

Long-Range Facility Planning Executive Summary (2025 Update)

The 2025 update of the Bismarck Public Schools Long-Range Facilities Plan builds on the work completed in 2020 and refined in 2023. Guided by the Operational Excellence Committee, the district reviewed facility needs through school visits, enrollment analysis, maintenance assessments, and parent input sessions to ensure the plan reflects current priorities.

BPS continues to experience growth, aging infrastructure, and evolving programmatic needs across its 32 campuses. The 2025 update reaffirms key priorities, including accessibility improvements, modernization of older schools, expanded student support and School-Based Mental Health (SBMH) spaces, improved cafeteria and kitchen capacity, and strengthened Career and Technical Education (CTE) opportunities.

Aligned with the Long-Range Financial Plan, the LRFacP provides a strategic framework for responsible resource allocation, operational planning, and long-term facility stewardship. The updated plan ensures Bismarck Public Schools remains responsive to student needs while preparing for future enrollment shifts and community growth.

Summary of Projects

	Long-Range Priority	Low Priority	Moderate Priority	High Priority	Immediate Priority		Programatic Improvements	
District Buildings	Priority					Deferred Maint. Total	Remodel/ Additions/ New Bldgs	District Total
	0 to 1	1.1 to 2	2.1 to 3	3.1 to 4	4.1 to 5			
BECEP-Richholt	\$ 89,280	\$ 347,040	\$ -	\$ 598,240	\$ 1,041,840	\$ 2,076,400	\$ -	\$ 2,076,400
Centennial Elementary School	\$ 318,060	\$ -	\$ 270,720	\$ 737,828	\$ 519,660	\$ 1,846,268	\$ 2,244,600	\$ 4,090,868
Elk Ridge Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grimsrud Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,945,195	\$ 5,945,195
Highland Acres Elementary School	\$ -	\$ 69,840	\$ 445,860	\$ 1,488,200	\$ -	\$ 2,003,900	\$ 1,454,400	\$ 3,458,300
Liberty Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miller Elementary School	\$ 168,480	\$ 11,880	\$ 552,240	\$ 851,480	\$ 214,560	\$ 1,798,640	\$ 302,400	\$ 2,101,040
Moses Elementary School	\$ -	\$ 130,500	\$ 1,060,560	\$ 780,320	\$ 1,392,300	\$ 3,363,680	\$ 918,360	\$ 4,282,040
Murphy Elementary School	\$ 29,160	\$ 128,160	\$ 133,200	\$ 874,420	\$ 1,076,040	\$ 2,240,980	\$ -	\$ 2,240,980
Myhre Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,124,510	\$ 7,124,510
Northridge Elementary School	\$ -	\$ 118,944	\$ 157,000	\$ -	\$ -	\$ 275,944	\$ -	\$ 275,944
Pioneer Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000	\$ 4,300,000
Prairie Rose Elementary School	\$ 223,560	\$ 5,760	\$ 59,400	\$ 1,306,800	\$ -	\$ 1,595,520	\$ 252,720	\$ 1,848,240
Roosevelt Elementary School	\$ 4,392	\$ 15,120	\$ 396,000	\$ 1,818,440	\$ -	\$ 2,233,952	\$ 348,300	\$ 2,582,252
Silver Ranch Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solheim Elementary School	\$ 396,360	\$ 78,480	\$ 436,320	\$ 750,600	\$ 429,120	\$ 2,090,880	\$ 2,282,400	\$ 4,373,280
Sunrise Elementary School	\$ -	\$ 408,960	\$ -	\$ -	\$ -	\$ 408,960	\$ -	\$ 408,960
Will Moore Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000	\$ 1,650,000
New Elementary or Additions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000,000	\$ 24,000,000
Horizon Middle School	\$ -	\$ 1,328,400	\$ 385,200	\$ 1,756,800	\$ -	\$ 3,470,400	\$ -	\$ 3,470,400
Simle Middle School	\$ 172,080	\$ 801,720	\$ 1,444,720	\$ 687,240	\$ -	\$ 3,105,760	\$ 646,740	\$ 3,752,500
Wachter Middle School	\$ -	\$ 1,290,640	\$ 10,800	\$ 986,740	\$ 1,581,120	\$ 3,869,300	\$ -	\$ 3,869,300
Bismarck High School	\$ -	\$ 687,380	\$ 250,560	\$ 1,327,820	\$ 1,296,000	\$ 3,561,760	\$ 1,000,800	\$ 4,562,560
Century High School	\$ -	\$ 478,440	\$ 287,280	\$ 859,940	\$ 2,976,480	\$ 4,602,140	\$ 13,711,852	\$ 18,313,992
Legacy High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
South Central High School	\$ 286,560	\$ 65,340	\$ 547,740	\$ 1,551,600	\$ 22,320	\$ 2,473,560	\$ 198,640	\$ 2,672,200
Hughes Educational Center	\$ 103,500	\$ 1,108,188	\$ 1,122,400	\$ 347,000	\$ -	\$ 2,681,088	\$ 362,880	\$ 3,043,968
Career Academy	\$ -	\$ 316,620	\$ -	\$ -	\$ -	\$ 316,620	\$ -	\$ 316,620
Career Academy - Silver Ranch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
Sanford Athletic Complex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,280	\$ 89,280
Facilities and Transportation	\$ 323,280	\$ 228,960	\$ 12,240	\$ 68,400	\$ -	\$ 632,880	\$ -	\$ 632,880
Central Kitchen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
	\$ 2,114,712	\$ 7,620,372	\$ 7,572,240	\$ 16,791,868	\$ 10,549,440	\$ 44,648,632	\$ 75,333,077	\$ 119,981,709
							2025	\$ 125,980,794
							2026	\$ 132,279,834
							2027	\$ 138,893,826

