

# MERCER ISLAND SCHOOL DISTRICT

## LEVY PROJECT PLANNING - 2016/17 to 2021/22

last update: 9/16/22 bf

	Included in original levy budget	Year(s) Scheduled for Work					
		2016/17 Completed	2017/18 Completed	2018/19 Completed	2019/20 Completed	2020/21 Completed	2021/22 Current Year
<b>MERCER ISLAND HIGH SCHOOL</b>							
Roof Replacement	yes		<input checked="" type="checkbox"/>				
Carpet / Flooring Replacement	yes				moved to 2021/22	moved to 2022/23	<input checked="" type="checkbox"/>
Reseal Parking Lot	yes	no work planned					
Restripe Parking Lot	yes					<input checked="" type="checkbox"/>	
Stadium Turf Replacement	yes	<input checked="" type="checkbox"/>					
Stadium Track Renovations	yes	<input checked="" type="checkbox"/>					
Stadium Lighting	yes		<input checked="" type="checkbox"/>				
Turf Selected Practice Field	yes						<input checked="" type="checkbox"/>
Kitchen / Serving Reconfigure	yes	no work planned					
Tennis Court Resurface, Renovation & Lights	yes	resurface only					
Main Gym Bleacher Replacement	yes						<input checked="" type="checkbox"/>
Main Gym Curtain Replacement	yes					moved to 2021/22	moved to 2022/23
Greenhouse Replacement	yes		removed old				moved to 2022/23
Gym Scoreboard	no		<input checked="" type="checkbox"/>				
Security - Add secure entry, remodel main office	no			<input checked="" type="checkbox"/>			
Commons Acoustics	no				moved to 20/21/22	moved to next Levy	
Remodel Library	no						<input checked="" type="checkbox"/>
Remodel Room #415 for Family & Consumer Science	no						<input checked="" type="checkbox"/>
<b>ISLANDER MIDDLE SCHOOL</b>							
Restripe Parking Lot	yes	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>	
Track Replacement - or -Spray & Line	yes				<input checked="" type="checkbox"/>		
Turf Replacement (with City of MI)	no				<input checked="" type="checkbox"/>		
Classic Building Roof Replacement	no				<input checked="" type="checkbox"/>		
Miscellaneous Work (HVAC in Band Office)	no		<input checked="" type="checkbox"/>				
<b>NORTHWOOD ELEMENTARY</b>							
Restripe parking & play	no		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
Modify planting and asphalt at play area	no		<input checked="" type="checkbox"/>				
<b>WEST MERCER ELEMENTARY</b>							
Roof Replacement	yes						moved to 2022/23
Carpet / Flooring Replacement (partial)	yes			<input checked="" type="checkbox"/>	moved to 2021/22		moved to 2022/23
Reseal Parking Lot	yes				moved to 2021/22		
Restripe Parking Lot	yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>		
Boiler Replacement	yes					moved to 2021/22	move to next levy
Field Upgrades	yes	no work planned					
Playgrounds - replace boarder and chips	yes		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Rebuild lower playground	no						moved to 2022/23
Kitchen Equipment	yes			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
<b>ISLAND PARK ELEMENTARY</b>							
Roof Replacement	yes						hold for future bond
Carpet Replacement	yes					moved to 2021/22	hold for future bond
Reseal Parking Lot	yes						hold for future bond
Restripe Parking Lot	yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>		
Gym/MP Lighting Upgrade	yes	<input checked="" type="checkbox"/>					
