

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	1,802,053.00	-	-	1,802,053.00
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	-	1,643,153.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,205,862.42	-	-	20,205,862.42
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	23,944,981.61	-	-	23,944,981.61

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	4,709,571.00	274,156.00	-	4,983,727.00
-200	1,936,008.00	63,912.00	-	1,999,920.00
-300	4,788,953.90	-	-	4,788,953.90
-400	-	-	-	-
-500	419,325.00	79,386.00	-	498,711.00
-600	276,216.50	-	-	276,216.50
-700	304,557.50	13,050.00	-	317,607.50
Total	12,434,631.90	430,504.00	-	12,865,135.90
6100-100	291,048.00	-	-	291,048.00
-200	102,456.00	-	-	102,456.00
-300	55,911.00	-	-	55,911.00
-400	-	-	-	-
-500	13,339.00	-	-	13,339.00
-600	-	-	-	-
-700	1,000.00	-	-	1,000.00
Total	463,754.00	-	-	463,754.00
6200-100	85,672.00	6,076.00	-	91,748.00
-200	38,312.00	1,317.00	-	39,629.00
-300	2,143.00	-	-	2,143.00
-400	-	-	-	-
-500	500.00	-	-	500.00
-600	8,177.00	-	-	8,177.00
-700	-	-	-	-
Total	134,804.00	7,393.00	-	142,197.00
6300-100	279,166.00	8,708.00	-	287,874.00
-200	101,301.00	1,888.00	-	103,189.00
-300	-	-	-	-
-400	-	-	-	-
-500	150.00	-	-	150.00
-600	-	-	-	-
-700	-	-	-	-
Total	380,617.00	10,596.00	-	391,213.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	1,802,053.00	-	-	1,802,053.00
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	-	1,643,153.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,205,862.42	-	-	20,205,862.42
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	23,944,981.61	-	-	23,944,981.61

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	39,870.00	-	-	39,870.00
-200	12,675.00	-	-	12,675.00
-300	47,794.00	-	-	47,794.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	6,952.00	-	-	6,952.00
Total	107,291.00	-	-	107,291.00
6500-100	-	-	-	-
-200	-	-	-	-
-300	140,274.00	-	-	140,274.00
-400	-	-	-	-
-500	1,000.00	-	-	1,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	141,274.00	-	-	141,274.00
7100-100	163,772.00	3,218.00	-	166,990.00
-200	153,409.00	2,002.00	-	155,411.00
-300	169,064.00	24,000.00	-	193,064.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	25,940.00	-	-	25,940.00
Total	512,185.00	29,220.00	-	541,405.00
7200-100	218,962.00	4,446.00	-	223,408.00
-200	132,589.00	2,767.00	-	135,356.00
-300	682.00	-	-	682.00
-400	-	-	-	-
-500	750.00	-	-	750.00
-600	-	-	-	-
-700	16,007.00	-	-	16,007.00
Total	368,990.00	7,213.00	-	376,203.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	1,802,053.00	-	-	1,802,053.00
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	-	1,643,153.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,205,862.42	-	-	20,205,862.42
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	23,944,981.61	-	-	23,944,981.61

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	662,036.00	24,867.00	-	686,903.00
-200	266,248.00	5,945.00	-	272,193.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	-	120.00	-	120.00
Total	929,784.00	30,932.00	-	960,716.00
7400-600	927,222.00	-	-	927,222.00
Total	927,222.00	-	-	927,222.00
7500-100	267,417.00	-	-	267,417.00
-200	99,429.00	-	-	99,429.00
-300	21,456.00	-	-	21,456.00
-400	-	-	-	-
-500	3,000.00	-	-	3,000.00
-600	-	-	-	-
-700	19,472.00	-	-	19,472.00
Total	410,774.00	-	-	410,774.00
7700-100	329,630.00	-	-	329,630.00
-200	121,741.00	-	-	121,741.00
-300	142,000.00	-	-	142,000.00
-500	4,800.00	-	-	4,800.00
-600	1,000.00	-	-	1,000.00
-700	69,975.00	-	-	69,975.00
Total	669,146.00	-	-	669,146.00
7800-100	387,184.00	15,788.00	-	402,972.00
-200	215,826.00	3,422.00	-	219,248.00
-300	160,314.00	-	-	160,314.00
-400	84,000.00	-	-	84,000.00
-500	45,000.00	-	-	45,000.00
-600	-	-	-	-
-700	18,125.00	-	-	18,125.00
Total	910,449.00	19,210.00	-	929,659.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	1,802,053.00	-	-	1,802,053.00
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	-	1,643,153.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,205,862.42	-	-	20,205,862.42
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	23,944,981.61	-	-	23,944,981.61

