<b>Total Section B - Elementary - Secondary Noninstructional Programs</b>	<b>\$269,877.03</b>	<b>\$0.00</b>	<b>\$269,877.03</b>
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<b>Section C - Districtwide Current Expenditures</b>			
	Local and State	Federal	Total Spending
<b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b>			
12.1 Salaries	\$100,581.98	\$0.00	\$100,581.98
12.2 Employee Benefits	\$699,522.83	\$0.00	\$699,522.83
12.3 All Other	\$25,629.50	\$35,892.01	\$61,521.51

<b>Total Section C - Districtwide Current Expenditures</b>	<b>\$825,734.31</b>	<b>\$35,892.01</b>	<b>\$861,626.32</b>
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<b>Total Part I - Current Operation Expenditure</b>	<b>\$12,462,992.24</b>	<b>\$109,598.32</b>	<b>\$12,572,590.56</b>
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<b>Part II - Exhibit and Special Items</b>			
	Local and State	Federal	Total Spending
1. Teacher Salaries	\$4,230,635.07	\$11,068.38	\$4,241,703.45
2. Instructional aide salaries	\$129,772.35	\$0.00	\$129,772.35
3. Improvement of instruction	\$818.05	\$0.00	\$818.05
4. Library and media services	\$2,217.68	\$0.00	\$2,217.68
5. Books and periodicals	\$2,055.46	\$0.00	\$2,055.46
6. Technology-related supplies and purchased services	\$46,935.82	\$27,535.86	\$74,471.68
7. Technology-related hardware	\$2,495.00	\$0.00	\$2,495.00
8. Technology software	\$48,350.19	\$8,356.15	\$56,706.34

<b>Program Detail Area (Include School-Level and Central District Costs)</b>	How would you like to allocate?	All 2250 codes for all schools for reference minus 490 object	All 2250 codes for 01 School	All 2250 codes for minus 47* object by sped enrollment
		1. Special Education	All 2250 codes for minus 47* object by sped enrollment	\$1,183,067.30

<b>Total Exclusions</b>	
1. Charter School Tuition	\$172,083.00
2. Debt Service	\$423,674.26
3. Other	\$390,950.00
<b>Total Exclusions</b>	<b>\$986,707.26</b>