

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Language Acquisition Coordinator	The Language Acquisition Coordinator ensures that all aspects of the district's ESL program are running smoothly. They will provide support to teachers and administrators to help them better understand the needs of the multilingual learners and their families. Effectiveness will be measured by classroom grades and ACCESS score growth. (supports all 15 schools)	\$110,000.00	\$116,404.46
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Supervisor of Instruction (World Language, MLL, Immersion, Social Studies, Data, Etc...) .7 FTE	This position will oversee the submission, management, and evaluation of this grant. This position oversees everything that takes place in the district with our multilingual learners (MLL), their families, and our schools. In some cases, the low income students are also MLL. The position also works closely with all schools, but specifically oversees our middle school administrators for their evaluations and focuses on MLL and low income students there as well. The position also is designated as our "data" person so using data to drive instruction for our various subgroups is here too. We chose to do part of the salary based on how much time was devoted to working with these identified students.	\$107,000.00	\$87,921.42
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Data Service Center MLL Access	Provides access to teachers for "Can Do" steps and recent ACCESS student reports. Teachers' plans can be individualized based on student needs. Effectiveness will be measured by classroom grades and ACCESS score growth. (supports all 15 schools)	\$6,600.00	\$7,000.00
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	.3 Supervisor of Instruction	.3 of position's salary. Her supervisor duties include working with DO Connector assigned schools. She works regularly with schools focused on data for identified groups of students including MLL and low income. She also ensures the MLL population have equitable access to CTE at all levels. She also oversees math and science and is working to close the gap for these two subgroups districtwide.	\$50,000.00	\$37,044.88
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	.3 Supervisor of Instruction	.3 of position's salary. Her supervisor duties include working with DO Connector assigned schools. She works regularly with schools focused on data for identified groups of students including MLL and low income. In addition, she oversees ELA and summer programming which are large components to ensure equitable practices are in place especially for low income and MLL students. Districtwide professional learning includes best practices for MLL and special education students.	\$52,000.00	\$34,106.51

Caesar Rodney School District	Flexible Funding	District Office (With Board Approval)	Before/After Summer School Programming k - 12	This year our summer school numbers for MLL students doubled from 40 participants to over 80 at the elementary level. This is not a mandatory summer school, but more an opportunity for field trips, language immersion opportunities and includes movement, the arts, etc...	\$70,912.37	\$70,702.76
Caesar Rodney School District	Flexible Funding	District Office (With Board Approval)	Curriculum and Instruction Resources and Professional Development	Additional curriculum resources that are high quality that have components that specifically support MLL and low income students. (Ex: ARC provides books that look like chapter books, but are on a lower reading level so students appear to reading the same text as their peers, but it is on the level in which they can access English.) This year, CR has made a shift to service our MLL students in their homeschools so they do not need to shuttle to one school. To support this shift professional learning has been planned to provide staff with tools to meet the needs of the new populations in their schools.	\$100,000.00	\$318,959.69
Caesar Rodney School District	Flexible Funding	Allen Frear Elementary School	.5 MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$34,303.25	\$34,371.03
Caesar Rodney School District	Flexible Funding	Allen Frear Elementary School	MLL Para	Para to support MLL part time	\$60,000.00	\$57,112.59
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$90,000.70	\$69,680.14
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	MLL Coach/Interventionist	Due to an increase in MLL population at CRHS, an additional interventionist/coach will provide supports for MLL students and the teachers who work with them in their content classes.	\$99,034.54	\$105,860.82
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Activity Bus for low income / MLL students	The HS will run an activity bus 2 days / week so MLL and low income students have the opportunity to stay after school for various clubs, events, and other activities.	\$25,000.00	\$17,475.69
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Summer MLL Camp	Funds will support low income and MLL students to attend summer programming.	\$20,000.00	\$19,752.20
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Summer hours for counselors to support low income and MLL students	5 counselors will be provided with 19 hours of paid time to support the needs of MLL and low income students at the HS.	\$5,000.00	\$4,584.29
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Para and 2 additional staff dedicated to the HS to support MLL and their families	Continue to support high school MLL students.	\$104,840.63	\$137,155.47
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Additional MLL teacher	Due to the number of MLL students and the need at the HS, an additional MLL teacher will be able to provide more equitable supports for the various needs at the HS.	\$100,000.00	\$72,899.00
Caesar Rodney School District	Flexible Funding	David E. Robinson Elementary School	Para to support MLL and low income students	Para to support MLL and low income students.	\$104,097.11	\$52,339.78
Caesar Rodney School District	Flexible Funding	David E. Robinson Elementary School	.6 MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$55,000.00	\$48,230.76
Caesar Rodney School District	Flexible Funding	F. Niel Postlethwait Middle School	.7 MLL teacher - Funds combined with CHA and PMS	MLL have supports provided in various locations to maximize resources and interventions.	\$47,697.62	\$48,883.82
Caesar Rodney School District	Flexible Funding	F. Niel Postlethwait Middle School	Para	Para to support low income and MLL students.	\$78,824.73	\$32,685.40
Caesar Rodney School District	Flexible Funding	Fred Fifer III Middle School	MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$69,225.22	\$63,879.63

