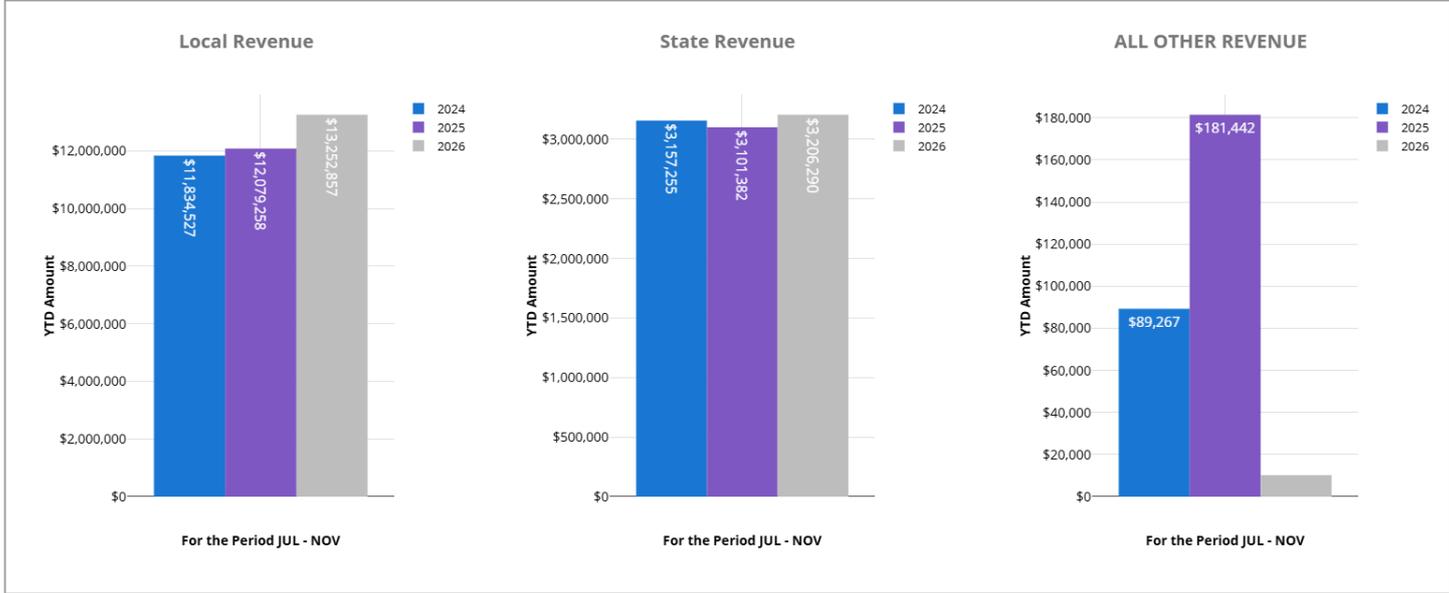


Wyoming City SD
Year to Date General Fund Revenue Overview
November 2025

<p>Local Revenue</p> <p>\$13,252,857</p> <p>56.80% of Budget</p>	<p>State Revenue</p> <p>\$3,206,290</p> <p>44.43% of Budget</p>	<p>All Other Revenue</p> <p>\$10,254</p> <p>205.09% of Budget</p>
---	--	--



	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
LOCAL REVENUE					
1100 Local Taxes	\$11,347,977	\$11,556,440	\$12,723,309	\$22,318,376	57.01%
1200 Tuition	\$189,117	\$158,587	\$159,494	\$464,872	34.31%
1400 Earnings on Investments	\$121,936	\$156,572	\$159,737	\$265,035	60.27%
1800 Miscellaneous Revenue	\$11,408	\$15,286	\$7,222	\$23,721	30.45%
ALL OTHER LOCAL REVENUE	\$164,089	\$192,373	\$203,094	\$261,934	77.54%
TOTAL LOCAL REVENUE	\$11,834,527	\$12,079,258	\$13,252,857	\$23,333,939	56.80%
STATE REVENUE					
3110 School Foundation	\$2,309,537	\$2,242,910	\$2,361,050	\$5,570,086	42.39%
3130 Property Tax Allocation	\$632,768	\$631,962	\$650,855	\$1,282,163	50.76%
3200 Restricted State Aid	\$150,698	\$162,934	\$129,963	\$255,261	50.91%
ALL OTHER STATE REVENUE	\$64,252	\$63,576	\$64,422	\$109,421	58.88%
TOTAL STATE REVENUE	\$3,157,255	\$3,101,382	\$3,206,290	\$7,216,931	44.43%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$89,267	\$181,442	\$10,254	\$5,000	205.09%
TOTAL REVENUE	\$15,081,049	\$15,362,082	\$16,469,401	\$30,555,870	53.9%

