2023 Bond Update and Light Upgrades for the Athletic Fields

Stephen Dorman, P.E.
Vice-President, Sledge Engineering,
Regular Board Meeting
November 19, 2025

2023 Bond Projects - Schedule Status as of 11/11/25

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
JHS Expansion - Package 1 *(Admin, Library, Fine Arts, Ag)*				95% Complete (Punch List)	Nov-25
Admin Annex *(Adjacent building removal Summer 2026)*				70% Complete	Jan-26
Paw Prints *(including New Annex Parking Lot)*				27% Complete	Jun-26
Berry Creek Elementary School				89% Complete	Aug-26
JHS Expansion - Package 2 (CTE & Gym)				18% Complete	Jun-27
New Elementary School #5 **	*Site selection 2025, Design in 2026; Construction Start 2027*				Aug-28

** AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)*

** *Note: Currently developing standards to guide future designs, furniture/equipment selection.*

High School Expansion - Package 1

Construction (Front):

a) Library and Admin Suite
   a) *City's "Certificate of Occupancy"* estimated as 11/14
   b) Furniture install completes 11/14
   c) New Library books install week of *11/17 (pending confirmation)*

b) Construction 95% complete (***punch list on-going***)

c) Paid To Date = $14.35 mil (as of 10/31/25, 80% invoiced to date)



New Library Addition

Admin Annex & Paw Prints



Paw Prints – Framing, Electrical, Duct

Construction

a) Admin Annex
- Drywall on-going, paint starting
- Mechanical units critical path

b) Paw Prints
- Concrete foundation for addition on-going
- Site work progressing

c) Schedule:
- Annex – January 2026
- Paw Prints – May/June 2026

d) Paid To Date = $652k (as of 10/31/25; 31% invoiced to date)

Berry Creek Elementary School (ES#4)

Construction:

a) Interior finishes on-going
b) Landscaping in progress
c) Schedule tracking for early Spring 2026
d) Construction 89% complete
e) Paid To Date = $35.7 mil (as of 10/31/25; 88.6% invoiced to date)