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	375,375.00	25,872.00	-	401,247.00
-200	177,193.00	5,609.00	-	182,802.00
-300	710,148.00	-	-	710,148.00
-400	512,292.00	-	-	512,292.00
-500	78,482.00	-	-	78,482.00
-600	28,000.00	-	-	28,000.00
-700	3,728.00	-	-	3,728.00
Total	1,885,218.00	31,481.00	-	1,916,699.00
8100-100	240,704.00	-	-	240,704.00
-200	103,459.00	-	-	103,459.00
-300	65,734.00	-	-	65,734.00
-400	5,750.00	-	-	5,750.00
-500	50,000.00	-	-	50,000.00
-600	6,000.00	-	-	6,000.00
-700	500.00	-	-	500.00
Total	472,147.00	-	-	472,147.00
8200-100	-	-	-	-
-200		-	-	
-300	109,481.85	-	-	109,481.85
-400		-	-	
-500	1,500.00	-	-	1,500.00
-600		-	-	
-700		-	-	
Total	110,981.85	-	-	110,981.85

Total Appropriations	20,859,268.75	566,549.00	-	21,425,817.75
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
FOR THE FISCAL YEAR ENDING 6/30/2026

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	25,000.00	-	-	25,000.00
State Revenue	1,802,053.00	-	-	1,802,053.00
Local Revenue	16,735,656.00	-	-	16,735,656.00
Transfers In	1,643,153.42	-	-	1,643,153.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	20,205,862.42	-	-	20,205,862.42
Fund Balance (7/1/2025)	3,739,119.19	-	-	3,739,119.19
	-			
Total Revenue, Other Financing Sources & Fund Balance	23,944,981.61	-	-	23,944,981.61

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2026)		-	-	
Reserved Fund Balance (6/30/2026)		-	-	
Unreserved Fund Balance (6/30/2026)	3,085,712.86	-	566,549.00	2,519,163.86
Ending Fund Balance (6/30/2026)	3,085,712.86	(566,549.00)	-	2,519,163.86

Unreserved Fund Balance %	16.62%			13.57%
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Total Appropriations, Other Financing Uses and Fund Balance	23,944,981.61	-	-	23,944,981.61
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	214,164.00	-	-	214,164.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	214,164.00	-	-	214,164.00
Reserved Fund Balance (7/1/25)	-	-	-	-
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	214,164.00	-	-	214,164.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	214,164.00	-	-	214,164.00
Total Other Financing Uses	214,164.00	-	-	214,164.00
Reserved Fund Balance (6/30/26)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/26)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	214,164.00	-	-	214,164.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	91,848.62	-	-	91,848.62
Local Revenue	20,000.00	-	-	20,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	111,848.62	-	-	111,848.62
Reserved Fund Balance (7/1/25)	464,119.07	-	-	464,119.07
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	575,967.69	-	-	575,967.69

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	575,967.69	-	-	575,967.69
Total Appropriations	575,967.69	-	-	575,967.69

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/26)	-	-	-	-
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	575,967.69	-	-	575,967.69
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,139,016.00	-	-	2,139,016.00
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	2,139,016.00	-	-	2,139,016.00
Reserved Fund Balance (7/1/25)	5,260,326.52	-	-	5,260,326.52
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	7,399,342.52	-	-	7,399,342.52

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	2,134,298.00	-	-	2,134,298.00
Total Appropriations	2,134,298.00	-	-	2,134,298.00

Other Financing Uses				
Transfers Out (9700-900)	1,090,385.73	-	-	1,090,385.73
Total Other Financing Uses	1,090,385.73	-	-	1,090,385.73

Reserved Fund Balance (6/30/26)	4,174,658.79	-	-	4,174,658.79
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	4,174,658.79	-	-	4,174,658.79

Total Appropriations, Other Financing Uses and Fund Balance	7,399,342.52	-	-	7,399,342.52
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
FOR THE FISCAL YEAR ENDING 6/30/26