Summary of Community Feedback

Bismarck Public Schools collected community input through two methods: an online survey (Community All.xlsx) and in-person feedback forms (Community Feedback Form – In-Person.xlsx). Together, these sources provide a clear picture of districtwide facility needs and community priorities across all school levels.

Across both datasets, two themes consistently emerged: deferred maintenance needs and programmatic or instructional space needs. Although collected separately, community responses showed these categories are strongly interconnected, with building condition, learning environments, and operational effectiveness influencing one another.

Deferred Maintenance Needs

The online survey data was primarily maintenance-focused, with nearly every school identifying items perceived as missing from the deferred maintenance list. The most frequently cited issues included:

- HVAC reliability and temperature control
- Roofing concerns and building envelope repairs
- Bathroom upgrades and plumbing issues
- Lighting improvements, especially exterior lighting for safety
- Parking lot repairs, traffic flow, and drop-off/pick-up congestion
- Playground repairs and site drainage needs

These comments spanned schools of all ages and conditions, with community members consistently noting that unresolved maintenance issues impact safety, comfort, and the overall learning environment.

Programmatic and Instructional Space Needs

- In-person meeting feedback provided more detail on the adequacy of instructional, common, and support spaces. Key themes included:
- Undersized cafeterias, multipurpose rooms, and kitchens, particularly at Horizon, Solheim, and Wachter
- Need for expanded performing arts, auditorium, and specialized instructional space at Century and Legacy
- Requests for additional small-group rooms, SPED areas, and intervention spaces across many elementary schools
- Capacity pressures in growth areas, especially Solheim and Silver Ranch
- Site circulation and traffic safety concerns affecting daily operations
- Aging interior finishes that limit functionality and appearance

These programmatic needs reflect evolving instructional models, student support requirements, and enrollment growth.

Together, the surveys illustrate a cohesive message: maintenance and programmatic needs should be planned together. Families see building systems, instructional spaces, and operational functionality as interdependent components of a high-quality school environment. Incorporating deferred maintenance into programmatic planning ensures that facility improvements support instruction, safety, and long-term sustainability.

Community Support

Overall sentiment across both datasets shows strong community interest in addressing facility challenges. Families value the district's transparency and engagement and expect a strategic approach that modernizes aging buildings, resolves maintenance backlogs, and aligns space needs with program delivery and enrollment trends.

Summary

The combined feedback provides a clear, unified direction for updating the Strategic Facilities Plan: prioritize maintenance, address capacity and programmatic needs, modernize learning environments, and plan improvements comprehensively across the district.

