



## Norwood PK12 Replacement School Project Progress Update #02 December 17<sup>th</sup>, 2025

### Overall Schedule

- Design: November 2025 – Spring 2026
- Construction: Spring 2026 – August 2027

### Team

- Owners Rep – Dynamic Program Management (DPM)
- Architect – BG+Co & DLR
- General Contractor – FCI Constructors
- Geotechnical Engineer– *Responses received 12/10*
- Construction Material & 3<sup>rd</sup> Party Testing – *Responses received 12/10*
- Commissioning Agent – Procurement Upcoming
- Furniture, Fixtures, & Equipment Procurement – TBD
- Moving Company – Procurement Upcoming

### Budget Status

- Total Budget: \$60.9M
- Sources: \$8M ('25 Bond), \$600k NSD Capital Reserves, & \$52.3M (BEST)
- Total Committed to Date: \$439k (Thru November 2025)
- Total Expended: \$15k (Thru November 2025)
- Local Expenditures: \$3k (Thru November 2025)

### Recently Completed

- **Budget**
  - o Submitted COP Documentation to CDE
  - o DPM Prepared Master Budget and Cash Flow
- **Procurement**
  - o Geotech Procurement
- **Design**
  - o Second DAG Meeting 12/2
  - o Third DAG Meeting 12/16

### In Progress

- **Budget**
  - o DPM collecting invoices for payment in January
- **Design**
  - o BG+Co & DLR working on Schematic Design

## Upcoming

- **Design**
  - Next DAG Meeting – 1/20/2026
  - 1<sup>st</sup> Round of User Group Meetings – 1/21/2026
  - Design Team BOE Schematic Design Update – 1/21/2026
- **Budget**
  - First BEST disbursement expected in January

## PHOTOS



DAG #2 – 12/2/2025



DAG #2 – 12/2/2025