

2023 Bond Update



Stephen Dorman, P.E.

Vice-President, Sledge Engineering,

FIRST Report Public Hearing and Regular Board Meeting

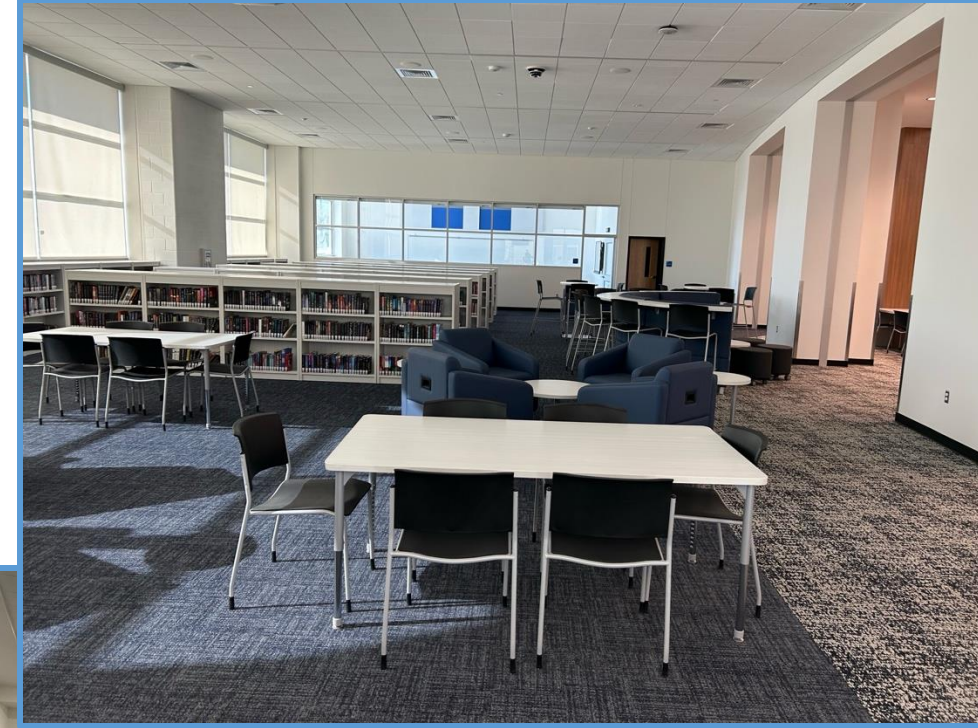
December 17, 2025

2023 Bond Projects - Schedule Status as of 12/09/25

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Admin Annex <i>(Adjacent building removal Summer 2026)</i>				75% Complete	Feb-26
Paw Prints <i>(including New Annex Parking Lot)</i>				45% Complete	Jun-26
Berry Creek Elementary School				92% Complete	Aug-26
JHS Expansion - Package 2 (CTE & Gym)				22% Complete	Jun-27
New Elementary School #5 (1)	Site selection 2025, Design in 2026; Construction Start 2027				Aug-28
* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)					

(1) Note: Currently developing standards to guide future designs, furniture/equipment selection.

High School Expansion - Package 1



Front Canopy & PAC Entrance



New Library Addition

Admin Annex & Paw Prints



Annex –Breakroom Casework



Paw Prints – Foundation for Addition

Construction

a) Admin Annex

- Interior finishes continue
- Ceiling, Flooring - January

b) Paw Prints

- Concrete foundation complete!
- Site work progressing
- Interior framing complete!

c) Schedule:

- Annex – February 2026
- Paw Prints – May/June 2026

d) Paid To Date = **\$3.4 mil** (as of 11/30/25; 45% invoiced to date)

Berry Creek Elementary School (ES#4)

Construction:

- a) Interior/exterior finishes on-going
- b) Schedule tracking for early Spring 2026
- c) Construction **92%** complete
- d) Paid To Date = **\$39.2 mil** (as of 11/30/25; 92% invoiced to date)