Deferred Maintenance

Immediate Priority (\$1,041,840)

NW Wing Ceiling, Unit Ventilator to Central AHU Systems

High Priority (\$598,240)

1981 S-1 (Gymnasium) Replacement, 1981 S-2 (Offices) Replacement, 1981 S-3 (Kitchen) Replacement, 1981 S-4 (Basement) Replacement, Energy Management System - Enhance Scope, Boiler Replacement

Low Priority (\$347,040)

Roof Replacement (Area B - Office/Kitchen), Roof Replacement (Area A -Gymnasium), Roof Replacement (Area C - Library), Roof Replacement (Area D - Old Front), Roof Replacement (Area E - North Wing)

Long-Range Priority (\$89,280)

Electric Distribution Allowance

Meeting Comments

Community Comments

Programmatic (\$2,244,600)

Addition: Multi-Purpose & Music, Expand Existing Kitchen, Secure Entry Vestibule Addition and Renovation/Remodel Office, Remodel Nurse Space

Deferred Maintenance

Immediate Priority (\$519,660)

Elevator Update, Heating and Ventilation Upgrade, remodel bathrooms

High Priority (\$737,828)

Upgrade the boiler replacement, air handlers and controls

Moderate Priority (\$270,720)

Fire Suppression system

Long-Range Priority (\$318,060)

Concrete and flooring replacement

Meeting Comments (1 comment)

Comment noting limited maintenance needs and virtually no programmatic space issues.

Community Comments (11 comments)

Maintenance comments referenced plus cafeteria size, playground drainage, and HVAC. No major additional space needs were noted.

Programmatic (\$5,945,195)

Addition: Gym, Remove Stage in Multi-Purpose Room, Enlarge Kitchen into Multi-Purpose Area, Student Support space and expanded library.

Deferred Maintenance

Deferred maintenance is included in the programmatic category. Issues such as HVAC reliability, roofing, lighting, and restroom conditions were included in the master plan for this building.

Meeting Comments (4 comments)

Comments identified several missing maintenance items and some need for additional specialist/support spaces.

Community Comments (1 comment)

Minimal feedback; mentioned isolated maintenance items and general facility age.

Programmatic (\$1,454,400)

Remodel: Library, Add Secure Entry, New Classroom Casework w/Sink, Remove Existing Stage,
Addition: All Specialists, Music, and Classrooms Currently in Portables.

Deferred Maintenance

High Priority (\$1,488,200)

Energy Management System - Enhance Scope, Full Building Ventilation Upgrade

Moderate Priority (\$445,860)

Mini Split Unit Replacement, Asbestos Popcorn Ceiling Replacement, Asbestos Tile
Replacement, Fire Alarm System Upgrade, Boiler Replacement

Low Priority (\$69,840)

Roof Replacement (Area A -Main)

Meeting Comments

Community Comments (7 comments)

Light maintenance-focused feedback. No notable programmatic or expansion needs.

Programmatic (\$302,400)

Remodel: Front Office Core, Remodel: Vestibules, 4 Bathroom Cores

Deferred Maintenance

Immediate Priority (\$214,560)

VAV Replacement

High Priority (\$851,480)

AH 78-1 (North Classrooms) Replacement, AH 78-2 (Office Area) Replacement, AH-78-3 (Gym) Replacement, S-1 (1981 Classrooms) Replacement, Energy Management System - Enhance Scope, Hot Water Pump Replacement

Moderate Priority (\$552,240)

Hot Water Distribution Piping, Boiler Replacement

Low Priority (\$11,880)

Gymnasium Ceiling Replacement

Long-Range Priority (\$168,480)

Area A, B and D Flooring Replacement

Meeting Comments

Community Comments (9 comments)

Low volume; primarily small maintenance issues. No programmatic space themes.

