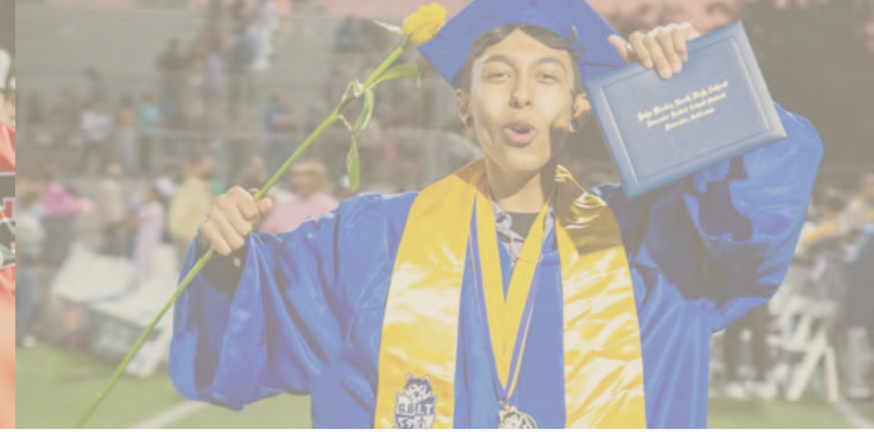




LONG RANGE FACILITIES PLAN UPDATE

Riverside Unified School District

2025




RUSD

Innovation in Education



Acknowledgements

Riverside Unified School District contracted with LPA Design Studios to update their 2016 Long Range Facilities Plan. The update was an 11-month long planning process beginning in September 2024 and culminating in July 2025. This document reflects the contributions of numerous individuals from the Riverside USD community and consultants to develop this collective vision for the next 10-15 years.

LPA

RUSD
Innovation in Education

01 Process & Planning

02 Educational Specifications
& Design Guidelines

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& Project Prioritization

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LRFP SECTIONS



01

SECTION ONE

PROCESS & PLANNING

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01

ABOUT RIVERSIDE UNIFIED SCHOOL DISTRICT

Riverside Unified School District (RUSD) serves nearly 40,000 students across 50 schools. The district emphasizes equity, excellence, and innovation, guided by its strategic plan focused on academic achievement, equity and access, and well-being. RUSD celebrates diversity and is committed to creating inclusive learning environments that reflect community values.

"At RUSD, our focus is always on student learning - ensuring that every student has the opportunity to thrive. We are proud of our programs that not only support academic achievement but also remove barriers to student well-being, creating a healthy environment for all to succeed."

- Superintendent Ms. Renee Hill

RUSD supports a wide range of student programs, including AVID, dual language immersion, International Baccalaureate (IB), and STEM/STEAM pathways. The district has a strong focus on college and career readiness, demonstrated by high participation in Career Technical Education (CTE) and Advanced Placement (AP) courses. Notably, graduation rates exceed the state average. Data on academic performance shows steady gains, especially in English Language Arts and math for certain grade levels. The district's Early Childhood Education (ECE) program supports children from birth to age five, emphasizing foundational learning and development.





Above: RUSD Equity Tenants

The district prioritizes mental health and campus safety through initiatives such as wellness centers, school counselors, and social-emotional learning (SEL). School sites have increased mental health staffing, and safety protocols are regularly reviewed and practiced. The district also emphasizes building a culture of care, inclusion, and safety through restorative practices and equity-focused training.

RUSD manages a large and aging infrastructure, with many schools over 50 years old. The Facilities Master Plan addresses modernization, safety, capacity, and equity. Key areas include: improving instructional spaces, increasing natural lighting, enhancing HVAC systems, and updating restrooms and accessibility. School-specific needs range from security upgrades to campus reconfiguration for better circulation. Community use of facilities is also noted as a consideration in planning. Investments aim to support academic programming, student well-being, and environmental sustainability.

DISTRICT GOALS & GUIDING PILLARS

DISTRICT GOALS

In 2016 Riverside Unified School District adopted a Long Range Facilities Plan (LRFP) prepared with the unique topics, goals and visions that are at the forefront of RUSD's ultimate mission to deliver a quality education to the students of Riverside. Some goals are the direct result of regulations, legislation and other outside forces acting upon RUSD from Sacramento, Washington and the world. RUSD's Mission and Vision Statements are internal goals designed uniquely to fit the District's own evolution and development. This LRFP was updated in 2024-2025 to continue the strategic improvements of RUSD facilities. These foundational statements, documents and position papers are included here.

Our Mission:

"Riverside Unified School District provides engaging, innovative, and equitable learning experiences for all students."

Out Motto:

"Be Extraordinary"

Our Values:

COMMUNITY

We work diligently to build bridges between our schools and community in order to create rich learning experiences and opportunities for all. Strategic connections with our partners are core to the success of our District.

ENGAGEMENT

RUSD is committed to creating an engaging learning environment that promotes curriculum, programs, physical spaces, and the development of relationships that enable students to feel welcome, connected and inspired.

EQUITY

We are committed to implementing inclusive practices and policies that honor the rich diversity of our district and the greater region. With a focus on positive outcomes for all, we will work diligently to ensure all students have their needs met, strengths fostered, and graduate prepared for success.

EXCELLENCE

We value lifelong learning, personal integrity, achievement and accomplishment. We seek to inspire and empower students to reach their highest potential.

INNOVATION

RUSD is future-oriented in the design of its schools and educational programs. Personalization, creativity, and technology are central to the District's approach to preparing students for an increasingly fast-paced world.

WELL-BEING

We cultivate graduates who succeed academically, are physically and mentally healthy, and are active and engaged citizens. The District strives to create safe and multidimensional educational environments that support students' development as they become well-rounded individuals.

LRFP ALIGNMENT WITH LCAP GOALS

This Long Range Facilities Plan aligns with Riverside USD's current LCAP Goals in the following ways:

2024-27 LCAP Goals:

1 Grade Level Standards
Demonstrate growth toward all students meeting academic grade level standards and narrow the outcome gaps between student groups.

2 College and Career Ready
Demonstrate growth toward all students being college and career ready and narrow the outcome gaps between student groups.

4 Support for Learning Environments
Provide safe, engaging, innovative and equitable learning environments for all students.

1.7 English Language Development
Increase the percent of English learners who make progress toward English language proficiency and grade level standards.

3 School Connectedness
Increase school connectedness for all students to improve learning and well-being and narrow the outcome gaps between student groups.

5 Equity Multiplier
Action plan for schools that support low-income students who have not been enrolled at the same school for a full school year. (Lincoln Continuation High School, Opportunity Program, Summit View, and Raincross Continuation High School)

Alignment with LRFP:

As a whole, high quality, equitable learning environments that meet a student's academic, social, and emotional well-being contribute to a student's academic performance, which are embedded into the Guiding Pillars, the Educational Specifications and Design Guidelines, and the Campus Plan Diagrams, aligning with all LCAP Goals, notably Goals **1: Grade Level Standards,** and **2: English Language Development.** This LRFP most directly aligns with the LCAP Goal **4: Support for Learning Environments**. The Educational Specifications and Design Guidelines section of this document serve as a translation of RUSD's programs into physical space. That, combined with the Campus Plan Diagrams provide the path towards equity in any given campus's learning environments. The approach to site planning (the variety of spaces and their adjacencies) aligns with Goals **3: School Connectedness** and **2: College and Career Ready** by providing thoughtfully designed student support facilities, the addition of the Learning Center as a space typology, and high quality VAPA and CTE spaces accessible by all students. This LRFP aligns with Goal **5: Equity Multiplier** by including RUSD's alternative schools with the same care and attention as all other schools.

DISTRICT GOALS & GUIDING PILLARS

GUIDING PILLARS

Four pillars were established at the onset of the 2025 LRFP update to serve as a north star for decision-making and the planning team's approach to sites. During project prioritization, these pillars provide the basis for a campus scoring system, developed to objectively identify the district's campuses that are most deserving of improvements.

LEVERAGE FUNDING
Leverage State and other funding opportunities

REPLACE PORTABLES
Replace portable classrooms with new construction classrooms and/or outdoor learning environments

RENOVATIONS & INFRASTRUCTURE
Implement infrastructure upgrades through comprehensive modernization, including utility infrastructure

CAMPUS EQUITY
Build towards campus equity

WHAT IS A LONG RANGE FACILITIES PLAN?

In order to utilize this Long Range Facilities Plan (LRFP) it is important to first understand what the document is.

In simplest terms the LRFP is a glimpse into the future of the Riverside Unified School District's facilities in the year 2035 and beyond. It is a fast forwarded vantage point of what the district will look like in 15 to 20 years. To facilitate more cost-effective and safe modernization upgrades at various eligible schools, other RUSD campuses may be utilized to create interim housing opportunities.

The LRFP provides diagrams, descriptions and cost estimates to implement the district's long range facilities vision.

The LRFP is:

- A roadmap forward forming guidelines for facilities decisions both on existing schools
- A 15 to 20 year vision for RUSD's facilities future
- A district-wide facilities perspective taking into consideration instructional, technological, demographic and facility upkeep goals
- In consideration of buildings, grounds, technology, furniture and equipment
- A budgeting tool for facility improvement related decisions
- Easy to edit, adapt and change
- A conceptual "Idea Board" generated from conscientious input from the site, District, and community stakeholders.

It is just as critical to understand what the Long Range Facilities Plan (LRFP) is not.

The LRFP is not:

- A "wish list" (the document is grounded in realistically attainable planning)
- A "deferred maintenance plan" (the document is not an exhaustive survey of existing conditions or an outline of repair work orders)
- A "design solution" (the design of specific remedies and advancement will come later)
- An "implementation plan" (the document does not lay out a set of steps to achieve all projects shown nor does it lay out interim housing plans during periods of construction)
- A "funding document" (the document speaks to budgets/costs rather than funding sources)

DEFINITIONS

LONG RANGE FACILITIES PLAN ACTIVITIES

Facilities Needs and Conditions Review

A workshop with members of RUSD's Facilities and Operations Department was lead by the LPA Planning Team to review the existing facility conditions site by site. Attendees were experts in each of their trades including HVAC, plumbing, electrical, irrigation, locks, etc. This provided a basis for life cycle of the various systems on campus. LPA Planning Team then conducted an interview and campus tour with each principal and site custodial staff to gather feedback of what their vision and facility needs are for their school site. This analysis was used as the basis for the planning team's approach to each site plan diagram and estimated project budgets.

Educational Vision

Derived from a co-creative process with a community of educators and district leadership. Several focused topic discussions were conducted to understand current and future learning shifts that influence how space is a resource to support RUSD's learning goals. The Design Guidelines, also known as Educational Specifications document the educational vision for the District.

Surveys & Community Meeting

Three separate surveys were distributed, each targeting specific community groups within the district. The first was sent only to Principals and Assistant Principals, in preparation for the planning team's Campus Conditions Site Walk. The other two surveys were distributed simultaneously: one administered to students in grades 5 and up; and the other to the broader community, including parents, teachers, site staff, counselors and other support providers, and other community members and district personnel.

In January, the LPA Planning Team attended a Community Meeting at Emerson Elementary School to share an update of the LRFP process and gain insights from the community at large.

Campus Vision & School Site Engagement

The Principal and Assistant Principal of each campus were engaged at multiple points throughout the process and consulted additional members of their school community as they best saw fit. The first engagement was to complete their Principal survey and participate in the Campus Conditions Site Walk to alert the planning team of areas of concern and share ideas for their campus vision. Once the planning team had a draft campus plan diagram produced, the LRFP process next steps was presented to Principals and their teams were provided copies. After a month-long review period, Principals and their team then met individually with the planners to share feedback, agree upon the most appropriate solutions, and provide their top priority projects.

Prioritization and Final Recommendations

To aid in decision-making, RUSD and the LPA Planning Team developed a site scoring rubric and presented it to the Executive Cabinet on May 27 to receive their feedback. Individual meetings were held with each Board member to ensure a thorough understanding and solicit feedback. The Long Range Facilities Plan Update was then taken to the Board on July 24, 2025.

01 PROCESS & PLANNING

AN INCLUSIVE PLANNING APPROACH

The LRFP process comprised of the following main components of Data Collection, Facilities Conditions Assessments, Educational Specifications and Design Guidelines, Community Outreach, Costs Analysis and Prioritization.

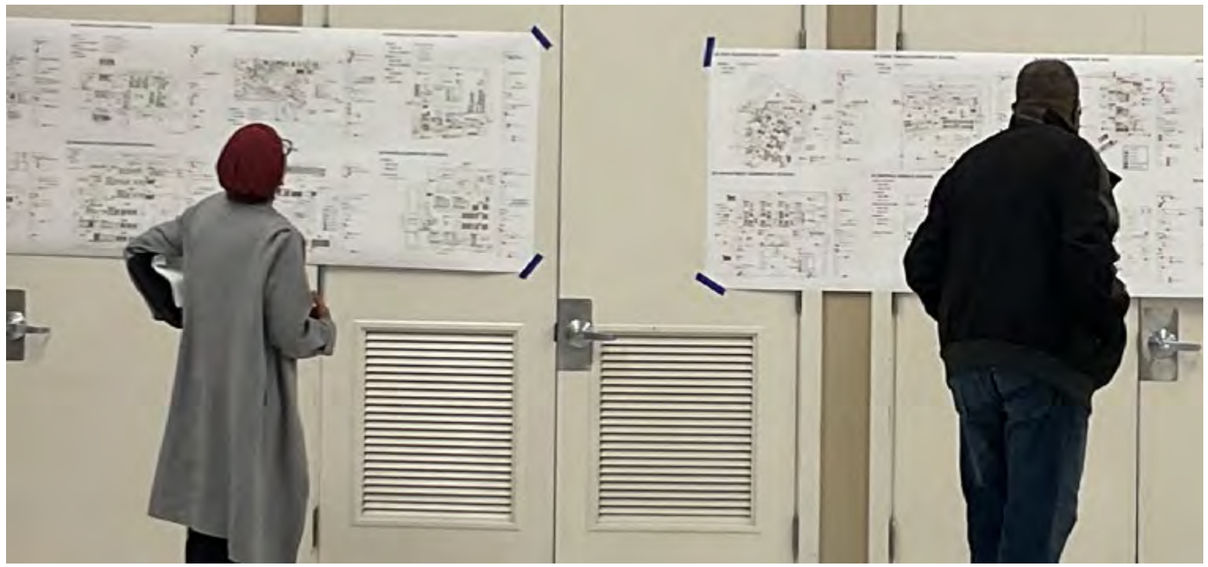
Throughout the process, the vision reflective of Riverside USD's Long Range Facilities Plan was shaped through collaborative efforts with District leadership and Executive Cabinet, School Site Committees, the Educational Visioning Committee, interviews from the focus group, and surveys of students and the broader community. These groups provided input at various stages of the process, identifying both district-wide and site-specific needs, defining educational program goals, and providing guidance on the Long Range Facilities Plan objectives. The culmination of this collaborative input resulted in the formulation of a comprehensive set of final recommendations, which were presented to the Board of Education for their review, comments, and approval.

What engagement methods were used?

There were approximately 2,600 participants who gave input via the following methods of engagement:

- Approximately **20** Meetings with a Leadership Steering Committee
- **1** Community Survey that resulted in 1,621 responses
- **1** Student Survey that resulted in 788 responses
- **1** Community Meeting
- **46** Campus Conditions Site Walks
- **46** Principal Follow-Up Meetings (1 per site)
- **1** Existing Conditions Workshop with Maintenance & Operations
- **1** Instructional Services Visioning Workshop
- **6** Focused Topic Discussions with:
  - Visual and Performing Arts & Physical Education
  - Special Education
  - Early Childhood
  - Technology & Libraries
  - Safety, Wellness, and Nutrition Services
  - JROTC
- Board of Education Engagement





SCHEDULE

Facilities Planning Schedule

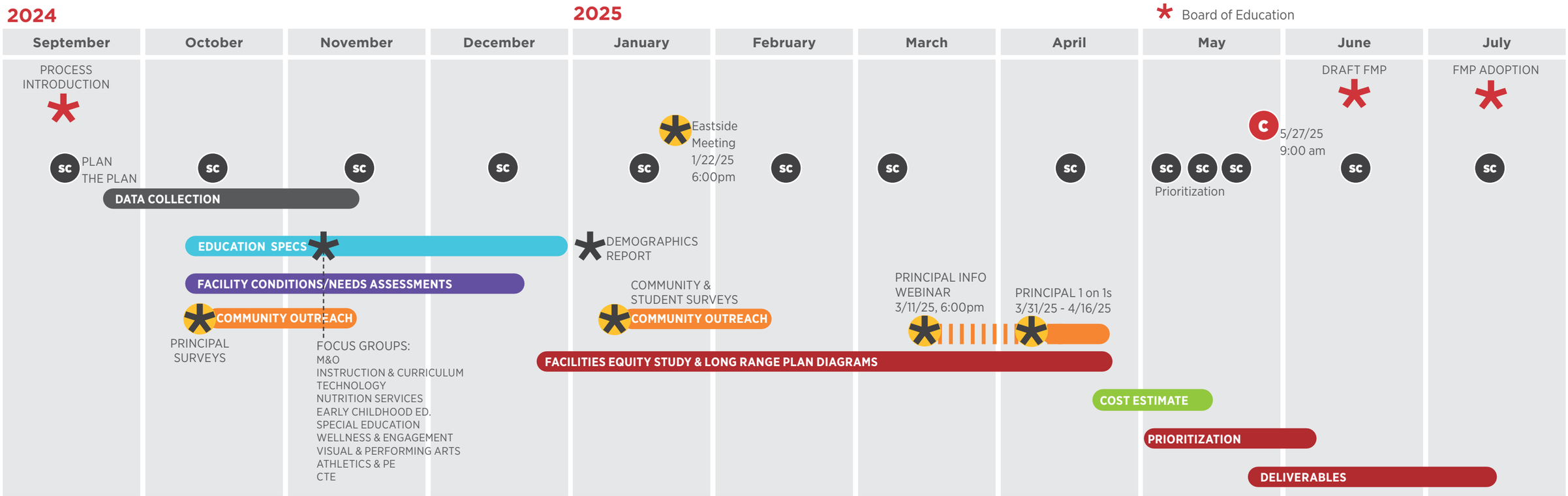
SEP 2024 — JUL 2025

47 Campuses

LEGEND:

- c — Cabinet Meeting
- sc — Steering Committee (District Level)
- Community Input Forum & School Site Council (SSC)
- Board of Education

RUSD | LPA



DATA COLLECTION	EDUCATION SPECS	FACILITY ASSESSMENTS	COMMUNITY OUTREACH	COST ESTIMATING	LRFP PLANNING & PRIORITIZATION
10 WEEKS	8 WEEKS	8-10 WEEKS	24 WEEKS	5 WEEKS	25 WEEKS

PARTICIPANTS

THANK YOU!

STEERING COMMITTEE

Orin Williams, Assistant Superintendent: Facilities, Planning & Development
Tim Deland, Director: Facilities, Planning & Development

LPA PLANNING TEAM

Dave Eaves, Studio Director, Architecture
Jomay Liao, Planning Director, Architecture
Andrea Pippin, Education Planner, Planning
Melissa Chandler, Project Manager, Architecture
Alyssa Lee, Designer, Architecture
Anh-Thy Tobin, Project Manager, Landscape Architecture
Carlyle Aguilar, Design Coordinator, Landscape Architecture
Carly Nathanson, Designer, Interiors

COMMUNITY MEETING

Dan Torres, Community Member
Dawn Brawley, RUSD
Dell Roberts, Community Member
Gabriela, RUSD
Gail Mathews
Gilberto Esquivel, LULAC
Jodi Gonzales, RUSD
Katie Grimble, RUSD Principal
Murle Mathews
Nick Hamre, RUSD
Obie Wilson, Community Member
Orin Williams, Assistant Superintendent: Facilities, Planning & Development
Rita Nieto, Community Member
Yolanda Esquivel, LULAC

SCHOOL SITE INPUT (SITE WALKS AND FOLLOW-UP MEETINGS)

Lari Dean, Adams Elementary School
Sandra Otero, Adams Elementary School
Terri McAndrew, Alcott Elementary School
Rogelio Ruiz, Alcott Elementary School
Janet Gonzales, Beatty Elementary School
Natanya Johnson, Bryant Elementary School
Ambra Dodds-Main, Castle View Elementary School
Mary Landero, Castle View Elementary School
Dawn Brawley, Emerson Elementary School
Mi Yeon Oh, Emerson Elementary School
Elisa Abdennour, Franklin Elementary School
Sarah Zuetel, Franklin Elementary School
Nadine Bradvica, Fremont Elementary School
Jamie Boster, Harrison Elementary School
Jessica Roe, Harrison Elementary School
Eliu Rodriguez, Jackson Elementary School
Princess Charles Johnson, Jackson Elementary School
Tiffany Farris-Scott, Jefferson Elementary School
Allison Geleng, Kennedy Elementary School
Coretta Richardson, Kennedy Elementary School
Corrie Brown, Lake Mathews Elementary School
Tori Black, Lake Mathews Elementary School
Katie Enriquez, Liberty Elementary School
Oscar Cisneros, Liberty Elementary School
Allen Long, Longfellow Elementary School
Lisa Koss, Longfellow Elementary School
Astrid Ramirez, Madison Elementary School
Dionne Jones, Madison Elementary School
Nachelle Goar, Magnolia Elementary School
Adela Flores-Bertrand, Monroe Elementary School
Pamela Dao, Monroe Elementary School
Kathy Doubravsky, Mountain View Elementary School
Martha Garcia, Mountain View Elementary School
Chelsea Ryder, Pachappa Elementary School
Jacquelyne Vaca, Pachappa Elementary School
Ashley Fulmer, Rivera Elementary School
Jamison Luke, Rivera Elementary School
Lindsay Rosa, Taft Elementary School
John McCombs, Mark Twain Elementary School
Erin Askier, Victoria Elementary School
Jennifer Jackson, Victoria Elementary School
Julia Salinas, Washington Elementary School
Lisa Gonzalez, Washington Elementary School
Eric Fladland, Woodcrest Elementary School
Shauntala Jones, Woodcrest Elementary School
Shani Dahl, Central Middle School
Clarissa Brown, Central Middle School
Michael Gull, Central Middle School
Sean Browning, Central Middle School
Mark Shaw, Miller Middle School
Ulises Romero, Miller Middle School
Lisa Kells, Gage Middle School
Renell Robinson, Sierra Middle School
Trevor Lopez, Sierra Middle School
Katie Grimble, University Heights Middle School
Monica Grey, University Heights Middle School
Steven Ybarra, Arlington High School
Tracy Duncan, Arlington High School
Leann Iacuone, Martin Luther King High School
Jodi Gonzalez, North High School
Darel Hansen, Polytechnic High School
Kristian Sorensen, Ramona High School
Luis Melendrez, Ramona High School
Carl Henderson, Lincoln High School
Hector Valdez, Lincoln High School
Kevin Smith, Lincoln High School
Rachel Bramlett, Riverside Adult School
Lily Lembo, Riverside STEM Academy
Mark Colwell, Riverside STEM Academy
Tasceaie Churchwell, Sunshine Early Childhood Center
Carl Henderson, Educational Options Center
Hector Valdez, Educational Options Center
Kevin Smith, Educational Options Center

PARTICIPANTS

THANK YOU!

INSTRUCTIONAL SERVICES WORKSHOP
Annette Raspudic, Admin. on Assignment, Expanded Learning Compliance
Blanca Calderon, Administrative Secretary II
Carla Sivelle, Administrative Secretary II
Carolina Perez, Manager: Instructional Technology
Carolyn Power, Instructional Services Specialist
Geri Castro, Coordinator: Expanded Learning Programs
Heather Mcdonald, Teacher on Special Assignment
Jenna King, Teacher on Special Assignment
Jeremy Standerfer, Admin. on Assignment, College & Career Readiness
Julia Smith, Instructional Services Specialist
Kelly Sugden, Staff Development Specialist
Kiersten Reno-Frausto, Director: Instructional Services K-6
Kristi Dufour, Director: Curriculum & Assessment
Laura Ferreira, Assistant Director: Research, Assessment & Evaluation
Lisa Palmer, Coordinator: State & Federal Programs
Mariana Frausto, Lead Library/Media Assistant
Nicholas Mugridge, Teacher on Special Assignment
Norma Barles, Administrative Secretary II
Ronald Weston, Coordinator: Career Technical Education
Shannon Dadlez, Staff Development Specialist
Steve Kong

FOCUS GROUP: SPECIAL EDUCATION
Cynthia Hartshorn, Coordinator: Pupil Services/Selpa

FOCUS GROUP: FAMILY & EARLY CHILDHOOD
Gabriela Alonso, Coordinator, School, Family and Community Partnerships

FOCUS GROUP: VAPA AND PE
Anna Hightower, Theater, North HS
Dennis Brown, Assistant Principal for Athletics, North HS
James Vaughan, Assistant Principal for Athletics, Poly HS
Tracy Duncan, Assistant Principal for Athletics, Arlington HS

FOCUS GROUP: US ARMY JROTC
William Southern, III, ROTC Instructor

FOCUS GROUP: TECH AND MEDIA CENTER
David Allenbaugh Jr., Manager, Network and Computer Services
Mariana Frausto, Lead Library Media Assistant

FOCUS GROUP: SAFETY, WELLNESS, AND NUTRITION SERVICES
Darius Nadziejko, Operations Manager at Nutrition Services
Daryl Koroluck, Operations Manager at MOT
Eric Jacklin, Director II Risk Management & Safety
Erin Power, Assistant Superintendent of Business Services
Katarina Roy Schanz, Director IV Wellness & Engagement
Michael Vioral, Director III Nutrition Services / Operations Manager
Reginald Royster, Director of MOT
Scott Berndt, Central Kitchen Manager

PLANNING CONSIDERATIONS

GENERAL RECOMMENDATIONS

The heart of the LRFP is a series of specific, site by site recommendations for facility improvements. Those specific needs and projects are described in the chapters relating to each site later in this document. There are some district-wide themes, highlights and trends that emerged from the process. They are listed below under each type of improvement but in no particular priority:

District-Wide

Buildings:

- Replace portable buildings with permanent facilities
- Right-size all spaces to meet the Educational Specifications Space Programs
- Provide adequate facilities for Special Education programs
- Energy efficient upgrade of lighting, HVAC, daylighting and dual-pane glazing systems
- Add HVAC to food service kitchens
- Update building envelopes including exterior paint, doors, and roofing
- Update fire alarm systems
- Implement electronic door locks
- Update building elements that impact ADA access
- Adequate restroom facilities for students and staff, in quality and quantity
- Support campus security by separating public and staff spaces at the front office
- Ensure adequate parking and drop-off lanes

Site Improvements

- Enhance site security (single point of entry)
- Improve 'curb appeal' (landscaping, fencing, and painting)
- Provide shade at areas of play, dining, and gathering
- Update irrigation controllers to a central control system
- Repair playfields
- Update and repair fencing to ensure a secured site perimeter

Furniture/Technology:

- Consider more flexible furniture (group projects, more individualized instruction)
- Provide seamless access to desktop/handheld technology

In addition to the District-Wide improvement goals, each school level has its own set of site approach goals:

Elementary Schools:

Buildings:

- Create STEM Labs
- Create dedicated Music rooms to ease pressures on the MPR
- Provide adequate facilities for Kindergarten and Transitional Kindergarten programs
- Create Learning Centers and Sensory Rooms to house student support services effectively

Site Improvements:

- Playground improvements at all grade levels, including the replacement of wood chips with rubber surfacing, and ensure inclusive and diverse playground structures
- Utilize synthetic turf at Kindergarten and Transitional Kindergarten playgrounds
- Update and repair fencing to reduce or eliminate visibility into playground areas

Middle Schools:

Buildings:

- Expand PE locker rooms
- Ensure all Middle Schools have a Gymnasium
- Create STEAM facilities

High Schools:

- Ensure all High Schools have both a Competition and Practice Gymnasium
- Create Black Box Theaters
- Create Family Engagement Centers



02 SECTION TWO

EDUCATIONAL SPECIFICATIONS AND DESIGN GUIDELINES

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02

02 EDUCATIONAL SPECIFICATIONS

WHAT ARE EDUCATIONAL SPECIFICATIONS?

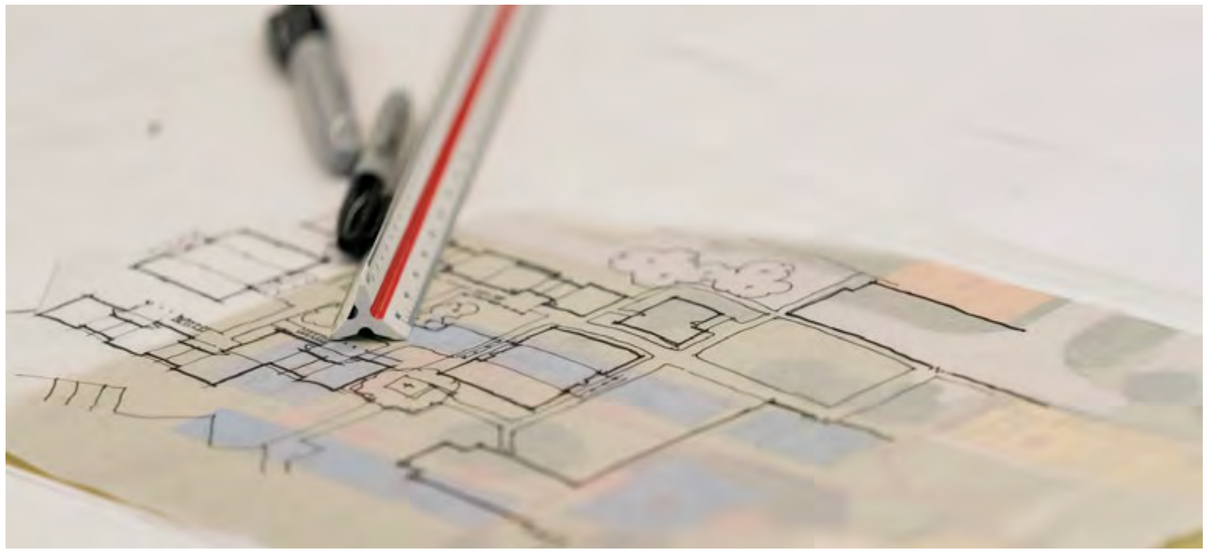
As RUSD continues to evolve, it is essential to establish clear and adaptable facility standards that align with the District's LRFP Pillars of maximizing project funding, portable replacement, campus infrastructure, and campus equity. The Long Range Facilities Plan (LRFP) provides a framework for assessing and enhancing school campuses to ensure they support 22nd-Century learning environments while addressing the unique needs of each site.

School facilities must be functional, equitable, and future-ready, providing students and educators with spaces that foster innovation, collaboration, and well-being. With technological advancements, shifting pedagogies, and changing enrollment patterns, facilities must be designed with flexibility to accommodate both current and future educational needs.

This document outlines key design guidelines that serve as a yardstick for space programming, square footage, and campus functionality, ensuring that every RUSD school is equipped to deliver a high-quality educational experience. The goal is not uniformity but equitable access to essential facilities across all campuses—supporting a balanced, right-sized approach that maintains instructional integrity while promoting sustainability, security, and community integration.

Site Programming:

The building block of any educational specification is making sure that the school site has the appropriate number of teaching stations to house the student enrollment effectively. The Space Program sections within these Ed Specs provides the variety of spaces to include at each school level, along with the space sizing and student loading factors. Taking each site's planned enrollment, the planning team utilizes these student loading factors to determine the site's appropriate number of teaching stations. As for the size of shared spaces such as a Multi-Purpose Room or Library, one size rarely fits all. It also may not always be realistic or even ideal to base the size of any one site's shared spaces on enrollment since enrollment can fluctuate over time. It is for this reason that three sizes of Multi-Purpose Room are offered within this Space Program at the Elementary School level.



INTRODUCTION

Educational Specification Highlights:

As stated above the building block of any educational specification is first and foremost right sizing the instructional spaces to align with the school's enrollment. Following that, there are always some shifts that occur within support spaces as the needs of students change and evolve through the years. A few of those evolutionary highlights for each school are listed below:

Elementary Schools	Flex STEM/Art Labs
	Music Labs
	Sensory Labs
	Learning Centers
	Right-sized Multi-Purpose Rooms
	Right-sized Office spaces
	Enrollment-aligned Restroom Facilities
Middle Schools	Gymnasiums
	Sensory Labs
	Learning Centers + Wellness
	Electives and CTE Labs
	Right-sized Multi-Purpose Rooms
	Right-sized Office spaces
	Enrollment-aligned Restroom Facilities
High Schools	Career Pathway Labs
	Practice Court Gymnasiums
	Black Box Theaters
	Right-sized Multi-Purpose Rooms
	Right-sized Office spaces
	Enrollment-aligned Restroom Facilities

There is no doubt that RUSD's educational specifications will continue to evolve. In 2025 RUSD believes the enclosed specifications should form the standard facility measuring stick for the foreseeable future.

SUSTAINABILITY

Sustainability is a fundamental design principle that should be seamlessly integrated into every aspect of school facility planning and construction. Thoughtful, responsible design not only reduces environmental impact but also creates healthier learning environments for students and staff. RUSD is committed to exceeding baseline sustainability standards and implementing innovative, future-forward solutions.

Energy Efficiency & Renewable Energy

- Reduce overall energy consumption through high-efficiency building systems, LED lighting, and smart building controls.
- Integrate solar power and other renewable energy sources to offset campus energy usage.
- Employ cool roof strategies to minimize heat absorption and lower cooling costs.
- Utilize high-performance insulation and glazing to improve thermal efficiency and reduce reliance on HVAC systems.

Water Conservation & Stormwater Management

- Implement low-flow plumbing fixtures to reduce indoor water consumption.
- Use drought-tolerant landscaping and native plant species to minimize irrigation needs.
- Incorporate stormwater management systems, such as bioswales, rain gardens, and permeable pavement, to reduce runoff and improve groundwater recharge.
- Explore rainwater harvesting and greywater reuse where feasible.

Sustainable Materials & Construction

- Prioritize recycled and reclaimed materials in building construction and finishes.
- Minimize volatile organic compounds (VOCs) in paints, adhesives, and finishes to promote indoor air quality.
- Implement reuse strategies for existing building structures and non-structural interior elements during renovations.
- Use locally sourced materials to reduce the environmental impact of transportation.

Indoor Environmental Quality

- Maximize natural light through strategic window placement and daylight harvesting techniques.
- Provide adequate ventilation and air filtration to enhance indoor air quality.
- Utilize biophilic design elements, such as green walls and natural materials, to create a connection between indoor and outdoor environments.
- Install acoustic treatments to minimize noise pollution and create an optimal learning environment.

Site & Landscape Considerations

- Provide shading for exterior walls and fenestration through vegetative or built structures to improve thermal comfort.
- Reduce non-permeable hardscape and heat islands by incorporating reflective materials, open-grid pavement systems, and permeable surfaces.
- Designate parking areas for clean-air vehicles and explore infrastructure for electric vehicle (EV) charging stations.
- Enhance biodiversity with intentional planting strategies that support local ecosystems and pollinators.
- Incorporate drought-tolerant plants to reduce irrigation use.

By embedding sustainability into the DNA of school design, RUSD ensures that campuses are environmentally responsible, energy-efficient, and supportive of student and community well-being. These guidelines will help future projects go beyond compliance, setting a new standard for sustainable school environments.







DISTRICTWIDE GUIDELINES

ARRIVAL

A well-planned site arrival experience ensures safe, efficient, and organized movement of students, staff, and visitors. Thoughtful design should prioritize pedestrian safety, smooth vehicular circulation, and accessibility while maintaining the aesthetic and functional integrity of the campus.

Drop-off/Pick-up Zone

The drop-off and pick-up zone is one of the most critical and high-traffic areas on a school campus, requiring a design that prioritizes student safety while allowing for efficient vehicle movement.

- Clearly delineate pedestrian pathways from vehicular drop-off areas, ensuring safe and direct student access to campus.
- Limit pedestrian and vehicular crossing points to minimize congestion and enhance safety.
- Provide well-marked pedestrian crossings that are convenient for students and families.
- Design vehicle queuing areas to accommodate anticipated traffic volumes without impacting nearby streets and intersections.
- Ensure traffic circulation aligns with California Department of Education (CDE) recommendations.
- Designate separate bus zones for special education, field trips, and athletics, keeping them independent from parent drop-off areas.
- Consider a horseshoe-shaped drop-off loop for improved traffic flow where feasible.
- Allocate sufficient space for bus turnaround and provide clearly marked signage for bus traffic.
- Establish bus access directly from the main public street, with red-curbed no-parking zones at designated bus drop-off locations.

Parking and Circulation

Parking needs vary by campus and should be determined based on school size, location, site constraints, and public transportation access.

- Provide dedicated visitor parking near the administration office, with separate staff parking areas.
- Prioritize pedestrian safety by maintaining clear, designated walkways from parking lots to school entrances.
- Exceed CDE parking recommendations to accommodate all service providers and allow community participation in school events. Recommended parking ratios:
  - Elementary and Middle Schools: 2.88 parking stalls per teaching station
  - High Schools: 25% of the planned student enrollment
- Provide EV charging stations in accordance with CalGreen Code.
- Where possible, provide a staff-only parking lot, separate from drop-off/pick-up zones. Optional fencing may be considered for security purposes but should not obstruct the school's visual appeal or identity.
- Design delivery vehicle routes for nutrition services and supplies that do not interfere with pedestrian areas or parking circulation.
- Locate trash collection areas away from parking zones to prevent interference with school operations and ensure smooth waste management.

By implementing these guidelines, RUSD aims to create a site arrival experience that is safe, efficient, and welcoming for students, staff, and the broader community.

TECHNOLOGY

Technology plays an essential role in modern education, shaping how students learn and interact with instructional content. As technology continues to evolve, schools must ensure reliable infrastructure, widespread access, and seamless integration into the learning environment. By following these guidelines, RUSD aims to create a technology-rich learning environment that enhances instruction, fosters innovation, and prepares students for a digitally connected future.

Infrastructure & Connectivity

- Ensure high-speed internet access with sufficient bandwidth to support multiple devices per user across the campus.
- Provide comprehensive wireless coverage, including classrooms, common areas, outdoor learning spaces, and athletic fields.
- Design structured network cabling pathways to allow for future expansion and upgrades.
- Include dedicated server rooms and network closets with adequate ventilation and security measures.

Classroom Technology

- Equip all instructional spaces with interactive display systems, such as projectors or touchscreen panels.
- Ensure classrooms have ample power outlets and charging stations to support 1:1 device programs.
- Design flexible learning spaces with movable furniture and adaptable layouts to integrate technology-driven instruction.



SAFETY & SECURITY

RUSD is committed to creating a warm, nurturing school environment while ensuring a safe and secure campus for students, staff, and parents. In project planning and design, “safety” and “security” are often used interchangeably but have distinct meanings:

- **Safety** refers to protection from physical harm or violence through physical barriers and protective measures.
- **Security** refers to the emotional comfort and sense of well-being provided by monitoring, supervision, and a positive school climate.

Safety and Security should be considered using the CPTED principles (Crime Prevention Through Environmental Design):

- **Natural Surveillance** – The intended users can observe the property. Effective lighting of a property is an example of natural surveillance.
- **Natural Access Control** – Controlling and reducing the number of access points to a property. Gated communities are an example of access control.
- **Territorial Reinforcement** – Creating a clear delineation of space and separates your space from non-legitimate users.
- **Activity Support** – Placing activity where individuals become part of the natural surveillance.
- **Maintenance** – Regularly scheduled maintenance routine will ensure the property demonstrates territoriality and natural surveillance.



Active Security Measures Active security measures enhance the sense of security on campus. These include:

- A single point of entry through the administrative office building.
- State-of-the-art electronic video surveillance systems to monitor and control school entry.
- Advanced security database management systems with additional electronic surveillance, motion detectors, and alarm systems.

Passive Security Measures Passive security measures focus on physical design to enhance safety. These include:

- Establishing a secure campus boundary with a single point of entry.
- Using building structures to enclose most of the campus, reducing the need for extensive fencing.
- When fencing is necessary, incorporating aesthetically pleasing perimeter fencing and landscaping to maintain a welcoming atmosphere.
    - Utilize a 6-foot high fence minimum; increase to 8-foot high and apply screening in locations where security is a priority.
    - School frontages and high-visibility areas shall utilize a tube steel fence.
    - Chainlink fence with 1-inch mesh shall be used to secure the site perimeter at fields.
- Avoiding architectural features that create hiding spaces, such as large curves in buildings, hidden alcoves, and large landscaping elements.
- Limiting or eliminating exterior spaces between multiple small buildings to improve supervision.

Creating a safe and secure school climate spans beyond physical design; a nurturing school climate is essential for security. This includes:

- Actively engaged teachers and parents who contribute to a positive learning environment.
- Encouraging a culture of respect, inclusion, and awareness to foster a sense of security among students.
- Implementing training programs for staff and students on safety protocols and emergency response.

By integrating both active and passive security measures with a strong school community, RUSD ensures that its campuses are not only physically safe but also emotionally supportive environments for learning.

SAFETY & SECURITY, CONTINUED

SECURED AND WELCOMING MAIN ENTRANCE

Strategic Location and Visibility

- The main entrance must be clearly identifiable and serve as the primary entry point for all visitors.
- It should be adjacent to the administration office, ensuring all guests pass through a monitored check-in process before accessing the campus.

Security and Access Control

- A secured vestibule should be incorporated into the lobby design, requiring visitors to check in before being granted access to the school grounds.
  - The Raptor visitor management system should be utilized to register and track all visitors.
  - The check-in desk should be designed for efficient visitor processing, providing a controlled and organized flow of people entering the campus.
- To regulate and monitor entry, the entrance should be equipped with an access control system, such as electronic card readers for site staff and teachers, and a buzz-in door control for front office staff to let visitors in.
- The entrance should be capable of being locked at designated times to enhance security.

Welcoming and Functional Design

- The entrance should balance security with a warm and inviting atmosphere, making students, parents, and staff feel comfortable.
- Aesthetic considerations, such as signage, landscaping, and architectural features, should clearly indicate the entrance while maintaining an approachable appearance.

Safety and Emergency Preparedness

- The entrance should be designed to facilitate rapid lockdown procedures when necessary.
- Surveillance cameras and monitoring systems should be integrated to enhance security and oversight.
- Implement electronic door locks throughout.

By adhering to these guidelines, the main entrance will function as both a secure access point and a welcoming gateway to the school community.

COMMUNITY USE OF SCHOOL FACILITIES

Schools have traditionally welcomed community involvement, serving as hubs for engagement and shared resources. However, modern security concerns require controlled access to ensure student and staff safety. School buildings intended for shared public use should be strategically located near the school frontage to allow community access without compromising security. Thoughtful design should balance safety with a welcoming atmosphere, ensuring the main entrance serves as both an inviting gesture and a controlled access point. Schools foster strong relationships with the community by providing spaces for parent volunteers, meetings, business partnerships, and after-hours events, supported by sufficient parking and clear security protocols. By integrating accessibility, security, and community engagement, schools can reinforce their role as vital centers of learning and civic connection.

Public Use Zones and Facility Access

- Schools should be designed with designated public use zones, positioned near visitor parking and administrative offices for convenience and oversight.
- Access to public-use facilities should be clearly separated from academic spaces to maintain security.
- Facilities should have separate, securable entrances for after-hours activities.
- Dedicated restrooms and building systems should be planned to grant access to public areas without opening the entire campus.
- School uses that should be design with community-use in mind include:
  - Elementary and Middle Schools: Multi-Purpose Room, Parent Resource Room, Fields/Hardcourts.
  - High Schools: Multi-Purpose Room, Family Engagement Center, Theater/Black Box Theater, Tennis Courts, Fields/Hardcourts, Running Track.

By designing schools with these principles, RUSD ensures that facilities remain accessible and functional for community use while maintaining a secure learning environment for students.



CAMPUS IDENTITY & DESIGN

RUSD is committed to designing school buildings that are not only functional and secure but also innovative and deeply connected to their communities. By integrating thoughtful architectural design, schools can foster respect for education while reflecting the character of their surroundings. Modern learning environments must be flexible, adaptable, and equipped with cutting-edge technologies to support evolving teaching methods. Emphasizing the “Four C’s”—Critical Thinking, Communication, Collaboration, and Creativity—these designs will create dynamic spaces that inspire learning. Natural light, harmonious aesthetics, and a strong sense of identity will ensure that each campus is a welcoming and forward-thinking educational hub.

Administration Building

- The lobby/reception area should be inviting and professional, serving as the welcoming point for visitors.
- The reception desk and workspace should be neat and organized.
- Include exterior windows for clear observation of the front entry and natural light.
- Provide interior windows to the corridor if located off an entry corridor.
- Utilize manual interior and exterior shading devices.
- Equip interior doors with vision panels and shading.
- Incorporate gallery space for displaying trophies and memorabilia.
- Install monitors for school event updates and parent information.
- Provide wireless access for public and private networks.
- Design signage, colors, hardscape, and landscaping to be cohesive and visually appealing.
- Enhance curb appeal with creative landscaping around perimeter fencing.
- Create a covered outside waiting area for parents picking up students, either as part of the administration building or as a standalone structure with concrete benches or seating planters.

Materials and Finishes

- Consider life-cycle costs, fire resistance, life safety, aesthetics, durability, and maintenance when selecting materials.
- Account for budgetary restrictions while ensuring high-quality finishes and materials.

Security and Vandalism Prevention

- Design buildings to minimize opportunities for vandalism.
- Avoid blind spots and other configurations that restrict visibility of all campus areas.
- Prevent easy access to roofs by eliminating climbable structures.
- Refrain from installing easily damaged controls and equipment on exterior walls.
- Use security screens and grills as necessary.
- Ensure color selections and protective materials align with District Design Criteria.
- Ensure school marquee and electronic message signs comply with District Design Criteria.









OUTDOOR SPACES

Research highlights the significant benefits of outdoor environments in reducing stress, enhancing mood, and improving overall well-being. RUSD recognizes the importance of outdoor spaces for dining, relaxation, social interaction, quiet study, and structured outdoor learning, benefiting students, staff, and the community.

Shade and Climate Considerations

- Provide shade for dining, circulation, play, outdoor stages, and socialization areas.
- Use a combination of shade structures and climate-appropriate trees.
- Maximize shaded seating in lunch areas.
- Balance hardscape with green spaces to reduce heat gain and improve stormwater management.
- Incorporate drought-tolerant plantings.

Outdoor Learning and Sustainable Design

- Outdoor learning environments should accommodate a wide range of activities, from serving as an extension of the classroom to student-use during recess and lunch.
- Position outdoor learning spaces within easy reach of classrooms with clear sightlines for supervision.
- Design varied outdoor instructional spaces to accommodate different learning styles.
- Ensure access to electricity, WiFi, and AV capabilities for outdoor learning areas.
- Provide accessible and inclusive spaces with seating for socialization, chalk art, and creative activities.
- Consider outdoor learning gardens and exposed sustainable features such as cool roofs and rainwater harvesting.
- Consider terraces or patios to promote passive learning and collaborative opportunities.

Outdoor Fields and Hardcourt Spaces

Outdoor spaces should support recreational and physical education activities, with considerations based on school levels:

Elementary Schools:

- Accessible and inclusive playgrounds with sensory play elements and a variety of equipment appropriate for the intended grade level.
- Hardcourt playground areas can be coated with a performance epoxy system designed to minimize heat island effect and heat absorption, providing a cooler play area. Additionally, vibrant graphics promoting STEAM concepts can be incorporated, creating engaging opportunities for students to blend learning with play.
- Kindergarten and Transitional Kindergarten Playground:
  - Aim to accommodate 75-sf per student minimum for the size of the play yard and incorporate shade elements throughout.
  - Playground elements include an age-appropriate play apparatus with rubber surface, synthetic turf area, tricycle track, and a dining area.
  - Secure the perimeter with 6’ tall fencing with visibility screen at public-facing frontages
- Lower and Primary Grades:
  - Provide one (1) play apparatus for each lower primary and upper primary grade levels.
  - Include a play apparatus with rubber surface and shade at each.

Middle Schools:

- Restrooms and locker rooms should be easily accessible from both fields and hardcourts.
- Playfields and hardcourt surfaces should be located near athletics facilities (Gym, Locker Rooms) and parking areas. Facilities must comply with Title IX regulations.
- Running surfaces should be paved using decomposed granite with stabilizer or concrete paving.

High Schools: Required athletic facilities include:

- Football stadium with home and visitor seating for 2,500.
- Boys’ baseball fields.
- Girls’ softball fields.
- Tennis courts.
- Aquatic center.

All field irrigation systems shall utilize a central control system.







RUSD DESIGN PROCESS

Riverside Unified School District believes that a well-executed and collaborative planning and design process will lead to successful projects for all those involved in the project. While planning and design is a creative endeavor, success depends on the ability of a team to come together, identify goals and purpose, develop a road map, delegate roles, make decisions, monitor progress and communicate clearly about design and technical issues without losing sight of the original goals and vision for the project. District facilities team members will work closely with the project team, including design consultants, contractors, and education partners, to create new and redeveloped spaces and environments for children to learn and for community interaction and use, based on the guidelines set forth in these Design Criteria.

Prior to engaging a design professional, District staff will have defined the project schedule, budget, and proposed scope to establish the parameters within which planning and conceptual design shall occur. In addition, if the project requires site acquisition, the district would also have begun initial analysis to ensure the proposed site meets Title 5 standards for a new school and identified any site studies required for California Department of Education (CDE) site approval, that may require assistance from the design professional.

The following RUSD project process outline is provided to assist all team members in understanding the steps in the District's planning and design process.

STEP 1 - INITIAL KICK OFF MEETING (DISTRICT FACILITIES TEAM AND DESIGN PROFESSIONAL TEAM)

- Review/develop district proposed schedule, budget and identified funding sources:
  - Schedule shall include appropriate phases and milestone dates including but not limited to Site Selection, Planning, Educational Specifications, Schematic Design, Design Development, Construction Documents, Agency/DSA Plan Check Review and Approval, Bidding and Procurement, Construction, and Occupancy/Move-In.
  - Budget shall identify line-item amounts for Site Costs, Furniture and Equipment, Soft Costs, Hard Costs, Contingency, and Escalation.
  - Funding Resources shall identify all anticipated funding sources including GO Bond, COP's, Developer Fees, and State Funding.
- Review/discuss site data, including but not limited to:
  - Site Long Range Facility Plan
  - Modernization or New Construction scope
  - Educational Specifications / Design Guidelines
  - Demographic analysis/enrollment projections
  - Capacity requirements
  - Existing conditions
- Review/discuss the following for New Construction projects (only):
  - Site Location and topography (survey)
  - Geotechnical conditions (soils report)
  - Necessary studies for Department of Toxic Substances Control (DTSC) approval
- Review/discuss expectations for deliverables and meeting cadence/dates
- Identify project goals and what will define success

STEP 2 – DESIGN TEAM PLANS THE PROJECT

- Iterative process begins
  - Meetings with facilities leadership, curriculum and level office leaders for input
  - Develop and establish programmatic and special needs for the project
  - Engage school site administrators in planning process to inform them of project scope and for initial input (Modernization only)
- Program narrative and project plan is developed prior to beginning design
  - Review with District facilities leadership to ensure project goals and objectives have been addressed

STEP 3 – DESIGN TEAM DEVELOPS CONCEPTUAL DESIGN STUDIES BASED ON ED SPECS/DESIGN CRITERIA OR LONG RANGE FACILITIES PLAN

- Establish basis of design for building systems
- Outline sustainable strategies
- Determine applicable codes
- Present project

STEP 4 – DESIGN TEAM DEVELOPS DESIGN DEVELOPMENT PACKAGE

- Facilities leadership reviews package to confirm conformance with facilities Design Criteria and project goals and objectives
- Milestone update on project schedule and budget

STEP 5 – DESIGN TEAM COMPLETES CONSTRUCTION DOCUMENTS

- Facility leadership reviews at 50% and 95% completion

STEP 6 – CONSTRUCTION PLANNING

- Meet with District facilities leadership, district Project Manager, Project CM (if applicable) and General Contractor to discuss site logistics, phasing, and off-site requirements
- For modernizations:
  - Meet with the Principal and Plant Supervisor to discuss phasing and logistics; meet with Nutritional Services and Special Education if students are to remain on campus during construction; meet with Transportation if students will be relocated during construction
  - Community meeting to inform constituents of upcoming construction
- Note: To facilitate more cost-effective and safe modernization upgrades at eligible schools, RUSD may repurpose campuses to create interim housing opportunities during construction.

STEP 7 – CONSTRUCTION

- Weekly Owner-Architect-Contractor meetings

ELEMENTARY SCHOOL GRADES TK-6 PROGRAM PLUS EARLY LEARNING

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
CORE ACADEMIC					
Early Learning / Preschool					
16	Preschool Classroom	1	1,120	1,120	Occurs at select campuses, see Site Plans for locations.
	Toilet Rooms	2	70	140	
	Workroom with Laundry	1	100	100	
				1,360	
Transitional Kindergarten					
20	Transitional Kindergarten Classroom	1	1,120	1,120	
	Toilet Rooms	2	70	140	
	Workroom	1	100	100	
				1,360	
Kindergarten / Dual Language Immersion Kindergarten					
25	Kindergarten Classroom	1	1,120	1,120	
	Toilet Rooms	2	70	140	
	Workroom	1	100	100	
				1,360	
General Education / Dual Language Immersion Classroom - Elementary School, Grades 1-6					
25	Classroom	1	960	960	
				960	
Special Day Class (SDC) Mild/Moderate					
12	Classroom	1	960	960	
				960	
Special Day Class (SDC) Extensive Support Needs (ESN), or Autism Focus					
8	Classroom	2	960	1,920	
	Toilet Rooms	2	70	140	
	Toilet Rooms with Changing	1	120	120	
	Workroom/Storage	1	100	100	
				2,280	
ENRICHMENT					
Sensory					
non-loaded	Sensory Lab	1	960	960	Occurs only at sites with SDC: Autism Focus. See Learning Center for additional notes.
				960	
Flex STEM/Art Lab (formerly Maker Lab)					
non-loaded	Classroom	1	1,080	1,080	
	Storage	1	200	200	
				1,280	
Music Lab					
non-loaded	Classroom	1	1,080	1,080	
	Storage	1	200	200	
				1,280	

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
CAMPUS ADMINSTRATION					
Admin					
	Lobby & Reception	1	360	360	Includes parent registration computer station(s).
	Clerical: Front Office	1	80	80	
	Community Liaison	1	80	80	
	Principal	1	240	240	
	Principal Secretary	1	120	120	
	Assistant Principal	1	180	180	
	AP Secretary	1	80	80	
	Conference Room	1	240	240	
	Parent Recource Room	1	240	240	Locate adjacent to Lobby.
	Campus Supervisor	1	120	120	
	Storage (Office Supplies)	1	240	240	
	Staff Work Room	1	480	480	
	Staff Break Room	1	600	600	
	Kitchenette	1	100	100	
	Staff Restrooms	2	188	376	
				3,536	
Health Suite					
	Health Clinic	1	250	250	Locate adjacent to Lobby.
	Nurse Office	1	100	100	
	Restroom	1	70	70	
	Storage	1	75	75	
				495	
Teacher Work Room					
	Teacher Work Room	4	240	960	Distributed throughout site, with classrooms.
				960	
STUDENT SUPPORT					
Learning Center					
	Speech & Language Pathologist Office	1	240	240	
	Psychologist Office	1	150	150	Can pull out to RSP/ Shared space for small groups.
	Counselor Office	1	150	150	
	MTSS Office	2	150	300	
	Flex Office	2	150	300	Shared with Riverside Virtual School instructors.
	RSP/Shared Small Group Classroom	1	480	480	
	Conference Room - Large	1	240	240	
	Conference Room - Small	1	150	150	
	Sensory Room	1	240	240	Removed at sites with SDC: Autism program, replaced with full-sized Sensory Classroom (above).
	Record Storage	1	120	120	
				2,370	
Library					
	Main Floor Area	1	1,560	1,560	*
	Entry/Display Area	1	200	200	
	Circulation Desk/Work Area	1	250	250	Accommodates typical work room uses.
	Textbook and Tech Surplus Storage	1	480	480	Includes book repair functions and has a sink.
				2,490	

Can vary based on site size per CDE 2 SF per Student

ELEMENTARY SCHOOL GRADES TK-6 PROGRAM PLUS EARLY LEARNING

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
DINING AND ASSEMBLY					
SMALL OPTION: Serving an enrollment up to 550 students					
Multi-Purpose Room (MPR) and Food Service					
	Multi-Purpose Room	1	2,550	2,550	
	Storage (Tables/Chairs)	1	400	400	
	Stage/Platform	1	900	900	
	Storage (Stage)	1	240	240	
	Lobby/Foyer	1	360	360	
	Mens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Womens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Kitchen	1	600	600	
	Salad Bar Servery	1	240	240	
	Staff Restroom	1	70	70	
	Changing	1	70	70	
	Custodial	1	70	70	
				6,100	
MEDIUM OPTION: Serving an enrollment between 500-700 students					
Multi-Purpose Room (MPR) and Food Service					
	Multi-Purpose Room	1	4,000	4,000	
	Storage (Tables/Chairs)	1	400	400	
	Stage/Platform	1	900	900	
	Storage (Stage)	1	240	240	
	Lobby/Foyer	1	360	360	
	Mens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Womens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Kitchen	1	600	600	
	Salad Bar Servery	1	240	240	
	Staff Restroom	1	70	70	
	Changing	1	70	70	
	Custodial	1	70	70	
				7,550	
LARGE OPTION: Serving an enrollment between 700-1,000 students					
Multi-Purpose Room (MPR) and Food Service					
	Multi-Purpose Room	1	5,250	5,250	
	Storage (Tables/Chairs)	1	400	400	
	Stage/Platform	1	900	900	
	Storage (Stage)	1	240	240	
	Lobby/Foyer	1	360	360	
	Mens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Womens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Kitchen	1	600	600	
	Salad Bar Servery	1	240	240	
	Staff Restroom	1	70	70	
	Changing	1	70	70	
	Custodial	1	70	70	
				8,800	

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
CAMPUS OPERATIONS					
Support Space					
	Boys Restroom	4	300	1,200	
	Girls Restroom	4	300	1,200	
	Teacher Restroom	4	70	280	
	Custodial	4	70	280	
	Electrical (Satellite)	4	70	280	
	Electrical (Main)	1	120	120	
	Data (Satellite)	4	70	280	
	Data (Main)	1	120	120	
				3,760	

MIDDLE SCHOOL GRADES 7-8 PROGRAM

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
CORE ACADEMIC					
General Education Classroom - Middle School					
29	Classroom	1	960	960	
				960	
Special Day Class (SDC) Mild/Moderate					
12	Classroom	1	960	960	
				960	
Special Day Class (SDC) Extensive Support Needs (ESN), or Autism Focus					
8	Classroom	1	960	960	
	Toilet Rooms	2	70	140	
	Toilet Rooms with Changing	1	120	120	
	Workroom/Storage	1	100	100	
				1,320	
ELECTIVES/LABS					
Sensory					
	Sensory Lab	1	960	960	Occurs only at sites with SDC: Autism Focus. See Learning Center for additional notes.
				960	
Science Lab					
29	Classroom	2	1,440	2,880	
	Prep Room	1	320	320	
				3,200	
Music Room (Band/Choral)					
50	Classroom	1	1,920	1,920	
	Storage	1	240	240	
				2,160	
Drama					
29	Classroom	1	1,280	1,280	
	Storage	1	240	240	
				1,520	
STEM/Art Lab					
29	Classroom	1	1,280	1,280	
	Storage	1	240	240	
				1,520	
Technology					
29	Classroom	1	1,280	1,280	
	Storage	1	240	240	
				1,520	
AVID/Foreign Language					
29	Classroom	1	960	960	
	Storage	1	240	240	
				1,200	

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
CAMPUS ADMINSTRATION					
Admin					
	Lobby & Reception	1	360	360	
	Clerical: Front Office	2	80	160	
	Community Liaison	1	80	80	
	Principal	1	240	240	
	Principal Secretary	1	120	120	
	Assistant Principal	2	180	360	
	AP Secretary	1	80	80	
	Conference	1	240	240	
	Parent Resource Room	1	240	240	
	Registrar	1	120	120	
	Attendance Clerk	1	80	80	
	Records Storage	1	120	120	
	Campus Supervisor	1	120	120	
	Storage (Office Supplies)	1	240	240	
	Staff Work Room	1	480	480	
	Staff Break Room	1	480	480	See Multi-Purpose Room for Faculty Dining.
	Staff Restrooms	2	188	376	
				3,896	
Health Suite					
	Health Clinic	1	250	250	Locate adjacent to Lobby.
	Nurse Office	1	100	100	
	Restroom	1	70	70	
	Storage	1	75	75	
				495	
Teacher Work Room					
	Teacher Work Room	4	240	960	Distributed throughout site, with classrooms.
				960	
STUDENT SUPPORT					
Learning Center + Wellness					
	Speech & Language Pathologist Office	1	240	240	
	Psychologist Office	1	150	150	
	Counselor Office	1	150	150	
	MTSS Office	2	150	300	
	Flex Office	2	150	300	Shared with Riverside Virtual School instructors.
	RSP/Shared Small Group Classroom	1	480	480	
	Conference Room - Large	1	240	240	
	Conference Room - Small	1	150	150	
	Sensory Room	1	240	240	Removed at sites with SDC: Autism program, replaced with full-sized Sensory Classroom (above).
	Wellness Space	1	360	360	
	Record Storage	1	120	120	
				2,730	

MIDDLE SCHOOL GRADES 7-8 PROGRAM

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
Library					
	Main Floor Area	1	2,520	2,520	*
	Entry/Display Area	1	350	350	
	Circulation Desk/Work Area	1	250	250	Accommodates typical work room uses.
	Tech Repair Workroom	1	480	480	Includes book repair functions and has a sink.
	Textbook and Tech Repair/Surplus Storage	1	480	480	
				4,080	
					Can vary based on site size per CDE 3 SF per Student
DINING AND ASSEMBLY					
Multi-Purpose Room (MPR) and Food Service					
	Multi-Purpose Room	1	4,640	4,640	Accommodates 1/3 enrollment dining.
	Storage (Tables/Chairs)	1	400	400	
	Stage/Platform	1	900	900	
	Storage (Stage)	1	240	240	
	Lobby/Foyer	1	360	360	
	Mens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Womens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Kitchen	1	900	900	
	Salad Bar Servery	1	240	240	
	Staff Restroom	1	70	70	
	Changing	1	70	70	
	Custodial	1	70	70	
	Kitchen Director Office	1	120	120	
	Faculty Dining	1	960	960	
	Faculty Restrooms	2	70	140	
				9,710	

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
ATHLETICS					
Physical Education					
	Practice Gym (Single Court)	1	6,000	6,000	
	Flex Athletics (Dance/Aerobics)	1	1,600	1,600	
	Weight Room	1	1,600	1,600	
75	Locker Room	2	1,933	3,866	
	Student Restrooms	2	300	600	
	Coaches Office	2	240	480	
	Coaches Restroom	2	70	140	
	Equipment Storage (Indoor)	1	360	360	
	Equipment Storage (Outdoor)	1	360	360	
				15,006	

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
CAMPUS OPERATIONS					
Support Space					
	Boys Restroom	4	300	1,200	
	Girls Restroom	4	300	1,200	
	Teacher Restroom	4	70	280	
	Custodial	4	70	280	
	Electrical (Satellite)	4	70	280	
	Electrical (Main)	1	120	120	
	Data (Satellite)	4	70	280	
	Data (Main)	1	120	120	
				3,760	

HIGH SCHOOL GRADES 9-12 PROGRAM

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
CORE ACADEMIC					
General Education Classroom / Standard Classroom					
29	Classrooms	1	960	960	
				960	
Special Day Class (SDC) Mild/Moderate					
12	Classroom	1	960	960	
				960	
Special Day Class (SDC) Extensive Support Needs (ESN) or Autism Focus with Life Skills					
8	Classroom	2	960	1,920	
	Toilet Rooms	2	70	140	
	Toilet Room with Changing	1	120	120	
	Workroom/Storage	1	100	100	
	Life Skills Shared Space	1	300	300	
				2,580	
RSP					
	RSP Space	1	480	480	
				480	
ELECTIVES/LABS					
Science Lab					
29	Classroom	2	1,440	2,880	
	Prep Room	1	320	320	
				3,200	
Art					
29	Classroom	1	1,280	1,280	
	Storage	1	240	240	
				1,520	
Technology Labs					
29	Classroom	1	1,280	1,280	
	Storage	1	240	240	
				1,520	
Pathway Electives Lab					
29	Classroom	1	2,400	2,400	
	Storage	1	240	240	
				2,640	
Lecture Hall					
150	Lecture Hall	1	2,000	2,000	
	Storage	1	120	120	
				2,120	

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
VISUAL AND PERFORMING ARTS (VAPA)					
Music					
50	Instrumental Music Classroom	1	3,000	3,000	
	Instrument Storage	1	480	480	
	Group Ensemble	1	400	400	
	Practice Rooms	4	75	300	
40	Vocal Music Classroom	1	2,000	2,000	
	Storage: Robes	1	240	240	
	Storage: Sheet Music	1	120	120	
	Office: Music	1	120	120	
				6,660	
Dance					
29	Dance Classroom	1	2,000	2,000	
				2,000	
Dramatic Performing Arts/ Black Box Theater					
29	Drama Classroom/Performance	1	1,600	1,600	
	Dressing Rooms	2	260	520	
	Backstage Toilets	2	70	140	
	Costume/Storage	1	240	240	
	Control Room	1	200	200	
	Dimmer Room	1	100	100	
				2,800	
Stagecraft					
29	Scene Shop	1	960	960	
	Storage: Costumes/Scenery	1	360	360	
	Outdoor Stagecraft Area	1	1,200	nic	
				1,320	
CAMPUS ADMINSTRATION					
Admin					
	Lobby & Reception	1	480	480	
	Principal Waiting Area	1	120	120	
	Principal Office	1	240	240	
	Principal Secretary	1	120	120	
	Assistant Principal/ Athletics Director	4	180	720	
	AP/AD Secretary	4	80	320	
	Conference Room	1	240	240	
	Accountant	1	120	120	
	Community Liaison	1	80	80	
	Counseling Waiting Area	1	400	400	
	Academic Counseling Office	6	120	720	
	Counseling Clerical	1	80	80	
	Registrar	1	120	120	
	Records Storage	1	240	240	
	Attendance Clerk	1	80	80	
	Special Use (Parent Volunteer)	1	240	240	
	Discipline Waiting	1	240	240	
	SRO	1	120	120	
	Campus Supervisor	1	120	120	
	Storage: Office Supplies	1	240	240	
	Staff Work Room	1	480	480	
	Staff Break Room	1	480	480	See Multi-Purpose Room for Faculty Dining.
	Staff Restrooms	2	188	376	
				6,376	

HIGH SCHOOL GRADES 9-12 PROGRAM

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
Health Suite					
	Health Office	1	150	150	Locate adjacent to Lobby.
	Nurse/Health Clerk	1	75	75	
	Cot Area	4	75	300	
	Restroom	1	70	70	
	Storage	1	100	100	
				695	
Departmental Offices (4 sets total, 1 per department located with the classrooms)					
	Shared, Open Offices	1	600	600	
	Storage	2	120	240	
	Work Room	1	240	240	
	Faculty Restrooms	1	70	70	
				1,150	
STUDENT SUPPORT					
Learning Center + Wellness					
	Speech & Language Pathologist Office	1	240	240	
	Psychologist Office	1	150	150	
	Special Education Advisor	1	150	150	
	Ed Specialist Office	2	150	300	
	Flex Office	2	150	300	
	RSP/Shared Small Group Classroom	1	480	480	
	Conference Room - Large	1	240	240	
	Conference Room - Small	1	150	150	
	Sensory Room	1	240	240	
	Wellness Room	1	480	480	
	Record Storage	1	120	120	
				2,850	
Library					
	Main Floor Area	1	8,000	8,000	*
	Entry/Display Area	1	400	400	
	Circulation Desk	1	250	250	Accommodates typical work room uses.
	Conference Rooms	3	240	720	
	Textbook and Tech Repair/Surplus Storage	1	960	960	Includes book repair functions and has a sink.
				10,330	

Can vary based on site size per CDE 4 SF per Student

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
DINING AND ASSEMBLY					
Multi-Purpose Room (MPR) and Food Service					
	Multi-Purpose Room	1	7,443	7,443	Accommodates 20% enrollment dining.
	Storage (Tables/Chairs)	1	400	400	
	Stage/Platform	1	900	900	
	Storage (Stage)	1	240	240	
	Lobby/Foyer	1	360	360	
	Mens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Womens Restroom	1	300	300	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Student Store	1	960	960	
	ASB Classroom	1	960	960	
	ASB Director	1	120	120	
	Storage: ASB/Student Store	2	120	240	
	Kitchen	1	5,000	5,000	Includes food storage.
	Staff Restroom	1	70	70	
	Staff Changing	1	70	70	
	Kitchen Director Office	1	120	120	
	Custodial	1	70	70	
	Faculty Dining	1	960	960	
	Faculty Restroom	2	70	140	
				18,653	
ATHLETICS					
Competition Gym with Locker Rooms					
	Lobby	1	500	500	
	Ticket Booth	1	120	120	
	Public Restrooms	2	360	720	Design consideration: single-occupancy water closet with outboard handwashing stations.
	Snack Bar	1	120	120	
	Custodian	1	80	80	
	Competition Gym (Dual Court)	1	14,000	14,000	
	PE Locker Room	2	3,400	6,800	
	Team Locker Room	2	960	1,920	
	Student Restrooms	2	300	600	
	Showers	2	300	600	
	Training Room	1	360	360	
	Coaches Office	2	360	720	
	Coaches Restroom	1	120	120	
	Equipment Storage (Indoor)	2	480	960	
	Equipment Storage (Outdoor)	1	480	480	
				28,100	
Practice Gym					
	Practice Gym (Single Court)	1	8,400	8,400	
				8,400	
Physical Education Classrooms					
	Aerobics/Fitness Room	1	2,000	2,000	
	Weight Room	1	2,000	2,000	
	Wrestling Room	1	2,000	2,000	
	Health/Academic Classroom	1	1,920	1,920	
				7,920	

HIGH SCHOOL GRADES 9-12 PROGRAM

STUDENT LOADING	DESCRIPTION	QTY	ASF	SUBTOTAL	COMMENTS
Field House with Team Rooms					
	Team Room with restrooms	2	800	1,600	
	Training Room	1	960	960	
	Storage	2	200	400	
				2,960	
Consessions (at playfields)					
	Concessions	1	440	440	
	Ticket Booth	1	240	240	
	Restrooms	2	300	600	
				1,280	
COMMUNITY					
Family Engagement Center					
	Coordinator/Flex Office	1	150	150	
	Parent Resource Room	1	960	960	
	Clothing Closet with Laundry	1	260	260	
	Restroom	1	70	70	
				1,440	
CAMPUS OPERATIONS					
Support Space					
	Boys Restroom	8	300	2,400	
	Girls Restroom	8	300	2,400	
	Teacher Restroom	8	70	560	
	Main Custodial/Receiving	1	960	960	
	Custodial	8	70	560	
	Electrical (Satellite)	8	70	560	
	Electrical (Main)	1	240	240	
	Data (Satellite)	8	70	560	
	Data (Main)	1	120	120	
				8,360	



03

SECTION THREE

COST ESTIMATE & PROJECT PRIORITIZATION

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03 TOTAL PROGRAM COST

BUDGET DEVELOPMENT

The following comments are intended to lend understanding to the development of the budgets included in the Long Range Facilities Plan and what steps should be taken beyond this study as the District continues planning for future facilities.

Project budgets have been developed for each school site based on program and campus needs and wants identified by the District and school site shareholders during the Long Range Facilities Planning process for each of the (29) existing elementary schools, (7) middle schools, (5) comprehensive high schools, and (5) alternative schools. The elementary schools that are in design and construction at the time of this LRFP (Casa Blanca Elementary School and Ofelia Valdez-Yeager Eastside Elementary School) are not included in the cost estimate, as these projects are currently funded.

Each budget contains a breakdown based on (18) scope categories with associated areas, unit costs, construction costs, and soft costs; which result in a total project cost for each campus.

The **total project cost** includes the costs to construct the project with a factor for soft costs applied, unless otherwise noted in the scope descriptions to follow. It should be noted that all total project costs outlined in the Long Range Facilities Plan are in 2025 dollars. Upon inception of each proposed facilities modernization or new construction project, the cost for each scope of work should be escalated to the anticipated mid-point of construction for budgeting purposes as the schedule is identified in consultation with District staff and the Riverside USD Board of Education.

The following items are excluded from this estimate since they are unknown at this broader planning level:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

During project implementation, RUSD may consider the potential to repurpose campuses to create interim housing opportunities to facilitate more cost-effective and safe modernization upgrades at various eligible schools.

The total project costs are based on information known by the District, LPA Design Studios, and cost estimating consultant, HLCM Inc. at this time and have been adjusted to reflect construction costs within the local area.

SCOPE OF WORK CATEGORIES

Costs are broken into (18) project scope categories that would comprise the work proposed at each school site, in alignment with the District's Educational Vision. This allows the District to identify, prioritize, and develop project budgets with ease.



Modernization of Existing Classrooms, Support Spaces & Restrooms
Low to medium modernization of existing classrooms, their support spaces, and restrooms including the replacement and repair of wall finishes, windows, doors, flooring, ceilings, casework, and roofing. Heavy modernization to realign interior layouts of existing spaces to create classrooms, their support spaces, and restrooms in alignment with District standards. This category also includes upgrades related to Heating, Ventilation, and Air Conditioning (HVAC), lighting, electrical, plumbing, and convenience power.



Site Utilities and Infrastructure Upgrades
Upgrades related to gas, sewer, and water, and storm drain service lines. This category also includes upgrades related to electrical mains and distribution, and energy-efficient building systems & controls (EMS).



New Construction of ES Classrooms to Replace Portables
Addition of new classrooms to support enrollment and/or new classroom building(s) to replace existing portables/classrooms. This category includes classrooms to support general education for all grades for Preschool, Transitional Kindergarten, Kindergarten and first (1st) through sixth (6th) as well as Special Education classrooms. Costs indicate new, stick-built construction and include circulation for 1- and 2-story buildings.



New Construction of MS/HS Classrooms to Replace Portables
Addition of new classrooms to support enrollment and/or new classroom building(s) to replace existing portables/classrooms. This category includes classrooms to support general education for all seventh (7th) through twelfth (12th) as well as Special Education classrooms. Costs indicate new, stick-built construction and include circulation for 1- and 2-story buildings.



ES STEM/Art Lab & ES Music
Low, medium, and heavy modernization and new construction of STEM (Science, Technology, Engineering, and Math) / Art Labs and Music Classrooms serving Preschool through sixth (6th) grade.



MS & HS Electives Spaces & Performing Arts
Low, medium, and heavy modernization and new construction of STEM (Science, Technology, Engineering, and Math) Labs, science labs, Visual Arts/Performing Arts (VAPA) spaces, and other electives serving grades seven (7) through twelve (12).



HS CTE SPACES
Low, medium, and heavy modernization and new construction of Career Technical Education (CTE) labs serving grades nine (9) through twelve (12).

SCOPE OF WORK CATEGORIES, CONTINUED



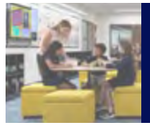
H

Multipurpose Room (MPR) & Food Service
Low, medium, and heavy modernization and new construction of Multipurpose Rooms, Food Service (Kitchen and Serving Areas), lunch shelters, and trash enclosures.



I

Library
Low, medium, and heavy modernization and new construction of Libraries and their adjacent work rooms.



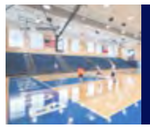
J

Student Support & Counseling (Learning Center)
Low, medium, and heavy modernization and new construction to create student support spaces, such as a Learning Center, Wellness Center, Resource Specialist, and Sensory Rooms.



K

Administration and Staff Support
Low, medium, and heavy modernization and new construction of Administration spaces including Faculty Work, Faculty Lounge, and a secured entry Lobby. This category also includes Family Engagement Centers at each Comprehensive High School.



L

Physical Education & Athletics Improvements
Low, medium, and heavy modernization and new construction of interior program spaces to support the needs of the Physical Education program such as PE/fitness rooms, changing/locker facilities, and Gymnasiums.



M

Exterior Play Spaces, Playfields & Hardcourts
Addition and/or improvement of Preschool, TK, Kindergarten, and Elementary play yards and equipment, hardcourts, and playfields. This category also includes shade structures and rubberized surfacing at all play structures.



N

Outdoor Learning Environments & Quad
Addition and/or improvement of outdoor learning spaces adjacent to classrooms and student gathering spaces and quads.



O

Safety & Security
Addition and/or improvements to safety related to concrete and asphalt paving and safe path of travel including ramps and stairs. Also, exterior lighting, fencing, signage, safety locks on classroom doors, keyless entry systems, fire alarms, public address/emergency communication systems, and other security systems.



P

Next Generation Flexible Furniture
New furniture that is sized appropriately for the intended grade level and designed to support collaboration and student engagement in learning. This category is shown as a direct cost since it can be purchased by RUSD directly from the distributor, as such it does not need additional soft costs.



Q

Technology Equipment
New classroom technology package used for display, engagement, and audio projection. This category is shown as a direct cost since it can be purchased by RUSD directly from the distributor, as such it does not need additional soft costs.



R

Technology Infrastructure
Upgrade of backbone, wireless access points, switches, and MDF/IDF data rooms with environmental controls. Upgrade of fiber to support site-wide technology needs.



S

Construct New School Facilities & Address Vacant Land
This category captures the costs of potential future school facilities constructed on vacant property owned by RUSD. Vacant properties that are not currently planned for development are also cataloged within this category as an inventory.

03 TOTAL PROGRAM COST

TOTAL PROGRAM COST

SCOPE OF WORK CATEGORY, DISTRICT-WIDE

SITE CATEGORY		TOTAL PROGRAM COST (2025$)
Elementary Schools	$	1,372,344,000
Middle Schools	$	410,160,000
Comprehensive High Schools	$	1,021,757,000
Alternative Schools	$	288,701,000
Construct New Schools & Address Vacant Land	$	216,515,816
DISTRICT-WIDE TOTAL (2025$)	**$**	**3,309,477,816**

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms, Support Spaces & Restrooms	$	418,983,000
B. Site Utilities & Infrastructure Upgrades	$	129,839,000
C. New Construction of ES Classrooms to Replace Portables	$	365,753,000
D. New Construction of MS & HS Classrooms to Replace Portables	$	209,828,000
E. ES STEM / Art Lab & ES Music	$	74,106,000
F. MS & HS Elective Spaces & Performing Arts	$	291,570,000
G. HS CTE Spaces	$	105,725,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	278,292,000
I. Library	$	89,298,000
J. Student Support & Counseling (Learning Center)	$	102,524,000
K. Administration & Staff Support	$	179,596,000
L. Physical Education / Athletics Improvements	$	201,171,000
M. Exterior Playgrounds, Playfields & Hardcourts	$	188,364,000
N. Outdoor Learning Environments & Quads	$	110,918,000
O. Safety & Security	$	171,054,000
P. Next Generation Flexible Furniture	$	55,340,000
Q. Technology Equipment	$	38,889,000
R. Technology Equipment Infrastructure	$	81,712,000
S. Construct New School Facilities & Address Vacant Land	$	216,515,816
DISTRICT-WIDE TOTAL (2025$)	**$**	**3,309,477,816**

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

Costs for Scope S were provided by RUSD.

03 TOTAL PROGRAM COST

TOTAL PROGRAM COST

BY SCHOOL SITE

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCHOOL SITE		TOTAL PROGRAM COST (2025$)
Adams Elementary School	$	48,494,000
Alcott Elementary School	$	22,538,000
Beatty Elementary School	$	26,981,000
Bryant Elementary School	$	26,505,000
Casa Blanca Elementary School	$	-
Castle View Elementary School	$	58,820,000
Emerson Elementary School	$	70,321,000
Franklin Elementary School	$	47,931,000
Fremont Elementary School	$	29,052,000
Harada Elementary School	$	66,376,000
Harrison Elementary School	$	50,286,000
Hawthorne Elementary School	$	28,806,000
Highgrove Elementary School	$	53,734,000
Jackson Elementary School	$	27,775,000
Jefferson Elementary School	$	43,371,000
Kennedy Elementary School	$	50,384,000
Lake Mathews Elementary School	$	42,356,000
Liberty Elementary School	$	46,958,000

SCHOOL SITE		TOTAL PROGRAM COST (2025$)
Longfellow Elementary School	$	12,224,000
Madison Elementary School	$	62,544,000
Magnolia Elementary School	$	43,852,000
Monroe Elementary School	$	49,825,000
Mountain View Elementary School	$	63,822,000
Ofelia Valdez-Yeager Elementary School	$	-
Pachappa Elementary School	$	51,430,000
Tomas Rivera Elementary School	$	67,919,000
Taft Elementary School	$	51,578,000
Mark Twain Elementary School	$	37,930,000
Victoria Elementary School	$	67,924,000
Washington Elementary School	$	71,091,000
Woodcrest Elementary School	$	51,517,000
ELEMENTARY SCHOOLS TOTAL (2025$)	**$**	**1,372,344,000**

03 TOTAL PROGRAM COST

BY SCHOOL SITE

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCHOOL SITE		TOTAL PROGRAM COST (2025$)
Central Middle School	$	52,209,000
Chemawa Middle School	$	80,888,000
Amelia Earhart Middle School	$	67,456,000
Frank Augustus Miller Middle School	$	25,276,000
Matthew Gage Middle School	$	73,165,000
Sierra Middle School	$	46,740,000
University Heights Middle School	$	64,426,000
MIDDLE SCHOOLS TOTAL (2025$)	**$**	**410,160,000**

SCHOOL SITE		TOTAL PROGRAM COST (2025$)
Arlington High School	$	211,474,000
Martin Luther King High School	$	257,162,000
John W North High School	$	130,058,000
Polytechnic High School	$	226,656,000
Ramona High School	$	196,407,000
HIGH SCHOOLS TOTAL (2025$)	**$**	**1,021,757,000**

SCHOOL SITE		TOTAL PROGRAM COST (2025$)
Lincoln High School	$	30,462,000
Riverside Adult School	$	24,099,000
Riverside STEM Academy	$	174,375,000
Sunshine Early Childhood Center	$	12,953,000
Educational Options Center	$	46,812,000
ALT. SCHOOLS TOTAL (2025$)	**$**	**288,701,000**

Highgrove 2 Elementary School	$	125,000,000 [1]
STEM Educ. Center at UC Riverside	$	91,515,816 [1, 2]
Victoria Ave. & Central Ave. Property	$	-
Cleveland Ave & Myers St. Property	$	-
Van Buren Blvd. & Wood Rd. Property	$	-
Krameria Ave. Property	$	-
CONSTRUCT NEW SCHOOLS & ADDRESS VACANT LAND TOTAL (2025$)	**$**	**216,515,816**

[1] Cost estimate provided by RUSD

[2] STEM Education Center at UC Riverside is included within the Riverside STEM Academy total

SCORING RUBRIC

More often than not, a comprehensive Long Range Facilities Plan produces a level of need that far outweighs any district's ability to fund in its entirety, nor would it be possible for any district to execute and manage all projects at once. For this reason, a site scoring rubric was designed to aid in decision-making by objectively identifying the campuses with the highest need. The team utilized data gathered and developed through the LRFP process to quantify the four Guiding Pillars for use as a scoring system.

PILLAR: Definition:	**LEVERAGE FUNDING** Leverage State and other funding opportunities	**REPLACE PORTABLES** Replace portable classrooms with new construction classrooms and/or outdoor learning environments	**RENOVATIONS & INFRASTRUCTURE** Implement infrastructure upgrades through comprehensive modernization, including utilities infrastructure	**CAMPUS EQUITY** Build towards campus equity
Data point(s):	Modernization eligibility New/repurposed campus eligibility CTE pathways Seismic adequacy Buildings over 75 years of age	Portables as a percentage of overall teaching stations	LRFP costs per teaching station related to: Structural repairs Site improvements Infrastructure costs	Degree of mis-alignment with Ed Spec Space Program related to: TK/Kindergarten Classrooms Elementary and Middle School Electives High School CTE Spaces MPR and Food Service Library Administration and Staff Support PE/Athletics Facilities Fields and Playgrounds

SCORING RUBRIC

The rubric also has direct correlation to the LRFP cost estimate. All scope of work categories can be measured in a way that compares levels of need between sites.

PILLAR: Definition:	**LEVERAGE FUNDING** Leverage State and other funding opportunities	**REPLACE PORTABLES** Replace portable classrooms with new construction classrooms and/or outdoor learning environments	**RENOVATIONS & INFRASTRUCTURE** Implement infrastructure upgrades through comprehensive modernization, including utilities infrastructure	**CAMPUS EQUITY** Build towards campus equity
Associated Scope of Work Category:	F. MS & HS Electives Spaces & Performing Arts G. HS CTE Spaces S. Construct New School Facilities & Address Vacant Land	C. New Construction of ES Classrooms to Replace Portables D. New Construction of MS & HS Classrooms to Replace Portables	A. Modernization of Existing Classrooms & Restrooms B. Site Utilities & Infrastructure Upgrades E. ES STEM / Art Lab & ES Music F. MS & HS Electives Spaces & Performing Arts J. Student Support and Counseling M. Exterior Playgrounds, Playfields & Hardcourts N. Outdoor Learning Environments & Quads O. Safety & Security R. Technology Infrastructure	E. ES STEM / Art Lab & ES Music F. MS & HS Electives Spaces & Performing Arts G. HS CTE Spaces H. Multipurpose Room (MPR) & Food Service Improvements I. Library J. Student Support & Counseling K. Administration & Staff Support L. Physical Education / Athletics Improvements M. Exterior Playgrounds, Playfields & Hardcourts P. Next Generation Flexible Furniture Q. Technology Equipment

SCORING RUBRIC

This table displays the data points used for each pillar. The scoring possibility varied from pillar to pillar, thus all data was normalized, a process that brings each data set into the same value range. The value from each pillar was added together to achieve each site's overall score.

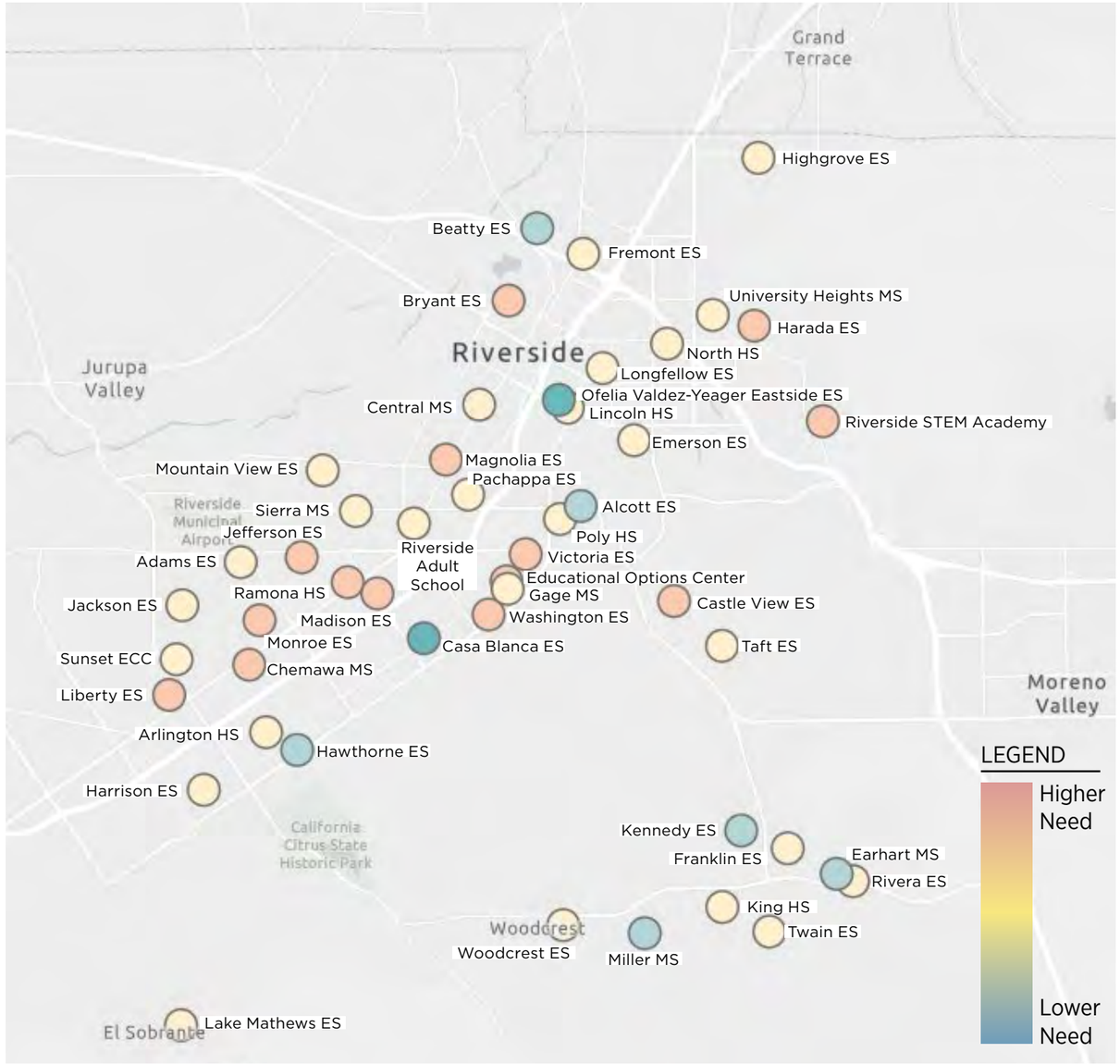
PILLAR: Definition:	**LEVERAGE FUNDING** Leverage State and other funding opportunities	**REPLACE PORTABLES** Replace portable classrooms with new construction classrooms and/or outdoor learning environments	**RENOVATIONS & INFRASTRUCTURE** Implement infrastructure upgrades through comprehensive modernization, including utilities infrastructure	**CAMPUS EQUITY** Build towards campus equity
Scoring System:	<u>Funding Availability:</u> None = 0 points Avail. 2026-2031 = 1 point Avail. Now = 2 points <u>CTE programs:</u> +1 point per each CTE pathway at MS and HS <u>Other:</u> +1 point per site needing Seismic upgrade +1 point per site with buildings at least 75 years old	Portables as a percentage of overall teaching stations	<u>Structural Repairs:</u> No Work = 0 points Modernization = 1 point Expansion/New = 2 points <u>Site Improvements:</u> Cost per teaching station for scopes M, N, and O <u>Entry:</u> +1 point per site needing fencing or building augmentation at Admin for secured entry <u>Infrastructure:</u> +1 point per each utility upgrade needed +1 point per site needing technology infrastructure upgrade	<u>Buildings:</u> No Work = 0 points Modernization = 1 point Expansion/New = 2 points Applicable to: • TK/K at ES • ES STEM/Music • MS Elective • Library • Admin • MPR • Gym • CTE <u>Fields:</u> +1 point per site needing playfield repair

03 TOTAL PROGRAM COST

SITE SCORING - DISTRICT-WIDE RESULTS

Each of the four pillars was calculated and normalized independently from one another then added together to produce each site's Overall Site Score. Since the raw data was normalized (a process that brings each data set into the same value range), each pillar has a score of 0 to 1, therefor the Overall Site Score range is 0 to 4. A lower number equates to lesser need. RUSD has this data in a spreadsheet that can be filtered by Pillar and by Overall Site Score with additional filters for school grade level configuration.