Cafeteria

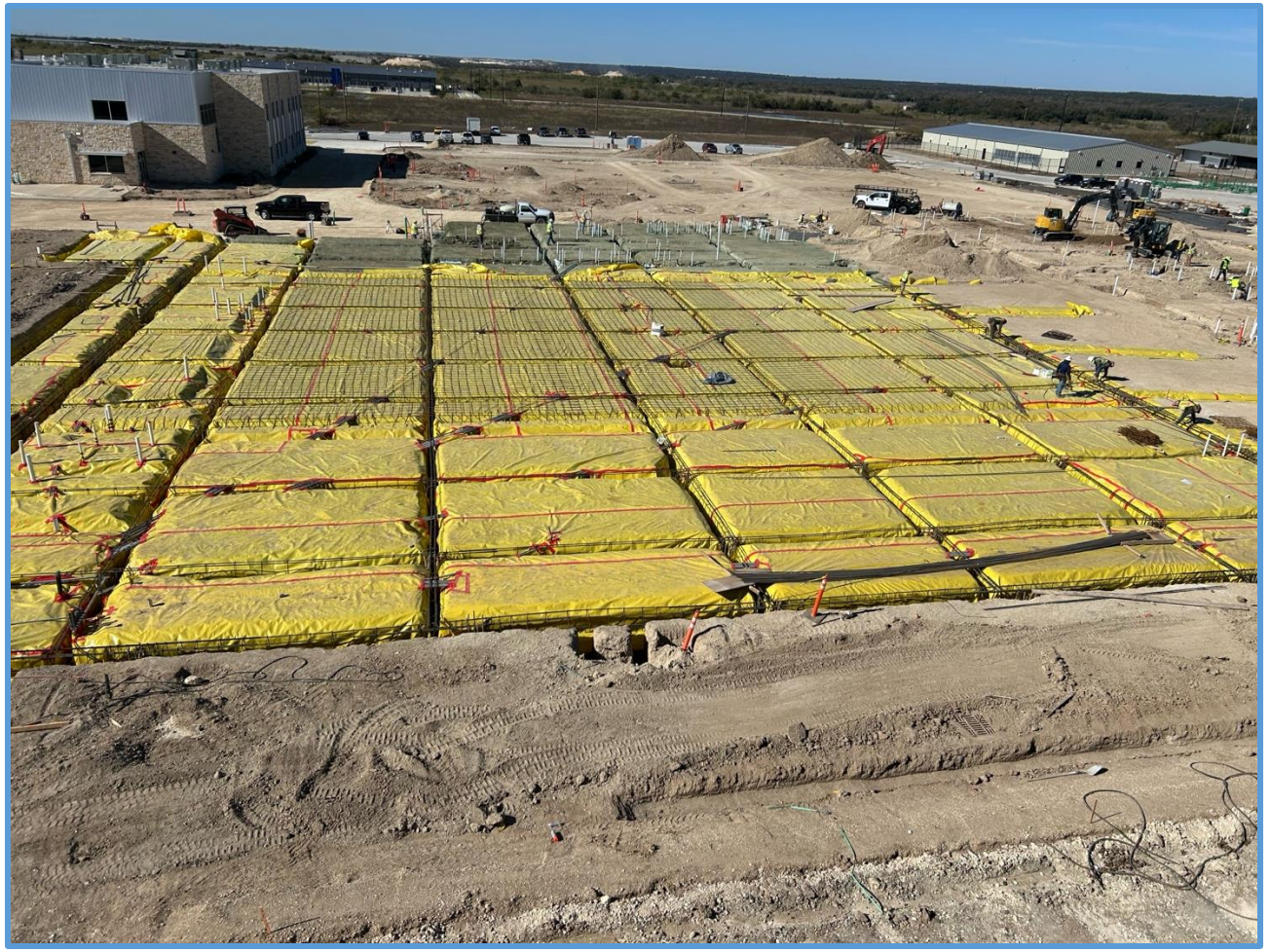


Landscaping In Progress

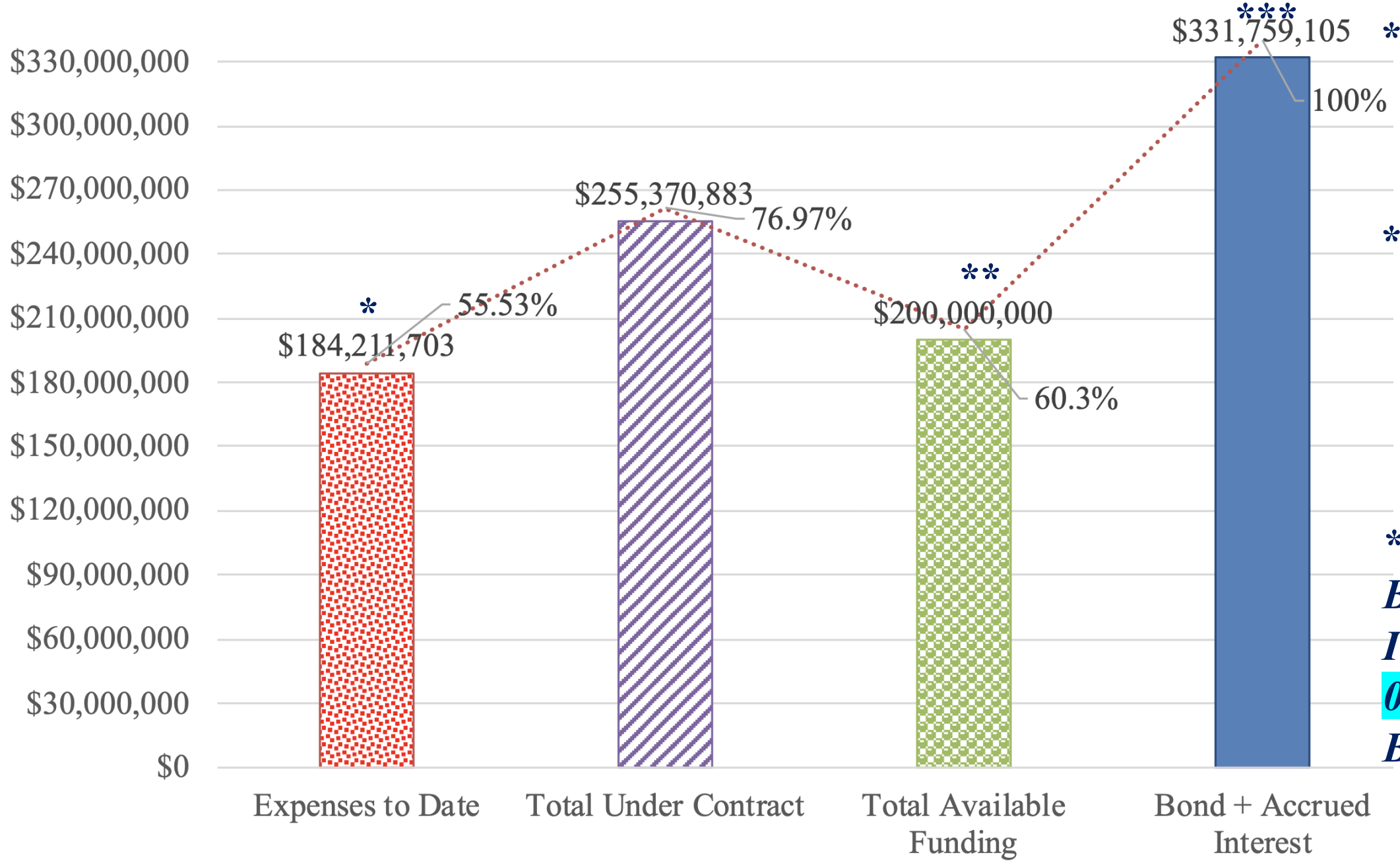
High School Expansion - Package 2: CTE & Gym