Programmatic (\$918,360)

Remodel: Expand Kitchen (Allowance), Addition: New Multi-Purpose Addition, Apartment Entry, Remove Door from Boys Bathroom (Allowance)

Deferred Maintenance

Immediate Priority (\$1,392,300)

AHU 70-1 (West Classrooms)-Full Ventilation Upgrade, HV-1 (Gym) Replacement, HV-2 (Kitchen) Replacement, AC 76-1 (1976 NE Classrooms) Replacement, AC 76-2 (1976 Office Area) Replacement, AC 76-3 (1976 Teachers Lounge), AC 79-1 (1979 NW Classrooms)

High Priority (\$780,320)

Boiler Replacement, Energy Management System - Enhance Scope

Moderate Priority (\$1,060,560)

Hot Water Distribution Piping Replacement, Install Fire Sprinklers, Roof Replacement (Area A -Gymnasium)

Low Priority (\$130,500)

Area A, B and E Flooring Replacement

Meeting Comments

Community Comments (3 comments)

Very few comments; light mention of building condition issues.

Deferred Maintenance

Immediate Priority (\$1,076,040)

Elevator Update, AC 77-3 (1976 Teachers Lounge) Replacement, AC 77-5 (1968 Commons) Replacement, 1968 Addition Ventilation Upgrade, HV-1 (Gym) Replacement

High Priority (\$874,420)

AC 81-1 (1981 Lower Level Classrooms) Replacement, AC 81-2 (1981 Lower Level Classrooms) Replacement, Energy Management System - Enhance Scope, Boiler Replacement, Hot Water Pump Replacement

Moderate Priority (\$133,200)

Adhered Ceiling Asbestos Abatement

Low Priority (\$128,160)

PA System Upgrade, Area C Flooring Replacement

Long-Range Priority (\$29,160)

Concrete Replacement (Area A)

Meeting Comments

Community Comments (7 comments)

Feedback contained some missing maintenance items. No notable new space needs.

Programmatic (\$7,124,510)

Classroom addition, student support space, kitchen and cafeteria, move office, additional parking and flow concerns.

Deferred Maintenance

Deferred maintenance is included in the programmatic category. Issues such as HVAC reliability, roofing, lighting, and restroom conditions were included in the master plan for this building.

Meeting Comments (2 comments)

Light feedback noting isolated maintenance issues. Limited requests for more student support spaces.

Community Comments (2 comments)

Small number of maintenance concerns; light comments on building age or comfort.

Deferred Maintenance

Moderate Priority (\$157,000)

Roof Replacement (Area B - Main East)

Low Priority (\$118,944)

Roof Replacement (Area F - Boiler Room), Roof Replacement (Area G - Stairwell), Roof Replacement (Area D - Gymnasium), Roof Replacement (Area E - Office)

Meeting Comments

Community Comments (6 comments)

Moderate comments about maintenance needs (bathrooms, small repairs). No major space requests.

Programmatic (\$4,300,000)

Provide an elevator and ADA-compliant bathrooms to ensure full accessibility throughout the building. Construct a new secure and visible front entrance to enhance safety and visitor management. Develop permanent learning spaces by adding classrooms, support areas, and a music room, eliminating the need for existing portable classrooms.

Deferred Maintenance

Deferred maintenance is included in the programmatic category. Issues such as HVAC reliability, roofing, lighting, and restroom conditions were included in the master plan for this building.

Meeting Comments (2 comments)

Several ADA and support-space needs surfaced; comments aligned with classroom additions.

Community Comments (3 comments)

Key themes were ADA improvements, front entrance security, and the need for additional classrooms/support spaces. Portable removal highlighted.

Programmatic (\$252,720)

Entryway / Elevator Addition (Enclosed Lift)

Deferred Maintenance

High Priority (\$1,306,800)

Energy Management System - All Equipment, Complete Building Ventilation Upgrade

Moderate Priority (\$59,400)

Roof Replacement (Area A - Original Phase)

Low Priority (\$5,760)

Roof Replacement (Area E - Penthouse)

Long-Range Priority (\$223,560)

Concrete Replacement (Area A), Area B Flooring Replacement, Area D Flooring Replacement

Meeting Comments

Community Comments (5 comments)

Minor maintenance themes. No significant programmatic needs reported.