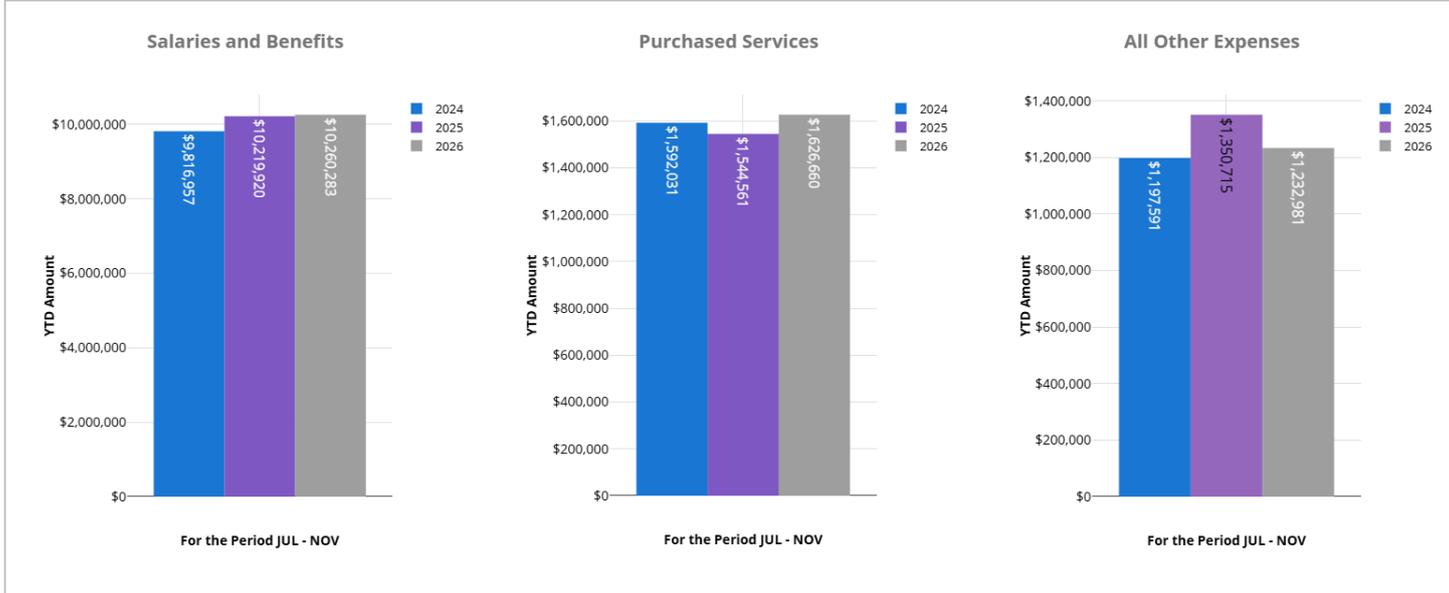
Revenue Insight:

Summary basis: Five Year Forecast YTD revenues totaled \$16,469,401 through November 2025, which is \$1,107,319 or 6.7% more than the amount received last year for this period. The YTD difference is driven by an increase in Local Tax Revenue of \$1,166,869, a decrease in All Other Revenue (Including Advances And Transfers) of -\$171,188, and an increase in School Foundation of \$118,140.



Wyoming City SD
Year to Date Expense Overview
November 2025

<p>Salaries and Benefits</p> <p>\$10,260,283</p> <p>40.79% of Budget</p>	<p>Purchased Services</p> <p>\$1,626,660</p> <p>36.44% of Budget</p>	<p>All Other Expenses</p> <p>\$1,232,981</p> <p>51.22% of Budget</p>
---	---	---



	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$7,408,728	\$7,654,590	\$7,748,565	\$18,802,000	41.21%
200 Benefits	\$2,408,229	\$2,565,329	\$2,511,718	\$6,350,000	39.55%
TOTAL SALARIES AND BENEFITS	\$9,816,957	\$10,219,919	\$10,260,283	\$25,152,000	40.79%
PURCHASED SERVICES					
400 Purchased Services	\$1,592,031	\$1,544,561	\$1,626,660	\$4,463,632	36.44%
500 Supplies	\$464,169	\$593,887	\$502,442	\$946,781	53.07%
600 Capital Outlay	\$139,073	\$161,990	\$160,712	\$250,000	64.28%
800 Other Objects	\$594,349	\$594,838	\$569,827	\$1,210,650	47.07%
900 Other Financing Uses (Including Transfers and Advances)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$2,789,622	\$2,895,276	\$2,859,641	\$6,871,063	41.62%
TOTAL EXPENSES	\$12,606,579	\$13,115,195	\$13,119,924	\$32,023,063	40.97%