Construction:

a) Under slab plumbing & electrical in progress (gym area)
b) Concrete foundation in progress
c) Structural steel ordered
d) Working on interior colors & renderings for Gym & CTE wall graphics
e) Construction 18% complete
f) Paid To Date = $7.7 mil (as of 10/31/25; 14.5% invoiced to date)



Project Accounting – Expense Summary as of 11/11/25

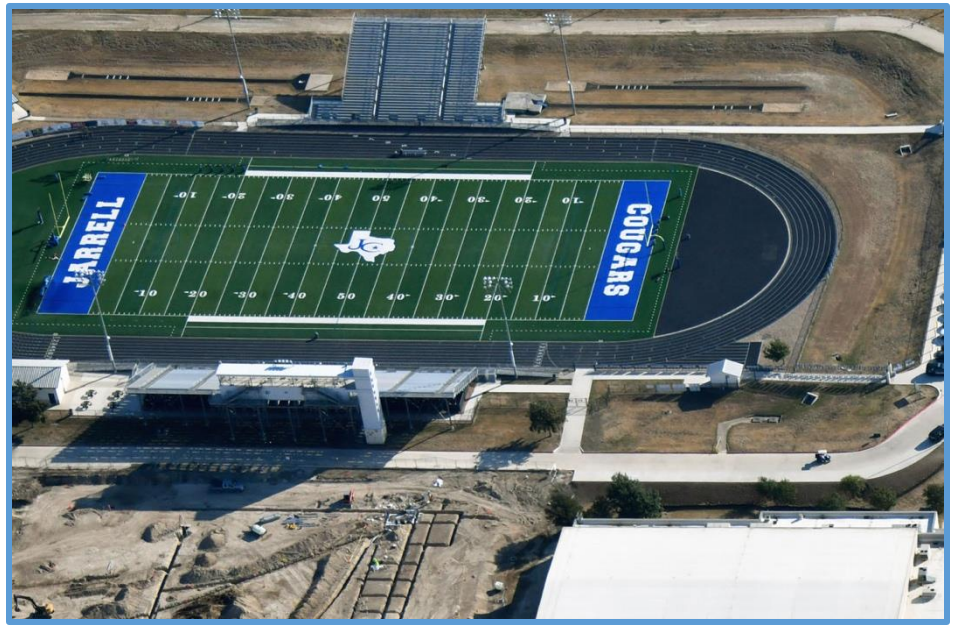


*** Previous Report = $176.3 million**

***** 1st Funding Allocation 08/10/23 Plus 2nd Allocation 12/11/24***

****** $324.6 mil Bond + Accrued Interest through 02/28/25 + 2017 Bond for Solar***

JHS Athletic Fields



Cougar Stadium



Tennis Courts LED Lights
(2022 Install)



Baseball / Softball Complex





Information for Light Upgrades

Considerations:

a) Improved lighting and visibility

b) Bulb replacement cost (***see table***); ***LED lights last 5 times longer***

c) Energy savings 50% to 70% with LED (***estimated $33,000 annual savings at 50% savings***)

d) Retrofit of all fields has 13-year payback based on **Total Cost**.

e) Warranty – Reuse existing Musco Poles and add new LED lights provides extended warranty (Baseball/Softball **10-year**; Football **25-year**)

Bulb Replacement Cost per Fiscal Year	Cougar Stadium	Baseball / Softball
FY2021-2022	$10,700.49	
FY2022-2023	$1,115.00	
FY2023-2024	$5,516.17	$7,633.20
FY2024-2025	$19,880.37	$10,376.74
Subtotal =	**$37,212.03**	**$18,009.95**
TOTAL= $55,222		
Average Annual Cost = $14,000		

- Stadium = $300k (***includes light show capability***)
- Baseball = $215k
- Softball = $110k
- **TOTAL COST = $625,000**