Programmatic (\$348,300)

New Interior Vestibule for Secure Entry, Remodel: Front Office to Accommodate Secure Entrance & Expand into 124, Additional Parking in SE Corner, Replace Exterior Wall Panels, Combine Two Rooms into One ADA Unisex Restroom

Deferred Maintenance

High Priority (\$1,818,440)

Energy Management System - Enhance Scope, Boiler Replacement, AHU-2 (Computer Room) Replacement, AHU-3 (Staff Room & Office) Replacement, ERU-1 (Lower Classrooms) Replacement, Complete Building Ventilation Upgrade

Moderate Priority (\$396,000)

Hot Water Distribution Piping Replacement, VAV Box Replacement, Install Fire Suppression Sprinklers

Low Priority (\$15,120)

Asphalt Replacement (Area A)

Long-Range Priority (\$4,392)

Asphalt Replacement (Area B)

Meeting Comments

Community Comments (2 comments)

Simple maintenance feedback; limited programmatic comments.

Programmatic (\$2,282,400)

Addition: Entry and offices, Remodel: Existing office core into support space, Addition: Multi-purpose/
Kitchen, Remodel: Existing rooms into new music area

Deferred Maintenance

Immediate Priority (\$429,120)

Skylight Improvement

High Priority (\$750,600)

AHU-1 Replacement (Gymnasium), AHU-2 Replacement (Kitchen), AHU-3 and 4
Replacement (Front Offices/Classrooms), AHU-5 Replacement (Classrooms), AHU-6
Replacement (Classrooms), AHU-7 Replacement (Classrooms), AHU-8 Replacement
(Classrooms), Boiler Replacement

Moderate Priority (\$436,320)

Roof Replacement (Area F1 - North Addition), Roof Replacement (Area F2 - North
Addition), Roof Replacement (Area G1 - East Addition), Roof Replacement (Area G2 -
East Addition), Roof Replacement (Area H - South Addition)

Low Priority (\$78,480)

Area E Flooring Replacement

Long-Range Priority (\$396,360)

Concrete Replacement (Area A), Asphalt Replacement (Area C), Crushed Concrete
Replacement (Area D), Crushed Concrete Replacement (Area E), Playground Asphalt
Replacement

Meeting Comments (26 comments)

Strong themes around capacity issues, kitchen/multipurpose undersizing, SPED and
classroom shortages, and significant maintenance needs.

Community Comments (25 comments)

Significant concerns around HVAC, roof, bathrooms, playground, and kitchen/multipurpose
capacity. Strong space/growth themes.

Deferred Maintenance

Low Priority (\$408,960)

Area A, B, C, D, E, F Flooring Replacement

Meeting Comments

Community Comments (10 comments)

Light maintenance needs; no notable programmatic expansion needs reported.

Programmatic (\$1,650,000)

Remodel: Existing (2) story freight elevator into new (3) story passenger elevator, Remodel: Add corridor to 3rd floor for new extended elevator access, Remodel: Move office to new location, Remodel: Old office into new space

Deferred Maintenance

Deferred maintenance is included in the programmatic category. Issues such as HVAC reliability, roofing, lighting, and restroom conditions were included in the master plan for this building.

Meeting Comments (8 comments)

Multiple maintenance concerns and requests for more support space and updated interiors.

Community Comments (1 comment)

Building age and maintenance concerns were common. Limited programmatic needs.

Deferred Maintenance

High Priority (\$1,756,800)

Energy Management System - Base Scope, Heat Pump Replacement - Original Building

Moderate Priority (\$385,200)

Boiler Replacement - Original Building

Low Priority (\$1,328,400)

Roof Replacement (Area A - Area N), Elevator Upgrade, Area E Flooring Replacement, Area H Flooring Replacement, Area I Flooring Replacement, Area J Flooring Replacement

Meeting Comments

Community Comments (21 comments)

Major concerns about inadequate cafeteria size, need for more instructional spaces, and strong maintenance themes.