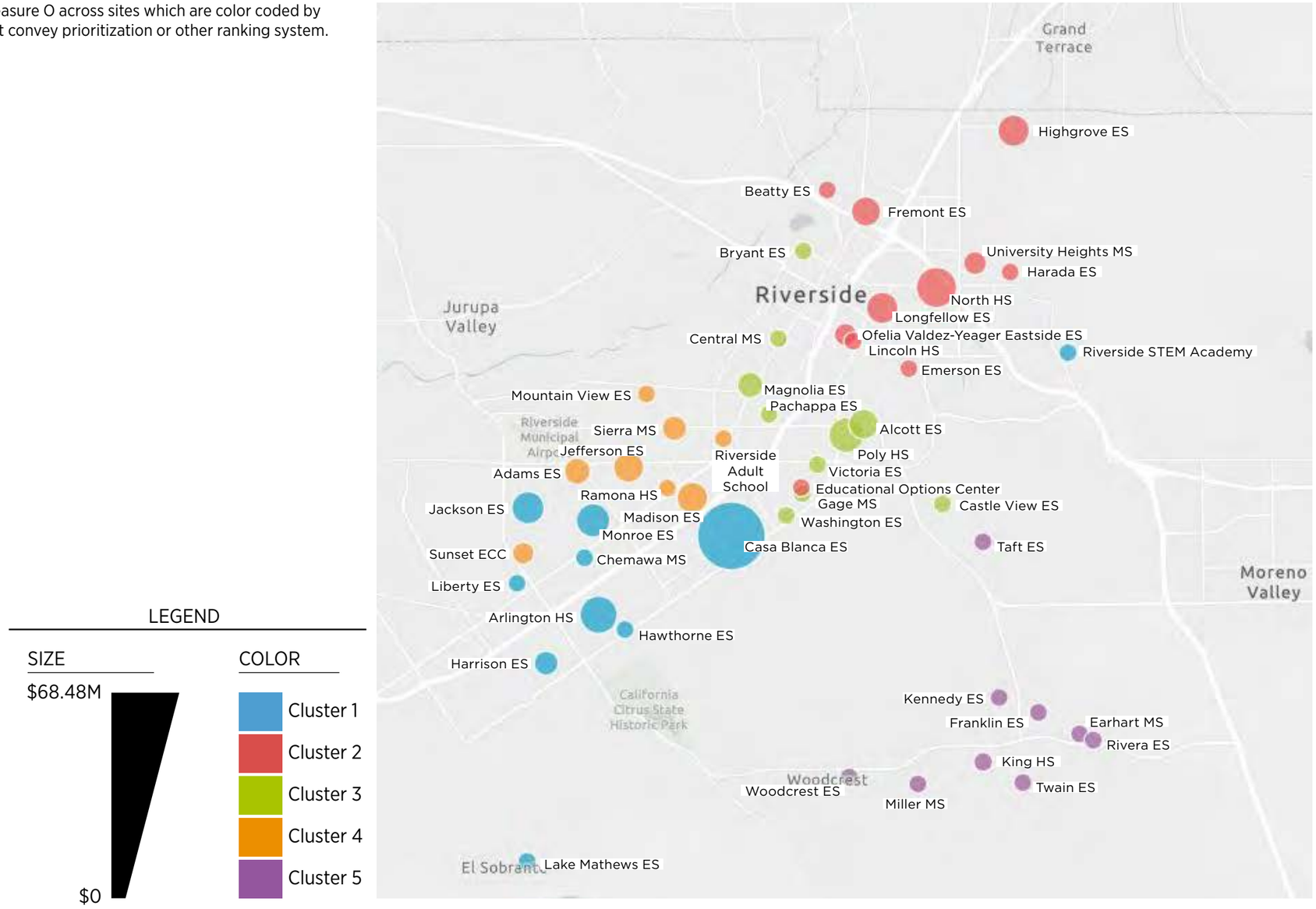
The image to the right displays each site location on a map with a color indicating its Overall Site Score. Visualizing the data in this way tells the story of Riverside's development and growth over time.



03 TOTAL PROGRAM COST

MEASURE O EXPENDITURES

The image to the right graphically compares the dollars received/allotted from Measure O across sites which are color coded by cluster grouping. Note, this map is for reference only and cluster groupings do not convey prioritization or other ranking system.



LEGEND

SIZE

$68.48M

$0

COLOR

- Cluster 1
- Cluster 2
- Cluster 3
- Cluster 4
- Cluster 5

SITE SCORING - DISTRICT-WIDE RESULTS

This page and the next displays the results of each site's Pillar score and the Overall Site Score. No filter has been applied to these pages.

#	School Site	Grade Levels	PILLAR 1: FUNDING		PILLAR 2: REPLACE PORTABLES		PILLAR 3: RENOVATIONS & INFRASTRUCTURE		PILLAR 4: CAMPUS EQUITY		OVERALL SITE SCORE (out of possible 4)
			PILLAR 1 SUM	PILLAR 1 SCORE	PILLAR 2 DATA	PILLAR 2 SCORE	PILLAR 3 SUM	PILLAR 3 SCORE	PILLAR 4 SUM	PILLAR 4 SCORE	
1	(John) Adams Elementary	TK-6	1.67	0.56	10.71%	0.11	8	0.85	9	0.69	2.21
2	Alcott Elementary	TK-6	0.67	0.22	11.11%	0.11	6	0.61	6	0.46	1.41
3	Beatty Elementary	TK-6	0.00	0.00	0.00%	0.00	7	0.68	7	0.54	1.21
4	Bryant Elementary	TK-6	2.00	0.67	16.67%	0.17	9	0.96	9	0.69	2.49
5	Casa Blanca Elementary	TK-6	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
6	Castle View Elementary	TK-6	0.67	0.22	45.45%	0.45	10	1.00	9	0.69	2.37
7	Emerson Elementary	TK-6	0.67	0.22	29.73%	0.30	8	0.85	10	0.77	2.14
8	Franklin Elementary	TK-6	1.00	0.33	29.73%	0.30	5	0.55	8	0.62	1.80
9	Fremont Elementary	TK-6	1.00	0.33	20.59%	0.21	9	0.89	9	0.69	2.12
10	Harada Elementary	TK-6	1.67	0.56	29.41%	0.29	10	1.00	11	0.85	2.69
11	Harrison Elementary	TK-6	0.00	0.00	22.58%	0.23	8	0.82	7	0.54	1.59
12	Hawthorne Elementary	TK-6	0.67	0.22	5.56%	0.06	4	0.37	8	0.62	1.27
13	Highgrove Elementary	TK-6	0.67	0.22	47.06%	0.47	7	0.76	7	0.54	1.99
14	Jackson Elementary	TK-6	0.00	0.00	25.64%	0.26	7	0.69	8	0.62	1.56
15	Jefferson Elementary	TK-6	1.67	0.56	20.00%	0.20	9	0.88	9	0.69	2.33
16	Kennedy Elementary	TK-6	0.33	0.11	31.82%	0.32	4	0.41	8	0.62	1.45
17	Lake Mathews Elementary	TK-6	1.00	0.33	14.29%	0.14	8	0.80	7	0.54	1.81
18	Liberty Elementary	TK-6	2.67	0.89	18.42%	0.18	9	0.93	11	0.85	2.85
19	Longfellow Elementary	TK-6	3.00	1.00	0.00%	0.00	7	0.71	5	0.38	2.10
20	Madison Elementary	TK-6	0.67	0.22	43.24%	0.43	9	0.94	10	0.77	2.37
21	Magnolia Elementary	TK-6	1.00	0.33	23.33%	0.23	9	0.94	10	0.77	2.27
22	Monroe Elementary	TK-6	1.67	0.56	11.76%	0.12	10	0.99	11	0.85	2.51
23	Mountain View Elementary	TK-6	0.67	0.22	12.20%	0.12	9	0.89	8	0.62	1.85
24	Ofelia Valdez-Yeager Eastside Elementary	TK-6	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
25	Pachappa Elementary	TK-6	0.67	0.22	18.18%	0.18	8	0.78	9	0.69	1.87

LEGEND

Higher Need

Lower Need

SITE SCORING - DISTRICT-WIDE RESULTS

#	School Site	Grade Levels	PILLAR 1: FUNDING		PILLAR 2: REPLACE PORTABLES		PILLAR 3: RENOVATIONS & INFRASTRUCTURE		PILLAR 4: CAMPUS EQUITY		OVERALL SITE SCORE (out of possible 4)
			PILLAR 1 SUM	PILLAR 1 SCORE	PILLAR 2 DATA	PILLAR 2 SCORE	PILLAR 3 SUM	PILLAR 3 SCORE	PILLAR 4 SUM	PILLAR 4 SCORE	
26	(Tomas) Rivera Elementary	TK-6	0.67	0.22	54.05%	0.54	8	0.81	8	0.62	2.18
27	Taft Elementary	TK-6	0.67	0.22	23.53%	0.24	9	0.96	9	0.69	2.11
28	(Mark) Twain Elementary	TK-6	0.00	0.00	2.08%	0.02	8	0.78	9	0.69	1.50
29	Victoria Elementary	TK-6	1.67	0.56	35.71%	0.36	10	1.00	11	0.85	2.76
30	Washington Elementary	TK-6	0.67	0.22	45.95%	0.46	10	0.98	10	0.77	2.43
31	Woodcrest Elementary	TK-6	0.67	0.22	6.90%	0.07	5	0.50	9	0.69	1.49
32	Central Middle	7-8	1.89	0.63	0.00%	0.00	9	0.88	8	0.62	2.12
33	Chemawa Middle	7-8	3.00	1.00	19.05%	0.19	10	0.99	9	0.69	2.87
34	(Amelia) Earhart Middle	7-8	0.11	0.04	13.04%	0.13	5	0.52	6	0.46	1.15
35	Frank Augustus Miller Middle (FAMMS)	7-8	0.22	0.07	0.00%	0.00	4	0.37	4	0.31	0.75
36	(Matthew) Gage Middle	7-8	1.11	0.37	0.00%	0.00	9	0.97	8	0.62	1.95
37	Sierra Middle	7-8	1.89	0.63	2.56%	0.03	7	0.74	5	0.38	1.78
38	University Heights Middle	7-8	0.89	0.30	36.59%	0.37	6	0.64	8	0.62	1.91
39	Arlington High	9-12	0.56	0.19	18.75%	0.19	9	0.88	10	0.77	2.02
40	Martin Luther King High	9-12	1.67	0.56	23.89%	0.24	6	0.60	7	0.54	1.93
41	John W. North High	9-12	0.56	0.19	47.37%	0.47	9	0.94	4	0.31	1.91
42	Polytechnic High	9-12	1.00	0.33	26.53%	0.27	8	0.78	10	0.77	2.15
43	Ramona High	9-12	2.33	0.78	17.78%	0.18	9	0.91	10	0.77	2.63
44	Lincoln High	ALT	1.22	0.41	7.14%	0.07	9	0.90	8	0.62	1.99
45	Riverside Adult School	ALT	1.00	0.33	37.04%	0.37	8	0.84	1	0.08	1.62
46	Riverside STEM Academy - MS/HS	ALT	0.56	0.19	37.50%	0.38	9	0.94	13	1.00	2.50
47	Sunshine Early Childhood Center	ALT	1.00	0.33	27.27%	0.27	8	0.78	3	0.23	1.62
48	Educational Options Center	ALT	0.11	0.04	100.00%	1.00	6	0.64	9	0.69	2.37
49	Highgrove 2 ES	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
50	STEM Ed. Ctr. At UCR	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
51	Victoria Ave. & Central Ave.	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
52	Cleveland Ave. & Myers St.	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
53	Van Buren Blvd. & Wood Rd.	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
54	Krameria Ave.	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00

LEGEND

Higher Need

Lower Need

SITE SCORING - DISTRICT-WIDE RESULTS RANKED BY OVERALL SITE SCORE

This page and the next displays the results of each site's Pillar score and the Overall Site Score. This data is displayed by the Overall Site Scores, with the highest cumulative score (representing highest need) at the top.

#	School Site	Grade Levels	PILLAR 1: FUNDING		PILLAR 2: REPLACE PORTABLES		PILLAR 3: RENOVATIONS & INFRASTRUCTURE		PILLAR 4: CAMPUS EQUITY		OVERALL SITE SCORE (out of possible 4)
			PILLAR 1 SUM	PILLAR 1 SCORE	PILLAR 2 DATA	PILLAR 2 SCORE	PILLAR 3 SUM	PILLAR 3 SCORE	PILLAR 4 SUM	PILLAR 4 SCORE	
33	Chemawa Middle	7-8	3.00	1.00	19.05%	0.19	10	0.99	9	0.69	2.87
18	Liberty Elementary	TK-6	2.67	0.89	18.42%	0.18	9	0.93	11	0.85	2.85
29	Victoria Elementary	TK-6	1.67	0.56	35.71%	0.36	10	1.00	11	0.85	2.76
10	Harada Elementary	TK-6	1.67	0.56	29.41%	0.29	10	1.00	11	0.85	2.69
43	Ramona High	9-12	2.33	0.78	17.78%	0.18	9	0.91	10	0.77	2.63
22	Monroe Elementary	TK-6	1.67	0.56	11.76%	0.12	10	0.99	11	0.85	2.51
46	Riverside STEM Academy - MS/HS	ALT	0.56	0.19	37.50%	0.38	9	0.94	13	1.00	2.50
4	Bryant Elementary	TK-6	2.00	0.67	16.67%	0.17	9	0.96	9	0.69	2.49
30	Washington Elementary	TK-6	0.67	0.22	45.95%	0.46	10	0.98	10	0.77	2.43
6	Castle View Elementary	TK-6	0.67	0.22	45.45%	0.45	10	1.00	9	0.69	2.37
48	Educational Options Center	ALT	0.11	0.04	100.00%	1.00	6	0.64	9	0.69	2.37
20	Madison Elementary	TK-6	0.67	0.22	43.24%	0.43	9	0.94	10	0.77	2.37
15	Jefferson Elementary	TK-6	1.67	0.56	20.00%	0.20	9	0.88	9	0.69	2.33
21	Magnolia Elementary	TK-6	1.00	0.33	23.33%	0.23	9	0.94	10	0.77	2.27
1	(John) Adams Elementary	TK-6	1.67	0.56	10.71%	0.11	8	0.85	9	0.69	2.21
26	(Tomas) Rivera Elementary	TK-6	0.67	0.22	54.05%	0.54	8	0.81	8	0.62	2.18
42	Polytechnic High	9-12	1.00	0.33	26.53%	0.27	8	0.78	10	0.77	2.15
7	Emerson Elementary	TK-6	0.67	0.22	29.73%	0.30	8	0.85	10	0.77	2.14
32	Central Middle	7-8	1.89	0.63	0.00%	0.00	9	0.88	8	0.62	2.12
9	Fremont Elementary	TK-6	1.00	0.33	20.59%	0.21	9	0.89	9	0.69	2.12
27	Taft Elementary	TK-6	0.67	0.22	23.53%	0.24	9	0.96	9	0.69	2.11
19	Longfellow Elementary	TK-6	3.00	1.00	0.00%	0.00	7	0.71	5	0.38	2.10
39	Arlington High	9-12	0.56	0.19	18.75%	0.19	9	0.88	10	0.77	2.02
44	Lincoln High	ALT	1.22	0.41	7.14%	0.07	9	0.90	8	0.62	1.99
13	Highgrove Elementary	TK-6	0.67	0.22	47.06%	0.47	7	0.76	7	0.54	1.99

LEGEND

Higher Need

Lower Need

SITE SCORING - DISTRICT-WIDE RESULTS RANKED BY OVERALL SITE SCORE

#	School Site	Grade Levels	PILLAR 1: FUNDING		PILLAR 2: REPLACE PORTABLES		PILLAR 3: RENOVATIONS & INFRASTRUCTURE		PILLAR 4: CAMPUS EQUITY		OVERALL SITE SCORE (out of possible 4)
			PILLAR 1 SUM	PILLAR 1 SCORE	PILLAR 2 DATA	PILLAR 2 SCORE	PILLAR 3 SUM	PILLAR 3 SCORE	PILLAR 4 SUM	PILLAR 4 SCORE	
36	(Matthew) Gage Middle	7-8	1.11	0.37	0.00%	0.00	9	0.97	8	0.62	1.95
40	Martin Luther King High	9-12	1.67	0.56	23.89%	0.24	6	0.60	7	0.54	1.93
38	University Heights Middle	7-8	0.89	0.30	36.59%	0.37	6	0.64	8	0.62	1.91
41	John W. North High	9-12	0.56	0.19	47.37%	0.47	9	0.94	4	0.31	1.91
25	Pachappa Elementary	TK-6	0.67	0.22	18.18%	0.18	8	0.78	9	0.69	1.87
23	Mountain View Elementary	TK-6	0.67	0.22	12.20%	0.12	9	0.89	8	0.62	1.85
17	Lake Mathews Elementary	TK-6	1.00	0.33	14.29%	0.14	8	0.80	7	0.54	1.81
8	Franklin Elementary	TK-6	1.00	0.33	29.73%	0.30	5	0.55	8	0.62	1.80
37	Sierra Middle	7-8	1.89	0.63	2.56%	0.03	7	0.74	5	0.38	1.78
47	Sunshine Early Childhood Center	ALT	1.00	0.33	27.27%	0.27	8	0.78	3	0.23	1.62
45	Riverside Adult School	ALT	1.00	0.33	37.04%	0.37	8	0.84	1	0.08	1.62
11	Harrison Elementary	TK-6	0.00	0.00	22.58%	0.23	8	0.82	7	0.54	1.59
14	Jackson Elementary	TK-6	0.00	0.00	25.64%	0.26	7	0.69	8	0.62	1.56
28	(Mark) Twain Elementary	TK-6	0.00	0.00	2.08%	0.02	8	0.78	9	0.69	1.50
31	Woodcrest Elementary	TK-6	0.67	0.22	6.90%	0.07	5	0.50	9	0.69	1.49
16	Kennedy Elementary	TK-6	0.33	0.11	31.82%	0.32	4	0.41	8	0.62	1.45
2	Alcott Elementary	TK-6	0.67	0.22	11.11%	0.11	6	0.61	6	0.46	1.41
12	Hawthorne Elementary	TK-6	0.67	0.22	5.56%	0.06	4	0.37	8	0.62	1.27
3	Beatty Elementary	TK-6	0.00	0.00	0.00%	0.00	7	0.68	7	0.54	1.21
34	(Amelia) Earhart Middle	7-8	0.11	0.04	13.04%	0.13	5	0.52	6	0.46	1.15
35	Frank Augustus Miller Middle (FAMMS)	7-8	0.22	0.07	0.00%	0.00	4	0.37	4	0.31	0.75
5	Casa Blanca Elementary	TK-6	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
24	Ofelia Valdez-Yeager Eastside Elementary	TK-6	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
49	Highgrove 2 ES	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
50	STEM Ed. Ctr. At UCR	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
51	Victoria Ave. & Central Ave.	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
52	Cleveland Ave. & Myers St.	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
53	Van Buren Blvd. & Wood Rd.	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00
54	Krameria Ave.	VACANT	0.00	0.00	0.00%	0.00	0	0.00	0	0.00	0.00

LEGEND

Higher Need

Lower Need

03 STAKEHOLDER GROUP PRIORITIES

STAKEHOLDER GROUPS SUMMARY

SUMMARY

Each stakeholder group was asked for their top priority needs at their site. This page summarizes the needs that arose the most from each group, displayed by Scope of Work category. The red boxes identify scopes that were prioritized by three or more groups.

The following pages show the expanded data that informed this summary page.

Community Survey

A. Modernization Of Existing Classrooms & Restrooms
L. Physical Education / Athletics Improvements
M. Exterior Play Spaces, Playfields & Hardcourts
P. Next Generation Flexible Furniture
Q. Technology Equipment

Student Survey

A. Modernization Of Existing Classrooms & Restrooms
E. ES STEM/Art Lab & Music
F. MS & HS Electives & Performing Arts
H. MPR Room & Food Service Improvements
L. Physical Education / Athletics Improvements
M. Exterior Play Spaces, Playfields & Hardcourts

Principal Priorities

A. Modernization Of Existing Classrooms & Restrooms
C. New Construction Of ES Classrooms (Replace Portables)
D. New Construction Of M/HS Classrooms (Replace Portables)
K. Administration & Staff Support
L. PE/Athletics Improvements (Gym & Lockers)
M. Exterior Play Spaces, Playfields & Hardcourts
O. Safety & Security* (Prioritized By 3 Of The 4 School Groups)

Indicates scopes prioritized by 3 or more groups

Community Meeting

A. Modernization Of Existing Classrooms & Restrooms
O. Safety & Security

DISTRICTWIDE ALIGNMENTS

A. Modernization of Existing Classrooms & Restrooms
L. PE/Athletics Improvements (Gym & Lockers)
M. Exterior Play Spaces, Playfields & Hardcourts
O. Safety & Security

03 STAKEHOLDER GROUP PRIORITIES

SCHOOL SITE SCOPES OF WORK

Priorities were discussed during the Principal 1-on-1 Meetings. This matrix aligns priorities with the scope-of-work categories, indicating where the cost for that project is found within the cost estimate.

- ● priority alignment with scope of work category
- ② indicates two (2) priorities aligning in the same category
- greatest overlap in priority

PRINCIPAL PRIORITIES

	Adams ES	Alcott ES	Beatty ES	Bryant ES	Castle View ES	Emerson ES	Franklin ES	Fremont ES	Harada ES	Harrison ES	Hawthorne ES	Highgrove ES	Jackson ES	Jefferson ES	Kennedy ES	Lake Mathews ES	Liberty ES	Longfellow ES	Madison ES	Magnolia ES	Monroe ES	Mountain View ES	Pachappa ES	Tomas Rivera ES	Taft ES	Mark Twain ES	Victoria ES	Washington ES	Woodcrest ES	**TOTAL: Elementary Schools**
A. Modernization of Existing Classrooms, Support Spaces & Restrooms	●			●		●		●												●				●		●				**7**
B. Site Utilities and Infrastructure Upgrades												●																●		**2**
C. New Construction of ES Classrooms to Replace Portables				●	●	●	●			●		●	●		●	●	●			●		●		●	●		●	●	●	**17**
D. New Construction of MS/HS Classrooms to Replace Portables																														**0**
E. ES STEAM Lab & Music Classroom			●						●							●	●								●	●		●	●	**8**
F. MS/HS Elective Spaces & Performing Arts																														**0**
G. HS CTE Spaces																														**0**
H. MPR & Food Service Improvements				●	●	●			●				●	●				●	●		●							●	●	**11**
I. Library									●								●													**2**
J. Student Support & Counseling (Learning Center)	●												●			●										●				**4**
K. Administration & Staff Support		●		●				●			●			●			●		●		●			●		●			**10**
L. PE/Athletic Improvements (Gym & Lockers)																														**0**
M. Exterior Playgrounds, Playfields & Hardcourts	●	●	●				②		●	②		●			②					●				●	●					**14**
N. Outdoor Learning Environments & Quads								●																						**1**
O. Safety & Security			●		●						●			●			●	●	●	●		●			●		●		●	**12**
P. Next Generation Flexible Furniture																														**0**
Q. Technology Equipment																								●						**1**
R. Technology Infrastructure																														**0**
S. Construct New School Facilities & Address Vacant Land																														**0**

03 STAKEHOLDER GROUP PRIORITIES

SCHOOL SITE SCOPES OF WORK

Priorities were discussed during the Principal 1-on-1 Meetings. This matrix aligns priorities with the scope-of-work categories, indicating where the cost for that project is found within the cost estimate.

- ● priority alignment with scope of work category
- (2) indicates two (2) priorities aligning in the same category
- greatest overlap in priority

PRINCIPAL PRIORITIES

	Central MS	Chemawa MS	Amelia Earhart MS	Frank Augustus Miller MS	Matthew Gage MS	Sierra MS	University Heights MS	**TOTAL: Middle Schools**	Arlington HS	Martin Luther King HS	John W North HS	Polytechnic HS	Ramona HS	**TOTAL: High Schools**	Lincoln HS	Riverside Adult School	Riverside STEM Academy	Sunshine Childhood Center	Educational Opt. Center	**TOTAL: Alt. Schools**	**DISTRICT-WIDE TOTAL**	TOTAL: Elementary Schools	TOTAL: Middle Schools	TOTAL: High Schools	TOTAL: Alt. Schools
A. Modernization of Existing Classrooms, Support Spaces & Restrooms	●	●	(2)		●	●	●	7					●	1	●					1	16	7	7	1	1
B. Site Utilities and Infrastructure Upgrades								0						0	●					1	3	2	0	0	1
C. New Construction of ES Classrooms to Replace Portables								0						0				●		1	18	17	0	0	1
D. New Construction of MS/HS Classrooms to Replace Portables							●	1	●	●	●	●	●	5		●	●			2	8	0	1	5	2
E. ES STEAM Lab & Music Classroom								0						0						0	8	8	0	0	0
F. MS/HS Elective Spaces & Performing Arts								0			●			1			●			1	2	0	0	1	1
G. HS CTE Spaces								0						0			●			1	1	0	0	0	1
H. MPR & Food Service Improvements		●						1	●					1	●					1	14	11	1	1	1
I. Library					●			1						0			●			1	4	2	1	0	1
J. Student Support & Counseling (Learning Center)					●			1				●		1						0	6	4	1	1	0
K. Administration & Staff Support	●	●			●			3	●			●		2	●					1	16	10	3	2	1
L. PE/Athletic Improvements (Gym & Lockers)				●	●			2		(2)			●	3			●			1	6	0	2	3	1
M. Exterior Playgrounds, Playfields & Hardcourts						●		1						0				●	●	2	17	14	1	0	2
N. Outdoor Learning Environments & Quads			●			●		2						0						0	3	1	2	0	0
O. Safety & Security	●						●	2	●		●	●		3		(2)		●		3	20	12	2	3	3
P. Next Generation Flexible Furniture								0						0						0	0	0	0	0	0
Q. Technology Equipment								0						0						0	1	1	0	0	0
R. Technology Infrastructure								0						0						0	0	0	0	0	0
S. Construct New School Facilities & Address Vacant Land								0						0						0	0	0	0	0	0

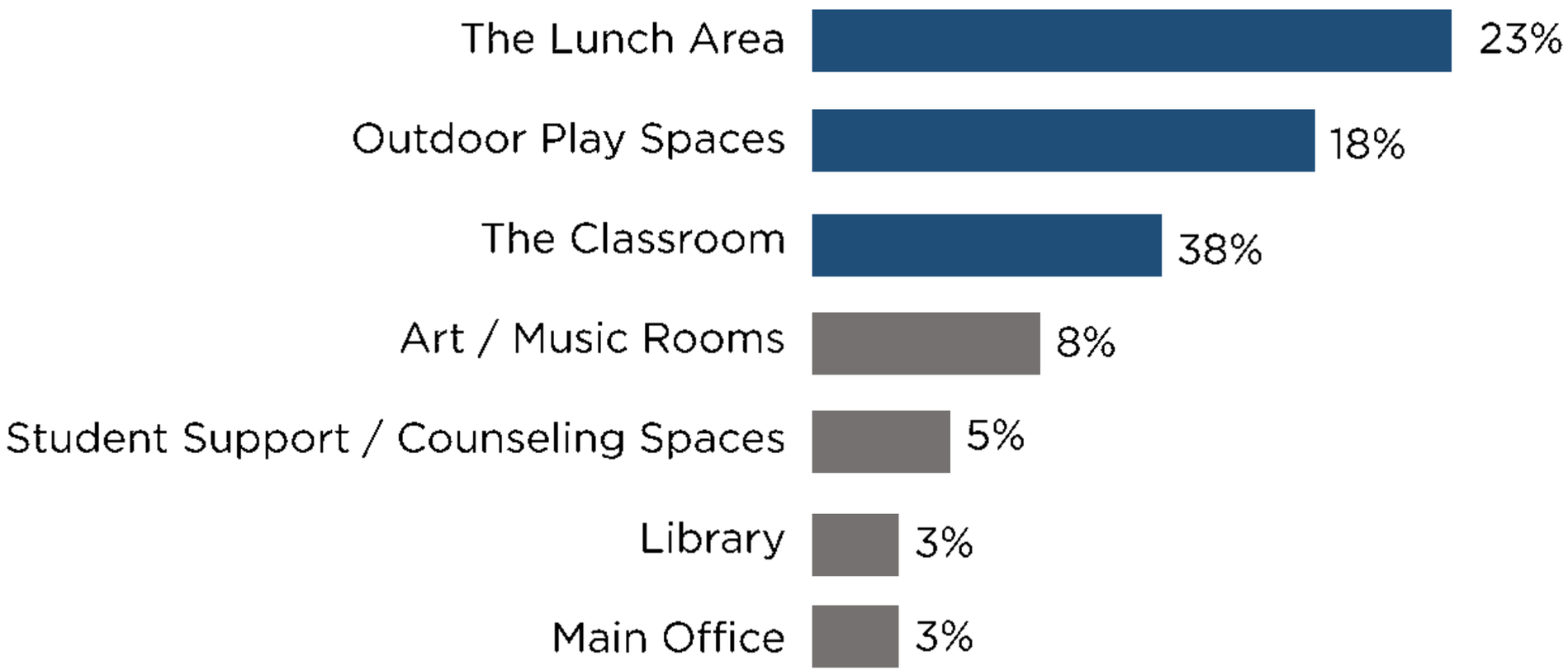
STUDENT SURVEY

788 Total Responses

5th and 6th Graders:	13%
7th through 8th Graders:	35%
9th through 12th Graders:	52%

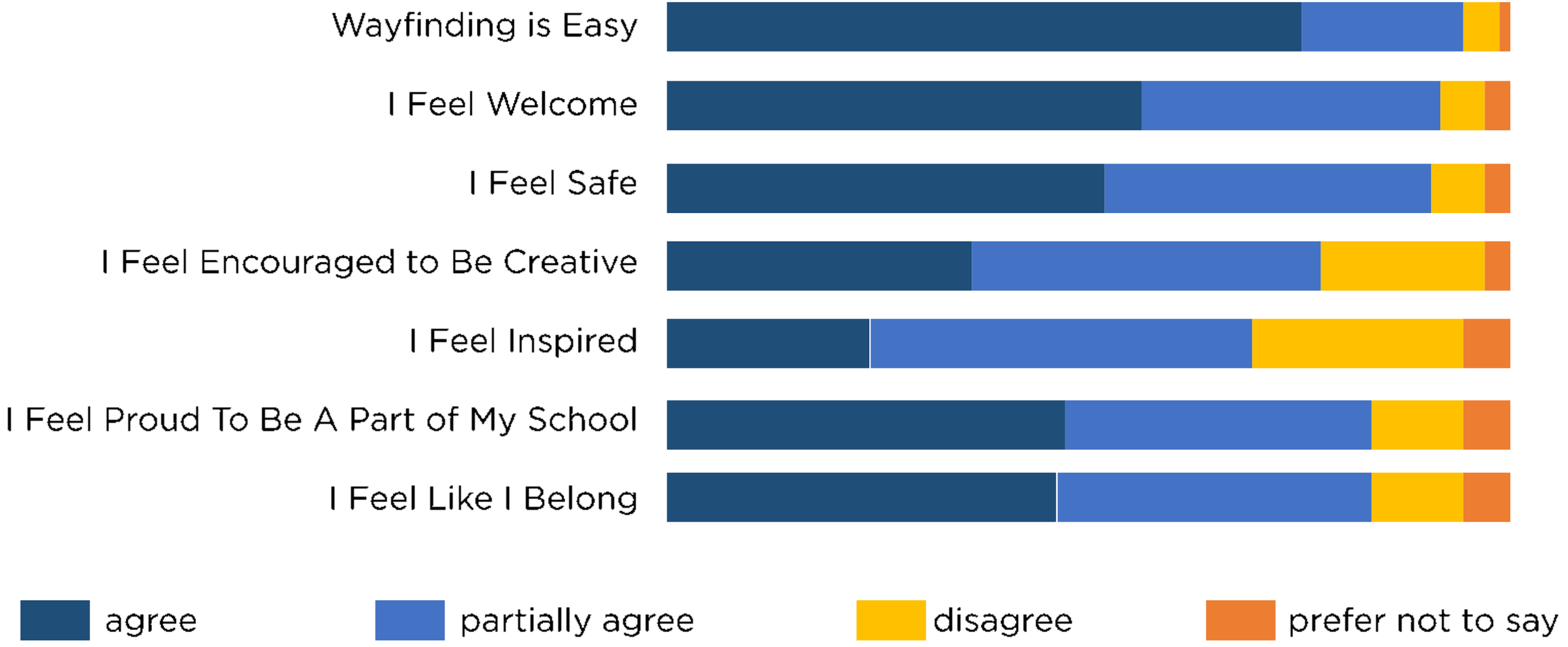
STUDENT SURVEY

My Favorite Place at School is...



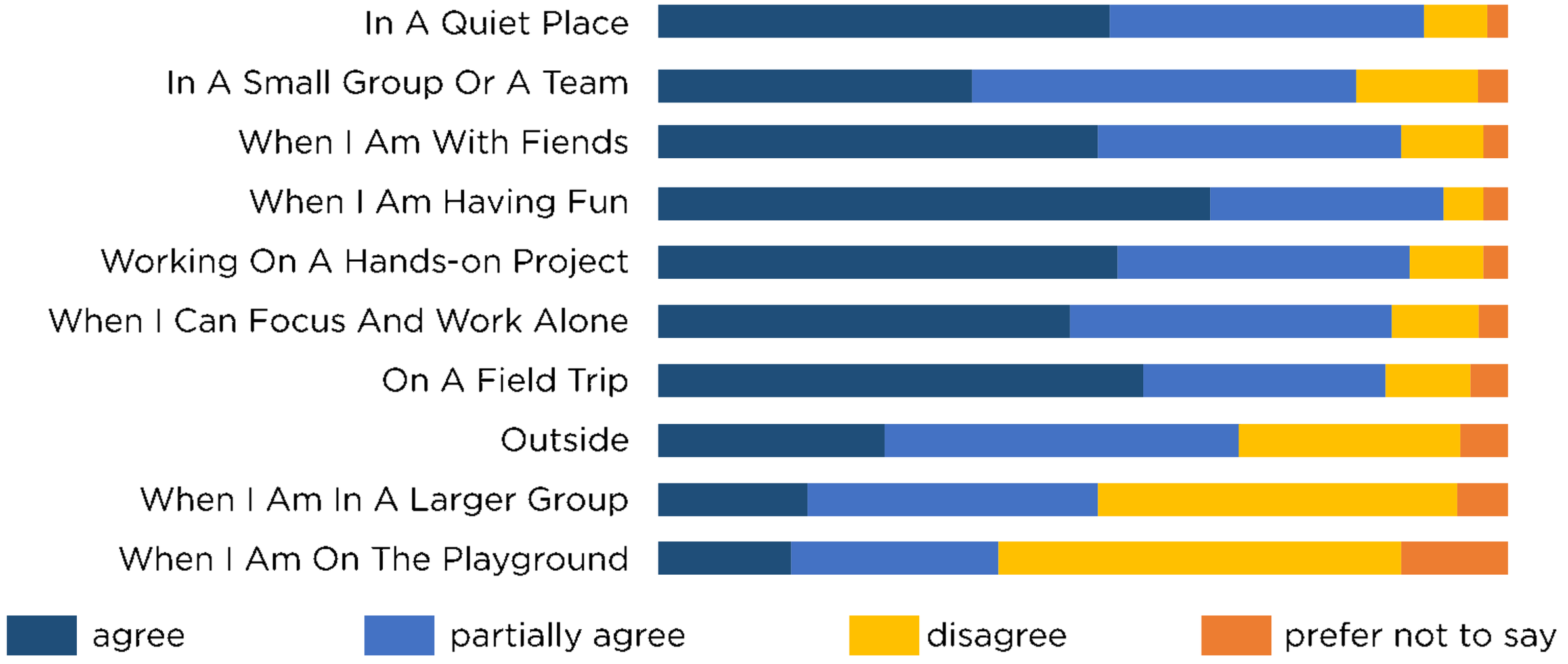
STUDENT SURVEY

How True Is Each Statement Related To How You Feel?



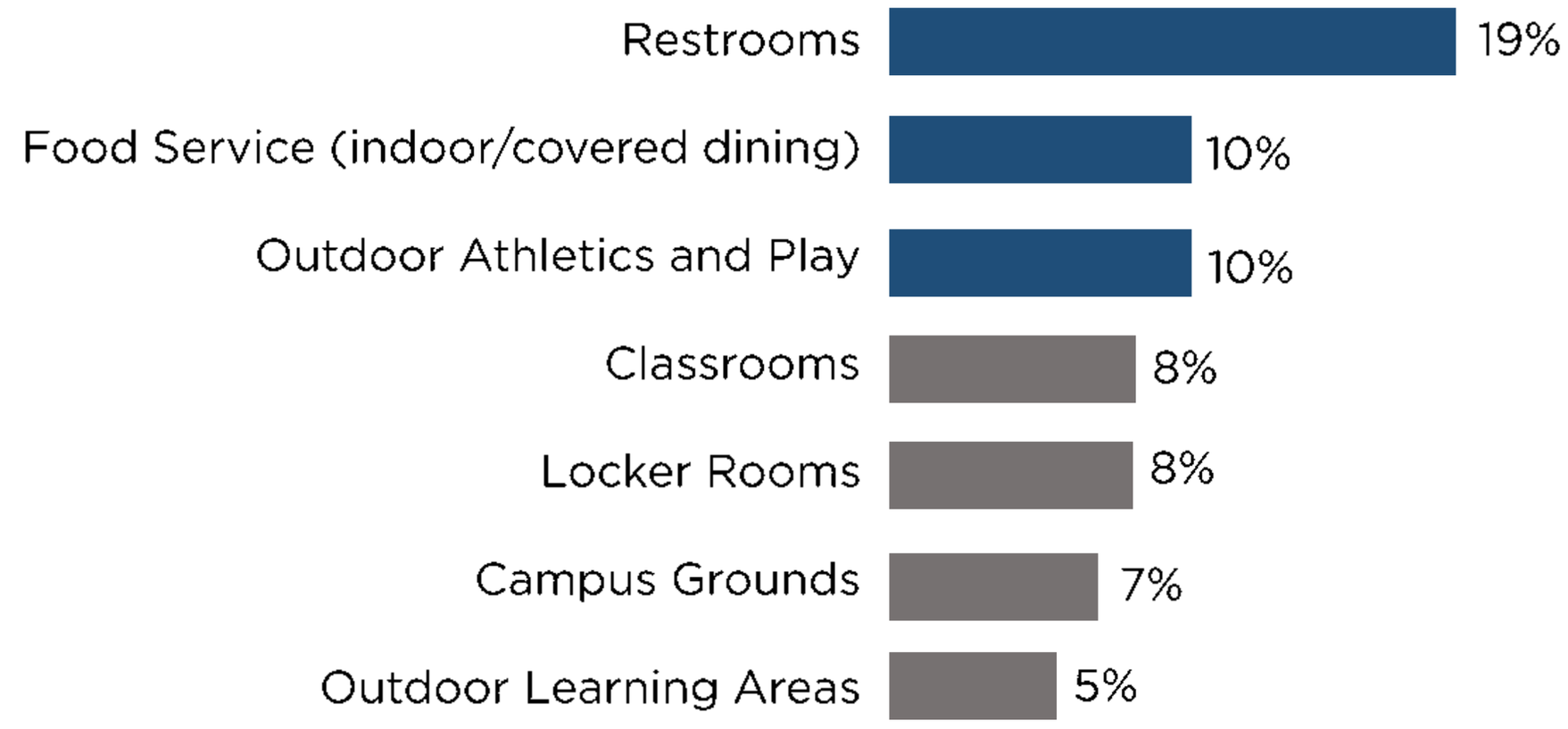
STUDENT SURVEY

I Learn Best...



STUDENT SURVEY

Which Space Should be Improved to Better Support Your Learning Experience?



STUDENT SURVEY

What is missing from your school or needs improvement?

Quotes from students reflecting common themes:

An **indoor area to eat** at when the weather is bad, they SOMETIMES open up the MPR, but rarely.

A place where I can **eat inside**.

One type of space that is missing from my school is the **gym**. I like gyms, so I really wish our school could have a gym.

Slides, tunnels, **playground** climbers, and instead of wood chips it should be rubber.

A **gym** and **art** class like every other middle school.

Art classes, **creative spaces**, any classes outside of humanities, math, and science

STUDENT SURVEY

What is missing from your school or needs improvement?

Other notable quotes from students:

I think that we need a **library** because it will be better for us and will encourage us to read more.

A space where students can request help with their work and be **tutored** when the class is doing work so they can catch up.

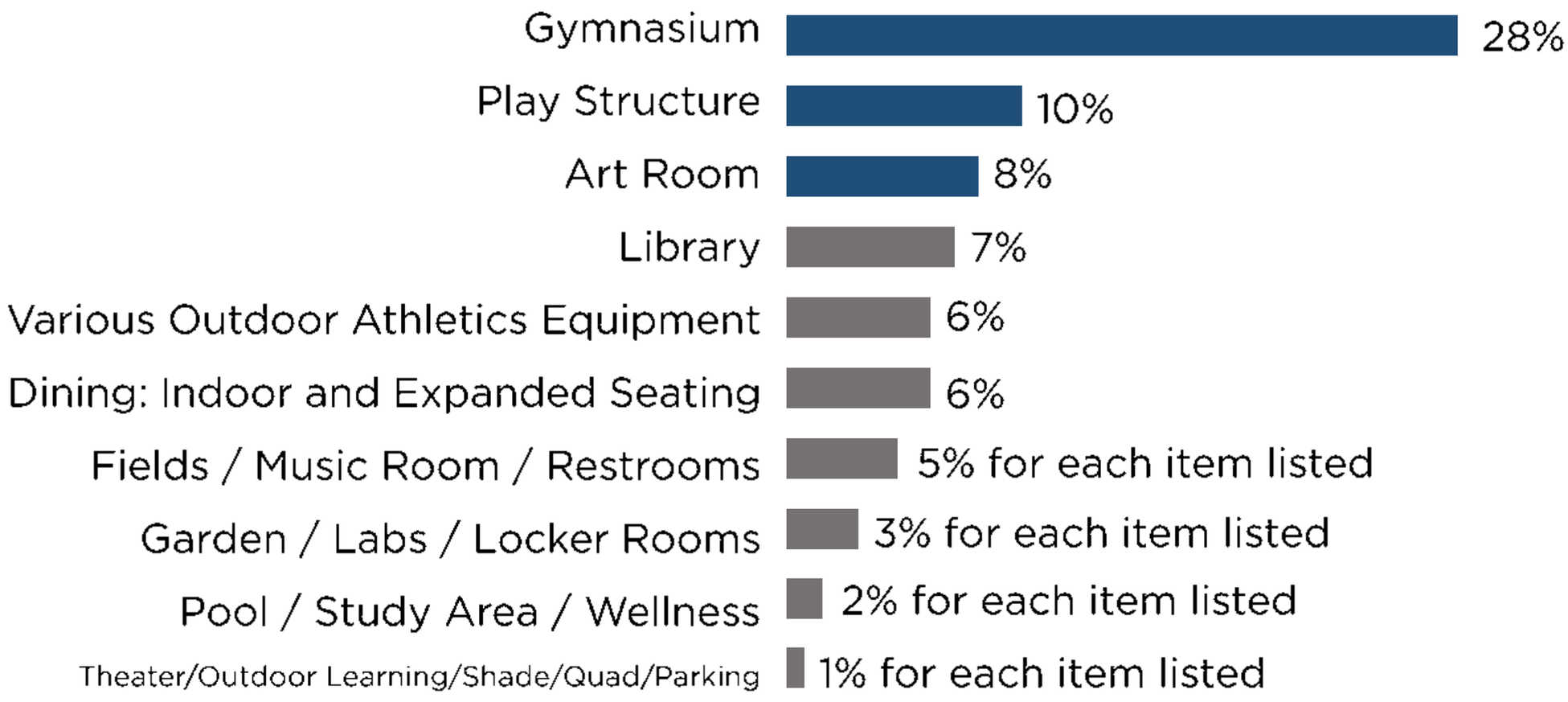
A reading room, where anyone can come inside to take a break and read and quietly chat. Like a library, but instead we can come inside whenever! And simply a larger **library**!

My school is missing a place to have fun and **unwind** after a stressing event.

A type of space that is missing from my school is a space that people need when they are having a bad day and just need to be alone for a few minutes.

STUDENT SURVEY

What is missing from your school or needs improvement?



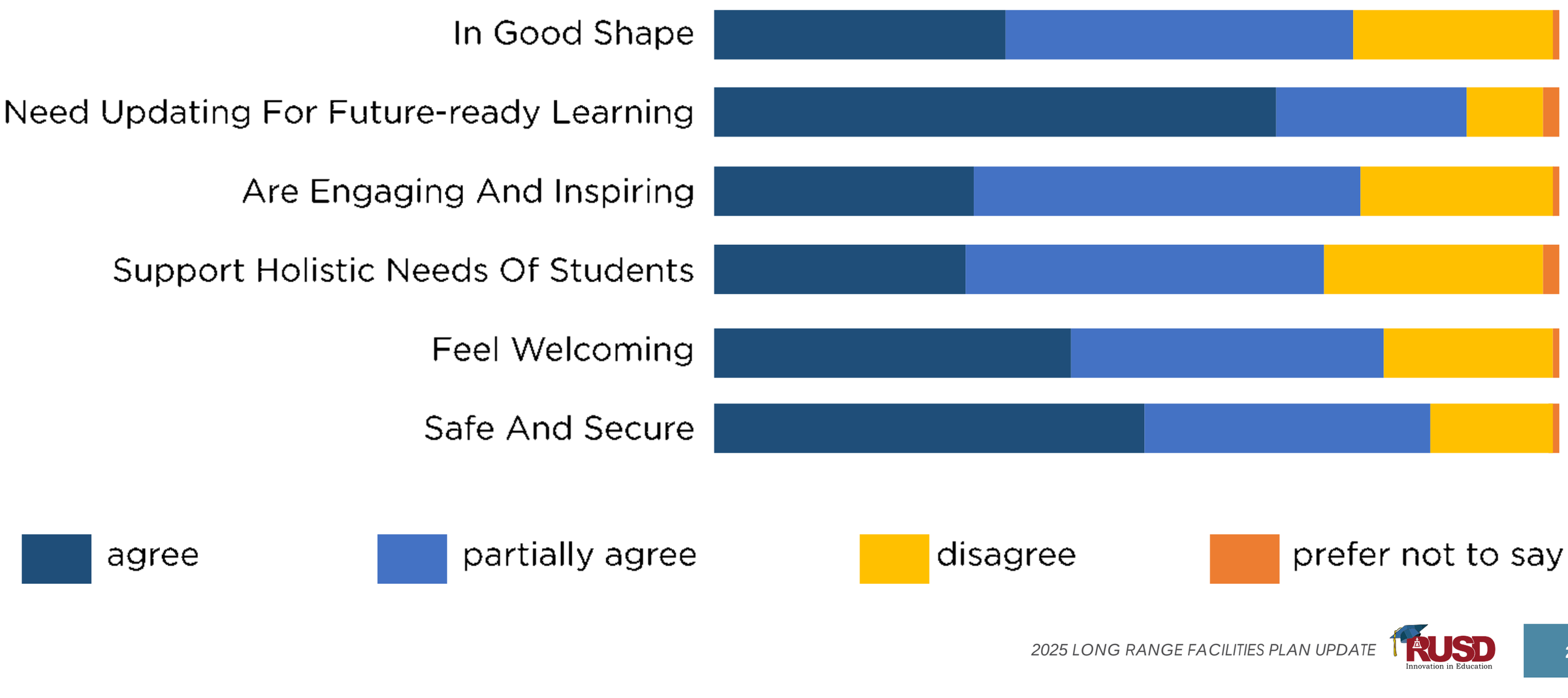
COMMUNITY SURVEY

1,621 Total Responses

Parents:	73%
Teachers:	16%
Site Staff:	8%
Community Member:	4%
District Personnel:	2%
Counselor/Support Provider:	2%
Student:	2%

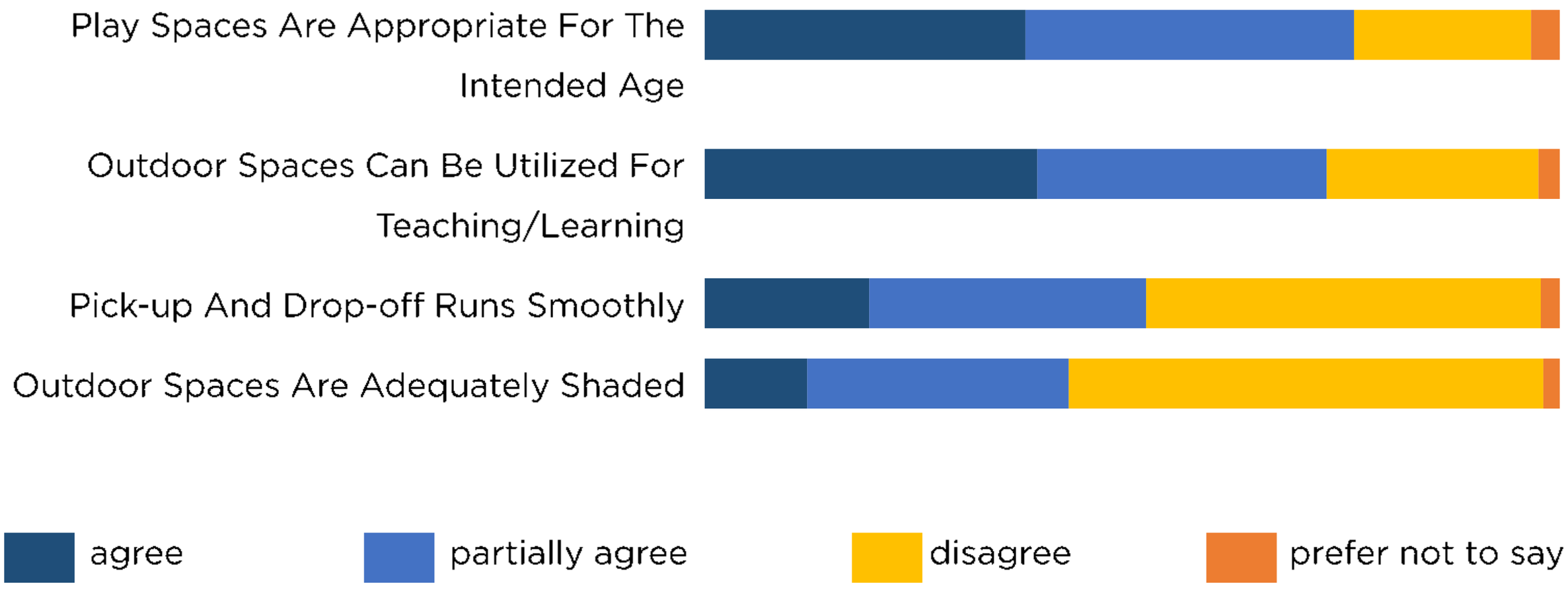
COMMUNITY SURVEY

In General, School Facilities Are...



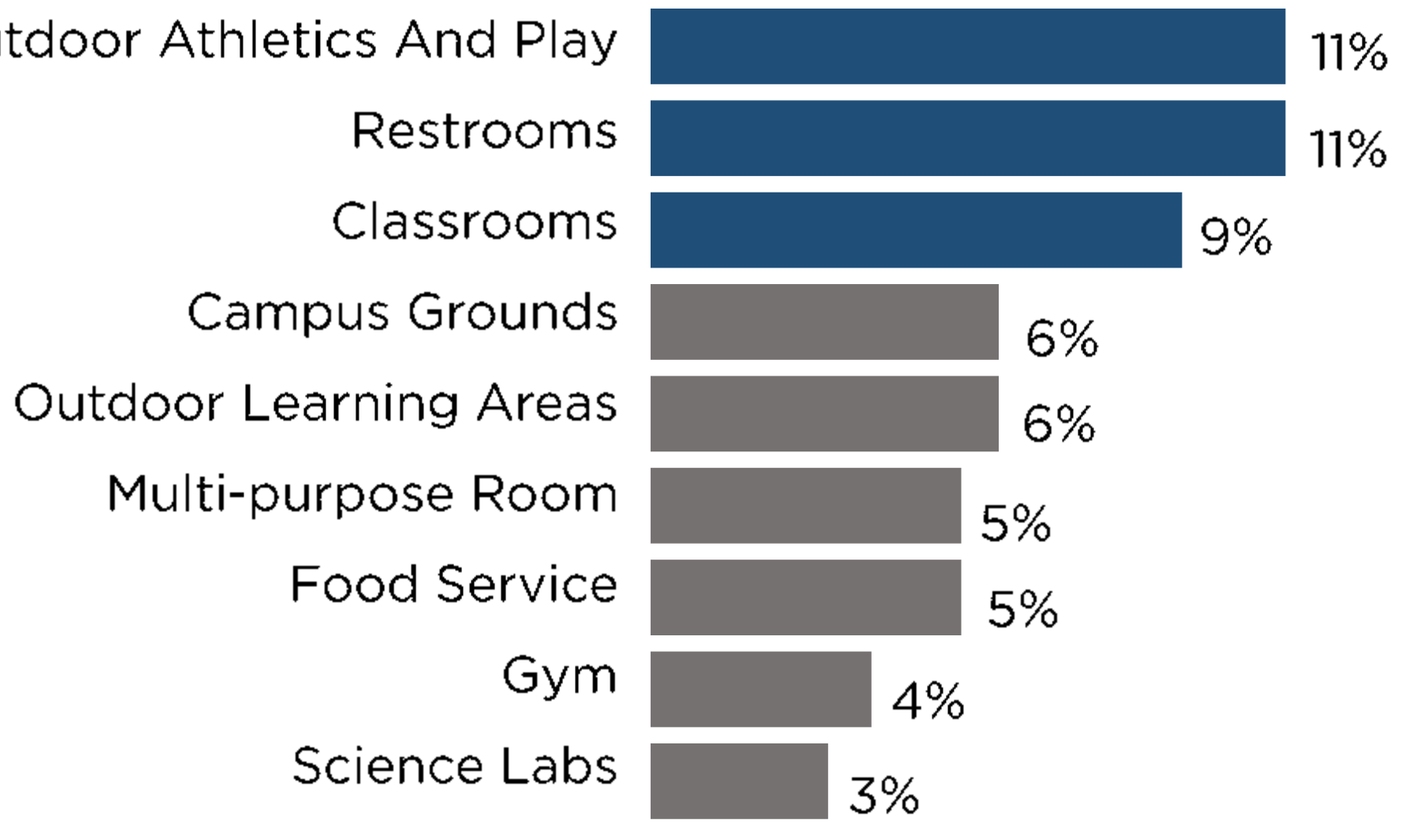
COMMUNITY SURVEY

How much do you agree or disagree:



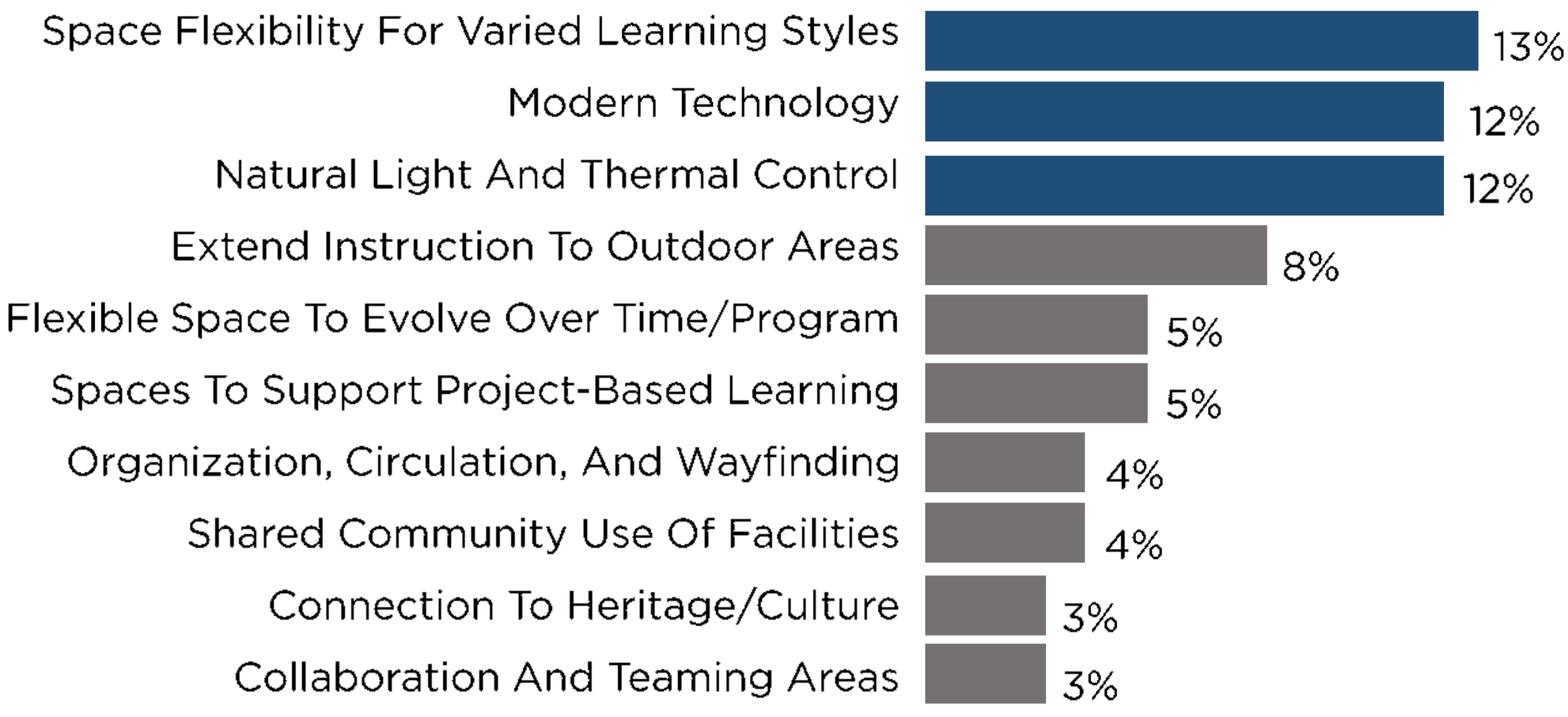
COMMUNITY SURVEY

Which Space Should be Improved to Better Support Your Learning Experience?

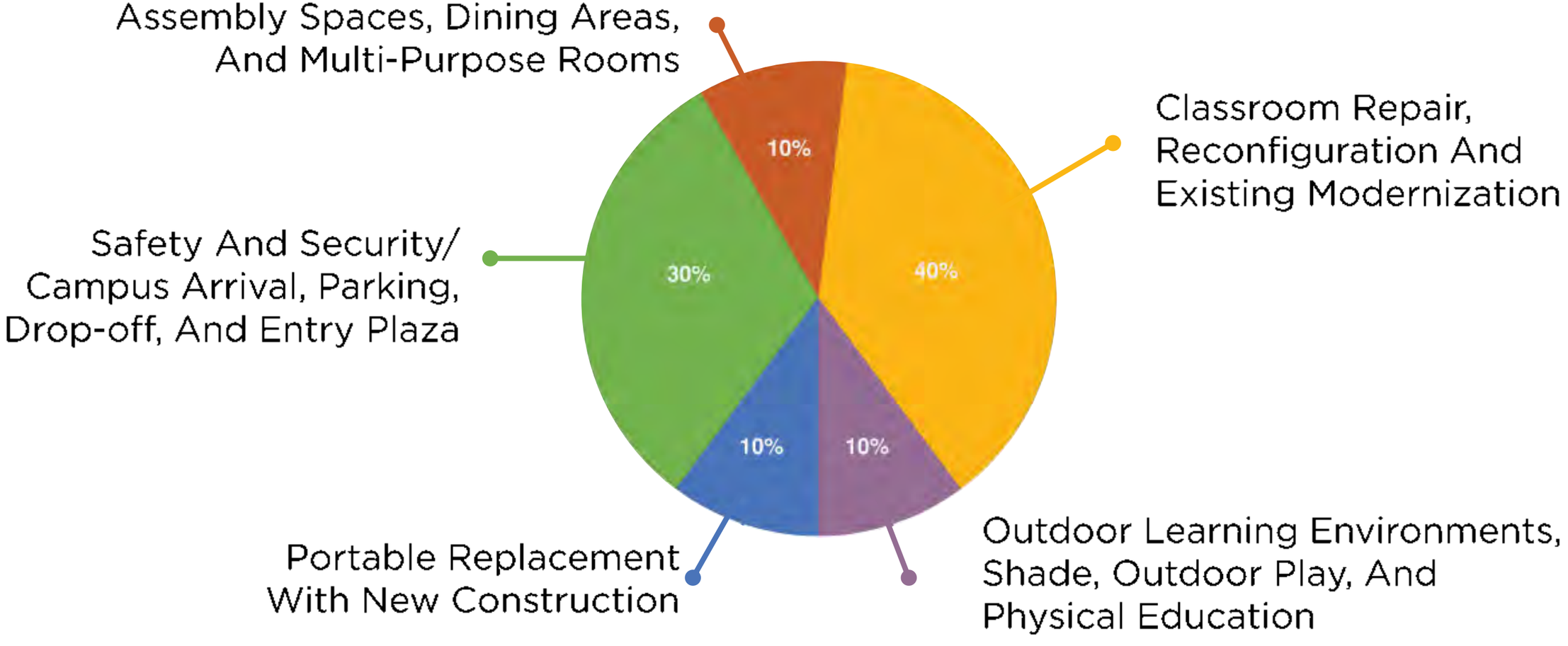


COMMUNITY SURVEY

Which Design Elements Are Most Important In The Future Of Schools?



What Is The Most Important Thing At Riverside USD That The LRFP Should Address?





04 SECTION FOUR

CAMPUS PLAN SUMMARY

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04

04 CAMPUS PLAN SUMMARY

CAMPUS INFORMATION

The information in this section is organized as follows:

CAMPUS INFORMATION

- This section identifies key statistics of the site including the school's address and construction history of the buildings. Also listed is current data for the 2024-2025 school year including enrollment, program, classroom counts (with a comparison of permanent and relocatable/portable classrooms), and other building and site data.
- The Campus Information area also includes a list of projects that have either been recently completed or are planned to occur through Measure O. This summary consists of recent construction, modernization, or upgrade projects along with a list of planned or upcoming projects.
- Lastly, a list of the three highest priority need projects is listed, as identified by the Principal and their School Site Committee.

CAMPUS DESCRIPTION

- Provides a summary description of the campus, including the school's mission or vision, any special conditions or programs that exist, a summary of the team's findings during the Principal survey and site visit, and a top 3 list of most urgent issues to be addressed at the campus.

CONDITION ASSESSMENT HEAT MAP

This heat map provides a review of the existing conditions at each elementary school site. The maps reflect the Planning Team's visual observations along with Maintenance and Operations (M&O) team's assessment and evaluation. The data was collected through the following methods:

- Principal survey along with a site walk at each campus, conducted with the principal, to assess current building and site conditions and needs. This walk also provided an opportunity to gather insights into the schools top priorities to be documented in this Long Range Facilities Plan update.
- A Maintenance and Operations (M&O) workshop, attended by trade leaders, to review and document the condition of each site. The session captured additional details and fill in any gaps in information related to the facilities needs and conditions.

EXISTING CAMPUS MAP

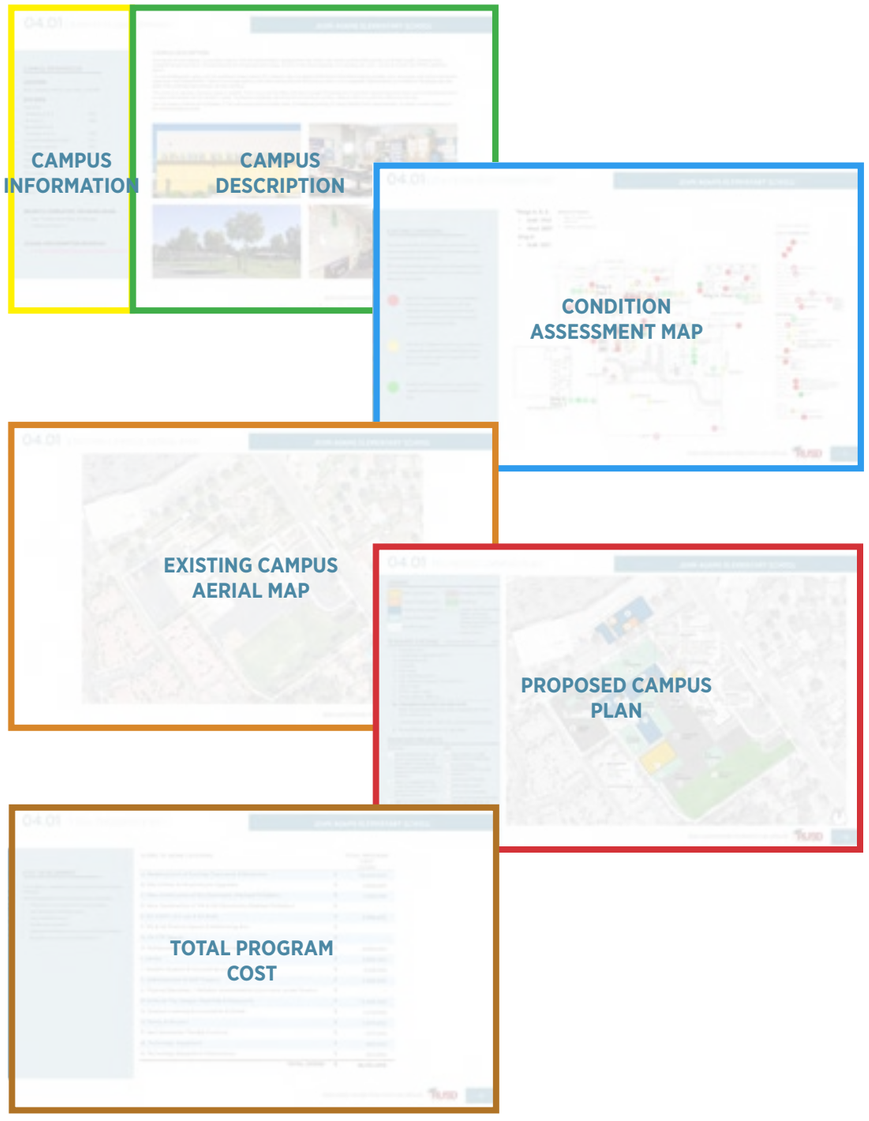
- An aerial map depicting the existing campus layout, with property boundary, adjacent street and surrounding neighborhood context.

PROPOSED CAMPUS PLAN

- This Proposed Campus Plan provides a long-range plan of the proposed campus layout, along with a description of recommended actions to address the current conditions of the site. The plan includes a legend to identify various recommended copes of work, proposed construction, site improvements, demolition areas, and renovation levels. Not all projects will be able to be implemented at one time, but this plan provides the overarching vision.
- As projects are prioritized to move forward and are funded, further investigations will be done to determine the full scope of each project. To facilitate more cost-effective and safe modernization upgrades at various eligible schools, other campuses may be repurposed to create interim housing opportunities.
- Timing of these projects is unknown at this point and will be determined by Board-approved priorities and are reliant on funding.

TOTAL PROGRAM COST

- Provides the estimated costs to implement the full vision of the Proposed Campus Plan, in 2025 dollars. Costs are broken out by Scope of Work Category. For a detailed explanation of cost development, see Section 3.



PROPOSED CAMPUS PLANS: INTERPRETING THE DIAGRAMS

Proposed site plan diagrams are tagged with a number or letter to identify the proposed scope of work. Below is the universal legend for these tags district-wide. Specific site projects will be identified alongside the proposed campus plans.

BUILDINGS

Existing buildings are analyzed for their recently completed work, appropriateness of the intended program, and the ideal sizing established in the District Ed Specs. This analysis determines the appropriate level of work needed along with new construction to replace portables and accommodate enrollment.

No Work

If a building has been constructed or modernized in the last 15-years (since 2010), no work has been proposed. Few exceptions may occur, so that spaces may align with the District Ed Specs.

1 New Construction

New, stick-built construction (not portables/ relocatables) sized to meet District Ed Specs for a facility that aligns with the district's vision. Note: the location of new buildings will need further study and may not be constructed exactly as shown on the proposed plans.

2 Heavy Modernization

Realigns interior layouts to accommodate the intended program. During this re-design, building systems, technology, plumbing, emergency response systems and other components would also be upgraded. Upgrades to the building envelope (roof, windows, doors, etc) are also a part of this work.

3 Medium Modernization

Comprehensive upgrade to the existing building and its envelope including but not limited to: paint, ceiling, flooring, casework, plumbing and other building systems, technology, and furniture as needed.

4 Light Modernization

Similar to a Medium Modernization, but with a lighter scope due to the age or construction history of the building. This project level represents selective upgrades to the finishes of the interior and exterior of existing building.

SITE

Enhancements to the outdoor environments to beautify the campus, improve their suitability as outdoor classrooms, and to accommodate play and athletics. Depending on the campus, the proposed solutions may be a renovation of existing features or entail a completely new area.

Outdoor Learning / Play | Parking / Hardcourts

- **A** NEW TK/K PLAYGROUND: play apparatus with rubber surfacing, synthetic turf, shade, tricycle track, and dining area with perimeter fencing.
- **B** NEW UPPER/LOWER PRIMARY PLAYGROUND: play apparatus, rubber surface, and shade.
- **C** PLAYGROUND ENHANCEMENT: new play apparatus, rubber surface, shade and synthetic turf (TK/K only). Note: may not include all elements based on site needs.
- **D** HARDCOURT REPAIR: repair paving, colored striping, and new athletics equipment. Note: may not include all elements based on site needs.
- **E** NEW HARDCOURT: paving, colored striping, and new athletics equipment.
- **F** OUTDOOR LEARNING: seating, site furnishing, shade, paving, and landscape.
- **G** NEW LANDSCAPE: paving, planting, and irrigation.
- **H** LANDSCAPE ENHANCEMENT: new planting, repair irrigation, and repair paving. Note: may not include all elements based on site needs.
- **I** PLAYFIELD REPAIR: level ground, repair turf, irrigation, and running track (at middle school only).
- **J** NEW PLAYFIELD: turf, planting, irrigation, and running track (at middle school only).
- **K** PARKING REPAIR: repair AC paving, re-striping, accessibility and update drop-off to adhere to current code requirements. Note: may not include all elements based on site needs.
- **L** NEW PARKING: paving and striping.
- **M** NEW ATHLETICS FIELD/COURT: to align with ed specs.
- **N** ATHLETICS FIELD/COURT REPAIR: upgrade to align with ed specs.
- **P** UTILITY UPGRADE: repair and upgrade to the site utility infrastructure including storm water, site water, sewer, gas, and electrical.
- **Q** FENCE/GATE UPGRADE: replace fence or gate with 8' high chain link fence, 1" mesh, ornamental fence or privacy screen for safety.











A

SECTION A

ELEMENTARY SCHOOLS

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Note:

Casa Blanca Elementary School and Ofelia Valdez-Yeager Eastside Elementary School are in design and construction at the time of this Long Range Facilities Plan Update process. For this reason, these sites are not included in this Campus Plan Summary.

ELEMENTARY SCHOOLS SUMMARY

EXISTING CONDITIONS THEMES

OVERALL SITE NEEDS

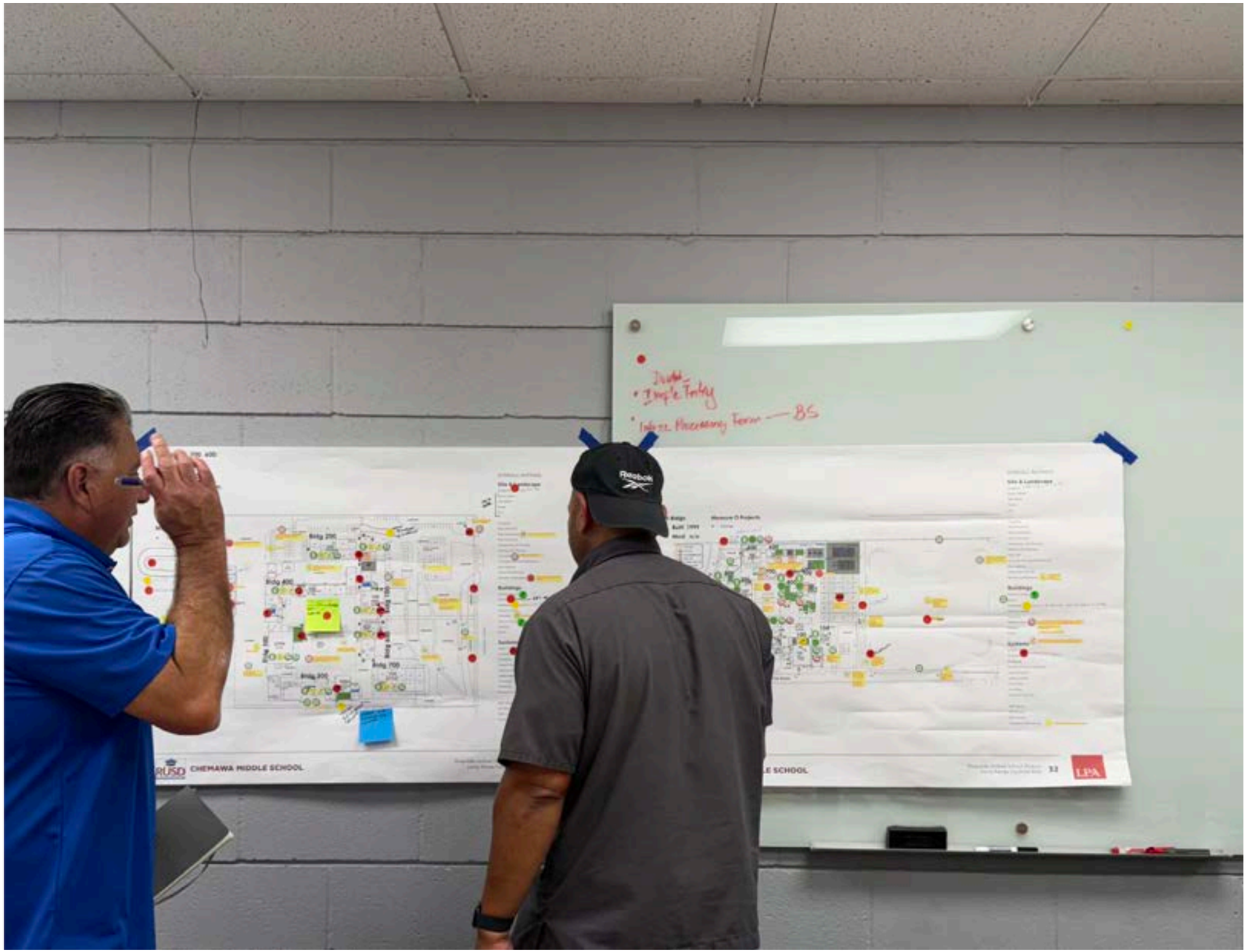
- All irrigation controllers not centralized and outdated. Update to a central control system.
- Drop off/pick-up areas are congested and backed up.
- Playfields have a lot of gopher issues. Repair of fields needed.
- High use turf areas difficult to remain. Provide synthetic turf at all kindergarten play areas and highly used areas.
- Add inclusive and diverse playground structures.
- Replace wood chips at play equipment with pour-in-place rubber surfacing.
- District standard 6'-0" high chain link fence with 2" mesh. Replace mesh with 1" at locations where safety is a concern. At specific areas noted, fencing can be replaced with 8'-0" fencing.

OVERALL BUILDING NEEDS

- Building exteriors are maintained with painting and doors. Building interiors need modernization.
- Glazing is almost always single pane. At comprehensive/major modernization projects, replace single pane glazing to insulated glazing.
- Implement electric door locks throughout.
- Wheelchair lifts and elevators at older buildings need repairs.
- Request for administration office to have separation between public versus staff.
- Request for more staff restrooms.

OVERALL SYSTEMS NEEDS

- Add HVAC to kitchens that do not currently have.
- HVAC will not be added to existing locker rooms.
- HVAC and fire alarm at the end of life cycle.



ELEMENTARY SCHOOLS SUMMARY







JOHN ADAMS ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

8362 Colorado Avenue, Riverside, CA 92504

SITE DATA

Year Built:	
Buildings A, B, E:	1962
Building K:	2021
Year Modernized:	
Buildings A, B, E:	2007
Current Enrollment (2024):	487
Planned Enrollment:	489
Grade Levels:	TK-6
Number of Permanent Classrooms:	25
Number of Relocatables:	3
Site Acreage:	7.6 ac.
Total Building Area:	51,944 sq. ft.
Colors:	Blue and Gold
Mascot:	Dragon

RECENTLY COMPLETED/ UPCOMING WORK

- New TK classrooms (Bldg. K) and play
- Parking and drop off

SCHOOL SITE COMMITTEE PRIORITIES

1. New construction - Learning Center
2. Modernization
3. Shade for TK/K play yard

CAMPUS DESCRIPTION

The mission of John Adams is to provide students with 21st-century skills to prepare them for college and career readiness through the use of high-quality, Common Core, standards-based curriculum, including the use of cutting-edge technology. As part of our core knowledge, we have daily art, music, and an innovation lab (STEM Lab/Maker Space).

The new building looks great, and the community takes pride in this. However, the curb appeal at the front of the school (along Colorado Ave.) looks tired, with sloped areas that need improvement. There is not enough parking, and traffic during drop-off and pick-up times is very congested. Improvements are needed for the playground and gates. Many existing classrooms do not have windows.

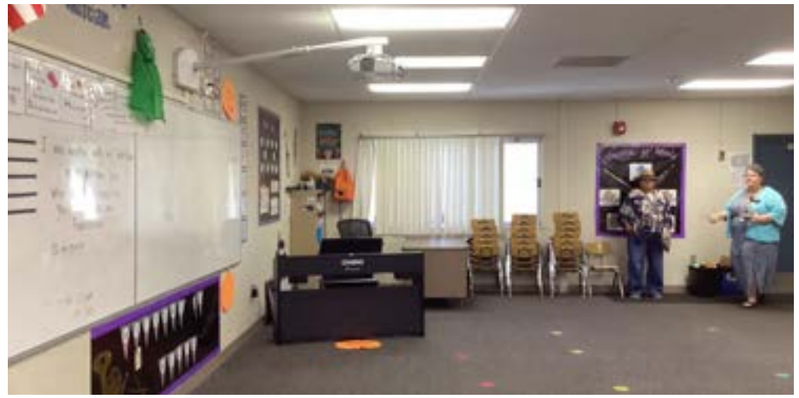
The school is at capacity, and every space is needed. There is concern that there will not be enough TK classrooms in the future. Special education classrooms need improvements to make them appropriate for students' needs. The library is adequate and received new furniture recently. However, there is a need for additional shelving.

The top areas of concern are as follows: 1) The curb appeal and front slope areas, 2) Additional parking, 3) Library/Media Center improvements, 4) Shade-covered walkways in the new kindergarten areas.









04.01 CONDITION ASSESSMENT MAP

JOHN ADAMS ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A, B, E:

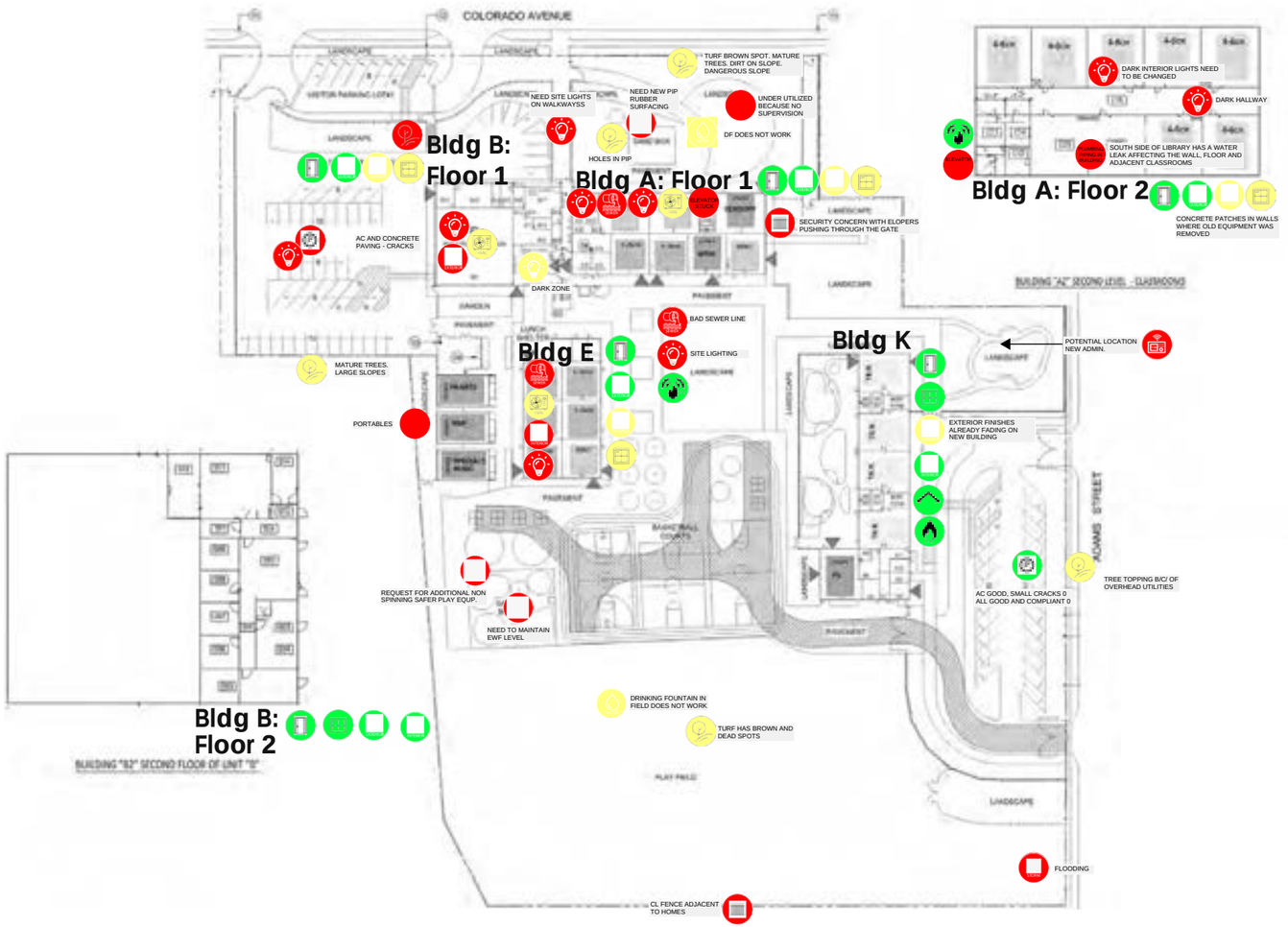
- **Built: 1962**
- **Mod: 2007**

Bldg K:

- **Built: 2021**

Measure O Projects:

- New TK classrooms and play
- Parking and drop-off



OVERALL RATINGS:

Site & Landscape

- Irrigation — SAME AS POLY CONTROLLERS
- Storm Water — BAD STORM DRAIN
- Site Water
- Sewer
- Gas

- Playfields
- Play Structure — INJURIES ON PLAYGROUND
- Play Equipment — NEED SHADE
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — NEED MORE PARKING
- Site Lighting — MANY 'ELOPERS' WHO PUSH THROUGH PUSH-BAR GATES AND ESCAPE
- Gates and Fencing — SECURITY CONCERN IN ADMIN, FRONT OFFICE STAFF HAVE LIMITED VISIBILITY AND ARE UNABLE TO SEE PEOPLE APPROACHING
- General Landscaping — DANGEROUS SLOPE. NO CURB APPEAL

Buildings

- Exterior Finish — EXTERIOR PAINTED RECENTLY
- Doors — REQUESTING METAL DOORS FOR ALL BUILDINGS
- Hardware
- Security Locks — DOOR HARDWARE NEEDS TO BE INSTALLED
- Windows — SINGLE PANE GLAZING
- Interior Finish — MUSIC ROOM IN PORTABLE. NEEDS STORAGE. — INADEQUETE SPACE FOR 2 SPEECH COUNSELORS
- Ceilings — SPACE AND STORAGE CONCERNS IN SPECIAL NEEDS ROOMS. NOT ENOUGH SPACE FOR SENSORY ROOM AND ADDITIONAL COUNSELORS
- Roofs — BLDG A, B, E

Systems

- HVAC — HVAC AGE 15 YRS. BUILDINGS 1. ADMIN 2. A WING 3. E WING 4. MPR/BUILDING B
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior — ELECTRICAL LOWER LEVEL PARKING LOT LIGHTS.
- Lights Interior — NEED NEW LIGHTING THROUGHOUT EXTERIOR EXCEPT AT NEW WING
- Fire Alarm — NEED NEW LIGHTING THROUGHOUT INTERIOR EXCEPT AT NEW BLD.
- Plumbing — NEED NEW PLUG AND SWITCH AT NEW BLD.
- Restroom Fixtures — FIRE ALARM

- MDF Room
- IDF Rooms — AV SYSTEM NEEDS UPGRADE IN MPR
- WiFi Access
- Classroom Technology — MPR UPGRADE: NEW INTERCOM IP CLOCK

North

04.01 EXISTING CAMPUS AERIAL MAP

JOHN ADAMS ELEMENTARY SCHOOL



04.01 PROPOSED CAMPUS PLAN

JOHN ADAMS ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 489

1	Preschool (PS)
3	Transitional Kindergarten (TK)
3	Kindergarten (K)
7	1-3 Grade
8	4-6 Grade
0	SDC: Mild/Mod (M/M)
2	SDC: Extensive Support Needs (ESN)
1	SDC: Autism
2	STEM / Music Labs
1	Sensory Room (960-sf)
28	**TEACHING STATIONS (TS) SUB-TOTAL**
	Note: Counts above include Dual Language Immersion (DLI), where occurs.
1	Learning Center (incl. Sens. Rm unless provided above)
81	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- B NEW UPPER/LOWER PRIMARY PLAYGROUND
- C PLAYGROUND ENHANCEMENT: new play apparatus.
- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT: repair sloped hillside and exposed fence footings. Repair stairs and add ramp.
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- P UTILITY UPGRADES: site-wide repair and upgrade for storm water, site water, and gas.



04.01 TOTAL PROGRAM COST

JOHN ADAMS ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	18,005,000
B. Site Utilities & Infrastructure Upgrades	$	1,546,000
C. New Construction of ES Classrooms (Replace Portables)	$	1,768,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,486,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	3,049,000
I. Library	$	3,536,000
J. Student Support & Counseling (Learning Center)	$	3,129,000
K. Administration & Staff Support	$	3,335,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,436,000
N. Outdoor Learning Environments & Quads	$	2,210,000
O. Safety & Security	$	1,409,000
P. Next Generation Flexible Furniture	$	1,373,000
Q. Technology Equipment	$	969,000
R. Technology Equipment Infrastructure	$	243,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**48,494,000**

ALCOTT ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

2433 Central Avenue, Riverside, CA 92506

SITE DATA

Year Built:	
Buildings A-E, G-K:	1961
Building L:	2022
Year Modernized:	2022
Current Enrollment (2024):	603
Planned Enrollment:	549
Grade Levels:	TK-6
Number of Permanent Classrooms:	32
Number of Relocatables:	4
Site Acreage:	10 ac.
Total Building Area:	45,547 sq. ft.
Colors:	Blue and Yellow
Mascot:	Alley Cat

RECENTLY COMPLETED/ UPCOMING WORK

- New two story classroom building with K play
- Classroom modernization
- Portable removal
- Landscape, utilities, fencing

SCHOOL SITE COMMITTEE PRIORITIES

1. Playground and play field upgrades (for safety)
2. Administration office expansion

CAMPUS DESCRIPTION

Alcott provides their scholars with an enriching and engaging learning environment that promotes life-long academic and social-emotional success. The campus is in good condition following recent Measure O renovations, and the community takes pride in its professional appearance. However, congested traffic flow around the school is a concern, particularly at Central, where pedestrians are sometimes overlooked.

The school has adequate athletic and play spaces, though the field is occasionally unusable due to wet conditions and uneven surfaces. Alcott holds large gatherings on the blacktop and field, but these areas can be challenging in bad weather. Murals around campus reflect their unique character and should be preserved.

The school community takes pride in maintaining a clean, welcoming environment, with a focus on AVID and PBIS goals. Immediate priorities include replacing the broken playground, maintaining landscaping and cleaning, and addressing damaged building paint.

Some of the outstanding programs we have at the school include Band/Orchestra, Choir, Visual Arts programs, Science Fair, Parent Workshops and Family events.

The top areas of concern are as follows: 1) Playground replacement for safety, 2) Continued campus beautification, 3) Building maintenance and repairs (specifically with exterior paint).