Caesar Rodney School District	Flexible Funding	Fred Fifer III Middle School	MLL Para	Multilingual learners have supports provided in various locations to maximize resources and interventions. This position also supports families when registering who need translations.	\$90,010.31	\$33,405.20
Caesar Rodney School District	Flexible Funding	J. Ralph McIlvaine Early Childhood Center	MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$75,814.88	\$54,090.33
Caesar Rodney School District	Flexible Funding	John S. Charlton School	.3 MLL Teacher - Funds combined with MMS to support the position.	MLL have supports provided in various locations to maximize resources and interventions.	\$20,441.41	\$20,950.21
Caesar Rodney School District	Flexible Funding	Kent Elementary Intensive Learning Center	Additional Curricular Materials	Funding will be use to provide additional curricular materials to support the diverse needs of the students who attend at the ILC.	\$5,000.00	\$5,000.00
Caesar Rodney School District	Flexible Funding	Magnolia Middle School	.4 MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$45,000.00	\$32,153.84
Caesar Rodney School District	Flexible Funding	Magnolia Middle School	MLL Para	Para to support MLL and low income students	\$60,000.00	\$67,274.15
Caesar Rodney School District	Flexible Funding	Nellie Hughes Stokes Elementary School	.5 MLL Teacher (Split with AFE)	MLL have supports provided in various locations to maximize resources and interventions.	\$34,303.63	\$34,371.03
Caesar Rodney School District	Flexible Funding	Nellie Hughes Stokes Elementary School	.3 Math Coach	Provide math support to MLL and low income students.	\$41,457.37	\$30,534.42
Caesar Rodney School District	Flexible Funding	Nellie Hughes Stokes Elementary School	MLL Para	Para to support MLL students part time	\$60,000.00	\$65,077.69
Caesar Rodney School District	Flexible Funding	Star Hill Elementary School	MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$62,783.01	\$108,626.02
Caesar Rodney School District	Flexible Funding	Star Hill Elementary School	.3 Reading Specialist	Provide reading supports to low income and MLL students.	\$17,254.10	\$13,651.64
Caesar Rodney School District	Flexible Funding	Star Hill Elementary School	.2 Achievement Liaison Teacher	ALT provides support related to student achievement, teacher quality and parental involvement.	\$25,621.68	\$18,903.55
Caesar Rodney School District	Flexible Funding	Star Hill Elementary School	MLL Para	Paraprofessional to support MLL and Low Income students.	\$30,575.36	\$52,784.49
Caesar Rodney School District	Flexible Funding	W. B. Simpson Elementary School	.25 MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$19,541.84	\$22,164.98
Caesar Rodney School District	Flexible Funding	W. B. Simpson Elementary School	Math Coach	Provide math support to MLL and low income students.	\$128,311.55	\$97,853.09
Caesar Rodney School District	Flexible Funding	W. Reily Brown Elementary School	.75 MLL Teacher (combined with WBS)	MLL have supports provided in various locations to maximize resources and interventions.	\$58,625.52	\$66,494.94
Caesar Rodney School District	Flexible Funding	W. Reily Brown Elementary School	Math Coach	Provide math supports to low income and MLL students.	\$98,106.88	\$76,954.95
Caesar Rodney School District	Flexible Funding	W. Reily Brown Elementary School	MLL Teacher	MLL have supports provided in various locations to maximize resources and interventions.	\$98,027.81	\$106,604.69
Caesar Rodney School District	Flexible Funding	W. Reily Brown Elementary School	MLL Para	Para to support MLL and low income students.	\$60,000.00	\$76,465.96
Caesar Rodney School District	Mental Health and Reading	David E. Robinson Elementary School	Reading Para	Para to provide additional reading supports to MLL and low income students.	\$63,563.00	\$63,563.00
Caesar Rodney School District	Mental Health and Reading	Nellie Hughes Stokes Elementary School	Reading support for low income and MLL students	Provide an additional reading specialist to work with students who are MLL and low income.	\$85,035.00	\$85,035.00
Caesar Rodney School District	Mental Health and Reading	W. Reily Brown Elementary School	Maintain Reading Specialist	Provide reading interventions for low income and MLL learners. An increase in IRLA and SBAC data is expected.	\$69,021.00	\$69,021.00