



Lexington County School District One

Administrative Cost Reporting Per SC Department of Education Total Non-instructional Costs for All Funds For the Year Ended June 30, 2025

Function Code	Function Code Description	Amount
223	Supervision of Special Programs	\$ 1,678,270
231	Board of Education	233,587
232	Office of Superintendent	1,260,546
233	School Administration	6,254,333
252	Fiscal Services	4,694,384
254	Operation and Maintenance of Plant	37,985,429
257	Internal Services	-
259	Internal Auditing Services	-
263	Information Services	1,324,712
264	Staff Services	4,636,424
266	Technology and Data Processing Services	<u>22,068,091</u>
Total Non-instructional Costs for All Funds		\$ 80,135,776