Adopted Budget for **TOLAR ISD**

Date Adopted by Board: **August 25, 2025**

Revenue:		
5700	Local and Intermediate Sources	$5,531,868
5800	State Program Revenues	$7,831,371
5900	Federal Revenues	$841,215
	Total Revenues	$14,204,454

Expenditures:		
11	Instruction	$6,791,104
12	Instructional Resources, Media	$36,449
13	Curriculum Development & Staff	$14,800
21	Instructional Leadership	$0
23	School Leadership	$593,510
31	Guidance & Counseling, Evaluation	$255,825
32	Social Work Services	$0
33	Health Services	$135,180
34	Student Transportation	$344,888
35	Food Services	$658,585
36	Co-curricular/ Extra-curricular	$603,935
41	General Administration	$785,950
51	Plant Maintenance & Operations	$1,313,281
52	Security and Monitoring	$56,660
53	Data Processing	$181,120
61	Community Service	$42,550
71	Debt Service	$1,943,618
81	Facilities Acquisition and	$45,000
91	Contracted Instructional Services	$0
92	Incremental Cost Associated with	$0
93	Payments to Fiscal Agents for Shared	$402,000
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined	$0
	Total Adopted Expenditure Budget	$14,204,454
	*Difference in Revenue/Expenditures	$0.00