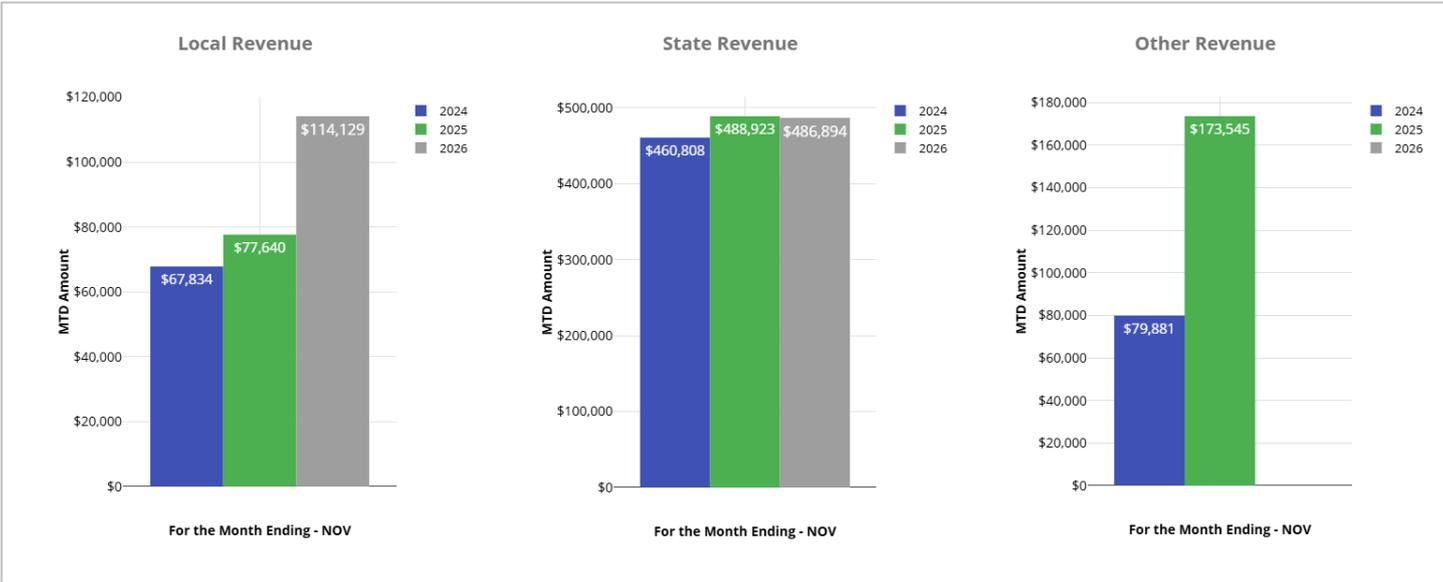
Expense Insights:

Summary basis: Five Year Forecast YTD expenses totaled \$13,119,924 through November 2025, which is \$4,729 or 0% more than the amount spent last year for this period. The YTD difference is driven by a decrease in Other Expenses of -\$117,734, an increase in Purchased Services of \$82,099, and an increase in Salary and Benefits of \$40,364.



Wyoming City SD
Month to Date Revenue Overview
November 2025

<p>Local Revenue</p> <p>\$114,129</p> <p>0.49% of Budget</p>	<p>State Revenue</p> <p>\$486,894</p> <p>6.75% of Budget</p>	<p>All Other Revenue</p> <p>\$0</p> <p>\$0 of Budget</p>
---	---	---



	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
LOCAL REVENUE					
1100 Taxes	\$0	\$343	\$0	\$22,318,376	0.00%
1200 Tuition	\$30,069	\$24,627	\$54,240	\$464,872	11.67%
1400 Earnings on Investments	\$15,533	\$15,606	\$18,528	\$265,035	6.99%
1800 Miscellaneous Revenue	\$4,226	\$1,453	\$1,864	\$23,721	7.86%
ALL OTHER LOCAL REVENUE	\$18,007	\$35,611	\$39,497	\$261,934	15.08%
TOTAL LOCAL REVENUE	\$67,834	\$77,640	\$114,129	\$23,333,939	0.49%
STATE REVENUE					
3110 School Foundation	\$430,683	\$449,838	\$466,194	\$5,570,086	8.37%
3130 Property Tax Allocation	\$0	\$0	\$0	\$1,282,163	0.00%
3200 Restricted State Aid	\$30,125	\$39,085	\$20,700	\$255,261	8.11%
ALL OTHER STATE REVENUE	\$0	\$0	\$0	\$109,421	0.00%
TOTAL STATE REVENUE	\$460,808	\$488,923	\$486,894	\$7,216,931	6.75%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$79,881	\$173,545	\$0	\$5,000	0.00%
TOTAL REVENUE	\$608,523	\$740,108	\$601,023	\$30,555,870	1.97%

Revenue Insight:

Summary basis: Five Year Forecast revenues totaled \$601,023 in November 2025, which is -\$139,085 or -18.8% less than the amount received last year for this month. The year over year difference is driven by a decrease in All Other Revenue (Including Advances And Transfers) of -\$173,545, an increase in Tuition of \$29,613, and a decrease in Restricted State Aid of -\$18,386.



