

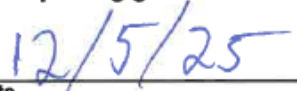
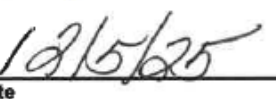
LEA Name : Downingtown Area SD
Address : 540 Trestle Place
Downingtown, PA 19335

County : Chester
AUN Number: 124152003
LEA Type: SD

Annual Financial Report
Accuracy Certification Statement
For Fiscal Year Ending
6/30/2025

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.	
 _____ Chief School Administrator Signature	 _____ Date
 _____ Board Secretary Signature	 _____ Date

Mike DeAngelis

Contact Person

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Ext :11702

Contact Person Telephone Number

Contact Person Fax Number

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	1,653,971				
0110	Investments	61,090,487				
0120	Taxes Receivable	701,756				
0130	Due From Other Funds	359				
0141	Due From Other Governments	10,269,912				
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	1,180,295				
0170	Inventories					
0180	Prepaid Expenses (Expenditures)	211,091				
0190	Other Current Assets					
Total Assets		\$75,107,871				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$75,107,871				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents		172,953	2,229,212		
0110	Investments		11,424,288	2,663,156	31,037,361	
0120	Taxes Receivable					
0130	Due From Other Funds			8,792,222		
0141	Due From Other Governments					
0142	State Revenue Receivable			847,800		
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables			27,956		
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets			\$11,597,241	\$14,560,346	\$31,037,361	
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			\$11,597,241	\$14,560,346	\$31,037,361	

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	4,056,136
0110	Investments	106,215,292
0120	Taxes Receivable	701,756
0130	Due From Other Funds	8,792,581
0141	Due From Other Governments	10,269,912
0142	State Revenue Receivable	847,800
0143	Federal Revenue Receivable	
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	1,208,251
0170	Inventories	
0180	Prepaid Expenses (Expenditures)	211,091
0190	Other Current Assets	
Total Assets		\$132,302,819
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$132,302,819

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds	9,024,302				
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	7,034,537				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	37,721,773				
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues	205,789				
0490	Other Current Liabilities					
Total Liabilities		\$53,986,401				
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance	211,091				
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance	20,910,379				
Total Fund Balances		\$21,121,470				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$75,107,871				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable		1,480,893	2,421,286		
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities			\$1,480,893	\$2,421,286		
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance		10,116,348		31,037,361	
0830	Committed Fund Balance			12,139,060		
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance					
Total Fund Balances			\$10,116,348	\$12,139,060	\$31,037,361	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			\$11,597,241	\$14,560,346	\$31,037,361	

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds	9,024,302	
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable	10,936,716	
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits	37,721,773	
0462 Payroll Deductions and Withholding		
0480 Unearned Revenues	205,789	
0490 Other Current Liabilities		
Total Liabilities	\$57,888,580	
0950 Deferred Inflows of Resources		
Fund Balances		
0810 Nonspendable Fund Balance	211,091	
0820 Restricted Fund Balance	41,153,709	
0830 Committed Fund Balance	12,139,060	
0840 Assigned Fund Balance		
0850 Unassigned Fund Balance	20,910,379	
Total Fund Balances	\$74,414,239	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	\$132,302,819	

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	217,662,675				
7000	Revenue from State Sources	65,571,417				
8000	Revenue from Federal Sources	5,153,643				
Total Revenues		\$288,387,735				
Expenditures						
1000	Instruction	180,302,193				
2000	Support Services	87,112,009				
3000	Operation of Non-Instructional Services	5,021,132				
4000	Facilities Acquisition, Construction and Improvement Services	471,328				
5110	Debt Service	9,221,057				
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures		\$282,127,719				
Excess (Deficiency) Of Revenues Over Expenditures		\$6,260,016				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets	427,555				
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries	22,799				
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out	8,548,480				
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		(\$8,098,126)				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources		929,387	603,253	3,478,917	
7000	Revenue from State Sources			1,302,696		
8000	Revenue from Federal Sources					
Total Revenues			\$929,387	\$1,905,949	\$3,478,917	
Expenditures						
1000	Instruction			6,271,469		
2000	Support Services			602,702		
3000	Operation of Non-Instructional Services			99,186		
4000	Facilities Acquisition, Construction and Improvement Services		17,799,422	33,392,522		
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures			\$17,799,422	\$40,365,879		
Excess (Deficiency) Of Revenues Over Expenditures			(\$16,870,035)	(\$38,459,930)	\$3,478,917	
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN			8,337,326		
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)				\$8,337,326		

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	222,674,232
7000	Revenue from State Sources	66,874,113
8000	Revenue from Federal Sources	5,153,643
Total Revenues		\$294,701,988
Expenditures		
1000	Instruction	186,573,662
2000	Support Services	87,714,711
3000	Operation of Non-Instructional Services	5,120,318
4000	Facilities Acquisition, Construction and Improvement Services	51,663,272
5110	Debt Service	9,221,057
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	
Total Expenditures		\$340,293,020
Excess (Deficiency) Of Revenues Over Expenditures		(\$45,591,032)
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	
9300	Interfund Transfers - IN	8,337,326
9400	Sale of or Compensation for Loss of Fixed Assets	427,555
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	22,799
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	8,548,480
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		\$239,200

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		(\$1,838,110)				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	22,959,580				
Fund Balance - End Of Year		\$21,121,470				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920 Special Items – Gains						
9930 Extraordinary Items – Gains						
5520 Special Items – Losses						
5530 Extraordinary Items – Losses						
Net Change In Fund Balances			(\$16,870,035)	(\$30,122,604)	\$3,478,917	
Fund Balance						
0001 Fund Balance - Beginning of Fiscal Year			26,986,383	42,261,664	27,558,444	
Fund Balance - End Of Year			\$10,116,348	\$12,139,060	\$31,037,361	

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		(\$45,351,832)
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	119,766,071
Fund Balance - End Of Year		\$74,414,239

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	5,006,893			5,006,893	
0110	Investments					
0130	Due From Other Funds	232,080			232,080	
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	11,102			11,102	
0170	Inventories	1,175			1,175	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$5,251,250			\$5,251,250	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)	2,317,215			2,317,215	
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets					
Total Noncurrent Assets		\$2,317,215			\$2,317,215	
0910	Deferred Outflows of Resources	41,497			41,497	
Total Assets And Deferred Outflows Of Resources		\$7,609,962			\$7,609,962	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	359			359	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	474,307			474,307	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	467,519			467,519	
0490 Other Current Liabilities					
Total Current Liabilities	\$942,185			\$942,185	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	669			669	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	10,632			10,632	
0570 Net Pension Liability	250,100			250,100	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	\$261,401			\$261,401	
Total Liabilities	\$1,203,586			\$1,203,586	
0950 Deferred Inflows of Resources	6,020			6,020	
Net Position					
0791 Net Investment in Capital Assets	2,317,215			2,317,215	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	4,083,141			4,083,141	
Total Net Position	\$6,400,356			\$6,400,356	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$7,609,962			\$7,609,962	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	3,619,387			3,619,387	
0071	Charges for Services					
0072	Other Operating Revenue	86,970			86,970	
Total Operating Revenues		\$3,706,357			\$3,706,357	
Operating Expenses						
100	Personnel Services – Salaries	100,620			100,620	
200	Personnel Services – Employee Benefits	114,276			114,276	
300	Purchased Professional and Technical Services					
400	Purchased Property Services	20,787			20,787	
500	Other Purchased Services	2,758,642			2,758,642	
600	Supplies	2,475,439			2,475,439	
740	Depreciation	272,918			272,918	
770	Amortization Expense					
810	Dues and Fees	86,263			86,263	
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$5,828,945			\$5,828,945	
Operating Income (Loss)		(\$2,122,588)			(\$2,122,588)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	228,126			228,126	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets	(10,812)			(10,812)	
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	457,448			457,448	
8000	Revenue from Federal Sources	1,321,592			1,321,592	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$1,996,354			\$1,996,354	
Income (Loss) Before Contributions And Transfers		(\$126,234)			(\$126,234)	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN	211,155			211,155	
9500 Capital Contributions	607,483			607,483	
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$692,404			\$692,404	
0002 Net Position - Beginning of Fiscal Year	5,707,952			5,707,952	
0003 Accounting Changes / Residual Equity Transfers					
Net Position - End Of Year	\$6,400,356			\$6,400,356	

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Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	3,615,565			3,615,565	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	232,771			232,771	
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	4,938,819			4,938,819	
0018 Cash Payments For Other Operating Expenses	86,263			86,263	
Net Cash Provided By (Used For) Operating Activities	(\$1,642,288)			(\$1,642,288)	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	457,448			457,448	
0023 Receipts From Federal Sources -8000	814,762			814,762	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans	211,155			211,155	
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	\$1,483,365			\$1,483,365	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000	(520,641)			(520,641)	
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities	(\$520,641)			(\$520,641)	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	228,126			228,126	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$228,126	\$228,126
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	(451,438)			(451,438)	
0004 Cash and Cash Equivalents Beginning of Year	5,458,331			5,458,331	
Cash and Cash Equivalents at Year End	\$5,006,893			\$5,006,893	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(2,122,588)			(2,122,588)	
Adjustments					
0051 Depreciation and Net Amortization	272,918			272,918	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	369,123			369,123	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	4,239			4,239	
0055 Advances to Other Funds	(78,441)			(78,441)	
0056 (Inc) Dec in Inventories (0170)	3,142			3,142	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)	29,160			29,160	
0059 Inc (Dec) in Accounts Payable (0400-0450)	22,225			22,225	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)	(17,572)			(17,572)	
0065 Inc (Dec) in Net Pension Liabilities (0570)	(109,828)			(109,828)	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	(4,037)			(4,037)	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(8,061)			(8,061)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)	(2,568)			(2,568)	
Total Adjustments	\$480,300			\$480,300	
Cash Provided By (Used for) Total	(\$1,642,288)			(\$1,642,288)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Acquisition of Capital Assets in Accounts Payable	211,155
Capital Contribution	607,483
USDA Donated Commodities	369,123
Total	\$1,187,761

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	29,888			678,308
0110	Investments				
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$29,888			\$678,308
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$29,888			\$678,308

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			708,196
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$708,196
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$708,196

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				
Total Liabilities					
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)	29,888			678,308
0799	Unrestricted Net Position				
Total Net Position		\$29,888			\$678,308
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$29,888			\$678,308

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u>	<u>Fiduciary Component Units</u>	<u>Total Fiduciary Funds</u>
		(89)	(98)	
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			
Total Liabilities				
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			708,196
0799	Unrestricted Net Position			
Total Net Position				\$708,196
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$708,196

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Amounts Expressed in Whole Dollars	<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions						
0091 Gifts and Contributions	4,842			1,548,985		
0095 Net Investment Earnings						
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	3,910					
0094 Other Deductions				1,532,351		
Change In Net Position	\$932			\$16,634		
0006 Net Position – Beginning of Fiscal Year	28,956			661,674		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	\$29,888			\$678,308		

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u> <u>Funds</u>
Additions		
0091	Gifts and Contributions	1,553,827
0095	Net Investment Earnings	
0092	Other Additions	
Deductions		
0093	Scholarships Awarded	3,910
0094	Other Deductions	1,532,351
Change In Net Position		\$17,566
0006	Net Position – Beginning of Fiscal Year	690,630
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$708,196

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
<u>Revenue from Local Sources</u>				
6111 Current Real Estate Taxes	173,852,390.34			173,852,390.34
6112 Interim Real Estate Taxes	2,207,142.77			2,207,142.77
6113 Public Utility Realty Taxes	182,376.49			182,376.49
6143 Current Act 511 Local Services Taxes	251,125.76			251,125.76
6151 Current Act 511 Earned Income Taxes	23,777,574.78			23,777,574.78
6153 Current Act 511 Real Estate Transfer Taxes	3,694,908.89			3,694,908.89
6411 Delinquent Real Estate Taxes	2,481,770.67			2,481,770.67
6500 Earnings on Investments	5,873,078.34			
6700 Revenues from LEA Activities	2,258,387.38			
6832 Federal IDEA Revenue Received as Pass Through	2,048,121.27			
6910 Rentals	524,534.10			
6942 Summer School Tuition	41,400.00			
6970 Services Provided Other Funds	18,670.42			
6991 Refunds of a Prior Year Expenditure	74,712.36			
6999 Other Revenues Not Specified Above	376,481.49			
TOTAL Revenue from Local Sources	\$217,662,675.06			\$206,447,289.70

Revenue Reported In Current Year				
Revenue from State Sources				
7111 Basic Education Funding-Formula	19,463,592.31			
7140 Charter Schools	175,053.65			
7271 Special Education funds for School-Aged Pupils	7,062,410.08			
7299 Program Revenues Not Listed Previously in the 7200 Series	9,922.62			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	463,155.00			
7331 State Reimbursement for Health Services	311,715.15			
7340 State Property Tax Reduction Allocation	5,825,176.22			
7361 School Safety and Security Grants	148,803.09			
7531 Ready to Learn-Foundation	874,969.00			
7532 Ready to Learn-Adequacy Supplement	571,070.58			
7810 State Share of Social Security and Medicare Taxes	4,606,808.45			
TOTAL Revenue from State Sources	\$65,571,417.07			

Revenue Reported In Current Year				
Revenue from Federal Sources				
8514 Title I - Improving the Academic Achievement of the Disadvantaged	571,882.24			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	139,214.41			
	70,532.89			
8517 Title IV - 21st Century Schools	29,635.99			
8732 ARRA - Qualified School Construction Bonds (QSCB)	1,861,677.15			
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	52,947.65			
8754 ARP ESSER Homeless Children and Youth Funds	5,007.99			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	2,167,895.07			
TOTAL Revenue from Federal Sources	\$5,153,643.11			

					Revenue Reported <u>In Current Year</u>			
<u>Other Financing Sources</u>								
9400	Sale of or Compensation for Loss of Fixed Assets				427,555.06			
9990	Insurance Recoveries				22,798.77			
TOTAL Other Financing Sources					\$450,353.83			
TOTAL FROM ALL SOURCES					\$288,838,089.07			\$206,447,289.70

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	173,852,390.34					
6112 Interim Real Estate Taxes	2,207,142.77					
6113 Public Utility Realty Taxes	182,376.49					
6143 Current Act 511 Local Services Taxes	251,125.76					
6151 Current Act 511 Earned Income Taxes	23,777,574.78					
6153 Current Act 511 Real Estate Transfer Taxes	3,694,908.89					
6411 Delinquent Real Estate Taxes	2,481,770.67					
6500 Earnings on Investments	5,873,078.34					
6700 Revenues from LEA Activities	2,258,387.38					
6832 Federal IDEA Revenue Received as Pass Through	2,048,121.27					
6910 Rentals	524,534.10					
6920 Contributions and Donations from Private Sources						
6942 Summer School Tuition	41,400.00					
6970 Services Provided Other Funds	18,670.42					
6991 Refunds of a Prior Year Expenditure	74,712.36					
6999 Other Revenues Not Specified Above	376,481.49					
6000 Total Revenue from Local Sources	\$217,662,675.06					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	19,463,592.31					
7140 Charter Schools	175,053.65					
7160 Tuition for Orphans Subsidy	50,712.61					
7271 Special Education funds for School-Aged Pupils	7,062,410.08					
7299 Program Revenues Not Listed Previously in the 7200 Series	9,922.62					
7311 Pupil Transportation Subsidy	3,615,413.91					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	463,155.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	729,065.17					
7331 State Reimbursement for Health Services	311,715.15					
7332 Feminine Hygiene Product Funding	23,177.00					
7340 State Property Tax Reduction Allocation	5,825,176.22					
7361 School Safety and Security Grants	148,803.09					
7362 School Mental Health & Safety and Security Grants	82,135.01					
7531 Ready to Learn-Foundation	874,969.00					
7532 Ready to Learn-Adequacy Supplement	571,070.58					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	290,250.00					
7810 State Share of Social Security and Medicare Taxes	4,606,808.45					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					173,852,390.34
6112 Interim Real Estate Taxes					2,207,142.77
6113 Public Utility Realty Taxes					182,376.49
6143 Current Act 511 Local Services Taxes					251,125.76
6151 Current Act 511 Earned Income Taxes					23,777,574.78
6153 Current Act 511 Real Estate Transfer Taxes					3,694,908.89
6411 Delinquent Real Estate Taxes					2,481,770.67
6500 Earnings on Investments	929,387.09	542,296.25	1,079,285.00		8,424,046.68
6700 Revenues from LEA Activities			2,399,632.00		4,658,019.38
6832 Federal IDEA Revenue Received as Pass Through					2,048,121.27
6910 Rentals					524,534.10
6920 Contributions and Donations from Private Sources		33,000.00			33,000.00
6942 Summer School Tuition					41,400.00
6970 Services Provided Other Funds					18,670.42
6991 Refunds of a Prior Year Expenditure		27,956.78			102,669.14
6999 Other Revenues Not Specified Above					376,481.49
6000 Total Revenue from Local Sources	\$929,387.09	\$603,253.03	\$3,478,917.00		\$222,674,232.18
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					19,463,592.31
7140 Charter Schools					175,053.65
7160 Tuition for Orphans Subsidy					50,712.61
7271 Special Education funds for School-Aged Pupils					7,062,410.08
7299 Program Revenues Not Listed Previously in the 7200 Series					9,922.62
7311 Pupil Transportation Subsidy					3,615,413.91
7312 Nonpublic and Charter School Pupil Transportation Subsidy					463,155.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					729,065.17
7331 State Reimbursement for Health Services					311,715.15
7332 Feminine Hygiene Product Funding					23,177.00
7340 State Property Tax Reduction Allocation					5,825,176.22
7361 School Safety and Security Grants					148,803.09
7362 School Mental Health & Safety and Security Grants					82,135.01
7531 Ready to Learn-Foundation					874,969.00
7532 Ready to Learn-Adequacy Supplement		454,896.00			1,025,966.58
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series		847,800.00			1,138,050.00
7810 State Share of Social Security and Medicare Taxes					4,606,808.45

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7820 State Share of Retirement Contributions	21,267,987.22					
7000 Total Revenue from State Sources	\$65,571,417.07					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	571,882.24					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	139,214.41					
8516 Title III - Language Instruction for English Learners and Immigrant Students	70,532.89					
8517 Title IV - 21st Century Schools	29,635.99					
8732 ARRA - Qualified School Construction Bonds (QSCB)	1,861,677.15					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	52,947.65					
8749 Other CARES Act Funding	177,205.62					
8754 ARP ESSER Homeless Children and Youth Funds	5,007.99					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	2,167,895.07					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	77,644.10					
8000 Total Revenue from Federal Sources	\$5,153,643.11					
9000 Other Financing Sources						
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	427,555.06					
9990 Insurance Recoveries	22,798.77					
9000 Total Other Financing Sources	\$450,353.83					
Total From All Sources	\$288,838,089.07					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7820 State Share of Retirement Contributions					21,267,987.22
7000 Total Revenue from State Sources		\$1,302,696.00			\$66,874,113.07
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					571,882.24
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					139,214.41
8516 Title III - Language Instruction for English Learners and Immigrant Students					70,532.89
8517 Title IV - 21st Century Schools					29,635.99
8732 ARRA - Qualified School Construction Bonds (QSCB)					1,861,677.15
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					52,947.65
8749 Other CARES Act Funding					177,205.62
8754 ARP ESSER Homeless Children and Youth Funds					5,007.99
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					2,167,895.07
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					77,644.10
8000 Total Revenue from Federal Sources					\$5,153,643.11
9000 Other Financing Sources					
9310 General Fund Transfers		8,337,325.61			8,337,325.61
9400 Sale of or Compensation for Loss of Fixed Assets					427,555.06
9990 Insurance Recoveries					22,798.77
9000 Total Other Financing Sources		\$8,337,325.61			\$8,787,679.44
Total From All Sources	\$929,387.09	\$10,243,274.64	\$3,478,917.00		\$303,489,667.80

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	217,662,675.06					
Revenue from State Sources	65,571,417.07					
Revenue from Federal Sources	5,153,643.11					
Other Financing Sources	450,353.83					
Total From All Sources	\$288,838,089.07					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources	929,387.09	603,253.03	3,478,917.00		222,674,232.18
Revenue from State Sources		1,302,696.00			66,874,113.07
Revenue from Federal Sources					5,153,643.11
Other Financing Sources		8,337,325.61			8,787,679.44
Total From All Sources	\$929,387.09	\$10,243,274.64	\$3,478,917.00		\$303,489,667.80

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General Fund (10)

1000 Instruction		Total
100 <u>Personnel Services – Salaries</u>		
120 Professional – Educational		80,947,146.11
130 Professional – Other		1,000,233.20
150 Office / Clerical		73,922.76
180 Service Work		155,107.55
190 Instructional Assistant		9,419,334.48
Total Personnel Services – Salaries		\$91,595,744.10
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		128,082.27
220 Social Security Contributions		6,808,254.32
230 PSERS Retirement Contributions		31,168,441.81
250 Unemployment Compensation		36,395.34
260 Workers’ Compensation		202,277.97
270 Group Insurance – Self-Insurance		17,285,975.21
291 Other Retirement Plans		137,768.20
Total Personnel Services – Employee Benefits		\$55,767,195.12
300 <u>Purchased Professional and Technical Services</u>		
322 Professional Educational Services – Ius		8,517,131.49
323 Professional Educational Services – Other Educational Agencies		798,335.93
329 Professional Educational Services – Other		3,339,201.88
330 Other Professional Services		3,494,034.92
390 Other Purchased Professional and Technical Services		6,797.00
Total Purchased Professional and Technical Services		\$16,155,501.22
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		351,689.63
440 Rentals		4,320.37
Total Purchased Property Services		\$356,010.00
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		206,562.30
530 Communications		1,825.47
561 Tuition To Other School Districts Within the State		110,696.07
562 Tuition To Pennsylvania Charter Schools		7,642,325.44
563 Tuition To Nonpublic Schools		533,917.81
564 Tuition To Career and Technology Centers		3,609,309.00
566 Tuition To Institutions of Higher Education and Technical Institutes		78,373.10
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		413,678.85
569 Tuition – Other		161,822.29
580 Travel		23,488.22
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		9,780.95
Total Other Purchased Services		\$12,791,779.50
600 <u>Supplies</u>		
610 General Supplies		1,060,093.41
630 Food		5,789.34
640 Books and Periodicals		268,026.31

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General Fund (10)	
1000 Instruction	<u>Total</u>
600 <u>Supplies</u>	
650 Supplies & Fees – Technology Related	2,015,823.62
Total Supplies	\$3,349,732.68
700 <u>Property</u>	
752 Capital Equipment – Original and Additional	29,542.14
758 Capitalized Technology Software - Original	209.00
Total Property	\$29,751.14
800 <u>Other Objects</u>	
810 Dues and Fees	18,897.88
890 Miscellaneous Expenditures	237,580.98
Total Other Objects	\$256,478.86
Total 1000 Instruction	\$180,302,192.62

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	31,057,471.24	34,184,897.50	557,744.10	65,800,112.84
130 Professional – Other	26,833.91	26,620.11		53,454.02
180 Service Work	140,034.73	15,072.82		155,107.55
190 Instructional Assistant	1,942,053.05	138,105.14	88,548.73	2,168,706.92
Total Personnel Services – Salaries	\$33,166,392.93	\$34,364,695.57	\$646,292.83	\$68,177,381.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	49,348.83	52,026.86	927.20	102,302.89
220 Social Security Contributions	2,498,715.05	2,519,358.87	47,457.74	5,065,531.66
230 PSERS Retirement Contributions	11,505,702.05	11,664,227.61	109,139.33	23,279,068.99
250 Unemployment Compensation	12,824.89	13,209.87	452.07	26,486.83
260 Workers’ Compensation	78,748.06	78,120.57		156,868.63
270 Group Insurance – Self-Insurance	6,555,084.72	7,291,533.07	122,978.76	13,969,596.55
291 Other Retirement Plans	53,569.62	34,915.81		88,485.43
Total Personnel Services – Employee Benefits	\$20,753,993.22	\$21,653,392.66	\$280,955.10	\$42,688,340.98
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	82,034.95	11,394.92		93,429.87
329 Professional Educational Services – Other	1,600,554.64	1,591,671.07		3,192,225.71
330 Other Professional Services	40,345.72	44,977.42		85,323.14
390 Other Purchased Professional and Technical Services	3,397.00	3,400.00		6,797.00
Total Purchased Professional and Technical Services	\$1,726,332.31	\$1,651,443.41		\$3,377,775.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	161,529.80	186,444.74		347,974.54
440 Rentals		4,320.37		4,320.37
Total Purchased Property Services	\$161,529.80	\$190,765.11		\$352,294.91
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	6,048.50	3,983.28		10,031.78
530 Communications		1,825.47		1,825.47
561 Tuition To Other School Districts Within the State	902.86	3,452.24		4,355.10
562 Tuition To Pennsylvania Charter Schools	4,627,481.73			4,627,481.73
563 Tuition To Nonpublic Schools		13,350.00		13,350.00
569 Tuition – Other		2,241.50	984.00	3,225.50
580 Travel	4,074.43	16,302.73		20,377.16
Total Other Purchased Services	\$4,638,507.52	\$41,155.22	\$984.00	\$4,680,646.74
600 <u>Supplies</u>				
610 General Supplies	372,139.33	336,681.83	10,800.00	719,621.16
630 Food		5,789.34		5,789.34
640 Books and Periodicals	159,453.46	76,562.33		236,015.79
650 Supplies & Fees – Technology Related	949,735.98	944,223.48		1,893,959.46
Total Supplies	\$1,481,328.77	\$1,363,256.98	\$10,800.00	\$2,855,385.75
800 <u>Other Objects</u>				
810 Dues and Fees	167.07	17,075.81		17,242.88

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	3,116.76	191,829.99		194,946.75
Total Other Objects	\$3,283.83	\$208,905.80		\$212,189.63
Total 1100 Regular Programs – Elementary / Secondary	\$61,931,368.38	\$59,473,614.75	\$939,031.93	\$122,344,015.06

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General Fund (10)

1110 Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	31,057,471.24	34,184,897.50		65,242,368.74
130 Professional – Other	26,833.91	26,620.11		53,454.02
180 Service Work	140,034.73	15,072.82		155,107.55
190 Instructional Assistant	1,942,053.05	138,105.14		2,080,158.19
Total Personnel Services – Salaries	\$33,166,392.93	\$34,364,695.57		\$67,531,088.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	49,348.83	52,026.86		101,375.69
220 Social Security Contributions	2,498,715.05	2,519,358.87		5,018,073.92
230 PSERS Retirement Contributions	11,505,702.05	11,664,227.61		23,169,929.66
250 Unemployment Compensation	12,824.89	13,209.87		26,034.76
260 Workers’ Compensation	78,748.06	78,120.57		156,868.63
270 Group Insurance – Self-Insurance	6,555,084.72	7,291,533.07		13,846,617.79
291 Other Retirement Plans	53,569.62	34,915.81		88,485.43
Total Personnel Services – Employee Benefits	\$20,753,993.22	\$21,653,392.66		\$42,407,385.88
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	82,034.95	11,394.92		93,429.87
329 Professional Educational Services – Other	1,600,554.64	1,591,671.07		3,192,225.71
330 Other Professional Services	40,345.72	44,977.42		85,323.14
390 Other Purchased Professional and Technical Services	3,397.00	3,400.00		6,797.00
Total Purchased Professional and Technical Services	\$1,726,332.31	\$1,651,443.41		\$3,377,775.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	161,529.80	186,444.74		347,974.54
440 Rentals		4,320.37		4,320.37
Total Purchased Property Services	\$161,529.80	\$190,765.11		\$352,294.91
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	6,048.50	3,983.28		10,031.78
530 Communications		1,825.47		1,825.47
561 Tuition To Other School Districts Within the State	902.86	3,452.24		4,355.10
562 Tuition To Pennsylvania Charter Schools	4,627,481.73			4,627,481.73
563 Tuition To Nonpublic Schools		13,350.00		13,350.00
569 Tuition – Other		2,241.50		2,241.50
580 Travel	4,074.43	16,302.73		20,377.16
Total Other Purchased Services	\$4,638,507.52	\$41,155.22		\$4,679,662.74
600 <u>Supplies</u>				
610 General Supplies	372,139.33	336,681.83		708,821.16
630 Food		5,789.34		5,789.34
640 Books and Periodicals	159,453.46	76,562.33		236,015.79
650 Supplies & Fees – Technology Related	949,735.98	944,223.48		1,893,959.46
Total Supplies	\$1,481,328.77	\$1,363,256.98		\$2,844,585.75
800 <u>Other Objects</u>				
810 Dues and Fees	167.07	17,075.81		17,242.88

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General Fund (10)				
1110 Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	3,116.76	191,829.99		194,946.75
Total Other Objects	\$3,283.83	\$208,905.80		\$212,189.63
Total 1110 Regular Programs	\$61,931,368.38	\$59,473,614.75		\$121,404,983.13

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General Fund (10)

1140 Early Intervening Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			233,167.50	233,167.50
Total Personnel Services – Salaries			\$233,167.50	\$233,167.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			430.40	430.40
220 Social Security Contributions			16,857.77	16,857.77
230 PSERS Retirement Contributions			39,521.85	39,521.85
250 Unemployment Compensation			163.22	163.22
270 Group Insurance – Self-Insurance			54,026.24	54,026.24
Total Personnel Services – Employee Benefits			\$110,999.48	\$110,999.48
Total 1140 Early Intervening Services			\$344,166.98	\$344,166.98

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General Fund (10)

1190 Federally-Funded Regular Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			324,576.60	324,576.60
190 Instructional Assistant			88,548.73	88,548.73
Total Personnel Services – Salaries			\$413,125.33	\$413,125.33
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			496.80	496.80
220 Social Security Contributions			30,599.97	30,599.97
230 PSERS Retirement Contributions			69,617.48	69,617.48
250 Unemployment Compensation			288.85	288.85
270 Group Insurance – Self-Insurance			68,952.52	68,952.52
Total Personnel Services – Employee Benefits			\$169,955.62	\$169,955.62
500 <u>Other Purchased Services</u>				
569 Tuition – Other			984.00	984.00
Total Other Purchased Services			\$984.00	\$984.00
600 <u>Supplies</u>				
610 General Supplies			10,800.00	10,800.00
Total Supplies			\$10,800.00	\$10,800.00
Total 1190 Federally-Funded Regular Programs			\$594,864.95	\$594,864.95

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General Fund (10)

1200 Special Programs – Elementary / Secondary

	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,030,666.91	5,982,613.76	235,274.00	12,248,554.67
130 Professional – Other	448,636.97	445,062.21		893,699.18
150 Office / Clerical	15,603.30	15,478.98	42,840.48	73,922.76
190 Instructional Assistant	3,487,554.51	3,459,765.24	303,307.81	7,250,627.56
Total Personnel Services – Salaries	\$9,982,461.69	\$9,902,920.19	\$581,422.29	\$20,466,804.17
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,930.94	10,843.84	65.20	21,839.98
220 Social Security Contributions	742,893.57	736,974.21	44,347.50	1,524,215.28
230 PSERS Retirement Contributions	3,404,840.42	3,377,710.32	106,030.35	6,888,581.09
250 Unemployment Compensation	3,732.28	3,702.46	407.24	7,841.98
260 Workers’ Compensation	17,269.30	17,131.71		34,401.01
270 Group Insurance – Self-Insurance	1,389,477.10	1,378,405.57	11,841.31	2,779,723.98
291 Other Retirement Plans	24,739.97	24,542.80		49,282.77
Total Personnel Services – Employee Benefits	\$5,593,883.58	\$5,549,310.91	\$162,691.60	\$11,305,886.09
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,523,504.53	4,557,536.86	249,921.28	8,330,962.67
323 Professional Educational Services – Other Educational Agencies	400,764.64	397,571.29		798,335.93
329 Professional Educational Services – Other	64,218.94	63,707.23		127,926.17
330 Other Professional Services	721,180.11	715,433.68	1,972,097.99	3,408,711.78
Total Purchased Professional and Technical Services	\$4,709,668.22	\$5,734,249.06	\$2,222,019.27	\$12,665,936.55
500 Other Purchased Services				
510 Student Transportation Services	98,658.36	97,872.16		196,530.52
561 Tuition To Other School Districts Within the State		106,340.97		106,340.97
562 Tuition To Pennsylvania Charter Schools	3,014,843.71			3,014,843.71
563 Tuition To Nonpublic Schools		520,567.81		520,567.81
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	19,485.16	394,193.69		413,678.85
569 Tuition – Other			158,596.79	158,596.79
580 Travel	1,561.74	1,549.32		3,111.06
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		9,780.95		9,780.95
Total Other Purchased Services	\$3,134,548.97	\$1,130,304.90	\$158,596.79	\$4,423,450.66
600 Supplies				
610 General Supplies	79,233.94	82,186.15	360.49	161,780.58
640 Books and Periodicals	23,371.61	6,766.59		30,138.20
650 Supplies & Fees – Technology Related	58,241.76	57,777.72		116,019.48
Total Supplies	\$160,847.31	\$146,730.46	\$360.49	\$307,938.26
700 Property				
752 Capital Equipment – Original and Additional			29,542.14	29,542.14
758 Capitalized Technology Software - Original	209.00			209.00
Total Property	\$209.00		\$29,542.14	\$29,751.14
800 Other Objects				
810 Dues and Fees	507.02	662.98		1,170.00

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General Fund (10)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	21,402.40	21,231.83		42,634.23
Total Other Objects	\$21,909.42	\$21,894.81		\$43,804.23
Total 1200 Special Programs – Elementary / Secondary	\$23,603,528.19	\$22,485,410.33	\$3,154,632.58	\$49,243,571.10

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	399,098.62	395,918.52		795,017.14
190 Instructional Assistant	193,581.17	192,038.73		385,619.90
Total Personnel Services – Salaries	\$592,679.79	\$587,957.25		\$1,180,637.04
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	594.20	589.40		1,183.60
220 Social Security Contributions	43,229.75	42,885.30		86,115.05
230 PSERS Retirement Contributions	200,928.36	199,327.35		400,255.71
250 Unemployment Compensation	414.87	411.58		826.45
270 Group Insurance – Self-Insurance	76,445.01	75,835.87		152,280.88
Total Personnel Services – Employee Benefits	\$321,612.19	\$319,049.50		\$640,661.69
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		192,337.95		192,337.95
Total Purchased Professional and Technical Services		\$192,337.95		\$192,337.95
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	97,891.04	97,111.01		195,002.05
Total Other Purchased Services	\$97,891.04	\$97,111.01		\$195,002.05
600 <u>Supplies</u>				
610 General Supplies	11,277.10	11,187.27		22,464.37
650 Supplies & Fees – Technology Related	1,192.50	1,183.03		2,375.53
Total Supplies	\$12,469.60	\$12,370.30		\$24,839.90
700 <u>Property</u>				
758 Capitalized Technology Software - Original	209.00			209.00
Total Property	\$209.00			\$209.00
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	17,015.66	16,880.04		33,895.70
Total Other Objects	\$17,015.66	\$16,880.04		\$33,895.70
Total 1210 Life Skills Support	\$1,041,877.28	\$1,225,706.05		\$2,267,583.33

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General Fund (10)

1220 Sensory Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	1,911,949.15	1,290,274.87		3,202,224.02
Total Purchased Professional and Technical Services	\$1,911,949.15	\$1,290,274.87		\$3,202,224.02
Total 1220 Sensory Support	\$1,911,949.15	\$1,290,274.87		\$3,202,224.02

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General Fund (10)

1230 Emotional Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	1,545,449.99	1,533,135.65		3,078,585.64
190 Instructional Assistant	766,452.56	760,345.30		1,526,797.86
Total Personnel Services – Salaries	\$2,311,902.55	\$2,293,480.95		\$4,605,383.50
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,410.90	2,391.73		4,802.63
220 Social Security Contributions	172,041.72	170,670.93		342,712.65
230 PSERS Retirement Contributions	783,932.81	777,686.34		1,561,619.15
250 Unemployment Compensation	1,618.30	1,605.39		3,223.69
270 Group Insurance – Self-Insurance	346,531.15	343,769.88		690,301.03
Total Personnel Services – Employee Benefits	\$1,306,534.88	\$1,296,124.27		\$2,602,659.15
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	110,554.86	110,527.40		221,082.26
Total Purchased Professional and Technical Services	\$110,554.86	\$110,527.40		\$221,082.26
600 <u>Supplies</u>				
610 General Supplies	8,011.83	7,948.01		15,959.84
640 Books and Periodicals	999.62	174.08		1,173.70
650 Supplies & Fees – Technology Related	11,833.25	11,738.95		23,572.20
Total Supplies	\$20,844.70	\$19,861.04		\$40,705.74
Total 1230 Emotional Support	\$3,749,836.99	\$3,719,993.66		\$7,469,830.65

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General Fund (10)

1240 Academic Support

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	4,082,112.32	4,049,585.57	235,274.00	8,366,971.89
130 Professional – Other	448,636.97	445,062.21		893,699.18
150 Office / Clerical	15,603.30	15,478.98		31,082.28
190 Instructional Assistant	2,498,039.70	2,478,135.02	303,307.81	5,279,482.53
Total Personnel Services – Salaries	\$7,044,392.29	\$6,988,261.78	\$538,581.81	\$14,571,235.88
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7,925.84	7,862.71		15,788.55
220 Social Security Contributions	525,071.76	520,887.96	41,201.18	1,087,160.90
230 PSERS Retirement Contributions	2,408,627.13	2,389,434.95	91,505.37	4,889,567.45
250 Unemployment Compensation	1,675.62	1,662.19	377.25	3,715.06
260 Workers’ Compensation	17,269.30	17,131.71		34,401.01
270 Group Insurance – Self-Insurance	966,500.94	958,799.82		1,925,300.76
291 Other Retirement Plans	24,739.97	24,542.80		49,282.77
Total Personnel Services – Employee Benefits	\$3,951,810.56	\$3,920,322.14	\$133,083.80	\$8,005,216.50
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	9,808.58	934,761.71	236,732.05	1,181,302.34
329 Professional Educational Services – Other	64,218.94	63,707.23		127,926.17
330 Other Professional Services	721,180.11	715,433.68	198,541.96	1,635,155.75
Total Purchased Professional and Technical Services	\$795,207.63	\$1,713,902.62	\$435,274.01	\$2,944,384.26
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	767.32	761.15		1,528.47
569 Tuition – Other			158,596.79	158,596.79
580 Travel	1,561.74	1,549.32		3,111.06
Total Other Purchased Services	\$2,329.06	\$2,310.47	\$158,596.79	\$163,236.32
600 <u>Supplies</u>				
610 General Supplies	59,558.67	58,915.53	360.49	118,834.69
640 Books and Periodicals	22,371.99	6,592.51		28,964.50
650 Supplies & Fees – Technology Related	45,216.01	44,855.74		90,071.75
Total Supplies	\$127,146.67	\$110,363.78	\$360.49	\$237,870.94
800 <u>Other Objects</u>				
810 Dues and Fees	507.02	662.98		1,170.00
890 Miscellaneous Expenditures	4,386.74	4,351.79		8,738.53
Total Other Objects	\$4,893.76	\$5,014.77		\$9,908.53
Total 1240 Academic Support	\$11,925,779.97	\$12,740,175.56	\$1,265,896.90	\$25,931,852.43

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	3,482,464.98	3,454,716.31	235,274.00	7,172,455.29
130 Professional – Other	448,636.97	445,062.21		893,699.18
150 Office / Clerical	15,603.30	15,478.98		31,082.28
190 Instructional Assistant	2,498,039.70	2,478,135.02	303,307.81	5,279,482.53
Total Personnel Services – Salaries	\$6,444,744.95	\$6,393,392.52	\$538,581.81	\$13,376,719.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	7,087.87	7,031.43		14,119.30
220 Social Security Contributions	481,037.00	477,204.09	41,201.18	999,442.27
230 PSERS Retirement Contributions	2,218,518.10	2,200,840.69	91,505.37	4,510,864.16
250 Unemployment Compensation	1,255.74	1,245.70	377.25	2,878.69
260 Workers’ Compensation	17,269.30	17,131.71		34,401.01
270 Group Insurance – Self-Insurance	827,032.10	820,442.23		1,647,474.33
291 Other Retirement Plans	24,739.97	24,542.80		49,282.77
Total Personnel Services – Employee Benefits	\$3,576,940.08	\$3,548,438.65	\$133,083.80	\$7,258,462.53
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	9,808.58	934,761.71	236,732.05	1,181,302.34
329 Professional Educational Services – Other	64,218.94	63,707.23		127,926.17
330 Other Professional Services	720,818.17	715,074.62	198,541.96	1,634,434.75
Total Purchased Professional and Technical Services	\$794,845.69	\$1,713,543.56	\$435,274.01	\$2,943,663.26
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	767.32	761.15		1,528.47
569 Tuition – Other			158,596.79	158,596.79
580 Travel	1,532.89	1,520.72		3,053.61
Total Other Purchased Services	\$2,300.21	\$2,281.87	\$158,596.79	\$163,178.87
600 <u>Supplies</u>				
610 General Supplies	57,879.99	57,250.21	360.49	115,490.69
640 Books and Periodicals	22,371.99	6,592.51		28,964.50
650 Supplies & Fees – Technology Related	45,216.01	44,855.74		90,071.75
Total Supplies	\$125,467.99	\$108,698.46	\$360.49	\$234,526.94
800 <u>Other Objects</u>				
810 Dues and Fees	507.02	662.98		1,170.00
890 Miscellaneous Expenditures	2,306.25	2,287.86		4,594.11
Total Other Objects	\$2,813.27	\$2,950.84		\$5,764.11
Total 1241 Learning Support – Public	\$10,947,112.19	\$11,769,305.90	\$1,265,896.90	\$23,982,314.99

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General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	599,647.34	594,869.26		1,194,516.60
Total Personnel Services – Salaries	\$599,647.34	\$594,869.26		\$1,194,516.60
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	837.97	831.28		1,669.25
220 Social Security Contributions	44,034.76	43,683.87		87,718.63
230 PSERS Retirement Contributions	190,109.03	188,594.26		378,703.29
250 Unemployment Compensation	419.88	416.49		836.37
270 Group Insurance – Self-Insurance	139,468.84	138,357.59		277,826.43
	\$374,870.48	\$371,883.49		
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services	361.94	359.06		721.00
	\$361.94	\$359.06		\$721.00
500 <u>Other Purchased Services</u>				
580 Travel	28.85	28.60		57.45
Total Other Purchased Services	\$28.85	\$28.60		\$57.45
600 <u>Supplies</u>				
610 General Supplies	1,678.68	1,665.32		3,344.00
Total Supplies	\$1,678.68	\$1,665.32		\$3,344.00
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures	2,080.49	2,063.93		4,144.42
Total Other Objects	\$2,080.49	\$2,063.93		\$4,144.42
Total 1243 Gifted Support	\$978,667.78	\$970,869.66		\$1,949,537.44

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General Fund (10)

1270 Multi-Handicapped Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	34,144.89	158,456.20		192,601.09
330 Other Professional Services			8,395.00	8,395.00
Total Purchased Professional and Technical Services	\$34,144.89	\$158,456.20	\$8,395.00	\$200,996.09
600 <u>Supplies</u>				
610 General Supplies	386.34	383.29		769.63
Total Supplies	\$386.34	\$383.29		\$769.63
Total 1270 Multi-Handicapped Support	\$34,531.23	\$158,839.49	\$8,395.00	\$201,765.72

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General Fund (10)

1280 Early Intervention Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	332,847.79			332,847.79
Total Purchased Professional and Technical Services	\$332,847.79			\$332,847.79
Total 1280 Early Intervention Support	\$332,847.79			\$332,847.79

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General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	4,005.98	3,974.02		7,980.00
150 Office / Clerical			42,840.48	42,840.48
190 Instructional Assistant	29,481.08	29,246.19		58,727.27
Total Personnel Services – Salaries	\$33,487.06	\$33,220.21	\$42,840.48	\$109,547.75
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			65.20	65.20
220 Social Security Contributions	2,550.34	2,530.02	3,146.32	8,226.68
230 PSERS Retirement Contributions	11,352.12	11,261.68	14,524.98	37,138.78
250 Unemployment Compensation	23.49	23.30	29.99	76.78
270 Group Insurance – Self-Insurance			11,841.31	11,841.31
Total Personnel Services – Employee Benefits	\$13,925.95	\$13,815.00	\$29,607.80	\$57,348.75
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	1,124,199.26	1,871,178.73	13,189.23	3,008,567.22
323 Professional Educational Services – Other Educational Agencies	400,764.64	397,571.29		798,335.93
330 Other Professional Services			1,765,161.03	1,765,161.03
Total Purchased Professional and Technical Services	\$1,524,963.90	\$2,268,750.02	\$1,778,350.26	\$5,572,064.18
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State		106,340.97		106,340.97
562 Tuition To Pennsylvania Charter Schools	3,014,843.71			3,014,843.71
563 Tuition To Nonpublic Schools		520,567.81		520,567.81
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	19,485.16	394,193.69		413,678.85
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		9,780.95		9,780.95
Total Other Purchased Services	\$3,034,328.87	\$1,030,883.42		\$4,065,212.29
600 <u>Supplies</u>				
610 General Supplies		3,752.05		3,752.05
Total Supplies		\$3,752.05		\$3,752.05
700 <u>Property</u>				
752 Capital Equipment – Original and Additional			29,542.14	29,542.14
Total Property			\$29,542.14	\$29,542.14
Total 1290 Special Programs - Other Support	\$4,606,705.78	\$3,350,420.70	\$1,880,340.68	\$9,837,467.16

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General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		2,765,304.17		2,765,304.17
Total Personnel Services – Salaries		\$2,765,304.17		\$2,765,304.17
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		3,854.20		3,854.20
220 Social Security Contributions		204,651.55		204,651.55
230 PSERS Retirement Contributions		937,650.18		937,650.18
250 Unemployment Compensation		1,936.12		1,936.12
260 Workers' Compensation		11,008.33		11,008.33
270 Group Insurance – Self-Insurance		519,112.48		519,112.48
Total Personnel Services – Employee Benefits		\$1,678,212.86		\$1,678,212.86
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		3,715.09		3,715.09
Total Purchased Property Services		\$3,715.09		\$3,715.09
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		3,609,309.00		3,609,309.00
Total Other Purchased Services		\$3,609,309.00		\$3,609,309.00
600 <u>Supplies</u>				
610 General Supplies		172,101.27		172,101.27
640 Books and Periodicals		1,872.32		1,872.32
650 Supplies & Fees – Technology Related		5,844.68		5,844.68
Total Supplies		\$179,818.27		\$179,818.27
800 <u>Other Objects</u>				
810 Dues and Fees		485.00		485.00
Total Other Objects		\$485.00		\$485.00
Total 1300 Vocational Education		\$8,236,844.39		\$8,236,844.39

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	26,706.89	106,467.54		133,174.43
130 Professional – Other	49,217.50	3,862.50		53,080.00
Total Personnel Services – Salaries	\$75,924.39	\$110,330.04		\$186,254.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		85.20		85.20
220 Social Security Contributions	5,657.50	8,198.33		13,855.83
230 PSERS Retirement Contributions	25,729.38	37,412.17		63,141.55
250 Unemployment Compensation	53.10	77.31		130.41
270 Group Insurance – Self-Insurance		17,542.20		17,542.20
Total Personnel Services – Employee Benefits	\$31,439.98	\$63,315.21		\$94,755.19
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		87,762.97		87,762.97
329 Professional Educational Services – Other	9,563.14	9,486.86		19,050.00
Total Purchased Professional and Technical Services	\$9,563.14	\$97,249.83		\$106,812.97
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes		78,373.10		78,373.10
Total Other Purchased Services		\$78,373.10		\$78,373.10
600 <u>Supplies</u>				
610 General Supplies		6,590.40		6,590.40
Total Supplies		\$6,590.40		\$6,590.40
Total 1400 Other Instructional Programs – Elementary / Secondary	\$116,927.51	\$355,858.58		\$472,786.09

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General Fund (10)

1410 Drivers' Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		64,673.43		64,673.43
Total Personnel Services – Salaries		\$64,673.43		\$64,673.43
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		85.20		85.20
220 Social Security Contributions		4,761.37		4,761.37
230 PSERS Retirement Contributions		21,934.20		21,934.20
250 Unemployment Compensation		45.34		45.34
270 Group Insurance – Self-Insurance		17,542.20		17,542.20
Total Personnel Services – Employee Benefits		\$44,368.31		\$44,368.31
Total 1410 Drivers' Education		\$109,041.74		\$109,041.74

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General Fund (10)

1420 Summer School	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	24,026.71	23,835.29		47,862.00
Total Personnel Services – Salaries	\$24,026.71	\$23,835.29		\$47,862.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	1,832.95	1,818.32		3,651.27
230 PSERS Retirement Contributions	8,145.23	8,080.35		16,225.58
250 Unemployment Compensation	16.81	16.69		33.50
Total Personnel Services – Employee Benefits	\$9,994.99	\$9,915.36		\$19,910.35
Total 1420 Summer School	\$34,021.70	\$33,750.65		\$67,772.35

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General Fund (10)

1430 Homebound Instruction	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	2,680.18	2,658.82		5,339.00
Total Personnel Services – Salaries	\$2,680.18	\$2,658.82		\$5,339.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	199.13	197.53		396.66
230 PSERS Retirement Contributions	908.58	901.37		1,809.95
250 Unemployment Compensation	1.86	1.86		3.72
Total Personnel Services – Employee Benefits	\$1,109.57	\$1,100.76		\$2,210.33
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	9,563.14	9,486.86		19,050.00
Total Purchased Professional and Technical Services	\$9,563.14	\$9,486.86		\$19,050.00
Total 1430 Homebound Instruction	\$13,352.89	\$13,246.44		\$26,599.33

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General Fund (10)

1440 Alternative Regular Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		87,762.97		87,762.97
Total Purchased Professional and Technical Services		\$87,762.97		\$87,762.97
Total 1440 Alternative Regular Education Programs		\$87,762.97		\$87,762.97

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General Fund (10)

1441 Adjudicated / Court-Placed Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius		34,400.19		34,400.19
Total Purchased Professional and Technical Services		\$34,400.19		\$34,400.19
Total 1441 Adjudicated / Court-Placed Programs		\$34,400.19		\$34,400.19

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General Fund (10)

1442 Alternative Education Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus		53,362.78		53,362.78
Total Purchased Professional and Technical Services		\$53,362.78		\$53,362.78
Total 1442 Alternative Education Programs		\$53,362.78		\$53,362.78

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General Fund (10)

1450 Instructional Programs Outside the Established School Day	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		15,300.00		15,300.00
130 Professional – Other	49,217.50	3,862.50		53,080.00
Total Personnel Services – Salaries	\$49,217.50	\$19,162.50		\$68,380.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	3,625.42	1,421.11		5,046.53
230 PSERS Retirement Contributions	16,675.57	6,496.25		23,171.82
250 Unemployment Compensation	34.43	13.42		47.85
Total Personnel Services – Employee Benefits	\$20,335.42	\$7,930.78		\$28,266.20
600 <u>Supplies</u>				
610 General Supplies		6,590.40		6,590.40
Total Supplies		\$6,590.40		\$6,590.40
Total 1450 Instructional Programs Outside the Established School Day	\$69,552.92	\$33,683.68		\$103,236.60

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General Fund (10)

1490 Additional Other Instructional Programs	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
566 Tuition To Institutions of Higher Education and Technical Institutes		78,373.10		78,373.10
Total Other Purchased Services		\$78,373.10		\$78,373.10
Total 1490 Additional Other Instructional Programs		\$78,373.10		\$78,373.10

Total

4,975.98

\$4,975.98

\$4,975.98

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General Fund (10)

2000 Support Services

	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	32,672,158.51
Total Personnel Services – Salaries	\$32,672,158.51
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	83,994.28
220 Social Security Contributions	2,341,791.51
230 PSERS Retirement Contributions	10,696,806.49
240 Tuition Reimbursement	740,852.02
250 Unemployment Compensation	7,480.81
260 Workers' Compensation	72,930.16
270 Group Insurance – Self-Insurance	6,982,620.42
291 Other Retirement Plans	913,060.10
Total Personnel Services – Employee Benefits	\$21,839,535.79
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	262,052.33
322 Professional Educational Services – Ius	164,217.79
329 Professional Educational Services – Other	2,235,935.17
330 Other Professional Services	1,355,071.67
340 Technical Services	90,919.91
350 Security / Safety Services	759,153.29
360 Employee Training and Development Services	594,909.34
390 Other Purchased Professional and Technical Services	747,132.48
Total Purchased Professional and Technical Services	\$6,209,391.98
400 Purchased Property Services	
410 Cleaning Services	475,360.61
420 Utility Services	610,569.71
430 Repairs and Maintenance Services	2,141,123.74
440 Rentals	108,493.31
450 Construction Services	32,517.24
460 Extermination Services	12,000.00
490 Other Purchased Property Services	14,937.00
Total Purchased Property Services	\$3,395,001.61
500 Other Purchased Services	
510 Student Transportation Services	1,775.96
511 Student Transportation Services from Another LEA Within the State	46,300.00
513 Contracted Carriers	15,491,099.11
516 Student Transportation Services From the IU	18,589.19
519 Student Transportation Services From Other Sources	43,953.53
520 Insurance – General	136,254.00
522 Automotive Liability Insurance	64,808.00
523 General Property and Liability Insurance	490,353.00
530 Communications	91,685.80
549 Other Advertising/Public Relations	6,647.06
580 Travel	102,107.30

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General Fund (10)

