Castleberry ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2025

Electricity:	2023-24 Fiscal year	July	August	September	October	November	December	January	Febuary	March	April	May	June	Totals	(+/-) change from 2023-2024	Electricity:
		2024 - 2025 School Fiscal Year														
Kilo Hours	296,740	32,793	12	0	0	0	0	0	0	0	0	0	0	32,805	-88.94%	Kilo Hours
Cost $	$ 709,640	$ 57,014	$ 1,489	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 58,503	-91.76%	Cost
Unit cost $	$ 2.391	$ 1.739	$ 124.082	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ 1.783	-$0.254	Unit cost
Natural Gas:																Natural Gas:
MCF	191,819	1,173	0	0	0	0	0	0	0	0	0	0	0	1,173	-99.39%	MCF
Cost $	$ 56,037	$ 1,840	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,840	-96.72%	Cost
Unit cost $	$ 0.292	$ 1.568	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ 1.568	436.90%	Unit cost
Water:																Water:
Gallons	2,857,550	134,448	0	0	0	0	0	0	0	0	0.00	0.00	0.00	134,448	-95.30%	Gallons
Cost $	$ 174,294	$ 18,054	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$0.00	$0.00	$0.00	$ 18,054	-89.64%	Cost
Unit cost $	$ 0.061	$ 0.134	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	$ 0.134	120.16%	Unit cost
Aggregate Cost: $	$ 939,971	$ 76,908	$ 1,489	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 78,397	-91.66%	Aggregate Cost: