



# Long-Range Facilities Plan

**December 15, 2025**

**Brad Siegel, Superintendent  
Ryan Dunn, Director of Facilities**



**Board Goal: 2025-26**

***The Mountain Lakes Board of Education will collectively develop and utilize a long-range facilities plan to enhance the current and future educational, structural, and operational needs of the Mountain Lakes School District.***

# Long-Range Facilities Plan



## Prioritization

**Student and Staff Safety**

**Operational Necessities**

**Educational and Extra-Curricular Enhancement**

**Efficient Fiscal Management**

# BOE Long-Range Facilities Plan Development & Process



## How did we arrive at this plan? (1-year)

- ❑ Review of architect's LR Facilities Assessment
- ❑ Evaluation of the existing facilities, infrastructure, and campus (Administration/Facilities Director)
- ❑ Prioritization established jointly by the BOE Facilities Committee and Administration
- ❑ Projects organized around a 5-year cycle by priority
- ❑ Several discussions between the Facilities and Finance Committees

\*Long-term facilities projects have a range of financing options, including use of operating budget funds, capital reserves, federal/state grants, bonds, and other financial mechanisms to be determined at the appropriate time. These options will be reviewed regularly through the BOE Finance Committee.



## LR-Facilities Priority #1

### ***A new, integrated district phone system***

- ❑ Ensures communication among/between staff members across buildings
- ❑ Meets security protocols for emergency situations
- ❑ Enables communication within/between other district systems

**Estimated Timeline: Summer, 2026**

**Estimated Cost: \$250,000 - 500,000**



## LR-Facilities Priority #2

### ***Security Vestibule Installation/Renovation***

- ❑ Lake Drive full vestibule installation
- ❑ Briarcliff vestibule renovation and office/classroom relocation
- ❑ Wildwood office relocation

**Estimated Timeline: Summer, 2026**

**Estimated Cost: Over \$500,000**



## LR-Facilities Priority #3

### *Wilkins Field Bleacher Replacement*

- ❑ Home and visitor bleacher replacements
- ❑ Enhanced structure and materials
- ❑ Long-term value over time

**Estimated Timeline: 2027-28**

**Estimated Cost: Over \$1,000,000**



## LR-Facilities Priority #4

### *High School Library/Media Center Redesign*

- ❑ Existing footprint converted into a flexible, multi-use space for higher student usage
- ❑ STEM/Interdisciplinary learning projects
- ❑ 21st century literacy and technology needs

**Estimated Timeline: 2027-28**

**Estimated Cost: \$250,000 - 500,000**



## LR-Facilities Priority #5

### *High School Parking Lot*

- ❑ Complete overhaul of the high school parking lots, including the student, staff, and Board of Education lots
- ❑ Requires work underground and repaving

**Estimated Timeline: 2027-28**

**Estimated Cost: Over \$1,000,000**



## LR-Facilities Priority #6

### *Briarcliff Roof Replacement/Repair*

- ☐ Identified as the first major roof replacement or repair

**Estimated Timeline: 2028-29**

**Estimated Cost: Over \$1,000,000**

# Current Capital and Maintenance Projects



2025-26

Multi-year projects in **BOLD**

**Window Replacement (HS)**

**Locker Replacement (BC)**

**Floor Replacement (HS)**

**Floor Replacement (BC)**

**Floor Replacement (WW)**

**Furniture Replacement (WW)**

**Carpet Replacement (LD)**

Fiber Access (D)

Lockdown Shades (D)

Parking Lot Repair (HS)

Gym Repair (HS)

Powerwashing (BC)

## Other Capital and Maintenance Projects



2026-27	2027-28	2028-29	2029-30
Multi-year projects in <b>BOLD</b>			
<b>HVAC Upgrades (BC)</b> <b>HVAC Upgrades (WW)</b> <b>HVAC Upgrades (LD)</b> <b>HVAC Upgrades (HS)</b> <b>Window Replacement (HS)</b> <b>Floor Replacement (BC)</b> <b>Floor Replacement (WW)</b> <b>Furniture Replacement (WW)</b> <b>Carpet Replacement (LD)</b> <b>Duct Cleaning (D)</b> 6th Grade Locker Replacement Electrical Upgrades (WW) Roof Repair (HS) Ventilation-Chem. Storage (HS) Elevator Jack Replacement (WW)	<b>HVAC Upgrades (BC)</b> <b>HVAC Upgrades (WW)</b> <b>HVAC Upgrades (LD)</b> <b>HVAC Upgrades (HS)</b> <b>Window Replacement (HS)</b> <b>Floor Replacement (BC)</b> <b>Floor Replacement (WW)</b> <b>Furniture Replacement (WW)</b> <b>Carpet Replacement (LD)</b> <b>Duct Cleaning (D)</b> Security Camera (D) Switches (D)	<b>HVAC Upgrades (BC)</b> <b>HVAC Upgrades (WW)</b> <b>HVAC Upgrades (LD)</b> <b>HVAC Upgrades (HS)</b> <b>Window Replacement (HS)</b> <b>Floor Replacement (BC)</b> <b>Floor Replacement (WW)</b> <b>Furniture Replacement (WW)</b> <b>Carpet Replacement (LD)</b> <b>Duct Cleaning (D)</b>	<b>HVAC Upgrades (BC)</b> <b>HVAC Upgrades (WW)</b> <b>HVAC Upgrades (LD)</b> <b>HVAC Upgrades (HS)</b> <b>Window Replacement (HS)</b> <b>Floor Replacement (BC)</b> <b>Floor Replacement (WW)</b> <b>Furniture Replacement (WW)</b> <b>Carpet Replacement (LD)</b> <b>Duct Cleaning (D)</b>