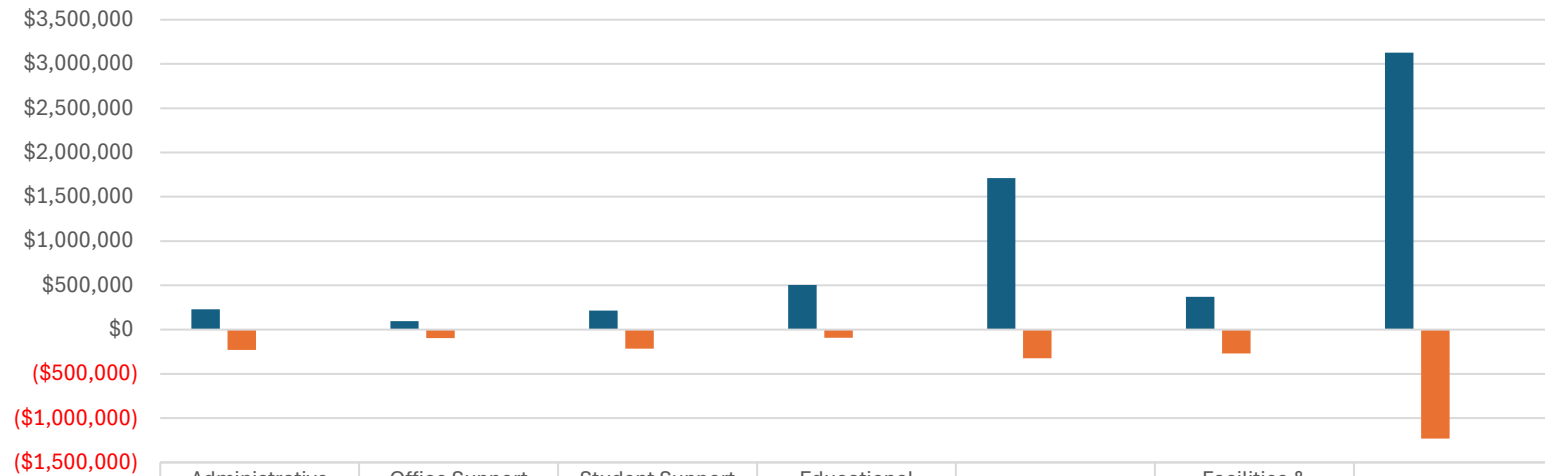


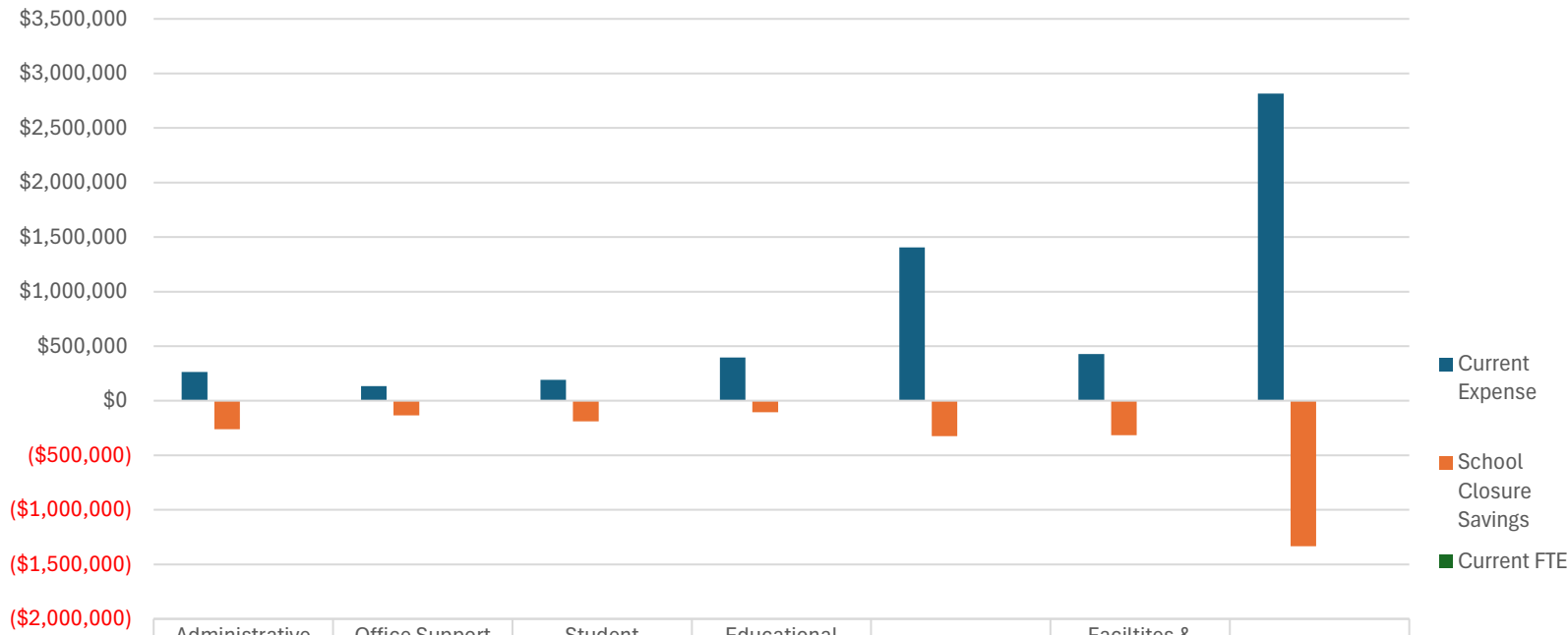
Pima Elementary Estimated Savings



	Administrative Total	Office Support Total	Student Support Total	Educational Support Total	Teacher Total	Facilities & Security Total	School Total
■ Current Expense	\$228,099	\$97,112	\$215,647	\$505,448	\$1,711,075	\$368,887	\$3,126,266
■ School Closure Savings	(\$228,099)	(\$97,112)	(\$215,647)	(\$92,960)	(\$325,000)	(\$270,207)	(\$1,229,024)
■ Current FTE	2	2	3	9.63	21.64	3.33	41.60
■ FTE Change	-2	-2	-3	-1.88	-5	-2.33	-16.21

■ Current Expense
 ■ School Closure Savings
 ■ Current FTE
 ■ FTE Change

Echo Canyon Estimated Savings



	Administrative Total	Office Support Total	Student Support Total	Educational Support Total	Teacher Total	Faciltites & Security Total	School Total
Current Expense	\$262,795	\$134,010	\$190,815	\$395,813	\$1,404,807	\$427,068	\$2,815,308
School Closure Savings	(\$262,795)	(\$134,010)	(\$190,815)	(\$106,159)	(\$325,000)	(\$315,523)	(\$1,334,302)
Current FTE	2	2.5	2.78	7.53	17.64	3.33	35.79
FTE Change	-2	-2.5	-2.78	-2.31	-5	-2.33	-16.92