04.02 CONDITION ASSESSMENT MAP

ALCOTT ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A-E, G-K:

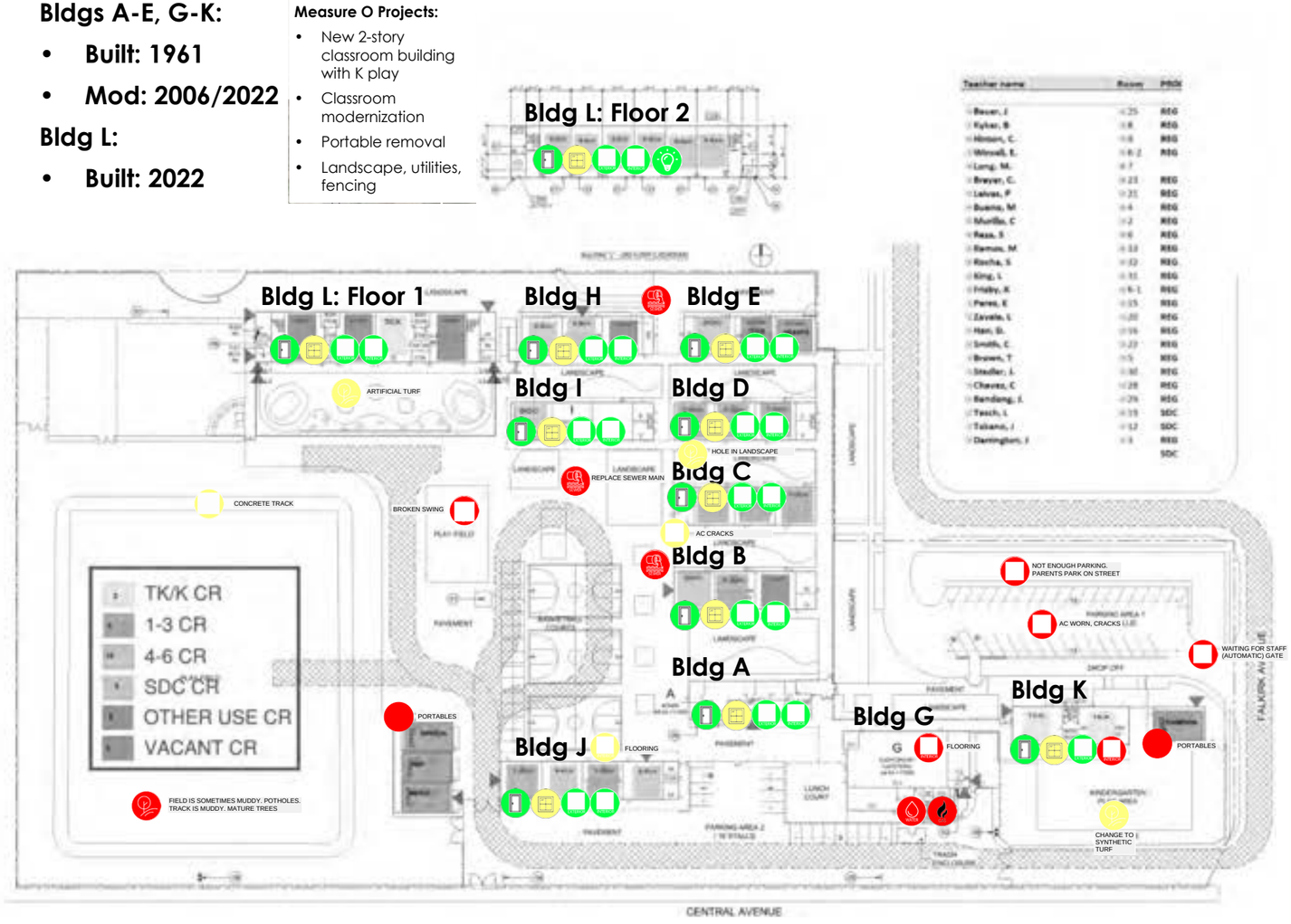
- **Built: 1961**
- **Mod: 2006/2022**

Bldg L:

- **Built: 2022**

Measure O Projects:

- New 2-story classroom building with K play
- Classroom modernization
- Portable removal
- Landscape, utilities, fencing



OVERALL RATINGS:

Site & Landscape

- Irrigation — SAME AS POLY CONTROLLERS
- Storm Water
- Site Water — REPLACE ALL WATER AND GAS LINES
- Sewer — REPLACE BACKFLOW
- Gas

- Playfields
- Play Structure
- Play Equipment — BROKEN EQUIPMENT
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving) — TRAFFIC: STOPPING IN RED, PEDESTRIANS NOT ALWAYS SEEN AT SIGN/LIGHT
- Drop-off
- Concrete Paving & Parking Lot — ASPHALT RENOVATION STOPPED AT A DEFINITIVE LINE
- Site Lighting
- Gates and Fencing
- General Landscaping — FIELD IS SOMETIMES MUDDY OF HAVE POTHOLES; NEED CONTINUE UPKEEP OF GARDENING AND CLEANING

Buildings

- Exterior Finish
- Doors
- Hardware
- Security Locks
- Windows
- Interior Finish
- Ceilings
- Roofs — ALL EXCEPT BLDG C, G, J

Systems

- HVAC — ENTIRE SITE
- Controls
- Plumbing
- Power/ Electrical Capacity — ELECTRICAL OKAY
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING UP TO CODE
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE MPR AV; UPGRADE ANALOG CLOCKS TO DIGITAL

North

04.02 EXISTING CAMPUS AERIAL MAP

ALCOTT ELEMENTARY SCHOOL



04.02 PROPOSED CAMPUS PLAN

ALCOTT ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 549

0	Preschool (PS)
4	Transitional Kindergarten (TK)
3	Kindergarten (K)
8.5	1-3 Grade
8.5	4-6 Grade
3	SDC: Mild/Mod (M/M)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
29	**TEACHING STATIONS (TS) SUB-TOTAL**
	Note: Counts above include Dual Language Immersion (DLI), where occurs.
1	Learning Center (incl. Sens. Rm unless provided above)
84	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: light reconfigure/realignment of existing spaces to meet the needs of the programs listed.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT: upgrade to rubber surfacing at primary and TK/K playgrounds. Add synthetic turf at TK/K playground.
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers). Replace all storm and site water and gas lines. Replace back flow preventer.
- Q FENCE/GATE UPGRADE



04.02 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	288,000
B. Site Utilities & Infrastructure Upgrades	$	1,466,000
C. New Construction of ES Classrooms (Replace Portables)	$	3,561,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	930,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	1,537,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	1,514,000
K. Administration & Staff Support	$	4,350,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	2,690,000
N. Outdoor Learning Environments & Quads	$	1,898,000
O. Safety & Security	$	594,000
P. Next Generation Flexible Furniture	$	1,389,000
Q. Technology Equipment	$	969,000
R. Technology Equipment Infrastructure	$	1,352,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**22,538,000**

BEATTY ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

4261 Latham Street, Riverside, CA 92501

SITE DATA

Year Built:	2006
Year Modernized:	None
Current Enrollment (2024):	494
Planned Enrollment:	483
Grade Levels:	TK-6
Number of Permanent Classrooms:	32
Number of Relocatables:	0
Site Acreage:	11.3 ac.
Total Building Area:	51,928 sq. ft.
Colors:	Orange and Green
Mascot:	Tiger

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Visual barrier on back fencing along Strong Street
2. STEM/MU Lab and Faculty Work Room reconfiguration
3. Hardcourt and playground improvement

CAMPUS DESCRIPTION

The mission of Beatty Elementary School is to provide an environment where all students can reach their potential.

While the school is in generally good condition, parking is an issue, with families resorting to street parking during dismissal and events. Safety concerns include the back field, which is too open. Adding natural barriers like shrubs or slats to the chain-link fence could provide more privacy and security.

The school has adequate space for athletics and play, but the upper-grade playground lacks sufficient equipment. A jungle gym and a ball wall would greatly enhance recreation opportunities for students. The MPR and outdoor stage are used for school-wide events, though the MPR has limited capacity, and folding chairs are needed for larger gatherings.

The campus features unique elements that foster pride in the community, such as memorial trees and a mural on Building D. The orange grove in the quad is also a special area, sparking joy and pride. However, some immediate concerns include fixing irrigation in the Kindergarten field, addressing open windows on the MPR and admin buildings, and adding a crosswalk at the Kindergarten gate.

The top areas of concern are as follows: 1) Enhancing safety by blocking the field view, 2) Installing window coverings, 3) Upgrading upper-grade playground equipment.









04.03 CONDITION ASSESSMENT MAP

BEATTY ELEMENTARY SCHOOL

EXISTING CONDITIONS

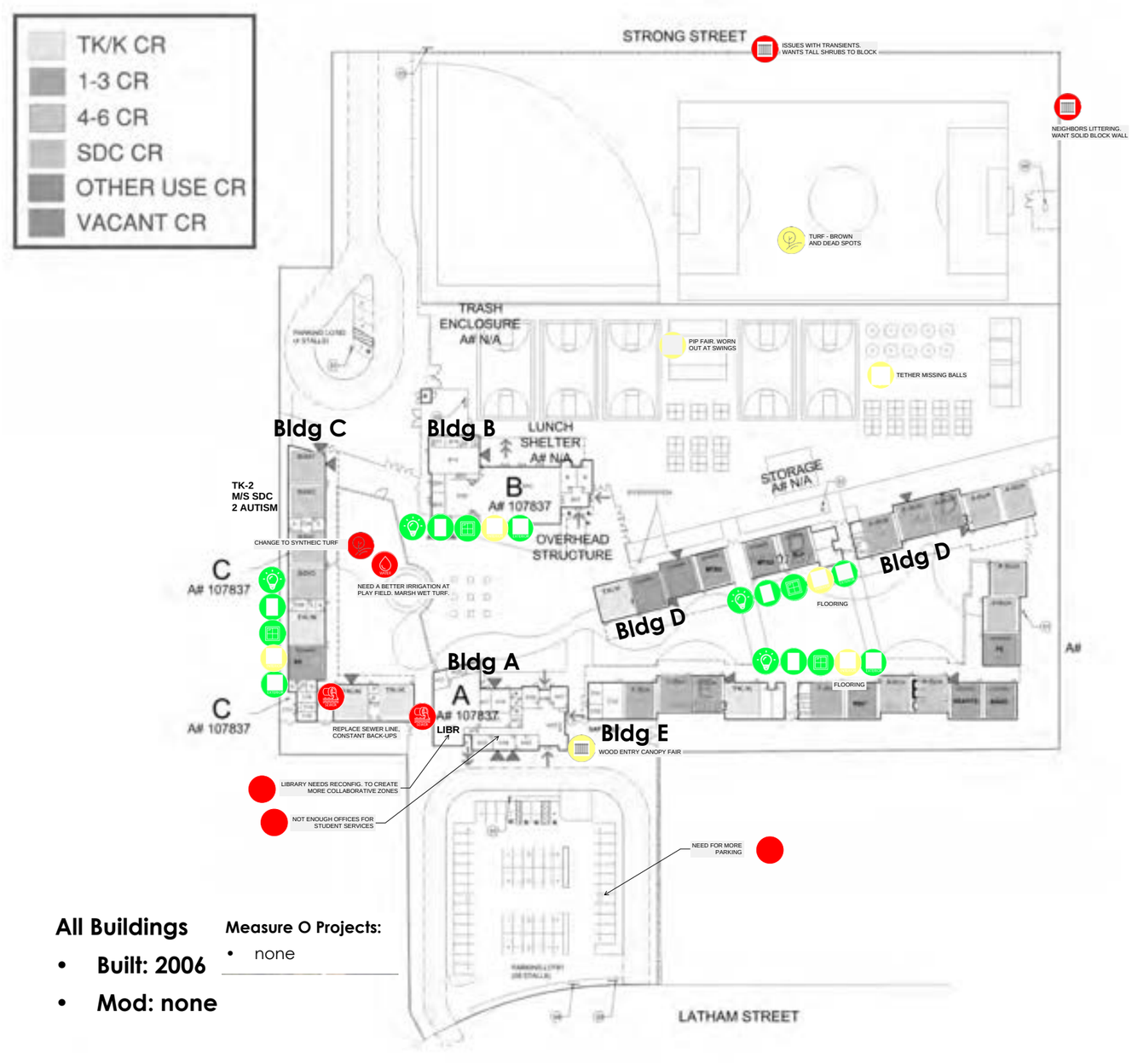
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



All Buildings

- **Built: 2006**
- **Mod: none**

Measure O Projects:

- none

OVERALL RATINGS:

Site & Landscape

Irrigation	UPGRADE IRRIGATION CONTROLLERS, SAME AS POLY HS
Storm Water	
Site Water	
Sewer	
Gas	
Playfields	
Play Structure	
Play Equipment	WANTS BALL WALL. ADDITIONAL PLAY STRUCTURE FOR UPPER. OUTDOOR SHADE STRUCTURE
Play Surfacing	
Hardcourts (AC Paving)	
Parking (AC Paving)	
Drop-off	
Concrete Paving & Parking Lot	
Site Lighting	
Gates and Fencing	
General Landscaping	

Buildings

Exterior Finish	THE CAMPUS LOOKS IN GOOD CONDITION.
Doors	
Hardware	ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks	
Windows	ALUMINUM FRAMES; SINGLE PANE GLAZING.
Interior Finish	INTERIOR FINISH COULD USE UPDATING. CARPET APPEARS WORN WITH SPLITTING IN SEAMS.
	PRINCIPAL REQUEST FOR WINDOW COVERINGS AT MPR AND ADMIN FOR SAFETY.
Ceilings	
Roofs	ENTIRE SITE

Systems

HVAC	ENTIRE SITE + EMS
Controls	
Plumbing	
Power/ Electrical Capacity	ELECTRICAL OKAY
Lights Exterior	
Lights Interior	PENDANT LIGHTS
Fire Alarm	
Plumbing	
Restroom Fixtures	
MDF Room	UPGRADE MARQUEE
IDF Rooms	UPGRADE MPR AV.
WiFi Access	
Classroom Technology	UPGRADE INTERCOM SYSTEM

North

04.03 EXISTING CAMPUS AERIAL MAP



04.03 PROPOSED CAMPUS PLAN

BEATTY ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 483

1 Preschool (PS)
3 Transitional Kindergarten (TK)
3 Kindergarten (K)
7 1-3 Grade
7 4-6 Grade
0 SDC: Mild/Mod (M/M)
1 SDC: Extensive Support Needs (ESN)
2 SDC: Autism
2 STEM / Music Labs
1 Sensory Room (960-sf)

27 TEACHING STATIONS (TS) SUB-TOTAL
Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

78 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

(2) HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.

(4) LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life such as flooring, paint, and HVAC.

Site:

(C) PLAYGROUND ENHANCEMENT: new play apparatus and rubber surface at primary playground. Add synthetic turf at TK/K playground.

(D) HARDCOURT REPAIR: with new ball wall

(F) OUTDOOR LEARNING

(I) PLAYFIELD REPAIR

(L) NEW PARKING

(P) UTILITY UPGRADES: site-wide repair and upgrade for irrigation controllers.

(Q) FENCE/GATE UPGRADE: block wall at west property line and add privacy screen at north property line.



04.03 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	8,092,000
B. Site Utilities & Infrastructure Upgrades	$	699,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	1,452,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	3,075,000
I. Library	$	829,000
J. Student Support & Counseling (Learning Center)	$	2,227,000
K. Administration & Staff Support	$	892,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	1,952,000
N. Outdoor Learning Environments & Quads	$	546,000
O. Safety & Security	$	2,502,000
P. Next Generation Flexible Furniture	$	1,608,000
Q. Technology Equipment	$	1,125,000
R. Technology Equipment Infrastructure	$	1,982,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**26,981,000**

BRYANT ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

4324 Third Street, Riverside, CA 92501

SITE DATA

Year Built:	
Buildings A, B:	1911
Building C:	2006
Year Modernized:	
Buildings A, B:	2009
Building C:	none
Current Enrollment (2024):	332
Planned Enrollment:	349
Grade Levels:	TK-6
Number of Permanent Classrooms:	15
Number of Relocatables:	3
Site Acreage:	2.5 ac.
Total Building Area:	26,711 sq. ft.
Colors:	Blue and White
Mascot:	Bees

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. TK/ K classrooms with restrooms
2. Prep/workspace, collaboration space for teachers
3. MPR and kitchen full modernization

CAMPUS DESCRIPTION

The mission of Bryant is to support the personal and intellectual growth of every student.

The classrooms for TK, Kindergarten, and 1st-grade students, are in good condition, though there are concerns over storage space, which teachers manage to make work. A significant issue is the lack of restrooms in the “A” wing for TK and Kindergarten students, requiring them to walk down the hall to access the bathrooms.

Bryant is a small community school with no designated parking spaces. Staff, visitors, and families rely on street parking, which can sometimes lead to congestion, especially during events.

The biggest safety concern is related to the lack of restrooms in the “A” wing, as it requires adults to monitor students navigating to the restroom to ensure their safety.

The school’s dirt field, which serves as the main play area, is small and doesn’t accommodate all students who wish to play, particularly those interested in soccer. The campus holds grade-wide functions on the blacktop or in the MPR. The blacktop is spacious enough, but the MPR is too small to host school-wide functions comfortably.

The top areas of concern are as follows: 1) Adding restrooms in the “A” building, 2) Expanding the MPR, 3) Enhancing front office security.









04.04 CONDITION ASSESSMENT MAP

BRYANT ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A & B:

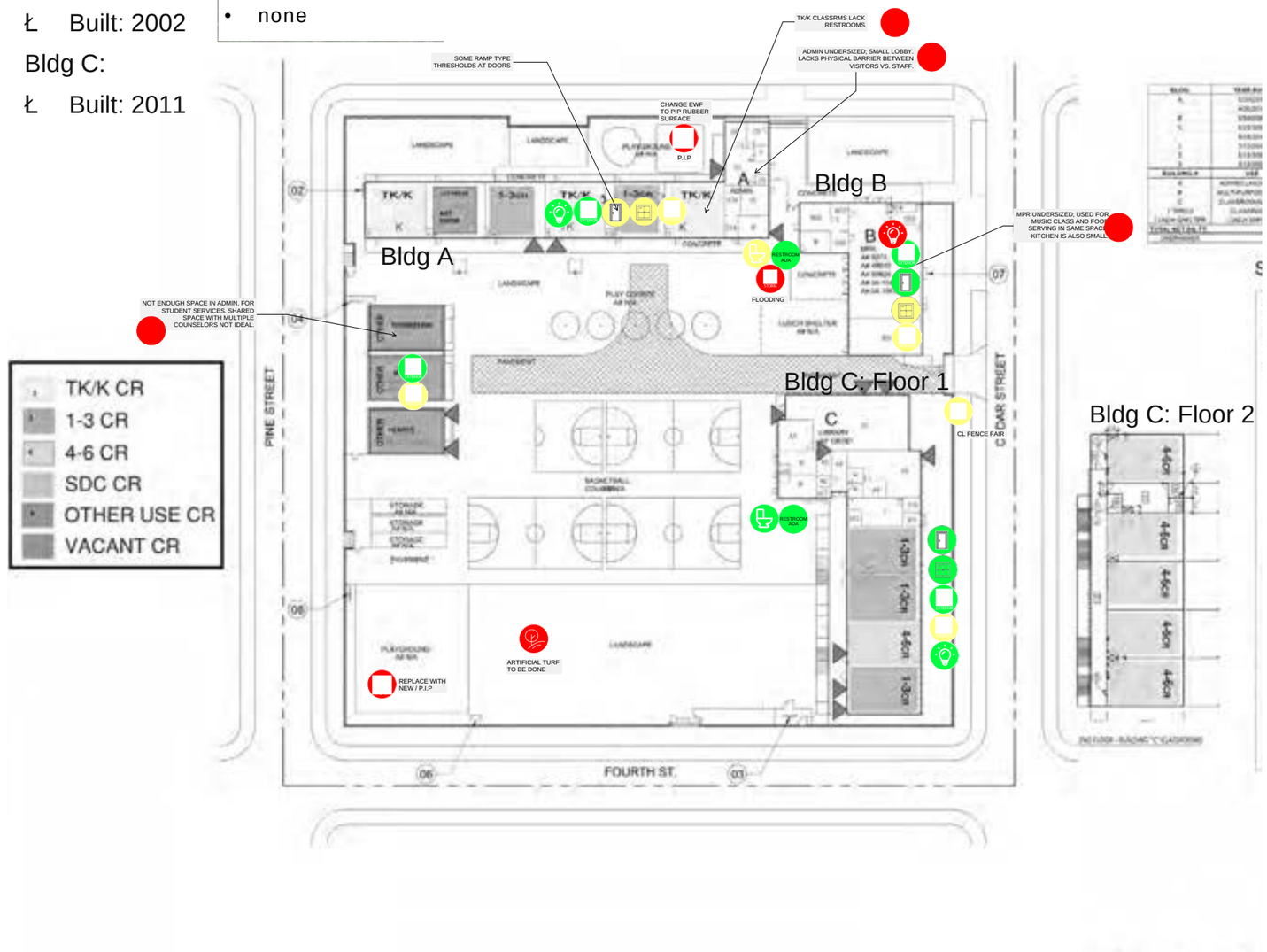
- Built: 2002

Bldg C:

- Built: 2011

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — IRRIGATION CONTROLLERS SAME AS POLY
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — CAMPUS DOES NOT HAVE ON-SITE PARKING LOT
- Site Lighting
- Gates and Fencing
- General Landscaping

Buildings

- Exterior Finish — CAMPUS EXTERIOR PAINTED PLASTER RECENTLY PAINTED.
- Doors — IN GENERAL ARE IN GOOD CONDITION. BUT SOME RAMP TYPE THRESHOLDS SEEN AT VARIOUS LOCATIONS AT THE OLDER BUILDING
- Hardware
- Security Locks — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Windows — OLDER BUILDINGS PAINTED METAL WINDOW FRAMES WITH WOOD TRIMS. CONDITION IS ACCEPTABLE; NEW BLDG. HAS ALUM. FRAME; ALL SINGLE PANE GLAZING. C
- Interior Finish
- Ceilings — EXISTING ROOMS NEED PAINT
- Roofs

Systems

- HVAC — BUILDINGS A AND B; BUILDINGS C
- Controls
- Plumbing
- Power/ Electrical Capacity — NEW INTERIOR LIGHTING
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING UP TO CODE
- Plumbing
- Restroom Fixtures
- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE MPR AV AND UPGRADE INTERCOM TO DIGITAL

North

04.04 EXISTING CAMPUS AERIAL MAP



04.04 PROPOSED CAMPUS PLAN

BRYANT ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 349

0	Preschool (PS)
3	Transitional Kindergarten (TK)
2	Kindergarten (K)
5.5	1-3 Grade
5.5	4-6 Grade
0	SDC: Mild/Mod (M/M)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
18	**TEACHING STATIONS (TS) SUB-TOTAL**

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1	Learning Center (incl. Sens. Rm unless provided above)
52	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems. Includes restroom upgrades.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT: new play apparatus and rubber surfacing.
- D HARDCOURT REPAIR
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT: welcome plaza with new stairs; outdoor staff patio; landscape and irrigation.
- I PLAYFIELD REPAIR
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation controllers.
- Q FENCE/GATE UPGRADE: new 6' high chain-link fence.



04.04 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	4,050,000
B. Site Utilities & Infrastructure Upgrades	$	1,694,000
C. New Construction of ES Classrooms (Replace Portables)	$	6,581,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	1,719,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,450,000
I. Library	$	836,000
J. Student Support & Counseling (Learning Center)	$	530,000
K. Administration & Staff Support	$	1,228,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	3,496,000
N. Outdoor Learning Environments & Quads	$	253,000
O. Safety & Security	$	1,374,000
P. Next Generation Flexible Furniture	$	777,000
Q. Technology Equipment	$	532,000
R. Technology Equipment Infrastructure	$	985,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**26,505,000**

CASTLE VIEW ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

6201 Shaker Drive, Riverside, CA 92506

SITE DATA

Year Built:	1967
Year Modernized:	2005
Current Enrollment (2024):	684
Planned Enrollment:	650
Grade Levels:	TK-6
Number of Permanent Classrooms:	18
Number of Relocatables:	15
Site Acreage:	11.7 ac.
Total Building Area:	48,345 sq. ft.
Colors:	Green and White
Mascot:	Dragon

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Restrooms at TK/K Classrooms
2. New MPR (current one really does not meet needs)
3. Parking

CAMPUS DESCRIPTION

The mission of Castle View is to prepare students for college, careers, and the world by providing a high-quality learning environment. One major concern is the lack of sufficient student restrooms, especially on the upper campus, where 1st through 6th-grade students share a restroom without adequate supervision.

Parking is limited, with only a small number of spaces for staff, leading families to park on surrounding streets. Traffic during drop-off and pick-up times is unsafe, with frequent minor accidents and near-misses. The campus lacks a secured front office and needs for more surveillance cameras. There are also concerns about the shared front gate with Champions.

The school has adequate space for athletics, but the facilities need improvements. The MPR is too small to accommodate all students for assemblies, and there is a lack of dedicated spaces for music, arts, or other electives. The library is outdated and could benefit from modernization to serve as a true media center.

The campus is proud of its green spaces, with trees and shrubs that give Castle View character, but the overall appearance needs attention. Immediate concerns include updating the campus exterior, improving restroom safety, and creating more indoor space for programs like music and band.

The top areas of concern are as follows: 1) Increase indoor space and storage for programs, 2) Address student restroom safety and location, 3) Campus beautification and building updates.









04.05 CONDITION ASSESSMENT MAP

CASTLE VIEW ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

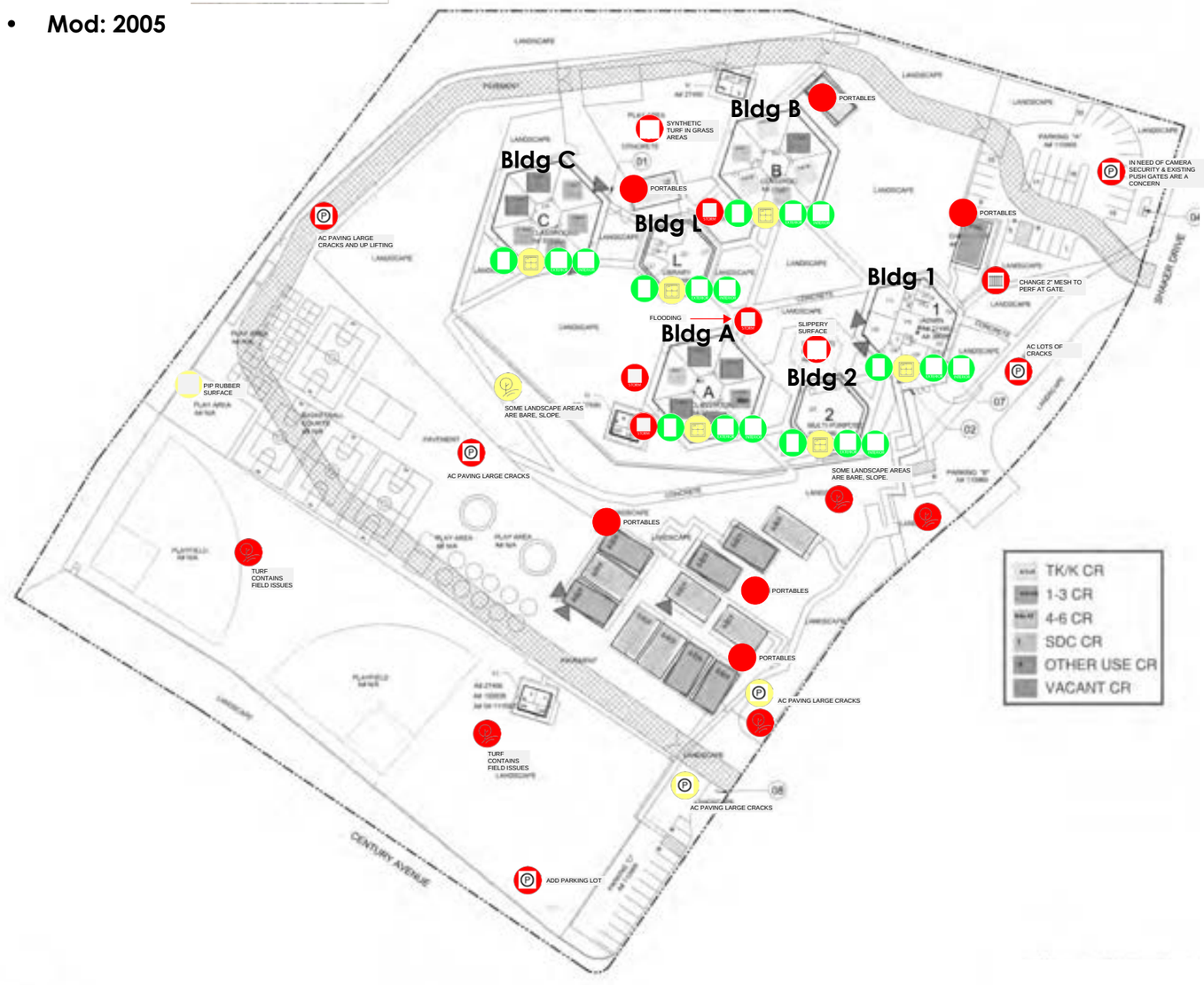
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Buildings:

- **Built: 1967**
- **Mod: 2005**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — IRRIGATION ON UPPER CAMPUS NEEDS TO BE AUTOMATED - CURRENTLY MANUAL; CONTROLLERS SAME AS AC POLLY
- Storm Water
- Site Water
- Sewer
- Gas — REPLACE WATER AND GAS
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off — UNSAFE TRAFFIC DURING DROP-OFF AND PICK UP
- Concrete Paving & Parking Lot — NOT ENOUGH PARKING FOR STAFF
- Site Lighting
- Gates and Fencing — CONCERN W/ PUSH-GATE NOT BEING LOCKED; CHANGE 2" MESH AT GATE TO PERF. WILL THIS OCCUR AT ALL SCHOOLS?
- General Landscaping — SOME LANDSCAPE AREAS ARE BARE, SLOPE.

Buildings

- Exterior Finish — PAINT
- Doors
- Hardware — ELECTRIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE GLAZING
- Interior Finish — PAINT WALLS; FLOORING
- Ceilings — REPLACE CEILING TILES
- Roofs

Systems

- HVAC — EXCEPT A-WING
- Controls
- Plumbing
- Power/ Electrical Capacity — ELECTRICAL: NEED NEW EXTERIOR AND INTERIOR LIGHTING; NEEDS PARKING LOT LIGHTS
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING UP TO CODE
- Plumbing
- Restroom Fixtures
- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE INTERCOM TO DIGITAL; UPGRADE MARQUEE; UPGRADE MPR AV

North

04.05 EXISTING CAMPUS AERIAL MAP

CASTLE VIEW ELEMENTARY SCHOOL



04.05 PROPOSED CAMPUS PLAN

CASTLE VIEW ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

Planned Enrollment: GEN: 335 / DLI: 315

TEACHING STATIONS

0	Preschool (PS)	
4	Transitional Kindergarten (TK)	*(2 are SDC: TK)*
4	Kindergarten (K)	*(2 GEN / 2 DLI)*
10.5	1-3 Grade	*(5 GEN / 5.5 DLI)*
10.5	4-6 Grade	*(5 GEN / 5.5 DLI)*
1	SDC: Mild/Mod (M/M)	
0	SDC: Extensive Support Needs (ESN)	
0	SDC: Autism	
2	STEM / Music Labs	
0	Sensory Room (960-sf)	

32 TEACHING STATIONS (TS) SUB-TOTAL

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

92 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes, building systems and plumbing fixtures.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- A NEW TK/K PLAYGROUND
- B NEW UPPER/ LOWER PRIMARY PLAYGROUND
- C PLAYGROUND ENHANCEMENT: replace sand with PIP rubber surface.
- D HARDCOURT REPAIR
- E NEW HARDCOURTS
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT: planting and irrigation
- I PLAYFIELD REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers). Replacement of water and gas lines.
- Q FENCE/GATES: new 8' high tube steel fence and gates.



04.05 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	2,234,000
B. Site Utilities & Infrastructure Upgrades	$	4,009,000
C. New Construction of ES Classrooms (Replace Portables)	$	24,160,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	1,261,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	6,599,000
I. Library	$	748,000
J. Student Support & Counseling (Learning Center)	$	1,389,000
K. Administration & Staff Support	$	1,162,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,928,000
N. Outdoor Learning Environments & Quads	$	2,849,000
O. Safety & Security	$	5,959,000
P. Next Generation Flexible Furniture	$	1,460,000
Q. Technology Equipment	$	1,032,000
R. Technology Equipment Infrastructure	$	1,030,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**58,820,000**

EMERSON ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

4660 Ottawa Avenue, Riverside, CA 92507

SITE DATA

Year Built:	
Buildings A-F:	1957
Buildings G, H:	2009
Year Modernized:	
Buildings A, D:	2013
Building C:	2014
Building E:	2005
Buildings G, H:	None
Current Enrollment (2024):	669
Planned Enrollment:	675
Grade Levels:	TK-6
Number of Permanent Classrooms:	26
Number of Relocatables:	11
Site Acreage:	9.5 ac.
Total Building Area:	48,082 sq. ft.
Colors:	Blue and Gold
Mascot:	Eagle

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Replace portables with new construction
2. Restrooms for staff/students
3. MPR

CAMPUS DESCRIPTION

The mission of Emerson Elementary is to provide a safe and challenging learning environment that helps students become lifelong learners and contributing members of society.

Traffic congestion, particularly during drop-off and pick-up times, is a significant concern, with parents often arriving early to secure a spot in the pull-through line. The lack of sufficient parking for staff, parents, and district visitors also impacts the flow of the school day.

While the MPR is adequate for younger students, it becomes overcrowded when older grades or parents are involved, especially during large events. The space struggles with cooling and cannot accommodate all students during inclement weather. The classrooms are functional, but the portables lack storage and space. There are concerns about insufficient restrooms for kindergarten students, as only some classrooms have direct access to bathrooms. The condition of staff restrooms is also a concern, with outdated fixtures and worn tiles.

The school's outdoor areas, including the Community Garden and spaces used for PE, are important to the community, though additional play space could be created by removing the unused garden area. The library is functional, with adequate seating and media spaces.

The top areas of concern are as follows: 1) Improving parking, 2) Expanding kindergarten spaces, 3) Addressing the condition of portables and restrooms.









04.06 CONDITION ASSESSMENT MAP

EMERSON ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

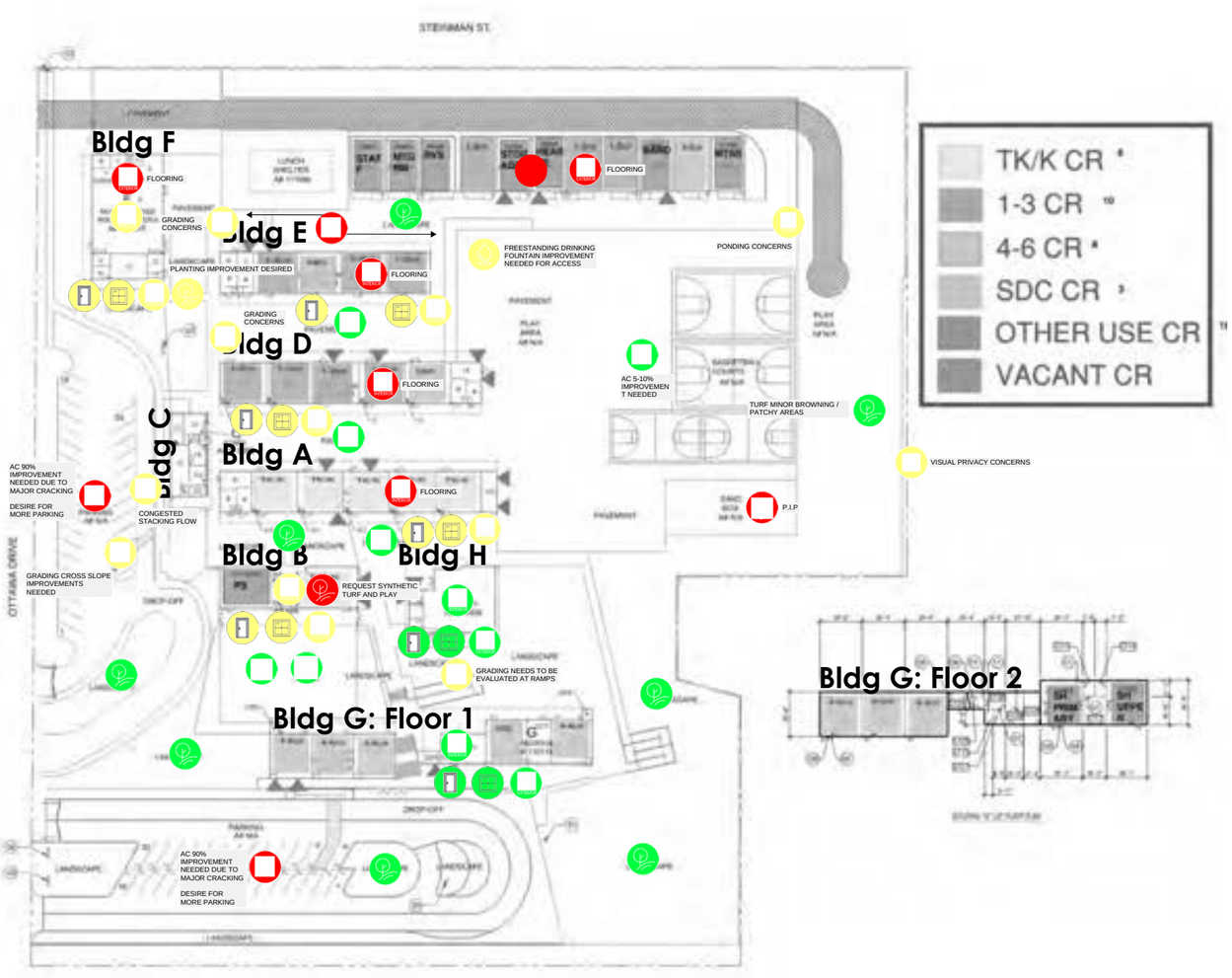
Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldg:	A	B	C	D	E	F	G	H
• Built:	1957	1957	1957	1957	1957	1957	2009	2009
• Mod:	2013	n/a	2014	2013	2005	n/a	n/a	n/a

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — CTRL: MAKE SAME AS POLY
- Storm Water
- Site Water — REPLACE WATER AND GAS
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off — COMPLAINT ABOUT DROP-OFF DESIGN
- Concrete Paving & Parking Lot — NOT ENOUGH PARKNG
- Site Lighting
- Gates and Fencing — VISUAL PRIVACY CONCERNS AT PLAY FIELD PERIMETER
- General Landscaping

Buildings

- Exterior Finish
- Doors — UPGRADE DOOR TO HM DOORS
- Hardware — ALL EXCEPT G BUILDING ELECTRIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE WINDOWS IN OLDER BUILDINGS — PAINT ALL
- Interior Finish
- Ceilings — STAFF RESTROOM NEED UPDATED FIXTURES AND FINISHES
- Roofs — ENTIRE SITE

Systems

- HVAC — A/C NOT ADEQUATE FOR MPR BUILDING — ALL BUT MPR AND ADMIN.
- Controls — G-WING "AGED"
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior — NEW INTERIOR AND EXTERIOR LIGHTS
- Lights Interior
- Fire Alarm — FA- CODE
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE INTERCOM TO DIGITAL

North

04.06 EXISTING CAMPUS AERIAL MAP



04.06 PROPOSED CAMPUS PLAN

EMERSON ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 675

1	Preschool (PS)
4	Transitional Kindergarten (TK)
4	Kindergarten (K)
9.5	1-3 Grade
9.5	4-6 Grade
3	SDC: Mild/Mod (M/M)
2	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
35	**TEACHING STATIONS (TS) SUB-TOTAL** *Note: Counts above include Dual Language Immersion (DLI), where occurs.*
1	Learning Center (incl. Sens. Rm unless provided above)
101	Parking Target (based on TS Sub-Total)

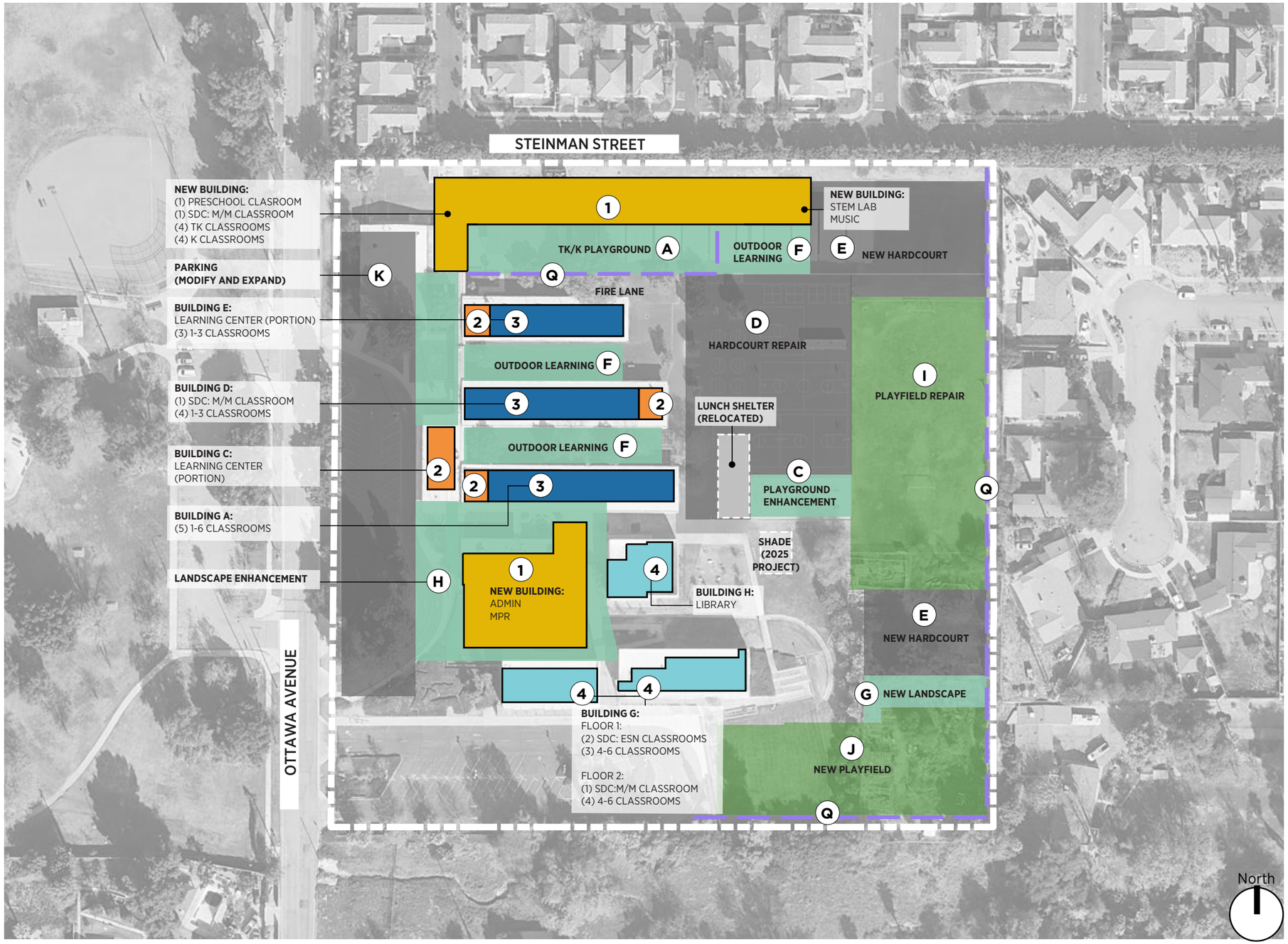
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems. Includes restroom upgrades.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- G NEW LANDSCAPE
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- J NEW PLAYFIELD
- K PARKING REPAIR
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation controllers. Replace water and gas lines.
- Q FENCE/GATE UPGRADE: add privacy screen



04.06 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	10,190,000
B. Site Utilities & Infrastructure Upgrades	$	2,964,000
C. New Construction of ES Classrooms (Replace Portables)	$	17,922,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,462,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	13,011,000
I. Library	$	805,000
J. Student Support & Counseling (Learning Center)	$	1,679,000
K. Administration & Staff Support	$	5,581,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	6,101,000
N. Outdoor Learning Environments & Quads	$	2,200,000
O. Safety & Security	$	3,218,000
P. Next Generation Flexible Furniture	$	1,154,000
Q. Technology Equipment	$	813,000
R. Technology Equipment Infrastructure	$	1,221,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**70,321,000**

FRANKLIN ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

19661 Orange Terrace Pkwy, Riverside, CA 92508

SITE DATA

Year Built:	1992
Year Modernized:	2006
Current Enrollment (2024):	767
Planned Enrollment:	708
Grade Levels:	TK-6
Number of Permanent Classrooms:	26
Number of Relocatables:	11
Site Acreage:	10 ac.
Total Building Area:	64,142 sq. ft.
Colors:	Red, White, and Blue
Mascot:	Franklin Flyer Kite

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Replace portables with new construction
2. TK/K playground
3. Hardcourt/Field repair

CAMPUS DESCRIPTION

The mission of Franklin is to provide a safe and equitable learning environment that both develops students' academic growth and supports a strong social-emotional well-being for all. The school is dedicated to providing a rigorous curriculum, complemented by arts, technology, and other enrichment programs.

While the campus is older, it takes great pride in maintaining it and ensuring that it remains clean and well-kept. However, the community has expressed concerns about the lack of updates and resources for certain areas.

Parking is a major issue, with only two parent spots available, leading to significant challenges. The school is seeking city assistance to improve the situation and would like to see additional safety measures, such as barriers along the main road to prevent parking in dangerous areas.

The athletic spaces are safe, but ant and gopher problems often require the closure of outdoor areas due to safety concerns. The MPR serves as the primary space for assemblies, but it's limited in capacity for larger gatherings. Franklin also faces challenges with technology and building layouts in classrooms and the Media Center.

The top areas of concern are as follows: 1) Increasing the number of noon supervisors for safety, 2) Transitioning to permanent classrooms instead of portables, 3) Improving parking, 4) Adding shade for outdoor spaces.









04.07 CONDITION ASSESSMENT MAP

FRANKLIN ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

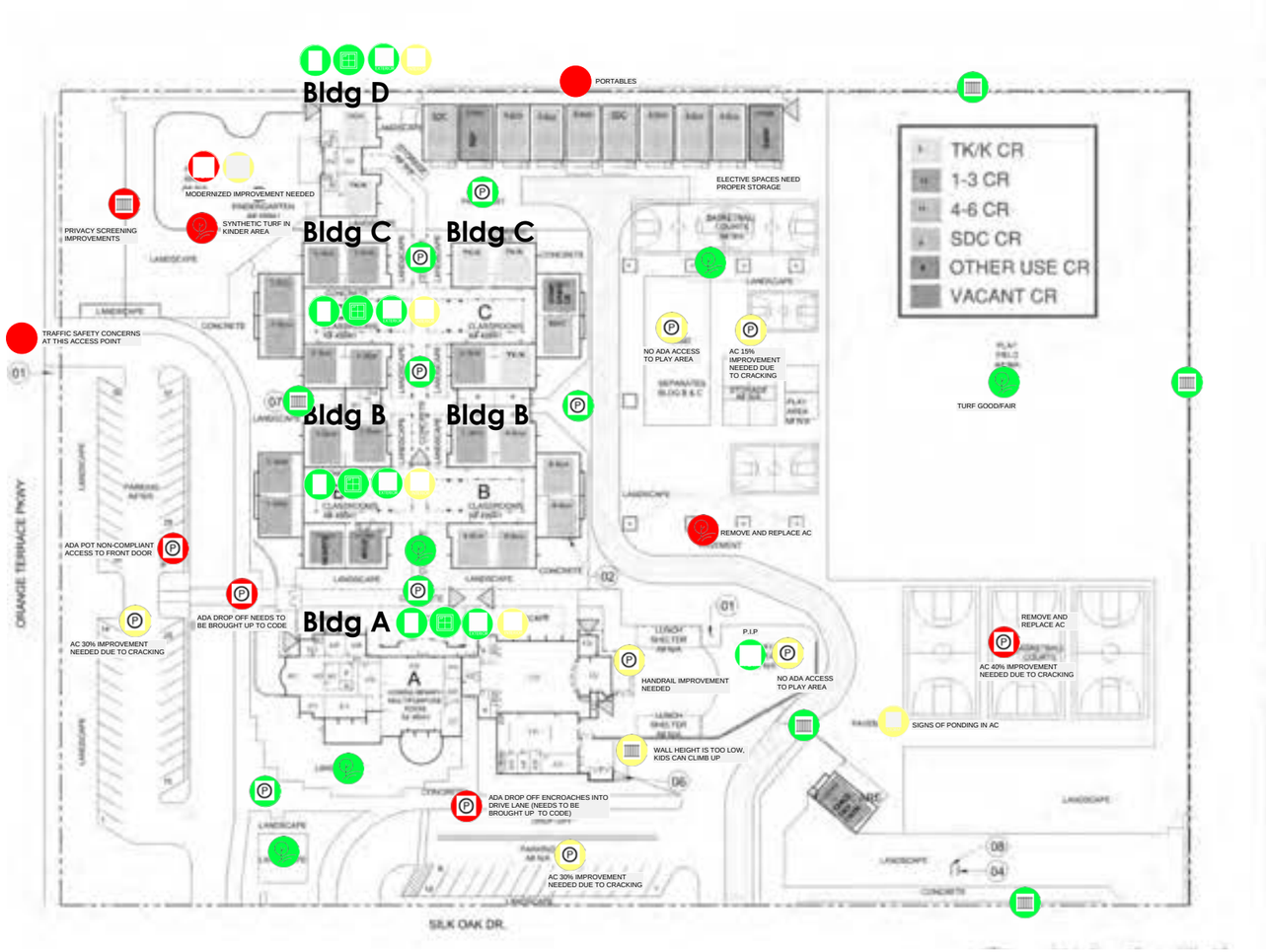
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 1992**
- **Mod: 2006**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

Irrigation — CTRL: MAKE SAME AS POLY
Storm Water
Site Water
Sewer
Gas

Playfields
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving)
Parking (AC Paving)
Drop-off: ADA DROP OFF NEEDS TO BE BROUGHT UP TO CODE
Concrete Paving & Parking Lot: ADDITIONAL PARKING DESIRED
Site Lighting
Gates and Fencing
General Landscaping

Buildings

Exterior Finish: PAINT
Doors
Hardware: ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows
Interior Finish: MPR FLOORING COULD USE UPGRADE; PAINT ALL; CARPET
Ceilings
Roofs: ENTIRE SITE

Systems

HVAC: SCHEDULED TO GET REPLACED
Controls
Plumbing
Power/ Electrical Capacity
Lights Exterior
Lights Interior
Fire Alarm: FA NOT UP TO CODE
Plumbing
Restroom Fixtures

MDF Room: UPGRADE MARQUEE; UPGRADE INTERCOM TO DIGITAL
IDF Rooms
WiFi Access
Classroom Technology: SITE WIDE: CLASSROOMS NEED BETTER TECH; ISSUES WITH PHONE LINES IN ADMIN

North

04.07 EXISTING CAMPUS AERIAL MAP

FRANKLIN ELEMENTARY SCHOOL



North

04.07 PROPOSED CAMPUS PLAN

FRANKLIN ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 708

0	Preschool (PS)
4.5	Transitional Kindergarten (TK)
3.5	Kindergarten (K)
10.5	1-3 Grade
10.5	4-6 Grade
3	SDC: Mild/Mod (M/M)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
34	**TEACHING STATIONS (TS) SUB-TOTAL**

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

98 Parking Target (based on TS Sub-Total)

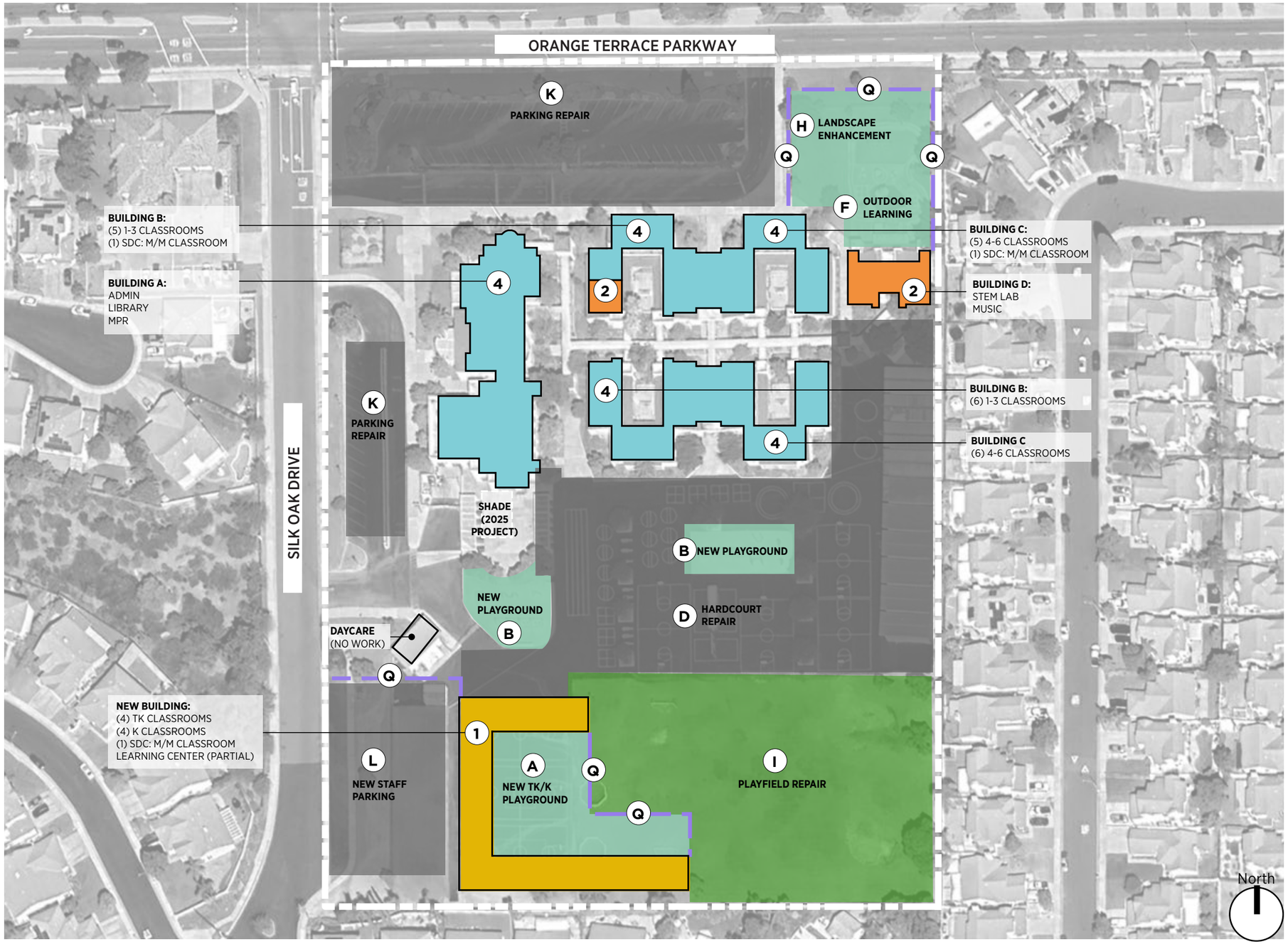
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- A NEW TK/K PLAYGROUND
- B UPPER/LOWER PRIMARY PLAYGROUND
- D HARDCOURT REPAIR
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation controllers.
- Q FENCE/GATE UPGRADE: add privacy screen.



04.07 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	7,544,000
B. Site Utilities & Infrastructure Upgrades	$	1,602,000
C. New Construction of ES Classrooms (Replace Portables)	$	16,105,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	1,255,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	1,888,000
I. Library	$	691,000
J. Student Support & Counseling (Learning Center)	$	2,533,000
K. Administration & Staff Support	$	700,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	7,810,000
N. Outdoor Learning Environments & Quads	$	985,000
O. Safety & Security	$	3,283,000
P. Next Generation Flexible Furniture	$	1,258,000
Q. Technology Equipment	$	875,000
R. Technology Equipment Infrastructure	$	1,402,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**47,931,000**

04.08 CAMPUS PLAN SUMMARY

FREMONT ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

1925 Orange Street, Riverside, CA 92501

SITE DATA

Year Built:	
Buildings A-F, M:	2003
Building K:	2022
Year Modernized:	
Buildings A-F, M:	2017
Current Enrollment (2024):	593
Planned Enrollment:	654
Grade Levels:	TK-6
Number of Permanent Classrooms:	27
Number of Relocatables:	7
Site Acreage:	9.8 ac.
Total Building Area:	52,775 sq. ft.
Colors:	Purple and Grey
Mascot:	Huskies

RECENTLY COMPLETED/ UPCOMING WORK

- TK/Kindergarten building with play yard
- Preschool portable with play yard
- Digital marquee (2025)
- Shade (2025)

SCHOOL SITE COMMITTEE PRIORITIES

1. Shade throughout campus
2. Admin reconfiguration and new classroom reconfiguration (from old admin)
3. Classroom modernization

CAMPUS DESCRIPTION

The mission of Fremont is to empower students through education by creating a positive learning environment. Fremont integrates technology and fosters creativity through arts and enrichment programs. The new building has been well-received by the community, and the school takes pride in the continued updates to existing facilities. However, parking continues to be a major concern, with limited spaces for both staff and parents.

The school has observed safety concerns such as open areas at the back of the playground, inadequate signage for traffic flow, and fencing issues. While outdoor areas like the playground are used for PE and events, the school lacks sufficient shade structures, and the garden area is difficult to supervise.

The school assembles in the MPR and on the playground, but there is a need for better spaces to accommodate the entire school for larger functions. Recent updates, including new paint and additional security measures, have sparked pride in the school community. A new marquee will also be installed in January to enhance communication with families.

The top areas of concern are as follows: 1) Improved parking and traffic flow, 2) Landscaping and fence updates, 3) Updated signage, particularly as new apartments near the school begin to open.









04.08 CONDITION ASSESSMENT MAP

FREMONT ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Measure O Projects:

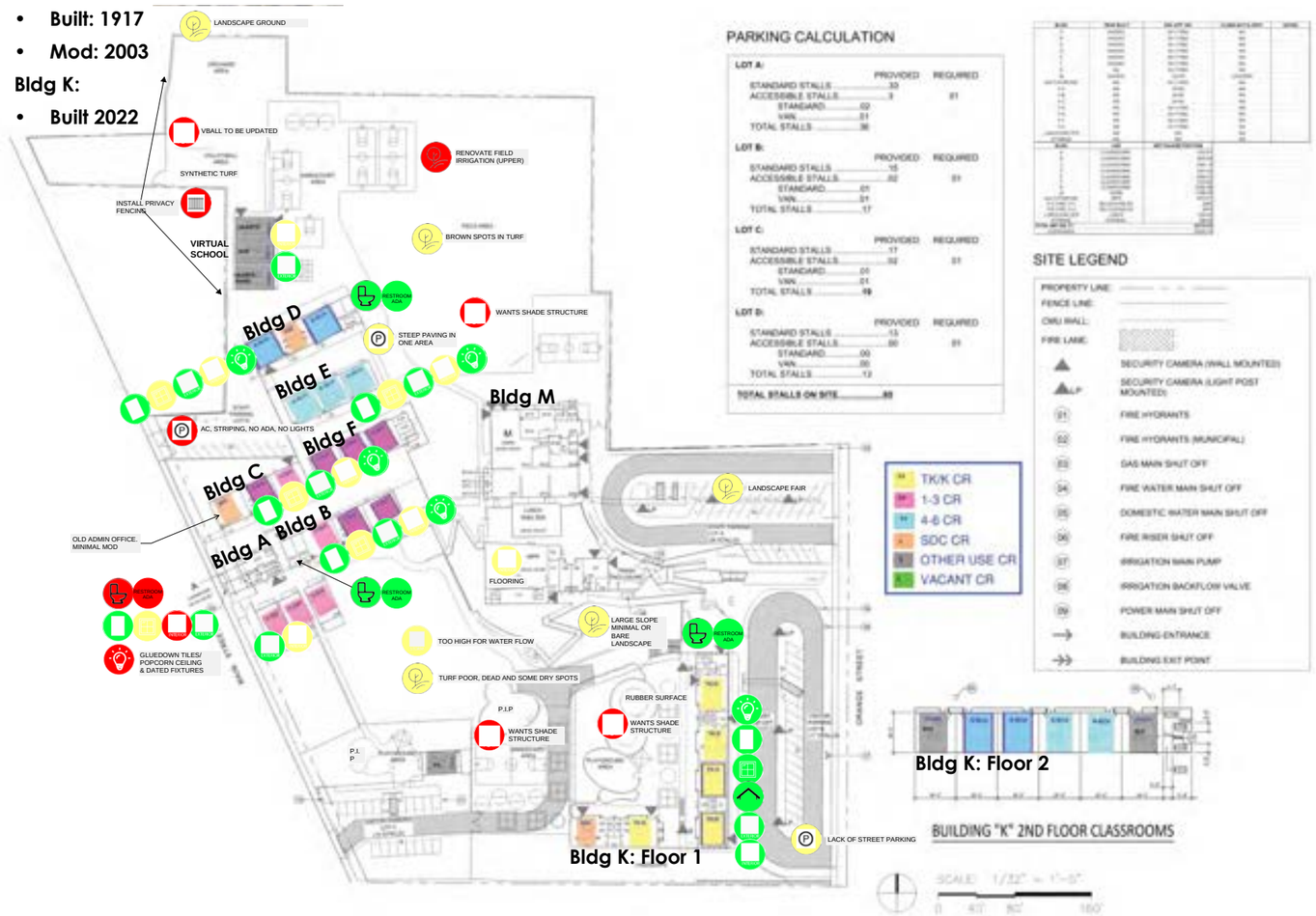
- New 1- and 2-story classroom buildings with K and K play
- Portable removal
- Utility and accessibility upgrades

Bldgs A-F, M:

- **Built: 1917**
- **Mod: 2003**

Bldg K:

- **Built 2022**



OVERALL RATINGS:

Site & Landscape

Irrigation — CTRL — SAME AS POLY
Storm Water
Site Water
Sewer
Gas

Playfields
Play Structure — NEED ADDITIONAL SHADE AT HARDCOURTS, PLAYGROUND, AND DROP-OFF. NEED UPPER PLAYGROUND EQUIPMENT
Play Equipment
Play Surfacing
Hardcourts (AC Paving) — AC BETWEEN ORIGINAL AND NEW BLDG NEEDS REPAIR
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot — ADDITIONAL PARKING NEED BETTER TRAFFIC SIGNAGE
Site Lighting
Gates and Fencing — OPEN AREAS AT REAR OF PLAYFIELDS IS AN ACCESS CONCERN. NEAR TIRE SHOP
General Landscaping — NEED TALLER FENCE

Buildings

Exterior Finish — EXTERIOR PLASTER/ WOOD FASCIA APPEARS TO HAVE BEEN RECENTLY PAINTED.
Doors — UPGRADE TO HM DOORS
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows — AT BLDGS. A-F, M WINDOWS ARE ORIGINAL PAINTED METAL WINDOW FRAMES, SINGLE PANE GLAZING.
Interior Finish — INTERIOR NEEDS PAINT
Ceilings
Roofs — ENTIRE SITE EXCEPT MPR, BLD D, & BLD K

Systems

HVAC — EXCEPT / BUILDING M.
Controls
Plumbing
Power/ Electrical Capacity
Lights Exterior
Lights Interior
Fire Alarm — FA NOT UP TO CODE
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms
WiFi Access
Classroom Technology — UPGRADE MPR AV

North

04.08 EXISTING CAMPUS AERIAL MAP



04.08 PROPOSED CAMPUS PLAN

FREMONT ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

Planned Enrollment: GEN: 388 / DLI: 266

TEACHING STATIONS

1	Preschool (PS)	
4	Transitional Kindergarten (TK)	*(1 is SDC: TK)*
4	Kindergarten (K)	*(2 GEN / 2 DLI)*
10	1-3 Grade	*(5.5 GEN / 4.5 DLI)*
10	4-6 Grade	*(5.5 GEN / 4.5 DLI)*
3	SDC: Mild/Mod (M/M)	
0	SDC: Extensive Support Needs (ESN)	
0	SDC: Autism	
2	STEM / Music Labs	
0	Sensory Room (960-sf)	

34 TEACHING STATIONS (TS) SUB-TOTAL

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

98 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed,or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed; excludes HVAC. Includes restroom upgrades.

Site:

- B NEW UPPER/ LOWER PRIMARY PLAYGROUND
- C PLAYGROUND ENHANCEMENT: rubber surface and shade.
- D HARDCOURT REPAIR
- E NEW HARDCOURTS
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation including controllers, storm water, and site water.
- Q FENCE/GATE UPGRADE: add privacy screen.



04.08 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	6,640,000
B. Site Utilities & Infrastructure Upgrades	$	1,253,000
C. New Construction of ES Classrooms (Replace Portables)	$	3,661,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	1,311,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	-
I. Library	$	1,489,000
J. Student Support & Counseling (Learning Center)	$	3,129,000
K. Administration & Staff Support	$	3,175,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	3,122,000
N. Outdoor Learning Environments & Quads	$	1,240,000
O. Safety & Security	$	1,595,000
P. Next Generation Flexible Furniture	$	864,000
Q. Technology Equipment	$	594,000
R. Technology Equipment Infrastructure	$	979,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**29,052,000**

HARADA ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

700 Highlander Drive, Riverside, CA 92507

SITE DATA

Year Built:	1958
Year Modernized:	2008
Current Enrollment (2024):	603
Planned Enrollment:	557
Grade Levels:	TK-6
Number of Permanent Classrooms:	24
Number of Relocatables:	12
Site Acreage:	10 ac.
Total Building Area:	46,539 sq. ft.
Colors:	Blue and Yellow
Mascot:	Hornet

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. MPR
2. Library/STEM Lab
3. Playground Enhancement

CAMPUS DESCRIPTION

The mission of Harada is to create a school where students engage in rigorous and standards-aligned instruction that result in high levels of student achievement and the creation of productive and confident learners. The community is proud of the recent updates, such as new landscaping and fresh paint. However, the interior of the school is aging and in need of modernization.

While the campus is functional, traffic flow during drop-off and pick-up remains a challenge, especially with long lines down Highlander and Sugarloaf. Although parking is adequate, it could be improved to better accommodate the influx of families.

The playground has adequate space for athletics, but additional play equipment would enhance the experience for students. The removal of the teeter-totter with no replacement, is an example of the need for further play area improvements.

The Multi-Purpose Room (MPR) is too small for larger assemblies, while the lunch court and blacktop spaces serve their purpose. However, the school could benefit from a larger MPR to accommodate the entire school for school-wide functions.

The top areas of concern are as follows: 1) New carpet throughout the school, 2) Interior paint updates, and 3) Expansion of the MPR to better support school-wide functions.









04.09 CONDITION ASSESSMENT MAP

HARADA ELEMENTARY SCHOOL

EXISTING CONDITIONS

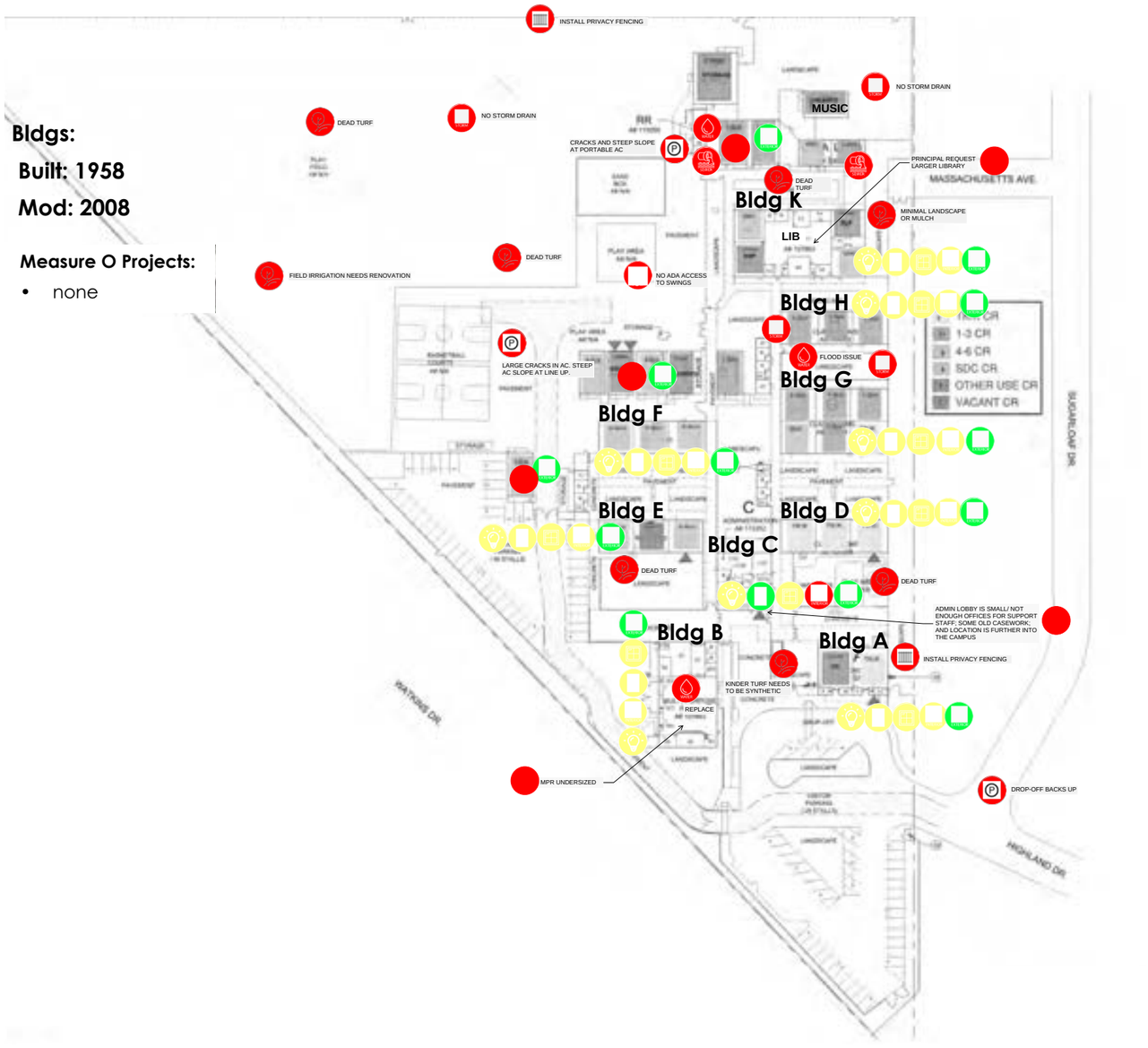
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



OVERALL RATINGS:

Site & Landscape

- Irrigation: CTRL — ALL INTERIOR IRRIGATION NEEDS TO BE REPLACED; CONTROLLERS SAME AS POLY, FILED WIRE ARE LOST TO SOME SITUATIONS
- Storm Water
- Site Water: WATER — FLOOD ISSUE. FLOODING ISSUE FROM HILL; REPLACE ALL WATER LINES
- Sewer
- Gas: WATER — REPLACE ALL WATER LINES
- Playfields
- Play Structure: BACK STOP FAIR
- Play Equipment: WANTS MORE PLAY EQUIPMENT; TK + KINDER PLAYGROUND ARE SMALL. CAN'T ALL PLAY AT ONCE. DESIRE TO HAVE ONE LARGER OR ANOTHER PLAYGROUND
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing
- General Landscaping: NEEDS SHADE STRUCTURE

Buildings

- Exterior Finish: PAINT — WHOLE CAMPUS WAS RECENTLY PAINTED (2024)
- Doors: DOOR — DOOR CONDITION ACCEPTABLE. VARIOUS THRESHOLDS HAVE RAMP TYPE THRESHOLDS.; UPGRADE TO HM DOORS
- Hardware: ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows: PAINTED ORIGINAL METAL WINDOWS W/ WOOD TRIMS; SINGLE PANE GLAZING
- Interior Finish: IN GENERAL, INTERIOR FINISHES ARE WORN.; FLOORING
- Ceilings
- Roofs: ENTIRE SITE

Systems

- HVAC: ENTIRE SITE + EMS
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior: NEW INTERIOR LIGHTING NEEDED; PARKING LOT LIGHTS NEEDED
- Lights Interior
- Fire Alarm: BRING FACP UP TO CODE
- Plumbing
- Restroom Fixtures: RESTROOM ADA — RESTROOMS HAVE HAD ADA UPGRADES.
- MDF Room
- IDF Rooms: UPGRADE INTERCOM TO DIGITAL; UPGRADE MPR AV
- WiFi Access
- Classroom Technology: UPGRADE MARQUEE

North

04.09 EXISTING CAMPUS AERIAL MAP

HARADA ELEMENTARY SCHOOL



04.09 PROPOSED CAMPUS PLAN

HARADA ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 557

1	Preschool (PS)
4.5	Transitional Kindergarten (TK) *(1 is SDC: TK)*
2.5	Kindergarten (K)
8	1-3 Grade
8	4-6 Grade
2	SDC: Mild/Mod (M/M)
1	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
29	**TEACHING STATIONS (TS) SUB-TOTAL**
	Note: Counts above include Dual Language Immersion (DLI), where occurs.
1	Learning Center (incl. Sens. Rm unless provided above)
84	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- G NEW LANDSCAPE
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Repairs for better storm water control. Replacement of all site water lines.
- Q FENCE/GATE UPGRADES



04.09 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	10,112,000
B. Site Utilities & Infrastructure Upgrades	$	3,274,000
C. New Construction of ES Classrooms (Replace Portables)	$	12,396,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,486,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	9,374,000
I. Library	$	2,327,000
J. Student Support & Counseling (Learning Center)	$	3,428,000
K. Administration & Staff Support	$	6,879,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	5,081,000
N. Outdoor Learning Environments & Quads	$	2,247,000
O. Safety & Security	$	5,241,000
P. Next Generation Flexible Furniture	$	935,000
Q. Technology Equipment	$	657,000
R. Technology Equipment Infrastructure	$	939,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**66,376,000**

HARRISON ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

2901 Harrison Street, Riverside, CA 92503

SITE DATA

Year Built:	
Buildings A, C:	1964
Building B:	2005
Building D:	2021
Year Modernized:	
Building A, C:	2004
Admin at Building A:	2021
Current Enrollment (2024):	571
Planned Enrollment:	557
Grade Levels:	TK-6
Number of Permanent Classrooms:	24
Number of Relocatables:	7
Site Acreage:	10 ac.
Total Building Area:	46,952 sq. ft.
Colors:	Blue and Yellow
Mascot:	Tigers

RECENTLY COMPLETED/ UPCOMING WORK

- New classroom building
- HVAC replacement
- Modernization of admin, Kinder, and K play
- New parking and drop off

SCHOOL SITE COMMITTEE PRIORITIES

1. Field renovation (for safety)
2. Replacement of portables to new construction buildings
3. TK classrooms and play yard

CAMPUS DESCRIPTION

The mission of Harrison is to prepare students for success in middle and high school: Provide a caring environment, Develop responsible learners, and Graduate productive citizens. Harrison promotes creativity and innovation with access to a variety of enrichment programs, including art, music, and STEM activities.

The campus has seen significant improvements, including the addition of a new building, parking lot, and the repainting of classrooms and common areas. The community takes pride in the transformed campus, but there are areas that still need development. Specifically, the front loop of the school has a large dirt area that could benefit from landscaping with plants or shrubs. The back playground is currently just dirt, and adding grass would enhance both aesthetics and functionality.

There are ongoing traffic flow issues as parents often park in restricted areas or block driveways. The school has a crossing guard, and the neighborhood has expressed concerns over this issue, which affects the surrounding community. There are also concerns about privacy for students playing outside and a visual barrier is needed. While classrooms generally support instructional delivery, some would benefit from windows to allow natural light to enhance the learning environment.

The top areas of concern are as follows: 1) Adding privacy slats to the park line for student safety, 2) Installing grass in the backfield for better student access and aesthetics, and 3) Upgrading parts of the front of the school to improve curb appeal.









04.10 CONDITION ASSESSMENT MAP

HARRISON ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldg A & C:

- **Built: 1964**
- **Mod: 2004 (Admin in 2021)**

Bldg B:

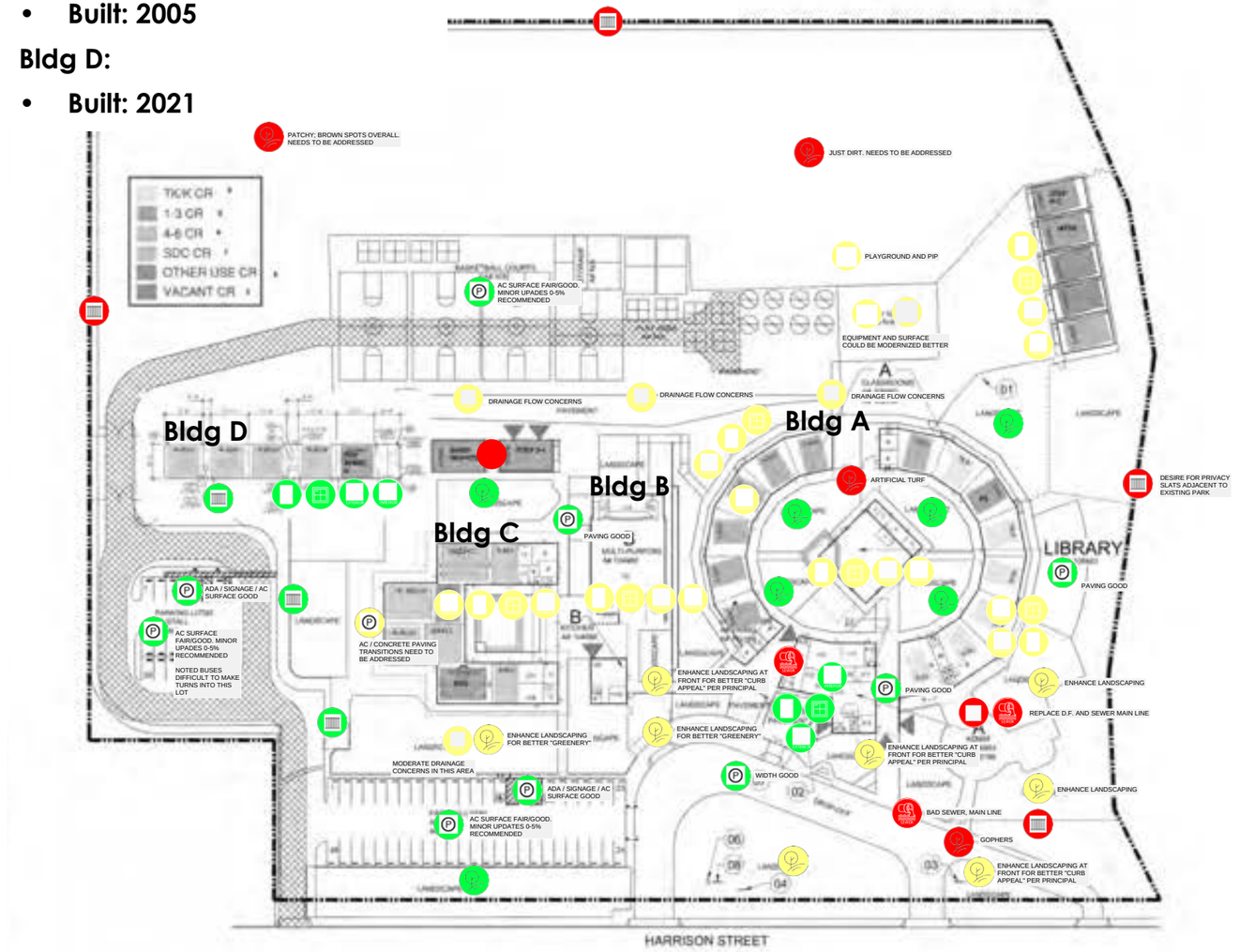
- **Built: 2005**

Bldg D:

- **Built: 2021**

Measure O Projects:

- New classroom building
- HVAC replacement
- Modernization at Admin, Kinder, and K play
- New parking and drop-off



OVERALL RATINGS:

Site & Landscape

Irrigation — REPLACE IRRIGATION CONTROLLERS TO MATCH POLY
Storm Water
Site Water
Sewer
Gas — REPLACE GAS AND WATER
Playfields — REPLACE TURF AND/OR ADD WHERE OCCURS AND NEEDED
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving)
Parking (AC Paving) — FUNCTIONAL FLOW CONCERNS AND LIMITED PARKING FOR STAFF AND VISITORS
Drop-off
Concrete Paving & Parking Lot
Site Lighting
Gates and Fencing — VISUAL PRIVACY CONCERNS THROUGHOUT PERIMETER OF CAMPUS
General Landscaping — ENHANCING LANDSCAPE FOR BETTER AESTHETIC THROUGHOUT AND BETTER CURB APPEAL

Buildings

Exterior Finish
Doors
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows — SINGLE PANE WINDOWS IN OLDER BUILDINGS
Interior Finish — OLDER PARTS OF CAMPUS COULD USE AN INTERIOR FINISH REFRESH AND NEW FURNITURE
Ceilings
Roofs — GUTTER REPAIRS NEEDED

Systems

HVAC — ENTIRE SITE + EMS
Controls
Plumbing
Power/ Electrical Capacity
Lights Exterior — UPDATE INTERIOR LIGHTING EXCEPT NEW WING D
Lights Interior
Fire Alarm — BRING FACP UP TO CODE
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms
WiFi Access
Classroom Technology — ADD IP SPEAKERS TO ROOMS THAT ARE ANALOG UPGRADE MPR AV

North

04.10 EXISTING CAMPUS AERIAL MAP

HARRISON ELEMENTARY SCHOOL



04.10 PROPOSED CAMPUS PLAN

HARRISON ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 557

1	Preschool (PS)
3.5	Transitional Kindergarten (TK)
2.5	Kindergarten (K)
8	1-3 Grade
8	4-6 Grade
2	SDC: Mild/Mod (M/M)
3	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
30	**TEACHING STATIONS (TS) SUB-TOTAL**
	Note: Counts above include Dual Language Immersion (DLI), where occurs.
1	Learning Center (incl. Sens. Rm unless provided above)
86	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- A NEW TK/K PLAYGROUND
- B NEW UPPER/LOWER PRIMARY PLAYGROUND
- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Replace gas and site water lines.
- Q FENCE/GATE UPGRADE



04.10 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	4,750,000
B. Site Utilities & Infrastructure Upgrades	$	1,526,000
C. New Construction of ES Classrooms (Replace Portables)	$	25,143,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	4,117,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	1,765,000
I. Library	$	967,000
J. Student Support & Counseling (Learning Center)	$	1,380,000
K. Administration & Staff Support	$	-
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,644,000
N. Outdoor Learning Environments & Quads	$	1,287,000
O. Safety & Security	$	3,157,000
P. Next Generation Flexible Furniture	$	514,000
Q. Technology Equipment	$	344,000
R. Technology Equipment Infrastructure	$	692,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**50,286,000**

HAWTHORNE ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

2700 Irving Street, Riverside, CA 92504

SITE DATA

Year Built:	2008
Year Modernized:	None
Current Enrollment (2024):	663
Planned Enrollment:	631
Grade Levels:	TK-6
Number of Permanent Classrooms:	34
Number of Relocatables:	2
Site Acreage:	9.6 ac.
Total Building Area:	51,173 sq. ft.
Colors:	Green and White
Mascot:	Hawks

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Secured entry at Admin
2. Fencing

CAMPUS DESCRIPTION

Hawthorne's mission is to provide students with high-quality instruction, opportunities to explore their interests, and programs to enhance their educational experience.

The community generally sees the school as well-kept, but traffic and parking remain challenges. The parking lot is mainly for staff, and parents often park on the street or in a nearby dirt lot. This causes congestion, and the sidewalk near the exit is too narrow for students to walk safely.

Safety is a priority, particularly around the Kindergarten area, where the fence faces a parking lot and Victoria Avenue. The school is working to improve security with additional cameras. Although outdoor areas like picnic tables have been added, they are not yet fully utilized for educational purposes.

Hawthorne holds school-wide functions on the playground courts or occasionally in the multipurpose room (MPR), which are adequate but could be improved. Classrooms are well-equipped with enough space for desks and storage, but staff are always exploring ways to enhance the building and layout.

The top areas of concern are as follows: 1) New asphalt for the playground, 2) Improved fencing around the school perimeter, and 3) A front office renovation.









04.11 CONDITION ASSESSMENT MAP

HAWTHORNE ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

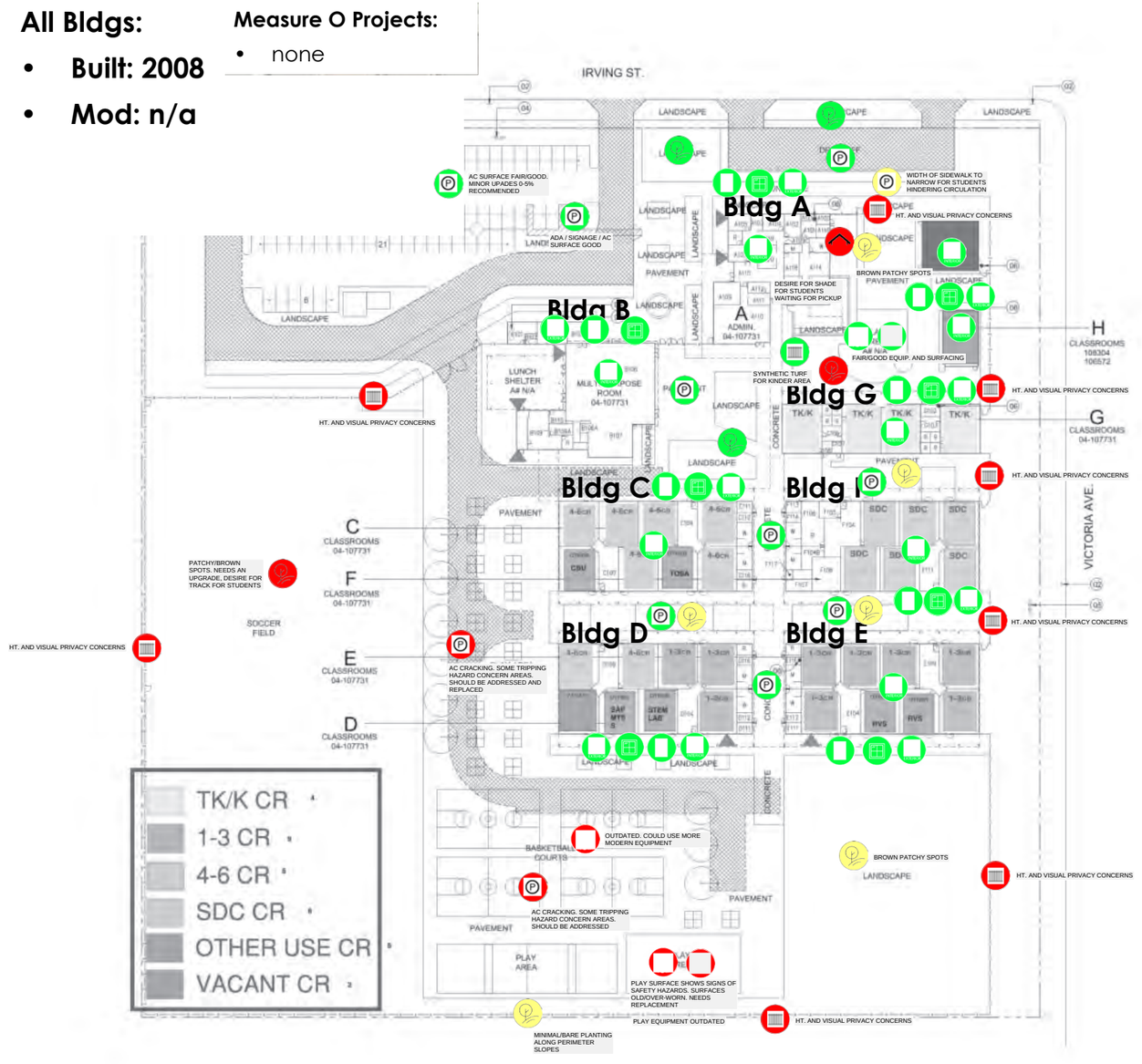
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 2008**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

Irrigation
Storm Water
Site Water
Sewer
Gas

Playfields
Play Structure
Play Equipment
Play Surfacing — 85-90% REPLACMENT
Hardcourts (AC Paving) — AC CRACKING. SOME TRIPPING HAZARD CONCERN AREAS. 85-90% SHOULD BE ADDRESSED AND REPLACED
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot — FUNCTION OF TRAFFIC FLOW CONCERNS BETWEEN VICTORIA AND LINCOLN; OVERALL CONCRETE PAVING IN GOOD CONDITION. MINOR AREAS OF CRACKING 0-5% RECOMMEND REPLACMENT
Site Lighting
Gates and Fencing — VISUAL PRIVACY CONCERNS AT KINDER; FENCE HEIGHT CONCERNS AT FRONT AND SIDE OF CAMPUS
General Landscaping

Buildings

Exterior Finish
Doors
Hardware — ELECTRONIC HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows
Interior Finish
Ceilings
Roofs

Systems

HVAC — ENTIRE SITE + EMS
Controls
Plumbing
Power/ Electrical Capacity
Lights Exterior
Lights Interior
Fire Alarm
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms
WiFi Access
Classroom Technology — UPGRADE MPR AV

North

04.11 EXISTING CAMPUS AERIAL MAP

HAWTHORNE ELEMENTARY SCHOOL



04.11 PROPOSED CAMPUS PLAN

HAWTHORNE ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 631

1 Preschool (PS)
5 Transitional Kindergarten (TK) *(1 is SDC: TK)*
3 Kindergarten (K)
9 1-3 Grade
9 4-6 Grade
1 SDC: Mild/Mod (M/M)
2 SDC: Extensive Support Needs (ESN)
1 SDC: Autism
2 STEM / Music Labs
1 Sensory Room (960-sf)

34 TEACHING STATIONS (TS) SUB-TOTAL
Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

98 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to provide appropriate support facilities for SDC classrooms.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life such as flooring, paint, and HVAC.

Site:

- B NEW UPPER/LOWER PRIMARY PLAYGROUND
- C PLAYGROUND ENHANCEMENT: replace play apparatus and add PIP rubber surfacing.
- D HARDCOURT REPAIR
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- Q FENCE/GATE UPGRADE: increase to 8' height chain link fence with privacy screen.



04.11 TOTAL PROGRAM COST

HAWTHORNE ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	9,126,000
B. Site Utilities & Infrastructure Upgrades	$	-
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	4,133,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	1,736,000
I. Library	$	531,000
J. Student Support & Counseling (Learning Center)	$	1,716,000
K. Administration & Staff Support	$	866,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,114,000
N. Outdoor Learning Environments & Quads	$	133,000
O. Safety & Security	$	1,745,000
P. Next Generation Flexible Furniture	$	1,520,000
Q. Technology Equipment	$	1,063,000
R. Technology Equipment Infrastructure	$	2,123,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**28,806,000**

HIGHGROVE ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

690 Center Street, Riverside, CA 92507

SITE DATA

Year Built:	
Buildings A-E:	1956
Buildings F1, F2:	2020
Year Modernized:	
Building A:	2013
Buildings B-E:	2020
Current Enrollment (2024):	848
Planned Enrollment:	889
Grade Levels:	TK-6
Number of Permanent Classrooms:	27
Number of Relocatables:	24
Site Acreage:	10.3 ac.
Total Building Area:	55,495 sq. ft.
Colors:	Royal Blue
Mascot:	Husky

RECENTLY COMPLETED/ UPCOMING WORK

- Portables need improvements
- Replace chain link fence/gate between office and K1/K2 buildings with a release bar doors
- Expanded MPR

SCHOOL SITE COMMITTEE PRIORITIES

1. New construction (replace portables)
2. Utility upgrade
3. Lower primary playground (new)

CAMPUS DESCRIPTION

Highgrove's mission is to serve the whole child, build 21st century skills, introduce students to college and career education, and commit to "No Excuses." The school is proud of the modernized spaces on campus, including the new buildings and the updated designs on our office and MPR windows. However, as enrollment increases, the school faces several challenges. While there is adequate staff parking, there is a lack of parking for events with large parent attendance. Both the front and rear parking lots are crowded, and traffic on Garfield Ave. and Center St. is often congested, leading to near-collisions between vehicles and pedestrians.

The chain-link gate between the office and preschool building need a push-bar release for emergencies.

Hawthorne has designated outdoor learning areas and some grass areas used for educational purposes. However, the large grass field is uneven. While the school assembles for large events on the blacktop and smaller gatherings in the MPR, which is too small to accommodate everyone at once.

The top areas of concern are as follows: 1) Improvements to portable classrooms, 2) Replacing the chain link fence/gate with release bar doors for better safety, 3) Expanding the MPR to accommodate larger events.