Programmatic (\$646,740)

Remodel: Expand Cafeteria, Generator

Deferred Maintenance

High Priority (\$687,240)

1992 Heat Pump Replacement, Elevator Upgrade, 1991 HRU Replacement, 1992 HRU Replacement, 1992 AHU-1 (Gymnasium) Replacement, 1992 AHU-2 (Gymnasium) Replacement, 1992 AHU-3 (Gymnasium) Replacement

Moderate Priority (\$1,444,720)

Boiler Replacement, Original Building Hot Water Piping Replacement, Roof Replacement (Area D - Area F)

Low Priority (\$801,720)

Roof Replacement (Area A - Area C), Area B Flooring Replacement, Area C Flooring Replacement, Area D Flooring Replacement, Area K Flooring Replacement, Area L Flooring Replacement, Area M Flooring Replacement

Long-Range Priority (\$172,080)

Concrete (Area A) Replacement

Meeting Comments (1 comment)

Maintenance concerns present; small-group/programmatic needs noted in some responses.

Community Comments (7 comments)

Maintenance themes appeared (traffic, congestion, repairs). Limited new space needs.

Deferred Maintenance

Immediate Priority (\$1,581,120)

HV-69-1 & SW Classroom RTU's to Central AHU, HV-70-1 & SW Classroom RTU's to Central AHU

High Priority (\$986,740)

AHU-87-1 (1st Floor NE Classrooms) Replacement, AHU-87-2 (N Classrooms) Replacement, AHU-87-3 (2nd Floor NE Classrooms) Replacement, AHU-87-4 (2nd Floor N Classrooms) Replacement, AHU-87-5 (South Gym) Replacement, Energy Management System - Enhance Scope

Moderate Priority (\$10,800)

Skylight

Low Priority (\$1,290,640)

Domestic Piping Distribution Replacement, Track Resurfacing, Area C Flooring Replacement, Area D Flooring Replacement, Area E Flooring Replacement, Area F Flooring Replacement, Area G Flooring Replacement, Area J Flooring Replacement, Area K Flooring Replacement

Meeting Comments (2 comments)

Many comments referencing maintenance issues and some capacity strain. Requests for improved common spaces appeared.

Community Comments (26 comments)

High maintenance concerns and several building-quality issues. Some references to capacity, but not dominant.

Programmatic (\$1,000,800)

Remodel: Library into Classrooms, Knaak - Add Stair Between 1st and 2nd (Elevator Access in Hall)

Deferred Maintenance

Immediate Priority (\$1,296,000)

Boiler Replacement - Steam to HW

High Priority (\$1,327,820)

Cooling Tower Replacement, 1987 AHU S-1 Replacement, 1987 AHU S-2 Replacement, 1987 AHU S-3 Replacement, 1987 AHU S-4 Replacement, 1987 AHU S-5 Replacement, 1987 AHU S-6 Replacement, 1987 AHU S-7 Replacement, 1987 AHU S-8 Replacement, Energy Management System - Enhance Scope, Hot Water Pump Replacement, Heat Pump Loop Pump Replacement

Moderate Priority (\$250,560)

Roof Replacement (Area F-New Classrooms), Roof Replacement (Area K-Karlgaard)

Low Priority (\$687,380)

1998 AHU-2 Replacement, 1998 AHU-3 Replacement, 1998 AHU-4 Replacement, 1998 AHU-5 Replacement, 1998 AHU-6 Replacement, 1998 AHU-1 Replacement, Exterior System Repair Allowance, Area S Flooring Replacement, Area L Flooring Replacement, Area M Flooring Replacement, Area P Flooring Replacement, Area Q Flooring Replacement, Area R Flooring Replacement

Meeting Comments (1 comment)

No major maintenance or space concerns raised.

Community Comments (20 comments)

Feedback centered on parking lot safety, lighting, and minor maintenance needs. Very limited programmatic or space concerns.