2000 Support Services

Total

500	<u>Other Purchased Services</u>	
591	Services Purchased Locally	27,775.10
595	IU Payments By Withholding	94,700.62
Total Other Purchased Services		\$16,616,048.67
600	<u>Supplies</u>	
610	General Supplies	1,632,569.97
620	Energy	2,363,625.15
630	Food	119,514.04
640	Books and Periodicals	59,792.50
650	Supplies & Fees – Technology Related	1,316,009.70
Total Supplies		\$5,491,511.36
700	<u>Property</u>	
752	Capital Equipment – Original and Additional	54,853.92
762	Capitalized Equipment - Replacement	112,000.86
Total Property		\$166,854.78
800	<u>Other Objects</u>	
810	Dues and Fees	148,539.26
820	Claims and Judgments Against the LEA	71,514.00
890	Miscellaneous Expenditures	324,307.97
899	Pass-Through Funds	177,144.66
Total Other Objects		\$721,505.89
Total 2000 Support Services		\$87,112,008.59

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General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,914,273.22	3,274,109.92	35,534.74	6,968,204.82
Total Personnel Services – Salaries	\$1,914,273.22	\$3,274,109.92	\$35,534.74	\$6,968,204.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	5,001.28	7,012.36	155.28	18,273.83
220 Social Security Contributions	140,811.35	242,018.58	2,703.98	514,819.27
230 PSERS Retirement Contributions	648,906.07	1,110,094.08	6,023.13	2,351,746.79
250 Unemployment Compensation	1,352.99	2,305.41	25.43	4,927.29
260 Workers' Compensation	6,907.71	6,852.70		13,760.41
270 Group Insurance – Self-Insurance	469,262.17	758,607.47	7,687.87	1,661,061.83
291 Other Retirement Plans	36,914.78	36,620.64	817.22	134,417.13
Total Personnel Services – Employee Benefits	\$1,309,156.35	\$2,163,511.24	\$17,412.91	\$4,699,006.55
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	21,848.31		54,640.22	76,488.53
329 Professional Educational Services – Other	50,664.31	50,260.62	94,344.15	297,865.33
330 Other Professional Services				6,439.83
Total Purchased Professional and Technical Services	\$72,512.62	\$50,260.62	\$148,984.37	\$380,793.69
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				1,775.96
580 Travel	440.15	436.58		3,248.61
591 Services Purchased Locally				24,780.00
Total Other Purchased Services	\$440.15	\$436.58		\$29,804.57
600 <u>Supplies</u>				
610 General Supplies	12,481.21	13,832.25	1,287.06	28,663.36
630 Food	255.61	253.54		509.15
650 Supplies & Fees – Technology Related	43,025.44	42,682.60		85,708.04
Total Supplies	\$55,762.26	\$56,768.39	\$1,287.06	\$114,880.55
800 <u>Other Objects</u>				
810 Dues and Fees	1,788.64	3,796.36		5,875.00
890 Miscellaneous Expenditures		221,595.48		224,103.85
Total Other Objects	\$1,788.64	\$225,391.84		\$229,978.85
Total 2100 Support Services – Students	\$3,353,933.24	\$5,770,478.59	\$203,219.08	\$12,422,669.03

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General Fund (10)

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	136,548.20	135,460.09		272,008.29
Total Personnel Services – Salaries	\$136,548.20	\$135,460.09		\$272,008.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	469.56	465.74		935.30
220 Social Security Contributions	9,961.01	9,881.70		19,842.71
230 PSERS Retirement Contributions	44,889.72	44,532.04		89,421.76
250 Unemployment Compensation	96.40	95.56		191.96
270 Group Insurance – Self-Insurance	33,633.38	33,365.36		66,998.74
291 Other Retirement Plans	3,012.00	2,988.00		6,000.00
Total Personnel Services – Employee Benefits	\$92,062.07	\$91,328.40		\$183,390.47
500 <u>Other Purchased Services</u>				
580 Travel	164.42	163.08		327.50
Total Other Purchased Services	\$164.42	\$163.08		\$327.50
600 <u>Supplies</u>				
610 General Supplies	1,323.88	1,313.30		2,637.18
630 Food	255.61	253.54		509.15
650 Supplies & Fees – Technology Related	8,654.00	8,585.04		17,239.04
Total Supplies	\$10,233.49	\$10,151.88		\$20,385.37
800 <u>Other Objects</u>				
810 Dues and Fees	518.54	514.46		1,033.00
Total Other Objects	\$518.54	\$514.46		\$1,033.00
Total 2110 Supervision of Student Services	\$239,526.72	\$237,617.91		\$477,144.63

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General Fund (10)

2111 Supervision of Student Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	136,548.20	135,460.09		272,008.29
Total Personnel Services – Salaries	\$136,548.20	\$135,460.09		\$272,008.29
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	469.56	465.74		935.30
220 Social Security Contributions	9,961.01	9,881.70		19,842.71
230 PSERS Retirement Contributions	44,889.72	44,532.04		89,421.76
250 Unemployment Compensation	96.40	95.56		191.96
270 Group Insurance – Self-Insurance	33,633.38	33,365.36		66,998.74
291 Other Retirement Plans	3,012.00	2,988.00		6,000.00
Total Personnel Services – Employee Benefits	\$92,062.07	\$91,328.40		\$183,390.47
500 <u>Other Purchased Services</u>				
580 Travel	164.42	163.08		327.50
Total Other Purchased Services	\$164.42	\$163.08		\$327.50
600 <u>Supplies</u>				
610 General Supplies	1,323.88	1,313.30		2,637.18
630 Food	255.61	253.54		509.15
Total Supplies	\$1,579.49	\$1,566.84		\$3,146.33
800 <u>Other Objects</u>				
810 Dues and Fees	518.54	514.46		1,033.00
Total Other Objects	\$518.54	\$514.46		\$1,033.00
Total 2111 Supervision of Student Services – Head of Component	\$230,872.72	\$229,032.87		\$459,905.59

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General Fund (10)

2119 Supervision of Student Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related	8,654.00	8,585.04		17,239.04
Total Supplies	\$8,654.00	\$8,585.04		\$17,239.04
Total 2119 Supervision of Student Services – All Other Supervision	\$8,654.00	\$8,585.04		\$17,239.04

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General Fund (10)

2120 Guidance Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,063,687.07	2,430,301.39	5,619.72	3,499,608.18
Total Personnel Services – Salaries	\$1,063,687.07	\$2,430,301.39	\$5,619.72	\$3,499,608.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,572.13	3,610.67	9.83	5,192.63
220 Social Security Contributions	76,728.21	178,445.99	429.86	255,604.06
230 PSERS Retirement Contributions	363,720.61	827,180.98	952.54	1,191,854.13
250 Unemployment Compensation	744.59	1,701.87	3.94	2,450.40
260 Workers' Compensation	6,907.71	6,852.70		13,760.41
270 Group Insurance – Self-Insurance	284,994.56	575,808.16	0.81	860,803.53
Total Personnel Services – Employee Benefits	\$734,667.81	\$1,593,600.37	\$1,396.98	\$2,329,665.16
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	11,439.94	11,348.76		22,788.70
Total Purchased Professional and Technical Services	\$11,439.94	\$11,348.76		\$22,788.70
600 <u>Supplies</u>				
610 General Supplies	1,005.12	2,447.68		3,452.80
650 Supplies & Fees – Technology Related	34,371.44	34,097.56		68,469.00
Total Supplies	\$35,376.56	\$36,545.24		\$71,921.80
800 <u>Other Objects</u>				
810 Dues and Fees		2,022.00		2,022.00
890 Miscellaneous Expenditures		221,595.48		221,595.48
Total Other Objects		\$223,617.48		\$223,617.48
Total 2120 Guidance Services	\$1,845,171.38	\$4,295,413.24	\$7,016.70	\$6,147,601.32

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General Fund (10)

2130 Attendance Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			20,796.00	222,713.15
Total Personnel Services – Salaries			\$20,796.00	\$222,713.15
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			96.55	596.98
220 Social Security Contributions			1,581.45	16,816.16
230 PSERS Retirement Contributions			3,524.92	70,591.28
250 Unemployment Compensation			14.90	157.63
270 Group Insurance – Self-Insurance			4,881.35	35,603.36
291 Other Retirement Plans			520.85	4,933.12
Total Personnel Services – Employee Benefits			\$10,620.02	\$128,698.53
500 <u>Other Purchased Services</u>				
580 Travel				1,219.51
Total Other Purchased Services				\$1,219.51
600 <u>Supplies</u>				
610 General Supplies				1,062.84
Total Supplies				\$1,062.84
800 <u>Other Objects</u>				
810 Dues and Fees				290.00
Total Other Objects				\$290.00
Total 2130 Attendance Services			\$31,416.02	\$353,984.03

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General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	714,037.95	708,348.44		1,422,386.39
Total Personnel Services – Salaries	\$714,037.95	\$708,348.44		\$1,422,386.39
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	2,959.59	2,935.95		5,895.54
220 Social Security Contributions	54,122.13	53,690.89		107,813.02
230 PSERS Retirement Contributions	240,295.74	238,381.06		478,676.80
250 Unemployment Compensation	512.00	507.98		1,019.98
270 Group Insurance – Self-Insurance	150,634.23	149,433.95		300,068.18
291 Other Retirement Plans	33,902.78	33,632.64		67,535.42
Total Personnel Services – Employee Benefits	\$482,426.47	\$478,582.47		\$961,008.94
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	21,848.31			21,848.31
329 Professional Educational Services – Other	39,224.37	38,911.86	94,344.15	172,480.38
Total Purchased Professional and Technical Services	\$61,072.68	\$38,911.86	\$94,344.15	\$194,328.69
500 <u>Other Purchased Services</u>				
580 Travel	275.73	273.50		549.23
Total Other Purchased Services	\$275.73			\$549.23
600 <u>Supplies</u>				
610 General Supplies	10,152.21	10,071.27		20,223.48
Total Supplies	\$10,152.21	\$10,071.27		\$20,223.48
800 <u>Other Objects</u>				
810 Dues and Fees	1,270.10	1,259.90		2,530.00
Total Other Objects	\$1,270.10	\$1,259.90		\$2,530.00
Total 2140 Psychological Services	\$1,269,235.14	\$1,237,447.44	\$94,344.15	\$2,601,026.73

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General Fund (10)

2160 Social Work Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			9,119.02	1,249,588.91
Total Personnel Services – Salaries			\$9,119.02	\$1,249,588.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			48.90	4,858.20
220 Social Security Contributions			692.67	93,397.29
230 PSERS Retirement Contributions			1,545.67	420,151.76
250 Unemployment Compensation			6.59	894.61
270 Group Insurance – Self-Insurance			2,805.71	283,372.44
291 Other Retirement Plans			296.37	51,822.81
Total Personnel Services – Employee Benefits			\$5,395.91	\$854,497.11
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				102,596.25
Total Purchased Professional and Technical Services				\$102,596.25
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				1,775.96
580 Travel				1,152.37
591 Services Purchased Locally				24,780.00
Total Other Purchased Services				\$27,708.33
600 <u>Supplies</u>				
610 General Supplies			1,287.06	1,287.06
Total Supplies			\$1,287.06	\$1,287.06
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				2,508.37
Total Other Objects				\$2,508.37
Total 2160 Social Work Services			\$15,801.99	\$2,238,186.03

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General Fund (10)

2170 Student Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				301,899.90
Total Personnel Services – Salaries				\$301,899.90
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				795.18
220 Social Security Contributions				21,346.03
230 PSERS Retirement Contributions				101,051.06
250 Unemployment Compensation				212.71
270 Group Insurance – Self-Insurance				114,215.58
291 Other Retirement Plans				4,125.78
Total Personnel Services – Employee Benefits				\$241,746.34
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				6,439.83
Total Purchased Professional and Technical Services				\$6,439.83
Total 2170 Student Accounting Services				\$550,086.07

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General Fund (10)

2190 Other Student Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

322 Professional Educational Services – lus		54,640.22	54,640.22
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Total Purchased Professional and Technical Services		\$54,640.22	\$54,640.22
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Total 2190 Other Student Services		\$54,640.22	\$54,640.22
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General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	2,988,026.19	2,202,882.81		5,190,909.00
Total Personnel Services – Salaries	\$2,988,026.19	\$2,202,882.81		\$5,190,909.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4,753.57	3,755.19		8,508.76
220 Social Security Contributions	198,115.59	140,285.01		338,400.60
230 PSERS Retirement Contributions	902,938.59	637,746.14		1,540,684.73
240 Tuition Reimbursement	281,022.76	272,096.26		553,119.02
250 Unemployment Compensation	1,883.77	1,335.44		3,219.21
260 Workers' Compensation	5,526.18	5,482.15		11,008.33
270 Group Insurance – Self-Insurance	526,652.29	383,197.88		909,850.17
291 Other Retirement Plans	21,723.72	21,550.56		43,274.28
Total Personnel Services – Employee Benefits	\$1,942,616.47	\$1,465,448.63		\$3,408,065.10
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius			23,155.15	23,155.15
329 Professional Educational Services – Other	273,455.70	271,276.78		544,732.48
360 Employee Training and Development Services	163,437.63	186,357.65	175,003.50	524,798.78
Total Purchased Professional and Technical Services	\$436,893.33	\$457,634.43	\$198,158.65	\$1,092,686.41
500 <u>Other Purchased Services</u>				
580 Travel	22,466.35	29,058.71	1,963.00	53,488.06
Total Other Purchased Services	\$22,466.35	\$29,058.71	\$1,963.00	\$53,488.06
600 <u>Supplies</u>				
610 General Supplies	8,197.09	9,459.63	250.00	17,906.72
630 Food	5,044.41	5,004.25		10,048.66
640 Books and Periodicals	38,205.28	18,699.93		56,905.21
650 Supplies & Fees – Technology Related	60.00	830.44		890.44
Total Supplies	\$51,506.78	\$33,994.25	\$250.00	\$85,751.03
800 <u>Other Objects</u>				
810 Dues and Fees	4,163.66	4,130.34		8,294.00
890 Miscellaneous Expenditures	481.92	478.08		960.00
Total Other Objects	\$4,645.58	\$4,608.42		\$9,254.00
Total 2200 Support Services – Instructional Staff	\$5,446,154.70	\$4,193,627.25	\$200,371.65	\$9,840,153.60

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General Fund (10)

2220 Technology Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	825,313.43	818,737.24		1,644,050.67
Total Personnel Services – Salaries	\$825,313.43	\$818,737.24		\$1,644,050.67
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,464.05	1,452.44		2,916.49
220 Social Security Contributions	60,357.03	59,876.11		120,233.14
230 PSERS Retirement Contributions	278,747.92	276,526.81		555,274.73
250 Unemployment Compensation	578.46	573.84		1,152.30
270 Group Insurance – Self-Insurance	240,249.10	238,334.76		478,583.86
291 Other Retirement Plans	1,174.52	1,165.20		2,339.72
Total Personnel Services – Employee Benefits	\$582,571.08	\$577,929.16		\$1,160,500.24
Total 2220 Technology Support Services	\$1,407,884.51	\$1,396,666.40		\$2,804,550.91

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General Fund (10)

2250 School Library Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	1,143,281.88	372,837.69		1,516,119.57
Total Personnel Services – Salaries	\$1,143,281.88	\$372,837.69		\$1,516,119.57
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,335.40	364.20		1,699.60
220 Social Security Contributions	84,730.21	27,802.89		112,533.10
230 PSERS Retirement Contributions	387,520.62	126,435.11		513,955.73
250 Unemployment Compensation	800.41	260.84		1,061.25
260 Workers' Compensation	5,526.18	5,482.15		11,008.33
270 Group Insurance – Self-Insurance	192,287.80	51,497.60		243,785.40
Total Personnel Services – Employee Benefits	\$672,200.62	\$211,842.79		\$884,043.41
600 <u>Supplies</u>				
610 General Supplies	5,323.81	6,609.15		11,932.96
640 Books and Periodicals	38,179.68	18,674.55		56,854.23
650 Supplies & Fees – Technology Related	60.00	830.44		890.44
Total Supplies	\$43,563.49	\$26,114.14		\$69,677.63
Total 2250 School Library Services	\$1,859,045.99	\$610,794.62		\$2,469,840.61

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General Fund (10)

2260 Instruction and Curriculum Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	502,621.32	498,616.26		1,001,237.58
Total Personnel Services – Salaries	\$502,621.32	\$498,616.26		\$1,001,237.58
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	1,954.12	1,938.55		3,892.67
220 Social Security Contributions	37,542.66	37,243.63		74,786.29
230 PSERS Retirement Contributions	165,475.69	164,157.21		329,632.90
250 Unemployment Compensation	358.36	355.43		713.79
270 Group Insurance – Self-Insurance	94,115.39	93,365.52		187,480.91
291 Other Retirement Plans	20,549.20	20,385.36		40,934.56
Total Personnel Services – Employee Benefits	\$319,995.42	\$317,445.70		\$637,441.12
500 <u>Other Purchased Services</u>				
580 Travel	1,627.03	1,614.06		3,241.09
Total Other Purchased Services	\$1,627.03	\$1,614.06		\$3,241.09
600 <u>Supplies</u>				
610 General Supplies	2,837.70	2,815.16		5,652.86
630 Food	1,143.07	1,133.98		2,277.05
Total Supplies	\$3,980.77	\$3,949.14		\$7,929.91
800 <u>Other Objects</u>				
810 Dues and Fees	1,169.26	1,159.74		2,329.00
890 Miscellaneous Expenditures	481.92	478.08		960.00
Total Other Objects	\$1,651.18	\$1,637.82		\$3,289.00
Total 2260 Instruction and Curriculum Development Services	\$829,875.72	\$823,262.98		\$1,653,138.70