04.12 CONDITION ASSESSMENT MAP

HIGHGROVE ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Mod: 2013

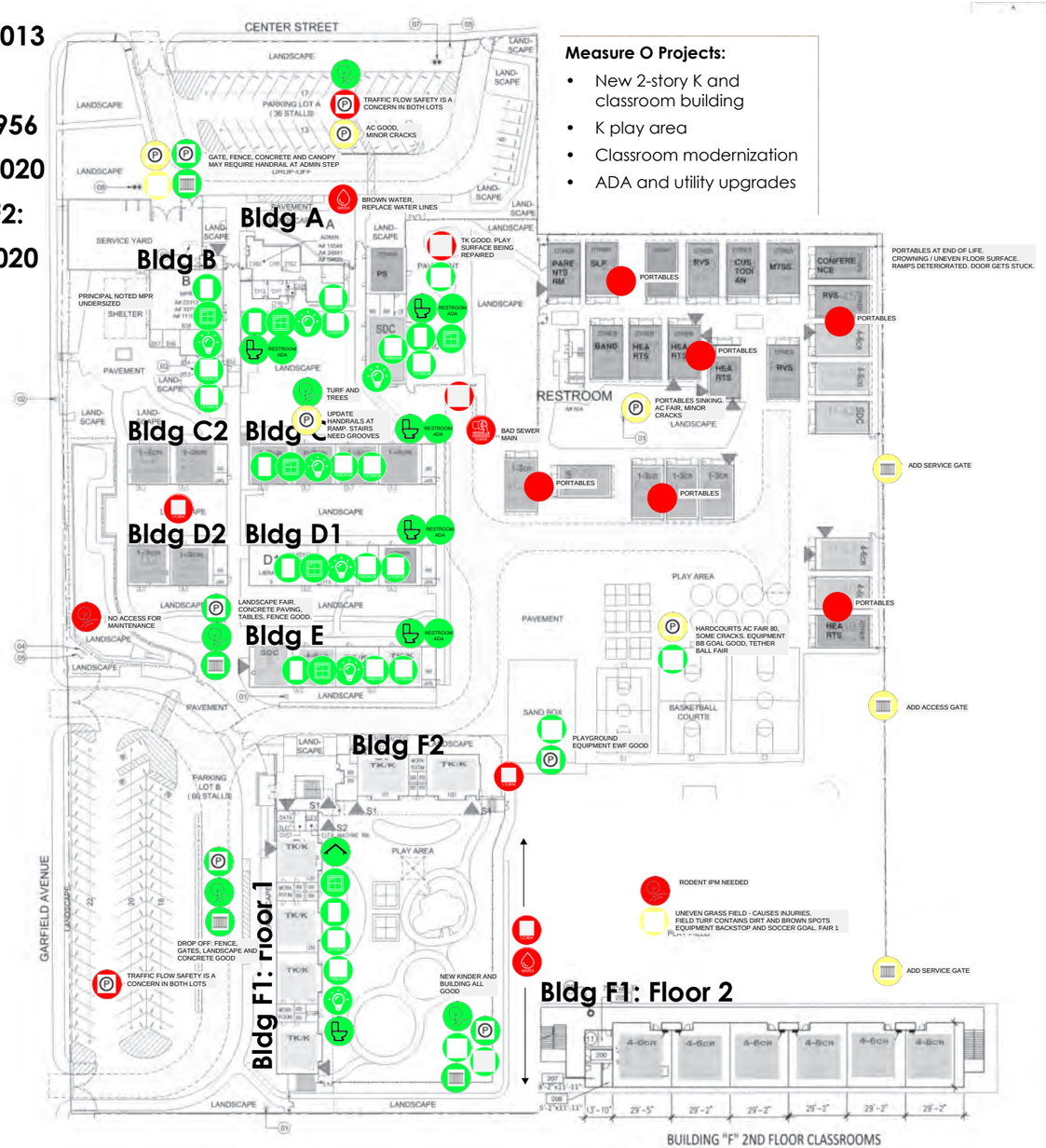
dg B-E:

Built: 1956

Mod: 2020

dg F1 & F2:

Built: 2020



Measure O Projects:

- New 2-story K and classroom building
- K play area
- Classroom modernization
- ADA and utility upgrades

OVERALL RATINGS:

Site & Landscape

- Irrigation — UPGRADE IRRIGATION CONTROLLERS, SAME AS POLY
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields — UNEVEN GRASS FIELD CAUSES INJURIES
- Play Structure
- Play Equipment
- Play Surfacing — TK GOOD - PLAY SURFACE BEING REPAIRED
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — TRAFFIC FLOW SAFETY IS A CONCERN IN BOTH LOTS
- Site Lighting
- Gates and Fencing — LAST REMAINING CHAINLINK FENCE IS PADLOCED AND NEEDS A PUSH BAR GATE
- General Landscaping

Buildings

- Exterior Finish
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — ALUMINUM STOREFRONT
- Interior Finish
- Ceilings
- Roofs

Systems

- HVAC — ENTIRE SITE
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior
- Lights Interior — ELECTRICAL IN PORTABLES NEED ATTENTION
- Fire Alarm
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE INTERCOM SYSTEM

North

04.12 EXISTING CAMPUS AERIAL MAP



04.12 PROPOSED CAMPUS PLAN

HIGHGROVE ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 889

3	Preschool (PS) *(2 are SDC: PS)*
5.5	Transitional Kindergarten (TK)
4.5	Kindergarten (K)
13	1-3 Grade
13	4-6 Grade
2	SDC: Mild/Mod (M/M)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
43	**TEACHING STATIONS (TS) SUB-TOTAL**

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

124 Parking Target (based on TS Sub-Total)

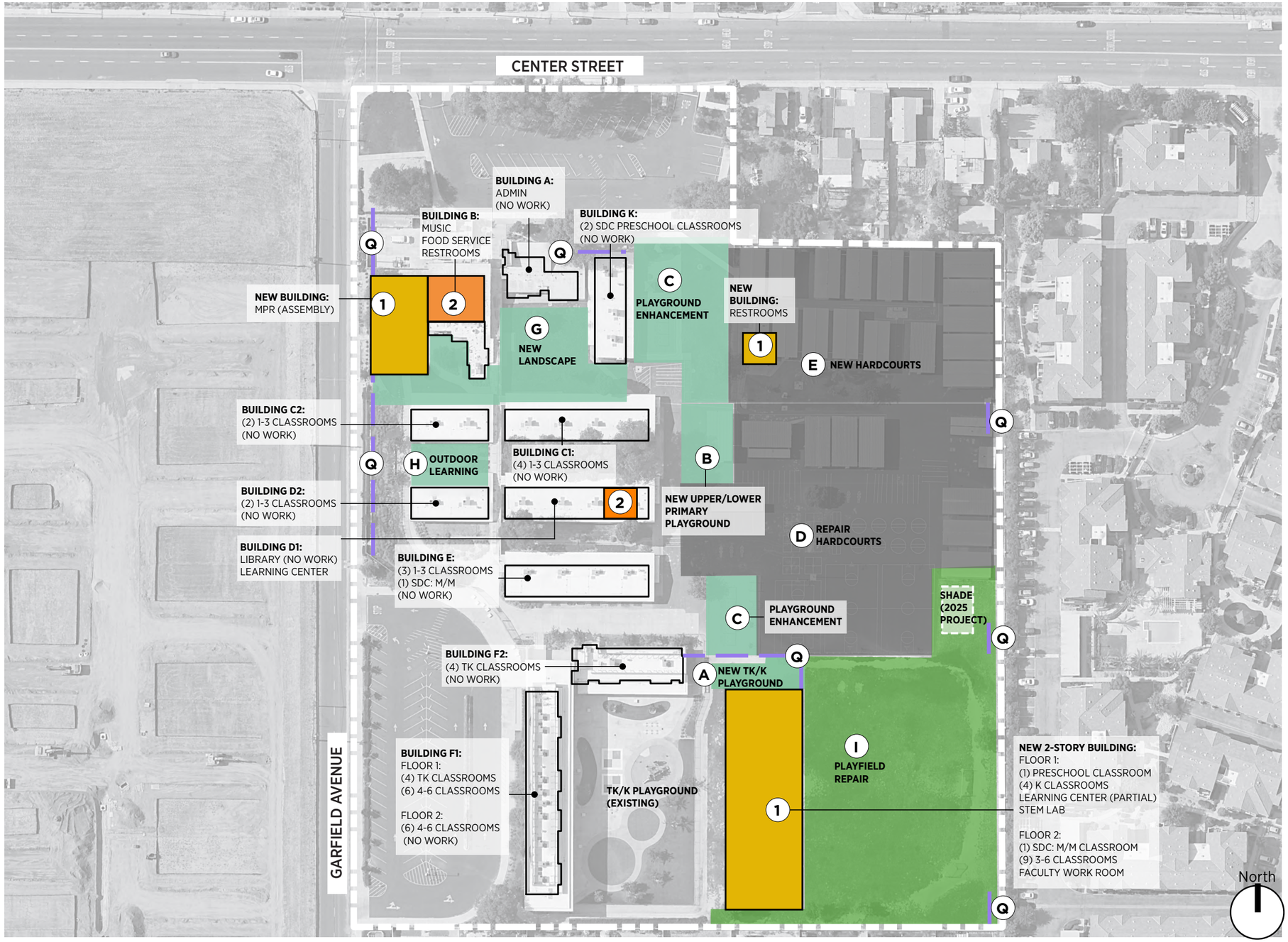
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: two story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to provide appropriate support facilities for SDC classrooms.

Site:

- A NEW TK/K PLAYGROUND: play apparatus for Preschool.
- B NEW UPPER/LOWER PRIMARY PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- D HARDCOURT REPAIR
- E NEW HARDCOURTS
- H OUTDOOR LEARNING
- I PLAYFIELD REPAIR
- J NEW PLAYFIELD
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Upgrade/ repair site water and gas lines.
- Q FENCE/GATE UPGRADE: Replace chain link fence/gate w/panic hardware at front of school, add service gates at east property line. Add tube steel fence at west property line.



04.12 TOTAL PROGRAM COST

HIGHGROVE ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	1,671,000
B. Site Utilities & Infrastructure Upgrades	$	2,492,000
C. New Construction of ES Classrooms (Replace Portables)	$	26,166,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	2,807,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	8,304,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	2,404,000
K. Administration & Staff Support	$	398,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	6,101,000
N. Outdoor Learning Environments & Quads	$	1,424,000
O. Safety & Security	$	266,000
P. Next Generation Flexible Furniture	$	657,000
Q. Technology Equipment	$	469,000
R. Technology Equipment Infrastructure	$	575,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**53,734,000**

JACKSON ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

4585 Jackson Street, Riverside, CA 92503

SITE DATA

Year Built:	
Buildings A-H:	1959
Building J:	2022
Year Modernized:	
Buildings A-H:	2022
Current Enrollment (2024):	657
Planned Enrollment:	646
Grade Levels:	TK-6
Number of Permanent Classrooms:	29
Number of Relocatables:	10
Site Acreage:	10.8 ac.
Total Building Area:	53,504 sq. ft.
Colors:	Blue and White
Mascot:	Jaguar

RECENTLY COMPLETED/ UPCOMING WORK

- New two story classroom building
- Kinder renovations and new play area
- Existing classroom renovations/mod
- Staff parking lot and bus drop off
- Relocate and renovate Head Start
- New lunch shelter
- Site work and utility upgrades

SCHOOL SITE COMMITTEE PRIORITIES

1. Kindergarten classrooms with restrooms
2. Learning Center/ SDC classrooms
3. MPR mod

CAMPUS DESCRIPTION

Jackson's mission is to prepare students for college and careers academically and socially. Their belief is that "all belong, all learn, all lead to succeed." The school offers a variety of programs, including art, music, and an innovation lab (STEM Lab/Maker Space), all designed to foster a dynamic and creative learning environment.

The campus is generally well-maintained, though some areas still need upgrades. Traffic congestion remains a significant issue, particularly during arrival and dismissal times. The traffic flow is often backed up, both in the front and side of the school, and although there is sufficient parking for staff and some for parents, it is not adequate during events.

Safety and security are key concerns, particularly because the school is located near a busy intersection. Jackson is actively working to address this by installing a privacy fence along Monticello and raising the height of the perimeter fencing to ensure the safety of students and staff.

The school currently holds all school-wide functions in the Multi-Purpose Room (MPR), but the space is limited. The MPR flooring also needs an upgrade to better accommodate events.

The top areas of concern are as follows: 1) Improvements to portables, 2) Enhanced security with upgraded fencing and a privacy fence, 3) Expansion or renovation of office space to meet growing needs.









04.13 CONDITION ASSESSMENT MAP

JACKSON ELEMENTARY SCHOOL

EXISTING CONDITIONS

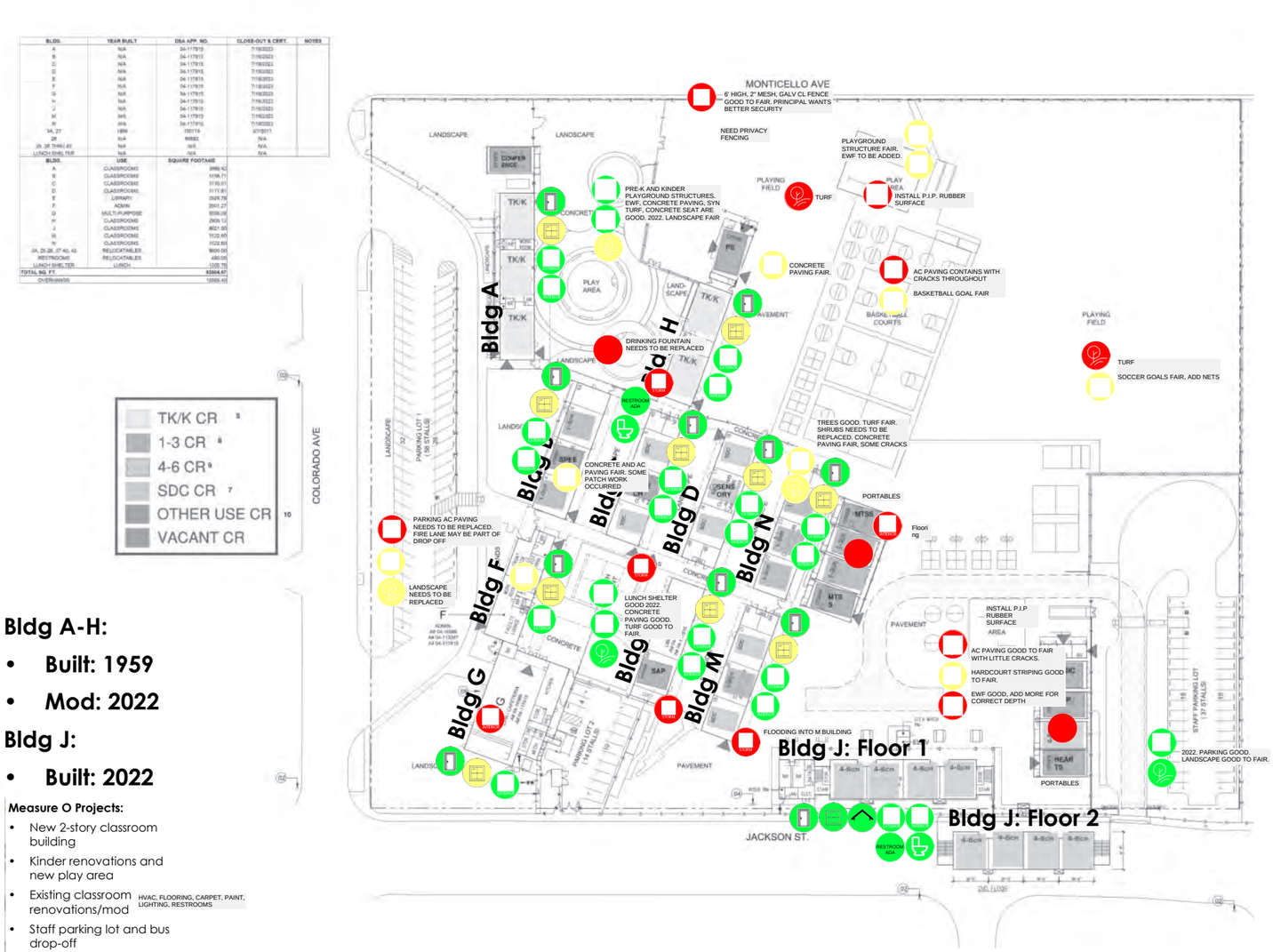
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



Bldg A-H:

- **Built: 1959**
- **Mod: 2022**

Bldg J:

- **Built: 2022**

Measure O Projects:

- New 2-story classroom building
- Kinder renovations and new play area
- Existing classroom renovations/mod — HVAC, FLOORING, CARPET, PAINT, LIGHTING, RESTROOMS
- Staff parking lot and bus drop-off
- Relocate and renovate Head Start
- New lunch shelter
- Sitework and utility upgrades

OVERALL RATINGS:

Site & Landscape

- Irrigation — UPGRADE IRRIGATION CONTROLLERS SAME AS POLY HS
- Storm Water
- Site Water — WATER AND GAS LINES NEED TO BE REPLACED
- Sewer
- Gas

- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off — TRAFFIC BACKS UP
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing — NEED PRIVACY FENCE
- General Landscaping

Buildings

- Exterior Finish — 2022 MOD / PAINTED PLASTER
- Doors — 2022 MOD
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE WITH ORIGINAL ALUMINUM FRAMES; GOOD CONDITION. BLDGS. MOD IN 2022 SO RECOMMEND NO WORK.
- Interior Finish — 2022 MOD/ SINK CASEWORK REPLACED/ SOME ORIGINAL WOOD CABS PAINTED.
- Ceilings — 2022 MOD
- Roofs

Systems

- HVAC — 2022 MOD
- Controls
- Plumbing
- Power/ Electrical Capacity — NEEDS NEW GEAR SECTION; NEEDS PARKING LOT LIGHTS
- Lights Exterior
- Lights Interior — 2022 MOD
- Fire Alarm
- Plumbing
- Restroom Fixtures — 2022 MOD

- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology

North

04.13 EXISTING CAMPUS AERIAL MAP

JACKSON ELEMENTARY SCHOOL



North

04.13 PROPOSED CAMPUS PLAN

JACKSON ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 646

1	Preschool (PS)
4	Transitional Kindergarten (TK)
3	Kindergarten (K)
9.5	1-3 Grade
9.5	4-6 Grade
2	SDC: Mild/Mod (M/M)
2	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
33	**TEACHING STATIONS (TS) SUB-TOTAL** *Note: Counts above include Dual Language Immersion (DLI), where occurs.*
1	Learning Center (incl. Sens. Rm unless provided above)
95	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- G NEW LANDSCAPE
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Replace gas and site water lines.
- Q FENCE/GATE UPGRADE: privacy screen at perimeter.



04.13 TOTAL PROGRAM COST

JACKSON ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	301,000
B. Site Utilities & Infrastructure Upgrades	$	785,000
C. New Construction of ES Classrooms (Replace Portables)	$	8,261,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	1,421,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,900,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	3,203,000
K. Administration & Staff Support	$	1,711,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	7,038,000
N. Outdoor Learning Environments & Quads	$	353,000
O. Safety & Security	$	1,174,000
P. Next Generation Flexible Furniture	$	148,000
Q. Technology Equipment	$	94,000
R. Technology Equipment Infrastructure	$	386,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**27,775,000**

JEFFERSON ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

4285 Jefferson Street, Riverside, CA 92504

SITE DATA

Year Built:	
Buildings A, D, E, F, J, K:	1955
Buildings L, M, N:	1949
Building G:	2021
Year Modernized:	
Buildings A, D, E, F, J-N:	2021
Current Enrollment (2024):	886
Planned Enrollment:	786
Grade Levels:	TK-6
Number of Permanent Classrooms:	40
Number of Relocatables:	10
Site Acreage:	10 ac.
Total Building Area:	64,878 sq. ft.
Colors:	Yellow and Blue
Mascot:	Jaguar

RECENTLY COMPLETED/ UPCOMING WORK

- New K wing with play
- Classroom and restroom modernization
- New utilities
- Portable removal

SCHOOL SITE COMMITTEE PRIORITIES

1. New MPR/Admin
2. Parking
3. Safety & security
4. Office space

CAMPUS DESCRIPTION

Jefferson is a Dual Language Immersion school whose mission is to provide equal opportunities for students of all backgrounds.

Traffic flow around the school continues to be a major concern. The lack of adequate parking for both staff and families causes congestion and unsafe parking practices, such as blocking crosswalks and driveways. Despite some updates with city support, traffic during arrival and dismissal remains chaotic.

Playgrounds offer plenty of space for athletic activities, but the equipment needs updating and more grass should replace the current dirt and concrete areas. Additional shade structures are also necessary on both playgrounds to protect students from the sun.

Safety and security remain a priority, particularly regarding visibility within the kindergarten area from the street. The addition of slats to block the street view would improve privacy. Additionally, updating the rolling exit gates to make them easier to open in emergencies is needed.

The media center is outdated, cluttered, and too small to accommodate the growing student population. It does not offer enough resources or space for students and staff to fully utilize.

The top areas of concern are as follows: 1) Updating the landscape and outdoor areas, 2) Installing shade structures on the playgrounds, 3) Addressing security concerns, including the fencing and gates.









04.14 CONDITION ASSESSMENT MAP

JEFFERSON ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A, D, E, F, J, K:

- **Built: 1955**
- **Mod: 2021**

Bldg G:

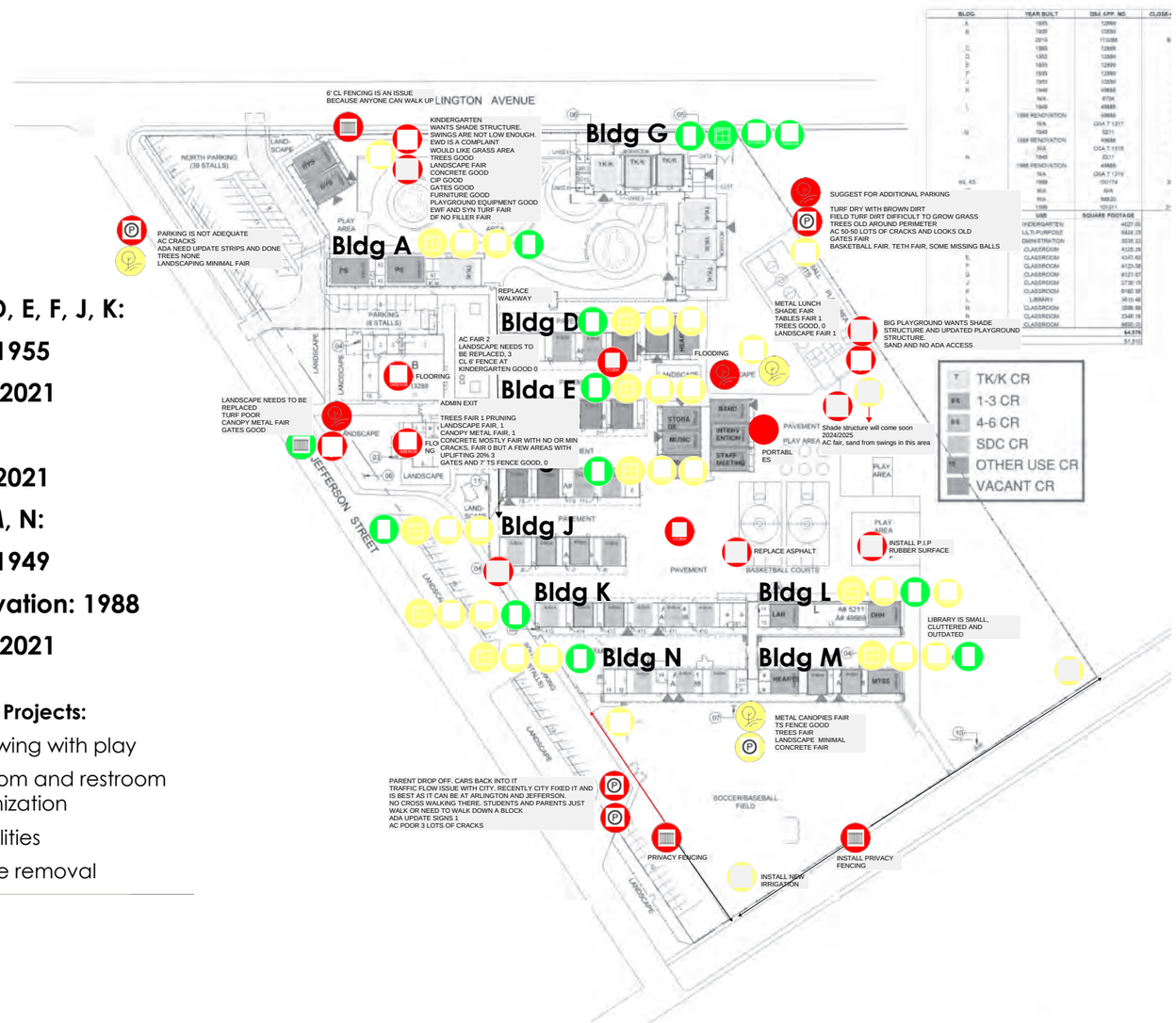
- **Built: 2021**

Bldgs L, M, N:

- **Built: 1949**
- **Renovation: 1988**
- **Mod: 2021**

Measure O Projects:

- New K wing with play
- Classroom and restroom modernization
- New utilities
- Portable removal



OVERALL RATINGS:

Site & Landscape

- Irrigation — IRRIGATION CONTROLLERS SAME AS POLY; IRRIGATION ON FIELD NEEDS REDESIGN AND UPDATE
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields
- Play Structure — NEED UPDATED PLAY EQUIPTMENT, ADDITIONAL SOFTSCAPE/GRASS, AND SHADE
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — CRACKED SIDEWALK THROUGHOUT CAMPUS. NEED MORE PARKING
- Site Lighting
- Gates and Fencing — WANT VISUAL SCREENS APPLIED TO PUBLIC FACING FENCES. ALSO UPDATE ROLLING GATES
- General Landscaping

Buildings

- Exterior Finish — PAINT
- Doors — DOORS DO NOT ALWAYS LOCK PROPERLY IN CLASSROOMS; UPGRADE DOORS TO HM DOORS - EXCEPT G-WING
- Hardware — ELECTRIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE GLAZING IN OLDER BUILDINGS
- Interior Finish — ALL ORIGINAL ROOMS COULD USE UPDATED SHELVING, BULLETIN BOARDS, FURNITURE ETC.; PAINT
- Ceilings
- Roofs — ADMIN BUILDING DOES NOT HAVE ADEQUETE SPACE FOR COUNSELORS, VISITORS, ETC

Systems

- HVAC
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior — ELECTRICAL NEEDS NEW GEAR SECTION
- Lights Interior — NEEDS PARKING LOT LIGHTS
- Fire Alarm — NOT UP TO CODE
- Plumbing
- Restroom Fixtures
- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — CONVERT ANALOG INTERCOM TO DIGITAL

North

04.14 EXISTING CAMPUS AERIAL MAP

JEFFERSON ELEMENTARY SCHOOL



04.14 PROPOSED CAMPUS PLAN

JEFFERSON ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

Planned Enrollment: GEN: 436 / DLI: 323

TEACHING STATIONS

2	Preschool (PS)	
3	Transitional Kindergarten (TK)	
5	Kindergarten (K)	*(3 GEN / 2 DLI)*
13	1-3 Grade	*(7 GEN / 6 DLI)*
13	4-6 Grade	*(7 GEN / 6 DLI)*
0	SDC: Mild/Mod (M/M)	
0	SDC: Extensive Support Needs (ESN)	
0	SDC: Autism	
2	STEM / Music Labs	
0	Sensory Room (960-sf)	

38 TEACHING STATIONS (TS) SUB-TOTAL

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

109 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

(1) NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.

(2) HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.

Site:

(C) PLAYGROUND ENHANCEMENT: new play apparatus and rubber surface at preschool playground.

(D) HARDCOURT REPAIR

(E) NEW HARDCOURT

(F) OUTDOOR LEARNING

(G) NEW LANDSCAPE

Site, continued:

(H) LANDSCAPE ENHANCEMENT

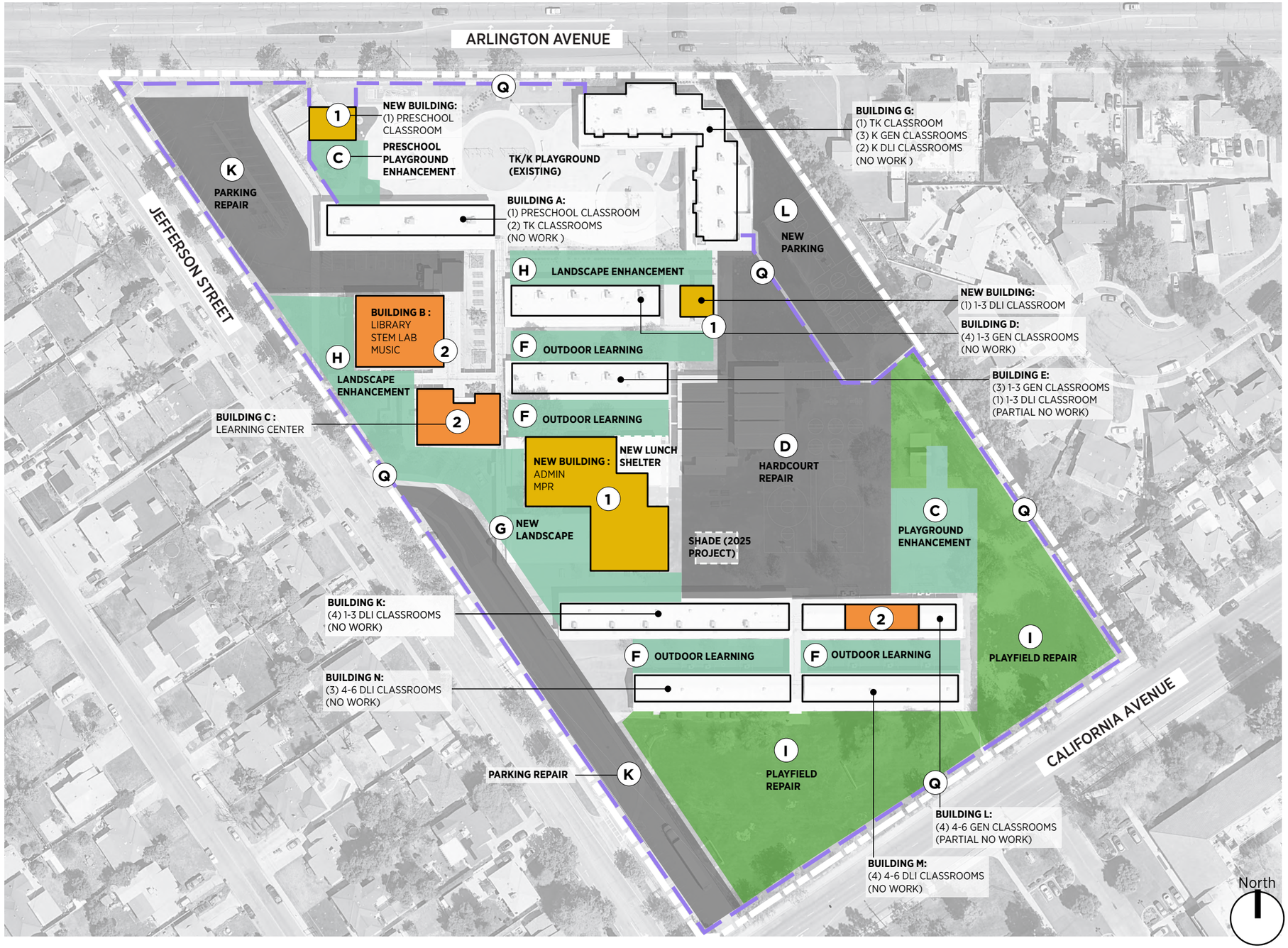
(I) PLAYFIELD REPAIR

(K) PARKING REPAIR

(L) NEW PARKING

(P) UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), site water, and sewer.

(Q) FENCE/GATE UPGRADE: tube steel fence at Jefferson; privacy screen at perimeter.



04.14 TOTAL PROGRAM COST

JEFFERSON ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	1,187,000
B. Site Utilities & Infrastructure Upgrades	$	2,546,000
C. New Construction of ES Classrooms (Replace Portables)	$	3,022,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	1,377,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	12,516,000
I. Library	$	1,922,000
J. Student Support & Counseling (Learning Center)	$	1,866,000
K. Administration & Staff Support	$	5,712,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	2,801,000
N. Outdoor Learning Environments & Quads	$	2,521,000
O. Safety & Security	$	4,484,000
P. Next Generation Flexible Furniture	$	1,329,000
Q. Technology Equipment	$	938,000
R. Technology Equipment Infrastructure	$	1,150,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**43,371,000**

KENNEDY ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

19125 Schoolhouse Lane, Riverside, CA 92508

SITE DATA

Year Built:	2002
Year Modernized:	None
Current Enrollment (2024):	864
Planned Enrollment:	814
Grade Levels:	TK-6
Number of Permanent Classrooms:	30
Number of Relocatables:	14
Site Acreage:	10.2 ac.
Total Building Area:	64,326 sq. ft.
Colors:	Red and Blue
Mascot:	Knights

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Restroom additions for students and staff
2. Playground (to be inclusive)
3. Field and track
4. Replace portables with new construction

CAMPUS DESCRIPTION

The mission of Kennedy is to help students excel academically, make learning fun, and have an involved community.

Traffic congestion is a major issue at drop-off and pick-up times, affecting the surrounding neighborhood. Parking is insufficient, with staff often having to park on the street due to the limited space on campus.

Playgrounds also need significant improvements. The blacktop needs to be resurfaced and the field needs to be regraded. The kindergarten playground is too small to accommodate all of the TK and Kindergarten students, limiting access to appropriate equipment.

There is sufficient space for school-wide and grade-wide functions, which are held on the blacktop and in the MPR. However, the lack of additional facilities, like a second portable for Band, limits the capacity for some specialized programs. The school's restrooms are another area of concern. The student restrooms are overused, and there are only four staff restrooms for more than 90 adults, which requires immediate improvement.

The top areas of concern are as follows: 1) Expansion of the kindergarten playground and installation of an inclusive playground, including a track, 2) Increase student restroom facilities to meet the growing enrollment, 3) Improve adult restroom facilities to reflect the staff population.









04.15 CONDITION ASSESSMENT MAP

KENNEDY ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

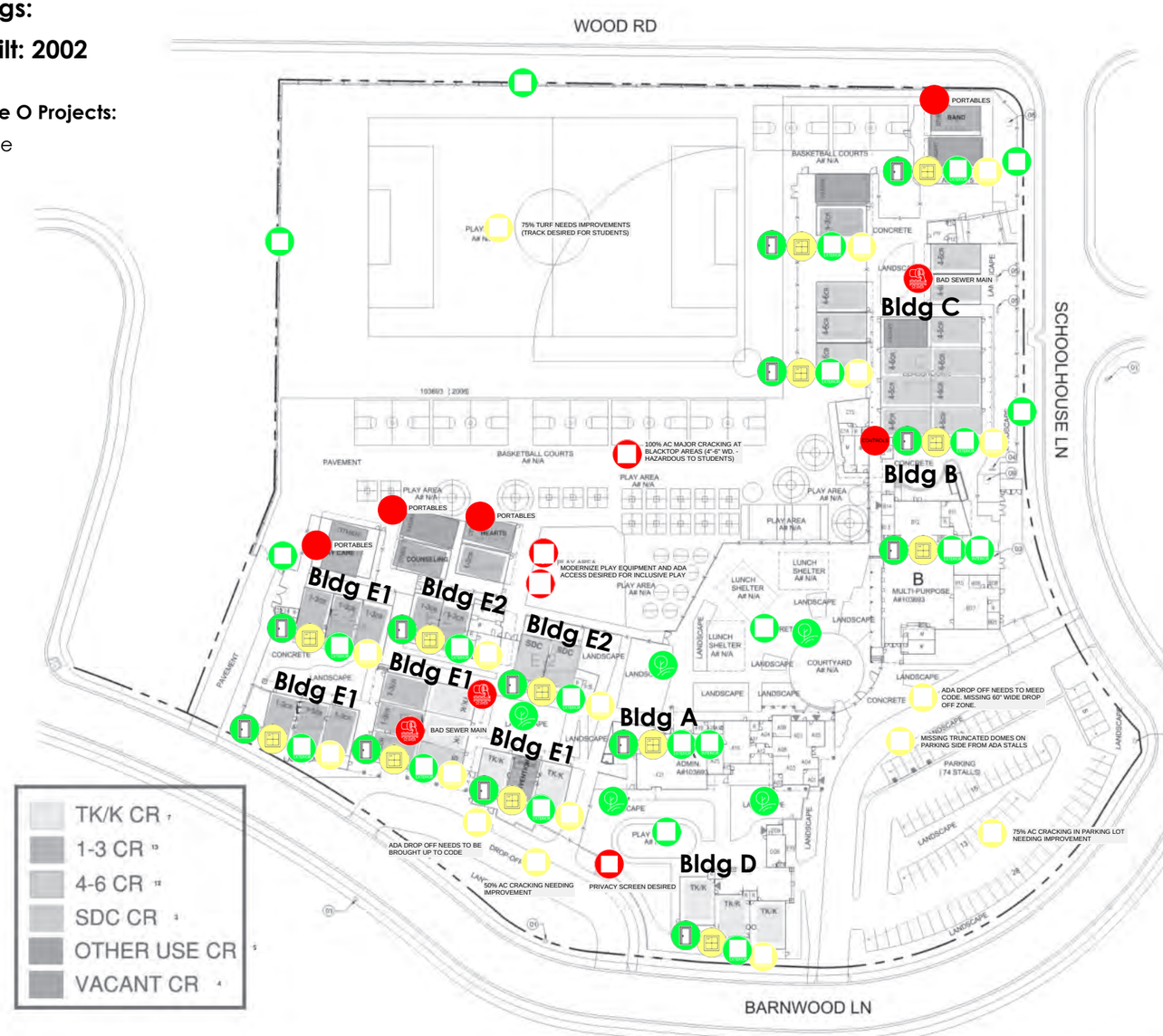
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 2002**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

Irrigation
Storm Water
Site Water
Sewer
Gas

Playfields — 75% TURF NEEDS IMPROVEMENTS (TRACK DESIRED FOR STUDENTS)
Play Structure — MODERNIZE PLAY EQUIPMENT AND ADA ACCESS DESIRED FOR INCLUSIVE PLAY
Play Equipment
Play Surfacing
Hardcourts (AC Paving)
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot — OVERALL CONC PAVING IS GOOD CONDITION. MINOR AREAS OF CRACKING 0-5% RECOMMEND EPLACMENT
Site Lighting
Gates and Fencing
General Landscaping

Buildings

Exterior Finish — PAINT
Doors
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows
Interior Finish — PAINT
Ceilings
Roofs — ENTIRE SITE

Systems

HVAC — ENTIRE SITE + EMS
Controls
Plumbing
Power/ Electrical Capacity
Lights Exterior
Lights Interior
Fire Alarm
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms
WiFi Access — REPLACE MAEQUEE
Classroom Technology — UPGRADE INTERCOM TO DIGITAL

North

04.15 EXISTING CAMPUS AERIAL MAP

KENNEDY ELEMENTARY SCHOOL



04.15 PROPOSED CAMPUS PLAN

KENNEDY ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 814

0	Preschool (PS)
5	Transitional Kindergarten (TK)
4	Kindergarten (K)
12	1-3 Grade
12	4-6 Grade
0	SDC: Mild/Mod (M/M)
2	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)

37 TEACHING STATIONS (TS) SUB-TOTAL

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

107 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life such as flooring, paint, and HVAC.

Site:

- A NEW TK/K PLAYGROUND
- B NEW UPPER/LOWER PRIMARY PLAYGROUND
- D HARDCOURT REPAIR
- F OUTDOOR LEARNING
- I PLAYFIELD REPAIR
- J NEW PLAYFIELD
- L NEW PARKING
- Q FENCE/GATE UPGRADE: 6' high chain-link fence with privacy screen.



04.15 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	8,361,000
B. Site Utilities & Infrastructure Upgrades	$	1,623,000
C. New Construction of ES Classrooms (Replace Portables)	$	16,254,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,486,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,516,000
I. Library	$	913,000
J. Student Support & Counseling (Learning Center)	$	1,489,000
K. Administration & Staff Support	$	914,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	6,662,000
N. Outdoor Learning Environments & Quads	$	418,000
O. Safety & Security	$	3,482,000
P. Next Generation Flexible Furniture	$	1,433,000
Q. Technology Equipment	$	1,000,000
R. Technology Equipment Infrastructure	$	1,833,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**50,384,000**

04.16 CAMPUS PLAN SUMMARY

LAKE MATHEWS ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

12252 Blackburn Road, Riverside, CA 92503

SITE DATA

Year Built:	2003
Year Modernized:	None
Current Enrollment (2024):	733
Planned Enrollment:	696
Grade Levels:	TK-6
Number of Permanent Classrooms:	30
Number of Relocatables:	5
Site Acreage:	12.7 ac.
Total Building Area:	57,028 sq. ft.
Colors:	Blue and Black
Mascot:	Bobcats

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Kindergarten classrooms
2. Dedicated music room
3. Learning Center

CAMPUS DESCRIPTION

The mission of Lake Mathews is to aspire to clarity and excellence. The school is committed to implementing best practices in instruction so students attain the goal of being proficient or advanced in all academic areas according to district and state standards. The campus, while well-kept, lacks sufficient shade and outdoor gathering spaces for students outside of the classroom.

The community appreciates the campus but recognizes the need for an updated parking lot. The amount of parking is adequate for staff and a few parents, but during events, parents must park along Blackburn, causing congestion. Traffic flow during dismissal can be slow, and reconfiguring the entrance and exit for cars would improve this.

Safety and security remain a concern. The fence around the school lacks vision-blocking elements, and the community has access through a fence shared with a nearby park. The Admin office does not have a secured lobby area.

The most immediate concerns regarding our facilities include the need for more Kindergarten classrooms, the lack of shade across the campus, the hill erosion on the playground, which requires attention. The absence of a sound system in the MPR, and the reconfiguration of the front office to provide more privacy for staff.

The top areas of concern are as follows: 1)Shade structures across the campus, 2) Office reconfiguration for better staff privacy 3) Installation of a sound system in the MPR.









04.16 CONDITION ASSESSMENT MAP

LAKE MATHEWS ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

PARKING CALCULATION

PARKING LOT:	PROVIDED	REQUIRED
STANDARD STALLS	92	
ACCESSIBLE STALLS	5	4
STANDARD	4	
VAN	1	
TOTAL STALLS	97	
MAINTENANCE PARKING:		
TOTAL STALLS	5	
TOTAL STALLS ON SITE	**97 + 5(MAINTENANCE) = 102**	

BLDG.	YEAR BUILT	DSA APP. NO.	CLOSE-OUT & CERT.	NOTES
A				
B				
C				
D				
E				
F				
PTH THRU PTH		N/A	N/A	N/A
PTH THRU PTU		N/A	N/A	N/A
LUNCH SHELTER		N/A	N/A	N/A

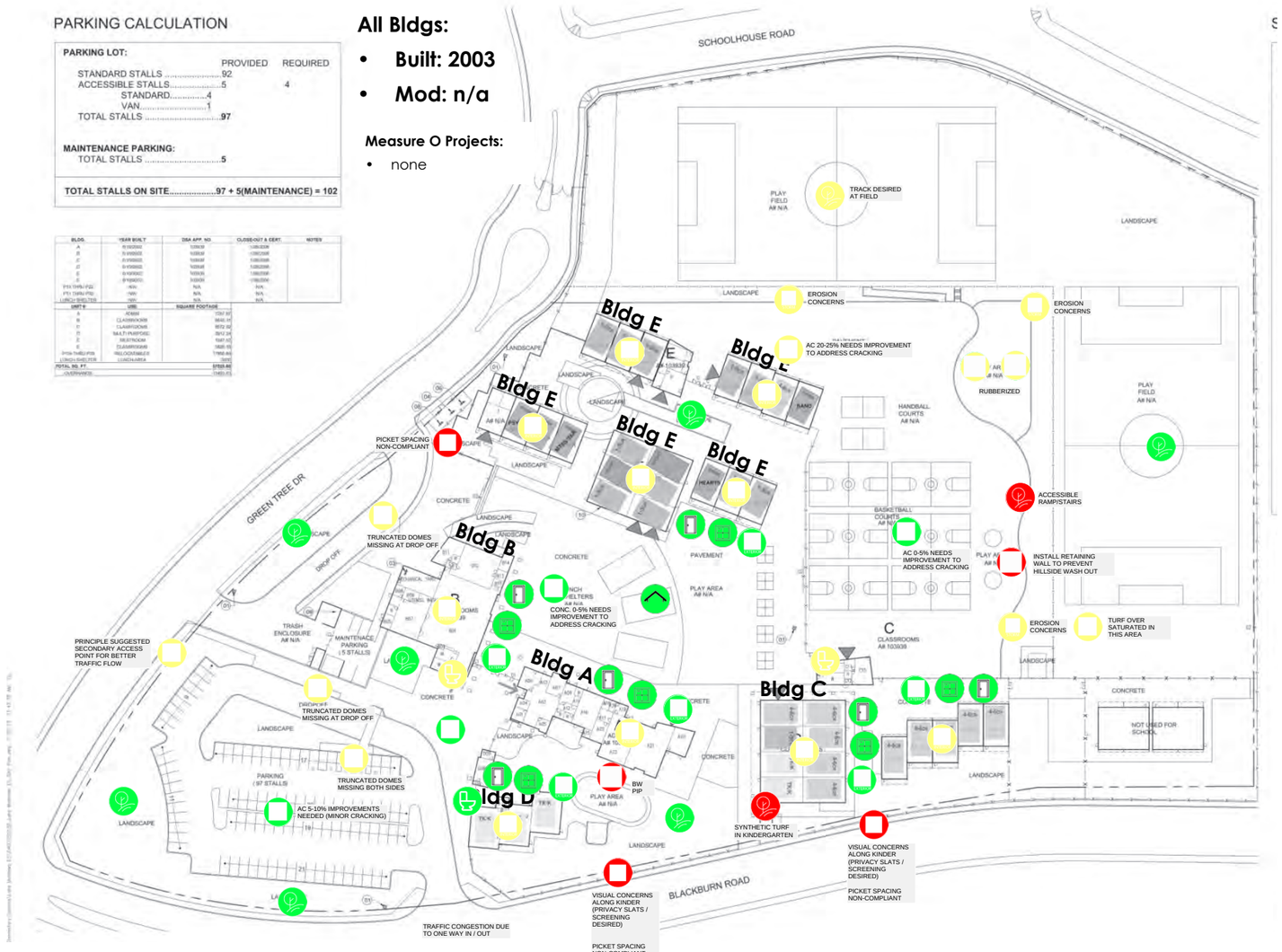
UNIT #	USE	SQUARE FOOTAGE
A		
B		
C		
D		
E		
F		
PTH THRU PTH		
LUNCH SHELTER		
TOTAL SQ. FT.		
OUTBUILDINGS		

All Bldgs:

- **Built: 2003**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation
- Storm Water — EROSION CONCERNS
- Site Water
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing — VISUAL CONCERNS ALONG KINDER (PRIVACY SLATS / SCREENING DESIRED); PICKET SPACING DO NOT MEET CODE 65-70% NEEDS TO BE ADDRESSED, TYP. THROUGHOUT PERIMETER OF CAMPUS
- General Landscaping

Buildings

- Exterior Finish — EXTERIOR NEEDS NEW PAINT - SCHOOL WILL RECEIVE NEXT YEAR
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows
- Interior Finish
- Ceilings
- Roofs — GUTTER REPAIRS NEEDED

Systems

- HVAC — ENTIRE SITE + EMS
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior — EXTERIOR LIGHTS NEED TO GO ON EMS
- Lights Interior
- Fire Alarm
- Plumbing
- Restroom Fixtures
- MDF Room — MARQUEE POSSIBLY NEW
- IDF Rooms — UPGRADE INTERCOM TO DIGITAL
- WiFi Access
- Classroom Technology — SOUND SYSTEM NEEDED IN MPR

North

04.16 EXISTING CAMPUS AERIAL MAP

LAKE MATHEWS ELEMENTARY SCHOOL



04.16 PROPOSED CAMPUS PLAN

LAKE MATHEWS ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 696

0	Preschool (PS)
4.5	Transitional Kindergarten (TK)
3.5	Kindergarten (K)
11	1-3 Grade
11	4-6 Grade
0	SDC: Mild/Mod (M/M)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
32	**TEACHING STATIONS (TS) SUB-TOTAL**

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1	Learning Center (incl. Sens. Rm unless provided above)
92	Parking Target (based on TS Sub-Total)

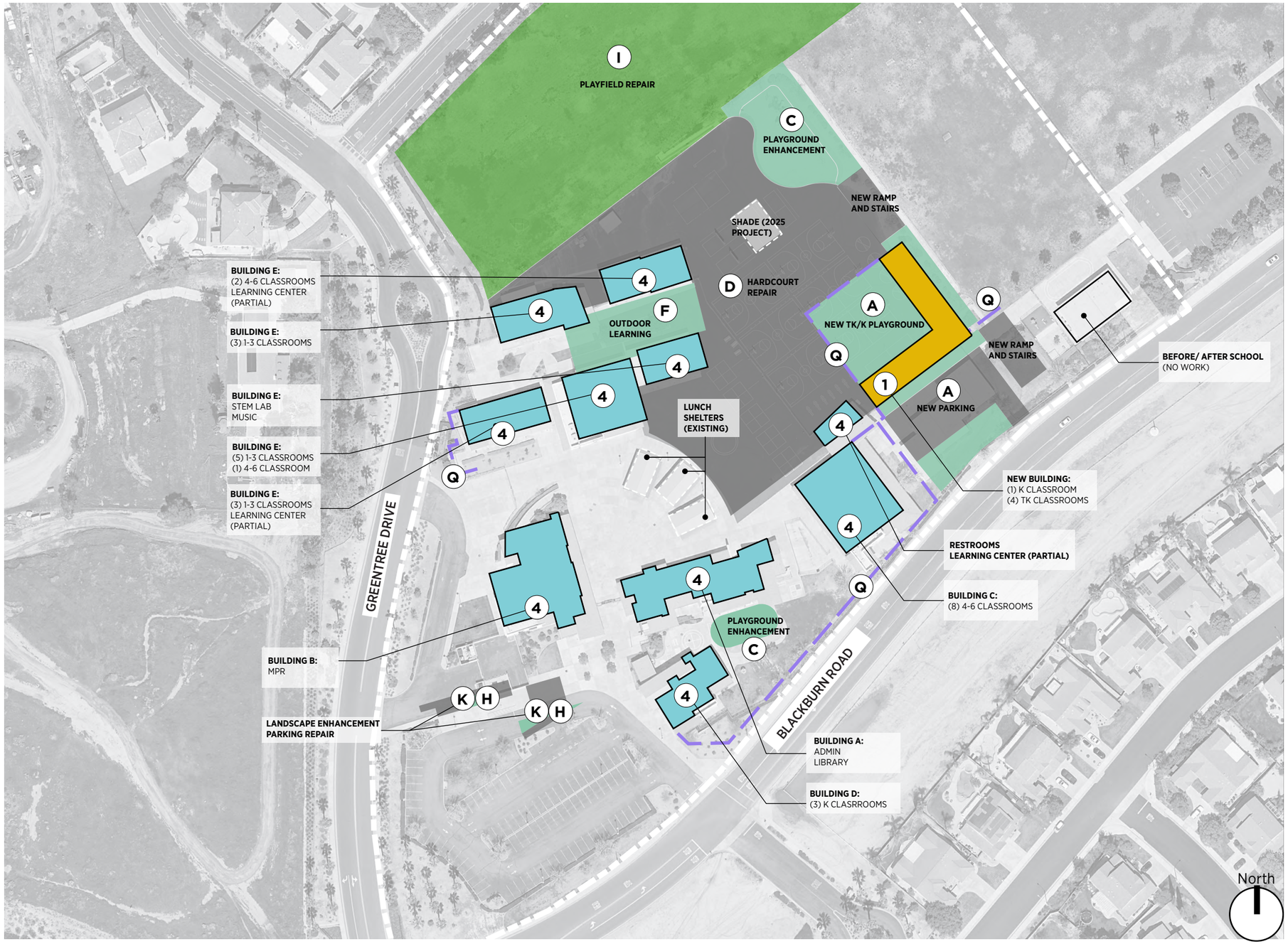
PROPOSED PROJECTS

Buildings:

- (1) NEW CONSTRUCTION: two story construction to suite the needs of the programs listed.
- (4) LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life such as flooring, paint, and HVAC.

Site:

- (A) NEW TK/K PLAYGROUND
- (C) PLAYGROUND ENHANCEMENT
- (D) HARDCOURT REPAIR
- (F) OUTDOOR LEARNING
- (H) LANDSCAPE ENHANCEMENT
- (I) PLAYFIELD REPAIR
- (K) PARKING REPAIR
- (Q) FENCE/GATE UPGRADE: new fence and privacy screen addition



04.16 TOTAL PROGRAM COST

LAKE MATHEWS ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	8,012,000
B. Site Utilities & Infrastructure Upgrades	$	5,378,000
C. New Construction of ES Classrooms (Replace Portables)	$	8,962,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	575,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,352,000
I. Library	$	1,059,000
J. Student Support & Counseling (Learning Center)	$	659,000
K. Administration & Staff Support	$	1,441,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	5,846,000
N. Outdoor Learning Environments & Quads	$	1,313,000
O. Safety & Security	$	2,517,000
P. Next Generation Flexible Furniture	$	1,389,000
Q. Technology Equipment	$	969,000
R. Technology Equipment Infrastructure	$	1,884,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**42,356,000**

LIBERTY ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

9631 Hayes Street, Riverside, CA 92503

SITE DATA

Year Built:	
Buildings A, B, K:	1918
Building C:	2006
Building G:	2012
Year Modernized:	
Buildings A, B, K:	2006
Buildings C, G:	None
Current Enrollment (2024):	651
Planned Enrollment:	646
Grade Levels:	TK-6
Number of Permanent Classrooms:	31
Number of Relocatables:	7
Site Acreage:	6.3 ac.
Total Building Area:	49,613 sq. ft.
Colors:	Red, White, and Blue
Mascot:	Eagles

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. New Library/ STEM / Music/ Storage Building
2. TK/K with parking and drop-off
3. Admin Office expansion with Learning Center

CAMPUS DESCRIPTION

The mission of Liberty is to create an environment that ensures all students learn at a high level, and to inspire students to be lifelong learners. The condition of the campus is a mix of updated areas and aging facilities. The buildings are aging, and there are still challenges related to parking, playground space, and security.

Traffic flow is a significant concern, with insufficient parking for staff and visitors. This lack of parking forces parents and staff to park on the street, further contributing to traffic congestion. Additionally, there is no clearly marked drop-off area, which leads to safety concerns during pick-up and drop-off times. While there is a crossing guard in front of the school, there is no guard at the back, where half of the students exit.

Safety and security are critical concerns as well, it is desired that the perimeter chain-link fencing be replaced and that only a single point of entry and exit be provided at Admin.

Playgrounds need updating at the Kindergarten area and the upper and lower primary playgrounds. Play equipment should be appropriate for the grade level served and provide better options for play.

The top areas of concern are as follows: 1) Security, 2) Replacing portables and old classroom buildings, 3) Traffic flow and parking.









04.17 CONDITION ASSESSMENT MAP

LIBERTY ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A, B, K:

- **Built: 1918**
- **Mod: 2006**

Bldg C:

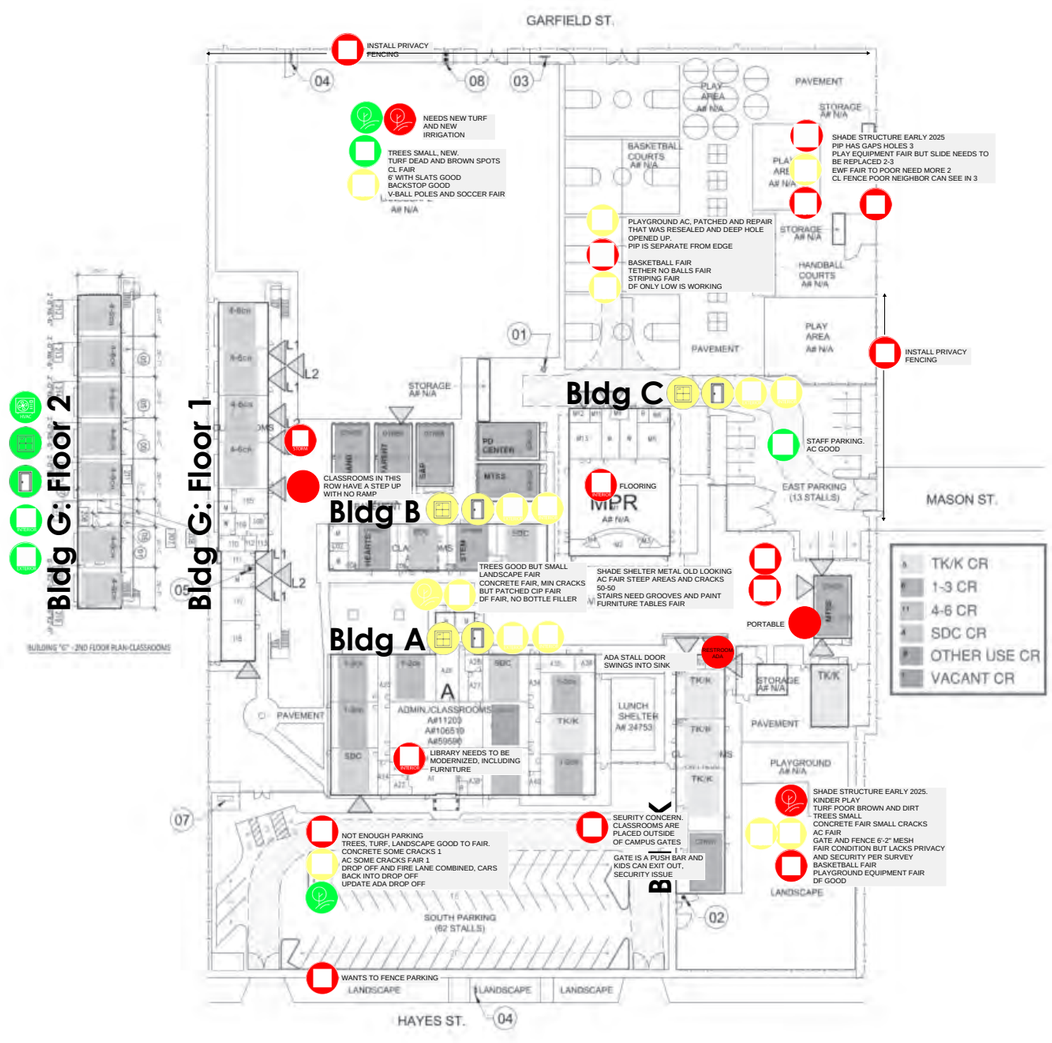
- **Built: 2006**

Bldg G:

- **Built: 2012**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — CTRL — SAME AS POLY
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment — PLAY FOR GRADES 1-6 NEED UPGRADES — NEED LARGER TK/K PLAY YARD TO ACCOMODATE ALL CLASSES
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — NEED ADDITIONAL PARKING AND CLEARLY MARKED DROP OFF AREA
- Site Lighting
- Gates and Fencing — NEED BETTER PERIMETER FENCING (NO CHAINLINK)
- General Landscaping

Buildings

- Exterior Finish — PAINT — OLDER BUILDINGS CAN USE EXTERIOR FINISH REFRESH TO MATCH NEW BUILDING
- Doors — DOOR THRESHOLDS ARE NOT ADA COMPLIANT IN OLDER BUILDINGS — ROOM NUMBERS PAINTED ON DOORS ARE FADING, CLASSROOMS DO NOT HAVE ADA SIGNAGE
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE WINDOWS IN OLDER BUILDINGS
- Interior Finish — OLDER PARTS OF CAMPUS COULD USE AN INTERIOR FINISH REFRESH AND NEW FURNITURE — CLASSROOMS COULD BENEFIT FROM BETTER STORAGE
- Ceilings — PAINT
- Roofs — ENTIRE SITE

Systems

- HVAC — A-WING / TK/K & B IN PROCESS OF REPLACEMENT (ALL EMS)
- Controls
- Plumbing
- Power/ Electrical Capacity — ELECTRICAL — NEEDS NEW INTERIOR AND EXTERIOR LIGHTS THROUGHOUT EXCEPT BLD. G
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing
- Restroom Fixtures
- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE MARQUEE — UPGRADE INTERCOM TO DIGITAL

North

04.17 EXISTING CAMPUS AERIAL MAP

LIBERTY ELEMENTARY SCHOOL



04.17 PROPOSED CAMPUS PLAN

LIBERTY ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 646

1 Preschool (PS)
5 Transitional Kindergarten (TK) *(1 is SDC: TK)*
3 Kindergarten (K)
9 1-3 Grade
9 4-6 Grade
3 SDC: Mild/Mod (M/M)
0 SDC: Extensive Support Needs (ESN)
0 SDC: Autism
2 STEM / Music Labs
0 Sensory Room (960-sf)

32 TEACHING STATIONS (TS) SUB-TOTAL
Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

92 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- B NEW UPPER/LOWER PRIMARY PLAYGROUND
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- G NEW LANDSCAPE
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers Upgrade/ repair gas and sewer lines.
- Q FENCE/GATE UPGRADE



04.17 TOTAL PROGRAM COST

LIBERTY ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	6,654,000
B. Site Utilities & Infrastructure Upgrades	$	3,141,000
C. New Construction of ES Classrooms (Replace Portables)	$	10,629,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,424,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,944,000
I. Library	$	3,536,000
J. Student Support & Counseling (Learning Center)	$	1,479,000
K. Administration & Staff Support	$	2,388,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	5,169,000
N. Outdoor Learning Environments & Quads	$	1,259,000
O. Safety & Security	$	3,252,000
P. Next Generation Flexible Furniture	$	1,198,000
Q. Technology Equipment	$	844,000
R. Technology Equipment Infrastructure	$	1,041,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**46,958,000**

LONGFELLOW ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

3610 Eucalyptus Avenue, Riverside, CA 92507

SITE DATA

Year Built:	
Buildings A-F:	1947
Buildings G, H, I:	2024
LIB/CR Building:	2008
Year Modernized:	
Buildings A-F:	2024
Current Enrollment (2024):	701
Planned Enrollment:	719
Grade Levels:	TK-6
Number of Permanent Classrooms:	40
Number of Relocatables:	0
Site Acreage:	5.7 ac.
Total Building Area:	62,233 sq. ft.
Colors:	Red
Mascot:	Lion

RECENTLY COMPLETED/ UPCOMING WORK

- New admin and classroom buildings
- New parking and drop off
- New play structures
- Modernization

SCHOOL SITE COMMITTEE PRIORITIES

1. MPR modernization, cleanable resilient flooring
2. Fencing with privacy screening

CAMPUS DESCRIPTION

Longfellow is a Dual Language Immersion school whose mission is to provide a core curriculum that challenges students and encourages their individual interests. The school's vision is to prepare students to function in society successfully.

Although parking for staff is sufficient, there is limited parking for parents, who often park along the street or use the new drive-through to enter the campus. Traffic flow remains a concern, especially during drop-off and pick-up times, as the lack of clear signage and designated areas causes congestion.

Safety and security remain key priorities, especially in areas behind the buildings that students can access, such as behind the preschool, administration office, and storage containers. These areas are not sufficiently secured, raising concerns about student safety.

School-wide functions are held on the new basketball courts. While this space accommodates the entire school when the weather is favorable, it is not ideal for year-round use. The Speech and Language office is small for small group instruction, making it difficult for students to receive the attention they need. The current music room is located on the second floor, which is not ideal as our 1st-3rd grade students have to go upstairs to access it.

The top areas of concern are as follows: 1) Privacy panels and improved security fencing around the campus, 2) New flooring for the MPR to create a cleaner, 3) Clear markings and lines in the parking lot to better direct traffic, as well as the addition of clear entrance and exit signs to improve overall traffic flow.









04.18 CONDITION ASSESSMENT MAP

LONGFELLOW ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A-F:

- **Built: 1947**
- **Mod: 2024 (n progress)**

Bldgs G, H, I:

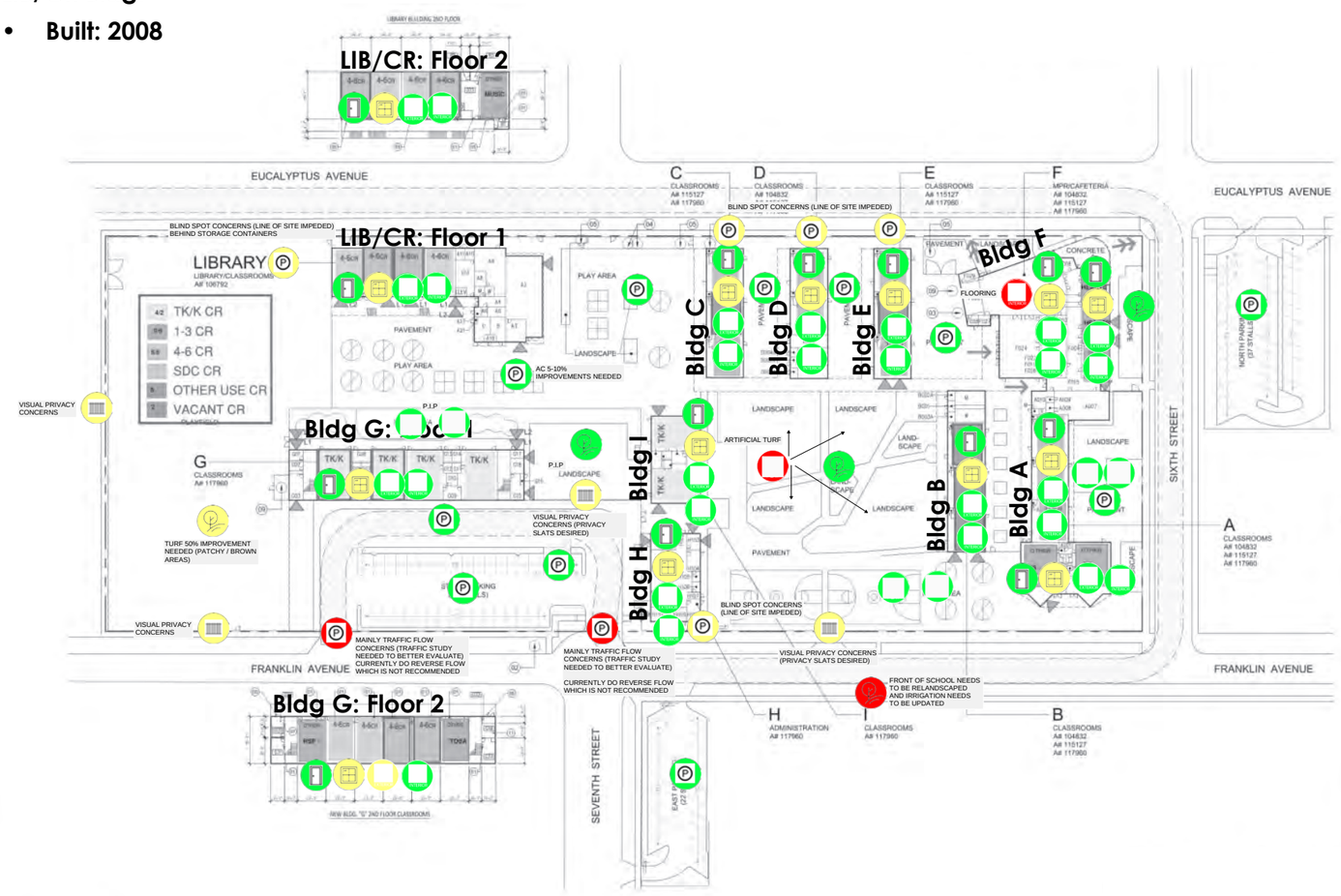
- **Built: 2024 (in progress)**

LIB/CR Bldg:

- **Built: 2008**

Measure O Projects:

- New classroom buildings
- New Admin building
- New parking and drop-off
- New play structures
- Modernization



OVERALL RATINGS:

Site & Landscape

Irrigation — SAME AS POLY
Storm Water
Site Water
Sewer
Gas

Playfields
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving)
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot — MAINLY TRAFFIC FLOW CONCERNS (TRAFFIC STUDY NEEDED TO BETTER EVALUATE) CURRENTLY DO REVERSE FLOW WHICH IS NOT RECOMMENDED
Site Lighting
Gates and Fencing — VISUAL PRIVACY CONCERNS (PRIVACY SLATS DESIRED)
General Landscaping

Buildings

Exterior Finish — PAINT
Doors
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows — SINGLE PANE WINDOW
Interior Finish — PAINT
Ceilings
Roofs

Systems

HVAC — ALL GOOD
Controls
Plumbing
Power/ Electrical Capacity
Lights Exterior
Lights Interior
Fire Alarm — NOT UP TO CODE
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms — UPGRADE MARQUEE
WiFi Access
Classroom Technology

North

04.18 EXISTING CAMPUS AERIAL MAP

LONGFELLOW ELEMENTARY SCHOOL



04.18 PROPOSED CAMPUS PLAN

LONGFELLOW ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: GEN: 467 / DLI: 252

2	Preschool (PS)	
3	Transitional Kindergarten (TK)	
5	Kindergarten (K)	*(3 GEN / 2 DLI)*
11.5	1-3 Grade	*(7 GEN / 4.5 DLI)*
11.5	4-6 Grade	*(7 GEN / 4.5 DLI)*
0	SDC: Mild/Mod (M/M)	
0	SDC: Extensive Support Needs (ESN)	
0	SDC: Autism	
2	STEM / Music Labs	
0	Sensory Room (960-sf)	
35	**TEACHING STATIONS (TS) SUB-TOTAL**	

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

101 Parking Target (based on TS Sub-Total)

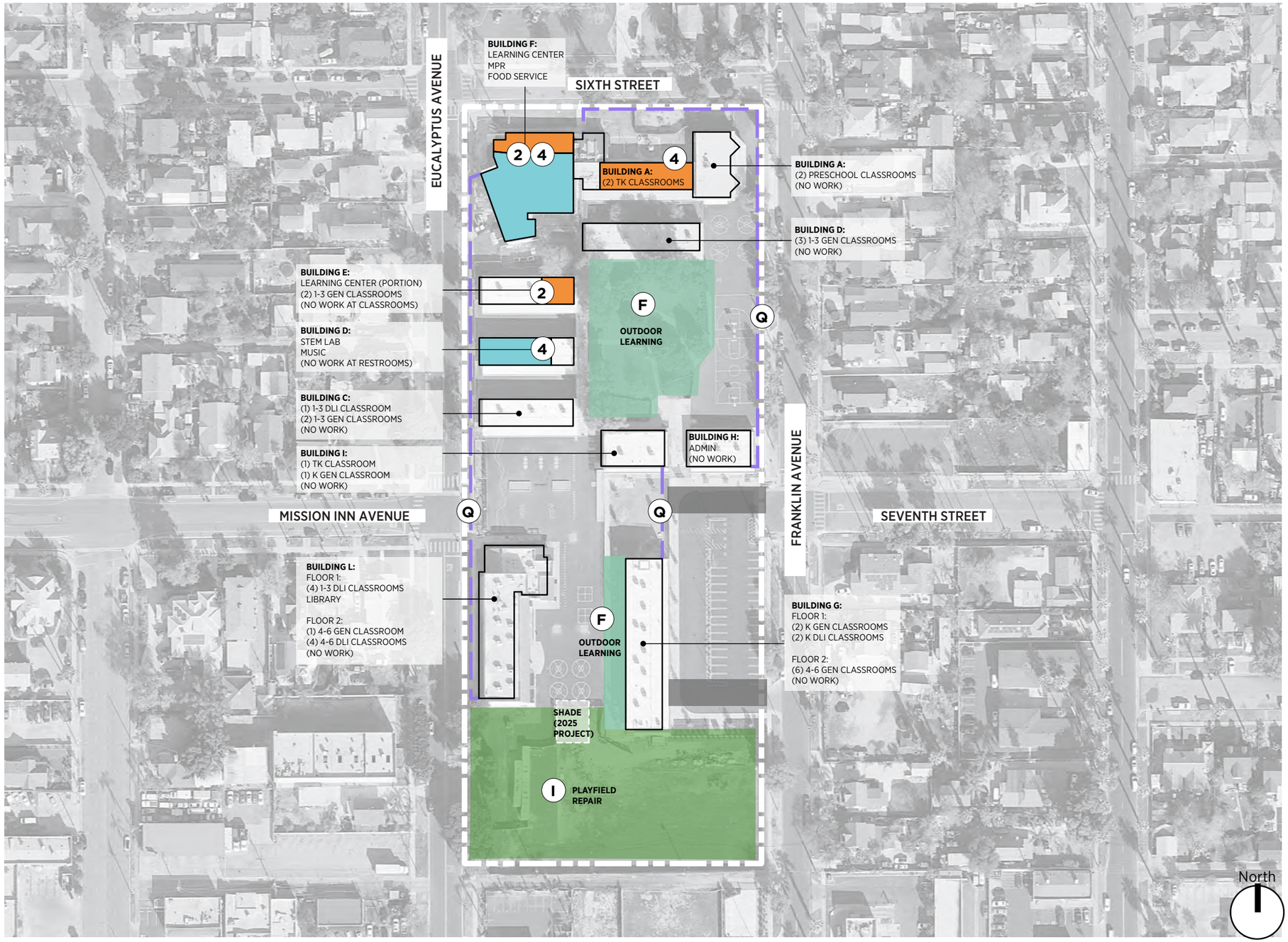
PROPOSED PROJECTS

Buildings:

- (2) HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
- (4) LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- (F) OUTDOOR LEARNING
- (I) PLAYFIELD REPAIR
- (P) UTILITY UPGRADES: site-wide replacement of irrigation controllers. Upgrade/ repair storm water, sewer, and gas lines.
- (Q) FENCE/GATE UPGRADE: add privacy screen to provide visual barrier.



04.18 TOTAL PROGRAM COST

LONGFELLOW ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	2,125,000
B. Site Utilities & Infrastructure Upgrades	$	869,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	399,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,196,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	1,279,000
K. Administration & Staff Support	$	-
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	552,000
N. Outdoor Learning Environments & Quads	$	2,676,000
O. Safety & Security	$	1,014,000
P. Next Generation Flexible Furniture	$	323,000
Q. Technology Equipment	$	219,000
R. Technology Equipment Infrastructure	$	572,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**12,224,000**

MADISON ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

3635 Madison Street, Riverside, CA 92504

SITE DATA

Year Built:	
Buildings A-E:	1952
Building G:	2019
Year Modernized:	
Buildings A-E:	2006
Building G:	None
Current Enrollment (2024):	675
Planned Enrollment:	689
Grade Levels:	TK-6
Number of Permanent Classrooms:	21
Number of Relocatables:	16
Site Acreage:	10 ac.
Total Building Area:	47,441 sq. ft.
Colors:	Blue and Gold
Mascot:	Mustang

RECENTLY COMPLETED/ UPCOMING WORK

- New K building with play
- Minor classroom modernization
- Parking and hard scape
- New lunch shelter
- Expanded parking and new bus drop off
- Landscape and fields

SCHOOL SITE COMMITTEE PRIORITIES

1. New MPR
2. Expansion of admin
3. Parking expansion and flow improvements for bus and parent drop offs

CAMPUS DESCRIPTION

The mission of Madison is to be a leader in educating the whole child by creating self-motivated learners. The school aims to achieve this through collaboration between staff and involvement from parents. Currently, the school is aging, and the infrastructure no longer meets the demands of our growing student population. The Multi-Purpose Room (MPR) underwent cosmetic upgrades, but its size remains inadequate for school-wide functions. Additionally, parking improvements were made, but they remain insufficient for safe and efficient traffic flow, particularly during drop-off and pick-up times. Parent vehicles and school buses often struggle to navigate the narrow and limited parking areas. The lack of shade on the playground and the absence of sufficient play areas are additional concerns that the community has expressed.

Safety is another major concern. The perimeter fencing around the school is too low (approximately 6 feet) to effectively secure the campus.

While there is ample space for athletics and play, our field needs to be regraded for a level playing surface.

Currently, the only available space for large events is the blacktop, which is unusable during inclement weather. In the MPR, our space is so small that we can only accommodate one grade level at a time. This overcrowding limits our ability to hold meaningful, inclusive events for the whole school community.

The top areas of concern are as follows: 1) Upgrading infrastructure, 2) Improving safety and security, 3) Enhancing learning and play spaces.









04.19 CONDITION ASSESSMENT MAP

MADISON ELEMENTARY SCHOOL

EXISTING CONDITIONS

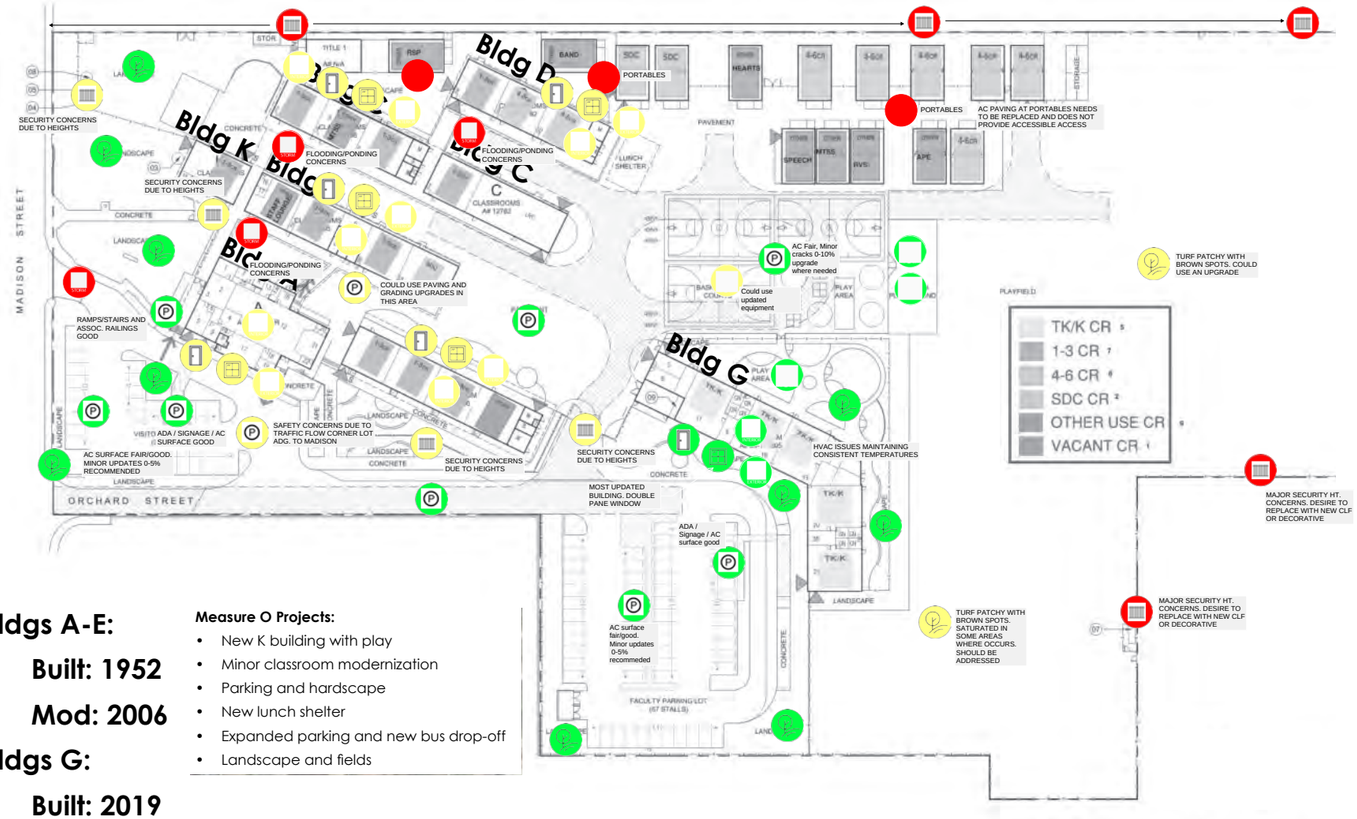
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



Bldgs A-E:

- **Built: 1952**
- **Mod: 2006**

Bldgs G:

- **Built: 2019**

Measure O Projects:

- New K building with play
- Minor classroom modernization
- Parking and hardscape
- New lunch shelter
- Expanded parking and new bus drop-off
- Landscape and fields

OVERALL RATINGS:

Site & Landscape

- Irrigation — CTRL: SAME AS POLY
- Storm Water — ADDRESS PONDING/FLOODING AREAS WHERE OCCURS (NOTES USE OF PALLETS TO BE ABLE TO WALK AT PONDING AREAS)
- Site Water
- Sewer — DESIRE FOR MAJOR UPGRADES TO ADDRESS ACTIVE CONCERNS
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — SAFETY CONCERNS DUE TO TRAFFIC FLOW CORNER LOT ADG. TO MADISON; OVERALL CONCRETE PAVING IN GOOD CONDITION. MINOR AREAS OF CRACKING 0-5% RECOMMEND REPLACMENT
- Site Lighting
- Gates and Fencing — MAJOR SECURITY HEIGHT CONCERNS AT PERIMETER AS WELL AS PRIVACY CONCERNS ESPECIALLY AT KINDER AREA. DESIRE TO REPLACE WITH NEW CLF OR DECORATIVE
- General Landscaping

Buildings

- Exterior Finish — PAINT; PAINT ALL EXTERIOR PORTABLES
- Doors — UPGRADE TO HM DOORS
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE WINDOWS IN OLDER BUILDINGS
- Interior Finish — OLDER PARTS OF CAMPUS COULD USE AN INTERIOR FINISH REFRESH AND NEW FURNITURE; PAINT INTERIOR BUILDINGS; FLOORING 50%
- Ceilings
- Roofs

Systems

- HVAC
- Controls
- Plumbing — PLUMBING AND SEWER RENOVATION
- Power/ Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing — GAS MAINS AND LATERALS NEED TO BE REPLACED
- Restroom Fixtures
- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE MARQUEE

North

04.19 EXISTING CAMPUS AERIAL MAP



04.19 PROPOSED CAMPUS PLAN

MADISON ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 689

0	Preschool (PS)
4	Transitional Kindergarten (TK)
4	Kindergarten (K)
10	1-3 Grade
10	4-6 Grade
3	SDC: Mild/Mod (M/M)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)

33 TEACHING STATIONS (TS) SUB-TOTAL
Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

95 Parking Target (based on TS Sub-Total)

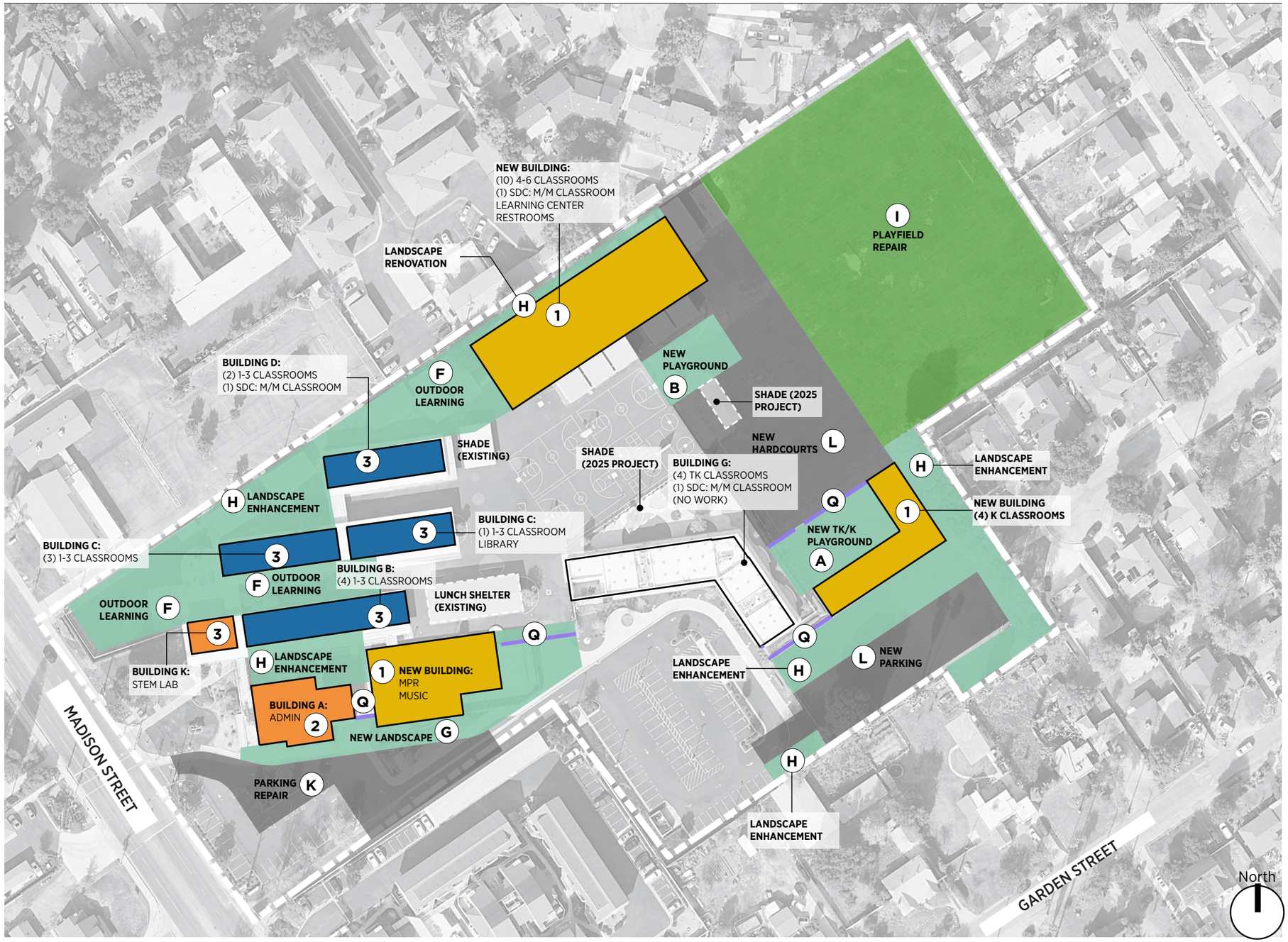
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- B NEW UPPER/LOWER PRIMARY PLAYGROUND
- F OUTDOOR LEARNING
- G NEW LANDSCAPE
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers, storm water systems, and site water, sewer, and gas lines.
- Q FENCE/GATE UPGRADE: 8' high chain-link fence with privacy screen at field perimeter, tube steel at school frontage.



04.19 TOTAL PROGRAM COST

MADISON ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	4,850,000
B. Site Utilities & Infrastructure Upgrades	$	3,274,000
C. New Construction of ES Classrooms (Replace Portables)	$	20,533,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	2,308,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	12,050,000
I. Library	$	872,000
J. Student Support & Counseling (Learning Center)	$	3,254,000
K. Administration & Staff Support	$	2,534,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	3,384,000
N. Outdoor Learning Environments & Quads	$	3,490,000
O. Safety & Security	$	4,247,000
P. Next Generation Flexible Furniture	$	585,000
Q. Technology Equipment	$	407,000
R. Technology Equipment Infrastructure	$	756,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**62,544,000**

MAGNOLIA ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

3975 Maplewood Place, Riverside, CA 92506

SITE DATA

Year Built:	
Buildings A, B, C, K:	1970
Buildings D, E:	2022
Building M:	1947
Year Modernized:	
Building A:	2015
Buildings B, C, K, M:	2005
Current Enrollment (2024):	535
Planned Enrollment:	500
Grade Levels:	TK-6
Number of Permanent Classrooms:	23
Number of Relocatables:	7
Site Acreage:	8.5 ac.
Total Building Area:	46,131 sq. ft.
Colors:	Green, White, and Black
Mascot:	Falcon

RECENTLY COMPLETED/ UPCOMING WORK

- New classrooms
- New K play
- New drop off
- Site drainage improvements

SCHOOL SITE COMMITTEE PRIORITIES

1. Remove portables and replace with new construction/ modernization (including Hearts classroom - keeping the total current count remaining)
2. Restroom renovation
3. Parking extension

CAMPUS DESCRIPTION

The mission of Magnolia is to ensure that all students have access to equal and meaningful education and employment services.

The parking and traffic patterns remain a challenge, as the available spaces do not adequately accommodate the number of staff and visitors. Street sweeping on Fridays exacerbates this issue, and although traffic on our busy street flows as best as it can, there is still congestion during peak hours. Additionally, we have a gate on the property that could provide better access for pedestrians, but it is not currently usable due to the lack of an internal pedestrian path on campus.

The safety of our campus is a primary concern. The front office and perimeter fencing should be redesigned to ensure a secured, single point of entry.

Outdoor areas are not currently utilized to their full potential for educational purposes.

For school-wide events and assemblies, students gather in our lunch area. While this space works for smaller gatherings, it is not large enough to accommodate all students at once, especially during lunch when there are not enough benches or shade to provide comfort for everyone.

The top areas of concern are as follows: 1) Improved safety and security, 2) Parking and traffic flow, 3) Outdoor space utilization.