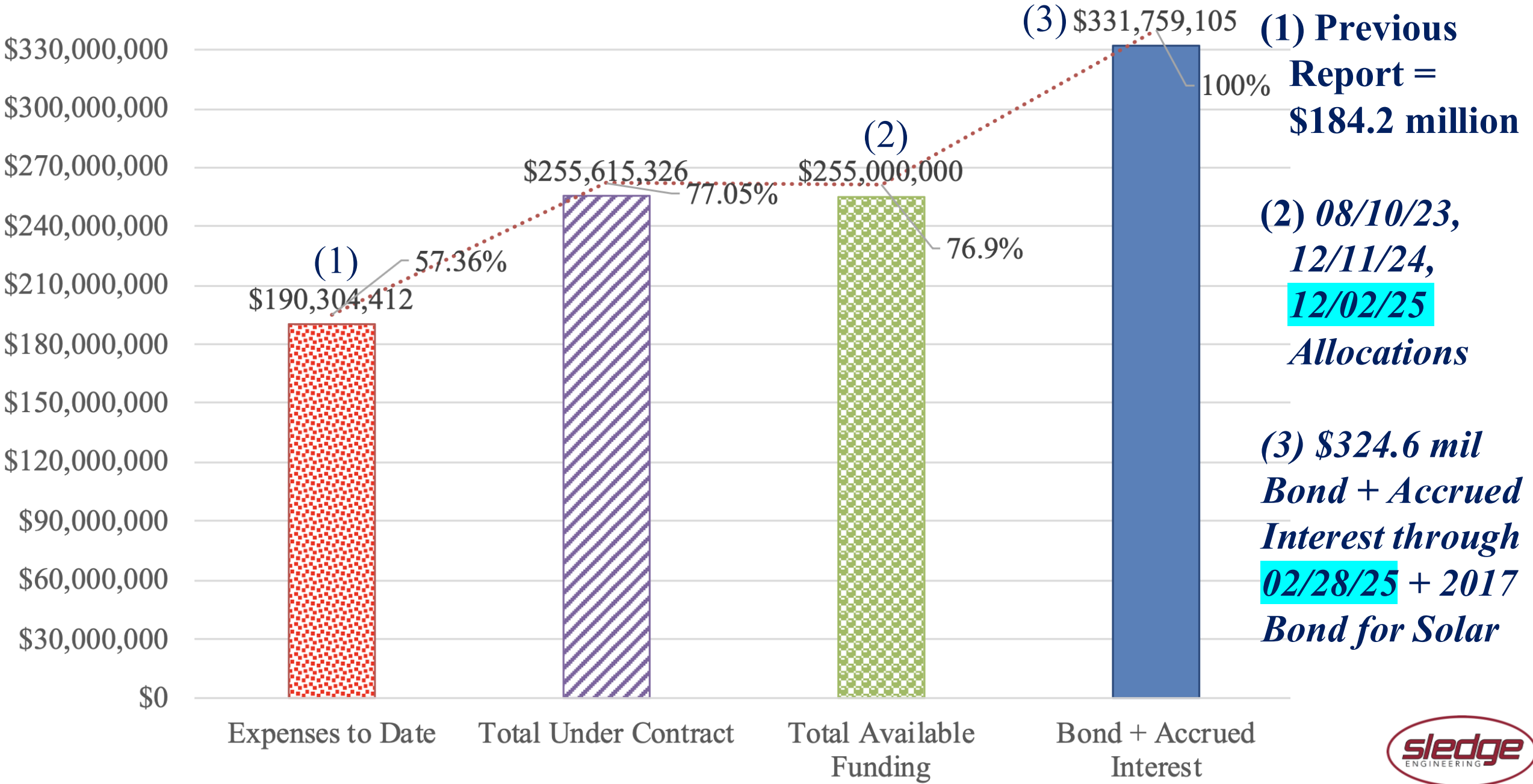
High School Expansion - Package 2: CTE & Gym

Construction:

- a) Concrete foundation in progress
- b) Structural steel delivery starting
- c) Working on interior colors & renderings for Gym & CTE wall graphics
- d) Construction 22% complete
- e) Paid To Date = \$8.7 mil
(of 11/30/25; 16.5% invoiced to date)



Project Accounting – Expense Summary as of 12/09/25





Jarrell
Independent School District