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	516,809.56	512,691.62		1,029,501.18
Total Personnel Services – Salaries	\$516,809.56	\$512,691.62		\$1,029,501.18
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	15,485.69	15,362.38		30,848.07
230 PSERS Retirement Contributions	71,194.36	70,627.01		141,821.37
240 Tuition Reimbursement	281,022.76	272,096.26		553,119.02
250 Unemployment Compensation	146.54	145.33		291.87
Total Personnel Services – Employee Benefits	\$367,849.35	\$358,230.98		\$726,080.33
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	273,455.70	271,276.78		544,732.48
360 Employee Training and Development Services	163,437.63	186,357.65	175,003.50	524,798.78
Total Purchased Professional and Technical Services	\$436,893.33	\$457,634.43	\$175,003.50	\$1,069,531.26
500 <u>Other Purchased Services</u>				
580 Travel	20,839.32	27,444.65	1,963.00	50,246.97
Total Other Purchased Services	\$20,839.32	\$27,444.65	\$1,963.00	\$50,246.97
600 <u>Supplies</u>				
610 General Supplies	35.58	35.32	250.00	320.90
630 Food	3,901.34	3,870.27		7,771.61
640 Books and Periodicals	25.60	25.38		50.98
Total Supplies	\$3,962.52	\$3,930.97	\$250.00	\$8,143.49
800 <u>Other Objects</u>				
810 Dues and Fees	2,994.40	2,970.60		5,965.00
Total Other Objects	\$2,994.40	\$2,970.60		\$5,965.00
Total 2270 Instructional Staff Professional Development Services	\$1,349,348.48	\$1,362,903.25	\$177,216.50	\$2,889,468.23

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General Fund (10)

2280 Nonpublic Support Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus			23,155.15	23,155.15
Total Purchased Professional and Technical Services			\$23,155.15	\$23,155.15
Total 2280 Nonpublic Support Services			\$23,155.15	\$23,155.15

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	2,954,296.85	3,432,900.33		7,511,663.91
Total Personnel Services – Salaries	\$2,954,296.85	\$3,432,900.33		\$7,511,663.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	10,069.19	12,209.00		26,530.66
220 Social Security Contributions	214,892.19	248,004.93		530,872.14
230 PSERS Retirement Contributions	976,542.59	1,129,444.66		2,476,732.62
250 Unemployment Compensation	(1,171.43)	(800.34)		(1,163.61)
260 Workers' Compensation	8,289.30	8,223.19		16,512.49
270 Group Insurance – Self-Insurance	751,591.80	771,934.78		1,654,877.27
291 Other Retirement Plans	95,210.81	218,800.74		447,811.07
Total Personnel Services – Employee Benefits	\$2,055,424.45	\$2,387,816.96		\$5,152,172.64
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				56,033.77
330 Other Professional Services				654,620.87
350 Security / Safety Services				14,408.00
390 Other Purchased Professional and Technical Services				429,369.90
Total Purchased Professional and Technical Services				\$1,154,432.54
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		269.97		269.97
440 Rentals		1,441.50		9,366.95
Total Purchased Property Services		\$1,711.47		\$9,636.92
500 <u>Other Purchased Services</u>				
520 Insurance – General				136,254.00
549 Other Advertising/Public Relations				360.96
580 Travel	569.22	496.12		2,991.51
591 Services Purchased Locally				2,995.10
Total Other Purchased Services	\$569.22	\$496.12		\$142,601.57
600 <u>Supplies</u>				
610 General Supplies	8,683.25	23,605.55		39,098.42
630 Food	14,615.55	22,891.66		89,730.18
640 Books and Periodicals	2,081.72	515.28		2,761.29
650 Supplies & Fees – Technology Related	1,151.04	1,004.45		35,043.67
Total Supplies	\$26,531.56	\$48,016.94		\$166,633.56
800 <u>Other Objects</u>				
810 Dues and Fees	7,691.13	13,942.87		69,819.62
820 Claims and Judgments Against the LEA				71,514.00
890 Miscellaneous Expenditures	27,790.04	24,768.24		93,205.03
Total Other Objects	\$35,481.17	\$38,711.11		\$234,538.65
Total 2300 Support Services – Administration	\$5,072,303.25	\$5,909,652.93		\$14,371,679.79

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General Fund (10)

2310 Board Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				8,435.37
390 Other Purchased Professional and Technical Services				49.00
Total Purchased Professional and Technical Services				\$8,484.37
500 <u>Other Purchased Services</u>				
520 Insurance – General				136,254.00
549 Other Advertising/Public Relations				360.96
580 Travel				739.31
Total Other Purchased Services				\$137,354.27
600 <u>Supplies</u>				
610 General Supplies				257.26
630 Food				8,614.15
650 Supplies & Fees – Technology Related				18,359.52
Total Supplies				\$27,230.93
800 <u>Other Objects</u>				
810 Dues and Fees				20,331.97
820 Claims and Judgments Against the LEA				71,514.00
890 Miscellaneous Expenditures				1,231.01
Total Other Objects				\$93,076.98
Total 2310 Board Services				\$266,146.55

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General Fund (10)

2330 Tax Assessment and Collection Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				56,033.77
330 Other Professional Services				12,316.00
390 Other Purchased Professional and Technical Services				426,070.90
Total Purchased Professional and Technical Services				\$494,420.67
Total 2330 Tax Assessment and Collection Services				\$494,420.67

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General Fund (10)

2340 Staff Relations and Negotiations Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				4,851.00
Total Personnel Services – Salaries				\$4,851.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				349.82
230 PSERS Retirement Contributions				1,635.68
250 Unemployment Compensation				3.30
Total Personnel Services – Employee Benefits				\$1,988.80
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				12,000.00
				\$12,000.00
600 <u>Supplies</u>				
610 General Supplies				(109.86)
630 Food				22.00
Total Supplies				(\$87.86)
Total 2340 Staff Relations and Negotiations Services				\$18,751.94

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General Fund (10)

2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				602,379.62
Total Purchased Professional and Technical Services				\$602,379.62
Total 2350 Legal and Accounting Services				\$602,379.62

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				953,259.95
Total Personnel Services – Salaries				\$953,259.95
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,564.63
220 Social Security Contributions				54,777.11
230 PSERS Retirement Contributions				314,803.78
250 Unemployment Compensation				686.57
270 Group Insurance – Self-Insurance				121,543.33
291 Other Retirement Plans				116,901.06
Total Personnel Services – Employee Benefits				\$612,276.48
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				12,639.88
Total Purchased Professional and Technical Services				\$12,639.88
400 <u>Purchased Property Services</u>				
440 Rentals				592.35
Total Purchased Property Services				\$592.35
500 <u>Other Purchased Services</u>				
580 Travel				339.13
Total Other Purchased Services				\$339.13
600 <u>Supplies</u>				
610 General Supplies				2,081.05
630 Food				27,230.83
640 Books and Periodicals				164.29
650 Supplies & Fees – Technology Related				14,528.66
Total Supplies				\$44,004.83
800 <u>Other Objects</u>				
810 Dues and Fees				15,853.65
890 Miscellaneous Expenditures				5,660.07
Total Other Objects				\$21,513.72
Total 2360 Office of the Superintendent / Executive Director Services				\$1,644,626.34

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	2,954,296.85	3,432,900.33		6,387,197.18
Total Personnel Services – Salaries	\$2,954,296.85	\$3,432,900.33		\$6,387,197.18
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	10,069.19	12,209.00		22,278.19
220 Social Security Contributions	214,892.19	248,004.93		462,897.12
230 PSERS Retirement Contributions	976,542.59	1,129,444.66		2,105,987.25
250 Unemployment Compensation	(1,171.43)	(800.34)		(1,971.77)
260 Workers' Compensation	8,289.30	8,223.19		16,512.49
270 Group Insurance – Self-Insurance	751,591.80	771,934.78		1,523,526.58
291 Other Retirement Plans	95,210.81	218,800.74		314,011.55
Total Personnel Services – Employee Benefits	\$2,055,424.45	\$2,387,816.96		\$4,443,241.41
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		269.97		269.97
440 Rentals		1,441.50		1,441.50
Total Purchased Property Services		\$1,711.47		\$1,711.47
500 <u>Other Purchased Services</u>				
580 Travel	569.22	496.12		1,065.34
Total Other Purchased Services	\$569.22	\$496.12		\$1,065.34
600 <u>Supplies</u>				
610 General Supplies	8,683.25	23,605.55		32,288.80
630 Food	14,615.55	22,891.66		37,507.21
640 Books and Periodicals	2,081.72	515.28		2,597.00
650 Supplies & Fees – Technology Related	1,151.04	1,004.45		2,155.49
Total Supplies	\$26,531.56	\$48,016.94		\$74,548.50
800 <u>Other Objects</u>				
810 Dues and Fees	7,691.13	13,942.87		21,634.00
890 Miscellaneous Expenditures	27,790.04	24,768.24		52,558.28
Total Other Objects	\$35,481.17	\$38,711.11		\$74,192.28
Total 2380 Office of the Principal Services	\$5,072,303.25	\$5,909,652.93		\$10,981,956.18

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General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				166,355.78
Total Personnel Services – Salaries				\$166,355.78
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				687.84
220 Social Security Contributions				12,848.09
230 PSERS Retirement Contributions				54,305.91
250 Unemployment Compensation				118.29
270 Group Insurance – Self-Insurance				9,807.36
291 Other Retirement Plans				16,898.46
Total Personnel Services – Employee Benefits				\$94,665.95
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				6,850.00
350 Security / Safety Services				14,408.00
390 Other Purchased Professional and Technical Services				3,250.00
Total Purchased Professional and Technical Services				\$24,508.00
400 <u>Purchased Property Services</u>				
440 Rentals				7,333.10
				\$7,333.10
500 <u>Other Purchased Services</u>				
580 Travel				847.73
591 Services Purchased Locally				2,995.10
Total Other Purchased Services				\$3,842.83
600 <u>Supplies</u>				
610 General Supplies				4,581.17
630 Food				16,355.99
Total Supplies				\$20,937.16
800 <u>Other Objects</u>				
810 Dues and Fees				12,000.00
890 Miscellaneous Expenditures				33,755.67
Total Other Objects				\$45,755.67
Total 2390 Other Administration Services				\$363,398.49

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General Fund (10)

2400 Support Services – Pupil Health	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			18,578.18	1,694,656.30
Total Personnel Services – Salaries			\$18,578.18	\$1,694,656.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,703.54
220 Social Security Contributions			1,421.27	123,995.48
230 PSERS Retirement Contributions			3,151.32	574,646.51
250 Unemployment Compensation			13.00	1,186.61
260 Workers' Compensation				2,752.08
270 Group Insurance – Self-Insurance				378,253.46
Total Personnel Services – Employee Benefits			\$4,585.59	\$1,083,537.68
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				64,574.11
329 Professional Educational Services – Other				1,393,337.36
330 Other Professional Services			293,920.04	562,115.63
340 Technical Services				3,038.76
Total Purchased Professional and Technical Services			\$293,920.04	\$2,023,065.86
500 <u>Other Purchased Services</u>				
580 Travel				30.52
Total Other Purchased Services				\$30.52
600 <u>Supplies</u>				
610 General Supplies				54,222.36
Total Supplies				\$54,222.36
Total 2400 Support Services – Pupil Health			\$317,083.81	\$4,855,512.72

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General Fund (10)

2420 Medical Services

Elementary Secondary Federal Total

300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius				64,574.11
329 Professional Educational Services – Other				1,393,337.36
Total Purchased Professional and Technical Services				\$1,457,911.47
Total 2420 Medical Services				\$1,457,911.47

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General Fund (10)

2430 Dental Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				36,906.00
Total Personnel Services – Salaries				\$36,906.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				89.00
220 Social Security Contributions				2,431.74
230 PSERS Retirement Contributions				12,516.89
250 Unemployment Compensation				25.74
270 Group Insurance – Self-Insurance				6,243.40
Total Personnel Services – Employee Benefits				\$21,306.77
600 <u>Supplies</u>				
610 General Supplies				3,630.69
Total Supplies				\$3,630.69
Total 2430 Dental Services				\$61,843.46

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General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			18,578.18	1,657,750.30
Total Personnel Services – Salaries			\$18,578.18	\$1,657,750.30
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,614.54
220 Social Security Contributions			1,421.27	121,563.74
230 PSERS Retirement Contributions			3,151.32	562,129.62
250 Unemployment Compensation			13.00	1,160.87
260 Workers' Compensation				2,752.08
270 Group Insurance – Self-Insurance				372,010.06
Total Personnel Services – Employee Benefits			\$4,585.59	\$1,062,230.91
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			293,920.04	562,115.63
340 Technical Services				3,038.76
Total Purchased Professional and Technical Services			\$293,920.04	\$565,154.39
500 <u>Other Purchased Services</u>				
580 Travel				30.52
Total Other Purchased Services				\$30.52
600 <u>Supplies</u>				
610 General Supplies				18,741.18
Total Supplies				\$18,741.18
Total 2440 Nursing Services			\$317,083.81	\$3,303,907.30

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General Fund (10)				
2490 Other Health Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				31,850.49
Total Supplies				\$31,850.49
Total 2490 Other Health Services				\$31,850.49

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General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,485,139.05
Total Personnel Services – Salaries				\$1,485,139.05
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				5,074.74
220 Social Security Contributions				105,602.53
230 PSERS Retirement Contributions				486,034.60
250 Unemployment Compensation				1,056.41
260 Workers' Compensation				2,752.08
270 Group Insurance – Self-Insurance				265,228.53
291 Other Retirement Plans				95,108.86
Total Personnel Services – Employee Benefits				\$960,857.75
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				106,215.34
340 Technical Services				4,576.43
Total Purchased Professional and Technical Services				\$110,791.77
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				101,032.97
Total Purchased Property Services				\$101,032.97
500 <u>Other Purchased Services</u>				
530 Communications				219.00
Total Other Purchased Services				\$219.00
600 <u>Supplies</u>				
610 General Supplies				139,035.84
630 Food				836.27
Total Supplies				\$139,872.11
800 <u>Other Objects</u>				
810 Dues and Fees				52,684.64
890 Miscellaneous Expenditures				245.70
Total Other Objects				\$52,930.34
Total 2500 Support Services – Business				\$2,850,842.99

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General Fund (10)

2510 Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,142,963.54
Total Personnel Services – Salaries				\$1,142,963.54
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				4,199.01
220 Social Security Contributions				80,109.77
230 PSERS Retirement Contributions				371,326.22
250 Unemployment Compensation				814.13
260 Workers' Compensation				2,752.08
270 Group Insurance – Self-Insurance				195,152.39
291 Other Retirement Plans				65,030.97
Total Personnel Services – Employee Benefits				\$719,384.57
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				106,215.34
Total Purchased Professional and Technical Services				\$106,215.34
500 <u>Other Purchased Services</u>				
530 Communications				219.00
Total Other Purchased Services				\$219.00
600 <u>Supplies</u>				
610 General Supplies				5,980.26
630 Food				836.27
Total Supplies				\$6,816.53
800 <u>Other Objects</u>				
810 Dues and Fees				52,684.64
890 Miscellaneous Expenditures				245.70
Total Other Objects				\$52,930.34
Total 2510 Fiscal Services				\$2,028,529.32

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				349,331.42
Total Personnel Services – Salaries				\$349,331.42
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,297.83
220 Social Security Contributions				20,524.04
230 PSERS Retirement Contributions				111,636.57
250 Unemployment Compensation				247.39
270 Group Insurance – Self-Insurance				49,766.21
291 Other Retirement Plans				29,226.09
Total Personnel Services – Employee Benefits				\$212,698.13
Total 2511 Supervision of Fiscal Services - Head of Component				\$562,029.55

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General Fund (10)

2514 Payroll Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				238,412.84
Total Personnel Services – Salaries				\$238,412.84
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				765.66
220 Social Security Contributions				17,875.30
230 PSERS Retirement Contributions				77,960.60
250 Unemployment Compensation				170.79
270 Group Insurance – Self-Insurance				74,249.70
291 Other Retirement Plans				9,062.47
Total Personnel Services – Employee Benefits				\$180,084.52
Total 2514 Payroll Services				\$418,497.36

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General Fund (10)

2515 Financial Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				555,219.28
Total Personnel Services – Salaries				\$555,219.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,135.52
220 Social Security Contributions				41,710.43
230 PSERS Retirement Contributions				181,729.05
250 Unemployment Compensation				395.95
260 Workers' Compensation				2,752.08
270 Group Insurance – Self-Insurance				71,136.48
291 Other Retirement Plans				26,742.41
Total Personnel Services – Employee Benefits				\$326,601.92
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				106,215.34
Total Purchased Professional and Technical Services				\$106,215.34
500 <u>Other Purchased Services</u>				
530 Communications				219.00
Total Other Purchased Services				\$219.00
600 <u>Supplies</u>				
610 General Supplies				5,980.26
630 Food				836.27
Total Supplies				\$6,816.53
800 <u>Other Objects</u>				
810 Dues and Fees				52,684.64
890 Miscellaneous Expenditures				245.70
Total Other Objects				\$52,930.34
Total 2515 Financial Accounting Services				\$1,048,002.41

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General Fund (10)

2520 Purchasing Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				95,130.87
Total Personnel Services – Salaries				\$95,130.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				376.97
220 Social Security Contributions				7,314.51
230 PSERS Retirement Contributions				31,054.96
250 Unemployment Compensation				68.13
270 Group Insurance – Self-Insurance				9,249.45
291 Other Retirement Plans				26,178.51
Total Personnel Services – Employee Benefits				\$74,242.53
Total 2520 Purchasing Services				\$169,373.40

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General Fund (10)

2530 Warehousing and Distributing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				77,336.08
Total Personnel Services – Salaries				\$77,336.08
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				157.84
220 Social Security Contributions				6,013.30
230 PSERS Retirement Contributions				26,218.62
250 Unemployment Compensation				55.52
270 Group Insurance – Self-Insurance				4,624.62
291 Other Retirement Plans				2,868.79
Total Personnel Services – Employee Benefits				\$39,938.69
Total 2530 Warehousing and Distributing Services				\$117,274.77

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General Fund (10)

2540 Printing, Publishing and Duplicating Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				169,708.56
Total Personnel Services – Salaries				\$169,708.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				340.92
220 Social Security Contributions				12,164.95
230 PSERS Retirement Contributions				57,434.80
250 Unemployment Compensation				118.63
270 Group Insurance – Self-Insurance				56,202.07
291 Other Retirement Plans				1,030.59
Total Personnel Services – Employee Benefits				\$127,291.96
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				4,576.43
Total Purchased Professional and Technical Services				\$4,576.43
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				101,032.97
Total Purchased Property Services				\$101,032.97
600 <u>Supplies</u>				
610 General Supplies				133,055.58
Total Supplies				\$133,055.58
Total 2540 Printing, Publishing and Duplicating Services				\$535,665.50