04.20 CONDITION ASSESSMENT MAP

MAGNOLIA ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldg M:

- **Built: 1947**
- **Mod: n/a (2005?)**

Bldg B, C, K:

- **Built: 1970**
- **Mod: n/a (2005?)**

Bldg A:

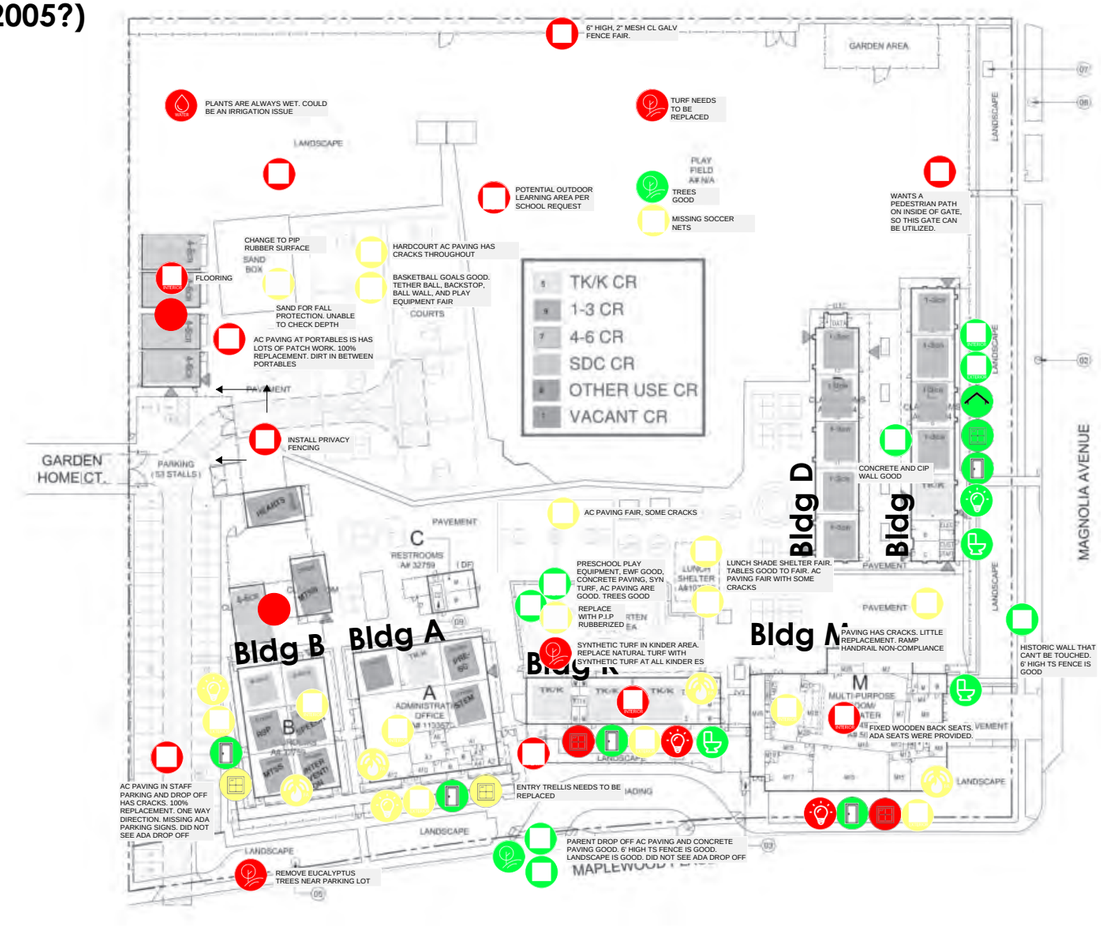
- **Built: 2015**

Bldg D, E:

- **Built: 2022**

Measure O Projects:

- New classrooms
- New K play
- New drop-off
- Site drainage improvements



OVERALL RATINGS:

Site & Landscape

- Irrigation — FIELDS ARE OFTEN OVER-WATERED. STORAGE CONTAINERS ARE SINKING INTO THE GROUND. UPGRADE CONTROLLERS SAME AS POLY HS
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment — WANT TO RE-INSTALL V-BALL NETS AND POLES. NEED CONCRETE UNDER BIKE RACKS
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — NOT ENOUGHT PARKING
- Site Lighting
- Gates and Fencing — HOMELESS LIVING IN BETWEEN FENCES. GAP BETWEEN FENCE/GATE
- General Landscaping

Buildings

- Exterior Finish
- Doors — ALL EXCEPT BLDG D&E
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows
- Interior Finish — STAFF NOTED THAT BLDG. M & K DID NOT RECEIVE MODERNIZATION (MAYBE ONLY ADA UPGRADES). FINISHES STILL NEED MODERNIZATION.
- Ceilings — PAINT; 4 ROOMS OF CARPET
- Roofs — ALL EXCEPT NEW BUILDING

Systems

- HVAC — BLDG M, K, A, B 25+ YEARS OLD/UPGRADE EMS
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior
- Lights Interior — NEED NEW INTERIOR LIGHTS EXCEPT BLDG D
- Fire Alarm — BRING FIRE ALARM UP TO CODE
- Plumbing
- Restroom Fixtures
- MDF Room
- IDF Rooms — REPLACE MARQUEE
- WiFi Access
- Classroom Technology — INTERCOM SYSTEM UPGRADE SITEWIDE

North

04.20 EXISTING CAMPUS AERIAL MAP



04.20 PROPOSED CAMPUS PLAN

MAGNOLIA ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 500

1	Preschool (PS)
3	Transitional Kindergarten (TK)
3	Kindergarten (K)
8	1-3 Grade
8	4-6 Grade
0	SDC: Mild/Mod (M/M)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
25	**TEACHING STATIONS (TS) SUB-TOTAL**
	Note: Counts above include Dual Language Immersion (DLI), where occurs.
1	Learning Center (incl. Sens. Rm unless provided above)
72	Parking Target (based on TS Sub-Total)

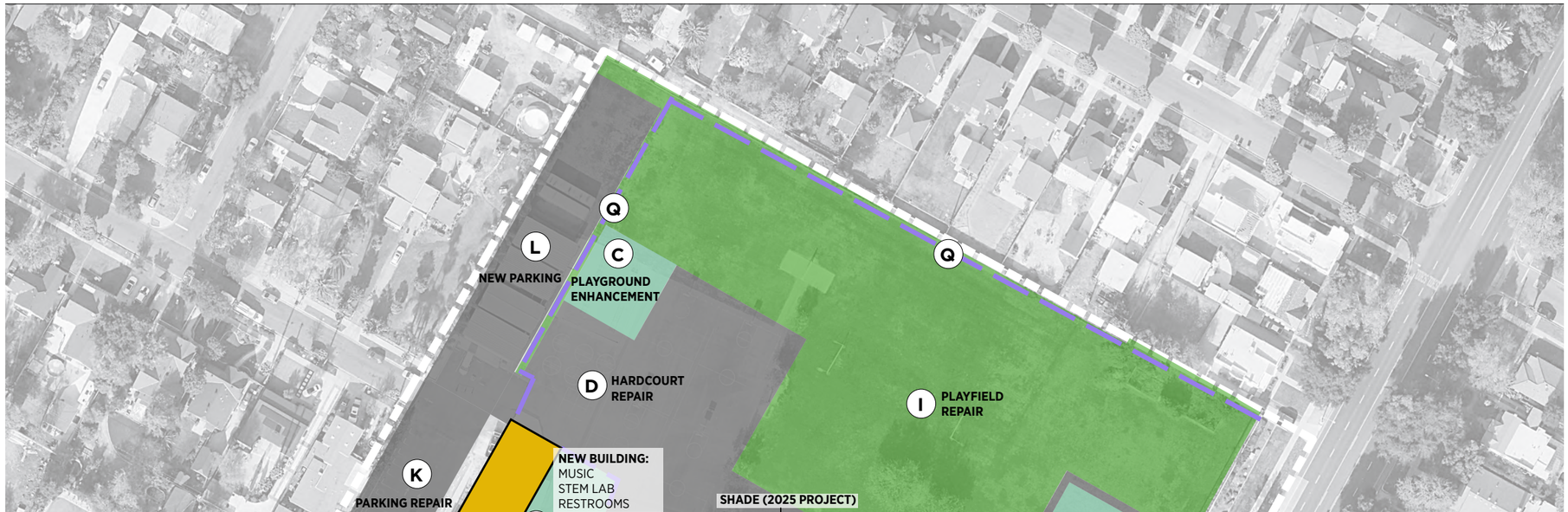
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT: add rubber surface.
- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- G NEW LANDSCAPE
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Replace gas and site water lines.
- Q FENCE/GATE UPGRADE: 6' high chain-link fence with privacy screen at perimeter; 8' high tube steel at new parking lot.



04.20 TOTAL PROGRAM COST

MAGNOLIA ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	6,145,000
B. Site Utilities & Infrastructure Upgrades	$	2,469,000
C. New Construction of ES Classrooms (Replace Portables)	$	7,220,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,468,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	6,540,000
I. Library	$	1,223,000
J. Student Support & Counseling (Learning Center)	$	2,069,000
K. Administration & Staff Support	$	4,513,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,346,000
N. Outdoor Learning Environments & Quads	$	775,000
O. Safety & Security	$	3,052,000
P. Next Generation Flexible Furniture	$	558,000
Q. Technology Equipment	$	375,000
R. Technology Equipment Infrastructure	$	1,099,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**43,852,000**

MONROE ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

8535 Garfield Avenue, Riverside, CA 92504

SITE DATA

Year Built:	
Buildings A-G:	1955
Building H:	2023
Year Modernized:	
Buildings A-G:	2023
Current Enrollment (2024):	596
Planned Enrollment:	541
Grade Levels:	TK-6
Number of Permanent Classrooms:	30
Number of Relocatables:	4
Site Acreage:	10 ac.
Total Building Area:	45,060 sq. ft.
Colors:	Orange and Black
Mascot:	Tiger

RECENTLY COMPLETED/ UPCOMING WORK

- Modernization
- New K wing with play
- New lunch shelter
- New parking and drop off
- Site work: playground, irrigation, drainage

SCHOOL SITE COMMITTEE PRIORITIES

1. MPR with stage, currently too small for assemblies. unsafe
2. Office space reconfiguration
3. Playground upgrade (like Washington Elementary in Santa Ana)

CAMPUS DESCRIPTION

The mission statement of Monroe is to ensure that all students receive a high-quality education in a safe and respectful environment that celebrates diversity and fosters lifelong learners. The addition of a new parking lot has helped with traffic flow, though speeding remains a concern. Speed bumps are needed in both lots to enhance safety. There are additional safety issues, such as low fences, uneven surfaces near the kindergarten gate, and a lifting cafeteria floor.

While the school has some outdoor spaces, they are not fully utilized for educational purposes. The school only has one shade structure, and a track is needed for athletic activities. Picnic tables have been added to outdoor areas near classrooms to encourage outdoor learning, but more space for physical play, such as games on the blacktop, would benefit students. The MPR is too small for large school-wide functions, and overcrowding in upper-grade classrooms makes it difficult to safely accommodate all students.

The library is also too small to serve the needs of the student body, limiting access to books and resources. The school lacks Maker Spaces for hands-on learning and does not have a theater for performances, both of which would enhance the educational experience. The campus is home to a historic orange orchard and murals, which contribute to the school's unique community identity and should be preserved.

The top areas of concern are as follows: 1) Improving safety in the parking lot, 2) Repairing the MPR floor, 3) Adding athletic facilities like a track and games on the blacktop.









04.21 CONDITION ASSESSMENT MAP

MONROE ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A-G:

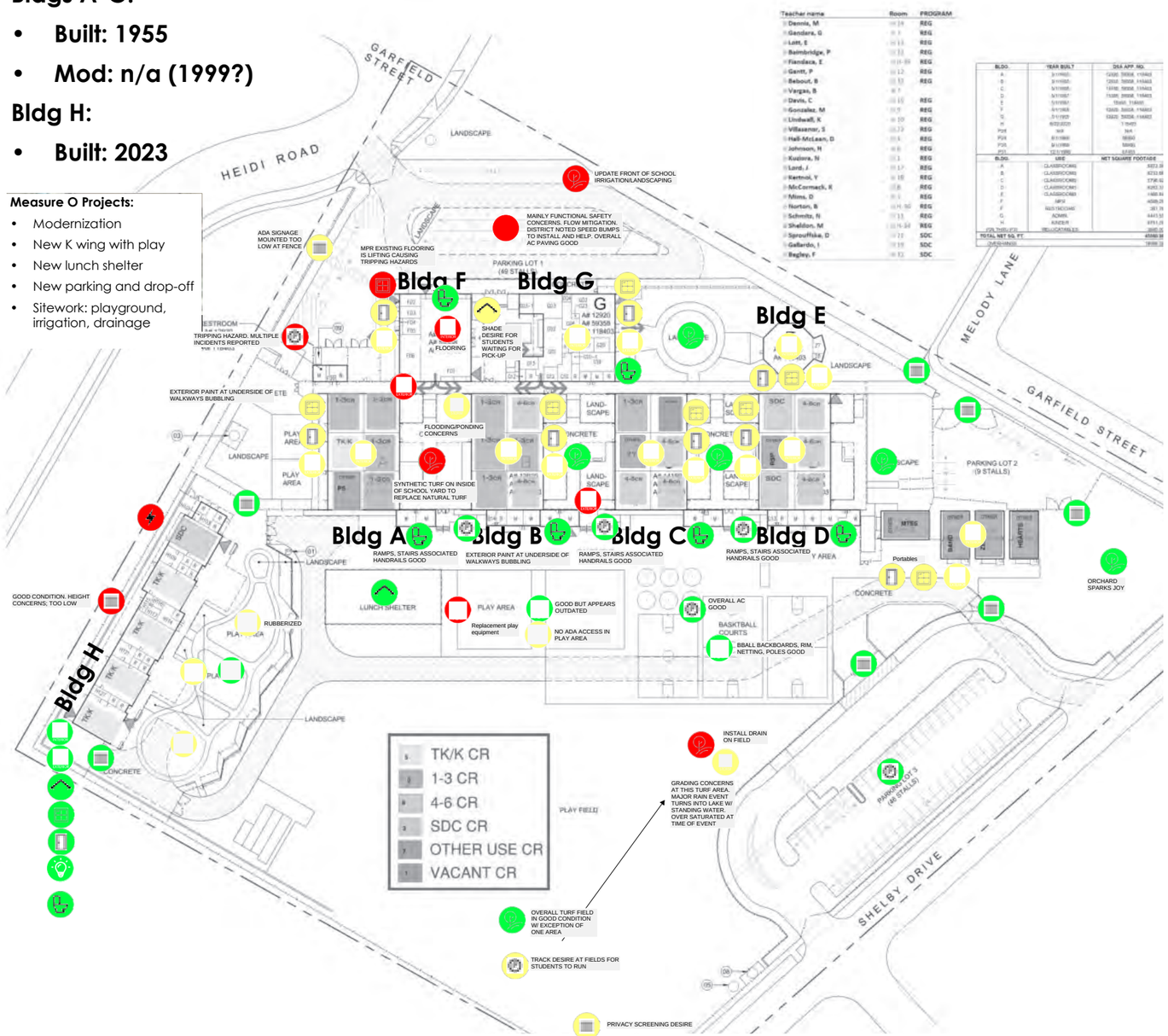
- **Built: 1955**
- **Mod: n/a (1999?)**

Bldg H:

- **Built: 2023**

Measure O Projects:

- Modernization
- New K wing with play
- New lunch shelter
- New parking and drop-off
- Sitework: playground, irrigation, drainage



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE ALL IRRIGATION BETWEEN CLASSROOMS, CURRENTLY ALL BATTERY POWERED, COPY POLY HS CONTROLLERS
- Storm Water
- Site Water
- Sewer — REPLACE GAS AND WATER
- Gas
- Playfields — TRACK DESIRE AT FIELDS FOR STUDENTS TO RUN
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving) — FUNCTIONAL GAME PLAY DESIRE FOR STUDENTS
- Parking (AC Paving) — MAINLY FUNCTIONAL SAFETY CONCERNS. DISTRICT NOTED SPEED BUMPS TO INSTALL AND HELP
- Drop-off
- Concrete Paving & Parking Lot — OVERALL CONC. PAVING IN GOOD CONDITION. MINOR AREAS OF CRACKING 0-5% RECOMMEND REPLACMENT
- Site Lighting
- Gates and Fencing — PERIMETER FENCING TOO LOW. CONERNING FOR PEOPLE HOPPING FENCE
- General Landscaping

Buildings

- Exterior Finish
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE WINDOWS IN OLDER BUILDINGS
- Interior Finish — PAINT — OFFICE SPACE — OFFICE SPACE TOO SMALL FOR STAFF
- Ceilings
- Roofs

Systems

- HVAC
- Controls
- Plumbing
- Power/ Electrical Capacity — UPDATE MAIN GEAR SECTION
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing
- Restroom Fixtures

- MDF Room — REPLACE MARQUEE
- IDF Rooms
- WiFi Access
- Classroom Technology

North

04.21 EXISTING CAMPUS AERIAL MAP



04.21 PROPOSED CAMPUS PLAN

MONROE ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 541

1	Preschool (PS)
4	Transitional Kindergarten (TK) *(1 is SDC: TK/K)*
3	Kindergarten (K)
8	1-3 Grade
8	4-6 Grade
2	SDC: Mild/Mod (M/M)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
28	**TEACHING STATIONS (TS) SUB-TOTAL**
	Note: Counts above include Dual Language Immersion (DLI), where occurs.
1	Learning Center (incl. Sens. Rm unless provided above)
81	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.
4. LIGHT MODERNIZATION: upgrade of select finishes taht have reached the end of their useful life.

Site:

- A NEW TK/K PLAYGROUND
- C NEW PLAYGROUND
- D HARDCOURT REPAIR
- F OUTDOOR LEARNING
- G NEW LANDSCAPE: new entry plaza
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- P UTILITY UPGRADES: update irrigation between classrooms and replace controllers. Replace gas and site water lines.
- Q FENCING/GATE UPGRADE: replace fence or gate with 8' high chain link fence, 1" mesh with privacy screen.



04.21 TOTAL PROGRAM COST

MONROE ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	6,329,000
B. Site Utilities & Infrastructure Upgrades	$	3,635,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	982,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	10,864,000
I. Library	$	1,840,000
J. Student Support & Counseling (Learning Center)	$	1,808,000
K. Administration & Staff Support	$	6,928,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	6,065,000
N. Outdoor Learning Environments & Quads	$	4,880,000
O. Safety & Security	$	3,224,000
P. Next Generation Flexible Furniture	$	1,110,000
Q. Technology Equipment	$	782,000
R. Technology Equipment Infrastructure	$	1,378,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**49,825,000**

MOUNTAIN VIEW ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

6180 Streeter Avenue, Riverside, CA 92504

SITE DATA

Year Built:	
Buildings A-F, H, Kinder:	1954
Building J, MPR:	2013
Year Modernized:	
Buildings A-F, H, Kinder:	2008
Current Enrollment (2024):	851
Planned Enrollment:	836
Grade Levels:	TK-6
Number of Permanent Classrooms:	36
Number of Relocatables:	5
Site Acreage:	12.7 ac.
Total Building Area:	61,619 sq. ft.
Colors:	Blue and Yellow
Mascot:	Road Runner

RECENTLY COMPLETED/ UPCOMING WORK

None

SCHOOL SITE COMMITTEE PRIORITIES

1. Additional parking/ traffic flow
2. Maintain capacity

CAMPUS DESCRIPTION

The mission of Mountain View is to create an environment where all students enjoy learning and are able to achieve their full potential.

Mountain View Elementary is home to the AVID program (grades 3-6), and Dual Language Immersion program (grades K-6). The school believes every one of their kids has it in them to grow by leaps and bounds academically, and to cultivate the habits and characteristics needed to succeed. The school believes it is their job to inspire passion for learning and to help all students develop a picture of themselves as college and/or career bound.

The top areas of concern are as follows: 1) Parking, 2) More classrooms, 3) Shade structures.









04.22 CONDITION ASSESSMENT MAP

MOUNTAIN VIEW ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldg A-F, H, Kinder:

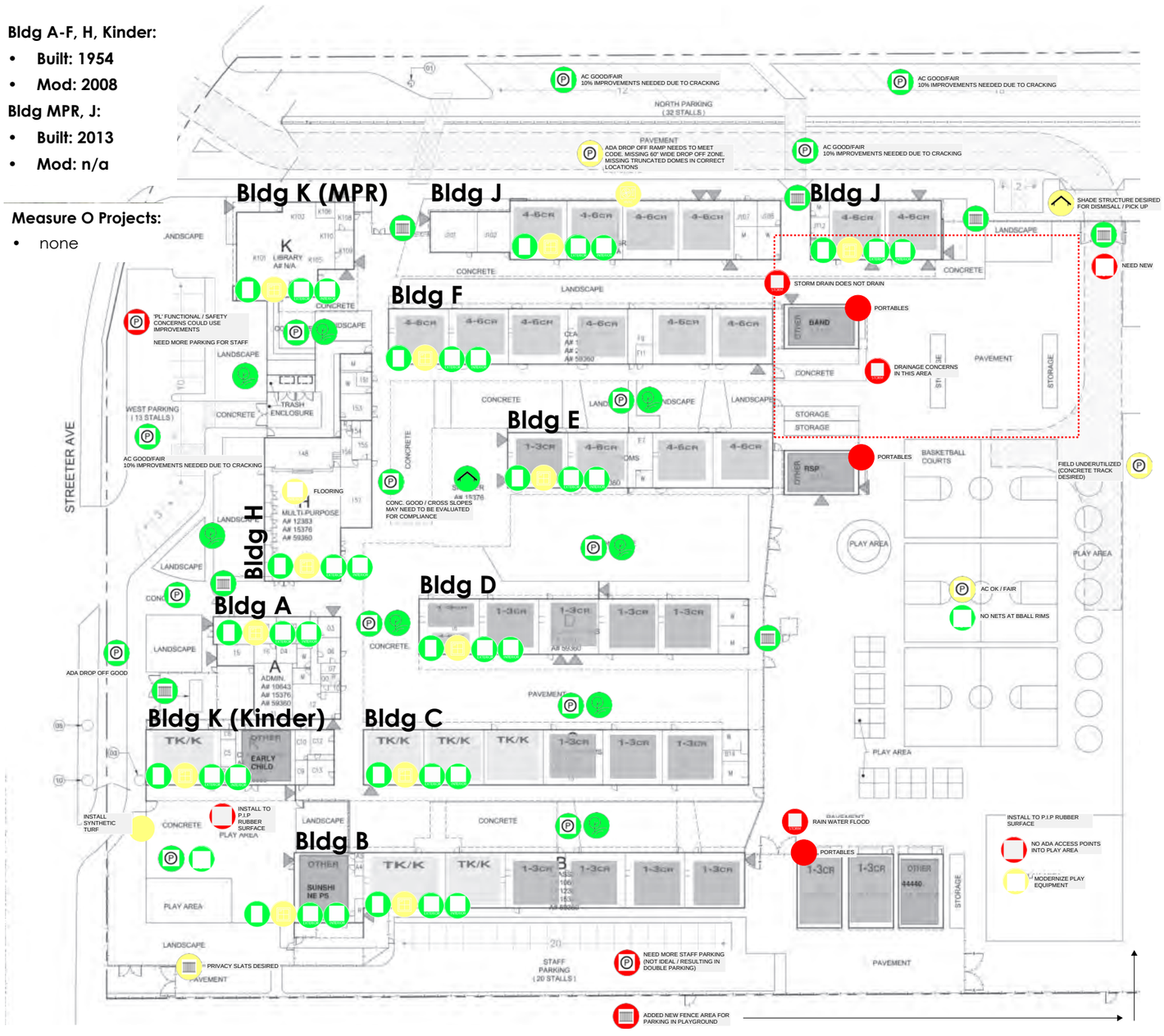
- **Built: 1954**
- **Mod: 2008**

Bldg MPR, J:

- **Built: 2013**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE IRRIGATION CONTROLLERS SAME AS POLY
- Storm Water
- Site Water — REPLACE WATER AND GAS LINES
- Sewer
- Gas — REPLACE WATER AND GAS LINES
- Playfields — FIELD UNDERUTILIZED (TRACK DESIRED); IRRIGATION ON FIELD NEEDS BOOSTER PUMP
- Play Structure
- Play Equipment — NO NETS AT SOCCER GOALS; BACKSTOPS NEED IMPROVEMENT
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off — PARKING LOT EXPANSION DESIRED
- Concrete Paving & Parking Lot — 'PL' FUNCTIONAL / SAFETY CONCERNS COULD USE IMPROVEMENTS / MORE STAFF PARKING NEEDED
- Site Lighting
- Gates and Fencing — PERIMETER FENCING AT FIELDS; POOR. NEEDS IMPROVEMENT
- General Landscaping

Buildings

- Exterior Finish
- Doors — UPGRADE ALL EXTERIOR DOORS TO HM
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE WINDOWS
- Interior Finish — 1/2 CAMPUS OF FLOORING
- Ceilings — PAINT
- Roofs

Systems

- HVAC — ALL WINGS BUT J; J WING AGE
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior — NEW EXTERIOR LIGHTS ARE NEEDED EXCEPT BLD K, J, F
- Lights Interior
- Fire Alarm — INTERIOR LTS
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms — INTERCOM ENTIRE SITE, UPGRADE TO DIGITAL
- WiFi Access
- Classroom Technology — UPGRADE MARQUEE

04.22 EXISTING CAMPUS AERIAL MAP

MOUNTAIN VIEW ELEMENTARY SCHOOL



04.22 PROPOSED CAMPUS PLAN

MOUNTAIN VIEW ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: GEN: 536 / DLI: 300

3	Preschool (PS)	*(2 are SDC: PS)*
3	Transitional Kindergarten (TK)	
5	Kindergarten (K)	*(3 GEN / 2 DLI)*
13.5	1-3 Grade	*(8 GEN / 5.5 DLI)*
13.5	4-6 Grade	*(8 GEN / 5.5 DLI)*
2	SDC: Mild/Mod (M/M)	
0	SDC: Extensive Support Needs (ESN)	
0	SDC: Autism	
2	STEM / Music Labs	
0	Sensory Room (960-sf)	

42 TEACHING STATIONS (TS) SUB-TOTAL

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

121 Parking Target (based on TS Sub-Total)

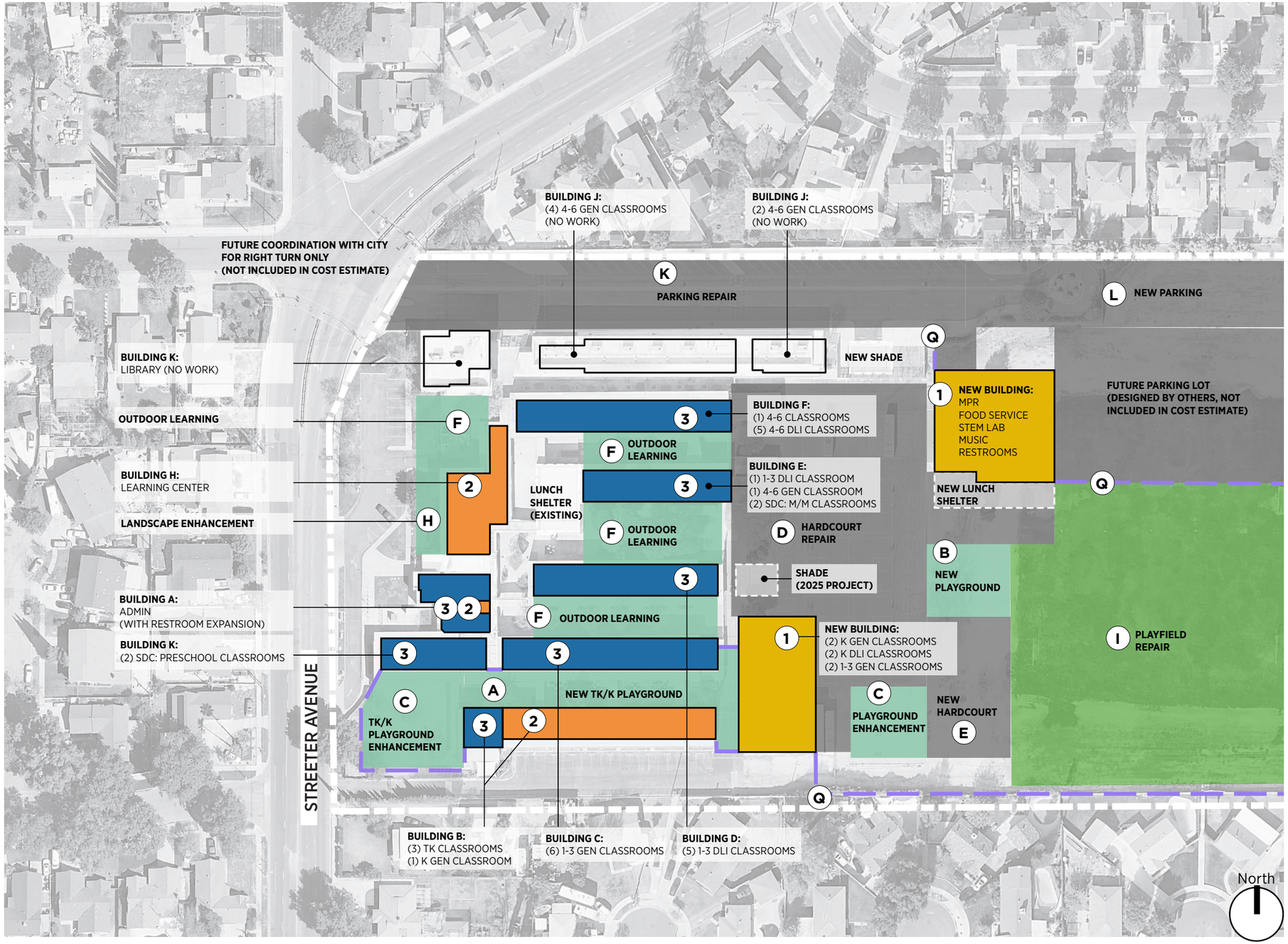
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Replace gas and site water lines.
- Q FENCE/GATE UPGRADE: new tube steel fence at service yard and staff lot, chainlink with privacy screen at fields.



04.22 TOTAL PROGRAM COST

MOUNTAIN VIEW ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	13,308,000
B. Site Utilities & Infrastructure Upgrades	$	3,980,000
C. New Construction of ES Classrooms (Replace Portables)	$	9,527,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,486,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	12,344,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	1,954,000
K. Administration & Staff Support	$	1,213,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	7,083,000
N. Outdoor Learning Environments & Quads	$	2,264,000
O. Safety & Security	$	5,150,000
P. Next Generation Flexible Furniture	$	1,182,000
Q. Technology Equipment	$	844,000
R. Technology Equipment Infrastructure	$	1,487,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**63,822,000**

PACHAPPA ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

6200 Riverside Avenue, Riverside, CA 92506

SITE DATA

Year Built:	
Buildings A-F:	1953
Building G, H:	2014
Year Modernized:	
Buildings A, B, E:	2013
Current Enrollment (2024):	676
Planned Enrollment:	667
Grade Levels:	TK-6
Number of Permanent Classrooms:	30
Number of Relocatables:	8
Site Acreage:	6.5 ac.
Total Building Area:	48,111 sq. ft.
Colors:	Blue and yellow
Mascot:	Tiger

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

(Not Captured)

CAMPUS DESCRIPTION

The mission of Pachappa is to ensure that every child feels connected, challenged, and has a champion to turn to. While recent renovations have improved the front office and exterior, the older buildings still need repairs, including updates to overhangs, walkways, and restrooms.

Parking is inadequate, with the school relying on nearby church lots, streets, and the plaza. Though the school follows a traffic flow policy to ensure safety, improvements are still needed. Security cameras have been installed, but blind spots remain, and the aging infrastructure causes flooding between classrooms and exposed roots during rainy seasons.

Outdoor spaces are used for learning, including benches, the white top, and round tables, with a new shade structure planned. The field, however, needs to be regraded for a level surface that has better drainage. Classrooms need updated projectors, whiteboards, and sound systems to support teaching, while the outdated MPR is too small for all-school events.

The school takes pride in community events, with the Tiger Wall and white top serving as gathering spots.

The top areas of concern are as follows: 1) Improving restroom facilities, 2) Addressing flooding, 3) Upgrading classroom seating and technology.









04.23 CONDITION ASSESSMENT MAP

PACHAPPA ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A, B, E:

- **Built: 1953**
- **Mod: 2013**

Bldgs C, D, F:

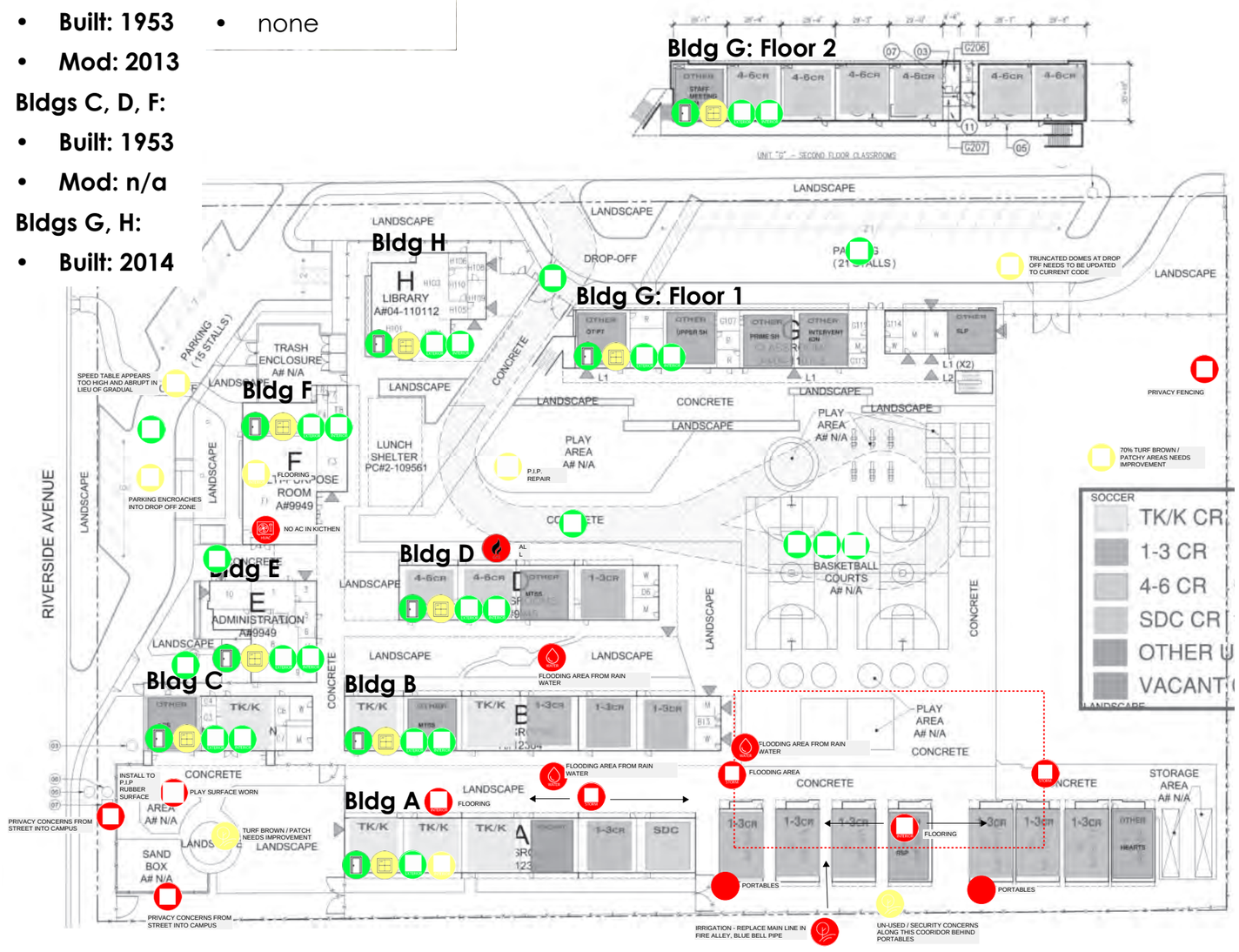
- **Built: 1953**
- **Mod: n/a**

Bldgs G, H:

- **Built: 2014**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

Irrigation — UPDATE IRRIGATION CONTROLLERS SAME AS POLY
Storm Water — FLOODING CONCERNS WHERE OCCURS, TYP. THROUGHOUT CAMPUS MAINLY BETWEEN ROOMS 1-4, 5-10, 11-16 AND PORTABLES
Site Water
Sewer
Gas

Playfields
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving)
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot — INADEQUATE PARKING. DESIRE FOR MORE STAFF PARKING
Site Lighting
Gates and Fencing — 75% FENCING AT PERIMETER FIELDS NEED IMPROVEMENT
General Landscaping

Buildings

Exterior Finish — ALL BUILDINGS NEED PAINT
Doors — UPGRADE TO HM DOORS
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows — SINGLE PANE WINDOWS
Interior Finish — PAINT
Ceilings
Roofs — ALL ROOFS EXCEPT G&E WINGS

Systems

HVAC — ENTIRE SITE + EMS
Controls
Plumbing
Power/ Electrical Capacity
Lights Exterior — NEW EXTERIOR AND INTERIOR LIGHTS NEEDED EXCEPT BLDG H & F
Lights Interior
Fire Alarm — FIRE ALARM UP TO CODE
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms
WiFi Access
Classroom Technology — UPGRADE INTERCOM TO DIGITAL; UPGRADE MPR AV

North

04.23 EXISTING CAMPUS AERIAL MAP

PACHAPPA ELEMENTARY SCHOOL



04.23 PROPOSED CAMPUS PLAN

PACHAPPA ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 667

1	Preschool (PS)
5	Transitional Kindergarten (TK) *(1 is SDC: TK)*
4	Kindergarten (K)
9.5	1-3 Grade
9.5	4-6 Grade
1	SDC: Mild/Mod (M/M)
2	SDC: Extensive Support Needs (ESN)
0	SDC: Autism
2	STEM / Music Labs
0	Sensory Room (960-sf)
34	**TEACHING STATIONS (TS) SUB-TOTAL**

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1	Learning Center (incl. Sens. Rm unless provided above)
98	Parking Target (based on TS Sub-Total)

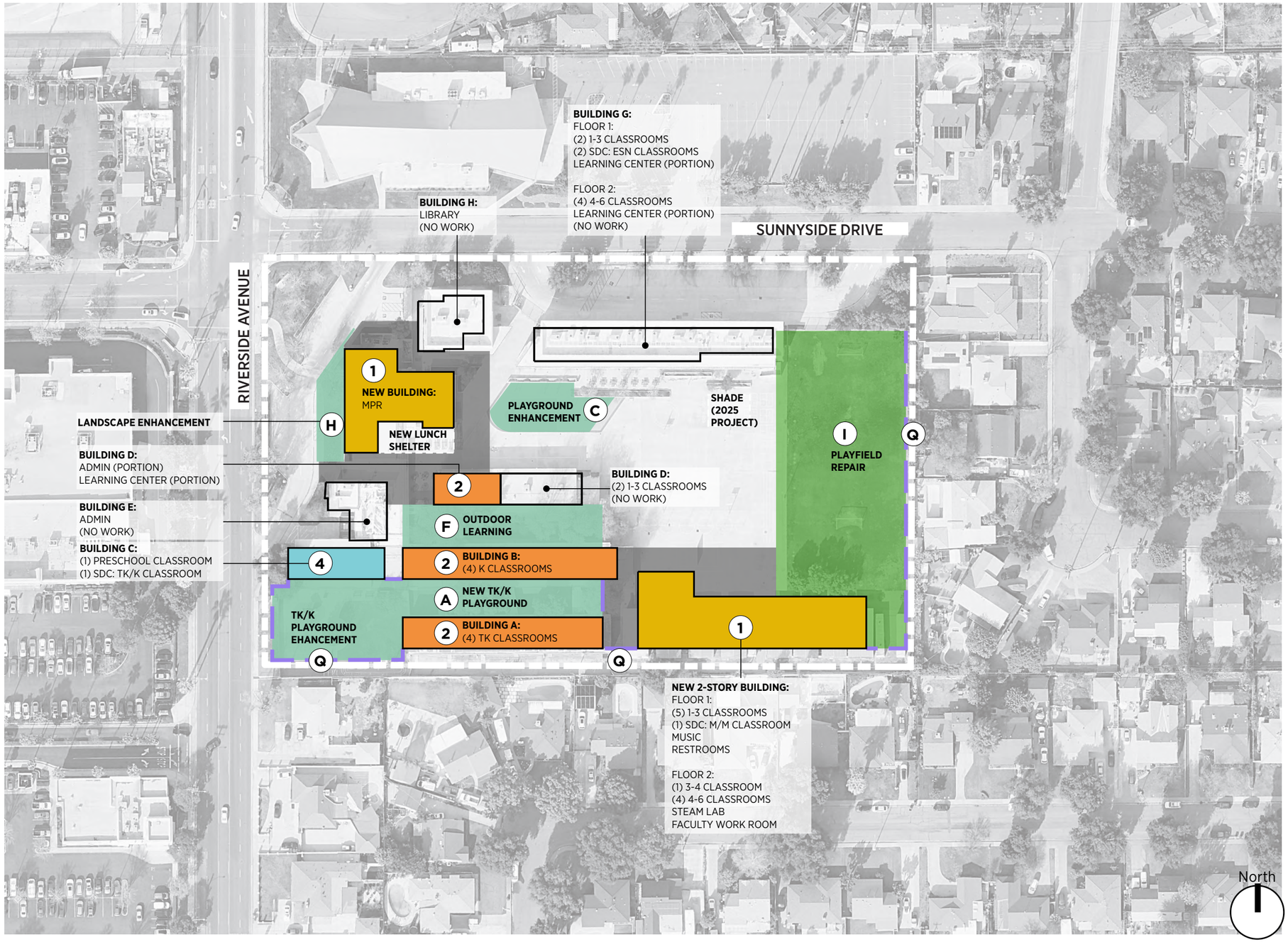
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Replace gas and site water and storm drain lines.
- Q FENCE/GATE UPGRADE: add privacy screen at perimeter.



04.23 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	8,401,000
B. Site Utilities & Infrastructure Upgrades	$	2,704,000
C. New Construction of ES Classrooms (Replace Portables)	$	16,530,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	4,284,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	11,097,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	305,000
K. Administration & Staff Support	$	1,232,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	3,407,000
N. Outdoor Learning Environments & Quads	$	865,000
O. Safety & Security	$	1,062,000
P. Next Generation Flexible Furniture	$	542,000
Q. Technology Equipment	$	375,000
R. Technology Equipment Infrastructure	$	626,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**51,430,000**

04.24 CAMPUS PLAN SUMMARY

RIVERA ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

20440 Red Poppy Lane, Riverside, CA 92508

SITE DATA

Year Built:	1995
Year Modernized:	None
Current Enrollment (2024):	699
Planned Enrollment:	646
Grade Levels:	TK-6
Number of Permanent Classrooms:	17
Number of Relocatables:	20
Site Acreage:	10 ac.
Total Building Area:	54,665 sq. ft.
Colors:	Teal and Black
Mascot:	Coyote

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Classroom modernization with updated tech
2. Field and play structure renovations
3. TK/K classrooms appropriate for the students (restrooms)

CAMPUS DESCRIPTION

The mission of Rivera is to prepare students to be lifelong learners who succeed academically, emotionally, socially, and intellectually. The campus offers a variety of opportunities for student activities, but many of the buildings are aging, and the infrastructure no longer fully supports modern learning needs.

Traffic flow around the campus is generally manageable but can become congested, especially during drop-off times, as it coincides with the middle school schedule. The staff parking lot is sufficient, though additional street parking is often necessary for events that bring in parents and volunteers, leading to a shortage of spaces.

The campus also needs additional shade structures on the field and playground (specifically the Kindergarten playground).

For school-wide events, the quad serves as the main gathering space, though it can become crowded. The Multipurpose Room (MPR) is used for smaller group functions, such as grade-level performances and award assemblies, but it can only hold 2-3 grade levels at a time, making it difficult to accommodate the entire student body.

The library lacks the flexibility to serve as a maker space or support other innovative activities. Similarly, the music and elective spaces are housed in portables that do not structurally support these programs.

The top areas of concern are as follows: 1) Interior modernization and technology upgrades in classrooms, 2) Repairing the field and adding a running track with additional trees and benches, 3) Updating the Kindergarten playground and increasing shade structures.









04.24 CONDITION ASSESSMENT MAP

RIVERA ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

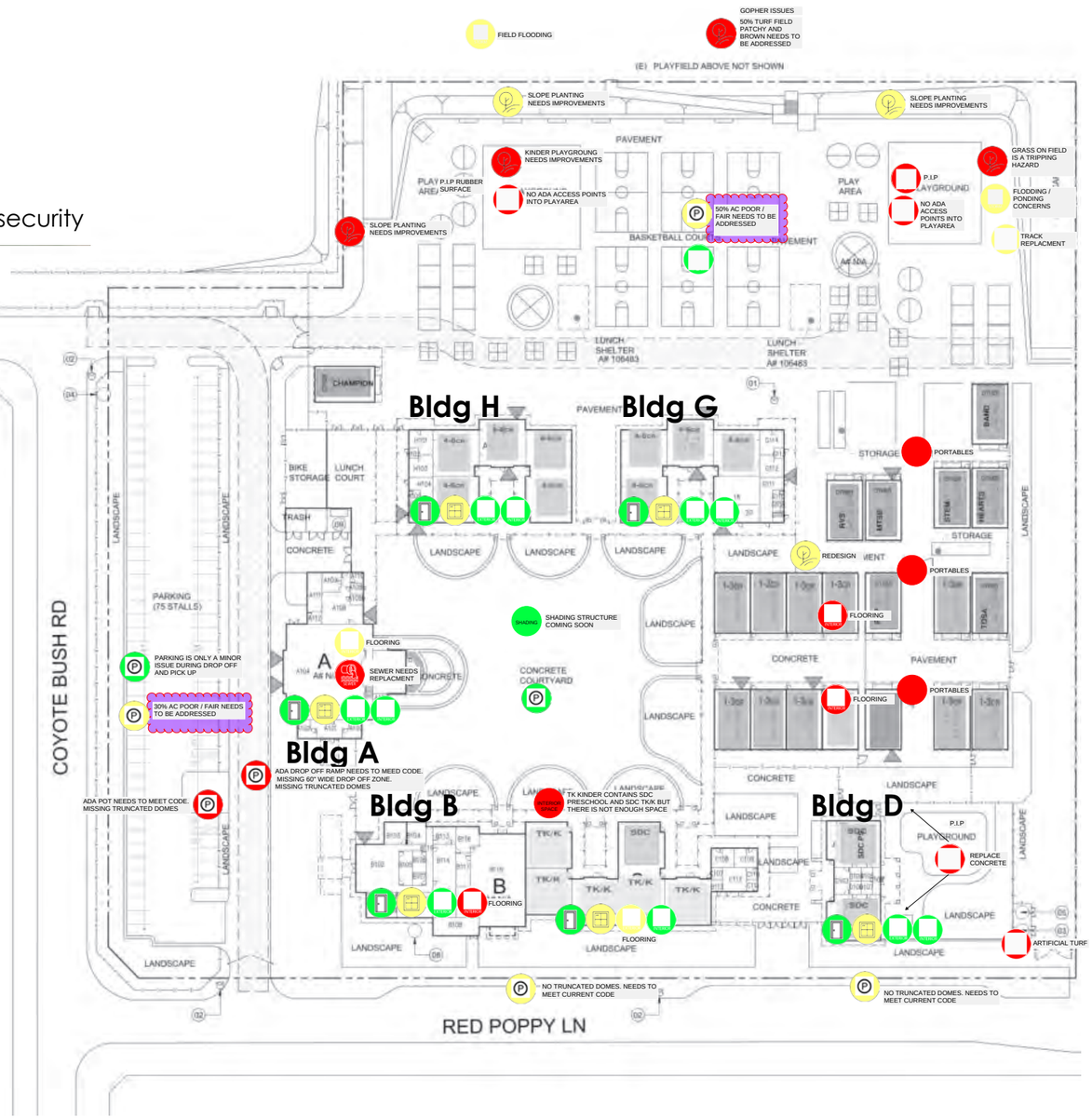
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 1995**
- **Mod: n/a**

Previous Projects:

- 2013: campus security



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE CONTROLLER TO BE THE SAME AS POLY; NEEDS TO BE REPLACED NOT WORKING IRRIGATION BOOSTER PUMP W/VFD
- Storm Water
- Site Water
- Sewer
- Gas — GAS REGULATORS ALL NEED REPLACMENT
- Playfields — ADDING A BETTER TRACK AND FIELD SOON
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — OVERALL CONC. PAVING GOOD CONDITION. MINOR AREAS OF CRACKING 0-5% RECOMMEND REPLACEMENT
- Site Lighting
- Gates and Fencing — 30% CLF POOR / FAIR CONDITION; COOD USE IMPROVEMENT. CLF / DECORATIVE GATES POOR / FAIR CONDITION; NEED HARDWARE UPGRADES TO MEET CODE. OVERALL AESTHETIC DOES NOT MEET DISTRICT STANDARD
- General Landscaping — 40% UPGRADES IN AREAS COULD BE IMPROVED

Buildings

- Exterior Finish
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE WINDOW PANE
- Interior Finish
- Ceilings
- Roofs

Systems

- HVAC — ENTIRE SITE AND EMS
- Controls
- Plumbing — REPLACE GAS AND WATER VALVES
- Power/ Electrical Capacity — UPGRADE INTERIOR AND EXTERIOR LIGHTING
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING FIRE ALARM UP TO CODE FOR ENTIRE SITE
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms — UPGRADE MARQUEE
- WiFi Access
- Classroom Technology — UPGRADE INTERCOM TO DIGITAL

North

04.24 EXISTING CAMPUS AERIAL MAP



04.24 PROPOSED CAMPUS PLAN

RIVERA ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 646

2	Preschool (PS)	*(2 are SDC: PS)*
5	Transitional Kindergarten (TK)	*(1 is SDC: TK)*
4	Kindergarten (K)	
10.5	1-3 Grade	
10.5	4-6 Grade	
1	SDC: Mild/Mod (M/M)	
0	SDC: Extensive Support Needs (ESN)	
0	SDC: Autism	
2	STEM / Music Labs	
0	Sensory Room (960-sf)	
35	**TEACHING STATIONS (TS) SUB-TOTAL**	

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

101 Parking Target (based on TS Sub-Total)

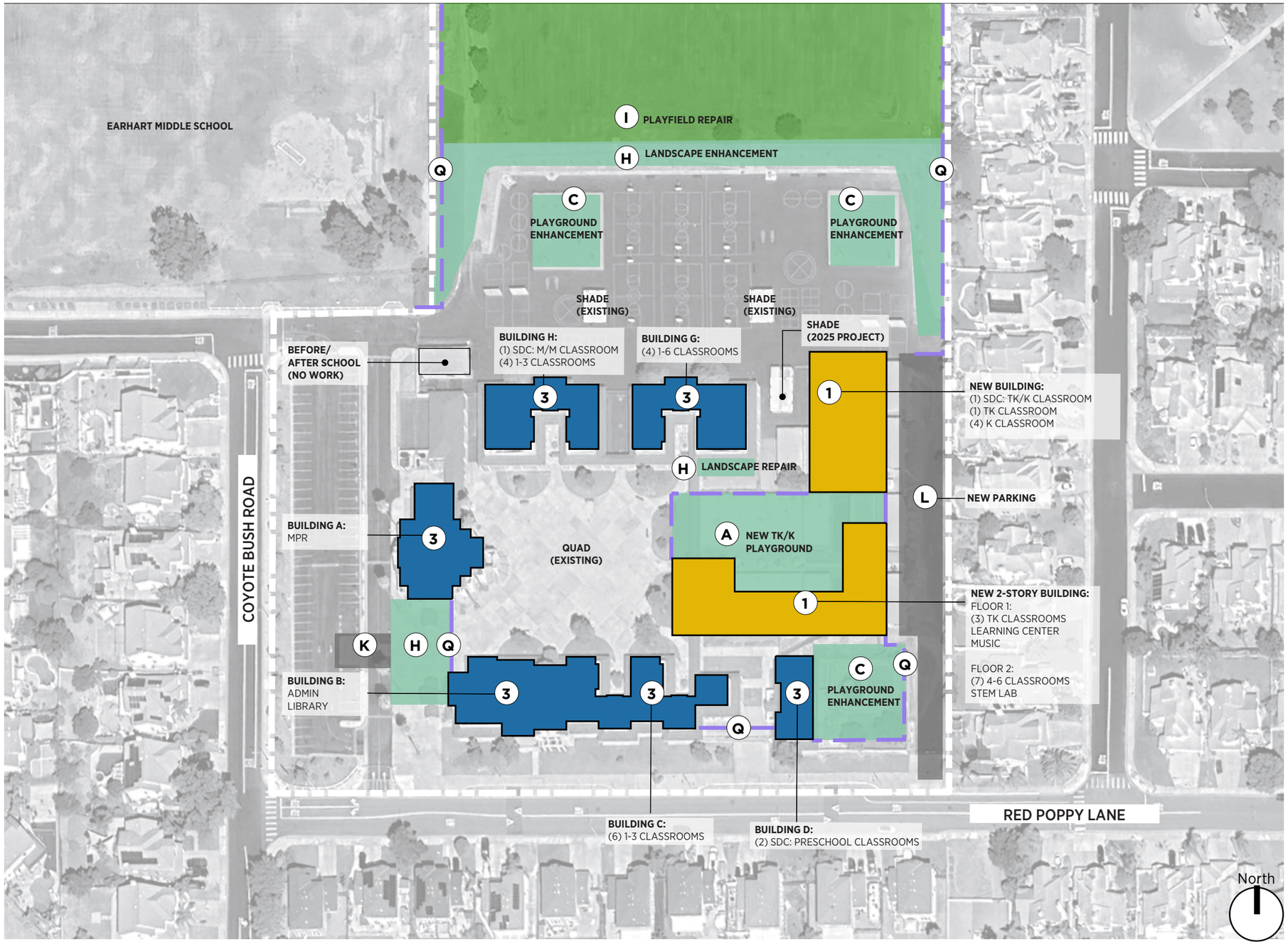
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- H LANDSCAPE ENHANCEMENT: add ADA-compliant ramp to playfield.
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers and booster pump. Repair gas regulators.
- Q FENCE/GATE UPGRADE: replace fence or gate with 8' high chainlink fence, 1" mesh, ornamental fence or privacy screen for visual barrier.



04.24 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	10,762,000
B. Site Utilities & Infrastructure Upgrades	$	3,816,000
C. New Construction of ES Classrooms (Replace Portables)	$	27,934,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	4,335,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,682,000
I. Library	$	1,083,000
J. Student Support & Counseling (Learning Center)	$	3,810,000
K. Administration & Staff Support	$	1,507,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	5,193,000
N. Outdoor Learning Environments & Quads	$	133,000
O. Safety & Security	$	2,426,000
P. Next Generation Flexible Furniture	$	1,739,000
Q. Technology Equipment	$	1,219,000
R. Technology Equipment Infrastructure	$	1,280,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**67,919,000**

04.25 CAMPUS PLAN SUMMARY

TAFT ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

959 Mission Grove Parkway, Riverside, CA 92506

SITE DATA

Year Built:	1988
Year Modernized:	None
Current Enrollment (2024):	635
Planned Enrollment:	618
Grade Levels:	K-6
Number of Permanent Classrooms:	26
Number of Relocatables:	8
Site Acreage:	10 ac.
Total Building Area:	47,779 sq. ft.
Colors:	Royal Blue
Mascot:	Tiger

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Replace portables with new construction
2. Secured lobby entry
3. STEM Lab / Music
4. Parking addition

CAMPUS DESCRIPTION

The mission of Taft is to ensure that all students receive, learn, and apply grade level instruction.

Parking remains a challenge, with staff and families often needing to park on the street due to insufficient parking spaces. Safety and security are significant concerns. The campus is surrounded by a large park and a low fence. The Kindergarten playground also lacks privacy and needs a taller perimeter wall. Furthermore, the front office does not have a secured check-in area before visitors are allowed onto campus.

The campus would benefit from a baseball or softball field for PE activities, as well as quality soccer goals for the students who love to play. The field itself has uneven play surfaces.

The school uses the lunch area for large functions like performances, dances, and the 6th-grade promotion, which works well, especially with the planned shade structure. However, there is currently no permanent sound system for outdoor events, making it difficult to host large-scale gatherings.

In terms of learning spaces, many classrooms need updates. The music room also lacks enough space for instrument storage, limiting the effectiveness of the program.

The top areas of concern are as follows: 1) Replacing portables with permanent buildings, 2) Updating the front entrance, 3) Enhancing campus security through better windows, gates, and fences.









04.25 CONDITION ASSESSMENT MAP

TAFT ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

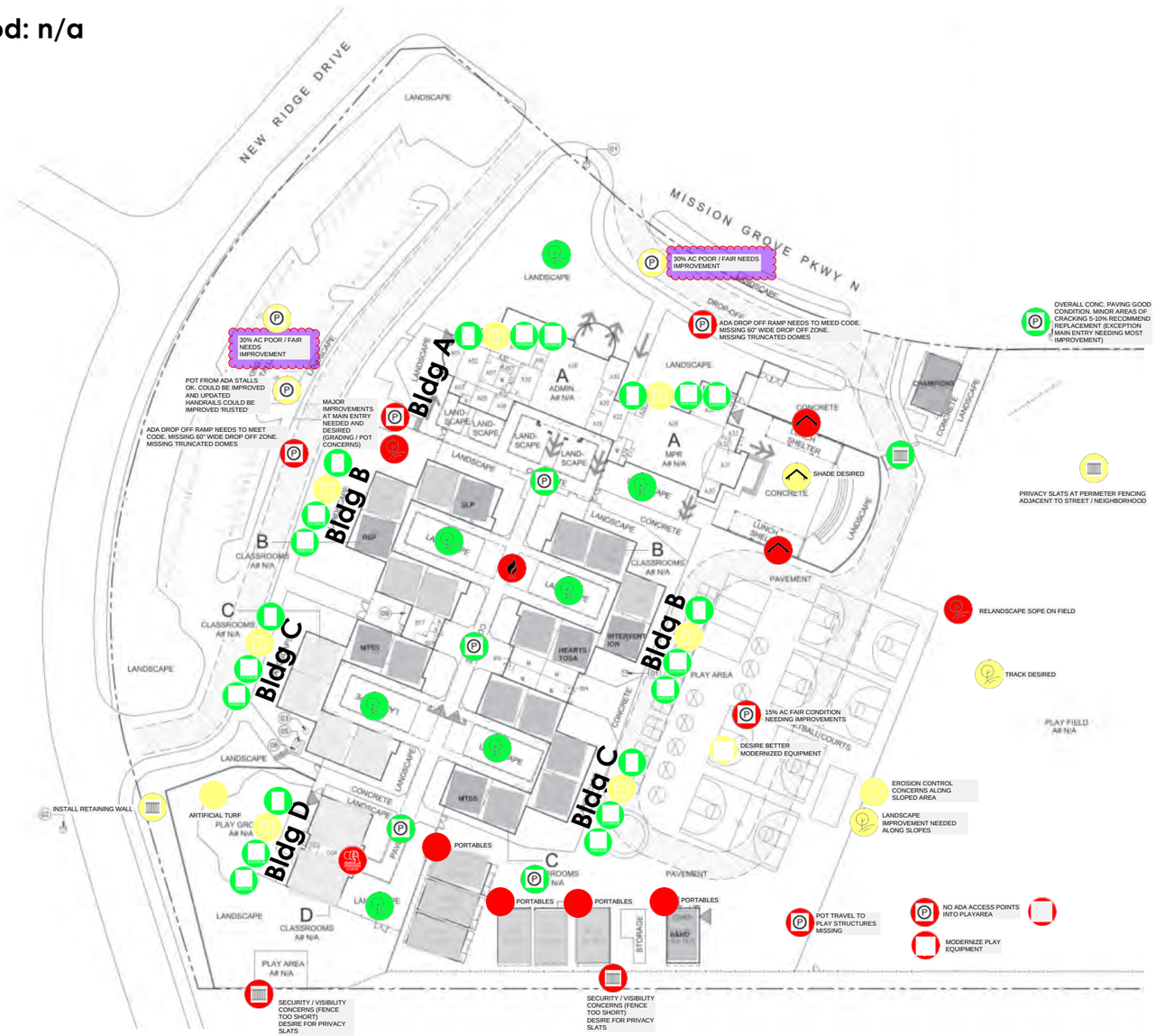
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 1988**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE CONTROLLER TO BE THE SAME AS POLY
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields — TRACK DESIRE
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — MAJOR IMPROVEMENTS AT MAIN ENTRY NEEDED AND DESIRED (GRADING / POT CONCERNS)
- Site Lighting
- Gates and Fencing — SECURITY / VISIBILITY CONCERNS (FENCE TOO SHORT) DESIRE FOR PRIVACY SLATS
- General Landscaping — 30% OVERALL IMPROVEMENTS

Buildings

- Exterior Finish — PAINT EXTERIOR BUILDINGS
- Doors — ELECTRIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Hardware
- Security Locks
- Windows — SINGLE WINDOW PANE
- Interior Finish — PAINT — FLOORING
- Ceilings
- Roofs

Systems

- HVAC — HVAC ENTIRE SITE & EMS (EXCEPT B-WING 6 UNITS)
- Controls
- Plumbing
- Power/ Electrical Capacity — UPGRADE MARQUEE
- Lights Exterior — UPDATE INTERIOR AND EXTERIOR LIGHTING — NEW PARKING LOT LIGHT NEEDS TO BE REPLACED
- Lights Interior
- Fire Alarm
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE INTERCOM TO DIGITAL — UPGRADE MPR AV SYSTEM

04.25 EXISTING CAMPUS AERIAL MAP



04.25 PROPOSED CAMPUS PLAN

TAFT ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 618

- 0 Preschool (PS)
- 5 Transitional Kindergarten (TK) *(1 is SDC: TK)*
- 3 Kindergarten (K)
- 9 1-3 Grade
- 9 4-6 Grade
- 3 SDC: Mild/Mod (M/M)
- 0 SDC: Extensive Support Needs (ESN)
- 0 SDC: Autism
- 2 STEM / Music Labs
- 0 Sensory Room (960-sf)

31 TEACHING STATIONS (TS) SUB-TOTAL

Note: Counts above include Dual Language Immersion (DLI), where occurs.

- 1 Learning Center (incl. Sens. Rm unless provided above)
- 89 Parking Target (based on TS Sub-Total)

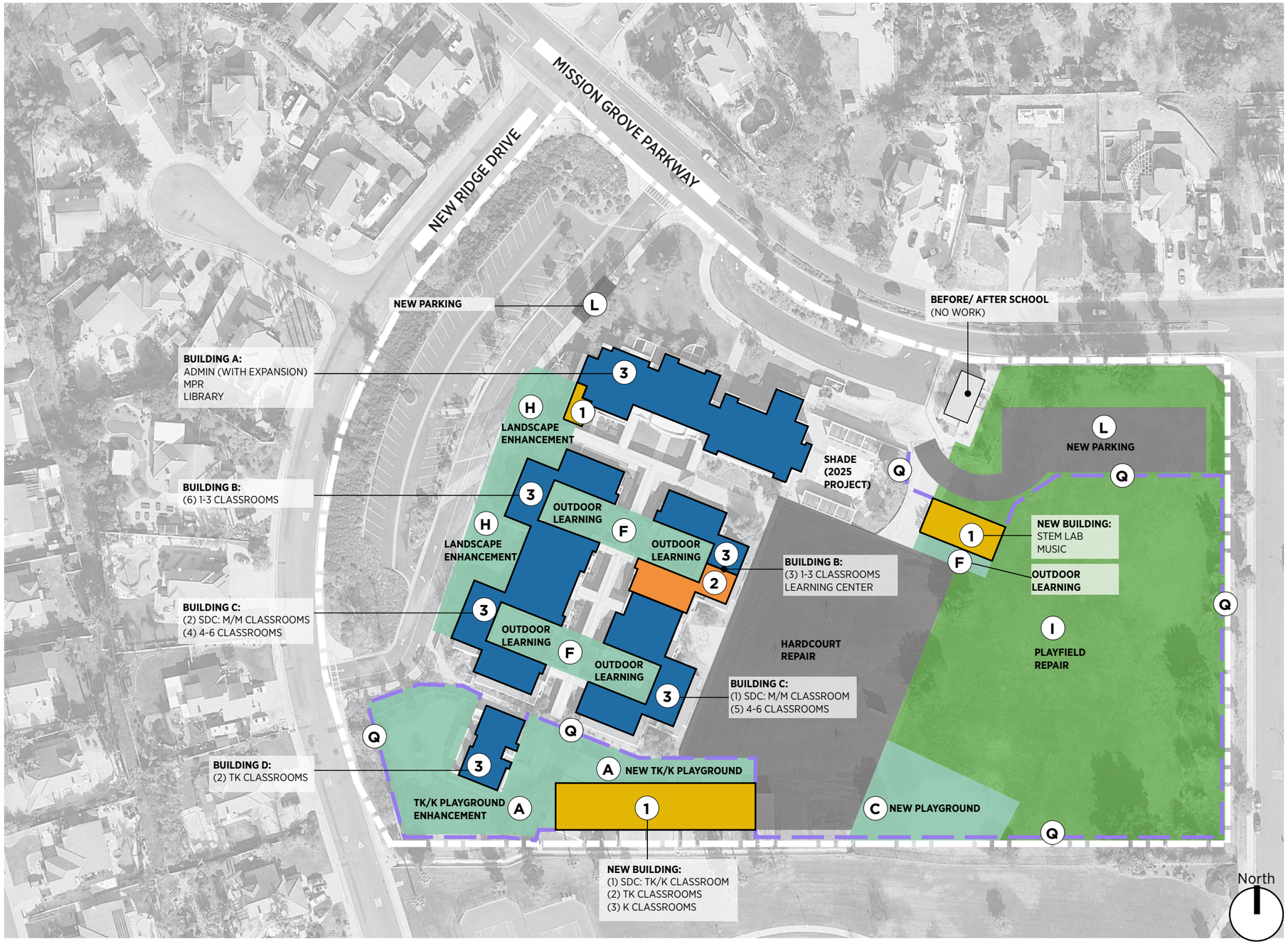
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- F OUTDOOR LEARNING
- G NEW LANDSCAPE
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Replace gas and site water lines.
- Q FENCE/GATE UPGRADE



04.25 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	12,381,000
B. Site Utilities & Infrastructure Upgrades	$	2,547,000
C. New Construction of ES Classrooms (Replace Portables)	$	10,754,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,462,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,856,000
I. Library	$	1,055,000
J. Student Support & Counseling (Learning Center)	$	1,547,000
K. Administration & Staff Support	$	2,332,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	5,436,000
N. Outdoor Learning Environments & Quads	$	1,460,000
O. Safety & Security	$	4,420,000
P. Next Generation Flexible Furniture	$	1,083,000
Q. Technology Equipment	$	750,000
R. Technology Equipment Infrastructure	$	1,495,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**51,578,000**

MARK TWAIN ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

19411 Krameria Ave, Riverside, CA 92508

SITE DATA

Year Built:	2008
Year Modernized:	None
Current Enrollment (2024):	1,033
Planned Enrollment:	1,019
Grade Levels:	TK-6
Number of Permanent Classrooms:	47
Number of Relocatables:	1
Site Acreage:	11.2 ac.
Total Building Area:	68,921 sq. ft.
Colors:	Green and Yellow
Mascot:	Bullfrog

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Exterior paint & modernization of existing buildings
2. New building: STEM/Learning Center
3. Staff restrooms
4. Synth turf at Kinder yard

CAMPUS DESCRIPTION

The mission of Mark Twain is to help students grow academically, socially, and personally through positive relationships. Traffic flow around the school is a significant concern. There is a lack of an accessible pathway from the front of the school to the nearest crosswalk. The parking situation is inadequate, often requiring staff to park in the neighborhood. During peak times, the parking lot becomes congested, and traffic flow becomes gridlocked.

In terms of safety and security, recent upgrades to security cameras and window screens have been made. However, the front office layout lacks adequate security for staff.

The lunch court area is occasionally used for outdoor learning, though weather constraints limit its use. There is currently not enough space for physical education (PE) activities, with only one soccer field and one baseball/kickball diamond for the entire school.

The TK and Kindergarten spaces are facing capacity issues, and the playground design does not adequately meet the needs of younger students. Special education spaces are currently being used in full-size classrooms for small group instruction, but smaller, specialized spaces are needed for RSP teachers, speech-language pathologists, and other specialists.

The top areas of concern are as follows: 1) Improving staff restrooms, 2) Creating smaller, dedicated spaces for counselors and specialists, 3) Addressing the capacity issues for TK classrooms and their playground.









04.26 CONDITION ASSESSMENT MAP

MARK TWAIN ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

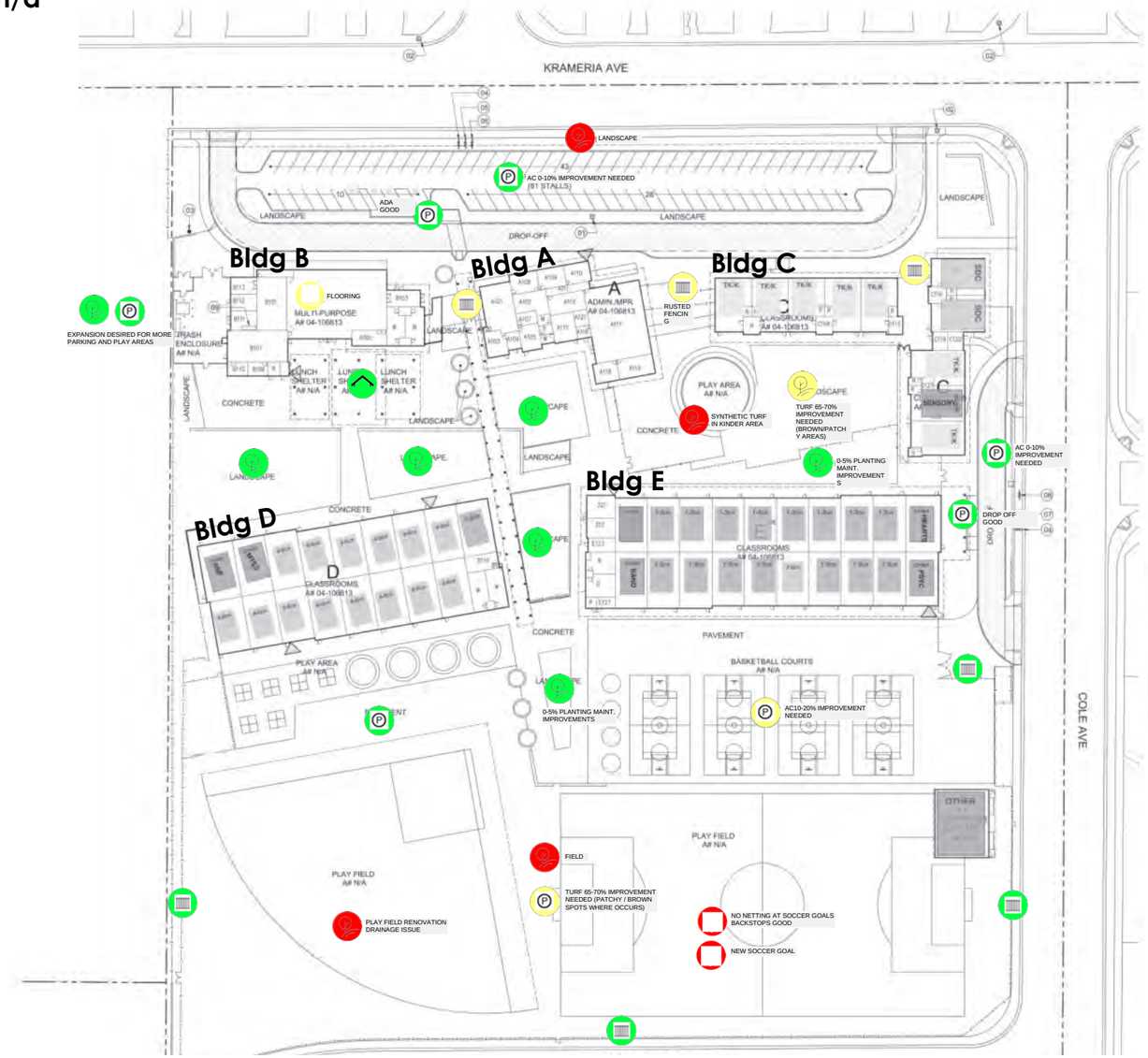
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 2008**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE CONTROLLER SAME AS POLY
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields — ADD TRACK TO FIELD CONCRETE
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — PARKING SPACES NEEDED FOR STAFF AND VISITORS; TRAFFIC FLOW IMPROVEMENT NEEDED
- Site Lighting
- Gates and Fencing — GATE HARDWARE IMPROVEMENTS NEEDED AT PERIMETER GATES
- General Landscaping

Buildings

- Exterior Finish
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows
- Interior Finish — WALLS, DOORS, WINDOWS
- Ceilings
- Roofs — REPLACE GUTTERS

Systems

- HVAC — ENTIRE SITE NEEDS NEW EMS
- Controls
- Plumbing — REPLACE WATER AND GAS VALVES
- Power/ Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms — UPGRADE MARQUEE
- WiFi Access
- Classroom Technology — UPGRADE INTERCOM TO DIGITAL

North

04.26 EXISTING CAMPUS AERIAL MAP

MARK TWAIN ELEMENTARY SCHOOL



04.26 PROPOSED CAMPUS PLAN

MARK TWAIN ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 1,019

0	Preschool (PS)
7	Transitional Kindergarten (TK)
5	Kindergarten (K)
15	1-3 Grade
15	4-6 Grade
0	SDC: Mild/Mod (M/M)
1	SDC: Extensive Support Needs (ESN)
1	SDC: Autism
2	STEM / Music Labs
1	Sensory Room (960-sf)
47	**TEACHING STATIONS (TS) SUB-TOTAL**

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1	Learning Center (incl. Sens. Rm unless provided above)
135	Parking Target (based on TS Sub-Total)

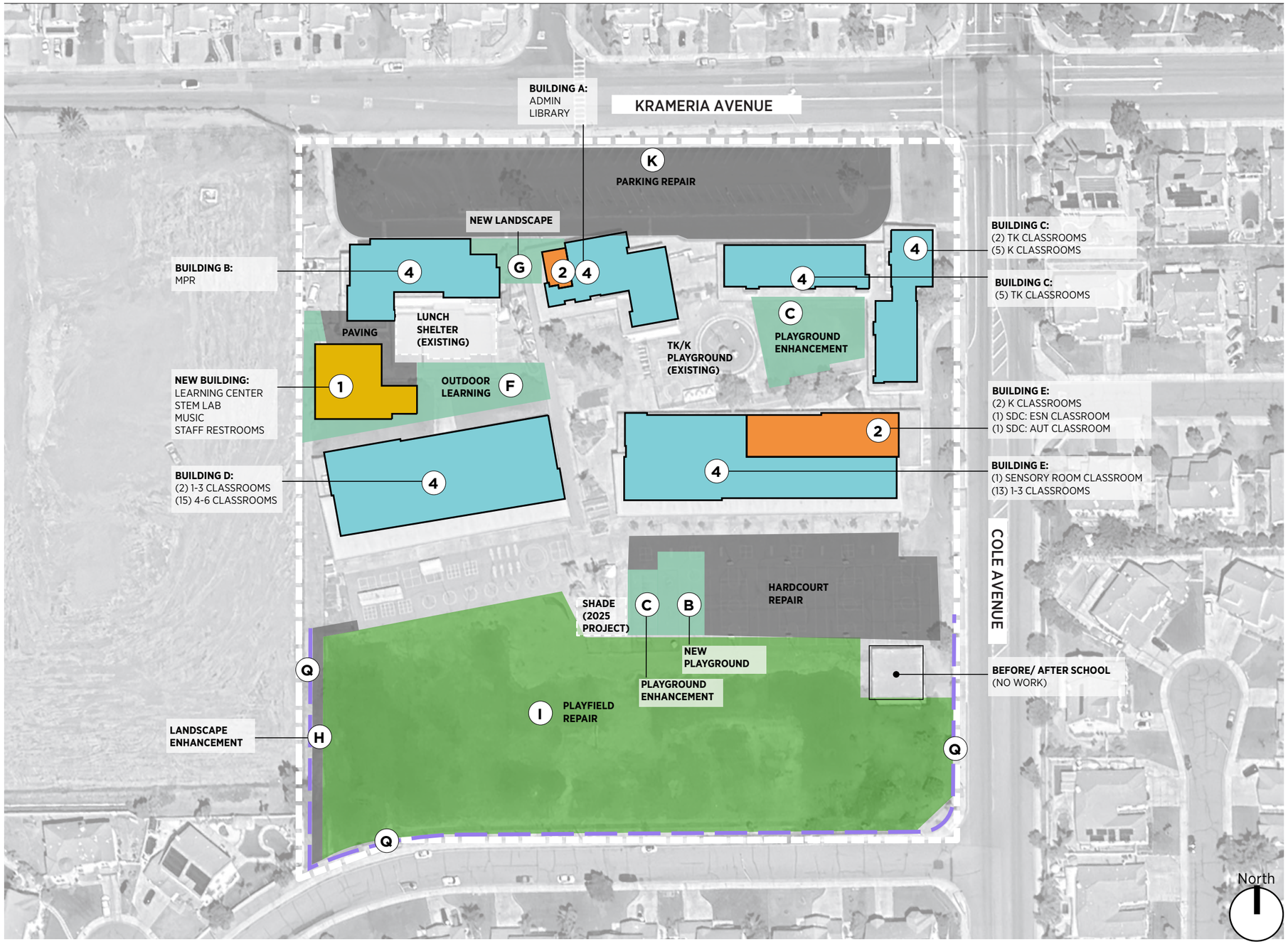
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life such as flooring, paint, and HVAC.

Site:

- B NEW PLAYGROUND
- C PLAYGROUND ENHANCEMENT: upgrade to synthetic turf at TK/K Playground; add rubber surface to primary playground.
- F OUTDOOR LEARNING
- G NEW LANDSCAPE: new entry plaza
- H LANDSCAPE ENHANCEMENT: add sidewalk to provide access from rear gate
- I PLAYFIELD REPAIR
- K PARKING REPAIR: add crosswalk
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers.
- Q FENCE/GATE UPGRADE: replace fence or gate with 8' high chainlink fence, 1" mesh, ornamental or privacy screen for visual barrier.



04.26 TOTAL PROGRAM COST

MARK TWAIN ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	11,630,000
B. Site Utilities & Infrastructure Upgrades	$	2,117,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,437,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,227,000
I. Library	$	966,000
J. Student Support & Counseling (Learning Center)	$	3,758,000
K. Administration & Staff Support	$	1,134,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	3,000,000
N. Outdoor Learning Environments & Quads	$	1,030,000
O. Safety & Security	$	2,448,000
P. Next Generation Flexible Furniture	$	2,177,000
Q. Technology Equipment	$	1,532,000
R. Technology Equipment Infrastructure	$	2,474,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**37,930,000**

VICTORIA ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

2910 Arlington Avenue, Riverside, CA 92506

SITE DATA

Year Built:	1956
Year Modernized:	None
Current Enrollment (2024):	488
Planned Enrollment:	419
Grade Levels:	TK-6
Number of Permanent Classrooms:	18
Number of Relocatables:	10
Site Acreage:	6.3 ac.
Total Building Area:	36,327 sq. ft.
Colors:	Blue and Yellow
Mascot:	Eagle

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Parking/drop-off
2. Secured entry point (Admin adequacy and fencing)
3. Classrooms (replace portables with new)

CAMPUS DESCRIPTION

The mission of Victoria is to prepare students to be successful and responsible global citizens in the 21st century.

Parking remains a significant issue on campus. The lot is insufficient for the needs of the school community, and as a result, parking is often directed to spaces across the street. Safety and security concerns also need attention, particularly regarding the office entrance, gates, and fencing. These areas could be more secure to prevent unauthorized access and ensure the safety of students and staff.

The campus has two main spaces for assemblies and functions: the MPR and the covered outdoor area. While these spaces are adequate for many school events, there is a lack of dedicated facilities for certain programs and activities. Classrooms themselves are functional for teaching, but extra support spaces—such as those for speech therapy—are insufficient.

Currently, the library serves as a multi-purpose space for resources, but this limits access to a broader array of media and technology that could benefit students and staff alike. The school also lacks specialized spaces for electives like music and hands-on learning.

The top areas of concern are as follows: 1) Appropriate entry, 2) Restrooms, 3) Fencing.









04.27 CONDITION ASSESSMENT MAP

VICTORIA ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

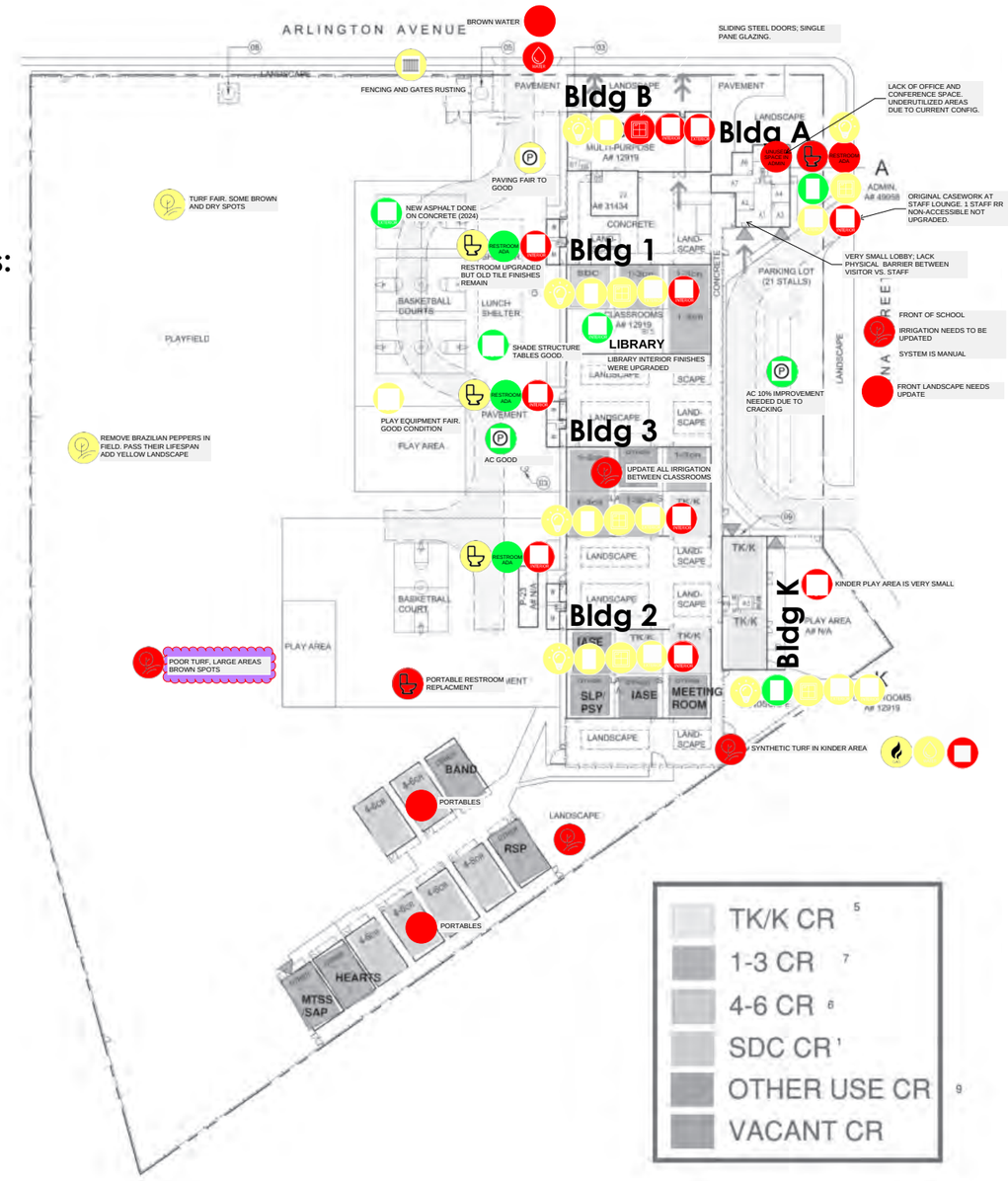
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 1953**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

Irrigation	UPDATE CONTROLLER SAME AS POLY
Storm Water	
Site Water	WHOLE SITE - BLOWN WATER
Sewer	WATER LINES REPLACE
Gas	REPLACE ALL PROCELAIN
	REPLACE GAS & WATER VALVES
Playfields	INSTALL QUADS - ARTIFICIAL TURF
Play Structure	
Play Equipment	NEEDS PLAY STRUCTURE
Play Surfacing	INSTALL P.I.P RUBBER SURFACE
Hardcourts (AC Paving)	
Parking (AC Paving)	
Drop-off	
Concrete Paving & Parking Lot	PARKING IS NOT ADEQUATE
Site Lighting	
Gates and Fencing	ENTRANCE GATE IS A CONCERN. NEED SINGLE POINT OF ENTRY. NEED ADDITIONAL FENCING
General Landscaping	

Buildings

Exterior Finish	ALL BUILDINGS
Doors	VARIOUS THRESHOLDS HAVE RAMP TYPE THRESHOLDS.
Hardware	ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks	
Windows	PAINTED ORIGINAL METAL WINDOWS W/ WOOD TRIMS; SINGLE PANE GLAZING
Interior Finish	CLASSRM SINK CAB. UPGRADED BUT ORIGINAL WOOD CABINETS REMAIN. FINISHES ARE AGED AND WORN.
Ceilings	PAINT
Roofs	CEILING TILE ADEQUATE
	ALL ROOFS: ADD MORE DRAINS TO COVER WALKWAY
	FLOORS

Systems

HVAC	HVAC ENTIRE SITE & EMS (EXCEPT MPR, RM 18, 22)
Controls	
Plumbing	
Power/ Electrical Capacity	ELECTRICAL NEW GEAR SECTION NEEDED
Lights Exterior	NEEDS PARKING LOT LIGHTS
Lights Interior	INTERIOR LIGHTS ARE NEEDED
Fire Alarm	
Plumbing	
Restroom Fixtures	
MDF Room	BRING FACP UP TO CODE
IDF Rooms	UPGRADE INTERCOM TO DIGITAL
WiFi Access	
Classroom Technology	ADD MARQUEE

04.27 EXISTING CAMPUS AERIAL MAP

VICTORIA ELEMENTARY SCHOOL



North

04.27 PROPOSED CAMPUS PLAN

VICTORIA ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 419

3	Preschool (PS)	*(2 are SDC: PS)*
4	Transitional Kindergarten (TK)	*(1 is SDC: TK)*
2	Kindergarten (K)	
6	1-3 Grade	
6	4-6 Grade	
1	SDC: Mild/Mod (M/M)	
2	SDC: Extensive Support Needs (ESN)	
0	SDC: Autism	
2	STEM / Music Labs	
0	Sensory Room (960-sf)	

26 TEACHING STATIONS (TS) SUB-TOTAL

Note: Counts above include Dual Language Immersion (DLI), where occurs.

1 Learning Center (incl. Sens. Rm unless provided above)

75 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- C PLAYGROUND ENHANCEMENT
- D HARDCOURT REPAIR
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Full utility replacement: replace storm water, site water, sewer, and gas lines.
- Q FENCE/GATE UPGRADE: 8' high tube steel fence and gates.



04.27 TOTAL PROGRAM COST

VICTORIA ELEMENTARY SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	3,996,000
B. Site Utilities & Infrastructure Upgrades	$	4,223,000
C. New Construction of ES Classrooms (Replace Portables)	$	27,501,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	2,383,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	8,409,000
I. Library	$	2,355,000
J. Student Support & Counseling (Learning Center)	$	1,795,000
K. Administration & Staff Support	$	5,886,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	3,770,000
N. Outdoor Learning Environments & Quads	$	499,000
O. Safety & Security	$	5,837,000
P. Next Generation Flexible Furniture	$	454,000
Q. Technology Equipment	$	313,000
R. Technology Equipment Infrastructure	$	503,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**67,924,000**

WASHINGTON ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

2760 Jane Street, Riverside, CA 92506

SITE DATA

Year Built:	1963
Year Modernized:	2009
Current Enrollment (2024):	818
Planned Enrollment:	776
Grade Levels:	TK-6
Number of Permanent Classrooms:	20
Number of Relocatables:	17
Site Acreage:	9.7 ac.
Total Building Area:	48,566 sq. ft.
Colors:	Red, White, and Blue
Mascot:	Patriot

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. HVAC replacement site-wide
2. MPR modernization with Music classroom
3. Replacement of portables with new construction

CAMPUS DESCRIPTION

Washington is a Dual Language Immersion school whose mission is student achievement, preparing all students to become responsible, successful contributors to our diverse society.

The campus is worn, with several aged portables. Parking and traffic flow are major issues on campus. There is limited parking available for both staff and visitors, and the surrounding neighborhood does not provide adequate overflow parking.

Safety and security are also challenges. The location of the special education classrooms near the bus drop-off creates security risks, as gates must remain open during certain times of the day.

Outdoor spaces are utilized for educational purposes, such as teachers using the quad and the kindergarten playground for lessons. The outdoor lunch area is also used for band and strings classes. However, there are safety concerns on the athletic fields due to uneven playing surfaces. For school-wide and grade-wide functions, the quad grassy area, the kindergarten cemented area, and the MPR are used. While these spaces are functional, they are not ideal for large gatherings or activities.

The top areas of concern are as follows: 1) Updating HVAC systems, 2) Renovating the MPR and creating a better Media Center, 3) Renovating the playground for safety and usability.









04.28 CONDITION ASSESSMENT MAP

WASHINGTON ELEMENTARY SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

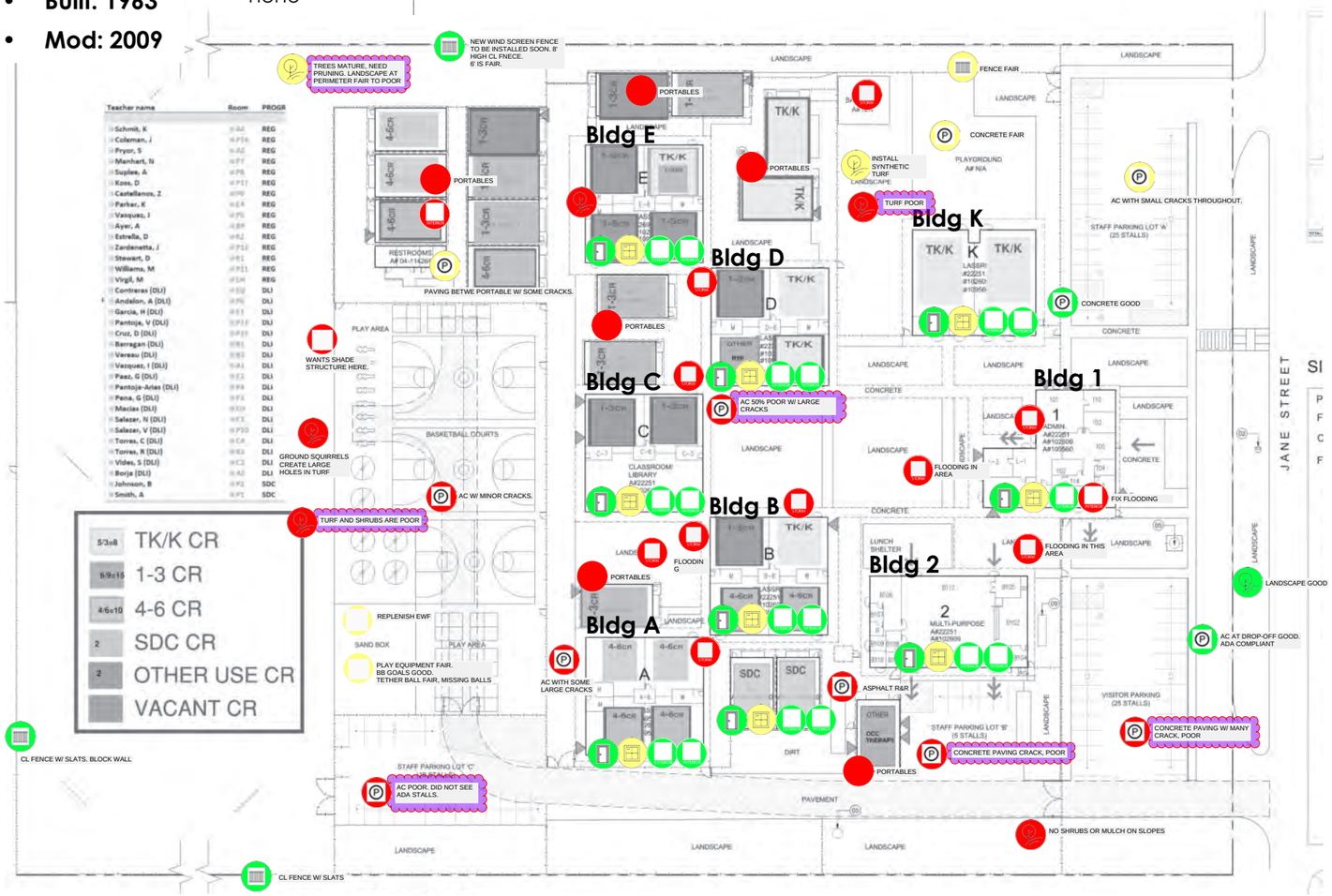
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 1963**
- **Mod: 2009**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE IRRIGATION CONTROLLER TO RAINBIRD LXME2 IQ-4
- Storm Water
- Site Water — REPLACE ALL WATER AND GAS LINES
- Sewer
- Gas — REPLACE ALL WATER AND GAS LINES
- Playfields — GROUND SQUIRRELS CREATE LARGE HOLES IN TURF. TURF POOR
- Play Structure — WANT PLAYGROUND RENOVATION
- Play Equipment — WANTS SHADE STRUCTURES
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — NOT ENOUGH PARKING FOR STAFF
- Site Lighting
- Gates and Fencing — MANY GATES AROUND CAMPUS MAKES SECURITY DIFFICULT W/ SDC AND NEAR BUSES. REPLACE 2" MESH AT GATE WITH PERF.
- General Landscaping — EXISTING TREES ARE HELD HIGH IN REGARDS — SHRUBS POOR.