Capital Project Fund 390/391/392 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	100,000.00	-	-	100,000.00
Local Revenue	1,399,000.00	-	-	1,399,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,499,000.00	-	-	1,499,000.00
Reserved Fund Balance (7/1/25)	1,500,593.51	-	-	1,500,593.51
Unreserved Fund Balance (7/1/25)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,999,593.51	-	-	2,999,593.51
APPROPRIATIONS				
Function 7400 / 9200	Revised Budget	Increase	Decrease	Revised Budget
-600	1,261,263.00	-	-	1,261,263.00
-700	517,794.00	30,000.00	-	547,794.00
Total	1,779,057.00	30,000.00	-	1,809,057.00
Total Appropriations	1,779,057.00	30,000.00	-	1,809,057.00
Other Financing Uses				
Transfers Out (9700-900)	132,696.85	-	-	132,696.85
Total Other Financing Uses	132,696.85	-	-	132,696.85
Reserved Fund Balance (6/30/26)	1,087,839.66	-	30,000.00	1,057,839.66
Unreserved Fund Balance (6/30/26)	-	-	-	-
Ending Fund Balance (6/30/26)	1,087,839.66	-	30,000.00	1,057,839.66
Total Appropriations, Other Financing Uses and Fund Balance	2,999,593.51	30,000.00	30,000.00	2,999,593.51

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/26

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,000,000.00	50,000.00	-	1,050,000.00
State Revenue	12,000.00	-	-	12,000.00
Local Revenue	111,000.00	-	-	111,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,123,000.00	50,000.00	-	1,173,000.00
Reserved Fund Balance (7/1/25)	555,536.97	-	-	555,536.97
Unreserved Fund Balance (7/1/25)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,678,536.97	50,000.00	-	1,728,536.97

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	390,000.00	62,000.00	-	452,000.00
-200	224,000.00	23,000.00	-	247,000.00
-300	60,000.00	-	-	60,000.00
-400	5,000.00	-	-	5,000.00
-500	600,000.00	-	-	600,000.00
-600	10,000.00	74,000.00	-	84,000.00
-700	10,000.00	-	-	10,000.00
Total	1,299,000.00	159,000.00	-	1,458,000.00

Total Appropriations	1,299,000.00	159,000.00	-	1,458,000.00
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/26)	379,536.97	-	109,000.00	270,536.97
Unreserved Fund Balance (6/30/26)		-	-	-
Ending Fund Balance (6/30/26)	379,536.97		-	270,536.97

Total Appropriations, Other Financing Uses and Fund Balance	1,678,536.97	159,000.00	-	1,728,536.97
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/2026

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,227,497.00	33,860.00	-	1,261,357.00
Total Rev and Financing Sources	1,227,497.00	33,860.00	-	1,261,357.00
Reserved Fund Balance (7/1/2025)		-	-	-
Unreserved Fund Balance (7/1/2025)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,227,497.00	33,860.00	-	1,261,357.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	171,849.00	-	-	171,849.00
-200	73,650.00	-	-	73,650.00
-300	417,349.00	-	-	417,349.00
-500	70,870.00	-	-	70,870.00
-600	24,550.00	-	-	24,550.00
-700	12,275.00	-	-	12,275.00
Total	770,543.00	-	-	770,543.00
6100-100	135,025.00	-	-	135,025.00
-200	57,079.00	-	-	57,079.00
-300	2,780.00	33,860.00	-	36,640.00
-500	24,550.00	-	-	24,550.00
-700		-	-	
Total	219,434.00	33,860.00	-	253,294.00
6300-100	78,191.00	-	-	78,191.00
-200	29,583.00	-	-	29,583.00
-300		-	-	
-500	2,700.00	-	-	2,700.00
Total	110,474.00	-	-	110,474.00
6400-100	24,550.00	-	-	24,550.00
-200	12,275.00	-	-	12,275.00
-300	43,944.00	-	-	43,944.00
-500	4,910.00	-	-	4,910.00
-600		-	-	
-700		-	-	
Total	85,679.00	-	-	85,679.00
6500-100		-	-	
-200		-	-	
-300	2,087.00	-	-	2,087.00
-600		-	-	
Total	2,087.00	-	-	2,087.00
7200-100	-	-	-	
-700	36,825.00	-	-	36,825.00
Total	36,825.00	-	-	36,825.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/2026

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,227,497.00	33,860.00	-	1,261,357.00
Total Rev and Financing Sources	1,227,497.00	33,860.00	-	1,261,357.00
Reserved Fund Balance (7/1/2025)		-	-	-
Unreserved Fund Balance (7/1/2025)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,227,497.00	33,860.00	-	1,261,357.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100		-	-	-
-200	-	-	-	-
-300	2,455.00	-	-	2,455.00
-400		-	-	
-500		-	-	-
-600		-	-	
-700		-	-	
Total	2,455.00	-	-	2,455.00
7700-100	-	-	-	-
-300		-	-	
Total	-	-	-	-

	1,227,497.00	33,860.00	-	1,261,357.00
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Reserved Fund Balance (6/30/2026)		-	-	
Unreserved Fund Balance (6/30/2026)		-	-	
Ending Fund Balance (6/30/2026)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,227,497.00	33,860.00	-	1,261,357.00
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