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,898,277.68
Total Personnel Services – Salaries				\$6,898,277.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				11,825.33
220 Social Security Contributions				510,456.00
230 PSERS Retirement Contributions				2,300,986.66
250 Unemployment Compensation				(3,829.28)
260 Workers' Compensation				19,264.57
270 Group Insurance – Self-Insurance				1,576,827.14
291 Other Retirement Plans				25,332.88
Total Personnel Services – Employee Benefits				\$4,440,863.30
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				206,018.56
350 Security / Safety Services				744,745.29
390 Other Purchased Professional and Technical Services				317,762.58
Total Purchased Professional and Technical Services				\$1,268,526.43
400 <u>Purchased Property Services</u>				
410 Cleaning Services				475,360.61
420 Utility Services				610,569.71
430 Repairs and Maintenance Services				1,874,072.14
440 Rentals				99,126.36
450 Construction Services				32,517.24
460 Extermination Services				12,000.00
490 Other Purchased Property Services				14,937.00
Total Purchased Property Services				\$3,118,583.06
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				64,808.00
523 General Property and Liability Insurance				490,353.00
530 Communications				4,668.00
580 Travel				2,366.66
Total Other Purchased Services				\$562,195.66
600 <u>Supplies</u>				
610 General Supplies	646,913.30	660,651.46		1,307,564.76
620 Energy				2,363,625.15
630 Food				8,768.42
650 Supplies & Fees – Technology Related				19,111.73
Total Supplies	\$646,913.30	\$660,651.46		\$3,699,070.06
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				54,853.92
762 Capitalized Equipment - Replacement				112,000.86
Total Property				\$166,854.78

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				588,950.70
Total Personnel Services – Salaries				\$588,950.70
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,291.42
220 Social Security Contributions				45,415.90
230 PSERS Retirement Contributions				192,902.99
250 Unemployment Compensation				420.18
270 Group Insurance – Self-Insurance				105,300.85
291 Other Retirement Plans				20,979.41
Total Personnel Services – Employee Benefits				\$367,310.75
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				206,018.56
Total Purchased Professional and Technical Services				\$206,018.56
500 <u>Other Purchased Services</u>				
580 Travel				2,366.66
Total Other Purchased Services				\$2,366.66
600 <u>Supplies</u>				
610 General Supplies	911.12	19,694.41		20,605.53
630 Food				8,768.42
650 Supplies & Fees – Technology Related				19,111.73
Total Supplies	\$911.12	\$19,694.41		\$48,485.68
800 <u>Other Objects</u>				
810 Dues and Fees				875.00
890 Miscellaneous Expenditures				600.00
Total Other Objects				\$1,475.00
Total 2610 Supervision of Operation and Maintenance of Plant Services	\$911.12	\$19,694.41		\$1,214,607.35

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General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				160,827.77
Total Personnel Services – Salaries				\$160,827.77
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				552.38
220 Social Security Contributions				12,308.29
230 PSERS Retirement Contributions				53,051.90
250 Unemployment Compensation				115.13
270 Group Insurance – Self-Insurance				32,523.25
291 Other Retirement Plans				4,395.62
Total Personnel Services – Employee Benefits				\$102,946.57
300 <u>Purchased Professional and Technical Services</u>				
310 Official / Administrative Services				206,018.56
Total Purchased Professional and Technical Services				\$206,018.56
600 <u>Supplies</u>				
610 General Supplies	911.12	903.88		1,815.00
Total Supplies	\$911.12	\$903.88		\$1,815.00
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	\$911.12	\$903.88		\$471,607.90

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General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				428,122.93
Total Personnel Services – Salaries				\$428,122.93
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,739.04
220 Social Security Contributions				33,107.61
230 PSERS Retirement Contributions				139,851.09
250 Unemployment Compensation				305.05
270 Group Insurance – Self-Insurance				72,777.60
291 Other Retirement Plans				16,583.79
Total Personnel Services – Employee Benefits				\$264,364.18
500 <u>Other Purchased Services</u>				
580 Travel				2,366.66
Total Other Purchased Services				\$2,366.66
600 <u>Supplies</u>				
610 General Supplies		18,790.53		18,790.53
630 Food				8,768.42
650 Supplies & Fees – Technology Related				19,111.73
Total Supplies		\$18,790.53		\$46,670.68
800 <u>Other Objects</u>				
810 Dues and Fees				875.00
890 Miscellaneous Expenditures				600.00
Total Other Objects				\$1,475.00
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision		\$18,790.53		\$742,999.45

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General Fund (10)

2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,211,897.01
Total Personnel Services – Salaries				\$6,211,897.01
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9,533.91
220 Social Security Contributions				457,586.66
230 PSERS Retirement Contributions				2,075,046.83
250 Unemployment Compensation				(4,317.70)
260 Workers' Compensation				19,264.57
270 Group Insurance – Self-Insurance				1,471,526.29
291 Other Retirement Plans				4,353.47
Total Personnel Services – Employee Benefits				\$4,032,994.03
300 <u>Purchased Professional and Technical Services</u>				
390 Other Purchased Professional and Technical Services				317,762.58
Total Purchased Professional and Technical Services				\$317,762.58
400 <u>Purchased Property Services</u>				
410 Cleaning Services				381,568.02
420 Utility Services				610,569.71
430 Repairs and Maintenance Services				1,423,740.38
440 Rentals				99,126.36
460 Extermination Services				12,000.00
Total Purchased Property Services				\$2,527,004.47
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				468,750.00
Total Other Purchased Services				\$468,750.00
600 <u>Supplies</u>				
610 General Supplies	480,076.47	476,353.53		956,430.00
620 Energy				2,302,420.14
Total Supplies	\$480,076.47	\$476,353.53		\$3,258,850.14
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				54,300.86
Total Property				\$54,300.86
Total 2620 Operation of Buildings Services	\$480,076.47	\$476,353.53		\$16,871,559.09

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General Fund (10)

2630 Care and Upkeep of Grounds Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				97,429.97
Total Personnel Services – Salaries				\$97,429.97
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				7,453.44
230 PSERS Retirement Contributions				33,036.84
250 Unemployment Compensation				68.24
Total Personnel Services – Employee Benefits				\$40,558.52
400 <u>Purchased Property Services</u>				
410 Cleaning Services				93,792.59
430 Repairs and Maintenance Services				80,659.62
Total Purchased Property Services				\$174,452.21
600 <u>Supplies</u>				
610 General Supplies	113,049.28	112,148.54		225,197.82
Total Supplies	\$113,049.28	\$112,148.54		\$225,197.82
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				57,700.00
Total Property				\$57,700.00
Total 2630 Care and Upkeep of Grounds Services	\$113,049.28	\$112,148.54		\$595,338.52

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General Fund (10)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				155,193.39
Total Purchased Property Services				\$155,193.39
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				64,808.00
530 Communications				4,668.00
Total Other Purchased Services				\$69,476.00
600 <u>Supplies</u>				
610 General Supplies	7.61	7.52		15.13
620 Energy				61,205.01
Total Supplies	\$7.61	\$7.52		\$61,220.14
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				14.00
Total Other Objects				\$14.00
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	\$7.61	\$7.52		\$285,903.53

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
350 Security / Safety Services				744,745.29
Total Purchased Professional and Technical Services				\$744,745.29
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				214,478.75
450 Construction Services				32,517.24
Total Purchased Property Services				\$246,995.99
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				21,603.00
Total Other Purchased Services				\$21,603.00
600 <u>Supplies</u>				
610 General Supplies	52,868.82	52,447.46		105,316.28
Total Supplies	\$52,868.82	\$52,447.46		\$105,316.28
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				54,853.92
Total Property				\$54,853.92
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				484.44
Total Other Objects				\$484.44
Total 2660 Safety and Security Services	\$52,868.82	\$52,447.46		\$1,173,998.92

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General Fund (10)

2690 Other Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services				14,937.00
Total Purchased Property Services				\$14,937.00
Total 2690 Other Operation and Maintenance of Plant Services				\$14,937.00

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General Fund (10)

2700 Student Transportation Services				
	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				356,309.47
Total Personnel Services – Salaries				\$356,309.47
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,093.85
220 Social Security Contributions				26,382.64
230 PSERS Retirement Contributions				119,117.72
250 Unemployment Compensation				252.31
260 Workers' Compensation				1,376.04
270 Group Insurance – Self-Insurance				86,899.77
291 Other Retirement Plans				36,376.39
Total Personnel Services – Employee Benefits				\$271,498.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				31,325.28
Total Purchased Property Services				\$31,325.28
500 <u>Other Purchased Services</u>				
511 Student Transportation Services from Another LEA Within the State		4,846.00		46,300.00
513 Contracted Carriers		464,745.59		15,491,099.11
516 Student Transportation Services From the IU				18,589.19
519 Student Transportation Services From Other Sources		8,298.44		43,953.53
530 Communications				6,549.50
580 Travel				1,190.00
Total Other Purchased Services			\$477,890.03	\$15,607,681.33
600 <u>Supplies</u>				
610 General Supplies				5,688.40
630 Food				532.26
650 Supplies & Fees – Technology Related				33,613.00
Total Supplies				\$39,833.66
800 <u>Other Objects</u>				
810 Dues and Fees				70.00
890 Miscellaneous Expenditures				1,250.00
Total Other Objects				\$1,320.00
Total 2700 Student Transportation Services			\$477,890.03	\$16,307,968.46

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General Fund (10)

2710 Supervision of Student Transportation Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				318,006.97
Total Personnel Services – Salaries				\$318,006.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,093.85
220 Social Security Contributions				23,589.56
230 PSERS Retirement Contributions				106,138.54
250 Unemployment Compensation				225.90
260 Workers' Compensation				1,376.04
270 Group Insurance – Self-Insurance				86,899.77
291 Other Retirement Plans				36,376.39
Total Personnel Services – Employee Benefits				\$255,700.05
500 <u>Other Purchased Services</u>				
530 Communications				730.00
Total Other Purchased Services				\$730.00
600 <u>Supplies</u>				
610 General Supplies				5,688.40
650 Supplies & Fees – Technology Related				33,613.00
Total Supplies				\$39,301.40
800 <u>Other Objects</u>				
810 Dues and Fees				70.00
Total Other Objects				\$70.00
Total 2710 Supervision of Student Transportation Services				\$613,808.42

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General Fund (10)

2719 Supervision of Student Transportation Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				318,006.97
Total Personnel Services – Salaries				\$318,006.97
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,093.85
220 Social Security Contributions				23,589.56
230 PSERS Retirement Contributions				106,138.54
250 Unemployment Compensation				225.90
260 Workers' Compensation				1,376.04
270 Group Insurance – Self-Insurance				86,899.77
291 Other Retirement Plans				36,376.39
Total Personnel Services – Employee Benefits				\$255,700.05
500 <u>Other Purchased Services</u>				
530 Communications				730.00
Total Other Purchased Services				\$730.00
600 <u>Supplies</u>				
610 General Supplies				5,688.40
650 Supplies & Fees – Technology Related				33,613.00
Total Supplies				\$39,301.40
800 <u>Other Objects</u>				
810 Dues and Fees				70.00
Total Other Objects				\$70.00
Total 2719 Supervision of Student Transportation Services – All Other Supervision				\$613,808.42

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General Fund (10)

2720 Vehicle Operation Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
511 Student Transportation Services from Another LEA Within the State			4,846.00	46,300.00
513 Contracted Carriers			464,745.59	12,615,312.73
516 Student Transportation Services From the IU				18,589.19
519 Student Transportation Services From Other Sources			8,298.44	43,727.40
530 Communications				5,819.50
580 Travel				1,190.00
Total Other Purchased Services			\$477,890.03	\$12,730,938.82
600 <u>Supplies</u>				
630 Food				532.26
Total Supplies				\$532.26
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				1,250.00
Total Other Objects				\$1,250.00
Total 2720 Vehicle Operation Services			\$477,890.03	\$12,732,721.08

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General Fund (10)

2730 Monitoring Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				38,302.50
Total Personnel Services – Salaries				\$38,302.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				2,793.08
230 PSERS Retirement Contributions				12,979.18
250 Unemployment Compensation				26.41
Total Personnel Services – Employee Benefits				\$15,798.67
Total 2730 Monitoring Services				\$54,101.17

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General Fund (10)

2740 Vehicle Servicing and Maintenance Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				31,325.28
Total Purchased Property Services				\$31,325.28
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				705,969.51
Total Other Purchased Services				\$705,969.51
Total 2740 Vehicle Servicing and Maintenance Services				\$737,294.79

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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				2,169,816.87
Total Other Purchased Services				\$2,169,816.87
Total 2750 Nonpublic Transportation				\$2,169,816.87

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General Fund (10)

2790 Other Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
519 Student Transportation Services From Other Sources				226.13
Total Other Purchased Services				\$226.13
Total 2790 Other Student Transportation Services				\$226.13

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General Fund (10)

2800 Support Services – Central

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			3,589.11	2,566,998.28
Total Personnel Services – Salaries			\$3,589.11	\$2,566,998.28
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				9,983.57
220 Social Security Contributions			265.70	191,262.85
230 PSERS Retirement Contributions			608.35	846,856.86
240 Tuition Reimbursement				187,733.00
250 Unemployment Compensation			2.50	1,831.87
260 Workers' Compensation				5,504.16
270 Group Insurance – Self-Insurance				449,622.25
291 Other Retirement Plans				130,739.49
Total Personnel Services – Employee Benefits			\$876.55	\$1,823,534.05
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				25,680.00
340 Technical Services				83,304.72
360 Employee Training and Development Services			3,633.10	70,110.56
Total Purchased Professional and Technical Services			\$3,633.10	\$179,095.28
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				134,423.38
Total Purchased Property Services				\$134,423.38
500 <u>Other Purchased Services</u>				
530 Communications				80,249.30
549 Other Advertising/Public Relations				6,286.10
580 Travel			1,602.87	38,791.94
Total Other Purchased Services			\$1,602.87	\$125,327.34
600 <u>Supplies</u>				
610 General Supplies			459.00	40,390.11
630 Food			4,307.48	9,089.10
640 Books and Periodicals				126.00
650 Supplies & Fees – Technology Related				1,141,642.82
Total Supplies			\$4,766.48	\$1,191,248.03
800 <u>Other Objects</u>				
810 Dues and Fees			100.00	10,921.00
890 Miscellaneous Expenditures				3,444.95
Total Other Objects			\$100.00	\$14,365.95
Total 2800 Support Services – Central			\$14,568.11	\$6,034,992.31

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General Fund (10)

2810 Planning, Research, Development and Evaluation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,470,749.91
Total Personnel Services – Salaries				\$1,470,749.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				6,052.36
220 Social Security Contributions				109,801.88
230 PSERS Retirement Contributions				484,816.85
250 Unemployment Compensation				1,050.91
260 Workers' Compensation				5,504.16
270 Group Insurance – Self-Insurance				248,446.61
291 Other Retirement Plans				73,780.06
Total Personnel Services – Employee Benefits				\$929,452.83
500 <u>Other Purchased Services</u>				
580 Travel				5,270.57
Total Other Purchased Services				\$5,270.57
600 <u>Supplies</u>				
610 General Supplies				5,987.87
630 Food				2,121.63
Total Supplies				\$8,109.50
800 <u>Other Objects</u>				
810 Dues and Fees				7,155.00
Total Other Objects				\$7,155.00
Total 2810 Planning, Research, Development and Evaluation Services				\$2,420,737.81

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General Fund (10)

2820 Information Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				242,117.91
Total Personnel Services – Salaries				\$242,117.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				962.24
220 Social Security Contributions				18,119.60
230 PSERS Retirement Contributions				80,648.47
250 Unemployment Compensation				172.60
270 Group Insurance – Self-Insurance				34,763.94
291 Other Retirement Plans				9,930.42
Total Personnel Services – Employee Benefits				\$144,597.27
500 <u>Other Purchased Services</u>				
530 Communications				5,511.92
580 Travel				1,451.94
Total Other Purchased Services				\$6,963.86
600 <u>Supplies</u>				
610 General Supplies				1,855.66
630 Food				1,581.60
640 Books and Periodicals				126.00
650 Supplies & Fees – Technology Related				8,780.70
Total Supplies				\$12,343.96
800 <u>Other Objects</u>				
810 Dues and Fees				1,340.00
890 Miscellaneous Expenditures				4,197.05
Total Other Objects				\$5,537.05
Total 2820 Information Services				\$411,560.05

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General Fund (10)

2821 Supervision of Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				242,117.91
Total Personnel Services – Salaries				\$242,117.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				962.24
220 Social Security Contributions				18,119.60
230 PSERS Retirement Contributions				80,648.47
250 Unemployment Compensation				172.60
270 Group Insurance – Self-Insurance				34,763.94
291 Other Retirement Plans				9,930.42
Total Personnel Services – Employee Benefits				\$144,597.27
Total 2821 Supervision of Information Services				\$386,715.18

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General Fund (10)

2823 Public Information Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				5,511.92
580 Travel				1,451.94
Total Other Purchased Services				\$6,963.86
600 <u>Supplies</u>				
610 General Supplies				1,855.66
630 Food				1,581.60
640 Books and Periodicals				126.00
650 Supplies & Fees – Technology Related				8,780.70
Total Supplies				\$12,343.96
800 <u>Other Objects</u>				
810 Dues and Fees				1,340.00
890 Miscellaneous Expenditures				4,197.05
Total Other Objects				\$5,537.05
Total 2823 Public Information Services				\$24,844.87

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General Fund (10)