Playground - wood chips and maintenance	yes		<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
Kitchen Equipment	yes				<input checked="" type="checkbox"/>		
Boiler/Hot water Tank Replacement	no						
<b>LAKERIDGE ELEMENTARY</b>							
Roof Replacement	yes					<input checked="" type="checkbox"/>	
Carpet Replacement (partial)	yes						moved to 2022/23
Reseal Parking Lot	yes	no work planned					
Restripe Parking Lot	yes	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>		
Boiler Replacement	yes					moved to 2021/22	move to next levy
Field Upgrades	yes	no work planned					
Gym/MP Lighting Upgrade	yes	<input checked="" type="checkbox"/>					
Playgrounds - chips and maintenance	yes		<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
Kitchen Equipment	yes				<input checked="" type="checkbox"/>		moved to 2022/23
Front Office casework update	no					moved to 2021/22	moved to 2022/23
<b>MISCELLANEOUS PROJECTS</b>							
<b>COVID-19 Facility Solutions</b>	no				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
42nd Street Path	no	<input checked="" type="checkbox"/>					
ADA Improvements							
Stadium Lift - repair/replacement	no		moved to 2018/19	<input checked="" type="checkbox"/>			
Admin Building - Back Parking Lot Repaving	yes						move to next levy
Admin Bldg Reception Area & Office Reconfiguration	yes		moved to 2018/19	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Bus Lot	yes	<input checked="" type="checkbox"/>					
Fencing			<input checked="" type="checkbox"/>				
Bleachers	yes		no work planned				
EV Charging: Study/Implement	no						<input checked="" type="checkbox"/>
Elementary Office Security	no	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
Furniture	yes		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
K-3 Class Size Reduction	yes						
IPE Portable Move		<input checked="" type="checkbox"/>					
Northwood Portables						<input checked="" type="checkbox"/>	
Develop solution for Adult Transition Program Relocation	no					<input checked="" type="checkbox"/>	
Landscape / Maint (City of MI Required for new stormwater treatment areas)							
IMS / NWE / MIHS	yes		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Long-Range Facilities Planning	no				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Painting - District-Wide							
Interior	yes				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Exterior	yes				<input checked="" type="checkbox"/>		moved to 2022/23
Security - camera system maintenance	yes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Security - Radio Upgrades	no		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Special Education Upgrades	yes			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Administration Building Side Sewer Replacement	no						<input checked="" type="checkbox"/>
<b>MARY WAYTE POOL</b>							
Supply & return pipe lining	yes		<input checked="" type="checkbox"/>				
Roof replacement	yes			<input checked="" type="checkbox"/>			
ESCO Grant Design & Planning	yes		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
ESCO Grant Construction	yes				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
King County Parks 100% grant for planning (application & award)	na						<input checked="" type="checkbox"/>