Buildings

- Exterior Finish
- Doors
- Hardware
- Security Locks
- Windows — SINGLE PANE WINDOW
- Interior Finish — FLOORING
- Ceilings
- Roofs — ALL ROOFS FACIA UPGRADE AND ROOF GUTTERS

Systems

- HVAC — ENTIRE SITE
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior — PARKING LOT LIGHTS ARE NEEDED
- Lights Interior
- Fire Alarm — BRING FIRE ALARM UP TO CODE
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms — INTERCOM SYSTEM UPGRADE TO DIGITAL
- WiFi Access
- Classroom Technology — UPGRADE MARQUEE

North

04.28 EXISTING CAMPUS AERIAL MAP

WASHINGTON ELEMENTARY SCHOOL



04.28 PROPOSED CAMPUS PLAN

WASHINGTON ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: GEN: 355 / DLI: 421

0	Preschool (PS)	
3	Transitional Kindergarten (TK)	
5	Kindergarten (K)	*(2 GEN / 3 DLI)*
13	1-3 Grade	*(5.5 GEN / 7.5 DLI)*
13	4-6 Grade	*(5.5 GEN / 7.5 DLI)*
0	SDC: Mild/Mod (M/M)	
0	SDC: Extensive Support Needs (ESN)	
2	SDC: Autism	
2	STEM / Music Labs	
1	Sensory Room (960-sf)	
39	**TEACHING STATIONS (TS) SUB-TOTAL** *Note: Counts above include Dual Language Immersion (DLI), where occurs.*	
1	Learning Center (incl. Sens. Rm unless provided above)	
112	Parking Target (based on TS Sub-Total)	

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: two story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- A NEW TK/K PLAYGROUND
- B NEW UPPER/ LOWER PRIMARY PLAYGROUND
- C PLAYGROUND ENHANCEMENT: add rubber surfacing.
- E NEW HARDCOURTS
- F OUTDOOR LEARNING
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Replace gas and site water lines.
- Q FENCE/GATE UPGRADE: 8' high chainlink with privacy screen.



04.28 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	9,095,000
B. Site Utilities & Infrastructure Upgrades	$	2,876,000
C. New Construction of ES Classrooms (Replace Portables)	$	32,148,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	3,861,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	2,021,000
I. Library	$	1,378,000
J. Student Support & Counseling (Learning Center)	$	2,099,000
K. Administration & Staff Support	$	2,531,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	7,282,000
N. Outdoor Learning Environments & Quads	$	1,103,000
O. Safety & Security	$	3,903,000
P. Next Generation Flexible Furniture	$	908,000
Q. Technology Equipment	$	625,000
R. Technology Equipment Infrastructure	$	1,261,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**71,091,000**

WOODCREST ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

16940 Krameria Ave, Riverside, CA 92504

SITE DATA

Year Built:	
Buildings A-E:	2007
Building F:	1978
Year Modernized:	
Buildings A-E:	None
Building F:	2007
Current Enrollment (2024):	660
Planned Enrollment:	645
Grade Levels:	TK-6
Number of Permanent Classrooms:	27
Number of Relocatables:	2
Site Acreage:	10 ac.
Total Building Area:	40,700 sq. ft.
Colors:	Red and White
Mascot:	Colts

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. TK/K classrooms
2. Bus drop-off/parking
3. MPR/Food service expansion and Music room

CAMPUS DESCRIPTION

The mission of Woodcrest is to create compassionate and conscientious leaders and learners. The campus is often viewed as being at its maximum capacity, with little room for expansion or additional programs, such as Band, Art, and Technology, which limits the school's ability to provide a well-rounded educational experience.

One of the main issues at Woodcrest is inadequate parking. Both staff and parent parking are severely limited, leading to significant congestion during drop-off and pick-up times.

In terms of safety, the current fencing at the upper playground is insufficient and needs to be upgraded to match the stronger, tube steel fencing found around the Kindergarten playground and the front of the school. Additionally, the outdoor areas lack sufficient shade, which limits their use for educational purposes.

The athletic field provides enough space for physical activities, but the kindergarten playground could be redesigned to create a more suitable space for younger students. The school currently holds smaller assemblies in the MPR, but for school-wide gatherings, the upper playground is used.

The library also doubles as the Media Center, which limits its capacity to fully serve both purposes. Similarly, the school lacks dedicated Maker Spaces and specialized areas for music and other electives.

The top areas of concern are as follows: 1) Expanding parking along Krameria Ave to improve traffic flow and parking availability, 2) Installing shade structures at the MPR and kindergarten playground to encourage outdoor learning, 3) Improving the perimeter fencing around the school for better safety and security.









04.29 CONDITION ASSESSMENT MAP

WOODCREST ELEMENTARY SCHOOL

EXISTING CONDITIONS

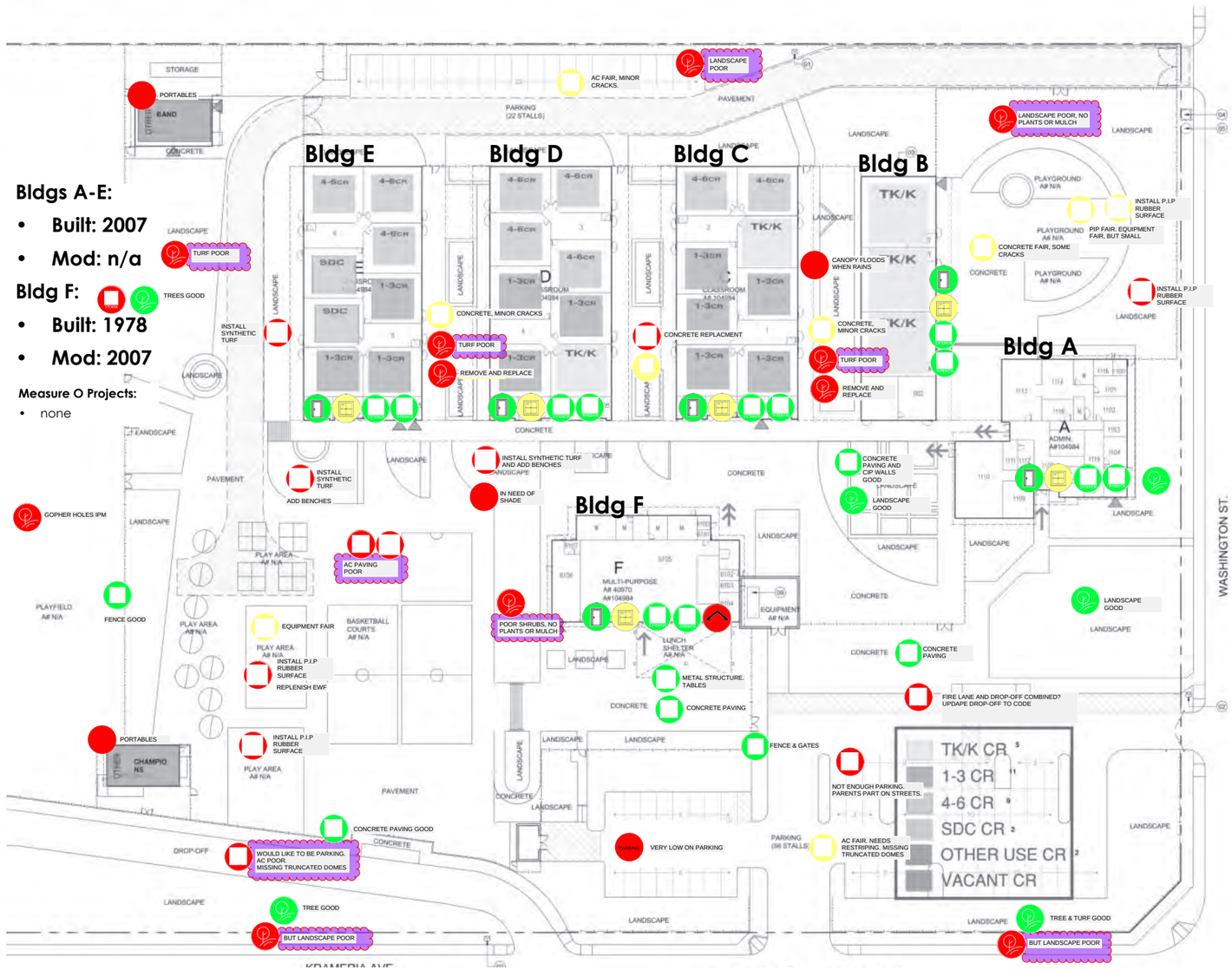
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During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



OVERALL RATINGS:

Site & Landscape

- Irrigation — CTRL: SAME AS POLLY CONTROLLERS
- Storm Water — NO GUTTERS FOR RAIN
- Site Water
- Sewer — CONNECT TO CITY SEWER. NO LIFT STATION
- Gas

- Playfields
- Play Structure
- Play Equipment — NEED SHADE STRUCTURE AT PRE-K, KINDER, AND UPPER
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — CONCRETE PAVING GOOD
- Site Lighting
- Gates and Fencing — WANTS TO CHANGE ALL CL FENCE AND GATES TO TS TO MATCH REST OF SITE
- General Landscaping

Buildings

- Exterior Finish — EXTERIOR PAINT FINISHES
- Doors — UPGRADE ALL EXTERIOR DOORS TO METAL
- Hardware — ELECTRIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE WINDOW PANE
- Interior Finish — UPGRADE ALL MECHANICAL WALLS
- Ceilings
- Roofs — UPGRADE ALL ROOFS EXCEPT G & E WING

Systems

- HVAC — HVAC IS 15+ YEARS OLD THOUGHOUT WHOLE SITE
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — INTERCOM

North

04.29 EXISTING CAMPUS AERIAL MAP

WOODCREST ELEMENTARY SCHOOL



04.29 PROPOSED CAMPUS PLAN

WOODCREST ELEMENTARY SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 645

0	Preschool (PS)
4	Transitional Kindergarten (TK)
4	Kindergarten (K)
10	1-3 Grade
10	4-6 Grade
0	SDC: Mild/Mod (M/M)
1	SDC: Extensive Support Needs (ESN)
1	SDC: Autism
2	STEM / Music Labs
1	Sensory Room (960-sf)
33	**TEACHING STATIONS (TS) SUB-TOTAL**
	Note: Counts above include Dual Language Immersion (DLI), where occurs.
1	Learning Center (incl. Sens. Rm unless provided above)
95	Parking Target (based on TS Sub-Total)

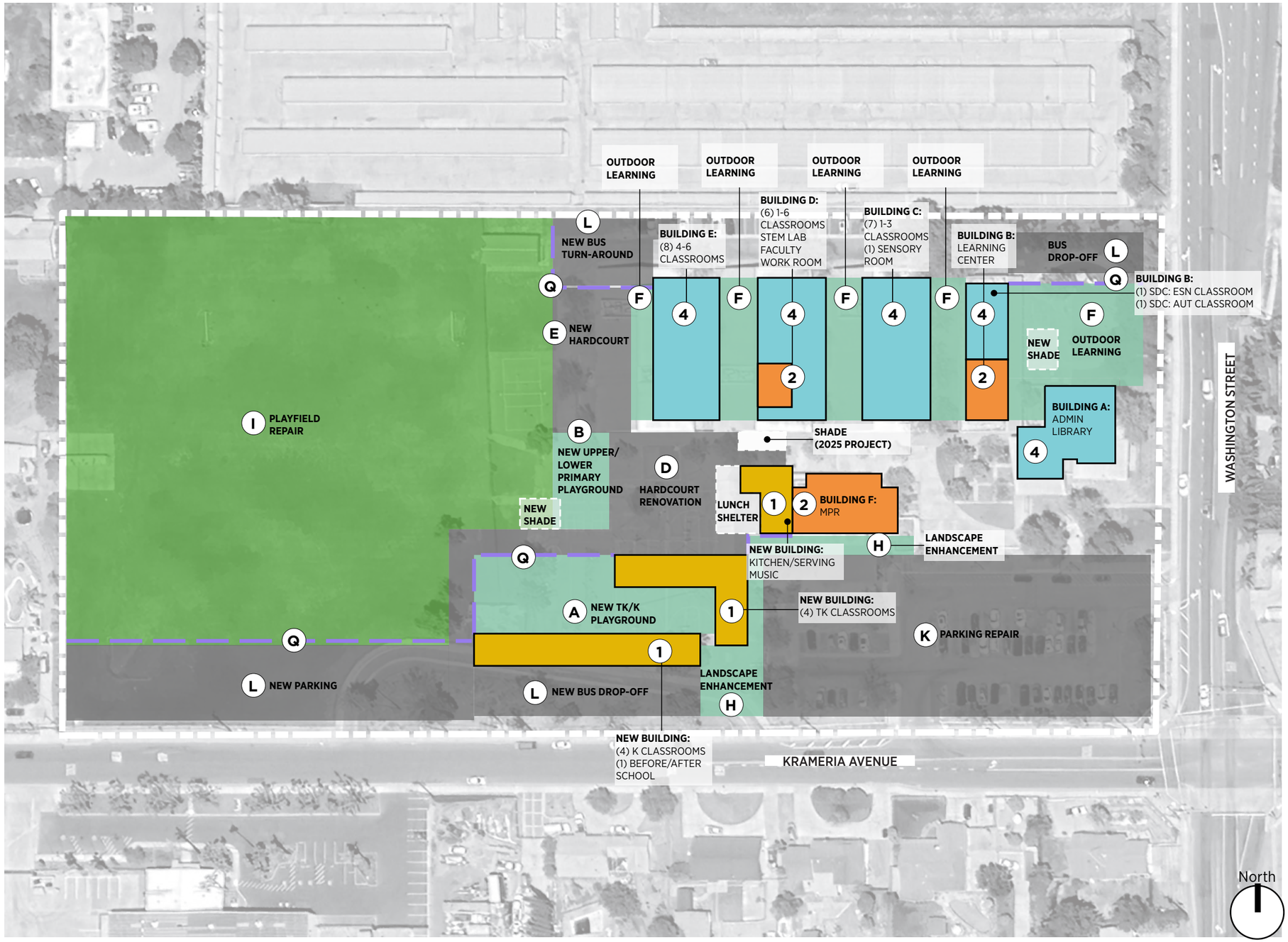
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life such as flooring, paint, and HVAC.

Site:

- A NEW TK/K PLAYGROUND
- B NEW UPPER/ LOWER PRIMARY PLAYGROUND
- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide replacement of irrigation controllers. Replace gas and site water lines.
- Q FENCE/GATE UPGRADE: 8' high tube steel fence and gates.



04.29 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	7,374,000
B. Site Utilities & Infrastructure Upgrades	$	580,000
C. New Construction of ES Classrooms (Replace Portables)	$	15,930,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	1,999,000
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	5,835,000
I. Library	$	406,000
J. Student Support & Counseling (Learning Center)	$	1,513,000
K. Administration & Staff Support	$	910,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	5,053,000
N. Outdoor Learning Environments & Quads	$	3,033,000
O. Safety & Security	$	5,178,000
P. Next Generation Flexible Furniture	$	1,258,000
Q. Technology Equipment	$	875,000
R. Technology Equipment Infrastructure	$	1,573,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**51,517,000**



B

SECTION B
MIDDLE SCHOOLS

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B

MIDDLE SCHOOLS SUMMARY

EXISTING CONDITIONS THEMES

OVERALL SITE NEEDS

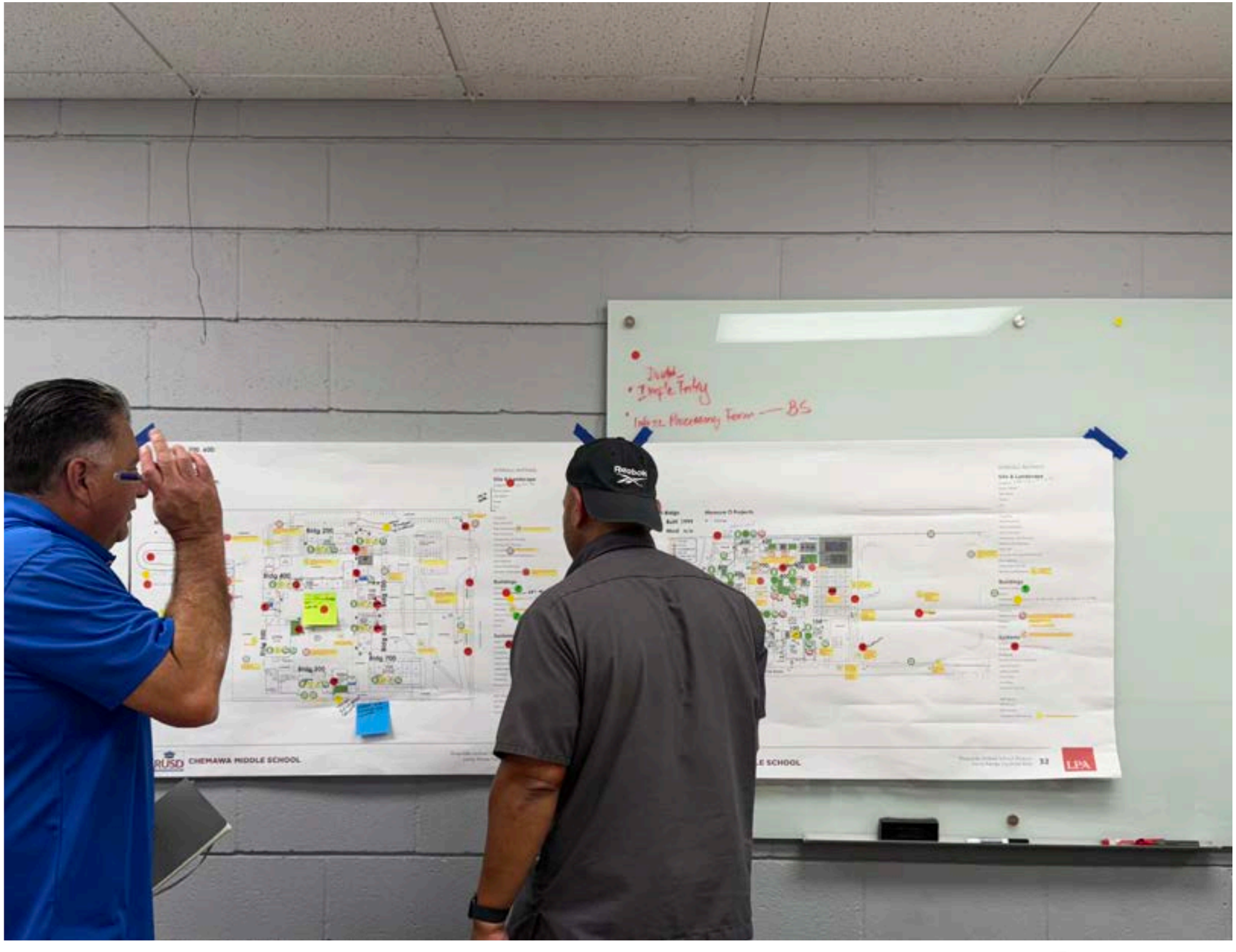
- All irrigation controllers not centralized and outdated. Update to a central control system.
- Drop off/pick-up areas are congested and backed up.
- Playfields have a lot of gopher issues. Repair of fields needed
- High use turf areas difficult to remain.
- District standard 6'-0" high chain link fence with 2" mesh. Replace mesh with 1" at locations where safety is a concern. At specific areas noted, fencing can be replaced with 8'-0" fencing.

OVERALL BUILDING NEEDS

- Building exteriors are maintained with painting and doors. Building interiors need modernization.
- Glazing is almost always single pane. At comprehensive/ major modernization projects, replace single pane glazing to insulated glazing
- Implement electric door locks throughout
- Wheelchair lifts and elevators at older buildings need repairs
- Request for administration office to have separation between public versus staff
- Request for more staff restrooms

OVERALL SYSTEMS NEEDS

- Add HVAC to kitchens that do not currently have
- HVAC will not be added to existing locker rooms
- HVAC and fire alarm at the end of life cycle



MIDDLE SCHOOLS SUMMARY







04.30 CAMPUS PLAN SUMMARY

CENTRAL MIDDLE SCHOOL

CAMPUS INFORMATION

LOCATION

4795 Magnolia Avenue, Riverside, CA 92506

SITE DATA

Year Built:	
Buildings 100-300, 100W, 500:	1927
Building 400:	2008
Building 600:	2013
Year Modernized:	
Buildings 100-300:	2010
Buildings 100W, 400, 500, 600:	None
Current Enrollment (2024):	621
Planned Enrollment:	611
Grade Levels:	7-8
Number of Permanent Classrooms:	33
Number of Relocatables:	0
Site Acreage:	21 ac.
Total Building Area:	71,108 sq. ft.
Colors:	Red and White
Mascot:	Cub

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Parking circulation/flow
2. Modernize 100 and 300 wings (and remediate rodent infestation)
3. Dedicated staff lounge

CAMPUS DESCRIPTION

The mission of Central is to strive for excellence by providing the best curriculum, instruction, and learning opportunities to maximize the potential of all students.

The campus contains several buildings in good condition, such as the MPR and the 400-wing, but the older structures—namely the 100-wing and 300-wing—are in significant need of repair. These original buildings from 1927 suffer from deteriorating interior and exterior paint, with large areas of chipped stucco and outdated trim. The entire exterior of the campus would benefit from a fresh coat of paint to maintain its appearance and safety.

Traffic flow around Central School is a major concern. Located on the narrow Ramona Avenue, the school experiences heavy congestion, especially during drop-off and pick-up times. The parking lot has limited spaces, and the surrounding streets also do not offer enough parking.

Safety concerns on campus extend beyond the parking lot. The school's field, which faces three major streets, lacks adequate privacy screening on its chain-link fence, posing a risk to student safety and privacy.

Outdoor spaces for athletics and play are adequate in size, but the condition of the field must be improved to ensure student safety.

The top areas of concern are as follows: 1) Modernize gym and classrooms, 2) Installing privacy screening on the chain-link fencing surrounding the field for improved student safety, 3) Improving traffic flow and parking lot management to reduce congestion and increase safety for both vehicles and pedestrians.









04.30 CONDITION ASSESSMENT MAP

CENTRAL MIDDLE SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs 100, 200, 300:

- **Built: 1927**
- **Mod: 2010**

Bldgs 400:

- **Built: 2008**
- **Mod: n/a**

Bldg 500 (GYM), 100W:

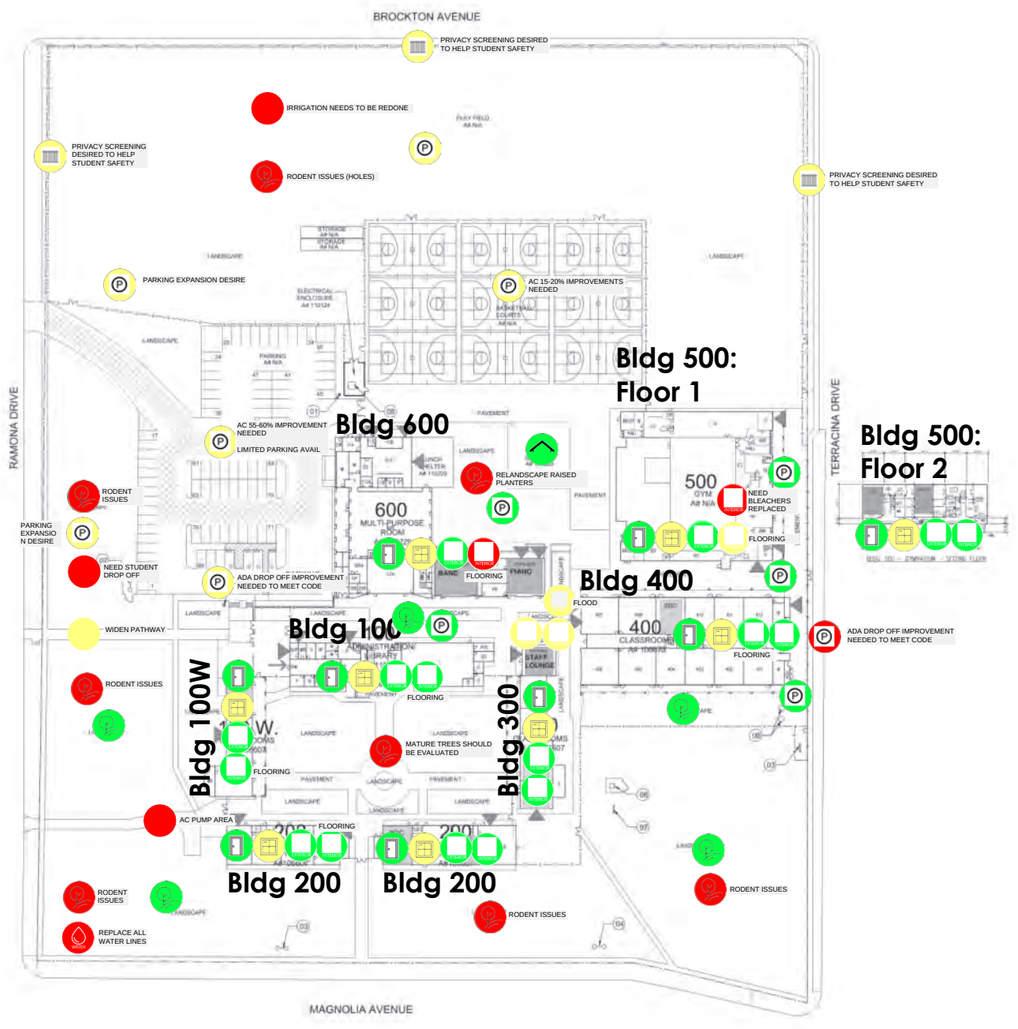
- **Built: 1927**
- **Mod: n/a**

Bldg 600:

- **Built: 2013**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — COPY FROM POLY IRRIGATION CONTROLLER
- Storm Water
- Site Water — REPLACE ALL WATER, SEWER, AND GAS LINES
- Sewer
- Gas
- Playfields — SAFETY / INJURY CONCERNS DUE TO AMOUNT OF GOPHER HOLES
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — TRAFFIC AND PARKING FLOW CONCERNS
- Site Lighting
- Gates and Fencing — PRIVACY SCREENING DESIRED TO HELP STUDENT SAFETY AT PERIMETER FIELD; TS GATES; HARDWARE IMPROVEMENT NEEDED
- General Landscaping — PERIMETER LANDSCAPE GOOD
- INTERIOR MATURE TREES IN MAIN QUAD SHOULD BE EVALUATED BY CERTIFIED ARBORIST TO DETERMINE HEALTH AND SAFETY CONERNS

Buildings

- Exterior Finish — PAINT ALL
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE WINDOW
- Interior Finish — PAINT ALL
- Ceilings
- Roofs — ENTIRE SITE

Systems

- HVAC — ENTIRE SITE EXCEPT GYM AND EMS
- Controls
- Plumbing
- Power/ Electrical Capacity — NEW EXTERIOR LIGHTS
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING BUILDING 500 FIRE ALARM UP TO CODE
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — UPGRADE IN MPR

North

04.30 EXISTING CAMPUS AERIAL MAP

CENTRAL MIDDLE SCHOOL



North

04.30 PROPOSED CAMPUS PLAN

CENTRAL MIDDLE SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation New Landscape Outdoor Learning Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 611

4	Language Arts
4	Social Studies
4	Math
4	Science
3	Electives (World Language, Health, Art, Culinary, CTE, etc)
2	Music
2	PE (Flex Athletics, Weight Room)
0	SDC: Mild/Mod (M/M)
1	SDC: Extensive Support Needs (ESN)
1	SDC: Autism with Life Skills
1	Sensory Room (960-sf)
26	**TEACHING STATIONS (TS) SUB-TOTAL**
1	Learning Center (incl. Sens. Rm unless provided above)
78	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed,or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed.

Site:

- D HARDCOURT REPAIR
- F OUTDOOR LEARNING
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), storm water, site water, sewer, and gas.
- Q FENCE/GATE UPGRADE: add privacy screen.



04.30 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	8,224,000
B. Site Utilities & Infrastructure Upgrades	$	2,978,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	6,935,000
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	-
I. Library	$	2,226,000
J. Student Support & Counseling (Learning Center)	$	2,005,000
K. Administration & Staff Support	$	3,920,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	9,533,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,038,000
N. Outdoor Learning Environments & Quads	$	2,654,000
O. Safety & Security	$	5,585,000
P. Next Generation Flexible Furniture	$	1,154,000
Q. Technology Equipment	$	813,000
R. Technology Equipment Infrastructure	$	2,144,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**52,209,000**

CHEMAWA ELEMENTARY SCHOOL

CAMPUS INFORMATION

LOCATION

8830 Magnolia Avenue, Riverside, CA 92503

SITE DATA

Year Built:	
Buildings 100, 200, 400-600:	1928
Building 700:	2005
Year Modernized:	
Building 100, 200, 600:	2005
Current Enrollment (2024):	885
Planned Enrollment:	862
Grade Levels:	7-8
Number of Permanent Classrooms:	34
Number of Relocatables:	8
Site Acreage:	20.5 ac.
Total Building Area:	75,508 sq. ft.
Colors:	Blue and Orange
Mascot:	Cougars

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Secured single point of entry at Admin
2. Comprehensive modernization
3. MPR and quad renovations for dining/socializing

CAMPUS DESCRIPTION

The mission of Chemawa is to educate and empower students to positively impact our community and to be college and career ready.

The school's physical condition was once a major concern among the community, as it was seen as outdated and in poor shape. However, improvements have been made, including an expansion of parking; though the parking situation is still not ideal, it has alleviated some pressure. Traffic flow remains an ongoing issue, with heavy congestion during drop-off and pick-up times, and more space and organization are needed to ensure the safety of both vehicles and pedestrians.

Currently, there is no glass front or physical barrier separating the campus from the front office, which presents a safety risk. Additionally, the flooring throughout the school needs to be updated, particularly in high-traffic areas. Some areas, like the field, are not safe for students to use. Although there is adequate space for athletics and play, the field is has uneven playing surfaces.

The top areas of concern are as follows: 1) Installing a physical barrier at the front entrance to enhance security, 2) Updating the flooring throughout the school to improve safety and aesthetics, 3) Regrading the field and enhancing athletic spaces for students.









04.31 CONDITION ASSESSMENT MAP

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs 100, 200, 600:

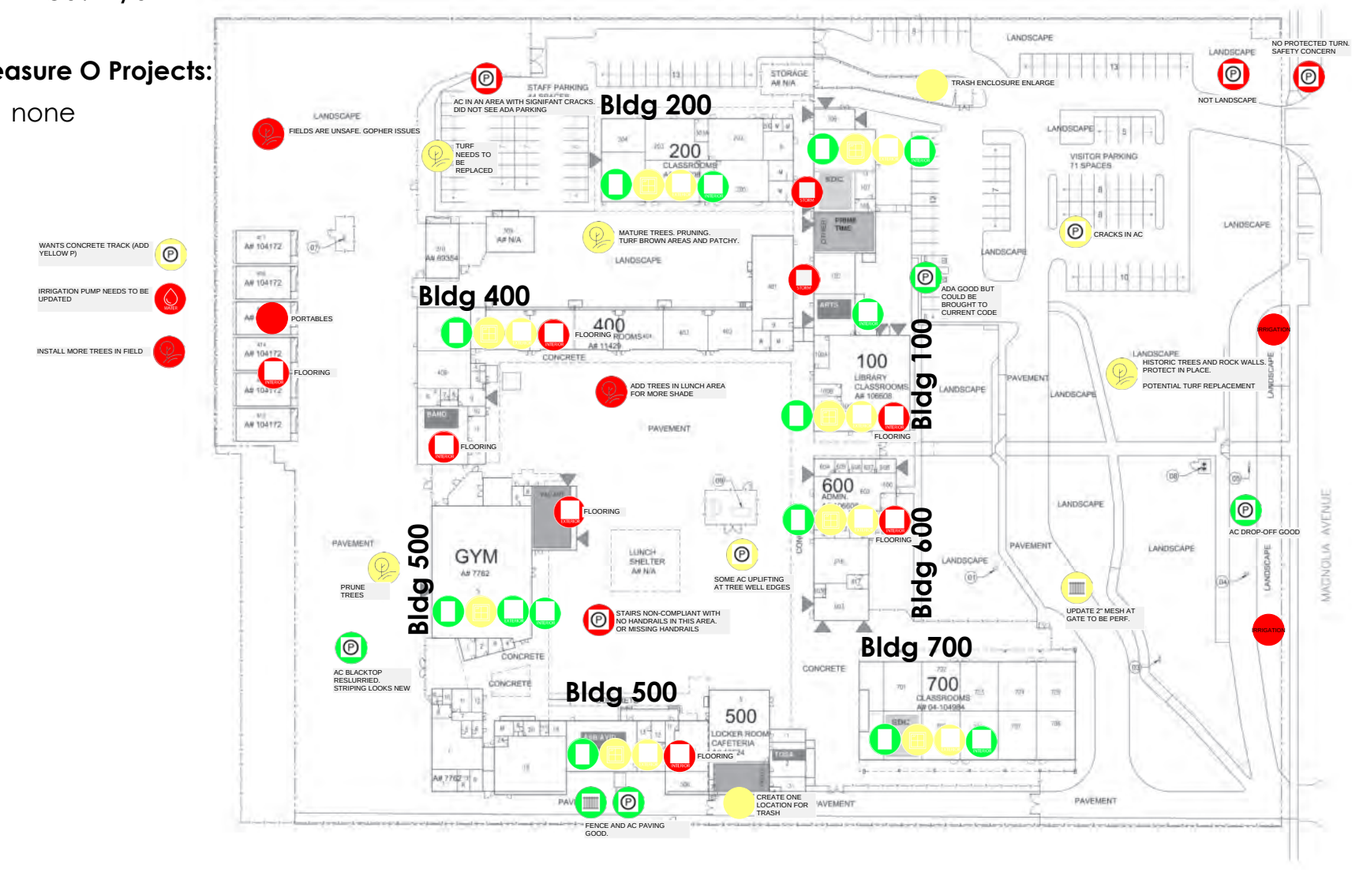
- **Built: 1928**
- **Mod: 2005**

Bldgs 400, 500/Gym:

- **Built: 1928**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — COPY FROM POLY; IRRIGATION PUMP NEEDS TO BE UPDATED
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields — TRACK AND FIELD HAS RODENT ISSUES; CONCRETE TRACK
- Play Structure
- Play Equipment — BASKETBALL LOOKS OUTDATED; MORE TREES NEEDED IN FIELD
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off — TRAFFIC IS A BIG ISSUE
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing
- General Landscaping — FIELDS ARE UNSAFE. GOPHER ISSUES

Buildings

- Exterior Finish — PAINT
- Doors — CR'S NO WINDOWS REPLACE DOORS WITH DOORS WITH LITE
- Hardware — ELECTRIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE WINDOW
- Interior Finish — PAINT
- Ceilings
- Roofs — ENTIRE SITE

Systems

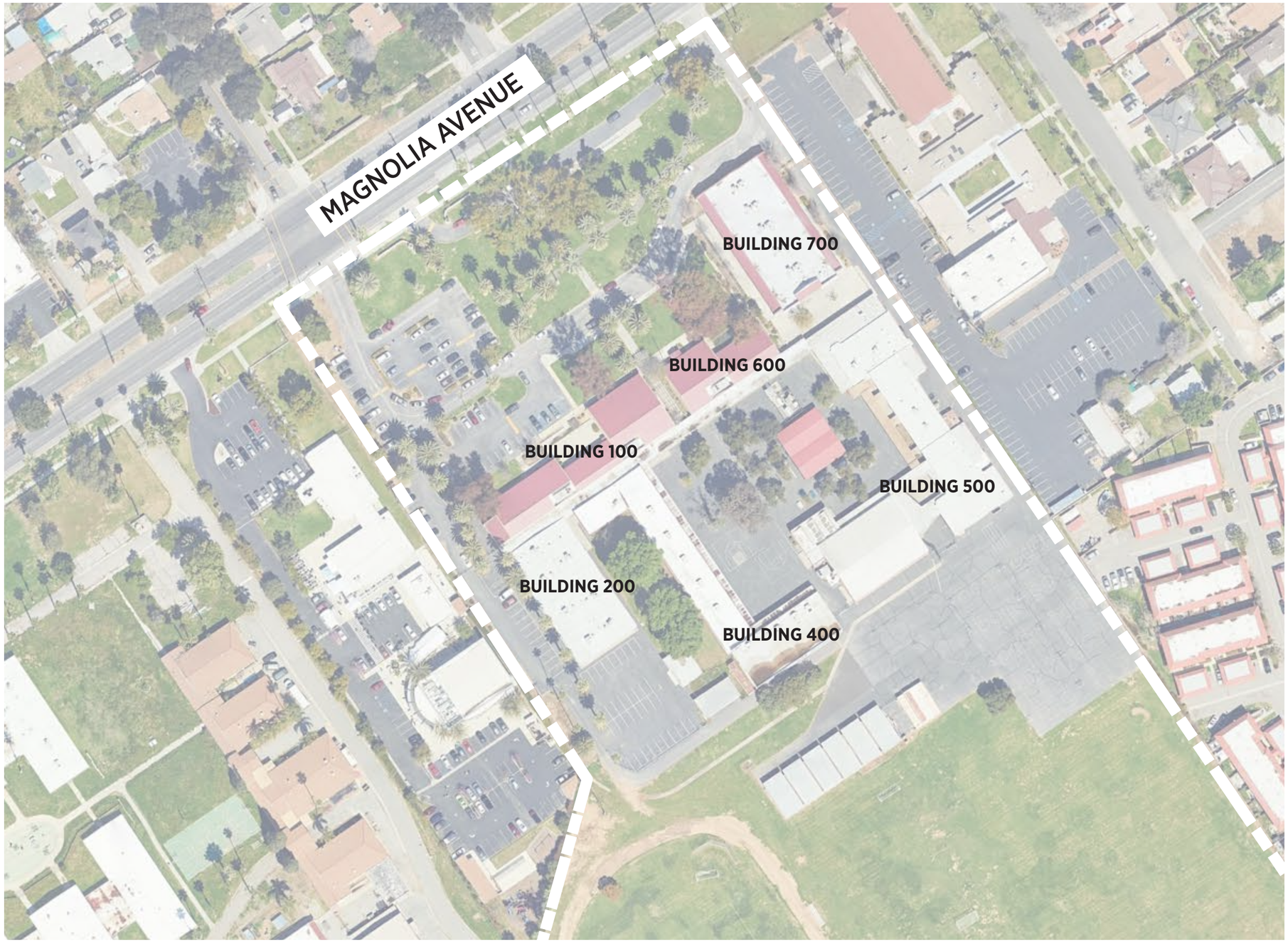
- HVAC
- Controls — ENTIRE SITE EMS; ROOM 408 & 409 HAVE NEW UNITS
- Plumbing
- Power/ Electrical Capacity — NEEDS NEW INTERIOR LIGHTS & CIRCUT LAYOUT ADDED TO CLASSROOMS
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING UP TO CODE
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms
- WiFi Access — UPGRADE MARQUEE
- Classroom Technology — UPGRADE INTERCOM TO DIGITAL

North

04.31 EXISTING CAMPUS AERIAL MAP

CHEMAWA MIDDLE SCHOOL



04.31 PROPOSED CAMPUS PLAN

CHEMAWA MIDDLE SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 862

- 6 Language Arts
- 6 Social Studies
- 6 Math
- 6 Science
- 6 Electives (World Language, Health, Art, Culinary, CTE, etc)
- 1 Music
- 1 PE (Flex Athletics, Weight Room)
- 0 SDC: Mild/Mod (M/M)
- 1 SDC: Extensive Support Needs (ESN)
- 0 SDC: Autism with Life Skills
- 0 Sensory Room (960-sf)

31 TEACHING STATIONS (TS) SUB-TOTAL

1 Learning Center (incl. Sens. Rm unless provided above)

89 Parking Target (based on TS Sub-Total)

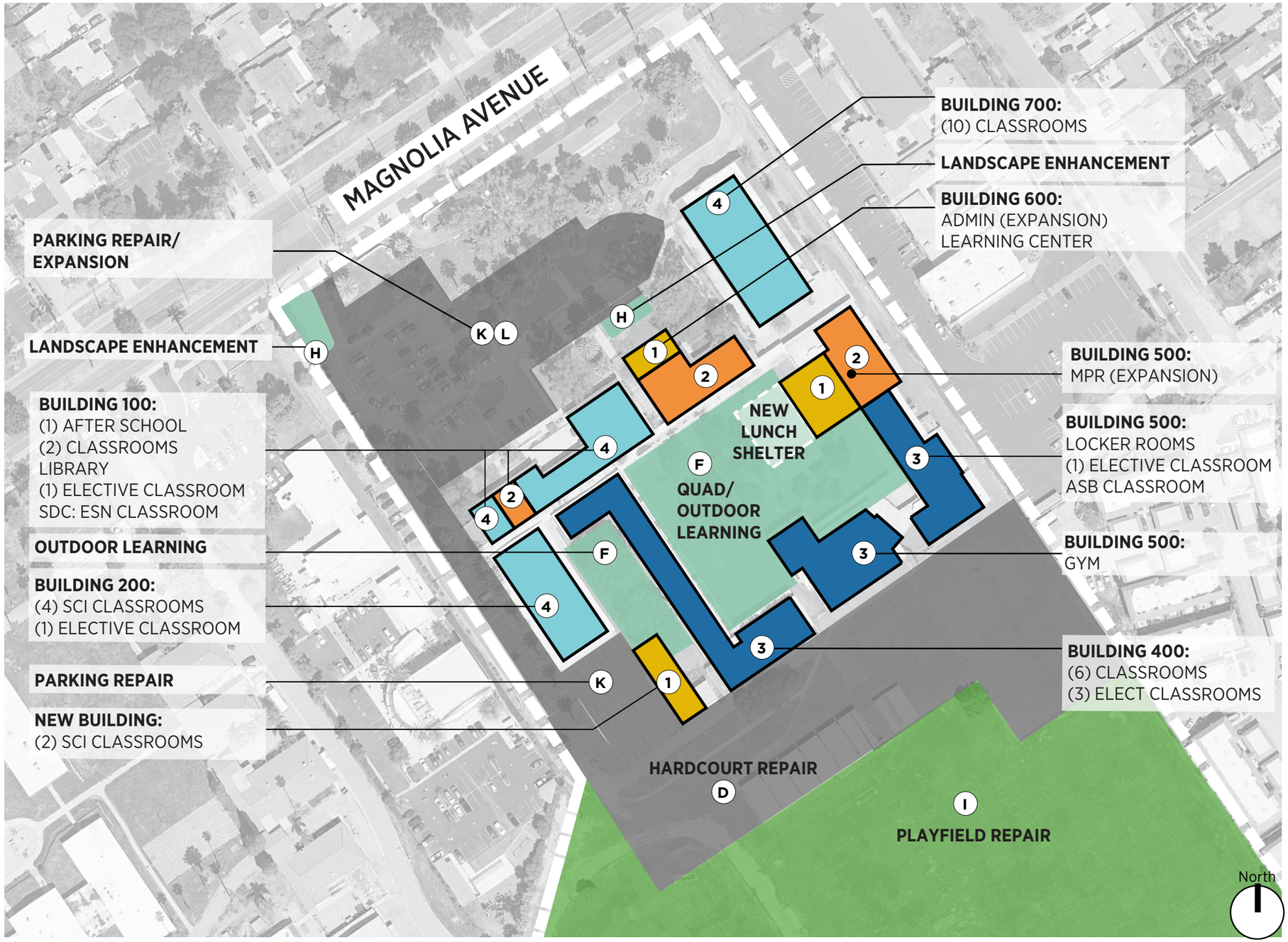
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems.
4. LIGHT MODERNIZATION: replace windows and update finishes as needed.

Site:

- D HARDCOURT REPAIR
- E NEW HARDCOURTS
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers) and replacement of storm water, site water, sewer, and gas utility lines.
- Q FENCE/GATE UPGRADE



04.31 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	14,995,000
B. Site Utilities & Infrastructure Upgrades	$	4,874,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	12,072,000
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	11,146,000
I. Library	$	2,271,000
J. Student Support & Counseling (Learning Center)	$	2,279,000
K. Administration & Staff Support	$	4,521,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	6,087,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	5,174,000
N. Outdoor Learning Environments & Quads	$	6,609,000
O. Safety & Security	$	5,641,000
P. Next Generation Flexible Furniture	$	1,433,000
Q. Technology Equipment	$	1,000,000
R. Technology Equipment Infrastructure	$	2,786,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**80,888,000**

EARHART MIDDLE SCHOOL

CAMPUS INFORMATION

LOCATION

20202 Aptos Street, Riverside, CA 92508

SITE DATA

Year Built:	1999
Year Modernized:	None
Current Enrollment (2024):	743
Planned Enrollment:	724
Grade Levels:	7-8
Number of Permanent Classrooms:	40
Number of Relocatables:	6
Site Acreage:	20 ac.
Total Building Area:	104,692 sq. ft.
Colors:	Maroon and Teal
Mascot:	Hawk

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Curb appeal at front of school (neighborhood school, proud of). landscaping/ irrigation
2. Flooring in all spaces
3. Painting throughout . door/ door frames mismatched colors at this time.

CAMPUS DESCRIPTION

The mission of Earhart is engage students in critical thinking and relevant learning that results in high standards of achievement. While the interior of the campus is in good condition, the exterior is showing signs of wear and tear. Renovations are required to improve curb appeal and address the aging infrastructure, particularly in the outdoor areas.

Traffic patterns, especially during drop-off and pick-up times, need improvement. Parking flow is manageable, but the traffic congestion in front of the school is a concern.

The school assembles for large and small events in the MPR, gym, and outdoor quad. These spaces are generally sufficient in size, but there are concerns with the condition of the MPR and gym floors. The gym floor needs covering, and the MPR flooring must be repaired to avoid further wear and potential hazards.

While the school's learning spaces support instruction adequately, there is a pressing need to update flooring in many areas. This includes classrooms, special education spaces, the library, and CTE pathway labs. Additionally, the school's Maker Space and engineering rooms would greatly benefit from infrastructure improvements to support hands-on learning and creativity.

While there is adequate space for physical activities, the athletic fields need better maintenance and updates to ensure they are safe and fully usable for students.

The top areas of concern are as follows: 1) Improving the exterior curb appeal and updating the school's outdoor areas, 2) Addressing the flooring issues in the MPR, gym, classrooms, and other learning spaces, 3) Enhancing athletic facilities and fields to ensure they are safe and fully functional.









04.32 CONDITION ASSESSMENT MAP

EARHART MIDDLE SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

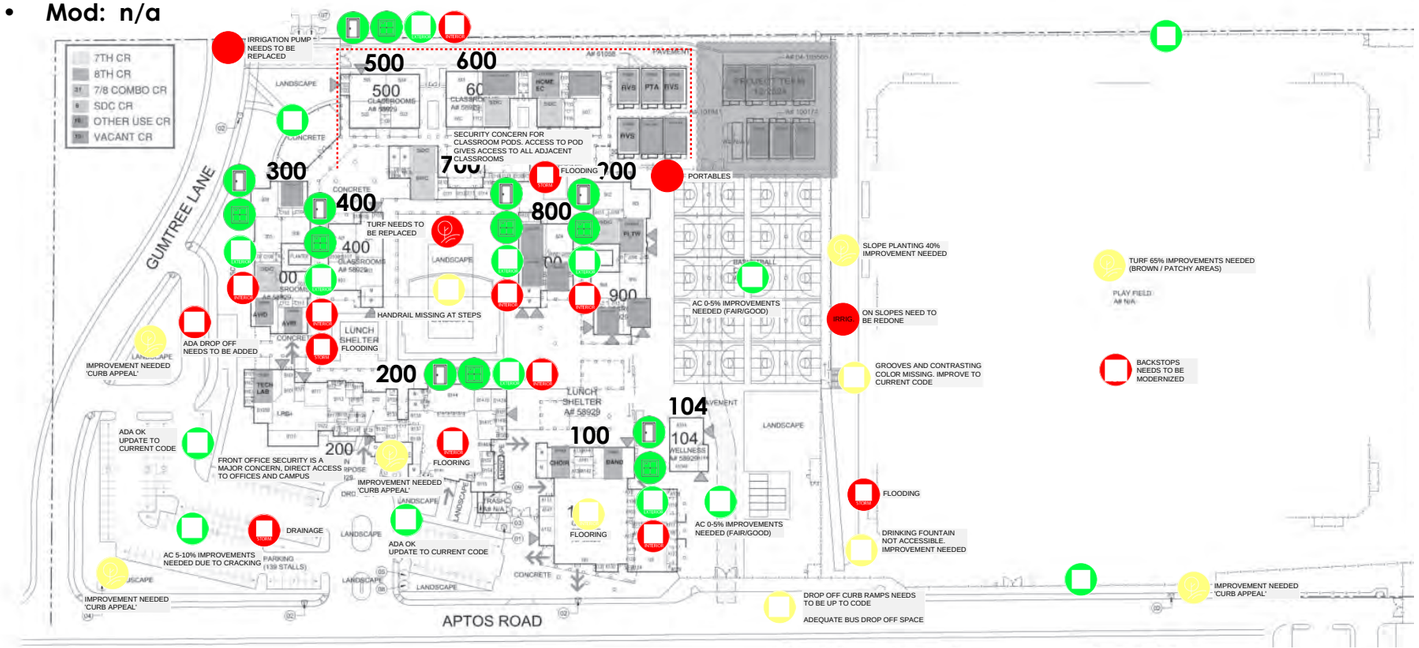
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 1999**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE IRRIGATION CONTROL - COPY POLY
- Storm Water
- Site Water — REMOVE VFD FOR WATER LINES AND FIRE PROTECTION
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — OVERALL CONC. PAVING GOOD CONDITION, MINOR AREAS OF CRACKING 5-10% RECOMMEND REPLACEMENT
- Site Lighting
- Gates and Fencing
- General Landscaping — IMPROVEMENT DESIRED 'CURB APPEAL'

Buildings

- Exterior Finish — PAINT
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE FOR WHOLE SITE NEEDS TO BE INSTALLED
- Security Locks — LOCKERROOM SPACING IS INSUFFICIENT. LOCKERS ARE TOO TALL MAKING SUPERVISION DIFFICULT
- Windows
- Interior Finish — ALL SPACES NEED FLOORING REPAIR/REPLACEMENT, WINDOW COVERINGS, WHITEBOARDS, AND PAINT; CARPET IN MPR NEEDS TO BE REPLACED; GYM NEEDS FLOOR COVERING
- Ceilings
- Roofs — ENTIRE SITE; WALKWAY CANOPY

Systems

- HVAC — ENTIRE SITE + EMS
- Controls
- Plumbing
- Power/ Electrical Capacity — NEEDS NEW INTERIOR LIGHTS
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms
- WiFi Access — UPGRADE MPR AV; UPGRADE INTERCOM TO DIGITAL
- Classroom Technology — OUTDATED TECH IN WELLNESS ROOM

North

04.32 EXISTING CAMPUS AERIAL MAP

EARHART MIDDLE SCHOOL



04.32 PROPOSED CAMPUS PLAN

EARHART MIDDLE SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 724

5	Language Arts
5	Social Studies
5	Math
5	Science
7	Electives (World Language, Health, Art, Culinary, CTE, etc)
2	Music
1	PE (Flex Athletics, Weight Room)
0	SDC: Mild/Mod (M/M)
1	SDC: Extensive Support Needs (ESN)
0	SDC: Autism with Life Skills
0	Sensory Room (960-sf)
31	**TEACHING STATIONS (TS) SUB-TOTAL**
1	Learning Center (incl. Sens. Rm unless provided above)
89	Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

- (2) HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of Food Service (Building 200) and a Learning Center (Building 800).
- (3) MEDIUM MODERNIZATION: upgrade finishes and building systems.

Site:

- (H) LANDSCAPE ENHANCEMENT
- (E) NEW HARDCOURT
- (I) PLAYFIELD REPAIR
- (K) PARKING REPAIR
- (P) UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers) and site water.



04.32 TOTAL PROGRAM COST

EARHART MIDDLE SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	18,710,000
B. Site Utilities & Infrastructure Upgrades	$	1,015,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	8,030,000
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	4,683,000
I. Library	$	2,945,000
J. Student Support & Counseling (Learning Center)	$	1,994,000
K. Administration & Staff Support	$	2,009,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	6,714,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,492,000
N. Outdoor Learning Environments & Quads	$	5,847,000
O. Safety & Security	$	4,549,000
P. Next Generation Flexible Furniture	$	1,783,000
Q. Technology Equipment	$	1,250,000
R. Technology Equipment Infrastructure	$	3,435,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**67,456,000**

04.33 CAMPUS PLAN SUMMARY

MILLER MIDDLE SCHOOL

CAMPUS INFORMATION

LOCATION

17925 Krameria Ave, Riverside, CA 92504

SITE DATA

Year Built:	
Buildings 100-800:	2012
Building 900:	2014
Year Modernized:	None
Current Enrollment (2024):	844
Planned Enrollment:	844
Grade Levels:	7-8
Number of Permanent Classrooms:	53
Number of Relocatables:	0
Site Acreage:	22 ac.
Total Building Area:	101,728 sq. ft.
Colors:	Turquoise and Yellow
Mascot:	Macaw

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Gym and locker rooms

CAMPUS DESCRIPTION

The mission of Miller is to prepares students to be life-long learners who inquire, take risks in the pursuit of knowledge and are compassionate in the classroom and throughout the community.

One of the challenges the school faces is the lack of a designated gymnasium. Students participating in physical education are forced to use the MPR, which has a tile floor and is not ideal for physical activities. There are also inadequate locker room facilities, which are too small to support the needs of the PE program, as well as insufficient storage space for PE equipment.

The campus traffic flow is better than many other schools in the district, with manageable parking and vehicular movement, but continued monitoring is needed to ensure smooth transitions during drop-off and pick-up times.

Outdoor spaces are utilized well for physical education, and occasionally other departments use these areas for instructional purposes. However, the school lacks a designated indoor space for large group activities during poor weather.

The top areas of concern are as follows: 1) Building a gymnasium to support physical education and larger events, 2) Expanding locker room space to accommodate students' needs, 3) Increasing storage space for PE, Band, Choir, and Theater programs to support their growth and better serve the student body.









04.33 CONDITION ASSESSMENT MAP

MILLER MIDDLE SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs 100-800:

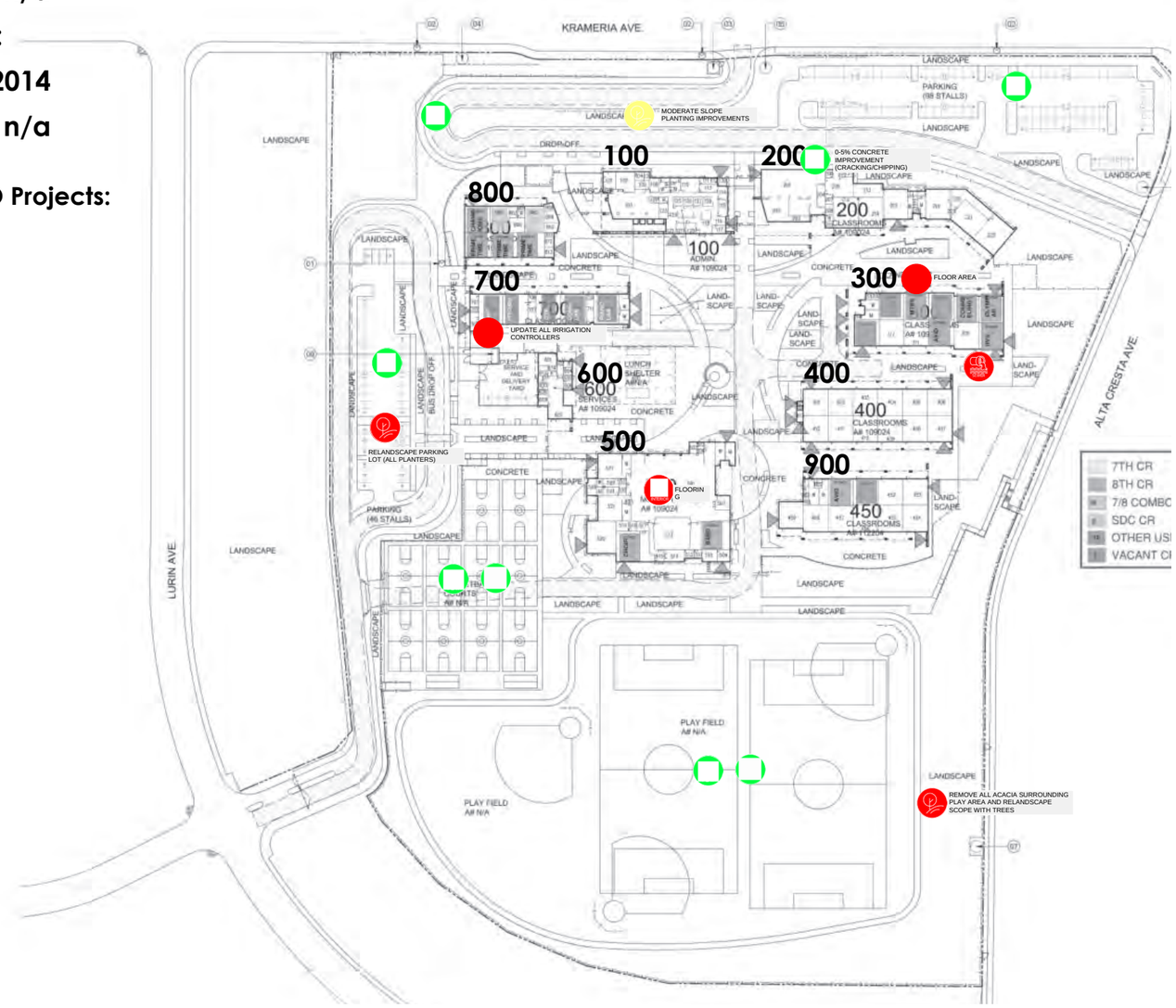
- **Built: 2012**
- **Mod: n/a**

Bldgs 900:

- **Built: 2014**
- **Mod: n/a**

Measure O Projects:

- none



OVERALL RATINGS:

Site & Landscape

Irrigation — CTRL — COPY FROM POLY CONTROLLER
Storm Water
Site Water
Sewer
Gas
Playfields
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving) — AC N/A AT THIS SITE
Parking (AC Paving) — AC N/A AT THIS SITE
Drop-off
Concrete Paving & Parking Lot
Site Lighting
Gates and Fencing
General Landscaping — ROUTINE MAINTENANCE UP KEEP

Buildings

Exterior Finish — PAINT
Doors
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows
Interior Finish
Ceilings
Roofs — ENTIRE SITE

Systems

HVAC — ENTIRE SITE + EMS
Controls
Plumbing
Power/ Electrical Capacity
Lights Exterior
Lights Interior
Fire Alarm
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms — UPGRADE INTERCOM TO DIGITAL
WiFi Access
Classroom Technology — UPGRADE MARQUEE

North

04.33 EXISTING CAMPUS AERIAL MAP

MILLER MIDDLE SCHOOL



04.33 PROPOSED CAMPUS PLAN

MILLER MIDDLE SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation New Landscape Outdoor Learning Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 844

6	Language Arts
6	Social Studies
6	Math
6	Science
7	Electives (World Language, Health, Art, Culinary, CTE, etc)
2	Music
2	PE (Flex Athletics, Weight Room)
4	SDC: Mild/Mod (M/M)
1	SDC: Extensive Support Needs (ESN)
0	SDC: Autism with Life Skills
0	Sensory Room (960-sf)
40	**TEACHING STATIONS (TS) SUB-TOTAL**
1	Learning Center (incl. Sens. Rm unless provided above)
115	Parking Target (based on TS Sub-Total)

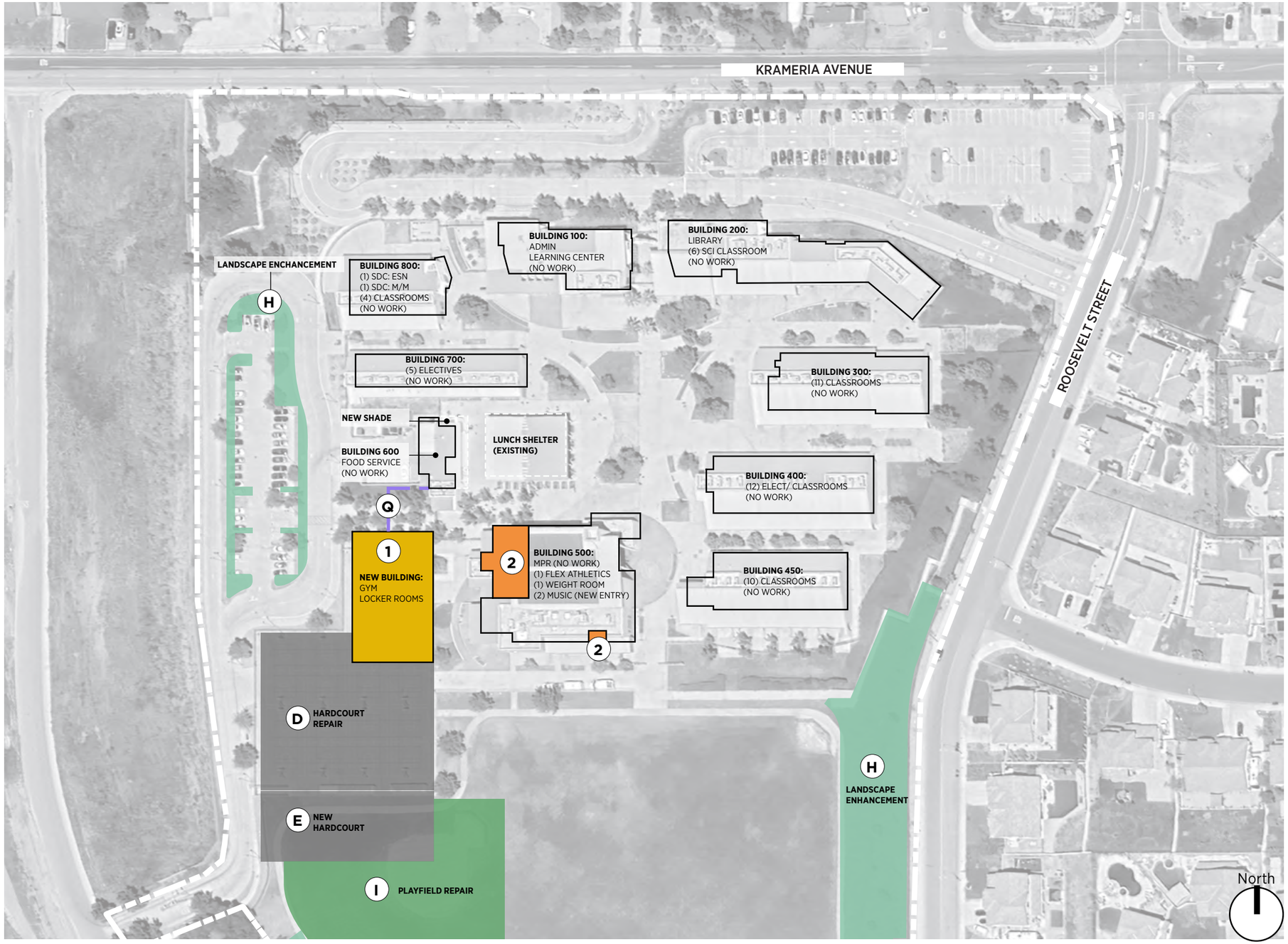
PROPOSED PROJECTS

Buildings:

- (1) NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
- (2) HEAVY MODERNIZATION: reconfigure/realign existing spaces for the programs listed and ensure adequate storage.

Site:

- (D) HARDCOURT REPAIR
- (E) NEW HARDCOURTS
- (H) LANDSCAPE ENHANCEMENT
- (I) PLAYFIELD REPAIR
- (P) UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers) and sewer lines.
- (Q) FENCE/GATE UPGRADE: new 8' high tube steel fence.



04.33 TOTAL PROGRAM COST

MILLER MIDDLE SCHOOL

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	-
B. Site Utilities & Infrastructure Upgrades	$	3,063,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	156,000
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	-
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	-
K. Administration & Staff Support	$	-
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	19,405,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	2,234,000
N. Outdoor Learning Environments & Quads	$	266,000
O. Safety & Security	$	152,000
P. Next Generation Flexible Furniture	$	-
Q. Technology Equipment	$	-
R. Technology Equipment Infrastructure	$	-
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**25,276,000**

04.34 CAMPUS PLAN SUMMARY

GAGE MIDDLE SCHOOL

CAMPUS INFORMATION

LOCATION

6400 Lincoln Avenue, Riverside, CA 92506

SITE DATA

Year Built:	1963
Year Modernized:	2006
Current Enrollment (2024):	840
Planned Enrollment:	793
Grade Levels:	7-8
Number of Permanent Classrooms:	40
Number of Relocatables:	0
Site Acreage:	18 ac.
Total Building Area:	78,810 sq. ft.
Colors:	Green and White
Mascot:	Gator

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Gym AC (if not happening this summer)
2. Admin modernization
3. Building 400 - Lib/Learning Center
4. Special Ed classrooms

CAMPUS DESCRIPTION

The mission of Gage is to create a student-centered environment that unifies the efforts of family, community and school to foster academic excellence.

One of the major concerns is the lack of air conditioning in the gym. Additionally, the gym lacks bleachers, limiting its capacity to host large events. The campus also faces concerns regarding its library, which is outdated and lacks sufficient computer space for students. The flooring throughout the campus is an ongoing issue, as it is often not fully serviced due to the high demand for maintenance. These issues are further compounded by the limited parking availability, which often results in long lines during drop-off and pick-up times.

Safety and security are also concerns. Campus administration would like additional security cameras. Additionally, while there are spaces for athletics, they are in need of improvements, especially in the gym and on the back field. The school uses the MPR, main quad, and gym for school-wide and grade-wide functions. However, uneven surfaces in the quad and the lack of air conditioning in the gym create discomfort and safety concerns during these events.

The wood shop and music room also require updates, including additional storage in the music room and improvements to the wood shop for hands-on learning.

The top areas of concern are as follows: 1) Installing air conditioning in the gym, locker rooms, and office areas, 2) Updating the front office and improving its functionality, 3) Expanding parking availability and improving the flow of traffic around the campus.









04.34 CONDITION ASSESSMENT MAP

GAGE MIDDLE SCHOOL

EXISTING CONDITIONS

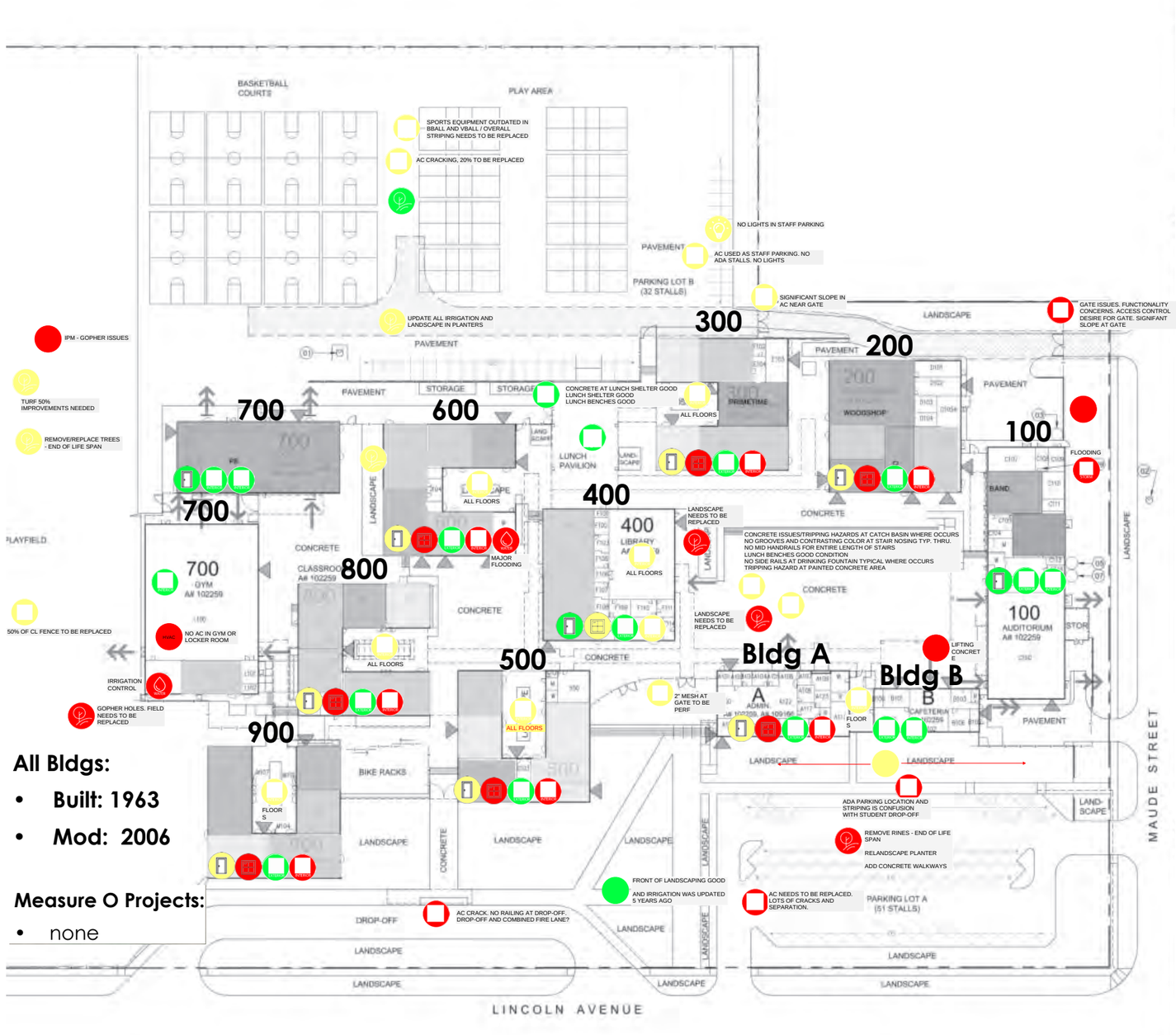
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



All Bldgs:

- **Built: 1963**
- **Mod: 2006**

Measure O Projects:

- none

OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE IRRIGATION CONTROLLER - RAINBIRD LXME-2 IQU
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — PARKING IS LIMITED
- Site Lighting
- Gates and Fencing — GATE ISSUES. FUNCTIONALITY CONCERNS. ACCESS CONTROL DESIRE FOR GATE. SIGNIFANT SLOPE AT GATE; SOME FENCE AREA NEEDS TO BE REPLACED
- General Landscaping

Buildings

- Exterior Finish — PAINT
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — NO WINDOWS IN CLASSROOMS
- Interior Finish
- Ceilings
- Roofs

Systems

- HVAC — NO AC IN CLASSROOMS OR GYM
- Controls — ENTIRE SITE
- Plumbing
- Power/ Electrical Capacity — NEED NEW INTERIOR LIGHTING; NEED PARKING LOT LIGHTS
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING UP TO CODE
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms — UPGRADE INTERCOM TO DIGITAL
- WiFi Access
- Classroom Technology — UPGRADE MARQUEE

North

04.34 EXISTING CAMPUS AERIAL MAP

GAGE MIDDLE SCHOOL



04.34 PROPOSED CAMPUS PLAN

GAGE MIDDLE SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 793

- 6 Language Arts
- 5 Social Studies
- 5 Math
- 6 Science
- 7 Electives (World Language, Health, Art, Culinary, CTE, etc)
- 1 Music
- 2 PE (Flex Athletics, Weight Room)
- 0 SDC: Mild/Mod (M/M)
- 1 SDC: Extensive Support Needs (ESN)
- 2 SDC: Autism with Life Skills
- 1 Sensory Room (960-sf)

36 TEACHING STATIONS (TS) SUB-TOTAL

1 Learning Center (incl. Sens. Rm unless provided above)

107 Parking Target (based on TS Sub-Total)

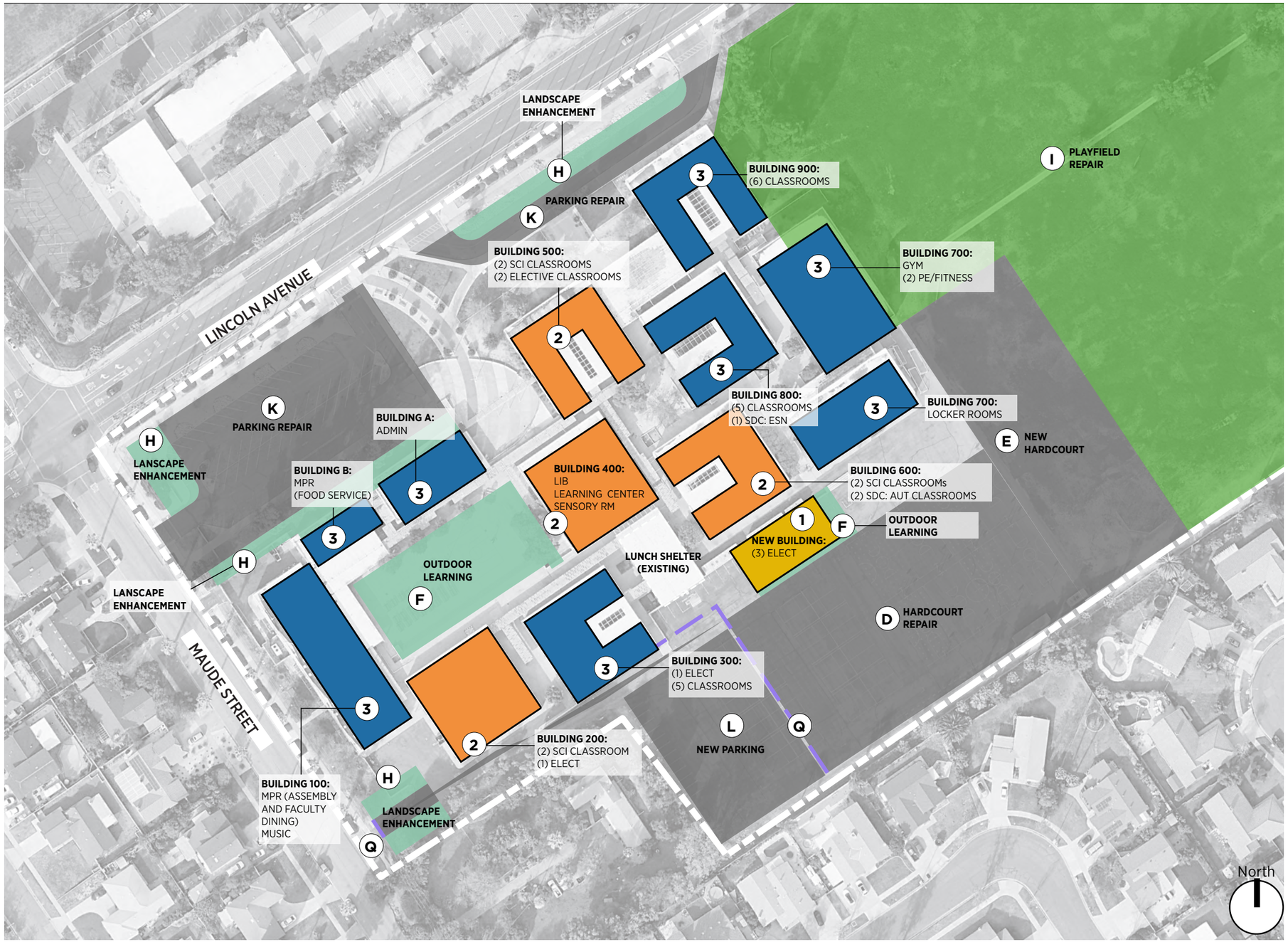
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems.

Site:

- D HARDCOURT REPAIR
- E NEW HARDCOURT
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- I PLAYFIELD REPAIR
- K PARKING REPAIR
- L NEW PARKING
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers) and replacement of storm water, site water, sewer, and gas utility lines.
- Q FENCE/GATE UPGRADE: 6' high chain-link fence and new vehicular gate.



04.34 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	12,274,000
B. Site Utilities & Infrastructure Upgrades	$	3,625,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	20,991,000
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	3,998,000
I. Library	$	2,715,000
J. Student Support & Counseling (Learning Center)	$	2,433,000
K. Administration & Staff Support	$	1,327,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	6,504,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	6,628,000
N. Outdoor Learning Environments & Quads	$	1,729,000
O. Safety & Security	$	5,045,000
P. Next Generation Flexible Furniture	$	1,608,000
Q. Technology Equipment	$	1,125,000
R. Technology Equipment Infrastructure	$	3,163,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**73,165,000**

SIERRA MIDDLE SCHOOL

CAMPUS INFORMATION

LOCATION

4950 Central Avenue, Riverside, CA 92504

SITE DATA

Year Built:	1957
Year Modernized:	
Buildings 100A/B, 200, 300A/B, 600:	2020
Building 100C:	2016
Building 500:	2008
Current Enrollment (2024):	829
Planned Enrollment:	805
Grade Levels:	7-8
Number of Permanent Classrooms:	38
Number of Relocatables:	1
Site Acreage:	20 ac.
Total Building Area:	83,751 sq. ft.
Colors:	Green and White
Mascot:	Eagle

RECENTLY COMPLETED/ UPCOMING WORK

- Light modernization including HVAC
- MOD at MPR, library, gym
- ADA upgrades
- Parking expansion with new drop off
- Drainage improvements

SCHOOL SITE COMMITTEE PRIORITIES

1. Shade structure
2. Landscape renovations/outdoor dining
3. Interior and exterior paint (and MPR floor)

CAMPUS DESCRIPTION

The mission of Sierra is to prepare students for high school, college, and career readiness. The exterior of the school, including the paint and concrete, is in need of renovation.

While the parking lot is adequate, pedestrian safety is a major concern. The walking path to the campus is not clearly marked, making it difficult for students to navigate safely, especially with the heavy traffic caused by parents driving unsafely.

The school's outdoor spaces, particularly the area near the PE locker rooms, are underutilized and could benefit from redesigning. The athletic facilities also need significant upgrades. The bleachers in the gym are outdated and need replacement, and the floor in the MPR has suffered from years of wear and tear, impacting the safety and usability of the space for school-wide events and physical activities.

For assemblies and group functions, Sierra currently uses the MPR and gym, but these spaces are often inadequate for large gatherings. To improve the campus's offerings for Career and Technical Education (CTE), the addition of a kitchen area with proper ventilation is essential to support CTE pathway labs and enhance the hands-on learning experience for students.

The top areas of concern are as follows: 1) Replacing the MPR floor, 2) Painting the campus and updating the exterior, 3) Replacing the gym bleachers and upgrading the PE area, including removing the mulch and creating a safer outdoor space for students.









04.35 CONDITION ASSESSMENT MAP

SIERRA MIDDLE SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs 100A/B, 200, 300A/B, 600:

- **Built: 1957**
- **Mod: 2020**

Bldgs 100C:

- **Built: 1957**
- **Mod: 2016**

Bldgs 500:

- **Built: 1957**
- **Mod: 2008**

Measure O Projects:

- Light modernization including HVAC
- Mod at MPR, Lib, Gym
- ADA upgrades
- Parking expansion with new drop-off
- Drainage improvements



OVERALL RATINGS:

Site & Landscape

- Irrigation — CTRL: UPDATE CONTROLLER TO COPY POLY
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing — 2" MESH AT GATE, CHANGE TO PERF.
- General Landscaping

Buildings

- Exterior Finish — MOSTLY BRICK WITH PAINTED PLASTER FASCIA AND PARAPET COPING; PAINT
- Doors — UPGRADE TO HM DOORS
- Hardware — ELECTRONIC HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — SINGLE PANE GLAZING
- Interior Finish — CARPET REPLACE AT 80% CLASSROOMS UPCOMING 2024
- Ceilings
- Roofs — WILL BE SURVEYED SOON, UPCOMING WORK?; ENTIRE SITE

Systems

- HVAC — UPCOMING IN 2025?
- Controls — EMS
- Plumbing
- Power/ Electrical Capacity — NEW GEAR SECTION
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING UP TO CODE
- Plumbing
- Restroom Fixtures — RESTROOMS HAVE HAD ADA UPGRADES
- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology — REPLACE ANALOG INTERCOM TO DIGITAL

North

04.35 EXISTING CAMPUS AERIAL MAP

SIERRA MIDDLE SCHOOL



04.35 PROPOSED CAMPUS PLAN

SIERRA MIDDLE SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 805

- 5.5 Language Arts
- 5.5 Social Studies
- 5.5 Math
- 5.5 Science
- 7 Electives (World Language, Health, Art, Culinary, CTE, etc)
- 1 Music
- 1 PE (Flex Athletics, Weight Room)
- 0 SDC: Mild/Mod (M/M)
- 1 SDC: Extensive Support Needs (ESN)
- 1 Life Skills
- 0 Sensory Room (960-sf)

33 TEACHING STATIONS (TS) SUB-TOTAL

- 1 Learning Center (incl. Sens. Rm unless provided above)
- 95 Parking Target (based on TS Sub-Total)

PROPOSED PROJECTS

Buildings:

- (2) HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
- (3) MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.
- (4) LIGHT MODERNIZATION: replace windows and update finishes as needed.

Site:

- (F) OUTDOOR LEARNING
- (H) LANDSCAPE ENHANCEMENT
- (I) PLAYFIELD REPAIR
- (K) PARKING REPAIR: update drop-off for fire access code compliance.
- (P) UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), storm water, site water, and gas utility lines.
- (Q) FENCE/GATE UPGRADE: 8' high chain-link fence.



04.35 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	9,535,000
B. Site Utilities & Infrastructure Upgrades	$	741,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	7,785,000
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	3,746,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	2,188,000
K. Administration & Staff Support	$	2,071,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	3,087,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,433,000
N. Outdoor Learning Environments & Quads	$	6,506,000
O. Safety & Security	$	1,566,000
P. Next Generation Flexible Furniture	$	1,389,000
Q. Technology Equipment	$	969,000
R. Technology Equipment Infrastructure	$	2,724,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**46,740,000**

UNIVERSITY HEIGHTS MIDDLE SCHOOL

CAMPUS INFORMATION

LOCATION

1155 Massachusetts Ave, Riverside, CA 92507

SITE DATA

Year Built:	1971
Additions for Rooms 105, 106, 118, 119:	2023
Year Modernized:	2023
Current Enrollment (2024):	870
Planned Enrollment:	903
Grade Levels:	7-8
Number of Permanent Classrooms:	26
Number of Relocatables:	15
Site Acreage:	18,4 ac.
Total Building Area:	78,072 sq. ft.
Colors:	Blue and White
Mascot:	Wolf

RECENTLY COMPLETED/ UPCOMING WORK

- Classroom addition
- Modernization
- Band room expansion
- Library relocation
- Foreign language arts replacement
- ADA upgrades
- Site updates including irrigation, running track, landscape, fencing

SCHOOL SITE COMMITTEE PRIORITIES

1. SDC: ESN
2. Perimeter fencing (sides and rear - taller than 6’ due to apartments at the east and west edges)
3. Staff restrooms/portable replacement

CAMPUS DESCRIPTION

The mission of University Heights is to create a safe and caring environment where students can discover their full potential. The community has expressed concerns about security, particularly the low fences surrounding the school.

Traffic patterns around the campus are another area of concern. While the amount of parking is generally adequate, there are frequent complaints from the community about traffic congestion along Massachusetts Avenue, particularly during peak hours when traffic backs up.

Outdoor spaces are utilized for educational purposes, and recent additions have expanded the available areas for instruction. However, the ground cover in these areas needs improvement, as the soil becomes muddy when it rains or when trees are watered. The MPR floor is in disrepair, with broken floor tiles.

Most learning spaces are in good condition and adequate for instructional delivery. However, classrooms lack built-in storage. Special education spaces are a significant concern.

The library is newly renovated and designed well, providing a great learning space for students. However, additional storage for textbooks and Chrome Books, as well as a projector for presentations, would further improve the space’s functionality.

The top areas of concern are as follows: 1) Repairing the MPR floor to ensure it is safe and usable, 2) Upgrading the security fencing and gates to improve safety around the campus, 3) Updating the mod/severe classroom to provide a more functional and supportive space for students.









04.36 CONDITION ASSESSMENT MAP

UNIVERSITY HEIGHTS MIDDLE SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas of the greatest need, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

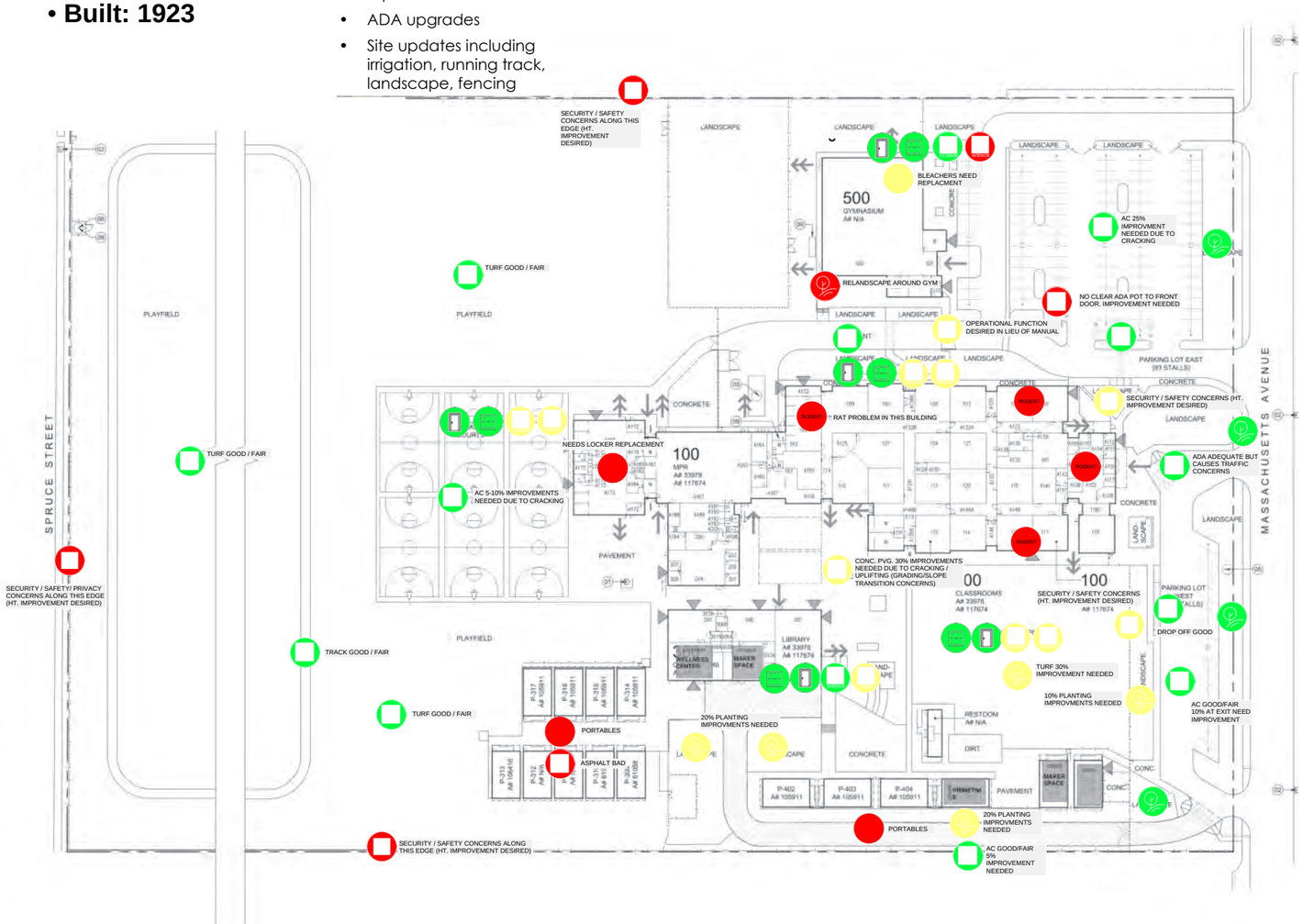
Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:
- **Built: 1971**
- **Mod: 2023**

Bldgs 105, 106, 118, 119:
- **Built: 1923**

Measure O Projects:
- Classroom addition
- Modernization
- Band Room expansion
- Library relocation
- Foreign Language Arts replacement
- ADA upgrades
- Site updates including irrigation, running track, landscape, fencing



OVERALL RATINGS:

Site & Landscape

- Irrigation — CTRL — UPDATE CONTROLLER TO BE THE SAME AS POLY
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing — SECURITY / SAFETY CONCERNS ALONG THIS EDGE (HT. IMPROVEMENT DESIRED)
- General Landscaping

Buildings

- Exterior Finish — NEED NEW EXTERIOR PAINT THROUGHOUT
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks — MPR FLOOR NEEDS IMMEDIATE REPLACEMENT
- Windows — BLEACHERS NEED REPAIR IN GYM
- Interior Finish
- Ceilings — INTERIOR FINISHES NEED REFRESH IN SOME AREAS
- Roofs — LOCKER ROOM SHOWERS BEING USED FOR STORAGE; NEED FOR MORE OFFICE AND CONFERENCE SPACE; REQUESTING A PERMANENT ART ROOM WITH SINKS, STORAGE, AND APPROPIATE FINISHES

Systems

- HVAC — MOST OF CAMPUS; GYM AND MPR
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior
- Lights Interior — LOCKER ROOM LIGHTS ARE VERY OLD
- Fire Alarm
- Plumbing
- Restroom Fixtures
- MDF Room
- IDF Rooms — UPGRADE CLASSROOMS WITH ANALOG INTERCOM TO DIGITSAL; UPGRADE MARQUEE; UPGRADE MPR AV
- WiFi Access
- Classroom Technology — LIBRARY WAS BUILT WITH A SCREEN BUT NOT A PROJECTOR

North

04.36 EXISTING CAMPUS AERIAL MAP

UNIVERSITY HEIGHTS MIDDLE SCHOOL



North

RUSD Innovation in Education

04.36 PROPOSED CAMPUS PLAN

UNIVERSITY HEIGHTS MIDDLE SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 903

- 6 Language Arts
- 6 Social Studies
- 6 Math
- 6 Science
- 6 Electives (World Language, Health, Art, Culinary, CTE, etc)
- 1 Music
- 0 PE (Flex Athletics, Weight Room)
- 6 SDC: Mild/Mod (M/M)
- 1 SDC: Extensive Support Needs (ESN)
- 1 Life Skills
- 0 Sensory Room (960-sf)

39 TEACHING STATIONS (TS) SUB-TOTAL

- 1 Learning Center (incl. Sens. Rm unless provided above)
- 112 Parking Target (based on TS Sub-Total)

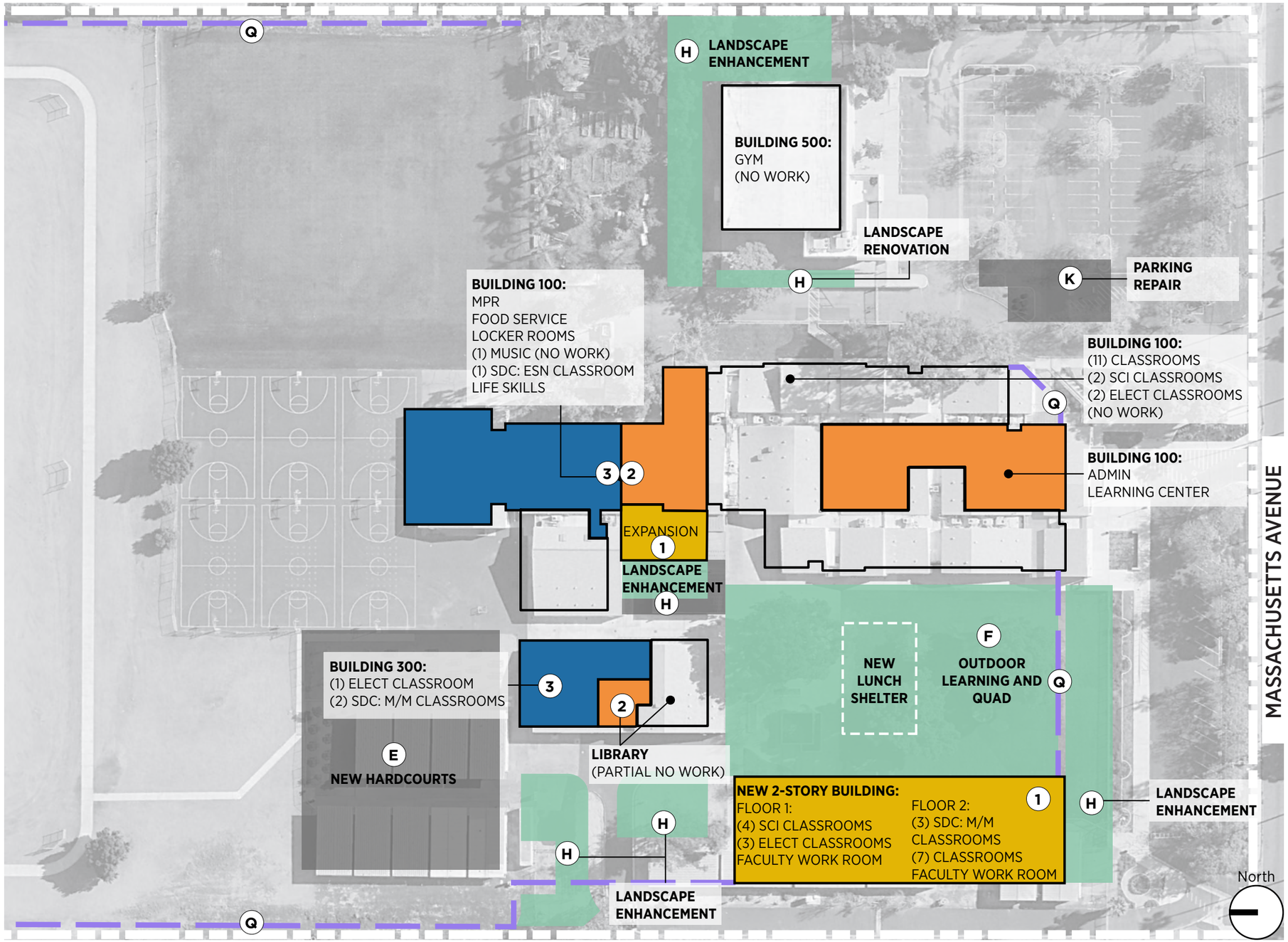
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- E NEW HARDCOURT
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- K PARKING REPAIR
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), storm water, site water, and sewer.
- Q FENCE/GATE UPGRADE: 8' high tube steel fence.