2830 Staff Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			3,589.11	854,130.46
Total Personnel Services – Salaries			\$3,589.11	\$854,130.46
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,968.97
220 Social Security Contributions			265.70	63,341.37
230 PSERS Retirement Contributions			608.35	281,391.54
240 Tuition Reimbursement				187,733.00
250 Unemployment Compensation			2.50	608.36
270 Group Insurance – Self-Insurance				166,411.70
291 Other Retirement Plans				47,029.01
Total Personnel Services – Employee Benefits			\$876.55	\$749,483.95
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				25,680.00
360 Employee Training and Development Services			3,633.10	70,110.56
Total Purchased Professional and Technical Services			\$3,633.10	\$95,790.56
500 <u>Other Purchased Services</u>				
530 Communications				34.44
549 Other Advertising/Public Relations				6,286.10
580 Travel			1,602.87	32,069.43
Total Other Purchased Services			\$1,602.87	\$38,389.97
600 <u>Supplies</u>				
610 General Supplies			459.00	3,980.84
630 Food			4,307.48	5,385.87
650 Supplies & Fees – Technology Related				146,290.51
Total Supplies			\$4,766.48	\$155,657.22
800 <u>Other Objects</u>				
810 Dues and Fees				2,326.00
890 Miscellaneous Expenditures				(752.10)
Total Other Objects				\$1,573.90
Total 2830 Staff Services			\$14,468.11	\$1,895,026.06

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General Fund (10)

2831 Supervision of Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				262,551.19
Total Personnel Services – Salaries				\$262,551.19
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				977.41
220 Social Security Contributions				18,611.20
230 PSERS Retirement Contributions				86,231.49
250 Unemployment Compensation				186.48
270 Group Insurance – Self-Insurance				49,978.77
291 Other Retirement Plans				23,214.86
Total Personnel Services – Employee Benefits				\$179,200.21
Total 2831 Supervision of Staff Services				\$441,751.40

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General Fund (10)

2832 Recruitment and Placement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				394,559.91
Total Personnel Services – Salaries				\$394,559.91
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,177.72
220 Social Security Contributions				29,684.34
230 PSERS Retirement Contributions				130,285.71
250 Unemployment Compensation				280.60
270 Group Insurance – Self-Insurance				83,958.53
291 Other Retirement Plans				12,982.47
Total Personnel Services – Employee Benefits				\$258,369.37
500 <u>Other Purchased Services</u>				
549 Other Advertising/Public Relations				6,286.10
Total Other Purchased Services				\$6,286.10
600 <u>Supplies</u>				
610 General Supplies				743.36
630 Food				179.35
650 Supplies & Fees – Technology Related				14,388.18
Total Supplies				\$15,310.89
Total 2832 Recruitment and Placement Services				\$674,526.27

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General Fund (10)

2833 Staff Accounting Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				193,430.25
Total Personnel Services – Salaries				\$193,430.25
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				813.84
220 Social Security Contributions				14,780.13
230 PSERS Retirement Contributions				64,265.99
250 Unemployment Compensation				138.78
270 Group Insurance – Self-Insurance				32,474.40
291 Other Retirement Plans				10,831.68
Total Personnel Services – Employee Benefits				\$123,304.82
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				72,702.33
Total Supplies				\$72,702.33
Total 2833 Staff Accounting Services				\$389,437.40

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			3,589.11	3,589.11
Total Personnel Services – Salaries			\$3,589.11	\$3,589.11
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			265.70	265.70
230 PSERS Retirement Contributions			608.35	608.35
240 Tuition Reimbursement				187,733.00
250 Unemployment Compensation			2.50	2.50
Total Personnel Services – Employee Benefits			\$876.55	\$188,609.55
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services			3,633.10	32,332.43
Total Purchased Professional and Technical Services			\$3,633.10	\$32,332.43
500 <u>Other Purchased Services</u>				
580 Travel			1,602.87	11,845.74
Total Other Purchased Services			\$1,602.87	\$11,845.74
600 <u>Supplies</u>				
610 General Supplies			459.00	459.00
630 Food			4,307.48	4,307.48
Total Supplies			\$4,766.48	\$4,766.48
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only			\$14,468.11	\$241,143.31

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General Fund (10)

2835 Health Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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300 Purchased Professional and Technical Services

330 Other Professional Services				11,400.00
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Total Purchased Professional and Technical Services				\$11,400.00
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Total 2835 Health Services				\$11,400.00
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General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				37,778.13
Total Purchased Professional and Technical Services				\$37,778.13
500 <u>Other Purchased Services</u>				
580 Travel				20,223.69
Total Other Purchased Services				\$20,223.69
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$58,001.82

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General Fund (10)

2839 Other Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				14,280.00
Total Purchased Professional and Technical Services				\$14,280.00
500 <u>Other Purchased Services</u>				
530 Communications				34.44
Total Other Purchased Services				\$34.44
600 <u>Supplies</u>				
610 General Supplies				2,778.48
630 Food				899.04
650 Supplies & Fees – Technology Related				59,200.00
Total Supplies				\$62,877.52
800 <u>Other Objects</u>				
810 Dues and Fees				2,326.00
890 Miscellaneous Expenditures				(752.10)
Total Other Objects				\$1,573.90
Total 2839 Other Staff Services				\$78,765.86

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General Fund (10)

2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				83,304.72
Total Purchased Professional and Technical Services				\$83,304.72
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				134,423.38
Total Purchased Property Services				\$134,423.38
500 <u>Other Purchased Services</u>				
530 Communications				15,754.33
				\$15,754.33
600 <u>Supplies</u>				
610 General Supplies				27,741.49
650 Supplies & Fees – Technology Related				986,571.61
Total Supplies				\$1,014,313.10
Total 2840 Data Processing Services				\$1,247,795.53

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General Fund (10)

2850 State and Federal Agency Liaison Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees			100.00	100.00
Total Other Objects			\$100.00	\$100.00
Total 2850 State and Federal Agency Liaison Services			\$100.00	\$100.00

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General Fund (10)

2890 Other Support Services Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
530 Communications				58,948.61
Total Other Purchased Services				\$58,948.61
600 <u>Supplies</u>				
610 General Supplies				824.25
Total Supplies				\$824.25
Total 2890 Other Support Services Central				\$59,772.86

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General Fund (10)

2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				94,700.62
Total Other Purchased Services				\$94,700.62
800 <u>Other Objects</u>				
899 Pass-Through Funds				177,144.66
Total Other Objects				\$177,144.66
Total 2900 Other Support Services				\$271,845.28

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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500 Other Purchased Services

595 IU Payments By Withholding			94,700.62
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Total Other Purchased Services			\$94,700.62
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Total 2910 Support Services Not Listed Elsewhere In the 2000 Series			\$94,700.62
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General Fund (10)

3000 Operation of Non-Instructional Services		Total
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		53,428.70
110 Official / Administrative Salaries		319,518.45
130 Professional – Other		1,767,343.42
180 Service Work		53,580.00
Total Personnel Services – Salaries		\$2,193,870.57
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		1,804.49
220 Social Security Contributions		165,912.63
230 PSERS Retirement Contributions		735,227.80
250 Unemployment Compensation		1,552.43
270 Group Insurance – Self-Insurance		60,669.04
291 Other Retirement Plans		19,483.50
Total Personnel Services – Employee Benefits		\$984,649.89
300 <u>Purchased Professional and Technical Services</u>		
329 Professional Educational Services – Other		900.00
330 Other Professional Services		478,945.97
Total Purchased Professional and Technical Services		\$479,845.97
400 <u>Purchased Property Services</u>		
410 Cleaning Services		1,176.85
430 Repairs and Maintenance Services		49,467.41
440 Rentals		25,293.76
490 Other Purchased Property Services		8,355.00
Total Purchased Property Services		\$84,293.02
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		397,594.28
549 Other Advertising/Public Relations		195.00
580 Travel		25,927.76
591 Services Purchased Locally		7,280.00
599 Other Miscellaneous Purchased Services		443,671.64
Total Other Purchased Services		\$874,668.68
600 <u>Supplies</u>		
610 General Supplies		250,800.22
630 Food		6,945.81
650 Supplies & Fees – Technology Related		43,479.50
Total Supplies		\$301,225.53
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		10,258.22
762 Capitalized Equipment - Replacement		27,809.15
Total Property		\$38,067.37
800 <u>Other Objects</u>		
810 Dues and Fees		51,251.78

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General Fund (10)

3000 Operation of Non-Instructional Services

Total

800 Other Objects

890 Miscellaneous Expenditures

13,259.63

Total Other Objects	\$64,511.41
Total 3000 Operation of Non-Instructional Services	\$5,021,132.44

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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries				319,518.45
130 Professional – Other				1,767,343.42
180 Service Work				53,580.00
Total Personnel Services – Salaries				\$2,140,441.87
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				1,804.49
220 Social Security Contributions				161,962.86
230 PSERS Retirement Contributions				717,115.38
250 Unemployment Compensation				1,515.20
270 Group Insurance – Self-Insurance				60,669.04
291 Other Retirement Plans				19,483.50
Total Personnel Services – Employee Benefits				\$962,550.47
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other				900.00
330 Other Professional Services				478,945.97
Total Purchased Professional and Technical Services				\$479,845.97
400 <u>Purchased Property Services</u>				
410 Cleaning Services				1,176.85
430 Repairs and Maintenance Services				49,467.41
440 Rentals				25,293.76
490 Other Purchased Property Services				8,355.00
Total Purchased Property Services				\$84,293.02
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				397,594.28
549 Other Advertising/Public Relations				195.00
580 Travel				25,927.76
591 Services Purchased Locally				7,280.00
599 Other Miscellaneous Purchased Services				443,671.64
Total Other Purchased Services				\$874,668.68
600 <u>Supplies</u>				
610 General Supplies				238,068.72
630 Food				6,243.77
650 Supplies & Fees – Technology Related				43,479.50
Total Supplies				\$287,791.99
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				10,258.22
762 Capitalized Equipment - Replacement				27,809.15
Total Property				\$38,067.37
800 <u>Other Objects</u>				
810 Dues and Fees				51,251.78

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General Fund (10)				
3200 Student Activities	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				6,611.63
Total Other Objects				\$57,863.41
Total 3200 Student Activities				\$4,925,522.78

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General Fund (10)

3300 Community Services

Elementary Secondary Federal Total

100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			11,961.04	53,428.70
Total Personnel Services – Salaries			\$11,961.04	\$53,428.70
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			883.55	3,949.77
230 PSERS Retirement Contributions			2,027.36	18,112.42
250 Unemployment Compensation			8.30	37.23
Total Personnel Services – Employee Benefits			\$2,919.21	\$22,099.42
600 <u>Supplies</u>				
610 General Supplies			12,731.50	12,731.50
630 Food			702.04	702.04
Total Supplies			\$13,433.54	\$13,433.54
800 <u>Other Objects</u>				
890 Miscellaneous Expenditures				6,648.00
Total Other Objects				\$6,648.00
Total 3300 Community Services			\$28,313.79	\$95,609.66

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General Fund (10)

4000 Facilities Acquisition, Construction and Improvement Services		<u>Total</u>
300	<u>Purchased Professional and Technical Services</u>	
330	Other Professional Services	7,088.40
Total Purchased Professional and Technical Services		\$7,088.40
400	<u>Purchased Property Services</u>	
450	Construction Services	464,239.80
Total Purchased Property Services		\$464,239.80
Total 4000 Facilities Acquisition, Construction and Improvement Services		\$471,328.20

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General Fund (10)

4100 Site Acquisition Services – Original and Additional	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				500.00
Total Purchased Professional and Technical Services				\$500.00
Total 4100 Site Acquisition Services – Original and Additional				\$500.00

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General Fund (10)

4400 Architecture and Engineering Services / Educational Specifications – Improvements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				6,588.40
Total Purchased Professional and Technical Services				\$6,588.40
Total 4400 Architecture and Engineering Services / Educational Specifications – Improvements				\$6,588.40

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General Fund (10)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				464,239.80
Total Purchased Property Services				\$464,239.80
Total 4600 Existing Building Improvement Services				\$464,239.80

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General Fund (10)

5000 Other Expenditures and Financing Uses

Total

800	<u>Other Objects</u>	
830	Interest	3,471,424.53
Total Other Objects		\$3,471,424.53
900	<u>Other Uses of Funds</u>	
910	Redemption of Principal	5,749,632.35
939	Other Fund Transfers	8,548,480.20
Total Other Uses of Funds		\$14,298,112.55
Total 5000 Other Expenditures and Financing Uses		\$17,769,537.08

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest			1,861,677.15	3,471,424.53
Total Other Objects			\$1,861,677.15	\$3,471,424.53
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				5,749,632.35
Total Other Uses of Funds				\$5,749,632.35
Total 5100 Debt Service / Other Expenditures and Financing Uses			\$1,861,677.15	\$9,221,056.88

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General Fund (10)

5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest			1,861,677.15	3,471,424.53
Total Other Objects			\$1,861,677.15	\$3,471,424.53
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				5,749,632.35
Total Other Uses of Funds				\$5,749,632.35
Total 5110 Debt Service			\$1,861,677.15	\$9,221,056.88

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General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				8,548,480.20
Total Other Uses of Funds				\$8,548,480.20
Total 5200 Interfund Transfers – Out				\$8,548,480.20

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General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				8,337,325.61
Total Other Uses of Funds				\$8,337,325.61
Total 5230 Capital Projects Fund Transfers				\$8,337,325.61

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General Fund (10)

5250 Enterprise Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				211,154.59
Total Other Uses of Funds				\$211,154.59
Total 5250 Enterprise Fund Transfers				\$211,154.59

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services

Total

400 Purchased Property Services

450 Construction Services	17,791,474.60
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Total Purchased Property Services	\$17,791,474.60
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700 Property

752 Capital Equipment – Original and Additional	7,946.90
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Total Property	\$7,946.90
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Total 4000 Facilities Acquisition, Construction and Improvement Services	\$17,799,421.50
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Capital Reserve Fund - § 1431 (32)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				17,791,474.60
Total Purchased Property Services				\$17,791,474.60
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				7,946.90
Total Property				\$7,946.90
Total 4600 Existing Building Improvement Services				\$17,799,421.50

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Other Capital Projects Fund (39)

1000 Instruction		<u>Total</u>
600 <u>Supplies</u>		
640 Books and Periodicals		166,368.00
Total Supplies		\$166,368.00
700 <u>Property</u>		
752 Capital Equipment – Original and Additional		1,782,658.46
756 Capitalized Technology Equipment – Original		3,960,281.23
762 Capitalized Equipment - Replacement		362,161.21
Total Property		\$6,105,100.90
Total 1000 Instruction		\$6,271,468.90

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Other Capital Projects Fund (39)

1100 Regular Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
640 Books and Periodicals	83,516.76	82,851.24		166,368.00
Total Supplies	\$83,516.76	\$82,851.24		\$166,368.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	158,141.97	1,624,516.49		1,782,658.46
756 Capitalized Technology Equipment – Original	2,183,166.11	1,755,665.12		3,938,831.23
762 Capitalized Equipment - Replacement	181,080.60	181,080.61		362,161.21
Total Property	\$2,522,388.68	\$3,561,262.22		\$6,083,650.90
Total 1100 Regular Programs – Elementary / Secondary	\$2,605,905.44	\$3,644,113.46		\$6,250,018.90

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Other Capital Projects Fund (39)

1110 Regular Programs	Elementary	Secondary	Federal	Total
600 <u>Supplies</u>				
640 Books and Periodicals	83,516.76	82,851.24		166,368.00
Total Supplies	\$83,516.76	\$82,851.24		\$166,368.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional	158,141.97	1,624,516.49		1,782,658.46
756 Capitalized Technology Equipment – Original	2,183,166.11	1,755,665.12		3,938,831.23
762 Capitalized Equipment - Replacement	181,080.60	181,080.61		362,161.21
Total Property	\$2,522,388.68	\$3,561,262.22		\$6,083,650.90
Total 1110 Regular Programs	\$2,605,905.44	\$3,644,113.46		\$6,250,018.90

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Other Capital Projects Fund (39)

1200 Special Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original	10,725.00	10,725.00		21,450.00
Total Property	\$10,725.00	\$10,725.00		\$21,450.00
Total 1200 Special Programs – Elementary / Secondary	\$10,725.00	\$10,725.00		\$21,450.00

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Other Capital Projects Fund (39)

1240 Academic Support	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original	10,725.00	10,725.00		21,450.00
Total Property	\$10,725.00	\$10,725.00		\$21,450.00
Total 1240 Academic Support	\$10,725.00	\$10,725.00		\$21,450.00

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Other Capital Projects Fund (39)

1241 Learning Support – Public

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
756 Capitalized Technology Equipment – Original	10,725.00	10,725.00		21,450.00
Total Property	\$10,725.00	\$10,725.00		\$21,450.00
Total 1241 Learning Support – Public	\$10,725.00	\$10,725.00		\$21,450.00

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Other Capital Projects Fund (39)

2000 Support Services

Total

400	<u>Purchased Property Services</u>	
450	Construction Services	12,600.00
Total Purchased Property Services		\$12,600.00
700	<u>Property</u>	
752	Capital Equipment – Original and Additional	267,430.80
756	Capitalized Technology Equipment – Original	4,105.80
762	Capitalized Equipment - Replacement	293,878.14
Total Property		\$565,414.74
800	<u>Other Objects</u>	
810	Dues and Fees	24,686.88
Total Other Objects		\$24,686.88
Total 2000 Support Services		\$602,701.62

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Other Capital Projects Fund (39)

2300 Support Services – Administration

Elementary Secondary Federal Total

700 <u>Property</u>				
756 Capitalized Technology Equipment – Original				4,105.80
Total Property				\$4,105.80
Total 2300 Support Services – Administration				\$4,105.80

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Other Capital Projects Fund (39)

2390 Other Administration Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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700 Property

756 Capitalized Technology Equipment – Original			4,105.80
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Total Property			\$4,105.80
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Total 2390 Other Administration Services			\$4,105.80
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Other Capital Projects Fund (39)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				14,000.00
Total Property				\$14,000.00
800 <u>Other Objects</u>				
810 Dues and Fees				24,686.88
Total Other Objects				\$24,686.88
Total 2500 Support Services – Business				\$38,686.88

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Other Capital Projects Fund (39)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
810 Dues and Fees				24,686.88
Total Other Objects				\$24,686.88
Total 2510 Fiscal Services				\$24,686.88

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Other Capital Projects Fund (39)

2519 Other Fiscal Services

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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800 Other Objects

810 Dues and Fees				24,686.88
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Total Other Objects				\$24,686.88
Total 2519 Other Fiscal Services				\$24,686.88