# MERCER ISLAND SCHOOL DISTRICT

## LEVY PROJECT PLANNING - 2022/23 to 2027/28

last update: 9/16/22 bf

	Included in original levy budget	2022/23 Planned Projects	Year(s) Scheduled				
			2023/24	2024/25	2025/26	2026/27	2027/28
<b>MERCER ISLAND HIGH SCHOOL</b>							
Carpet / Flooring Replacement	yes	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
Reseal Parking Lot	yes	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
Restripe Parking Lot	yes	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
Stadium Turf Replacement	yes		<input type="checkbox"/>				
Stadium Track Renovations	yes		<input type="checkbox"/>				
Lights for Selected Practice Field	yes						
Dishwasher Replacement	yes	<input type="checkbox"/>		<input type="checkbox"/>			
Tennis Court Reconstruction & Lights at JV & Tennis	yes		<input type="checkbox"/>				
Radio Station/Classroom Connection	yes			<input type="checkbox"/>			
Music 503 Upgrades	yes				<input type="checkbox"/>		
Special Education	yes						<input type="checkbox"/>
Air Handling Equipment Replacement	yes						<input type="checkbox"/>
Generator Replacement	yes					<input type="checkbox"/>	
Commons Refurbishment (acoustics, flooring, sound system)	yes	<input type="checkbox"/>	<input type="checkbox"/>				
PAC Acoustics	no	<input type="checkbox"/>					
Energy Upgrades	yes		<input type="checkbox"/>		<input type="checkbox"/>		
Infiltration System & DOE Maintenance	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Main Gym Curtain Replacement	previous levy	<input type="checkbox"/>					
Crest Greenhouse Remodel and/or Replacment	partial CTE \$	<input type="checkbox"/>					
<b>ISLANDER MIDDLE SCHOOL</b>							
Restripe Parking Lot	yes		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
Reseal Parking Lot	yes		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
Raingarden, Detention Pond DOE Maintenance	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>NORTHWOOD ELEMENTARY</b>							
Reseal Parking Lot	yes	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
Restripe Parking Lot	yes	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
Playground/Preschool Play Equipment Replacement	yes		<input type="checkbox"/>		<input type="checkbox"/>		
Grass Field Rehabilitation	yes	<input type="checkbox"/>			<input type="checkbox"/>		
Infiltration System & DOE Maintenance	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>WEST MERCER ELEMENTARY</b>							
Carpet / Flooring Replacement	yes	moved to 2023/24	<input type="checkbox"/>				
Reseal Parking Lot	yes		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
Restripe Parking Lot	yes		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
Grass Field Rehabilitation	yes	<input type="checkbox"/>			<input type="checkbox"/>		
Playground Play Equipment Replacement	yes		<input type="checkbox"/>				
Kitchen Equipment (dishwasher replacement)		<input type="checkbox"/>					
Energy Upgrades	yes		<input type="checkbox"/>		<input type="checkbox"/>		
Roof Replacement	previous levy		<input type="checkbox"/>				
<b>ISLAND PARK ELEMENTARY</b>							
Reseal Parking Lot	yes		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
Restripe Parking Lot	yes		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
Grass Field Rehabilitation	yes	<input type="checkbox"/>			<input type="checkbox"/>		
Playground - wood chips and maintenance	yes						
Playground Play Equipment Replacement	yes	<input type="checkbox"/>			<input type="checkbox"/>		
Kitchen Equipment (dishwasher replacement)	yes	<input type="checkbox"/>					
Roof Replacement	yes						
Boiler/Hot water Tank Replacement	yes			<input type="checkbox"/>			
<b>LAKERIDGE ELEMENTARY</b>							
Carpet Replacement	yes	moved to 2023/24	<input type="checkbox"/>				
Reseal Parking Lot	yes		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
Restripe Parking Lot	yes		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>
Grass Field Rehabilitation	yes	<input type="checkbox"/>			<input type="checkbox"/>		
Boiler Replacement	yes		<input type="checkbox"/>				
Generator Replacement	yes					<input type="checkbox"/>	
Playgrounds - chips and maintenance	yes	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
Playground Play Equipment Replacement	yes	<input type="checkbox"/>			<input type="checkbox"/>		
Kitchen Equipment (dishwasher replacement)	yes	<input type="checkbox"/>					
Rebuild Covered Play Area	yes		<input type="checkbox"/>				
Energy Upgrades	yes		<input type="checkbox"/>		<input type="checkbox"/>		
Front Office casework update	previous levy		<input type="checkbox"/>				
Asphalt Repair East Fire Lane	no	<input type="checkbox"/>					
<b>MISCELLANEOUS PROJECTS</b>							
Long Range Facilities Plan Updates	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bus Lot							
Fuel Station Maintenance / Replacement	yes					<input type="checkbox"/>	
Electric Bus Charging Infrastructure	yes			<input type="checkbox"/>			
Furniture Updates	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Painting - District-Wide							
Interior	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Exterior	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Security - camera system maintenance	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Security - Radio Replacements & Maintenance	yes	<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
Classroom Door Hardware Changes (required by Fire Marshall)	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Washington Clean Buildings Testing	yes						
Washington Clean Buildings Compliance	no						
Water testing (new requirements)	no						
Special Education Upgrades	yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>MARY WAYTE POOL</b>							
King County Parks Grant - Planning only - 100% funded	levy	<input type="checkbox"/>					
Grant work to include fire sprinklers, ADA, siding, pool bowl replacement	yes	<input type="checkbox"/>					