Programmatic (\$13,711,852)

Expand: Gym Additional 50%, Expand: Weight Room into Weight Room / Fitness Classroom,
Remodel: Weight Room into Visitor Locker Rooms, Remodel: Classroom Core into Blackbox

Deferred Maintenance

Immediate Priority (\$2,976,480)

1974 AC-3 (Auditorium) Replacement, 1974 AC-4 (Choir Area) Replacement, 1974 AC-5 (Commons) Replacement, 1974 AC-6 (Kitchen) Replacement, 1974 AC-7&8 (Olson Gymnasium) Replacement, 1974 AC-9 (Media & Central Classrooms) Replacement

High Priority (\$859,940)

1974 HV-6 (Room M104A) Replacement, Energy Management System - Enhance Scope, Hot Water Pump Replacement

Moderate Priority (\$287,280)

Heat Pump Loop Pump Replacement, VAV Box Replacement

Low Priority (\$478,440)

Roof Replacement (Area A-1998 Classroom Wing), Roof Replacement (Area B-1998 Classroom Wing), Roof Replacement (Area C-1998 Classroom Wing)

Meeting Comments (16 comments)

Strong emphasis on performing arts, athletics, and additional science/support rooms. Maintenance issues also identified.

Community Comments (23 comments)

Concerns about auditorium size, wrestling spaces, science labs, and storage. Moderate maintenance concerns.

Programmatic (\$198,640)

Remodel: Front Office Core, Remodel: Vestibule Area for Secure Entry, Add Wall between Gym and Main Entry, Remodel: Convert Corridor Space into Specialist Space / Storage

Deferred Maintenance

Immediate Priority (\$22,320)

Soffit Covering

High Priority (\$1,551,600)

Ventilation Upgrade - Central Systems, Fire Alarm System Upgrade, Boiler Replacement - West Wing, Boiler Replacement - East Wing

Moderate Priority (\$547,740)

Asbestos Flooring Tile Abatement, Window Replacement, Hot Water Pump Replacement, Install Sprinklers

Low Priority (\$65,340)

Area A Flooring Replacement, Asphalt Replacement

Long-Range Priority (\$286,560)

Concrete Replacement, Roof Replacement (Area B - Office), Roof Replacement (Area D - Gymnasium), Electrical Distribution Allowance

Meeting Comments

Community Comments

Programmatic (\$362,880)

Grand stand update.

Deferred Maintenance

High Priority (\$347,000)

Ventilation, boiler and cooling tower replacement.

Moderate Priority (\$1,122,400)

Heat pump replacement and asbestos abatement.

Low Priority (\$1,108,188)

Flooring, roofing and asphalt replacement

Long-Range Priority (\$103,500)

Parking lot crushed concrete and Area D roof.

Career Academy	(\$316,620)
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Deferred Maintenance

Low Priority (\$316,620)
Area A, B, D, E, G, H Flooring Replacement

Career Academy – Silver Ranch	(\$2,500,000)
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Programmatic (\$2,500,000)

Finish Phase II. Mechanical and electrical trades.

Sanford Athletic Complex	(\$89,280)
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Programmatic (\$89,280)

Tennis Bathrooms

New Elementary or Additions	(\$24,000,000)
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Programmatic (\$24,000,000)

New elementary school or additions to existing southside buildings.

Facilities and Transportation

(\$632,880)

Deferred Maintenance

High Priority (\$68,400)

Unit Heater and Infrared Heater Replacement

Moderate Priority (\$12,240)

Boiler Replacement

Low Priority (\$228,960)

Roof Replacement (Area D - Food Service), Roof Replacement (Area C - Warehouse & Carpenter)

Long-Range Priority (\$323,280)

Asphalt Replacement (Area K)

Meeting Comments

Community Comments

Programmatic (\$6,000,000)

A centralized kitchen will streamline operations, enhance meal quality, support local food sourcing, and reduce overall costs, ensuring a sustainable, high-quality nutrition program for BPS students.

Operational Benefits

- **Efficiency:** Streamlined central kitchen operations reduces labor hours per meal.
- **Scalability & Quality:** Centralized processes and standardized recipes support growth for increasing student populations while improving taste, nutrition, and reducing waste.
- **Local Sourcing:** Seasonal, local products support farm-to-school initiatives.

Financial Sustainability

Optimized staffing, food purchasing, and equipment usage reduces costs, resulting in an estimated \$533,500 in annual savings:

- A potential reduction of 201 labor hours per day, phased in through normal attrition, easing challenges in recruiting high-quality candidates.
- Decrease in processed food items and increase in bulk purchasing.
- Reduction in future equipment in individual school buildings.