04.36 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	3,514,000
B. Site Utilities & Infrastructure Upgrades	$	2,238,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	15,217,000
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	18,998,000
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	10,126,000
I. Library	$	651,000
J. Student Support & Counseling (Learning Center)	$	1,789,000
K. Administration & Staff Support	$	3,538,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	1,847,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	1,022,000
N. Outdoor Learning Environments & Quads	$	4,096,000
O. Safety & Security	$	264,000
P. Next Generation Flexible Furniture	$	-
Q. Technology Equipment	$	32,000
R. Technology Equipment Infrastructure	$	1,094,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**64,426,000**



04 SECTION FOUR
HIGH SCHOOLS

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40	Polytechnic HS	212
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EXISTING CONDITIONS THEMES

OVERALL SITE NEEDS

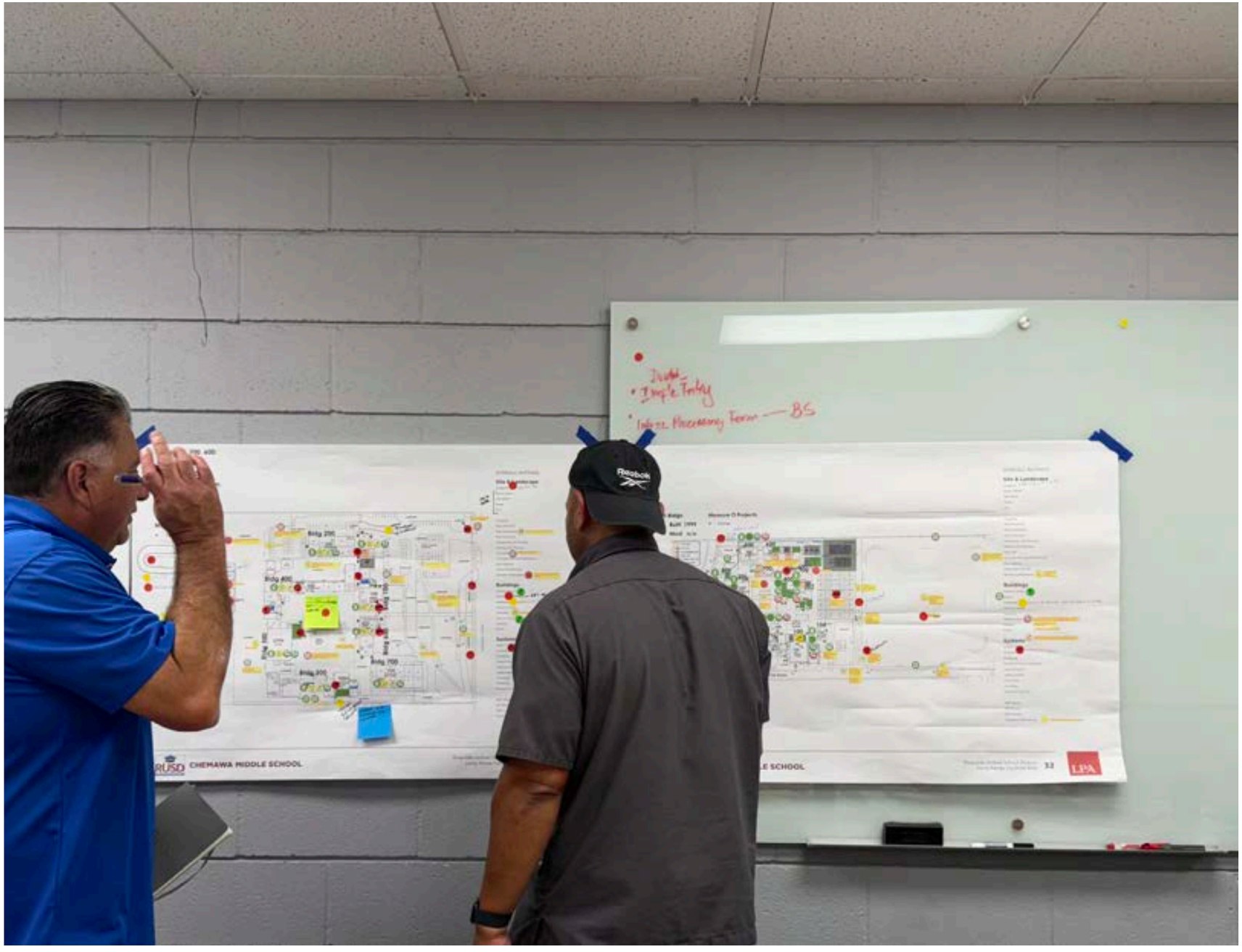
- All irrigation controllers not centralized and outdated. Update to a central control system.
- Drop off/pick-up areas are congested and backed up.
- Playfields have a lot of gopher issues. Repair of fields needed
- District standard 6'-0" high chain link fence with 2" mesh. Replace mesh with 1" at locations where safety is a concern. At specific areas noted, fencing can be replaced with 8'-0" fencing.

OVERALL BUILDING NEEDS

- Building exteriors are maintained with painting and doors. Building interiors need modernization.
- Glazing is almost always single pane. At comprehensive/ major modernization projects, replace single pane glazing to insulated glazing
- Implement electric door locks throughout
- Wheelchair lifts and elevators at older buildings need repairs
- Request for administration office to have separation between public versus staff
- Request for more staff restrooms

OVERALL SYSTEMS NEEDS

- Add HVAC to kitchens that do not currently have
- HVAC will not be added to existing locker rooms
- HVAC and fire alarm at the end of life cycle



HIGH SCHOOLS SUMMARY







ARLINGTON HIGH SCHOOL

CAMPUS INFORMATION

LOCATION

2951 Jackson Street, Riverside, CA 92503

SITE DATA

Year Built:	
Buildings A-M:	1973
Buildings Q, R:	2021
Year Modernized:	
Building A:	2013
Buildings B-L:	2004
Building M2:	1999
Buildings Ma, M3:	None
Current Enrollment (2024):	1,920
Planned Enrollment:	1,779
Grade Levels:	9-12
Number of Permanent Classrooms:	65
Number of Relocatables:	15
Site Acreage:	47 ac.
Total Building Area:	206,308 sq. ft.
Colors:	Maroon and Gold
Mascot:	Lions

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Safety - Fencing to properly secure campus, Fencing at Fields
2. New MPR/ indoor space for meetings and dining
3. New Admin with Additional Classrooms/ Replacement of Portables

CAMPUS DESCRIPTION

The mission of Arlington High School is to provide a high-quality education in a safe environment. The campus has adequate parking for daily needs, but traffic flow during arrival and dismissal is not ideal. Additionally, the chain-link fencing at the back of the campus should be replaced with wrought iron to provide better security.

The need for additional flood lighting in specific areas would help support evening events, and updating the parking lots with new lighting to match the student parking lot would improve visibility and safety. Additionally, the basketball courts are in poor condition and need to be resurfaced. The athletics field requires constant maintenance; converting it to artificial turf would improve access for athletic activities.

The school currently does not have a dedicated and effective meeting space. Arlington makes use of the library and wellness center, but these spaces are not optimal for staff meetings.

While the moderate-to-severe special education spaces are well-designed, some of the other classrooms for students with disabilities are too small, which limits their effectiveness. Improvements to the band room, such as better acoustics and enhanced access, would help support our instructional delivery.

The top areas of concern are as follows: 1) Updating and replacing the outdated MPR floor, 2) Improving campus security, including replacing the fencing and adding more lighting, 3) Enhancing athletic facilities, such as converting the utility field to artificial turf and adding restrooms and lighting for the tennis courts.









EXISTING CONDITIONS

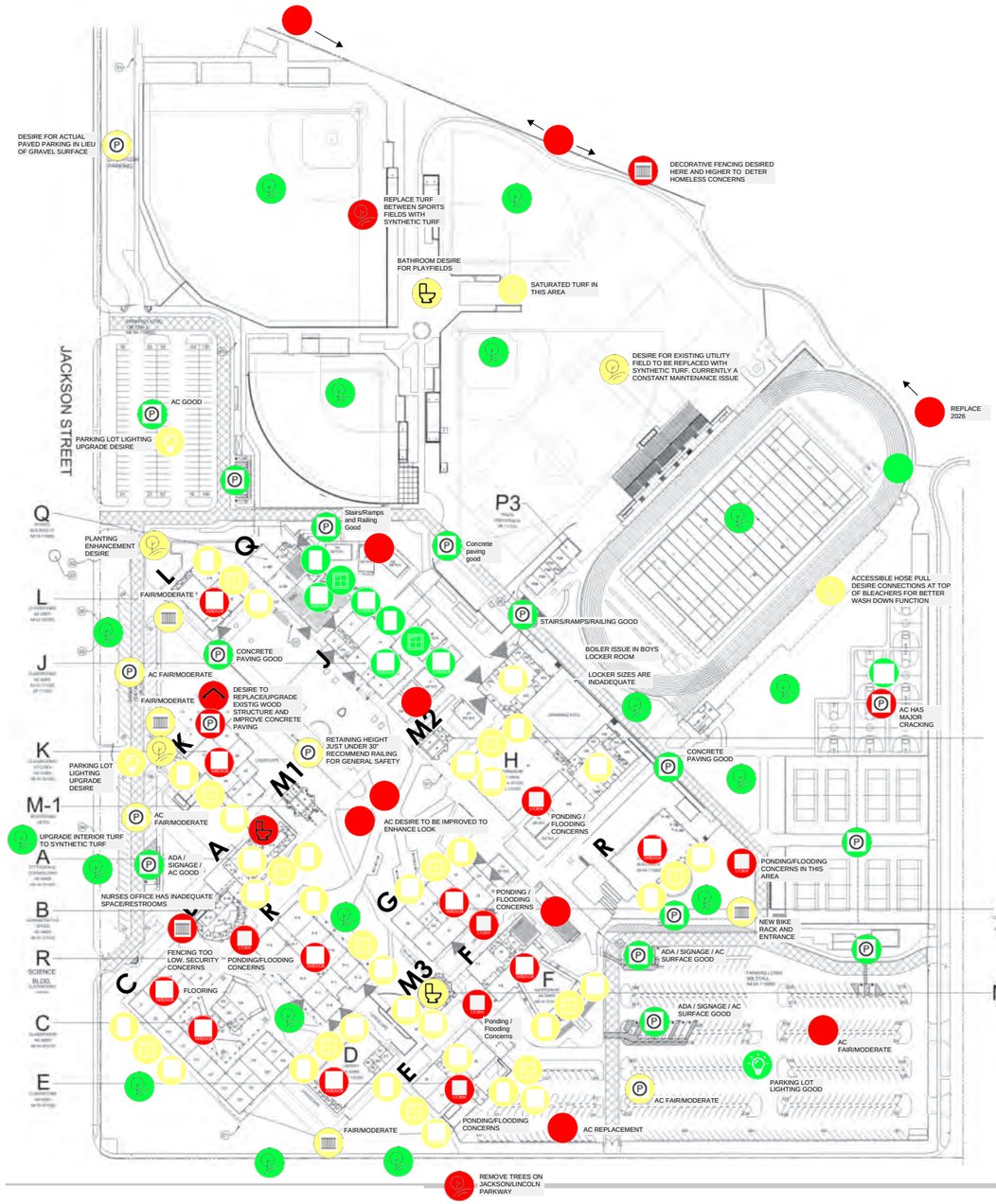
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



Bldg A:

- **Built: 1973**
- **Mod: 2013**

Bldgs B, C, D, E, F, G, J, K

- **Built: 1973**
- **Mod: 2004**

Bldg H:

- **Built: 1973**
- **Mod: 2004, 2011**

Bldg M1, M3:

- **Built: 1973**
- **Mod: n/a**

Bldg M2:

- **Built: 1973**
- **Mod: 1999**

Bldg Q:

- **Built: 2021**

OVERALL RATINGS:

Site & Landscape

Irrigation — UPDATE CONTROLLERS TO BE SAME AS POLY
Storm Water — FLOODING / PONDING CONCERNS IN NOTED AREAS
Site Water
Sewer
Gas

Playfields
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving) — AC AT BASKETBALL NEEDS TO BE REPLACED; AC DESIRE TO BE IMPROVED TO ENHANCE LOOK AT CAMPUS QUAD
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot — FRONT PARKING FLOW FUNCTION DESIRE TO BE BETTER. SAFETY CONCERNS FOR STUDENTS; OVERALL CONCRETE PAVING IN GOOD CONDITION. MINOR AREAS OF CRACKING 5-10% RECOMMENED REPLACMENT
Site Lighting — PARKING LOT LIGHTING UPGRADE DESIRE
Gates and Fencing — SECURITY CONCERN. HEIGHTS TOO LOW AT PERIMETER; DESIRE FOR DECORATIVE FENCING AT BACK OF SCHOOL OF CHAINLINK; INTERIOR FENCING/GATES GOOD
General Landscaping — REPLACE ALONG RR TRACK TO 8' TALL ORNAMENTAL

Buildings

Exterior Finish — NEED NEW EXTERIOR PAINT THROUGHOUT
Doors — UPGRADE TO HM DOORS
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows
Interior Finish — NEED NEW FLOORING AND PAINT THROUGHOUT; LIBRARY, OFFICE, LOUNGE, 12 ROOMS - 30%
Ceilings
Roofs — LUNCH STRUCTURE

Systems

HVAC
Controls — EXCEPT A, B, C, S, J, & E M S
Plumbing
Power/ Electrical Capacity
Lights Exterior — NEED NEW EXT. AND INT. LIGHTS
Lights Interior — NEW GEAR SECTION
Fire Alarm
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms
WiFi Access — CONVERT CLASSROOMS W ANALOG INTERCOM TO DIGITAL
Classroom Technology — THEATER PROJECTOR UPGRADE

North

04.37 EXISTING CAMPUS AERIAL MAP



04.37 PROPOSED CAMPUS PLAN

ARLINGTON HIGH SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 1,779

- 13 Language Arts
- 10 Social Studies
- 13 Math
- 7 World Language
- 10 Science
- 5 Electives: VAPA
- 11 Electives: CTE, AVID, Other
- 4 PE (Fitness, Dance, Wrestling, Weight Room)
- 9 SDC: Mild/Moderate (SDC:M/M)
- 2 SDC: Extensive Support Needs (ESN)
- 3 SDC: Autism with Life Skills (SDC: AUT)
- 2 Other: ASB, Credit Recovery

89 TEACHING STATIONS (TS) SUB-TOTAL

1 Learning & Wellness Center

445 Parking Target (25% of planned enrollment)

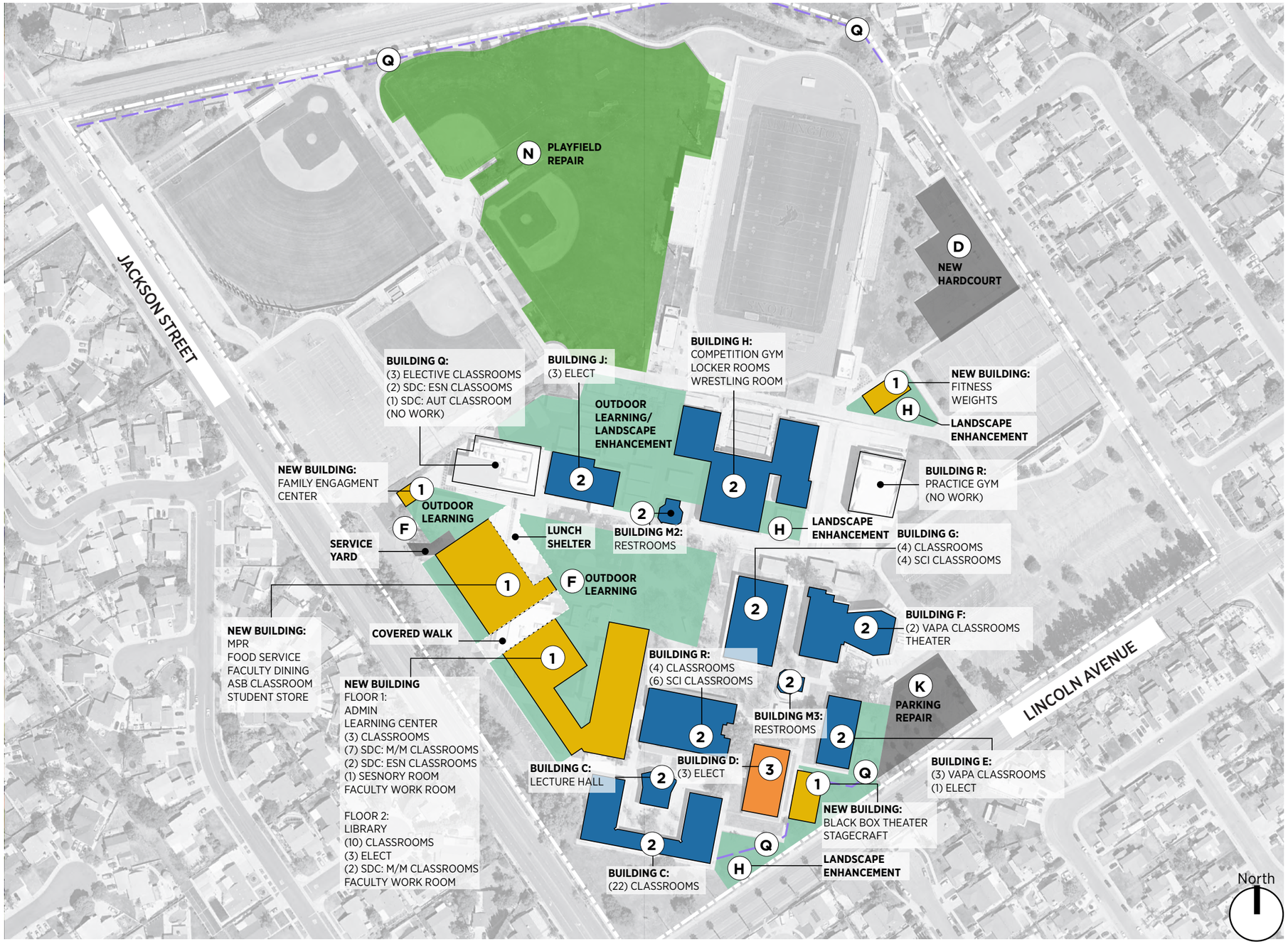
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- D HARDCOURT REPAIR
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- K PARKING REPAIR
- N ATHLETICS FIELD/ COURT REPAIR/ RENOVATION
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), storm water, site water, sewer, and gas.
- Q FENCE/GATE UPGRADE: 8' high tube steel fence with privacy screen along north property line.



04.37 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	14,301,000
B. Site Utilities & Infrastructure Upgrades	$	5,499,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	37,388,000
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	40,007,000
G. HS CTE Spaces	$	4,199,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	30,069,000
I. Library	$	17,545,000
J. Student Support & Counseling (Learning Center)	$	6,044,000
K. Administration & Staff Support	$	15,857,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	19,013,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	2,633,000
N. Outdoor Learning Environments & Quads	$	3,521,000
O. Safety & Security	$	6,736,000
P. Next Generation Flexible Furniture	$	2,275,000
Q. Technology Equipment	$	1,625,000
R. Technology Equipment Infrastructure	$	4,762,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**211,474,000**

MARTIN LUTHER KING HIGH SCHOOL

CAMPUS INFORMATION

LOCATION

9301 Wood Road, Riverside, CA 92508

SITE DATA

Year Built:	
Buildings A-H:	1998
Buildings I, J:	2006
Year Modernized:	
Buildings A-H:	2007
Buildings I, J:	None
Current Enrollment (2024):	2,699
Planned Enrollment:	2,586
Grade Levels:	9-12
Number of Permanent Classrooms:	86
Number of Relocatables:	27
Site Acreage:	50 ac.
Total Building Area:	259,883 sq. ft.
Colors:	Navy, Scarlet, and Silver
Mascot:	Wolf

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Auxiliary Gym
2. Portable classroom replacement
3. Restrooms/water at field

CAMPUS DESCRIPTION

The mission of Martin Luther King High School is to guide students to discover their purpose, fuel their ambition, strengthen their character, and enhance their knowledge in order to empower them to be college, career, and world ready. The school is working to address issues of wear and tear by removing outdated COVID signs, refreshing the paint in classrooms, and improving small details such as replacing carpets and updating flooring.

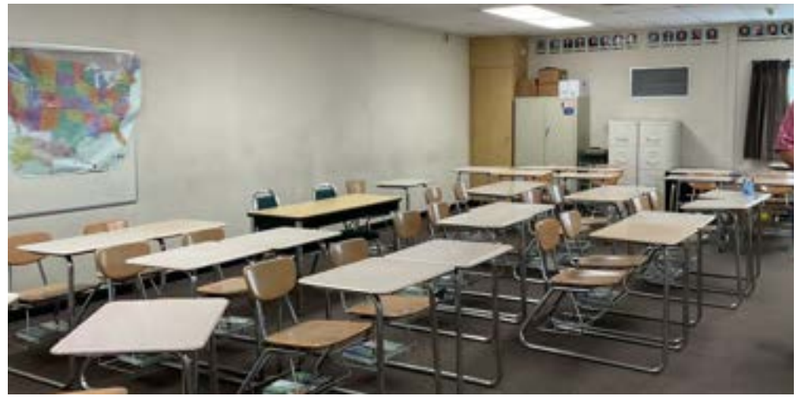
Parking on campus could benefit from clearer signage, including designated staff and visitor parking areas. Traffic flow during arrival and dismissal is a major issue, with congestion caused by the surrounding neighborhood's layout.

Pedestrian access has been improved through crosswalk training, but many students still walk across the street. The school currently does not have a dedicated space for assemblies or large meetings. The gym's bleachers are broken and insufficient for such events, while the MPR needs refreshing with new paint and updated facilities.

Safety and security are ongoing concerns. The campus has multiple entrances and exits, which makes it challenging to monitor effectively with only eight campus supervisors. It would be beneficial to add fencing at various points on campus to secure boundaries and prevent unauthorized access.

The top areas of concern are as follows: 1) Updating restrooms and adding more restroom facilities, 2) Installing additional shade structures to provide outdoor comfort, 3) Building a field house near the practice fields to support athletic activities.









04.38 CONDITION ASSESSMENT MAP

MARTIN LUTHER KING HIGH SCHOOL

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A-H:

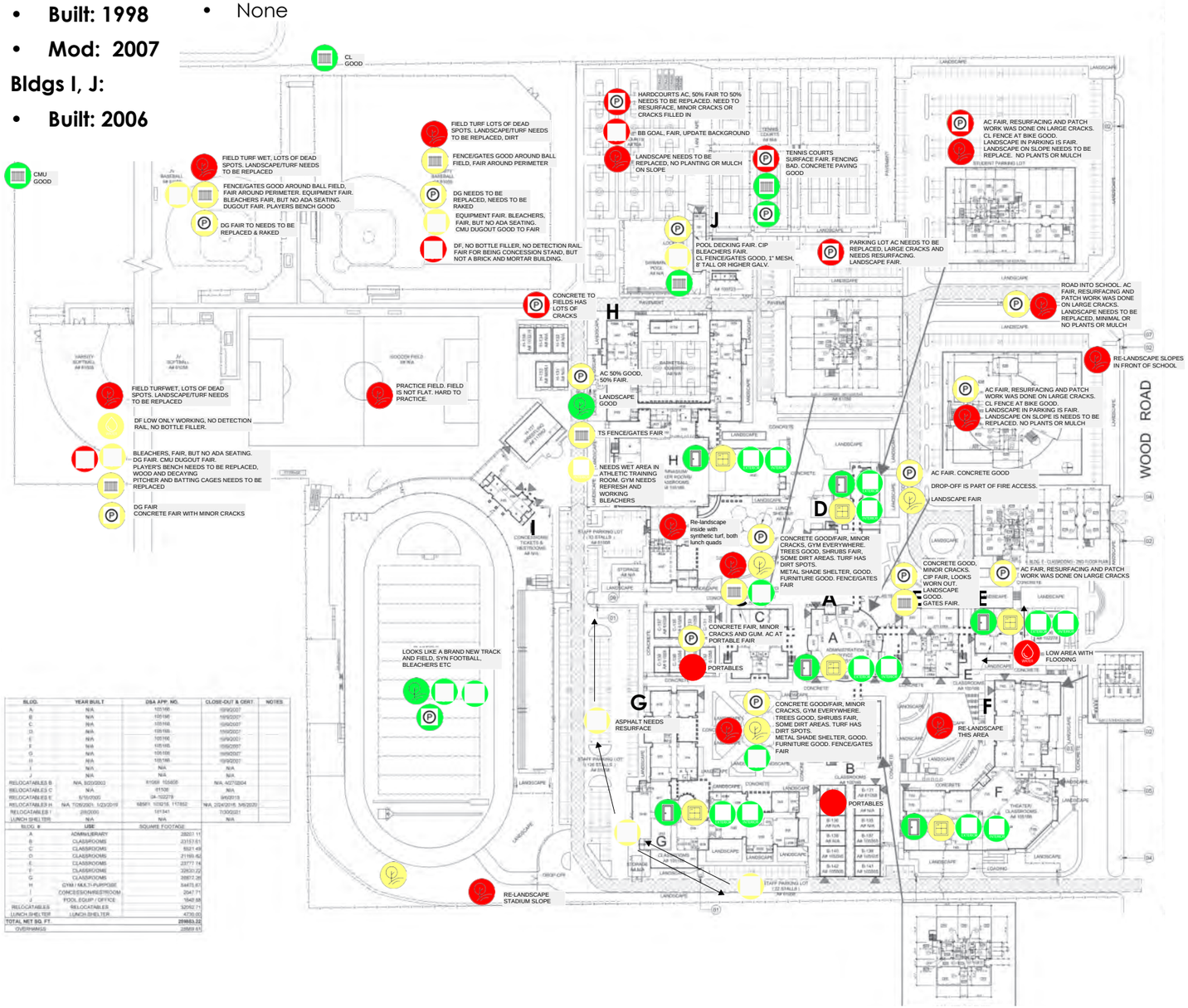
- **Built: 1998**
- **Mod: 2007**

Bldgs I, J:

- **Built: 2006**

Measure O Projects:

- None



BLDG.	YEAR BUILT	DSA APP. NO.	CLOSE-OUT & CERT.	NOTES
A	N/A	105166	10/9/2007	
B	N/A	105166	10/9/2007	
C	N/A	105166	10/9/2007	
D	N/A	105166	10/9/2007	
E	N/A	105166	10/9/2007	
F	N/A	105166	10/9/2007	
G	N/A	105166	10/9/2007	
H	N/A	105166	10/9/2007	
I	N/A	N/A	N/A	
J	N/A	N/A	N/A	
RELOCATABLES B	N/A, 8/23/2003	81569 103658	N/A, 4/27/2004	
RELOCATABLES C		81526	N/A	
RELOCATABLES E	5/15/2006	04-102278	9/6/2013	
RELOCATABLES H	N/A 7/26/2001, 1/23/2019	68561 103218, 117852	N/A, 2/24/2015, 3/6/2020	
RELOCATABLES I	2/8/2006	101341	7/30/2021	
LUNCH SHELTER	N/A	N/A	N/A	

BLDG. #	USE	SQUARE FOOTAGE
A	ADMIN/LIBRARY	23201.11
B	CLASSROOMS	23157.61
C	CLASSROOMS	5521.49
D	CLASSROOMS	21160.62
E	CLASSROOMS	23777.14
F	CLASSROOMS	32630.22
G	CLASSROOMS	33857.26
H	GYM / MULTI-PURPOSE	54473.67
I	CONCESSION/RESTROOM	2047.71
J	POOL EQUIP / OFFICE	1940.88
RELOCATABLES	RELOCATABLES	32052.71
LUNCH SHELTER	LUNCH SHELTER	4730.00
TOTAL NET SQ. FT.		259863.32
OVERHANGS		20859.61

OVERALL RATINGS:

Site & Landscape

- Irrigation — REPLACE ALL IRRIGATION VALVES, UPDATE CONTROLLERS SAME AS POLY HS
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields — TURF AT SOFTBALL FIELD, BASEBALL FIELDS, MULTI PURPOSE FIELDS; WANTS DF, FIELD HOUSE, SHADE AND RESTROOMS NEAR BALL FIELDS
- Play Structure
- Play Equipment — NEED SHADE AND SEATING AT AMPHITHEATER; NEED NEW FIELD HOUSE FOR FOOTBALL
- Play Surfacing
- Hardcourts (AC Paving) — TENNIS COURTS NEED TO BE RESURFACED
- Parking (AC Paving)
- Drop-off — IT IS DIFFICULT TO MONITOR THE DIFFERENT DROP-OFF LOCATIONS AND SIGNAGE IS INCORRECT; TRAFFIC FLOW IS HORRIBLE - WANT A STUDY TO BE DONE. NEED STAFF AND VISITOR PARKING SIGNAGE
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing
- General Landscaping — SCHOOL FRONTAGE/DIRT HILLSIDES NEED BEAUTIFICATION

Buildings

- Exterior Finish — PAINT
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows
- Interior Finish — FLOORING - MAIN OFFICE, ATTENDANCE OFFICE, LIBRARY, 15 ROOMS
- Ceilings
- Roofs — REMOVE ALL CLAY TILE, INSTALL METAL ROOF - PART OF H, ALL OF D, E, C, A

Systems

- HVAC — ENTIRE SITE EXCEPT GYM
- Controls
- Plumbing — HAND DRYERS IN BOYS RESTROOMS TORN OFF BY STUDENTS
- Power/ Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing
- Restroom Fixtures

- MDF Room — UPDATE INTERCOM TO DIGITAL
- IDF Rooms
- WiFi Access — MARQUEE UPGRADE (ASB)
- Classroom Technology

North

04.38 EXISTING CAMPUS AERIAL MAP



04.38 PROPOSED CAMPUS PLAN

MARTIN LUTHER KING HIGH SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 2,586

18	Language Arts
14	Social Studies
18	Math
9	World Language
13	Science
5	Electives: VAPA
21	Electives: CTE, AVID, Other
4	PE (Fitness, Dance, Wrestling, Weight Room)
12	SDC: Mild/Moderate (SDC:M/M)
2	SDC: Extensive Support Needs (ESN)
0	SDC: Autism with Life Skills (SDC: AUT)
1	Other: ASB, Credit Recovery
117	**TEACHING STATIONS (TS) SUB-TOTAL**
1	Learning & Wellness Center
647	Parking Target (25% of planned enrollment)

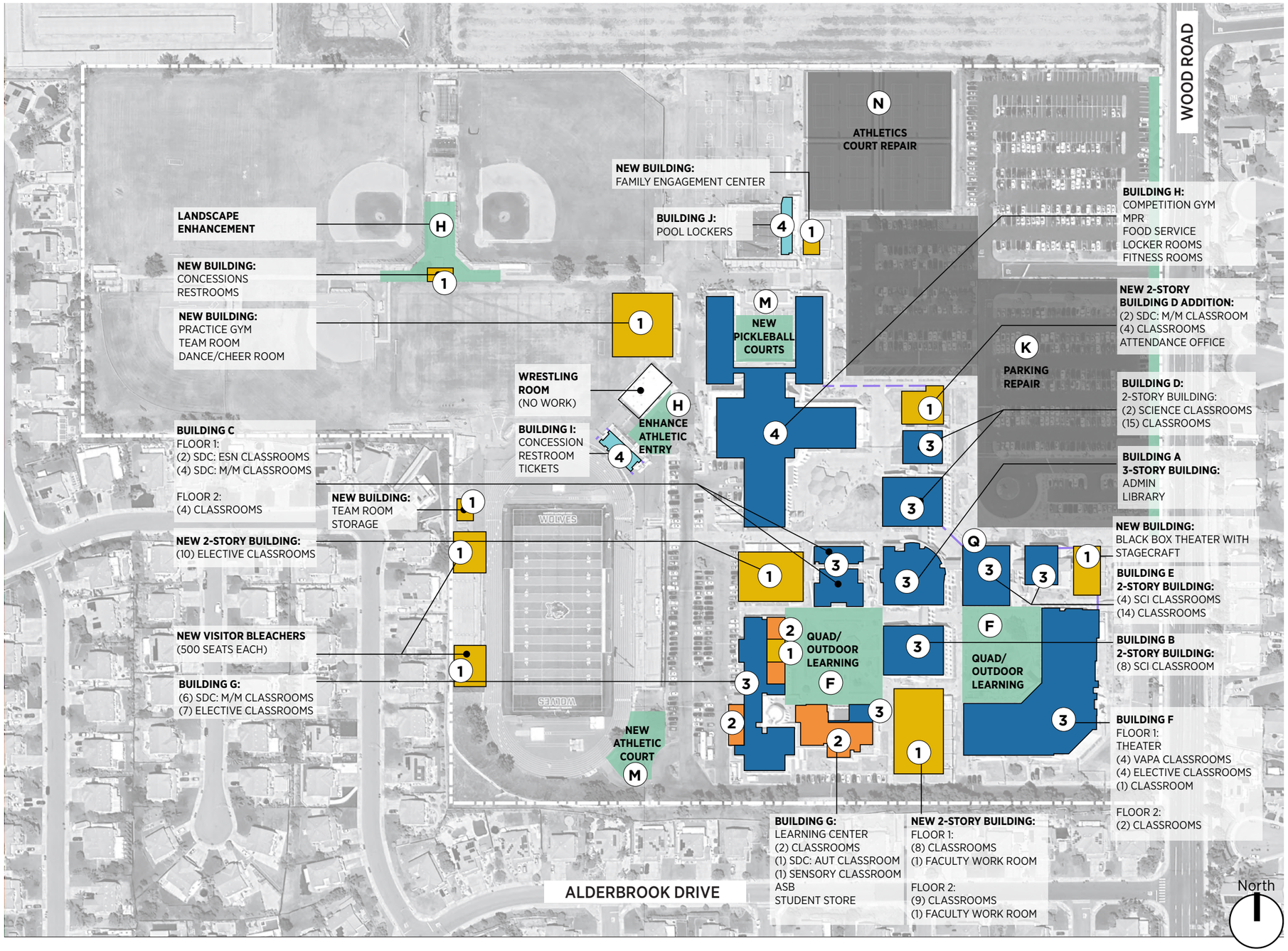
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.
4. LIGHT MODERNIZATION: window replacement and light updates to finishes as needed.

Site:

- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- K PARKING REPAIR
- M NEW ATHLETIC FIELD/ COURTS: pickleball courts; athletics staging area at stadium.
- N ATHLETICS FIELD/ COURT REPAIR/ RENOVATION
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation and site water.
- Q FENCE/GATE UPGRADE



04.38 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	48,817,000
B. Site Utilities & Infrastructure Upgrades	$	5,129,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	34,694,000
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	54,570,000
G. HS CTE Spaces	$	9,396,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	6,672,000
I. Library	$	5,009,000
J. Student Support & Counseling (Learning Center)	$	2,127,000
K. Administration & Staff Support	$	11,814,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	38,835,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,241,000
N. Outdoor Learning Environments & Quads	$	7,879,000
O. Safety & Security	$	12,415,000
P. Next Generation Flexible Furniture	$	3,970,000
Q. Technology Equipment	$	2,813,000
R. Technology Equipment Infrastructure	$	8,781,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**257,162,000**

NORTH HIGH SCHOOL

CAMPUS INFORMATION

LOCATION

1550 W. Third Street, Riverside, CA 92507

SITE DATA

Year Built:	
Buildings 100-600, 900:	1966
Building 700	2004
Year Modernized:	2011
Current Enrollment (2024):	2,015
Planned Enrollment:	1,863
Grade Levels:	9-12
Number of Permanent Classrooms:	30
Number of Relocatables:	27
Site Acreage:	43 ac.
Total Building Area:	174,348 sq. ft.
Colors:	Royal Purple
Mascot:	Husky

RECENTLY COMPLETED/ UPCOMING WORK

- New science wing and competitive gym
- Infrastructure, ADA, and restroom upgrades
- HVAC and lighting replacement

SCHOOL SITE COMMITTEE PRIORITIES

1. New construction to eliminate portables
2. Theater Modernization/repair
3. Parking for a single point of entry

CAMPUS DESCRIPTION

The mission of North is to develop compassionate learners who are prepared for college and careers. The community perceives the campus as outdated, especially compared to other local schools, and has expressed concerns about the lack of equity in maintenance and improvements.

Traffic flow around the campus is problematic, especially during peak hours, with congestion spilling into the street and contributing to safety risks. There is also inadequate visitor parking, and issues with flooding in classrooms and outdoor spaces.

Safety concerns are heightened due to homeless individuals camping near the campus, impacting both student safety and staff resources.

While some athletic facilities are used, more space and maintenance are needed, particularly for tennis courts, the football track, and restrooms for athletic fields. The campus' learning spaces are limited by outdated infrastructure, including power outlets and plumbing, and specialized spaces such as the ceramics room are not accessible to all students.

The school is also in need of more modern and functional spaces for electives, particularly for Visual and Performing Arts. Immediate priorities include addressing flooding issues, providing additional parking, and securing safer entry points.

The top areas of concern are as follows: 1) Flooding inside, outside, and of the entry/exit of classrooms, 2) Not enough visitor parking, 3) Multiple points of entry to campus.









EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

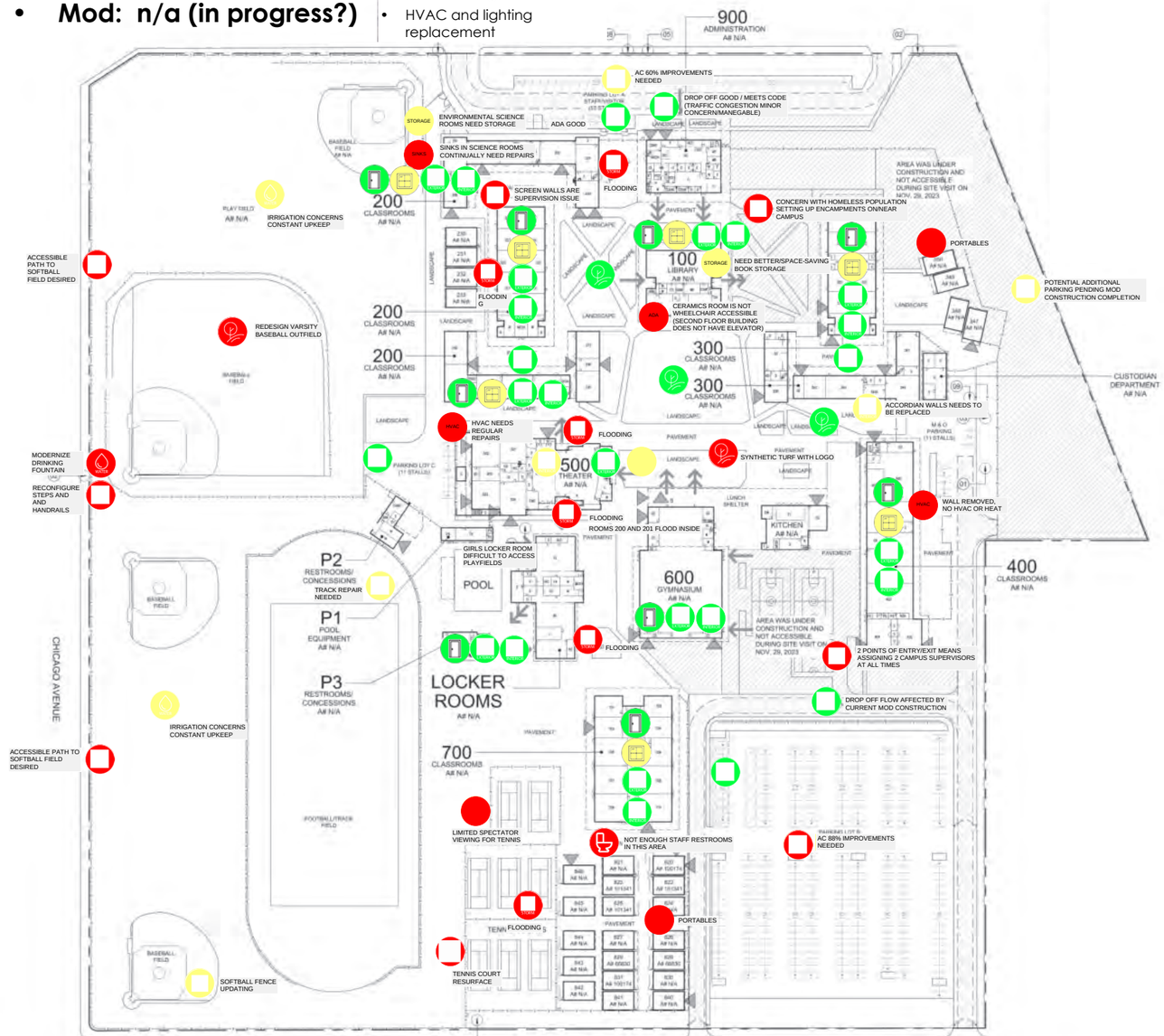
Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:

- **Built: 1964**
- **Mod: n/a (in progress?)**

Measure O Projects (in progress):

- New science wing and competitive gym
- Infrastructure, ADA, and restroom upgrades
- HVAC and lighting replacement



OVERALL RATINGS:

Site & Landscape

Irrigation	UPDATE IRRIGATION CONTROLS SAME AS POLY HS
Storm Water	MAJOR FLOODING AS IDENTIFIED BY CAMPUS PERSONEL
Site Water	
Sewer	
Gas	
Playfields	
Play Structure	
Play Equipment	
Play Surfacing	
Hardcourts (AC Paving)	
Parking (AC Paving)	
Drop-off	
Concrete Paving & Parking Lot	
Site Lighting	
Gates and Fencing	SECURITY CONCERNS ALONG PERIMETER OF CAMPUS DUE TO SURROUNDING IMPACTS OF HOMELESS ACTIVITY (SAFETY CONCERNS OF STUDENTS)
General Landscaping	

Buildings

Exterior Finish	EXTERIOR PAINT
Doors	UPGRADE TO HM DOORS WITH VISION GLASS
Hardware	INSTALL ELECTRONIC HARDWARE
Security Locks	
Windows	
Interior Finish	
Ceilings	
Roofs	

Systems

HVAC	OLD GYM, 700's, PART OF 500
Controls	
Plumbing	
Power/ Electrical Capacity	MANY CLASSROOMS LACK ADEQUETE POWER OUTLETS TO SUPPORT STUDENT 1:1 DEVICES ELECTRICAL UNDER CONSTRUCTION
Lights Exterior	
Lights Interior	
Fire Alarm	
Plumbing	
Restroom Fixtures	
MDF Room	
IDF Rooms	UPGRADE CLASSROOMS WITH ANALOG INTERCOM TO DIGITAL
WiFi Access	UPGRADE MARQUEES (STREET/LIBRARY)
Classroom Technology	

North

04.39 EXISTING CAMPUS AERIAL MAP



04.39 PROPOSED CAMPUS PLAN

NORTH HIGH SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 1,863

13	Language Arts
10	Social Studies
13	Math
7	World Language
10	Science
4	Electives: VAPA
16	Electives: CTE, AVID, Other
4	PE (Fitness, Dance, Wrestling, Weight Room)
11	SDC: Mild/Moderate (SDC:M/M)
3	SDC: Extensive Support Needs (ESN)
1	SDC: Autism with Life Skills (SDC: AUT)
1	Other: ASB, Credit Recovery
93	**TEACHING STATIONS (TS) SUB-TOTAL**
1	Learning & Wellness Center
466	Parking Target (25% of planned enrollment)

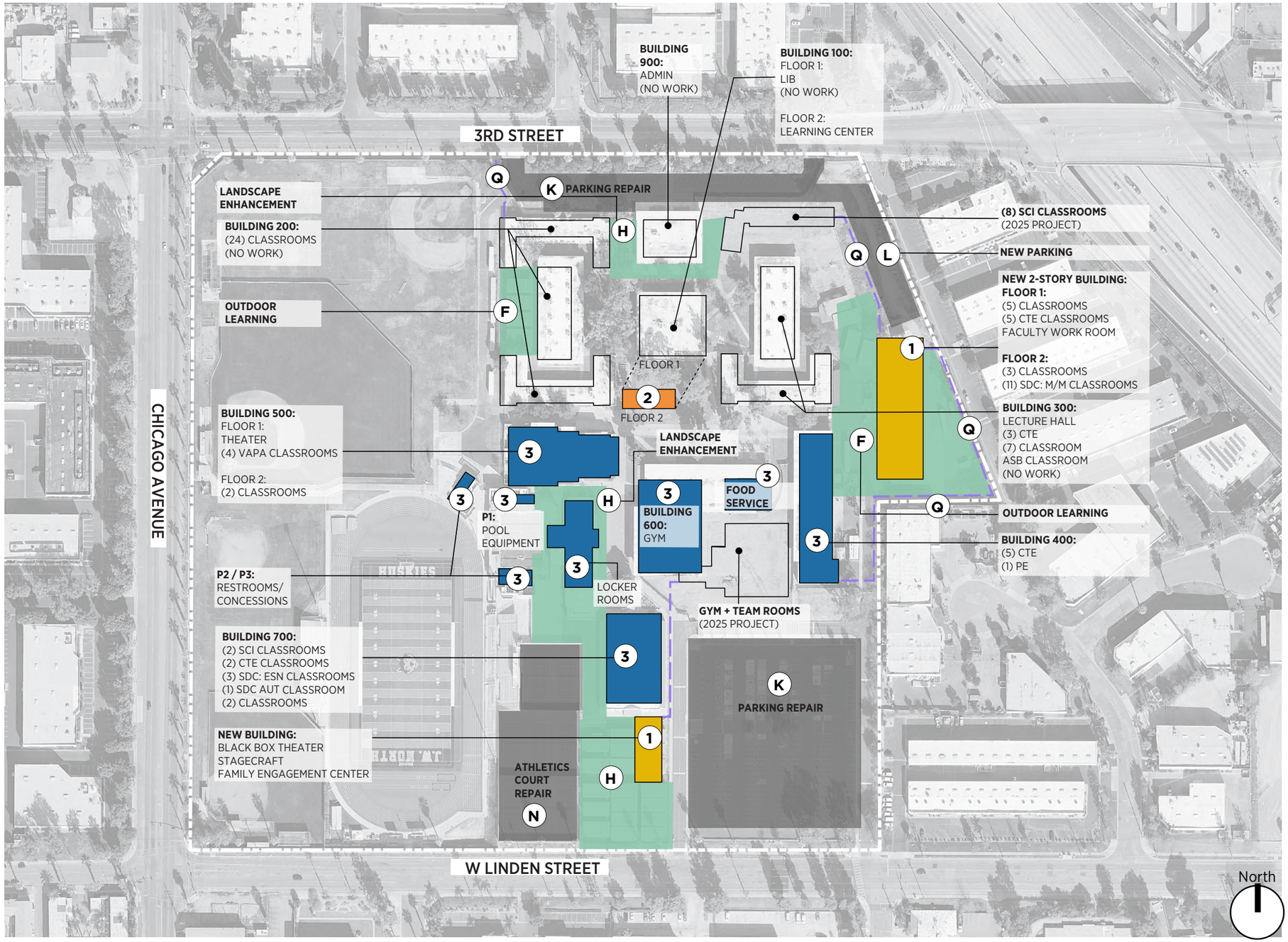
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- F OUTDOOR LEARNING: includes spectator seating at the Tennis Courts.
- H LANDSCAPE ENHANCEMENT
- K PARKING REPAIR
- L NEW PARKING
- N ATHLETICS FIELD/ COURT REPAIR/ RENOVATION
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), storm water, sewer, and gas.
- Q FENCE/GATE UPGRADE: 8' high tube steel fence.



04.39 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	7,645,000
B. Site Utilities & Infrastructure Upgrades	$	5,629,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	28,921,000
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	16,943,000
G. HS CTE Spaces	$	21,259,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	1,995,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	2,349,000
K. Administration & Staff Support	$	3,885,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	15,022,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	2,144,000
N. Outdoor Learning Environments & Quads	$	5,207,000
O. Safety & Security	$	11,436,000
P. Next Generation Flexible Furniture	$	2,335,000
Q. Technology Equipment	$	1,657,000
R. Technology Equipment Infrastructure	$	3,631,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**130,058,000**

POLYTECHNIC HIGH SCHOOL

CAMPUS INFORMATION

LOCATION

5450 Victoria Avenue, Riverside, CA 92506

SITE DATA

Year Built:	
Buildings A-F, J, K, M-1, M-3:	1964
Building D2:	2022
Building E2:	2005
Building N, Pool, Stadium:	2015
Year Modernized:	
Buildings A-F, J, K:	2006
Building D2, E2, N:	None
Current Enrollment (2024):	2,484
Planned Enrollment:	2,267
Grade Levels:	9-12
Number of Permanent Classrooms:	72
Number of Relocatables:	26
Site Acreage:	40 ac.
Total Building Area:	200,501 sq. ft.
Colors:	Green and Orange
Mascot:	Bear

RECENTLY COMPLETED/ UPCOMING WORK

- New quad
- Site utility repair/replacement
- New shade
- New auxiliary room
- Remodeled student entry

SCHOOL SITE COMMITTEE PRIORITIES

1. Additional parking
2. Portable replacement with permanent construction (and additional classrooms)
3. Additional offices: new Admin and learning center

CAMPUS DESCRIPTION

The mission of Polytechnic is to ensure equal, fair, and meaningful access to employment and education services.

Traffic and parking remain significant concerns, as the flow of both vehicles and pedestrians is less than optimal. While student movement is generally smooth, there is not enough parking space to accommodate the needs of staff and visitors.

The attendance and health offices are located inside the fenced area, requiring parents to enter the campus for access, which raises concerns about safety and convenience.

Athletic facilities are also a point of concern. Despite being the second-largest school in the district, the campus has one of the smallest athletic facilities, which makes it difficult to accommodate practices and physical education activities. Turf in certain areas would help improve the space, as would the addition of more athletic fields. Currently, the gymnasium is used for school-wide assemblies, but its size is insufficient to host all students at once.

Learning spaces are adequate but could benefit from additional portable classrooms to meet the growing needs of the student body. The CTE Pathway Labs, particularly the kitchen, need to be updated to better support instructional delivery in career and technical education programs.

The top areas of concern are as follows: 1) Expanding parking capacity, 2) Updating portable classrooms, and 3) Addressing the flooring and carpet issues.









04.40 CONDITION ASSESSMENT MAP

EXISTING CONDITIONS

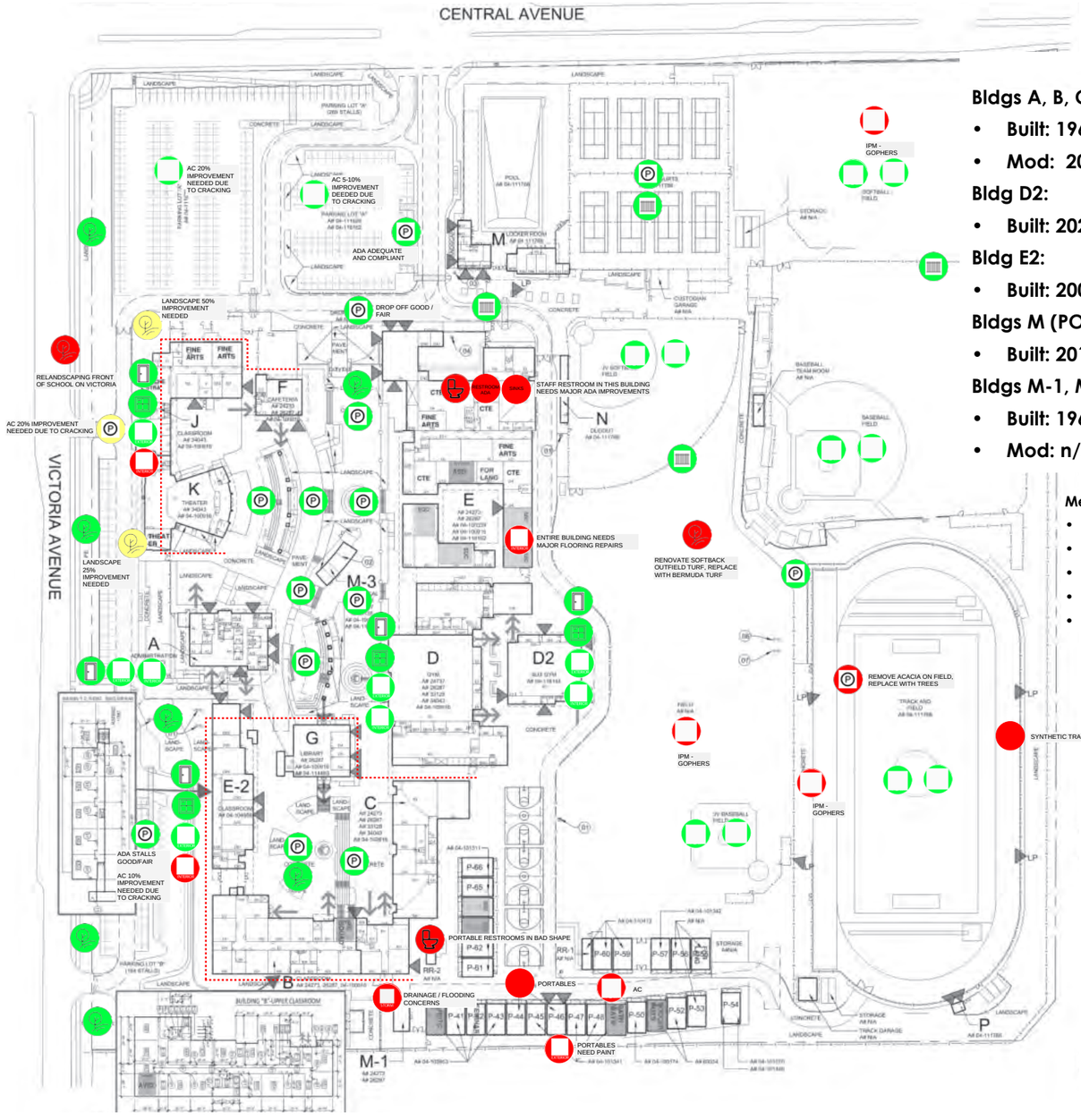
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



Bldgs A, B, C, D, E, F, J, K:

- **Built: 1964**
- **Mod: 2006**

Bldg D2:

- **Built: 2022**

Bldg E2:

- **Built: 2005**

Bldgs M (POOL), N, P (STADIUM):

- **Built: 2015**

Bldgs M-1, M-3

- **Built: 1964**
- **Mod: n/a**

Measure O Projects:

- New quad
- Site utility repair/replacement
- New shade
- New auxiliary gym
- Remodeled student entry

OVERALL RATINGS:

Site & Landscape

Irrigation
Storm Water
Site Water
Sewer
Gas
Playfields — DEDICATED PRACTICE FIELD DESIRE
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving)
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot — PARKING CAPACITY MAJOR CONCERN
Site Lighting
Gates and Fencing — SECURITY CONCERN IN FRONT OFFICE, DIRECT ACCESS TO OFFICES AND CAMPUS
General Landscaping

Buildings

Exterior Finish
Doors
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows
Interior Finish — CTE NEEDS A NEW KITCHEN; STORAGE IS NOT FUNCTIONAL IN SPECIAL NEEDS ROOMS; OLDER CLASSES NEED PAINT — ALL CLASSROOMS NEED NEW FLOORING
Ceilings
Roofs

Systems

HVAC — ATHLETIC FACILITIES IN GOOD CONDITION BUT NOT ENOUGH SPACE FOR STUDENT POPULATION
Controls — ENTIRE SITE — THEATER, 700's, ADMIN
Plumbing
Power/ Electrical Capacity
Lights Exterior
Lights Interior — NEW INTERIOR LIGHTS NEEDED
Fire Alarm
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms — CONVERT CLASSROOM W/ ANALOG INTERCOM TO DIGITAL
WiFi Access — UPGRADE THEATER AV
Classroom Technology

North

04.40 EXISTING CAMPUS AERIAL MAP



North

04.40 PROPOSED CAMPUS PLAN

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 2,267

16	Language Arts
12	Social Studies
16	Math
8	World Language
12	Science
5	Electives: VAPA
21	Electives: CTE, AVID, Other
4	PE (Fitness, Dance, Wrestling, Weight Room)
11	SDC: Mild/Moderate (SDC:M/M)
2	SDC: Extensive Support Needs (ESN)
1	SDC: Autism with Life Skills (SDC: AUT)
2	Other: ASB, Credit Recovery

110 TEACHING STATIONS (TS) SUB-TOTAL

1 Learning & Wellness Center

567 Parking Target (25% of planned enrollment)

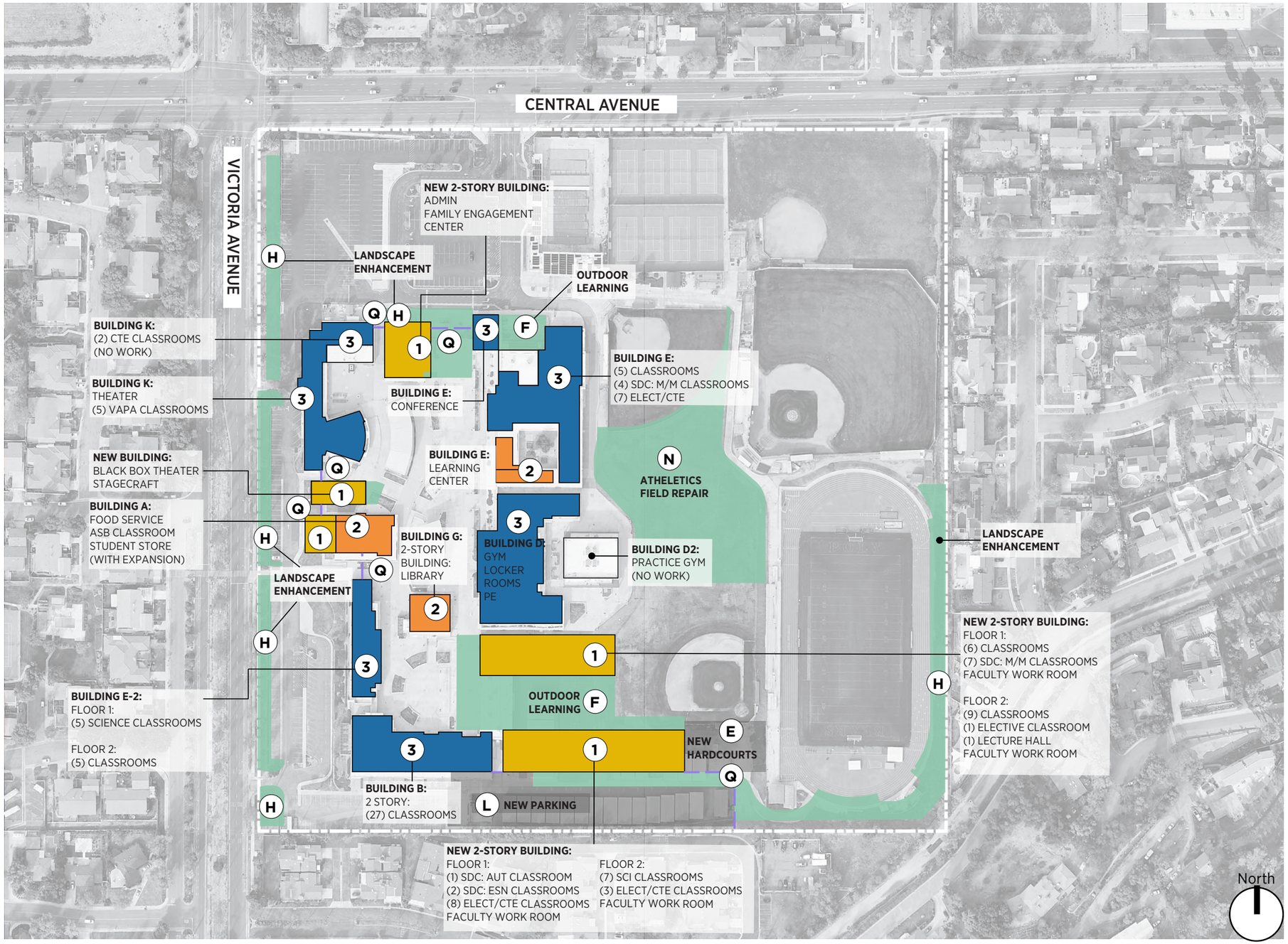
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed, or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- E NEW HARDCOURTS
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- L NEW PARKING
- N ATHLETICS FIELD/ COURT REPAIR
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation, sewer, and gas.
- Q FENCE/GATE UPGRADE



04.40 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	24,144,000
B. Site Utilities & Infrastructure Upgrades	$	5,931,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	40,740,000
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	52,692,000
G. HS CTE Spaces	$	29,554,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	6,295,000
I. Library	$	5,209,000
J. Student Support & Counseling (Learning Center)	$	4,032,000
K. Administration & Staff Support	$	18,883,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	12,053,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	4,711,000
N. Outdoor Learning Environments & Quads	$	4,161,000
O. Safety & Security	$	8,091,000
P. Next Generation Flexible Furniture	$	2,729,000
Q. Technology Equipment	$	1,938,000
R. Technology Equipment Infrastructure	$	5,493,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**226,656,000**

RAMONA HIGH SCHOOL

CAMPUS INFORMATION

LOCATION

7675 Magnolia Avenue, Riverside, CA 92504

SITE DATA

Year Built:	1956
Year Modernized:	2008
Current Enrollment (2024):	2,142
Planned Enrollment:	2,039
Grade Levels:	9-12
Number of Permanent Classrooms:	74
Number of Relocatables:	16
Site Acreage:	54 ac.
Total Building Area:	219,686 sq. ft.
Colors:	Blue and White
Mascot:	Ram

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Practice gym
2. Student restroom reconfiguration - site-wide
3. P2P replacement

CAMPUS DESCRIPTION

The mission of Ramona High School to provide a rigorous education that promotes academic and career development for all students in a safe and supportive environment.

The schools parking is insufficient, and additional solutions are needed to address the flow of vehicles. While the campus is generally well-equipped to address safety concerns, a few gates and fences require attention.

Outdoor spaces are used for physical education and other occasional lessons, but they could be better utilized for educational purposes. The school has several large spaces for assemblies, such as the gym, stadium, and theater, all of which are suitable for large gatherings.

Collaborative spaces with flexible furniture would enhance the learning environment, and HVAC systems, which are aging, will need long-term planning for replacement. The Maker Space needs better furniture to support hands-on learning, while the music program benefits from a remodeled space in the theater. The Career and Technical Education (CTE) Pathway Labs, particularly those for construction, health academy, and MCJROTC, need significant upgrades to address space limitations and enhance the learning experience.

The top areas of concern are as follows: 1) Upgrading CTE facilities (culinary, construction, health academy, and MCJROTC), 2) Overhauling school-wide bathrooms for both staff and students, 3) Creating a centralized office space to house the guidance office, health office, attendance, discipline, and athletics all in one location for greater efficiency.









EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

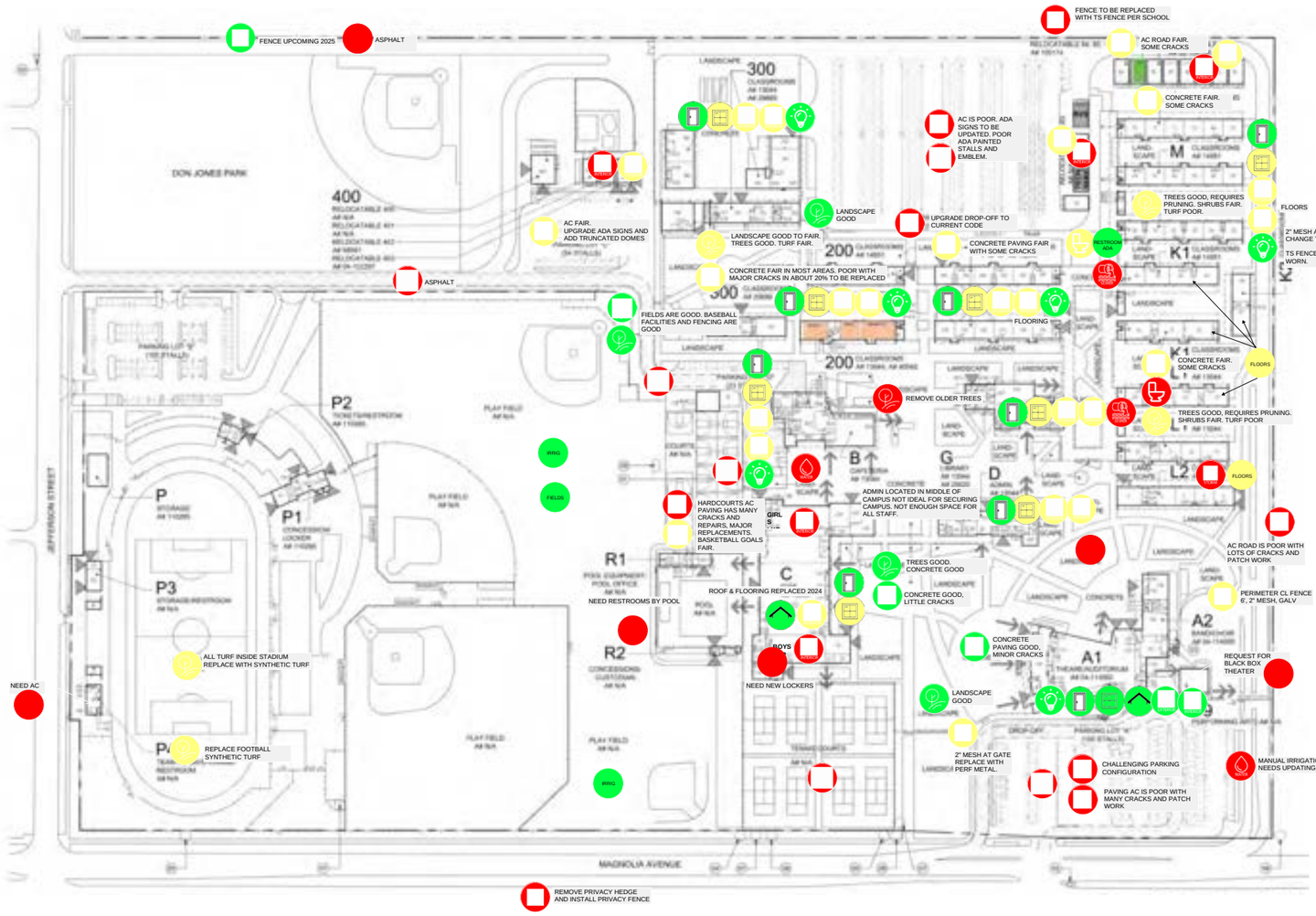
Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

All Bldgs:
- **Built: 1956**
- **Mod: 2008**

Bldgs R1, R2 (aquatics
- **Built: 2013**

Measure O Projects:
- None



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE IRRIGATION CONTROL TO RAINBIRD LXMED IQ4
- Storm Water
- Site Water — IRRIGATION PIPING WAS REDONE
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- (AC Paving)
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing — 2" MESH AT GATE, CHANGE TO PERF. / TS FENCE LOOKS WORN
- General Landscaping

Buildings

- Exterior Finish — PAINT
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows — ORIGINAL PAINTED METAL WINDOW FRAMES; SINGLE PANE GLAZING
- Interior Finish — INTERIOR FINISHES ARE AGED OR WORN. PAINT
- Ceilings — UPGRADE KITCHEN CEILING
- Roofs

Systems

- HVAC — NEEDS TO BE UPGRADED ON ENTIRE SITE
- Controls
- Plumbing
- Power/ Electrical Capacity — NEW PLUG & SWITCH / NEW INTERIOR LIGHTS
- Lights Exterior
- Lights Interior
- Fire Alarm — BRING UP TO CODE
- Plumbing
- Restroom Fixtures — PRINCIPAL NOTED ALL RR NEED MODERNIZATION.

- MDF Room
- IDF Rooms — UPGRADE INTERCOM TO DIGITAL
- WiFi Access
- Classroom Technology — UPGRADE MARQUEE (STREET)

North

04.41 EXISTING CAMPUS AERIAL MAP



North

04.41 PROPOSED CAMPUS PLAN

RAMONA HIGH SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 2,039

16	Language Arts
12	Social Studies
16	Math
8	World Language
12	Science
4	Electives: VAPA
18	Electives: CTE, AVID, Other
4	PE (Fitness, Dance, Wrestling, Weight Room)
0	SDC: Mild/Moderate (SDC:M/M)
3	SDC: Extensive Support Needs (ESN)
0	SDC: Autism with Life Skills (SDC: AUT)
2	Other: ASB, Credit Recovery
95	**TEACHING STATIONS (TS) SUB-TOTAL**
1	Learning & Wellness Center
510	Parking Target (25% of planned enrollment)

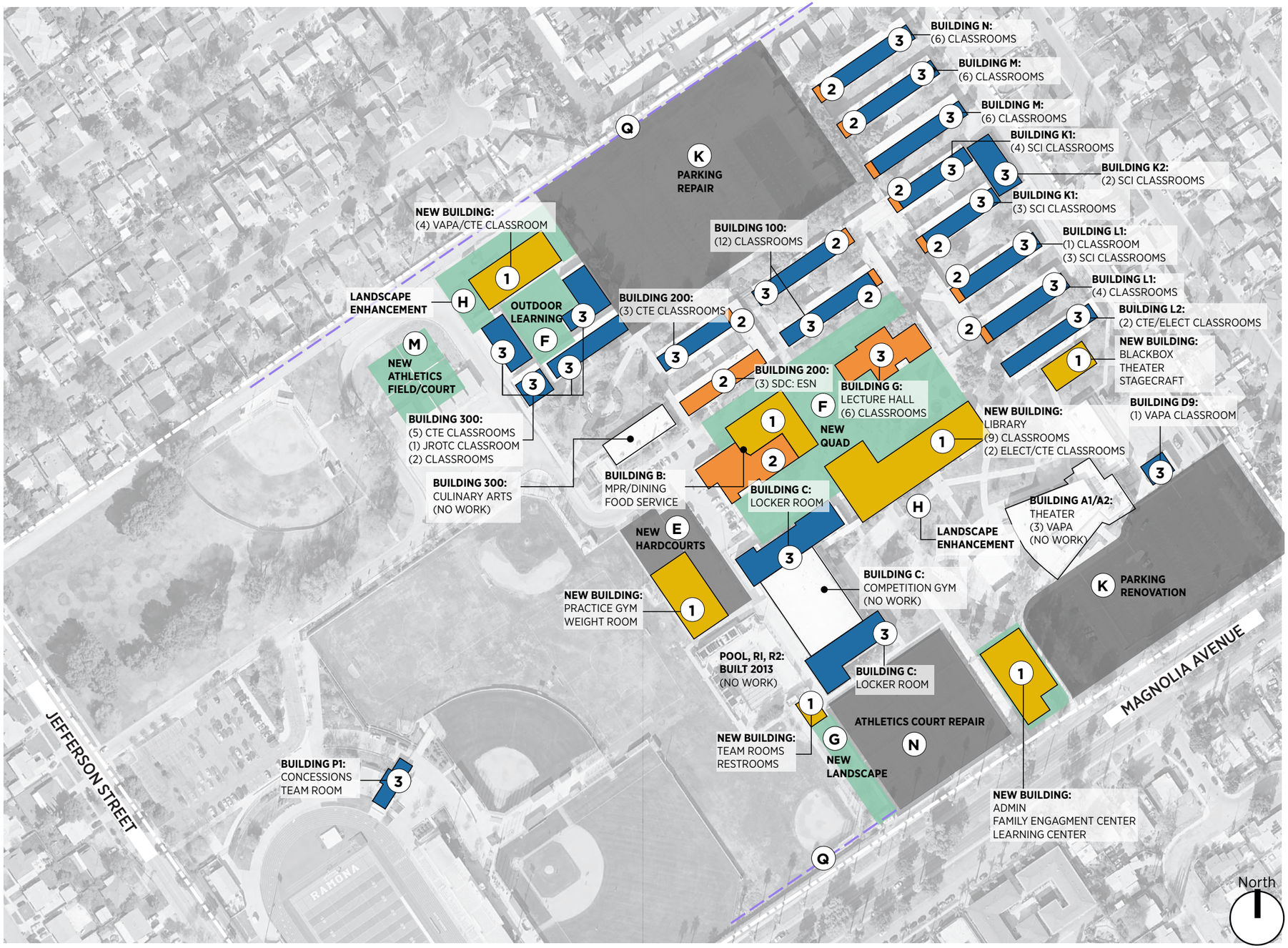
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed,or expansion of existing building to align with District Ed Specs.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- E NEW HARDCOURTS
- F OUTDOOR LEARNING
- G NEW LANDSCAPE
- H LANDSCAPE ENHANCEMENT
- K PARKING REPAIR
- M NEW ATHLETICS FIELD/ COURT: pickleball
- N ATHLETICS FIELD/ COURT REPAIR: includes team and spectator seating adjacent to Tennis Courts.
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), site water, sewer, and gas.
- Q FENCE/GATE UPGRADE: chainlink with privacy screen.



04.41 TOTAL PROGRAM COST

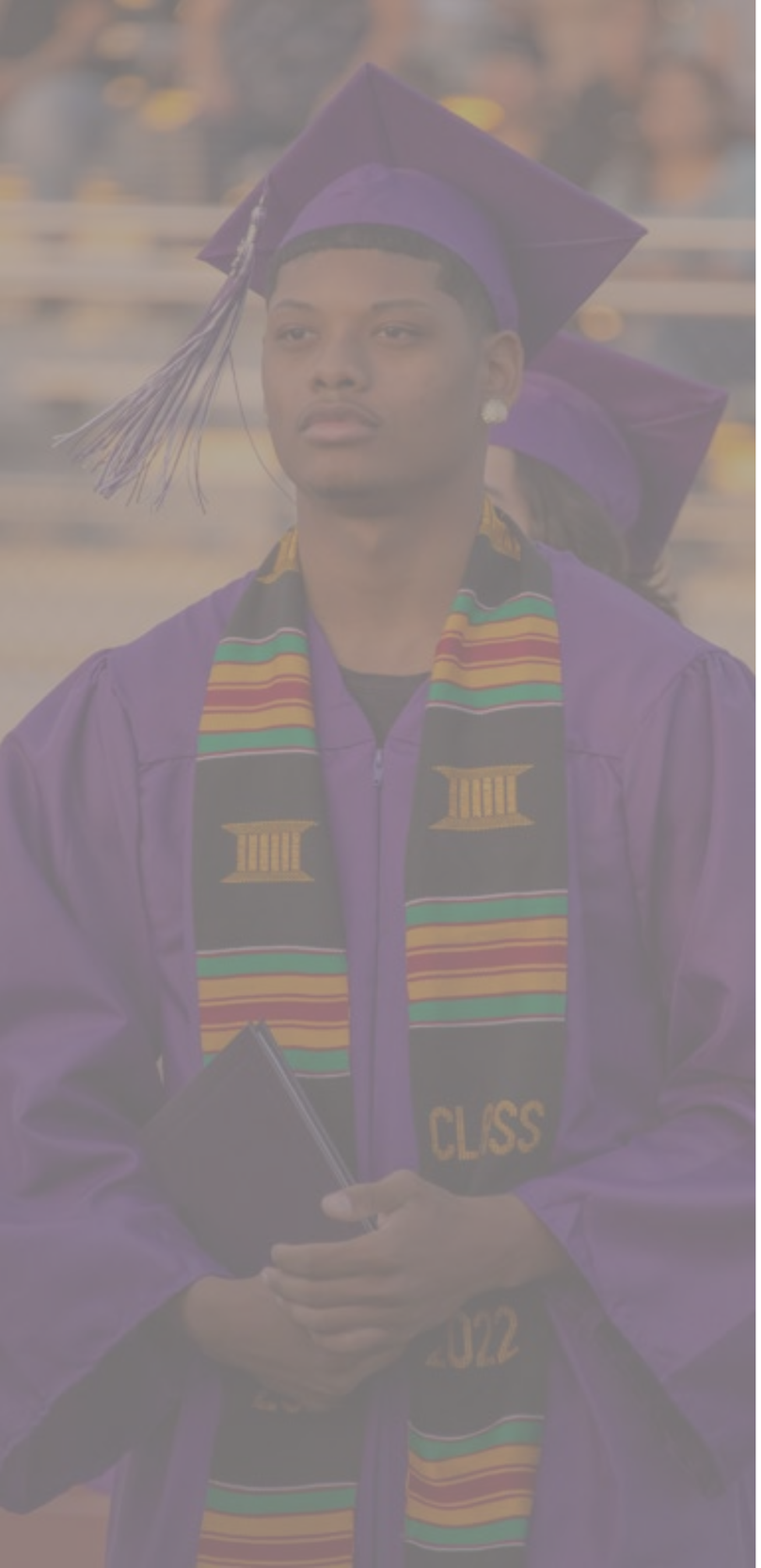
COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	30,141,000
B. Site Utilities & Infrastructure Upgrades	$	7,135,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	11,232,000
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	22,740,000
G. HS CTE Spaces	$	21,118,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	20,064,000
I. Library	$	12,239,000
J. Student Support & Counseling (Learning Center)	$	3,731,000
K. Administration & Staff Support	$	11,996,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	24,423,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	3,545,000
N. Outdoor Learning Environments & Quads	$	5,465,000
O. Safety & Security	$	11,073,000
P. Next Generation Flexible Furniture	$	3,298,000
Q. Technology Equipment	$	2,344,000
R. Technology Equipment Infrastructure	$	5,863,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**196,407,000**



D

SECTION D
ALTERNATIVE SCHOOLS

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44 Riverside STEM Academy 234

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LINCOLN HIGH SCHOOL

CAMPUS INFORMATION

LOCATION

4341 Victoria Ave, Riverside, CA 92507

SITE DATA

Year Built:	1955
Year Modernized:	
Buildings A, B, FS:	2018
Building F:	2020
Buildings C, D, G:	None
Current Enrollment (2024):	148
Planned Enrollment:	146
Grade Levels:	9-12
Number of Permanent Classrooms:	13
Number of Relocatables:	4
Site Acreage:	3.9 ac.
Total Building Area:	29,590 sq. ft.
Colors:	Purple and White
Mascot:	Panther

RECENTLY COMPLETED/ UPCOMING WORK

- Ofelia Valdez-Yeager Eastside Elementary School planned for the open green field area west side of the site

SCHOOL SITE COMMITTEE PRIORITIES

1. Infrastructure
2. Modernized campus
3. Admin/counseling/ attendance shift (making the campus work)
4. Food service for hot meals (currently only serving)

CAMPUS DESCRIPTION

The mission of Lincoln is to educate and graduate a diverse student body in a safe and nurturing environment.

Abraham Lincoln emphasizes an educational environment that centers the interests of its learners and focuses on transferable skills to ready young people for their futures.

Lincoln also provides students with opportunities to maximize their educational experience which results in equitable outcomes for all students in the areas of academic achievement, personal development, and preparation for education and work after high school graduation.

The top areas of concern are as follows: 1) Expansion of the west side open green space, 2) HVAC, 3) Shading, 4) Irrigation.









04.42 CONDITION ASSESSMENT MAP

LINCOLN HIGH SCHOOL

EXISTING CONDITIONS

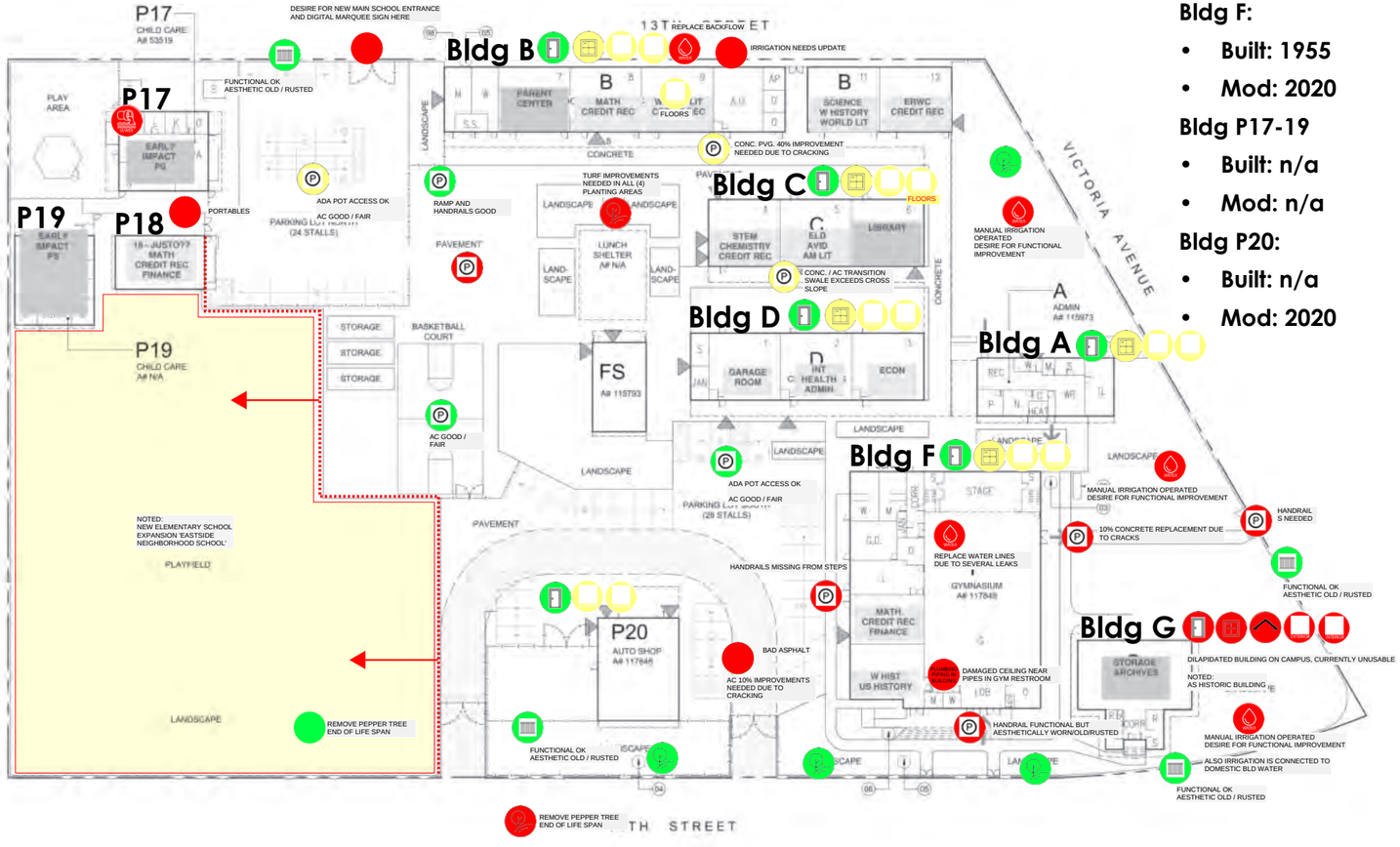
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Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



Measure O Projects:

- None

Bldgs A, B, FS:

- **Built: 1955**
- **Mod: 2018**

Bldgs C, D, G:

- **Built: 1955**
- **Mod: n/a**

Bldg F:

- **Built: 1955**
- **Mod: 2020**

Bldg P17-19

- **Built: n/a**
- **Mod: n/a**

Bldg P20:

- **Built: n/a**
- **Mod: 2020**

OVERALL RATINGS:

Site & Landscape

Irrigation — MODERNIZE IRRIGATION SYSTEM; UPDATE IRRIGATION CONTROLLER TO RAINBIRD LXMER 1Q4
Storm Water
Site Water
Sewer
Gas
Playfields
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving)
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot
Site Lighting
Gates and Fencing
General Landscaping

Buildings

Exterior Finish — PAINT
Doors
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows — SINGLE-PANE GLAZING, GOOD CONDITION
Interior Finish — PAINT
Ceilings — WANTS TO EXPAND FOOD SERVICE KITCHEN TO PROVIDE HOT FOOD
Roofs — AUTO SHOP CURRENTLY NOT IN USE, WOULD LIKE TO REFRESH TO MAKE USUABLE

Systems

HVAC — NEED HVAC IN GYM; ENTIRE SITE
Controls
Plumbing — MAJOR PLUMBING REPAIR NEEDED FOR WHOLE CAMPUS. WATER RUNS ORANGE AND THE STAFF NEEDS TO RUN WATER AND FLUSH IT OUT PERIODICALLY THROUGHOUT THE DAY BEFORE USE
Power/ Electrical Capacity — NEEDS NEW INTERIOR AND EXTERIOR LIGHTS. NEEDS NEW GEAR SECTION
Lights Exterior
Lights Interior
Fire Alarm — BRING UP TO CODE
Plumbing
Restroom Fixtures

MDF Room
IDF Rooms — UPGRADE MPR AV; NEW MARQUEE AND UPGRADE INTERCOM TO DIGITAL
WiFi Access
Classroom Technology — POTENTIAL TECH UPGRADE NEEDED IN ADMIN/STAFF LOUNGE

North

04.42 EXISTING CAMPUS AERIAL MAP



04.42 PROPOSED CAMPUS PLAN

LINCOLN HIGH SCHOOL

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 146

3	Language Arts
2	Social Studies
2	Math
0	World Language
2	Science
4	Electives: VAPA, CTE, STEM, Other
1	PE (Gym)
0	Resource Specialist (RSP)
0	SDC: Extensive Support Needs (ESN)
0	SDC: Autism with Life Skills
2	Other: ASB, Credit Recovery
16	**TEACHING STATIONS (TS) SUB-TOTAL**
1	College, Career, and Counseling Center
1	Parent Engagement Center
36	Parking Target (25% of planned enrollment)

PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.
4. LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- E NEW HARDCOURT
- H LANDSCAPE ENHANCEMENT
- K PARKING REPAIR
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), storm water, and gas.



04.42 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	6,140,000
B. Site Utilities & Infrastructure Upgrades	$	1,549,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	1,223,000
G. HS CTE Spaces	$	4,528,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	3,554,000
I. Library	$	425,000
J. Student Support & Counseling (Learning Center)	$	-
K. Administration & Staff Support	$	5,560,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	2,864,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	168,000
N. Outdoor Learning Environments & Quads	$	689,000
O. Safety & Security	$	1,925,000
P. Next Generation Flexible Furniture	$	498,000
Q. Technology Equipment	$	344,000
R. Technology Equipment Infrastructure	$	995,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**30,462,000**

04.43 CAMPUS PLAN SUMMARY

RIVERSIDE ADULT SCHOOL / PROJECT TEAM

CAMPUS INFORMATION

LOCATION

6735 Magnolia Avenue, Riverside, CA 92506

SITE DATA

Year Built:	1924
Year Modernized:	2017
Current Enrollment (2024):	2,100
Planned Enrollment:	2,100
Grade Levels:	Adult
Number of Permanent Classrooms:	17
Number of Relocatables:	10
Site Acreage:	6.5 ac.
Total Building Area:	40,862 sq. ft.
Colors:	Blue and Gold
Mascot:	Dragon

RECENTLY COMPLETED/ UPCOMING WORK

- New construction for Project Team (2024)

SCHOOL SITE COMMITTEE PRIORITIES

1. Fencing at front
2. Elevator access
3. Replace portables with permanent

CAMPUS DESCRIPTION

The mission of The Riverside Adult School is to provide students the opportunity to gain the skills necessary to enter post-secondary education or the workforce.

Currently, the campus lacks adequate fencing, particularly around the front, where transients and vandalism have been ongoing issues.

Parking is another significant challenge. With RAS sharing the campus with three other programs, parking becomes difficult, especially during morning and afternoon sessions. Events held by other programs, such as FRC and Project Team, exacerbate the issue.

The school's facilities also need attention. The 100 building requires upgrades to its drop ceilings and lighting, which have been a frequent concern for both staff and students. The concrete in the back courtyard, which serves as a lunch area, has been damaged after recent construction and needs repair.

While there is some open space, it is underused, and the need for additional athletic facilities such as a track and designated play areas is apparent. The school also lacks a large auditorium or multipurpose room for school-wide or larger events.

The top areas of concern are as follows: 1) Enhancing campus security with proper fencing and better access control, 2) Addressing parking shortages to ensure students can attend classes without disruption, 3) Upgrading the facilities, including repairs to the courtyard concrete, improvements to lighting and ceilings in the 100 building, and preserving the trees that provide vital shade.









