

EASD 2026-2027 Budget Calendar (DRAFT)

| DATE | ITEM |
|-------------------|---|
| 10/20/2025 | Budget documents distributed to Buildings and Departments |
| 10/28/2025 | Financial Presentation with 24-25 comparison to 25-26 budget to actual |
| 11/10/2025 | Information to Buildings and department leaders to process for 26-27 budget prep |
| 11/11/2025 | Financial Review - November review of July thru Oct (25-26) Actual to Budget |
| 11/25/2025 | Financial Presentation - Review thru October - will included Unexpected and retroactive thru July 1 |
| 12/2/2025 | Administration begin Personnel Review |
| 12/2/2025 | Financial Presentation & ACT 1 Discussion & Review of 2026-2027 Budget with ACT 1 cap |
| 12/11/2025 | DEADLINE for buildings and department budgets to be returned to Business Office |
| 12/16/2025 | ACT 1 Discussion / Vote |
| 1/2/26 | Review meetings with Superintendent & CFO |
| 1/13/2026 | Board Budget Presentation |
| 1/27/2026 | LOCAL Audit complete - Financial Presentation - Fund Balance & Interest earnings |
| 1/27/2026 | Board Budget Presentation |
| 2/10/2026 | Board Exec Session - Personnel |
| 2/10/2026 | Board Budget Presentation |
| 2/24/2026 | Board Budget Presentation |
| 3/10/2026 | Board Budget Presentation |
| 3/24/2026 | Board Budget Presentation |
| 4/14/2026 | Approve PRELIMINARY Budget |
| 5/26/2026 | Approve FINAL 2025-2026 Budget |