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Other Capital Projects Fund (39)

2540 Printing, Publishing and Duplicating Services

Elementary

Secondary

Federal

Total

700 Property

752 Capital Equipment – Original and Additional

14,000.00

Total Property				\$14,000.00
Total 2540 Printing, Publishing and Duplicating Services				\$14,000.00

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Other Capital Projects Fund (39)

2600 Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				12,600.00
Total Purchased Property Services				\$12,600.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				253,430.80
762 Capitalized Equipment - Replacement				293,878.14
Total Property				\$547,308.94
Total 2600 Operation and Maintenance of Plant Services				\$559,908.94

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Other Capital Projects Fund (39)

2640 Care and Upkeep of Equipment Services

Elementary Secondary Federal Total

700 <u>Property</u>				
752 Capital Equipment – Original and Additional				192,250.80
Total Property				\$192,250.80
Total 2640 Care and Upkeep of Equipment Services				\$192,250.80

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Other Capital Projects Fund (39)

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				61,180.00
Total Property				\$61,180.00
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)				\$61,180.00

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Other Capital Projects Fund (39)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				12,600.00
Total Purchased Property Services				\$12,600.00
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				293,878.14
Total Property				\$293,878.14
Total 2660 Safety and Security Services				\$306,478.14

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Other Capital Projects Fund (39)

3000 Operation of Non-Instructional Services

Total

700 Property

762 Capitalized Equipment - Replacement

99,185.61

Total Property	\$99,185.61
Total 3000 Operation of Non-Instructional Services	\$99,185.61

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Other Capital Projects Fund (39)

3200 Student Activities

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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700 <u>Property</u>				
762 Capitalized Equipment - Replacement				99,185.61

Total Property				\$99,185.61
Total 3200 Student Activities				\$99,185.61

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Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

400	<u>Purchased Property Services</u>	
450	Construction Services	30,331,956.42
Total Purchased Property Services		\$30,331,956.42
700	<u>Property</u>	
720	Buildings	551,767.59
752	Capital Equipment – Original and Additional	21,075.63
756	Capitalized Technology Equipment – Original	2,316,791.47
762	Capitalized Equipment - Replacement	17,106.03
780	Infrastructure Assets	153,825.23
Total Property		\$3,060,565.95
Total 4000 Facilities Acquisition, Construction and Improvement Services		\$33,392,522.37

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Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
720 Buildings				551,767.59
Total Property				\$551,767.59
Total 4500 Building Acquisition and Construction Services – Original and Additional				\$551,767.59

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
400 <u>Purchased Property Services</u>				
450 Construction Services				30,331,956.42
Total Purchased Property Services				\$30,331,956.42
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				21,075.63
756 Capitalized Technology Equipment – Original				2,316,791.47
762 Capitalized Equipment - Replacement				17,106.03
780 Infrastructure Assets				153,825.23
Total Property				\$2,508,798.36
Total 4600 Existing Building Improvement Services				\$32,840,754.78

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	122,344,015.06				
1200 Special Programs - Elementary / Secondary	49,243,571.10				
1300 Vocational Education	8,236,844.39				
1400 Other Instructional Programs - Elementary / Secondary	472,786.09				
1500 Nonpublic School Programs	4,975.98				
Total Instruction	\$180,302,192.62				
2000 <u>Support Services</u>					
2100 Support Services - Students	12,422,669.03				
2200 Support Services - Instructional Staff	9,840,153.60				
2300 Support Services - Administration	14,371,679.79				
2400 Support Services - Pupil Health	4,855,512.72				
2500 Support Services - Business	2,850,842.99				
2600 Operation and Maintenance of Plant Services	20,156,344.41				
2700 Student Transportation Services	16,307,968.46				
2800 Support Services - Central	6,034,992.31				
2900 Other Support Services	271,845.28				
Total Support Services	\$87,112,008.59				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	4,925,522.78				
3300 Community Services	95,609.66				
Total Operation of Non-Instructional Services	\$5,021,132.44				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4100 Site Acquisition Services - Original and Additional	500.00				
4400 Architecture and Engineering Services / Educational Specifications - Improvements	6,588.40				
4500 Building Acquisition and Construction Services - Original and Additional					
4600 Existing Building Improvement Services	464,239.80				
Total Facilities Acquisition, Construction and Improvement Services	\$471,328.20				
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	9,221,056.88				
5200 Interfund Transfers - Out	8,548,480.20				
Total Other Expenditures and Financing Uses	\$17,769,537.08				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$290,676,198.93				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary			6,250,018.90		
1200 Special Programs - Elementary / Secondary			21,450.00		
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction			\$6,271,468.90		
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration			4,105.80		
2400 Support Services - Pupil Health					
2500 Support Services - Business			38,686.88		
2600 Operation and Maintenance of Plant Services			559,908.94		
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			\$602,701.62		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities			99,185.61		
3300 Community Services					
Total Operation of Non-Instructional Services			\$99,185.61		
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4100 Site Acquisition Services - Original and Additional					
4400 Architecture and Engineering Services / Educational Specifications - Improvements					
4500 Building Acquisition and Construction Services - Original and Additional			551,767.59		
4600 Existing Building Improvement Services		17,799,421.50	32,840,754.78		
Total Facilities Acquisition, Construction and Improvement Services		\$17,799,421.50	\$33,392,522.37		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES		\$17,799,421.50	\$40,365,878.50		

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	128,594,033.96
1200 Special Programs - Elementary / Secondary	49,265,021.10
1300 Vocational Education	8,236,844.39
1400 Other Instructional Programs - Elementary / Secondary	472,786.09
1500 Nonpublic School Programs	4,975.98
Total Instruction	\$186,573,661.52
2000 <u>Support Services</u>	
2100 Support Services - Students	12,422,669.03
2200 Support Services - Instructional Staff	9,840,153.60
2300 Support Services - Administration	14,375,785.59
2400 Support Services - Pupil Health	4,855,512.72
2500 Support Services - Business	2,889,529.87
2600 Operation and Maintenance of Plant Services	20,716,253.35
2700 Student Transportation Services	16,307,968.46
2800 Support Services - Central	6,034,992.31
2900 Other Support Services	271,845.28
Total Support Services	\$87,714,710.21
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	5,024,708.39
3300 Community Services	95,609.66
Total Operation of Non-Instructional Services	\$5,120,318.05
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4100 Site Acquisition Services - Original and Additional	500.00
4400 Architecture and Engineering Services / Educational Specifications - Improvements	6,588.40
4500 Building Acquisition and Construction Services - Original and Additional	551,767.59
4600 Existing Building Improvement Services	51,104,416.08
Total Facilities Acquisition, Construction and Improvement Services	\$51,663,272.07
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	9,221,056.88
5200 Interfund Transfers - Out	8,548,480.20
Total Other Expenditures and Financing Uses	\$17,769,537.08
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$348,841,498.93

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	126,189,972.43
	Total Federally Funded salaries subject to PSERS withholding	1,297,378.19

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	391,379.35
	Expenditures Funded with Carry over Title I Funds	180,502.89
Total	Title I Expenditure Data	\$571,882.24

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	29,635.99

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1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	35,832,105.36
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	11,172,307.00
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	4,269,724.79
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	35,162.12
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	4,304,062.66
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	15,326,409.96	3,364,333.89	18,690,743.85
	272 Self-Insurance Dental Benefits	678,146.46	148,861.42	827,007.88
	275 Self-Insurance Eye Care Benefits	93,926.85	20,618.09	114,544.94
	276 Self-Insurance Prescription Benefits	3,851,513.76	845,454.24	4,696,968.00
	FUND TOTAL	\$19,949,997.03	\$4,379,267.64	\$24,329,264.67
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	19,135.80	34,257.24	53,393.04
	272 Self-Insurance Dental Benefits	918.90	1,027.08	1,945.98
	275 Self-Insurance Eye Care Benefits	133.02	266.04	399.06
	276 Self-Insurance Prescription Benefits	5,560.92	11,121.84	16,682.76
	FUND TOTAL	\$25,748.64	\$46,672.20	\$72,420.84
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$19,975,745.67	\$4,425,939.84	\$24,401,685.51

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	1,062,979.14	4,809,833.78	5,872,812.92	1,042,983.86	4,883,060.80	5,926,044.66
2140 Psychological Services	2,457,325.80		2,457,325.80	2,601,026.73		2,601,026.73
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	467,435.27	2,115,080.06	2,582,515.33	393,694.22	1,843,204.75	2,236,898.97
2260 Instruction and Curriculum Development Services		1,466,502.13	1,466,502.13		1,653,138.70	1,653,138.70
2350 Legal and Accounting Services	384,829.51	467,854.66	852,684.17	326,927.02	275,452.60	602,379.62
2420 Medical Services	1,395,344.83		1,395,344.83	1,457,911.47		1,457,911.47
2440 Nursing Services	493,932.28	2,234,975.33	2,728,907.61	842,764.74	2,144,058.75	2,986,823.49
2700 Student Transportation Services	3,390,670.06	10,993,877.00	14,384,547.06	4,350,007.22	11,957,961.24	16,307,968.46
Total	\$9,652,516.89	\$22,088,122.96	\$31,740,639.85	\$11,015,315.26	\$22,756,876.84	\$33,772,192.10

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(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		59,498,029.45					363,828,965.00	423,326,994.45
2. Additional Debt Incurred During Year								
3. Retirements and Repayments		5,749,632.35					24,927,392.00	30,677,024.35
4. Debt at End of Fiscal Year		53,748,397.10					338,901,573.00	392,649,970.10
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		53,748,397.10					338,901,573.00	392,649,970.10
7. Current Portion P&I - Due within 1 year		9,126,969.38						9,126,969.38
8. Interest Paid during current fiscal year		3,471,424.53						3,471,424.53

(PRINCIPAL AMOUNTS ONLY)								
<u>PROPRIETARY FUNDS</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							392,839.00	392,839.00
2. Additional Debt Incurred During Year								
3. Retirements and Repayments							131,438.00	131,438.00
4. Debt at End of Fiscal Year							261,401.00	261,401.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							261,401.00	261,401.00
7. Current Portion P&I - Due within 1 year								
8. Interest Paid during current fiscal year								

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	5,749,632.35		3,471,424.53	9,221,056.88	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund					
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$5,749,632.35		\$3,471,424.53	\$9,221,056.88	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	12/2018	8,785,000.00		1,235,000.00	7,550,000.00	1,645,000.00	402,700.00
General Obligation Bonds/Notes – CIB	12/2018	25,860,000.00		5,000.00	25,855,000.00	1,279,175.00	1,274,812.50
General Obligation Bonds/Notes – CIB	07/2017	13,785,000.00		2,110,000.00	11,675,000.00	2,630,950.00	529,600.00
General Obligation Bonds/Notes – CIB	10/2011	4,408,500.00		734,750.00	3,673,750.00	1,105,887.32	401,887.32
General Obligation Bonds/Notes – CIB	10/2010	6,659,529.45		1,664,882.35	4,994,647.10	2,465,957.06	862,424.71
Compensated Absences		2,904,381.00		304,682.00	2,599,699.00		
Net Pension Liability		334,044,190.00		19,462,438.00	314,581,752.00		
Other Post-Employment Benefits (OPEB)		26,880,394.00		5,160,272.00	21,720,122.00		
Totals for Debt Entered:		\$423,326,994.45		\$30,677,024.35	\$392,649,970.10	\$9,126,969.38	\$3,471,424.53

Bond Details
Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
Compensated Absences		18,242.00		17,573.00	669.00		
Net Pension Liability		359,928.00		109,828.00	250,100.00		
Other Post-Employment Benefits (OPEB)		14,669.00		4,037.00	10,632.00		
Totals for Debt Entered:		\$392,839.00		\$131,438.00	\$261,401.00		

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	12,550,122.56
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	9,780.95
Section 1 Total	\$12,559,903.51

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions	4,355.10	97,996.15	102,351.25
2 Institutionalized Children's Programs		9,780.95	9,780.95
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities	13,350.00		13,350.00
5 Other Local Education Agencies			
6 Brick and Mortar Charter Schools	3,018,349.33	1,850,357.05	4,868,706.38
7 Cyber Charter Schools	1,609,132.40	1,164,486.66	2,773,619.06
8 Career and Technology Centers	3,609,309.00		3,609,309.00
9 Approved Private Schools		576,222.96	576,222.96
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions		10,272.00	10,272.00
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section	81,598.60	514,693.31	596,291.91
Section 2 Total	\$8,336,094.43	\$4,223,809.08	\$12,559,903.51

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Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		100,620.00
Total Personnel Services – Salaries		\$100,620.00
200 <u>Personnel Services – Employee Benefits</u>		
210 Group Insurance – Contracted Provider		224.00
220 Social Security Contributions		8,079.00
230 PSERS Retirement Contributions		33,776.00
270 Group Insurance – Self-Insurance		72,197.00
Total Personnel Services – Employee Benefits		\$114,276.00
400 <u>Purchased Property Services</u>		
490 Other Purchased Property Services		20,787.00
Total Purchased Property Services		\$20,787.00
500 <u>Other Purchased Services</u>		
570 Food Service Management		2,696,607.00
599 Other Miscellaneous Purchased Services		62,035.00
Total Other Purchased Services		\$2,758,642.00
600 <u>Supplies</u>		
630 Food		2,475,439.00
Total Supplies		\$2,475,439.00
700 <u>Property</u>		
740 Depreciation		272,918.00
Total Property		\$272,918.00
800 <u>Other Objects</u>		
810 Dues and Fees		86,263.00
Total Other Objects		\$86,263.00
Total 3000 Operation of Non-Instructional Services		\$5,828,945.00

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Food Service / Cafeteria Operations Fund (51)

3100 Food Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			14,021.00	100,620.00
Total Personnel Services – Salaries			\$14,021.00	\$100,620.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			31.00	224.00
220 Social Security Contributions			1,129.00	8,079.00
230 PSERS Retirement Contributions			4,721.00	33,776.00
270 Group Insurance – Self-Insurance			10,122.00	72,197.00
Total Personnel Services – Employee Benefits			\$16,003.00	\$114,276.00
400 <u>Purchased Property Services</u>				
490 Other Purchased Property Services			2,906.00	20,787.00
Total Purchased Property Services			\$2,906.00	\$20,787.00
500 <u>Other Purchased Services</u>				
570 Food Service Management			376,942.00	2,696,607.00
599 Other Miscellaneous Purchased Services			8,671.00	62,035.00
Total Other Purchased Services			\$385,613.00	\$2,758,642.00
600 <u>Supplies</u>				
630 Food			852,843.00	2,475,439.00
Total Supplies			\$852,843.00	\$2,475,439.00
700 <u>Property</u>				
740 Depreciation			38,148.00	272,918.00
Total Property			\$38,148.00	\$272,918.00
800 <u>Other Objects</u>				
810 Dues and Fees			12,058.00	86,263.00
Total Other Objects			\$12,058.00	\$86,263.00
Total 3100 Food Services			\$1,321,592.00	\$5,828,945.00

	<u>Food Service(51)</u>	<u>Child Care Operations(52)</u>	<u>Other Enterprise(58)</u>	<u>Internal Service(60)</u>	<u>Total</u>
3000 <u>Operation of Non-Instructional Services</u>					
3100 Food Services	5,828,945.00				5,828,945.00
Total Operation of Non-Instructional Services	\$5,828,945.00				\$5,828,945.00
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$5,828,945.00				\$5,828,945.00

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Beaver Creek El Sch	1391	6,160,901.16	1,210,683.41	1,853,939.54	364,319.09	168,928.07	149,491.25	9,908,262.52	
	Bradford Hgts El Sch	7266	6,307,294.68	1,228,702.29	1,897,992.31	369,741.32	207,960.98	152,469.99	10,164,161.57	
	Brandywine-Wallace El Sch	1431	5,701,071.90	1,104,616.11	1,715,567.63	332,401.28	62,272.60	138,839.00	9,054,768.52	
	Downingtown HS East Campus	7759	21,781,939.60	4,380,011.02	6,554,625.37	1,318,033.74	104,025.64	305,757.65	34,444,393.02	
	Downingtown HS West Campus	1387	21,574,705.87	4,642,316.72	6,492,264.56	1,396,966.84	107,572.00	316,181.33	34,530,007.32	
	Downingtown MS	7517	12,919,928.21	2,497,275.97	3,887,867.24	751,480.75	67,673.98	198,910.95	20,323,137.10	
	Downingtown STEM Academy	8174	12,344,039.81	2,382,117.79	3,714,570.78	716,827.34	60,409.74	177,559.50	19,395,524.96	
	East Ward El Sch	5011	6,247,784.16	1,268,028.78	1,880,084.39	381,575.46	240,792.04	156,952.33	10,175,217.16	
	Lionville El Sch	6476	7,499,911.29	1,536,989.59	2,256,874.72	462,511.20	192,969.37	189,746.90	12,139,003.07	
	Lionville MS	7516	12,498,583.75	2,422,224.92	3,761,076.17	728,896.39	65,778.91	193,340.86	19,669,901.00	
	Marsh Creek Sixth Grade Center	8309	12,753,644.50	2,425,217.97	3,837,829.11	729,797.05	136,002.41	303,222.22	20,185,713.26	
	Pickering Valley El Sch	1432	5,333,492.33	974,067.47	1,604,955.52	293,116.56	54,572.66	121,671.68	8,381,876.22	
	Shamona Creek El Sch	7265	5,793,243.07	1,130,350.37	1,743,303.79	340,145.25	62,817.50	140,053.84	9,209,913.82	
	Springton Manor El Sch	7990	6,108,326.32	1,275,736.08	1,838,118.71	383,894.74	71,341.16	159,057.67	9,836,474.68	
	Uwchlan Hills El Sch	6621	6,295,482.44	1,237,965.08	1,894,437.77	372,528.69	68,948.31	153,722.70	10,023,084.99	
	West Bradford El Sch	6477	6,822,235.65	1,420,586.02	2,052,948.44	427,483.02	79,873.52	178,080.85	10,981,207.50	
Total			156,142,584.74	31,136,889.59	46,986,456.05	9,369,718.72	1,751,938.89	3,035,058.72	248,422,646.71	