Wyoming City SD
Month to Date Expense Overview
November 2025

Salaries and Benefits

\$2,089,504

8.31% of Budget

Purchased Services

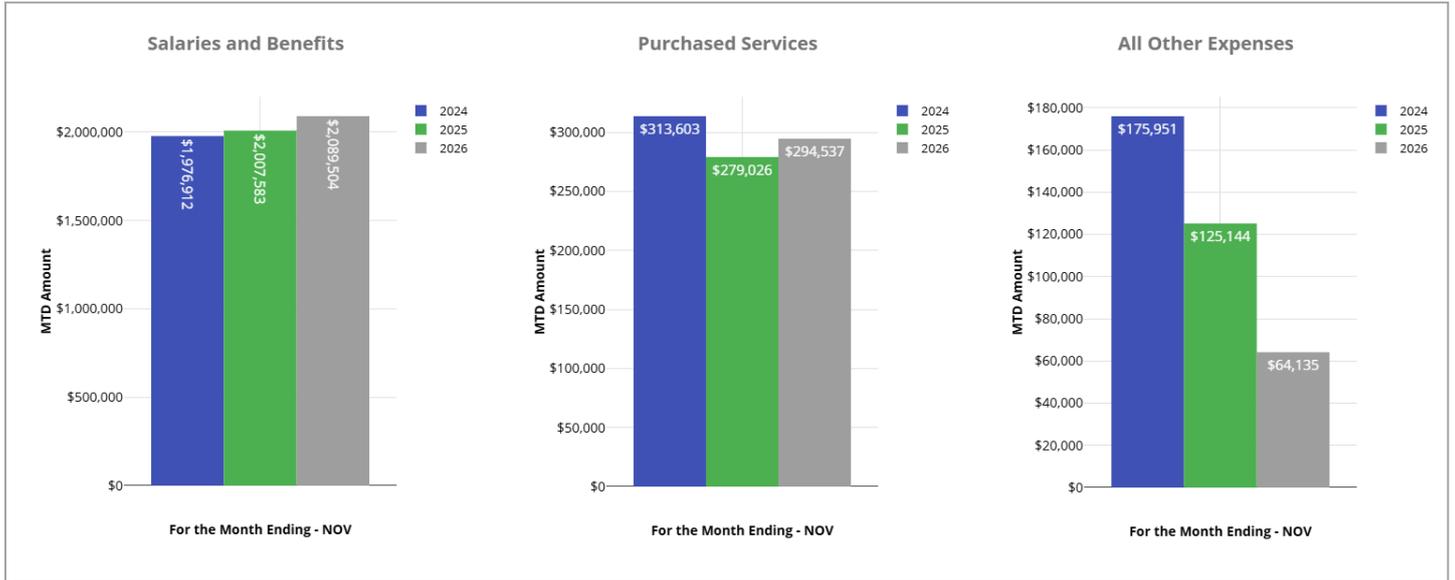
\$294,537

6.60% of Budget

All Other Expenses

\$64,135

2.66% of Budget



	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$1,499,676	\$1,528,463	\$1,587,138	\$18,802,000	8.44%
200 Benefits	\$477,235	\$479,120	\$502,366	\$6,350,000	7.91%
TOTAL SALARIES AND BENEFITS	\$1,976,911	\$2,007,583	\$2,089,504	\$25,152,000	8.31%
PURCHASED SERVICES					
400 Purchased Services	\$313,603	\$279,026	\$294,537	\$4,463,632	6.60%
500 Supplies and Materials	\$76,009	\$34,093	\$58,025	\$946,781	6.13%
600 Capital Outlay	\$0	\$292	\$772	\$250,000	0.31%
800 Other Objects	\$99,942	\$90,759	\$5,338	\$1,210,650	0.44%
900 Other Financing Uses (Including Advances and Transfers)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$489,554	\$404,170	\$358,672	\$6,871,063	5.22%
TOTAL EXPENSES	\$2,466,465	\$2,411,753	\$2,448,176	\$32,023,063	7.65%

Expense Insights:

Summary basis: Five Year Forecast expenses totaled \$2,448,175 in November 2025, which is \$36,422 or 1.5% more than the amount spent last year for this month. The year over year difference is driven by an increase in Salary and Benefits of \$81,920, a decrease in Other Expenses of -\$61,009, and an increase in Purchased Services of \$15,511.