04.43 CONDITION ASSESSMENT MAP

EXISTING CONDITIONS

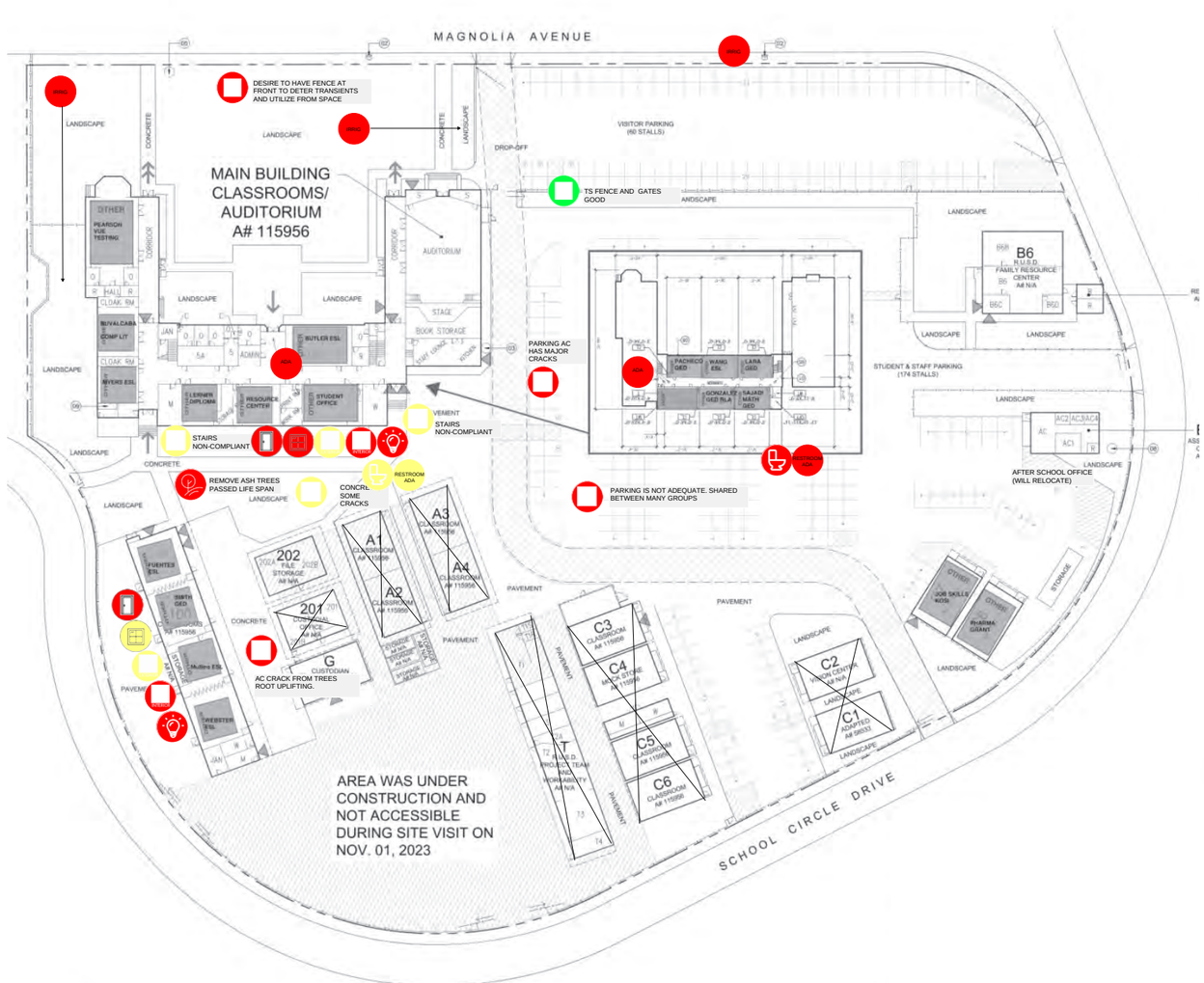
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



Measure O Projects:

- In progress

MAIN:

- **Built: 1924**
- **Mod: 2017**

Bldgs

- **Built:**
- **Mod:**

OVERALL RATINGS:

Site & Landscape

Irrigation	CTRL — IRRIGATION NEEDS UPDATE FOR ENTIRE SITE / MAKE CONTROLLERS SAME AS POLY; IRRIGATION NEEDS BOOSTER PUMP
Storm Water	
Site Water	
Sewer	
Gas	
Playfields	
Play Structure	
Play Equipment	
Play Surfacing	
Hardcourts (AC Paving)	CONCRETE PAVING + POT REPAIR. TREE ROOTS UPLIFTING
Parking (AC Paving)	
Drop-off	
Concrete Paving & Parking Lot	
Site Lighting	
Gates and Fencing	
General Landscaping	MAINTAIN TREES

Buildings

Exterior Finish	PAINT ALL
Doors	100 WING UPGRADE TO HM DOORS; MANY NON-COMPLIANT
Hardware	
Security Locks	
Windows	ORIGINAL WOOD, SINGLE PANE WINDOWS
Interior Finish	PAINT
Ceilings	PRINCIPAL NOTED: CEILING AND LIGHTING NEED IMPROVEMENTS
Roofs	100 WING REPLACE ON EXISTING CLAY TILE ROOF

Systems

HVAC	100's & MAIN BUILDING AND EMS
Controls	
Plumbing	
Power/ Electrical Capacity	
Lights Exterior	
Lights Interior	
Fire Alarm	
Plumbing	
Restroom Fixtures	
MDF Room	
IDF Rooms	
WiFi Access	
Classroom Technology	

North

04.43 EXISTING CAMPUS AERIAL MAP



04.43 PROPOSED CAMPUS PLAN

RIVERSIDE ADULT SCHOOL / PROJECT TEAM

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 2,100

15 Classroom (GED, Diploma, ESL, Job Skills)
1 Computer Lab

16 TEACHING STATIONS (TS) SUB-TOTAL

1 Resource Center
1 Testing Center
1 Students Office

275 Parking Spaces (approx.)

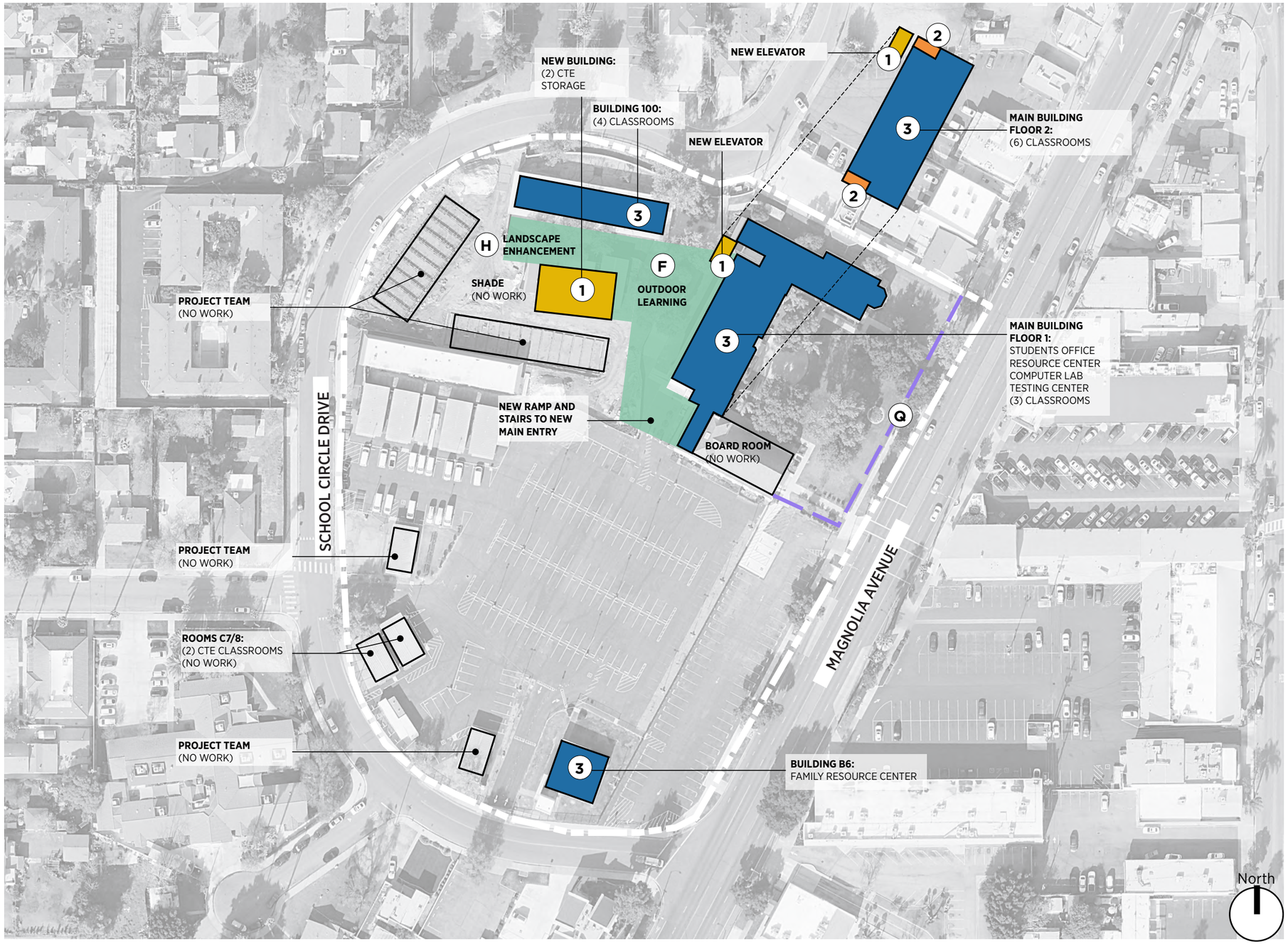
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: addition of an elevator to the rear, exterior of the main building. Requires Heavy Modernization to portions of the existing building.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed. Includes restroom upgrades.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed.

Site:

- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers and replacing booster pump). Site-wide repair and upgrade for storm water, site water, sewer, and gas.
- Q FENCE/GATE UPGRADE: 8' tube steel fence.



04.43 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	7,781,000
B. Site Utilities & Infrastructure Upgrades	$	1,509,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	4,441,000
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	-
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	1,618,000
K. Administration & Staff Support	$	3,501,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	-
N. Outdoor Learning Environments & Quads	$	1,622,000
O. Safety & Security	$	1,332,000
P. Next Generation Flexible Furniture	$	744,000
Q. Technology Equipment	$	532,000
R. Technology Equipment Infrastructure	$	1,019,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**24,099,000**

RIVERSIDE STEM ACADEMY

CAMPUS INFORMATION

LOCATION

4466 Mt. Vernon Avenue, Riverside, CA 92507

SITE DATA

Year Built:	
Buildings A-E, G:	1964
Buildings F, H:	2006
Year Modernized:	
Buildings A, C, D, G:	2016
Buildings B, E, F, H:	2004
Current Enrollment (2024):	665
Planned Enrollment:	668
Grade Levels:	5-12
Number of Permanent Classrooms:	15
Number of Relocatables:	9
Site Acreage:	7.5 ac.
Total Building Area:	38,384 sq. ft.
Colors:	Blue, Black, and Silver
Mascot:	Androids

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Classroom equity with other district middle and high schools
2. Science labs appropriate for middle/high school curriculum
3. STEM, Engineering and CTE facilities.
4. Library with computer/innovation lab.
5. Gym/ large assembly space

CAMPUS DESCRIPTION

The mission of The Riverside STEM Academy is to provide all students a challenging learning environment that fosters the joy of discovery, a collaborative culture, and ethical, innovative problem solving. Many of the schools buildings were originally constructed in the 1960s and no longer meet the needs of a modern STEM curriculum.

Traffic flow has improved with the introduction of school bus transportation, but congestion remains a problem during peak drop-off and pick-up times. The parking lot is designed for an elementary school and inadequate for our current student population.

The campus also lacks a single point of entry, making it difficult to monitor and control access.

While outdoor spaces are used for physical education and some classes, there's potential for greater integration of STEM activities in outdoor learning environments. There is also a need for dedicated athletic facilities, as the current field and blacktop areas are insufficient for diverse sports and play activities.

STEM learning spaces are not equipped to support the hands-on, interactive teaching required for modern education. The absence of dedicated science labs and specialized STEM classrooms limits the effectiveness of instruction.

The top areas of concern are as follows: 1) Increasing space for classrooms, offices, and specialized areas like science labs, 2) Creating dedicated science labs to support our STEM curriculum, 3) Developing a suitable assembly space for school-wide and grade-level functions.









04.44 CONDITION ASSESSMENT MAP

RIVERSIDE STEM ACADEMY

EXISTING CONDITIONS

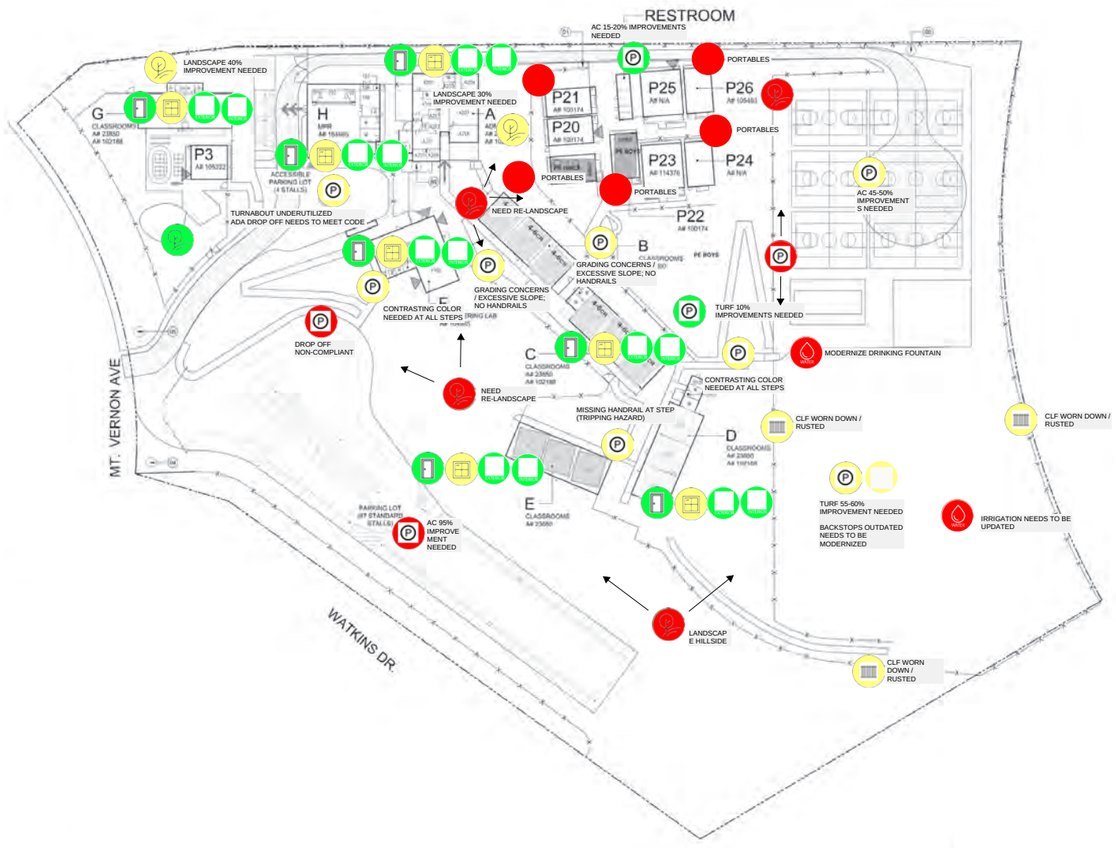
On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.



Bldgs A, C, D, G:

- **Built: n/a**
- **Mod: 2016**

Bldgs B, E:

- **Built: n/a**
- **Mod: n/a**

Bldg F, H:

- **Built: 2006**
- **Mod: n/a**

Bldg P3, P20-22, P26

- **Built: 2004**
- **Mod: n/a**

Bldg P23, Restroom:

- **Built: 2016**
- **Mod: n/a**

Bldg P19, P24, P25:

- **Built: n/a**
- **Mod: n/a**

Measure O Projects:

- None

OVERALL RATINGS:

Site & Landscape

Irrigation — UPDATE CONTROLLERS SAME AS POLY HS
Storm Water
Site Water
Sewer
Gas
Playfields — TURF 55-60% IMPROVEMENT NEEDED; BACKSTOPS OUTDATED NEEDS TO BE MODERNIZED
Play Structure
Play Equipment
Play Surfacing
Hardcourts (AC Paving)
Parking (AC Paving)
Drop-off
Concrete Paving & Parking Lot — AC 95% IMPROVEMENT NEEDED
Site Lighting
Gates and Fencing — CLF 65-70% IMPROVEMENTS NEEDED AT PERIMETER (RUSTING)
General Landscaping — GOOD / FAIR; ROUTINE MAINTENANCE UP KEEP; IMPROVEMENT NEEDED TO PROVIDE SENSE OF IDENTITY

Buildings

Exterior Finish — VERY LOW ON SPACE FOR ALL PROGRAMS; PAINT
Doors — UPGRADE TO HM DOOR WITH VISION GLASS
Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
Security Locks
Windows — SINGLE PANE WINDOW
Interior Finish — INTERIOR PAINT AND CARPET
Ceilings
Roofs — ENTIRE SITE

Systems

HVAC — ENTIRE SITE + EMS
Controls
Plumbing
Power/ Electrical Capacity — NEW INTERIOR LIGHTING + NEW PLUGS AND SWITCHES
Lights Exterior
Lights Interior
Fire Alarm — UPDATE FA UP TO CODE
Plumbing
Restroom Fixtures

MDF Room — UPGRADE INTERCOM TO DIGITAL
IDF Rooms
WiFi Access — UPGRADE MARQUEE
Classroom Technology

North

04.44 EXISTING CAMPUS AERIAL MAP



04.44 PROPOSED CAMPUS PLAN

RIVERSIDE STEM ACADEMY

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 668

GRADES 5-8:
- 5 Language Arts / Social Studies
- 5 Math
- 5 Science

GRADES 9-12:
- 4 Language Arts
- 2 Social Studies
- 4 Math
- 1 World Language
- 8 Science

SHARED:
- 3 Electives: Music, Art, STEM

37 TEACHING STATIONS (TS) SUB-TOTAL

- 1 College, Career, and Counseling Center (GaTC)
- 1 Gym
- 1 ASB

118 Parking Target (25% of planned enrollment)

PROPOSED PROJECTS

Buildings:

(1) NEW CONSTRUCTION: one or two story construction to suite the needs of the programs listed,or expansion of existing building to align with District Ed Specs.

Site:

(E) NEW HARDCOURT
(F) OUTDOOR LEARNING
(H) LANDSCAPE ENHANCEMENT
(I) PLAYFIELD REPAIR
(J) NEW PLAYFIELD
(K) PARKING REPAIR
(L) NEW PARKING
(P) UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), sewer, and gas.



04.44 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	-
B. Site Utilities & Infrastructure Upgrades	$	7,588,000
C. New Construction of ES Classrooms (Replace Portables)	$	-
D. New Construction of MS & HS Classrooms (Replace Portables)	$	41,636,000
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	23,987,000
G. HS CTE Spaces	$	12,729,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	17,729,000
I. Library	$	5,908,000
J. Student Support & Counseling (Learning Center)	$	6,604,000
K. Administration & Staff Support	$	9,733,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	35,784,000
M. Exterior Play Spaces, Playfields & Hardcourts	$	1,554,000
N. Outdoor Learning Environments & Quads	$	6,827,000
O. Safety & Security	$	4,296,000
P. Next Generation Flexible Furniture	$	-
Q. Technology Equipment	$	-
R. Technology Equipment Infrastructure	$	-
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**174,375,000**

SUNSHINE EARLY CHILDHOOD CENTER

CAMPUS INFORMATION

LOCATION

9390 California Ave, Riverside, CA 92503

SITE DATA

Year Built:	
Buildings A, B:	1947
Building C:	2022
Year Modernized:	
Buildings A, B:	2016
Current Enrollment (2024):	163
Planned Enrollment:	163
Grade Levels:	Birth - Preschool
Number of Permanent Classrooms:	8
Number of Relocatables:	3
Site Acreage:	3.3 ac.
Total Building Area:	24,528 sq. ft.
Colors:	Orange and Yellow
Mascot:	None

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. Additional parking
2. New playground expansion with shade structure
3. Replace portable with permanent construction

CAMPUS DESCRIPTION

The mission of the Sunshine Early Childhood Center is to provide a nurturing environment for young children to develop their social, emotional, physical, and intellectual skills.

Safety and security remain significant concerns, particularly regarding traffic flow. Multiple accidents have occurred near the school's driveway due to obstructed sight lines caused by trees, bushes, and parked cars. The lack of sufficient parking for families, staff, and buses creates congestion, making it difficult for vehicles to safely navigate in and out of the campus.

While the school has some athletic and play areas, the playground is divided into separate sections, preventing students from accessing swings, which they enjoy. The newly constructed playground, though beautiful, is not connected to the area with the swings and tricycle track, limiting the available play options.

The school currently assembles in the MPR and outdoor areas behind it. These spaces are adequate for the events we hold, but as our campus continues to grow, more learning spaces are needed to support the expansion of state preschools and foster inclusion.

The top areas of concern are as follows: 1) Improving traffic patterns and safety around the school, 2) Adding more parking spaces to accommodate families, staff, and buses, 3) Upgrading plumbing, hardware, electrical systems, and Wi-Fi to support the school's infrastructure needs.









04.45 CONDITION ASSESSMENT MAP

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs A & B:

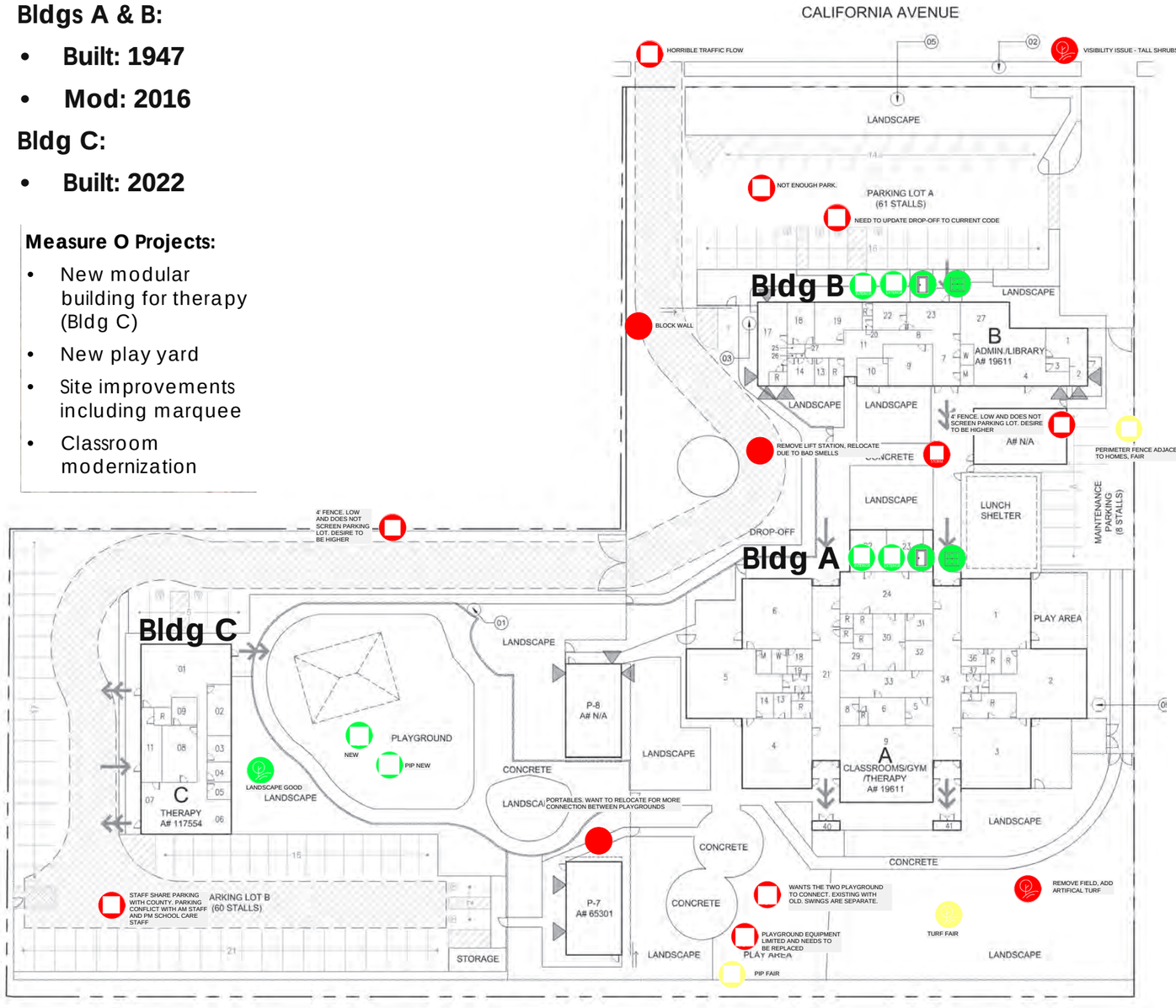
- **Built: 1947**
- **Mod: 2016**

Bldg C:

- **Built: 2022**

Measure O Projects:

- New modular building for therapy (Bldg C)
- New play yard
- Site improvements including marquee
- Classroom modernization



OVERALL RATINGS:

Site & Landscape

- Irrigation — UPDATE IRRIGATION CONTROLLERS SAME AS POLY HS
- Storm Water
- Site Water — SEWER BACKS UP OFTEN. SITE WIDE PLUMBING ISSUE
- Sewer
- Gas
- Playfields
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot
- Site Lighting
- Gates and Fencing
- General Landscaping

Buildings

- Exterior Finish
- Doors — UPGRADE ANY DOORS THAT ARE NOT METAL
- Hardware
- Security Locks
- Windows
- Interior Finish — NOT ENOUGH OFFICE SPACE FOR COUNSELORS. NEED MORE SPACES FOR STATE PRESCHOOLS AND SUPPORT INCLUSION
- Ceilings
- Roofs

Systems

- HVAC — HVAC UPDATE NEEDED IN MPR
- Controls
- Plumbing
- Power/ Electrical Capacity
- Lights Exterior
- Lights Interior
- Fire Alarm
- Plumbing — SITE WIDE UPDATE FOR PLUMBING, ELECTRICAL, HARDWARE
- Restroom Fixtures
- MDF Room
- IDF Rooms
- WiFi Access
- Classroom Technology

North

04.45 EXISTING CAMPUS AERIAL MAP

SUNSHINE EARLY CHILDHOOD CENTER



04.45 PROPOSED CAMPUS PLAN

SUNSHINE EARLY CHILDHOOD CENTER

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
- New Landscape
- Outdoor Learning
- Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

Planned Enrollment: 163

9	Preschool
9	**TEACHING STATIONS (TS) SUB-TOTAL**
26	Parking Target (based on TS sub-total)

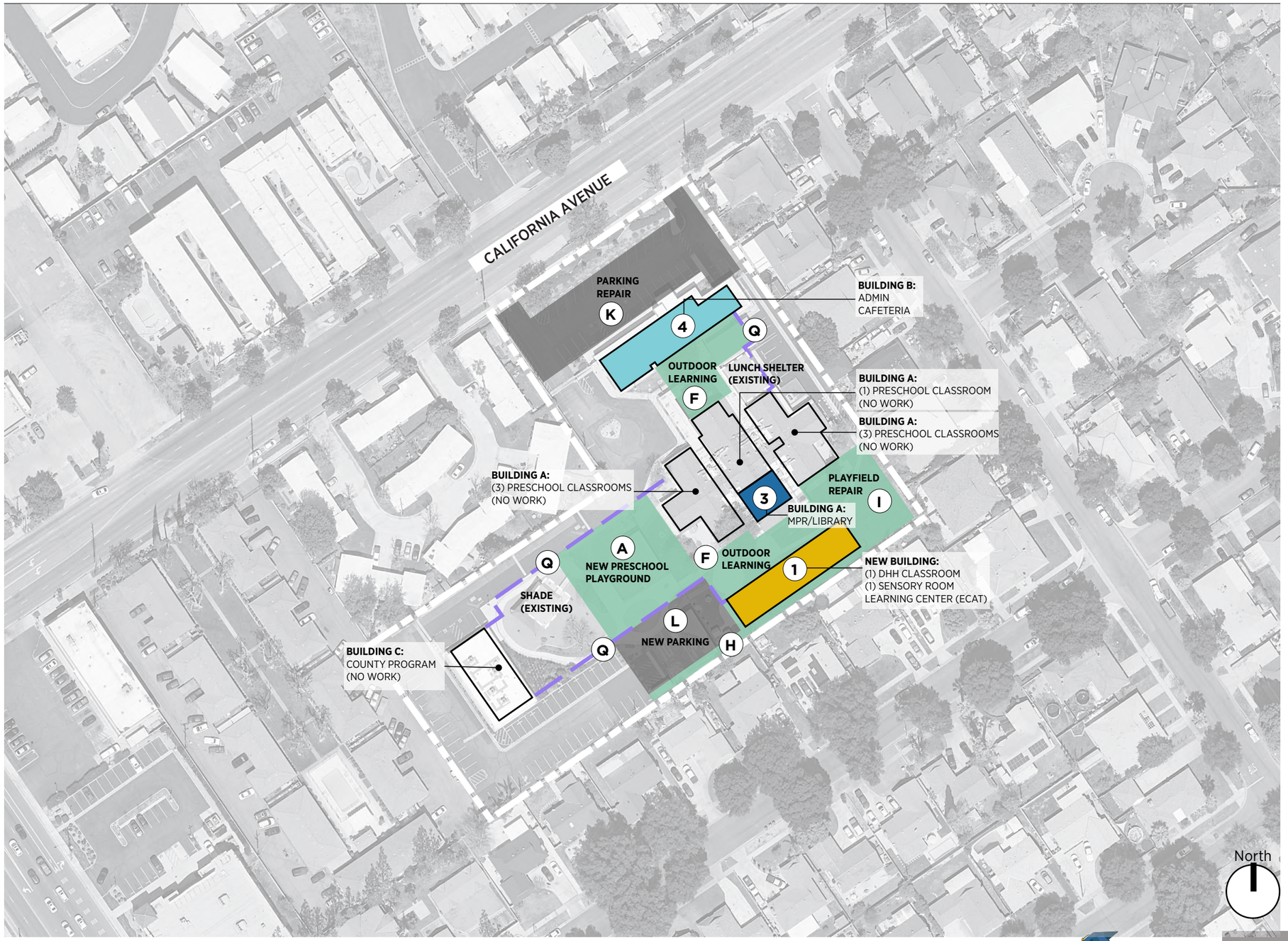
PROPOSED PROJECTS

Buildings:

- (1) NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
- (3) MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.
- (4) LIGHT MODERNIZATION: upgrade of select finishes that have reached the end of their useful life.

Site:

- (A) NEW PRESCHOOL PLAYGROUND
- (H) LANDSCAPE ENHANCEMENT
- (F) OUTDOOR LEARNING
- (I) PLAYFIELD REPAIR
- (K) PARKING REPAIR
- (L) NEW PARKING
- (P) UTILITY UPGRADES: site-wide repair and upgrade for irrigation (including controllers), site/storm water, sewer/plumbing, and gas.
- (Q) FENCE/GATE UPGRADE: 6' high chainlink fence with privacy screen.



04.45 TOTAL PROGRAM COST

COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	111,000
B. Site Utilities & Infrastructure Upgrades	$	719,000
C. New Construction of ES Classrooms (Replace Portables)	$	1,819,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	-
H. Multipurpose Room (MPR) & Food Service Improvements	$	-
I. Library	$	788,000
J. Student Support & Counseling (Learning Center)	$	4,386,000
K. Administration & Staff Support	$	1,102,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	1,340,000
N. Outdoor Learning Environments & Quads	$	1,006,000
O. Safety & Security	$	820,000
P. Next Generation Flexible Furniture	$	367,000
Q. Technology Equipment	$	250,000
R. Technology Equipment Infrastructure	$	245,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**12,953,000**

EDUCATIONAL OPTIONS CENTER

CAMPUS INFORMATION

LOCATION

6401 Lincoln Avenue, Riverside, CA 92506

SITE DATA

Year Built:	
Rooms 901-905	1988
Buildings 100-800:	1993
Building E:	1996
Building S:	2000
Year Modernized:	None
Current Enrollment (2024):	
Planned Enrollment:	
Grade Levels:	1-12
Number of Permanent Classrooms:	0
Number of Relocatables:	26
Site Acreage:	6.1/6.5 ac.
Total Building Area:	48,256 sq. ft.
Colors:	Midnight Blue and Silver
Mascot:	Owl

RECENTLY COMPLETED/ UPCOMING WORK

- None

SCHOOL SITE COMMITTEE PRIORITIES

1. More playfields/ outdoor play space for students. and hardcourts

CAMPUS DESCRIPTION

The Educational Options Center is committed to ensuring equal, fair, and meaningful access to employment and education services.

The campus strives to make sure every student is provided with a safe learning environment supported by a dedicated staff. The staff strives to create a culture of success where students gain a sense of pride and belonging as they prepare for their future.

With the partnership of parents and the community, the school's focus is to support students in overcoming the unique challenges they have faced and move them toward graduation, and to develop the skills they will use to be successful in their plans after high school. The Educational Options Center is committed to developing relationships that are based on trust and respect so that students feel valued as we support them in reaching their potential.

The top areas of concern are as follows: 1) Flooding inside and of the entry/exit of classrooms, 2) Not enough visitor parking and lack of student parking, 3) Multiple points of entry to campus, 4) Redevelop and/or replace the north parking lot of a recreation field for student play because parking is underutilized, 4) Emphasis on dedicated child care vehicular entry drop off / pick up.









04.46 CONDITION ASSESSMENT MAP

EXISTING CONDITIONS

On November 5th, 2024, a workshop was conducted with leadership and members of the Maintenance and Operations team at the District.

During the workshop each site was reviewed in terms of the group's assessment of the current conditions of site elements and facilities.

Red Dot: Indicates areas in poor condition, nearing the end of their life cycle, and requiring replacement in the near future. This also includes areas with ongoing and frequent maintenance issues.

Yellow Dot: Represents areas in moderate or acceptable condition, currently functioning but may require repairs or upgrades within the next 10-15 years.

Green Dot: Denotes areas in good condition, recently modernized, or newly replaced or built.

Bldgs 100-800:

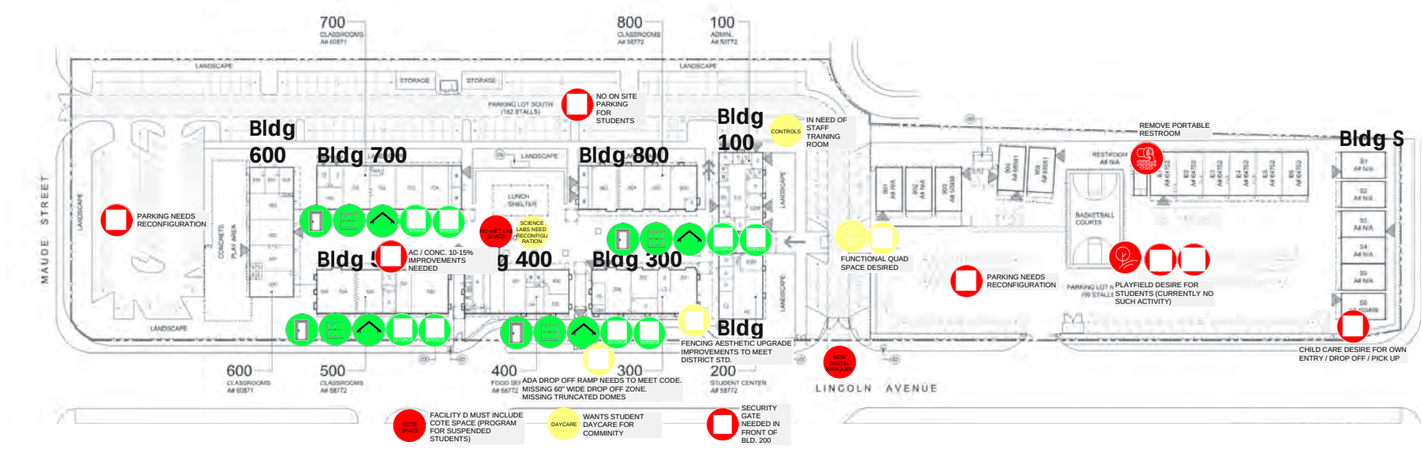
- **Built: 1993**
- **Mod: n/a**

Bldg S:

- **Built: 2000**
- **Mod: n/a**

Measure O Projects:

- None



OVERALL RATINGS:

Site & Landscape

- Irrigation — COPY POLY CONTROLLER
- Storm Water
- Site Water
- Sewer
- Gas
- Playfields — NO ATHLETIC FIELD ON SITE; FIELD SPACE NEEDS TO BE RECONFIGURED
- Play Structure
- Play Equipment
- Play Surfacing
- Hardcourts (AC Paving)
- Parking (AC Paving)
- Drop-off
- Concrete Paving & Parking Lot — AC / CONC. 10-15% IMPROVEMENTS NEEDED AT INTERIOR QUAD SPACES
- Site Lighting
- Gates and Fencing
- General Landscaping

Buildings

- Exterior Finish — PAINT
- Doors
- Hardware — ELECTRONIC DOOR HARDWARE NEEDS TO BE INSTALLED
- Security Locks
- Windows
- Interior Finish — FLOORING; PAINT
- Ceilings
- Roofs

Systems

- HVAC — KITCHEN + EMS
- Controls
- Plumbing
- Power/ Electrical Capacity — NEW PLUG AND SWITCH
- Lights Exterior — NEW INTERIOR LIGHTS
- Lights Interior
- Fire Alarm — NEW FA UP TO CODE
- Plumbing
- Restroom Fixtures

- MDF Room
- IDF Rooms — UPGRADE ITERCOM TO DIGITAL
- WiFi Access
- Classroom Technology — UPGRADE MARQUEE

North

04.46 EXISTING CAMPUS AERIAL MAP



04.46 PROPOSED CAMPUS PLAN

LEGEND

- New Construction
- Heavy Modernization
- Medium Modernization
- Light Modernization
- Shade Structure
- Parking/ Hardcourts
- Playfields
- Landscape Renovation
  New Landscape
  Outdoor Learning
  Playground (including play apparatus)
- Fence/Gates

TEACHING STATIONS

2	Day Care
21	Classrooms
1	Science
1	CTE
25	**TEACHING STATIONS (TS) SUB-TOTAL**
72	Parking Target (based on TS sub-total)

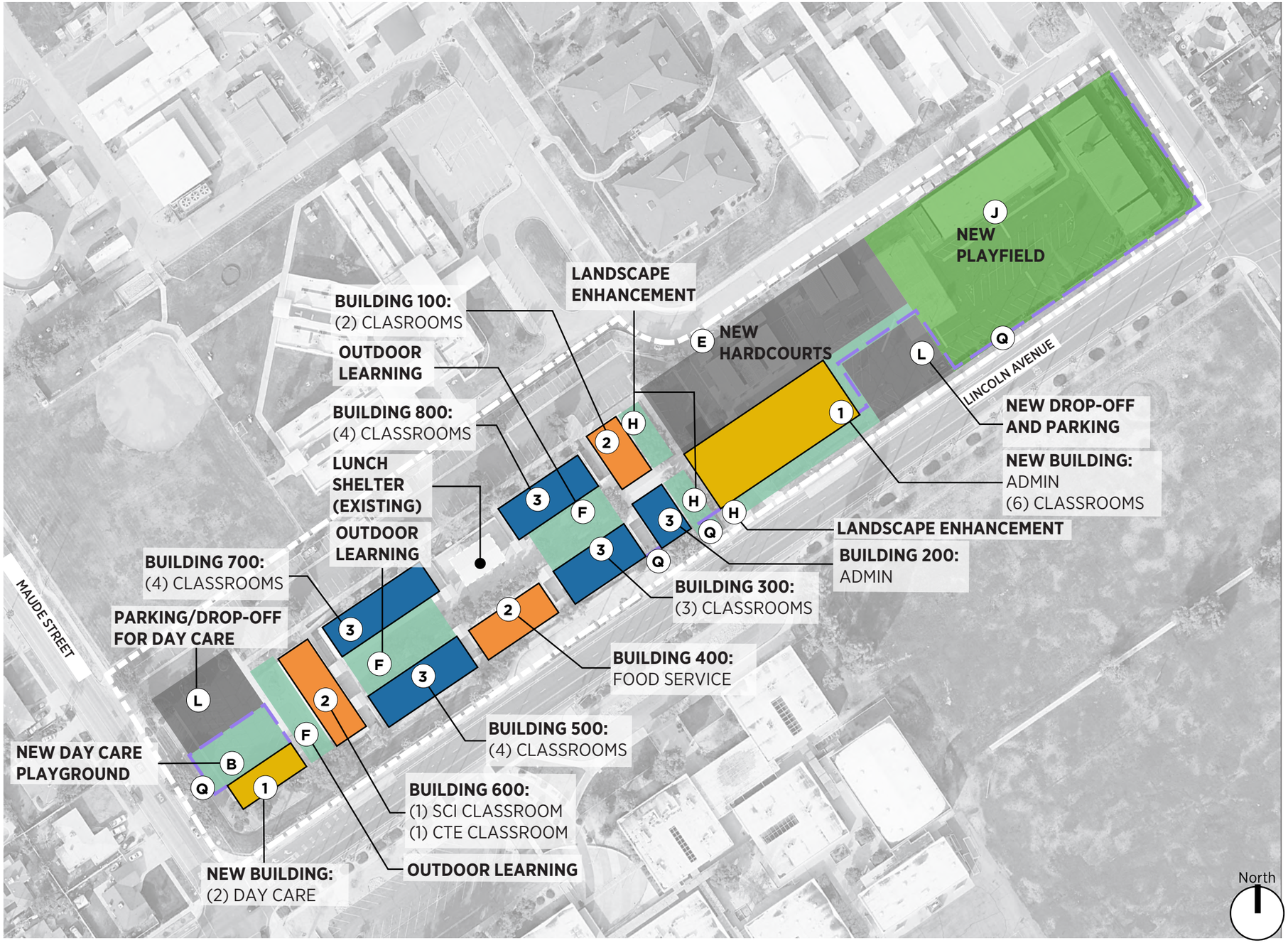
PROPOSED PROJECTS

Buildings:

1. NEW CONSTRUCTION: one story construction to suite the needs of the programs listed.
2. HEAVY MODERNIZATION: reconfigure/realign existing spaces to meet the needs of the programs listed.
3. MEDIUM MODERNIZATION: upgrade finishes and building systems as needed. Includes restroom upgrades.

Site:

- B NEW DAYCARE PLAYGROUND
- E NEW HARDCOURTS
- F OUTDOOR LEARNING
- H LANDSCAPE ENHANCEMENT
- J NEW PLAYFIELD
- L NEW PARKING
- P UTILITY UPGRADES: site-wide repair and upgrade for irrigation controllers.
- Q FENCE/GATE UPGRADE



04.46 TOTAL PROGRAM COST

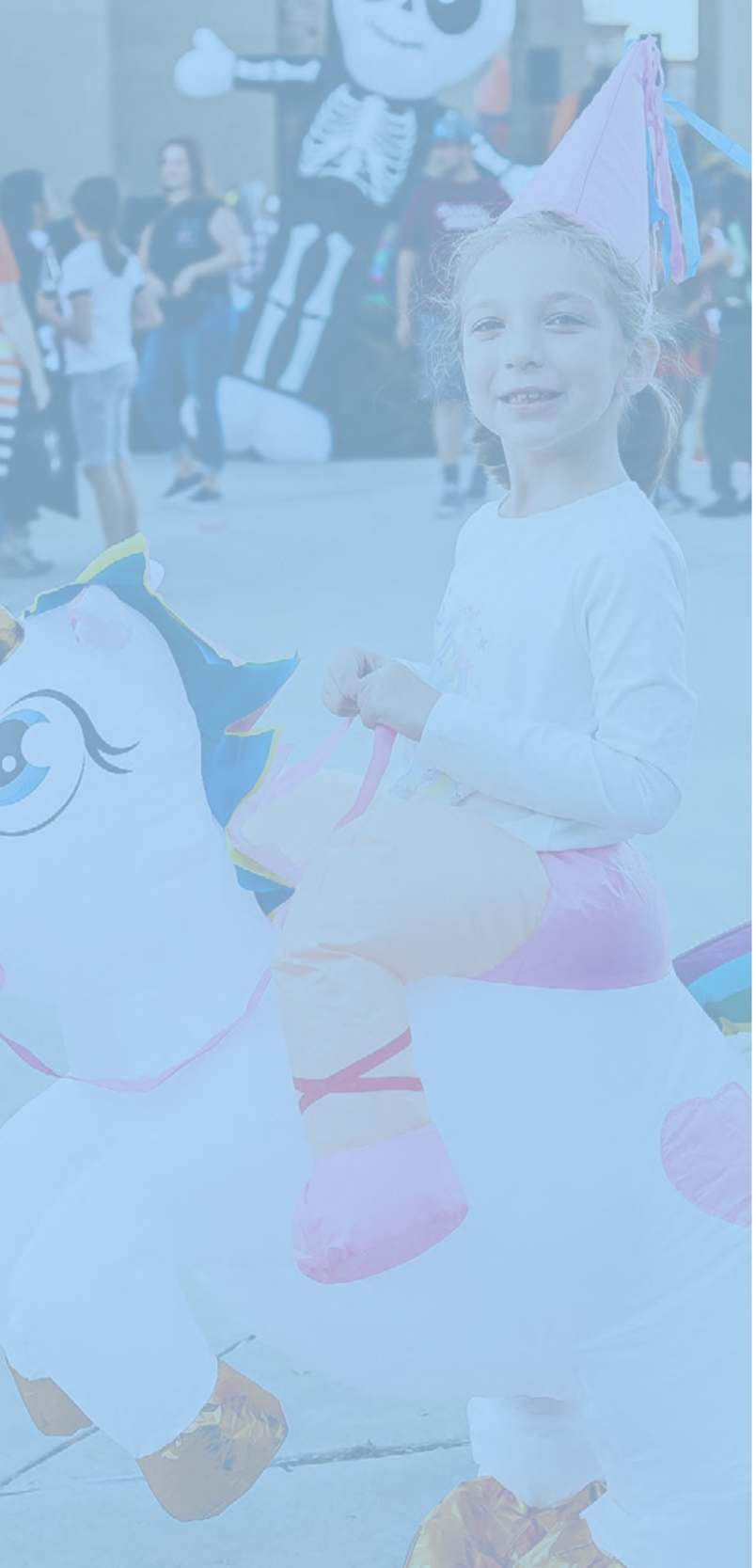
COST DEVELOPMENT

Costs reflect a combination of repair needs and long-term visioning.

The following items are excluded from this estimate:

- Utility and city connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Temporary classrooms / interim housing
- Hazardous material surveys, abatement, and disposal
- Escalation (all costs are in 2025 dollars)

SCOPE OF WORK CATEGORY		TOTAL PROGRAM COST (2025$)
A. Modernization of Existing Classrooms & Restrooms	$	9,038,000
B. Site Utilities & Infrastructure Upgrades	$	1,529,000
C. New Construction of ES Classrooms (Replace Portables)	$	11,266,000
D. New Construction of MS & HS Classrooms (Replace Portables)	$	-
E. ES STEM / Art Lab & ES Music	$	-
F. MS & HS Elective Spaces & Performing Arts	$	-
G. HS CTE Spaces	$	2,942,000
H. Multipurpose Room (MPR) & Food Service Improvements	$	3,078,000
I. Library	$	-
J. Student Support & Counseling (Learning Center)	$	-
K. Administration & Staff Support	$	8,427,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)	$	-
M. Exterior Play Spaces, Playfields & Hardcourts	$	3,445,000
N. Outdoor Learning Environments & Quads	$	1,490,000
O. Safety & Security	$	2,915,000
P. Next Generation Flexible Furniture	$	832,000
Q. Technology Equipment	$	594,000
R. Technology Equipment Infrastructure	$	1,256,000
S. Construct New School Facilities & Address Vacant Land	$	-
TOTAL (2025$)	**$**	**46,812,000**



05

SECTION FIVE

APPENDIX

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A Detailed Program Cost

B Existing Site Inventory

C 5-Year Enrollment Projections

D Capital Planning Budget & Funding Sources

E District's Current Assessed Value

F Deferred Maintenance Plan

05



A

SECTION A

DETAILED PROGRAM COST

HLCM

HLCMINC.COM

Building Partnerships

LRFP Cost Estimate

May 21, 2025

Riverside Unified School District

Long Range Facilities Plan Update

Riverside, CA

Prepared for LPA Design Studios, Inc.

INTRODUCTION

1. Basis Of Estimate

This cost estimate is based upon documents and quantities provided by LPA Design Studios, Inc.

2. Excluded Costs

The following cost items are excluded from this estimate.

1) Escalation is not included. Pricing good through the end of 2025.
2) Land purchase costs.
3) Off-site work, unless noted otherwise.
4) Costs of hazardous material surveys, abatement, and disposal, unless noted otherwise.
5) FF&E, unless noted otherwise.

3. Clarifications

This estimate is based upon the following assumptions.

1) A competitive bid environment at subcontractor and GC level.
2) The use of prevailing wage labor rates.
3) We are assuming a traditional design -bid - build procurement methodology.
4) Unit costs are inclusive of General Conditions, General Requirements, Overhead and Profit, Bonds and Insurance and Design Contingency.
5) Softs costs are estimated at 33% per LPA Design Studios, Inc.

4. Typical Assumptions

This estimate is based upon the following assumptions.

1) Structural upgrades to buildings built before 1986 (Northridge earthquake), unless noted otherwise.
2) Asbestos abatement to buildings built before 1977 (Asbestos banned in construction), unless noted otherwise.
3) Safety door locks to buildings built before 2012 (Sandy Hook), unless noted otherwise.
4) Fire alarm replacement to fully addressable to buildings built before 2013 (Title 24), unless noted otherwise
4) LED Lighitng replacement to buildings built before 2013 (Title 24), unless noted otherwise
5) Grossing factors for new construction as follows:

One-story classroom:	1.33
One-story admin:	1.40
Two-story classroom:	1.50
Two-story admin:	1.60

Riverside Unified School District

Long Range Facilities Plan Update

May 21, 2025

MAIN SUMMARY

School Site	Site Area (SF)	Existing Building Area (SF)	New Building Area (SF)	Total TOTAL PROJECT COST (2025$)
Adams ES	331,056	40,939	11,664	$ 48,494,000
Alcott ES	435,600	14,177	6,258	$ 22,538,000
Beatty ES	492,228	49,602	-	$ 26,981,000
Bryant ES	108,900	24,634	8,366	$ 26,505,000
Casa Blanca ES	-	-	-	$ -
Castle View ES	509,652	25,759	28,963	$ 58,820,000
Emerson ES	413,820	30,565	37,045	$ 70,321,000
Franklin ES	435,600	35,130	18,221	$ 47,931,000
Fremont ES	357,192	24,487	8,430	$ 29,052,000
Harada ES	435,600	23,489	32,605	$ 66,376,000
Harrison ES	435,600	17,276	27,680	$ 50,286,000
Hawthorne ES	418,176	53,158	4,070	$ 28,806,000
Highgrove ES	448,668	3,800	36,271	$ 53,734,000
Jackson ES	470,448	9,651	12,971	$ 27,775,000
Jefferson ES	435,600	10,229	18,484	$ 43,371,000
Kennedy ES	444,312	45,909	19,564	$ 50,384,000
Lake Mathews ES	553,212	47,137	9,468	$ 42,356,000
Liberty ES	274,428	26,007	17,451	$ 46,958,000
Longfellow ES	248,292	14,329	-	$ 12,224,000
Madison ES	435,600	18,919	36,123	$ 62,544,000
Magnolia ES	370,260	27,519	14,963	$ 43,852,000
Monroe ES	435,600	34,473	15,368	$ 49,825,000
Mountain View ES	553,212	37,239	22,908	$ 63,822,000
Pachappa ES	283,140	15,601	28,445	$ 51,430,000
Tomas Rivera ES	435,600	32,028	34,323	$ 67,919,000
Taft ES	435,600	37,431	15,158	$ 51,578,000
Mark Twain ES	487,872	61,986	7,222	$ 37,930,000
Victoria ES	274,428	12,554	42,774	$ 67,924,000
Washington ES	422,532	31,544	34,945	$ 71,091,000
Woodcrest ES	435,600	39,353	19,027	$ 51,517,000
Central MS	914,760	53,732	4,004	$ 52,209,000
Chemawa MS	892,980	69,745	13,432	$ 80,888,000
Amelia Earhart MS	871,200	86,016	-	$ 67,456,000
Frank Augustus Miller MS	958,320	2,696	15,702	$ 25,276,000
Matthew Gage MS	784,080	79,243	6,065	$ 73,165,000
Sierra MS	871,200	68,244	-	$ 46,740,000
University Heights MS	801,504	27,384	33,828	$ 64,426,000
Arlington HS	2,047,320	119,330	109,031	$ 211,474,000
Martin Luther King HS	2,178,000	220,058	86,473	$ 257,162,000
John W North HS	1,873,080	90,948	47,189	$ 130,058,000
Polytechnic HS	1,742,400	137,665	110,463	$ 226,656,000
Ramona HS	2,352,240	146,895	77,928	$ 196,407,000
Lincoln HS	169,884	24,931	6,457	$ 30,462,000

Riverside Adult School	283,140	25,503	4,256	**$ 24,099,000**
Riverside STEM Academy	357,192	-	125,631	**$ 174,375,000**
Sunshine Early Childhood	143,748	6,121	6,224	**$ 12,953,000**
Educational Options Cent	283,140	31,443	18,952	**$ 46,812,000**
L PROJECT COST (2025$)				**$ 3,092,962,000**

COMPREHENSIVE SUMMARY

Program Scope	Adams ES	Alcott ES	Beatty ES	Bryant ES	Casa Blanca ES	Castle View ES	Emerson ES
A. Modernization of Existing Classrooms + Restrooms	$ 18,005,000	$ 288,000	$ 8,092,000	$ 4,050,000	$ -	$ 2,234,000	$ 10,190,000
B. Site Utilities and Infrastructure Upgrades	$ 1,546,000	$ 1,466,000	$ 699,000	$ 1,694,000	$ -	$ 4,009,000	$ 2,964,000
C. New Construction of ES Classrooms (Replace Portables)	$ 1,768,000	$ 3,561,000	$ -	$ 6,581,000	$ -	$ 24,160,000	$ 17,922,000
D. New Construction of MS/HS Classrooms (Replace Portables)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E. ES STEM / Art Lab and ES Music	$ 3,486,000	$ 930,000	$ 1,452,000	$ 1,719,000	$ -	$ 1,261,000	$ 3,462,000
F. MS & HS Elective Spaces, Performing Arts	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G. HS CTE Spaces	$ -	$ -	$ -	$ -	$ -	$ -	$ -
H. Multipurpose Room (MPR) & Food Service Improvements	$ 3,049,000	$ 1,537,000	$ 3,075,000	$ 2,450,000	$ -	$ 6,599,000	$ 13,011,000
I. Library	$ 3,536,000	$ -	$ 829,000	$ 836,000	$ -	$ 748,000	$ 805,000
J. Student Support & Counseling (Learning Center)	$ 3,129,000	$ 1,514,000	$ 2,227,000	$ 530,000	$ -	$ 1,389,000	$ 1,679,000
K. Administration and Staff Support	$ 3,335,000	$ 4,350,000	$ 892,000	$ 1,228,000	$ -	$ 1,162,000	$ 5,581,000
L. Physical Education / Athletics Improvements (Gyms and Locker Roo	$ -	$ -	$ -	$ -	$ -	$ -	$ -
M. Exterior Play Spaces, Playfields & Hardcourts	$ 4,436,000	$ 2,690,000	$ 1,952,000	$ 3,496,000	$ -	$ 4,928,000	$ 6,101,000
N. Outdoor Learning Environments & Quads	$ 2,210,000	$ 1,898,000	$ 546,000	$ 253,000	$ -	$ 2,849,000	$ 2,200,000
O. Safety and Security	$ 1,409,000	$ 594,000	$ 2,502,000	$ 1,374,000	$ -	$ 5,959,000	$ 3,218,000
P. Next Generation Flexible Furniture	$ 1,373,000	$ 1,389,000	$ 1,608,000	$ 777,000	$ -	$ 1,460,000	$ 1,154,000
Q. Technology Equipment	$ 969,000	$ 969,000	$ 1,125,000	$ 532,000	$ -	$ 1,032,000	$ 813,000
R. Technology Equipment Infrastructure	$ 243,000	$ 1,352,000	$ 1,982,000	$ 985,000	$ -	$ 1,030,000	$ 1,221,000
TOTAL PROJECT COST (2025$)	**$ 48,494,000**	**$ 22,538,000**	**$ 26,981,000**	**$ 26,505,000**	**$ -**	**$ 58,820,000**	**$ 70,321,000**

Program Scope	Franklin ES	Fremont ES	Harada ES	Harrison ES	Hawthorne ES	Highgrove ES	Jackson ES
A. Modernization of Existing Classrooms + Restrooms	$ 7,544,000	$ 6,640,000	$ 10,112,000	$ 4,750,000	$ 9,126,000	$ 1,671,000	$ 301,000
B. Site Utilities and Infrastructure Upgrades	$ 1,602,000	$ 1,253,000	$ 3,274,000	$ 1,526,000	$ -	$ 2,492,000	$ 785,000
C. New Construction of ES Classrooms (Replace Portables)	$ 16,105,000	$ 3,661,000	$ 12,396,000	$ 25,143,000	$ -	$ 26,166,000	$ 8,261,000
D. New Construction of MS/HS Classrooms (Replace Portables)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E. ES STEM / Art Lab and ES Music	$ 1,255,000	$ 1,311,000	$ 3,486,000	$ 4,117,000	$ 4,133,000	$ 2,807,000	$ 1,421,000
F. MS & HS Elective Spaces, Performing Arts	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G. HS CTE Spaces	$ -	$ -	$ -	$ -	$ -	$ -	$ -
H. Multipurpose Room (MPR) & Food Service Improvements	$ 1,888,000	$ -	$ 9,374,000	$ 1,765,000	$ 1,736,000	$ 8,304,000	$ 2,900,000
I. Library	$ 691,000	$ 1,489,000	$ 2,327,000	$ 967,000	$ 531,000	$ -	$ -
J. Student Support & Counseling (Learning Center)	$ 2,533,000	$ 3,129,000	$ 3,428,000	$ 1,380,000	$ 1,716,000	$ 2,404,000	$ 3,203,000
K. Administration and Staff Support	$ 700,000	$ 3,175,000	$ 6,879,000	$ -	$ 866,000	$ 398,000	$ 1,711,000
L. Physical Education / Athletics Improvements (Gyms and Locker Roo	$ -	$ -	$ -	$ -	$ -	$ -	$ -
M. Exterior Play Spaces, Playfields & Hardcourts	$ 7,810,000	$ 3,122,000	$ 5,081,000	$ 4,644,000	$ 4,114,000	$ 6,101,000	$ 7,038,000
N. Outdoor Learning Environments & Quads	$ 985,000	$ 1,240,000	$ 2,247,000	$ 1,287,000	$ 133,000	$ 1,424,000	$ 353,000
O. Safety and Security	$ 3,283,000	$ 1,595,000	$ 5,241,000	$ 3,157,000	$ 1,745,000	$ 266,000	$ 1,174,000
P. Next Generation Flexible Furniture	$ 1,258,000	$ 864,000	$ 935,000	$ 514,000	$ 1,520,000	$ 657,000	$ 148,000
Q. Technology Equipment	$ 875,000	$ 594,000	$ 657,000	$ 344,000	$ 1,063,000	$ 469,000	$ 94,000
R. Technology Equipment Infrastructure	$ 1,402,000	$ 979,000	$ 939,000	$ 692,000	$ 2,123,000	$ 575,000	$ 386,000
TOTAL PROJECT COST (2025$)	**$ 47,931,000**	**$ 29,052,000**	**$ 66,376,000**	**$ 50,286,000**	**$ 28,806,000**	**$ 53,734,000**	**$ 27,775,000**

Program Scope	Jefferson ES	Kennedy ES	Lake Mathews ES	Liberty ES	Longfellow ES	Madison ES	Magnolia ES
A. Modernization of Existing Classrooms + Restrooms	$ 1,187,000	$ 8,361,000	$ 8,012,000	$ 6,654,000	$ 2,125,000	$ 4,850,000	$ 6,145,000
B. Site Utilities and Infrastructure Upgrades	$ 2,546,000	$ 1,623,000	$ 5,378,000	$ 3,141,000	$ 869,000	$ 3,274,000	$ 2,469,000
C. New Construction of ES Classrooms (Replace Portables)	$ 3,022,000	$ 16,254,000	$ 8,962,000	$ 10,629,000	$ -	$ 20,533,000	$ 7,220,000
D. New Construction of MS/HS Classrooms (Replace Portables)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E. ES STEM / Art Lab and ES Music	$ 1,377,000	$ 3,486,000	$ 575,000	$ 3,424,000	$ 399,000	$ 2,308,000	$ 3,468,000
F. MS & HS Elective Spaces, Performing Arts	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G. HS CTE Spaces	$ -	$ -	$ -	$ -	$ -	$ -	$ -
H. Multipurpose Room (MPR) & Food Service Improvements	$ 12,516,000	$ 2,516,000	$ 2,352,000	$ 2,944,000	$ 2,196,000	$ 12,050,000	$ 6,540,000
I. Library	$ 1,922,000	$ 913,000	$ 1,059,000	$ 3,536,000	$ -	$ 872,000	$ 1,223,000
J. Student Support & Counseling (Learning Center)	$ 1,866,000	$ 1,489,000	$ 659,000	$ 1,479,000	$ 1,279,000	$ 3,254,000	$ 2,069,000
K. Administration and Staff Support	$ 5,712,000	$ 914,000	$ 1,441,000	$ 2,388,000	$ -	$ 2,534,000	$ 4,513,000
L. Physical Education / Athletics Improvements (Gyms and Locker Roo	$ -	$ -	$ -	$ -	$ -	$ -	$ -
M. Exterior Play Spaces, Playfields & Hardcourts	$ 2,801,000	$ 6,662,000	$ 5,846,000	$ 5,169,000	$ 552,000	$ 3,384,000	$ 4,346,000
N. Outdoor Learning Environments & Quads	$ 2,521,000	$ 418,000	$ 1,313,000	$ 1,259,000	$ 2,676,000	$ 3,490,000	$ 775,000
O. Safety and Security	$ 4,484,000	$ 3,482,000	$ 2,517,000	$ 3,252,000	$ 1,014,000	$ 4,247,000	$ 3,052,000
P. Next Generation Flexible Furniture	$ 1,329,000	$ 1,433,000	$ 1,389,000	$ 1,198,000	$ 323,000	$ 585,000	$ 558,000
Q. Technology Equipment	$ 938,000	$ 1,000,000	$ 969,000	$ 844,000	$ 219,000	$ 407,000	$ 375,000
R. Technology Equipment Infrastructure	$ 1,150,000	$ 1,833,000	$ 1,884,000	$ 1,041,000	$ 572,000	$ 756,000	$ 1,099,000
TOTAL PROJECT COST (2025$)	**$ 43,371,000**	**$ 50,384,000**	**$ 42,356,000**	**$ 46,958,000**	**$ 12,224,000**	**$ 62,544,000**	**$ 43,852,000**

Program Scope	Monroe ES	Mountain View ES	Pachappa ES	Tomas Rivera ES	Taft ES	Mark Twain ES	Victoria ES
A. Modernization of Existing Classrooms + Restrooms	$ 6,329,000	$ 13,308,000	$ 8,401,000	$ 10,762,000	$ 12,381,000	$ 11,630,000	$ 3,996,000
B. Site Utilities and Infrastructure Upgrades	$ 3,635,000	$ 3,980,000	$ 2,704,000	$ 3,816,000	$ 2,547,000	$ 2,117,000	$ 4,223,000
C. New Construction of ES Classrooms (Replace Portables)	$ -	$ 9,527,000	$ 16,530,000	$ 27,934,000	$ 10,754,000	$ -	$ 27,501,000
D. New Construction of MS/HS Classrooms (Replace Portables)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E. ES STEM / Art Lab and ES Music	$ 982,000	$ 3,486,000	$ 4,284,000	$ 4,335,000	$ 3,462,000	$ 3,437,000	$ 2,383,000
F. MS & HS Elective Spaces, Performing Arts	$ -	$ -	$ -	$ -	$ -	$ -	$ -
G. HS CTE Spaces	$ -	$ -	$ -	$ -	$ -	$ -	$ -
H. Multipurpose Room (MPR) & Food Service Improvements	$ 10,864,000	$ 12,344,000	$ 11,097,000	$ 2,682,000	$ 2,856,000	$ 2,227,000	$ 8,409,000
I. Library	$ 1,840,000	$ -	$ -	$ 1,083,000	$ 1,055,000	$ 966,000	$ 2,355,000
J. Student Support & Counseling (Learning Center)	$ 1,808,000	$ 1,954,000	$ 305,000	$ 3,810,000	$ 1,547,000	$ 3,758,000	$ 1,795,000
K. Administration and Staff Support	$ 6,928,000	$ 1,213,000	$ 1,232,000	$ 1,507,000	$ 2,332,000	$ 1,134,000	$ 5,886,000
L. Physical Education / Athletics Improvements (Gyms and Locker Roo	$ -	$ -	$ -	$ -	$ -	$ -	$ -
M. Exterior Play Spaces, Playfields & Hardcourts	$ 6,065,000	$ 7,083,000	$ 3,407,000	$ 5,193,000	$ 5,436,000	$ 3,000,000	$ 3,770,000
N. Outdoor Learning Environments & Quads	$ 4,880,000	$ 2,264,000	$ 865,000	$ 133,000	$ 1,460,000	$ 1,030,000	$ 499,000
O. Safety and Security	$ 3,224,000	$ 5,150,000	$ 1,062,000	$ 2,426,000	$ 4,420,000	$ 2,448,000	$ 5,837,000
P. Next Generation Flexible Furniture	$ 1,110,000	$ 1,182,000	$ 542,000	$ 1,739,000	$ 1,083,000	$ 2,177,000	$ 454,000
Q. Technology Equipment	$ 782,000	$ 844,000	$ 375,000	$ 1,219,000	$ 750,000	$ 1,532,000	$ 313,000
R. Technology Equipment Infrastructure	$ 1,378,000	$ 1,487,000	$ 626,000	$ 1,280,000	$ 1,495,000	$ 2,474,000	$ 503,000
TOTAL PROJECT COST (2025$)	**$ 49,825,000**	**$ 63,822,000**	**$ 51,430,000**	**$ 67,919,000**	**$ 51,578,000**	**$ 37,930,000**	**$ 67,924,000**

Program Scope	Washington ES	Woodcrest ES	Central MS	Chemawa MS	Amelia Earhart MS	Frank Augustus Miller MS	Matthew Gage MS
A. Modernization of Existing Classrooms + Restrooms	$ 9,095,000	$ 7,374,000	$ 8,224,000	$ 14,995,000	$ 18,710,000	$ -	$ 12,274,000
B. Site Utilities and Infrastructure Upgrades	$ 2,876,000	$ 580,000	$ 2,978,000	$ 4,874,000	$ 1,015,000	$ 3,063,000	$ 3,625,000
C. New Construction of ES Classrooms (Replace Portables)	$ 32,148,000	$ 15,930,000	$ -	$ -	$ -	$ -	$ -
D. New Construction of MS/HS Classrooms (Replace Portables)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E. ES STEM / Art Lab and ES Music	$ 3,861,000	$ 1,999,000	$ -	$ -	$ -	$ -	$ -
F. MS & HS Elective Spaces, Performing Arts	$ -	$ -	$ 6,935,000	$ 12,072,000	$ 8,030,000	$ 156,000	$ 20,991,000
G. HS CTE Spaces	$ -	$ -	$ -	$ -	$ -	$ -	$ -
H. Multipurpose Room (MPR) & Food Service Improvements	$ 2,021,000	$ 5,835,000	$ -	$ 11,146,000	$ 4,683,000	$ -	$ 3,998,000
I. Library	$ 1,378,000	$ 406,000	$ 2,226,000	$ 2,271,000	$ 2,945,000	$ -	$ 2,715,000
J. Student Support & Counseling (Learning Center)	$ 2,099,000	$ 1,513,000	$ 2,005,000	$ 2,279,000	$ 1,994,000	$ -	$ 2,433,000
K. Administration and Staff Support	$ 2,531,000	$ 910,000	$ 3,920,000	$ 4,521,000	$ 2,009,000	$ -	$ 1,327,000
L. Physical Education / Athletics Improvements (Gyms and Locker Roo	$ -	$ -	$ 9,533,000	$ 6,087,000	$ 6,714,000	$ 19,405,000	$ 6,504,000
M. Exterior Play Spaces, Playfields & Hardcourts	$ 7,282,000	$ 5,053,000	$ 4,038,000	$ 5,174,000	$ 4,492,000	$ 2,234,000	$ 6,628,000
N. Outdoor Learning Environments & Quads	$ 1,103,000	$ 3,033,000	$ 2,654,000	$ 6,609,000	$ 5,847,000	$ 266,000	$ 1,729,000
O. Safety and Security	$ 3,903,000	$ 5,178,000	$ 5,585,000	$ 5,641,000	$ 4,549,000	$ 152,000	$ 5,045,000
P. Next Generation Flexible Furniture	$ 908,000	$ 1,258,000	$ 1,154,000	$ 1,433,000	$ 1,783,000	$ -	$ 1,608,000
Q. Technology Equipment	$ 625,000	$ 875,000	$ 813,000	$ 1,000,000	$ 1,250,000	$ -	$ 1,125,000
R. Technology Equipment Infrastructure	$ 1,261,000	$ 1,573,000	$ 2,144,000	$ 2,786,000	$ 3,435,000	$ -	$ 3,163,000
TOTAL PROJECT COST (2025$)	**$ 71,091,000**	**$ 51,517,000**	**$ 52,209,000**	**$ 80,888,000**	**$ 67,456,000**	**$ 25,276,000**	**$ 73,165,000**

Program Scope	Sierra MS	University Heights MS	Arlington HS	Martin Luther King HS	John W North HS	Polytechnic HS	Ramona HS
A. Modernization of Existing Classrooms + Restrooms	$ 9,535,000	$ 3,514,000	$ 14,301,000	$ 48,817,000	$ 7,645,000	$ 24,144,000	$ 30,141,000
B. Site Utilities and Infrastructure Upgrades	$ 741,000	$ 2,238,000	$ 5,499,000	$ 5,129,000	$ 5,629,000	$ 5,931,000	$ 7,135,000
C. New Construction of ES Classrooms (Replace Portables)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
D. New Construction of MS/HS Classrooms (Replace Portables)	$ -	$ 15,217,000	$ 37,388,000	$ 34,694,000	$ 28,921,000	$ 40,740,000	$ 11,232,000
E. ES STEM / Art Lab and ES Music	$ -	$ -	$ -	$ -	$ -	$ -	$ -
F. MS & HS Elective Spaces, Performing Arts	$ 7,785,000	$ 18,998,000	$ 40,007,000	$ 54,570,000	$ 16,943,000	$ 52,692,000	$ 22,740,000
G. HS CTE Spaces	$ -	$ -	$ 4,199,000	$ 9,396,000	$ 21,259,000	$ 29,554,000	$ 21,118,000
H. Multipurpose Room (MPR) & Food Service Improvements	$ 3,746,000	$ 10,126,000	$ 30,069,000	$ 6,672,000	$ 1,995,000	$ 6,295,000	$ 20,064,000
I. Library	$ -	$ 651,000	$ 17,545,000	$ 5,009,000	$ -	$ 5,209,000	$ 12,239,000
J. Student Support & Counseling (Learning Center)	$ 2,188,000	$ 1,789,000	$ 6,044,000	$ 2,127,000	$ 2,349,000	$ 4,032,000	$ 3,731,000
K. Administration and Staff Support	$ 2,071,000	$ 3,538,000	$ 15,857,000	$ 11,814,000	$ 3,885,000	$ 18,883,000	$ 11,996,000
L. Physical Education / Athletics Improvements (Gyms and Locker Roo	$ 3,087,000	$ 1,847,000	$ 19,013,000	$ 38,835,000	$ 15,022,000	$ 12,053,000	$ 24,423,000
M. Exterior Play Spaces, Playfields & Hardcourts	$ 4,433,000	$ 1,022,000	$ 2,633,000	$ 4,241,000	$ 2,144,000	$ 4,711,000	$ 3,545,000
N. Outdoor Learning Environments & Quads	$ 6,506,000	$ 4,096,000	$ 3,521,000	$ 7,879,000	$ 5,207,000	$ 4,161,000	$ 5,465,000
O. Safety and Security	$ 1,566,000	$ 264,000	$ 6,736,000	$ 12,415,000	$ 11,436,000	$ 8,091,000	$ 11,073,000
P. Next Generation Flexible Furniture	$ 1,389,000	$ -	$ 2,275,000	$ 3,970,000	$ 2,335,000	$ 2,729,000	$ 3,298,000
Q. Technology Equipment	$ 969,000	$ 32,000	$ 1,625,000	$ 2,813,000	$ 1,657,000	$ 1,938,000	$ 2,344,000
R. Technology Equipment Infrastructure	$ 2,724,000	$ 1,094,000	$ 4,762,000	$ 8,781,000	$ 3,631,000	$ 5,493,000	$ 5,863,000
TOTAL PROJECT COST (2025$)	**$ 46,740,000**	**$ 64,426,000**	**$ 211,474,000**	**$ 257,162,000**	**$ 130,058,000**	**$ 226,656,000**	**$ 196,407,000**

Program Scope	Lincoln HS	Riverside Adult School	Riverside STEM Academy	Sunshine Early Childhood Center	Educational Options Center	TOTAL
A. Modernization of Existing Classrooms + Restrooms	$ 6,140,000	$ 7,781,000	$ -	$ 111,000	$ 9,038,000	**$ 418,983,000**
B. Site Utilities and Infrastructure Upgrades	$ 1,549,000	$ 1,509,000	$ 7,588,000	$ 719,000	$ 1,529,000	**$ 129,839,000**
C. New Construction of ES Classrooms (Replace Portables)	$ -	$ -	$ -	$ 1,819,000	$ 11,266,000	**$ 365,753,000**
D. New Construction of MS/HS Classrooms (Replace Portables)	$ -	$ -	$ 41,636,000	$ -	$ -	**$ 209,828,000**
E. ES STEM / Art Lab and ES Music	$ -	$ -	$ -	$ -	$ -	**$ 74,106,000**
F. MS & HS Elective Spaces, Performing Arts	$ 1,223,000	$ 4,441,000	$ 23,987,000	$ -	$ -	**$ 291,570,000**
G. HS CTE Spaces	$ 4,528,000	$ -	$ 12,729,000	$ -	$ 2,942,000	**$ 105,725,000**
H. Multipurpose Room (MPR) & Food Service Improvements	$ 3,554,000	$ -	$ 17,729,000	$ -	$ 3,078,000	**$ 278,292,000**
I. Library	$ 425,000	$ -	$ 5,908,000	$ 788,000	$ -	**$ 89,298,000**
J. Student Support & Counseling (Learning Center)	$ -	$ 1,618,000	$ 6,604,000	$ 4,386,000	$ -	**$ 102,524,000**
K. Administration and Staff Support	$ 5,560,000	$ 3,501,000	$ 9,733,000	$ 1,102,000	$ 8,427,000	**$ 179,596,000**
L. Physical Education / Athletics Improvements (Gyms and Locker Roo	$ 2,864,000	$ -	$ 35,784,000	$ -	$ -	**$ 201,171,000**
M. Exterior Play Spaces, Playfields & Hardcourts	$ 168,000	$ -	$ 1,554,000	$ 1,340,000	$ 3,445,000	**$ 188,364,000**
N. Outdoor Learning Environments & Quads	$ 689,000	$ 1,622,000	$ 6,827,000	$ 1,006,000	$ 1,490,000	**$ 110,918,000**
O. Safety and Security	$ 1,925,000	$ 1,332,000	$ 4,296,000	$ 820,000	$ 2,915,000	**$ 171,054,000**
P. Next Generation Flexible Furniture	$ 498,000	$ 744,000	$ -	$ 367,000	$ 832,000	**$ 55,340,000**
Q. Technology Equipment	$ 344,000	$ 532,000	$ -	$ 250,000	$ 594,000	**$ 38,889,000**
R. Technology Equipment Infrastructure	$ 995,000	$ 1,019,000	$ -	$ 245,000	$ 1,256,000	**$ 81,712,000**
TOTAL PROJECT COST (2025$)	**$ 30,462,000**	**$ 24,099,000**	**$ 174,375,000**	**$ 12,953,000**	**$ 46,812,000**	**$ 3,092,962,000**

Adams ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 13,537,000**	**$ 18,005,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof framing	33,116	sf	$ 81.25	$ 2,690,675	AB300
Roof / wall connections	3,738	sf	$ 43.75	$ 163,538	
Walls					
Replace existing walls	3,738	sf	$ 37.50	$ 141,000	
Repair and paint existing walls	21,097	sf	$ 10.00	$ 210,970	
Windows					
Replace existing windows	24,835	sf	$ 47.50	$ 1,180,000	
Doors					
Replace existing doors	24,835	sf	$ 22.50	$ 559,000	
Floors					
Replace existing floors	24,835	sf	$ 22.50	$ 559,000	
Ceilings					
Replace existing ceilings	24,835	sf	$ 43.75	$ 1,087,000	
Casework					
Replace casework	24,835	sf	$ 12.50	$ 310,438	
Exteriors					
Patch, repair and paint	40,939	sf	$ 12.50	$ 511,738	
Roofing					
Replace roofing	40,939	sf	$ 43.75	$ 1,791,081	
Restroom upgrades					
Moderate modernization	1,785	sf	$ 375.00	$ 669,375	
Building systems					
HVAC upgrades	24,835	sf	$ 62.50	$ 1,552,188	
Plumbing upgrades	24,835	sf	$ 22.50	$ 558,788	
EMS systems upgrades	24,835	sf	$ 10.00	$ 248,350	
Lighting and controls upgrades	24,835	sf	$ 40.00	$ 993,400	
Convenience power upgrades	24,835	sf	$ 12.50	$ 310,438	
B. Site Utilities and Infrastructure Upgrades				**$ 1,162,000**	**$ 1,546,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	331,056	sf	$ 0.15	$ 50,000	
Sanitary sewer service	331,056	sf	$ 0.60	$ 199,000	
Domestic and fire water service	331,056	sf	$ 0.63	$ 207,000	
Electrical mains and distribution	331,056	sf	$ 1.26	$ 416,000	
Storm drain service	331,056	sf	$ 0.88	$ 290,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 1,329,000**	**$ 1,768,000**

Preschool, TK and Kindergarten								
Classrooms, one story building	1,796	sf	$	687.50	$	1,234,406		
Site improvements surrounding building pad	1,796	sf	$	52.50	$	94,264		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**2,621,000**	**$**	**3,486,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**2,292,000**	**$**	**3,049,000**
Multipurpose Rooms								
Moderate modernization	5,510	sf	$	350.00	$	1,929,000		
Food Service								
Reconfigure	528	sf	$	687.50	$	363,000		
I. Library					**$**	**2,658,000**	**$**	**3,536,000**
Elementary School Library								
Library, one story building	3,312	sf	$	750.00	$	2,483,775		
Site improvements surrounding building pad	3,312	sf	$	52.50	$	173,864		
J. Student Support & Counseling (Learning Center)					**$**	**2,352,000**	**$**	**3,129,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Learning Center								
Classrooms, one story building	3,152	sf	$	687.50	$	2,167,069		
Site improvements surrounding building pad	3,152	sf	$	52.50	$	165,485		
K. Administration and Staff Support					**$**	**2,507,000**	**$**	**3,335,000**
Administration								
Moderate modernization	6,904	sf	$	281.25	$	1,941,750		
Reconfigure	944	sf	$	468.75	$	442,500		
Staff work rooms								
Moderate modernization	433	sf	$	281.25	$	121,781		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								

M. Exterior Play Spaces, Playfields & Hardcourts						**$ 3,335,000**		**$ 4,436,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	1,800	sf	$	28.75	$	52,000		
Play apparatus	1	ea	$	156,250.00	$	157,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	16,850	sf	$	40.00	$	674,000		
Elementary play yard and hardcourts								
New rubber surfacing	4,800	sf	$	28.75	$	138,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Resurface and repair hardcourts	30,000	sf	$	22.50	$	675,000		
New hardcourts	20,200	sf	$	32.50	$	657,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	47,300	sf	$	4.38	$	207,000		
N. Outdoor Learning Environments & Quads						**$ 1,661,000**		**$ 2,210,000**
New learning courts	22,700	sf	$	68.75	$	1,561,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 1,059,000**		**$ 1,409,000**
Resurface and repair existing parking lot	42,440	sf	$	12.50	$	531,000		
New ramp including guardrails and retaining walls	50	lf	$	1,687.50	$	85,000		
New stair including handrailing and walls	1	ea	$	87,500.00	$	88,000		
New covered walkways	650	sf	$	187.50	$	122,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	36	ea	$	937.50	$	34,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
Low voltage upgrades								
PA / emergency communication systems	6,038	sf	$	7.50	$	45,285		
Intrusion alarms	6,038	sf	$	3.75	$	23,000		
Security cameras	6,038	sf	$	4.38	$	26,416		
P. Next Generation Flexible Furniture						**$ 1,373,000**		**$ 1,373,000**
Flexible furniture per classroom (direct cost)	30	ea	$	43,750.00	$	1,313,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$ 969,000**		**$ 969,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	31	ea	$	31,250.00	$	969,000		
R. Technology Equipment Infrastructure						**$ 182,000**		**$ 243,000**
Upgrade backbone, wireless access points, and switches	6,038	sf	$	15.00	$	91,000		
Upgrade fiber to support	6,038	sf	$	15.00	$	91,000		
TOTAL PROJECT COSTS (2025$)						**$ 37,036,000**		**$ 48,494,000**

Alcott ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 216,000**	**$ 288,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Restroom upgrades					
Moderate modernization	148	sf	$ 375.00	$ 55,500	
Reconfigure	214	sf	$ 750.00	$ 160,500	
B. Site Utilities and Infrastructure Upgrades				**$ 1,102,000**	**$ 1,466,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	435,600	sf	$ 0.15	$ 66,000	
Sanitary sewer service	435,600	sf	$ 0.75	$ 327,000	
Domestic and fire water service	435,600	sf	$ 0.88	$ 382,000	
Storm drain service	435,600	sf	$ 0.75	$ 327,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 2,677,000**	**$ 3,561,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	1	ea	$ 18,750.00	$ 18,750	
Classrooms, one story building	3,591	sf	$ 687.50	$ 2,468,813	
Site improvements surrounding building pad	3,591	sf	$ 52.50	$ 188,528	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 699,000**	**$ 930,000**
Remove portable classrooms	1	ea	$ 18,750.00	$ 18,750	
Elementary STEM / Art Labs					
Moderate modernization	1,511	sf	$ 225.00	$ 339,975	
Music Lab classroom					
Moderate modernization	1,511	sf	$ 225.00	$ 339,975	
F. MS & HS Elective Spaces, Performing Arts				**$ -**	**$ -**
No scope in this category					
G. HS CTE Spaces				**$ -**	**$ -**
No scope in this category					
H. Multipurpose Room (MPR) & Food Service Improvements				**$ 1,155,000**	**$ 1,537,000**
Multipurpose Rooms					
Minor modernization	4,001	sf	$ 231.25	$ 926,000	
Food Service					
Minor modernization	830	sf	$ 275.00	$ 229,000	

I. Library						**$**	**-**	**$** **-**
No scope in this category								
J. Student Support & Counseling (Learning Center)						**$**	**1,138,000**	**$** **1,514,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Learning Center								
Moderate modernization	3,201	sf	$	343.75	$	1,100,344		
K. Administration and Staff Support						**$**	**3,270,000**	**$** **4,350,000**
Administration								
Reconfigure	2,761	sf	$	468.75	$	1,294,219		
Admin, one story building	2,667	sf	$	687.50	$	1,834,000		
Site improvements surrounding building pad	2,667	sf	$	52.50	$	141,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**-**	**$** **-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**2,022,000**	**$** **2,690,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	1,800	sf	$	28.75	$	52,000		
Play apparatus	1	ea	$	156,250.00	$	157,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
Modernize landscape and hardscape	10,300	sf	$	21.88	$	226,000		
New fencing at kinder including gates	40	lf	$	187.50	$	7,500		
Elementary play yard and hardcourts								
New rubber surfacing	3,800	sf	$	28.75	$	110,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
New hardcourts	9,300	sf	$	32.50	$	303,000		
New basketball courts and hoops	2	ea	$	11,250.00	$	23,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	95,900	sf	$	4.38	$	420,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$**	**1,427,000**	**$** **1,898,000**
New learning courts	19,300	sf	$	68.75	$	1,327,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$**	**446,000**	**$** **594,000**
Resurface and repair existing parking lot	19,900	sf	$	12.50	$	249,000		
Entry plaza upgrades	3,500	sf	$	56.25	$	197,000		
P. Next Generation Flexible Furniture						**$**	**1,389,000**	**$** **1,389,000**
Flexible furniture per classroom (direct cost)	29	ea	$	43,750.00	$	1,269,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$**	**969,000**	**$** **969,000**

Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	31	ea	$	31,250.00	$	969,000	
R. Technology Equipment Infrastructure					**$**	**1,016,000**	**$ 1,352,000**
Upgrade backbone, wireless access points, and switches	33,840	sf	$	15.00	$	508,000	
Upgrade fiber to support	33,840	sf	$	15.00	$	508,000	
TOTAL PROJECT COSTS (2025$)					**$**	**17,525,000**	**$ 22,538,000**

Beatty ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 6,084,000**	**$ 8,092,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	4,045	sf	$ 43.75	$ 176,969	
Walls					
Replace existing walls	4,045	sf	$ 37.50	$ 152,000	
Repair and paint existing walls	22,242	sf	$ 10.00	$ 222,420	
Windows					
Replace existing windows	4,045	sf	$ 47.50	$ 193,000	
Doors					
Replace existing doors	4,045	sf	$ 22.50	$ 92,000	
Floors					
Replace existing floors	26,287	sf	$ 22.50	$ 592,000	
Ceilings					
Replace existing ceilings	4,045	sf	$ 43.75	$ 177,000	
Casework					
Replace casework	4,045	sf	$ 12.50	$ 50,563	
Exteriors					
Patch, repair and paint	49,602	sf	$ 12.50	$ 620,025	
Roofing					
Patch and repair leaks, etc.	49,602	sf	$ 10.00	$ 496,020	
Restroom upgrades					
Moderate modernization	2,939	sf	$ 375.00	$ 1,102,125	
Building systems					
HVAC upgrades	26,287	sf	$ 62.50	$ 1,642,938	
Plumbing upgrades	4,045	sf	$ 22.50	$ 91,013	
EMS systems upgrades	26,287	sf	$ 10.00	$ 262,870	
Lighting and controls upgrades	4,045	sf	$ 40.00	$ 161,800	
Convenience power upgrades	4,045	sf	$ 12.50	$ 50,563	
B. Site Utilities and Infrastructure Upgrades				**$ 525,000**	**$ 699,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	492,228	sf	$ 0.13	$ 62,000	
Sanitary sewer service	492,228	sf	$ 0.25	$ 124,000	
Domestic and fire water service	492,228	sf	$ 0.31	$ 154,000	
Storm drain service	492,228	sf	$ 0.38	$ 185,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					

D. New Construction of MS/HS Classrooms (Replace Portables)						**$**	**-**	**$** **-**
No scope in this category								
E. ES STEM / Art Lab and ES Music						**$**	**1,091,000**	**$** **1,452,000**
Elementary STEM / Art Labs								
Reconfigure	1,454	sf	$	375.00	$	545,063		
Music Lab classroom								
Reconfigure	1,454	sf	$	375.00	$	545,063		
F. MS & HS Elective Spaces, Performing Arts						**$**	**-**	**$** **-**
No scope in this category								
G. HS CTE Spaces						**$**	**-**	**$** **-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**2,312,000**	**$** **3,075,000**
Multipurpose Rooms								
Minor modernization	6,241	sf	$	231.25	$	1,444,000		
Food Service								
Minor modernization	1,135	sf	$	275.00	$	313,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library						**$**	**623,000**	**$** **829,000**
Elementary School Library								
Minor modernization	2,694	sf	$	231.25	$	622,988		
J. Student Support & Counseling (Learning Center)						**$**	**1,674,000**	**$** **2,227,000**
Learning Center								
Reconfigure	2,866	sf	$	437.50	$	1,253,875		
Student Services								
Reconfigure	960	sf	$	437.50	$	420,000		
K. Administration and Staff Support						**$**	**670,000**	**$** **892,000**
Administration								
Minor modernization	3,573	sf	$	187.50	$	669,938		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**-**	**$** **-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**1,467,000**	**$** **1,952,000**
Preschool and Kindergarten Play Yard								
Modernize landscape and hardscape	4,100	sf	$	21.88	$	90,000		
Elementary play yard and hardcourts								
New rubber surfacing	4,800	sf	$	28.75	$	138,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Resurface and repair hardcourts	13,200	sf	$	22.50	$	297,000		
Repair playfields (sod)	124,900	sf	$	4.38	$	547,000		
New backstop	1	ea	$	187,500.00	$	188,000		

N. Outdoor Learning Environments & Quads					**$**	**410,000**	**$**	**546,000**
New learning courts	4,500	sf	$	68.75	$	310,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**1,881,000**	**$**	**2,502,000**
New parking lot	5,100	sf	$	35.00	$	179,000		
Perimeter CMU wall	3,600	sf	$	131.25	$	473,000		
Chain link / privacy fencing and gates	900	lf	$	218.75	$	197,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	36	ea	$	937.50	$	34,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	27,360	sf	$	12.50	$	342,000		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	27,360	sf	$	7.50	$	205,200		
Intrusion alarms	27,360	sf	$	3.75	$	103,000		
Security cameras	27,360	sf	$	4.38	$	119,700		
P. Next Generation Flexible Furniture					**$**	**1,608,000**	**$**	**1,608,000**
Flexible furniture per classroom (direct cost)	34	ea	$	43,750.00	$	1,488,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**1,125,000**	**$**	**1,125,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	36	ea	$	31,250.00	$	1,125,000		
R. Technology Equipment Infrastructure					**$**	**1,490,000**	**$**	**1,982,000**
Upgrade backbone, wireless access points, and switches	49,602	sf	$	15.00	$	745,000		
Upgrade fiber to support	49,602	sf	$	15.00	$	745,000		
TOTAL PROJECT COSTS (2025$)					**$**	**20,959,000**	**$**	**26,981,000**

Bryant ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 3,045,000**	**$ 4,050,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	3,634	sf	$ 43.75	$ 158,988	
Walls					
Replace existing walls	3,634	sf	$ 37.50	$ 137,000	
Repair and paint existing walls	10,833	sf	$ 10.00	$ 108,330	
Windows					
Replace existing windows	3,634	sf	$ 47.50	$ 173,000	
Doors					
Replace existing doors	3,634	sf	$ 22.50	$ 82,000	
Floors					
Replace existing floors	3,634	sf	$ 22.50	$ 82,000	
Repair existing floors	10,833	sf	$ 12.50	$ 135,413	
Ceilings					
Replace existing ceilings	3,634	sf	$ 43.75	$ 159,000	
Repair existing ceilings	10,833	sf	$ 18.75	$ 203,119	
Casework					
Replace casework	3,634	sf	$ 12.50	$ 45,425	
Exteriors					
Patch, repair and paint	24,634	sf	$ 12.50	$ 307,925	
Roofing					
Patch and repair leaks, etc.	24,634	sf	$ 10.00	$ 246,340	
Restroom upgrades					
Moderate modernization	168	sf	$ 375.00	$ 63,000	
Reconfigure	809	sf	$ 750.00	$ 606,750	
Building systems					
HVAC upgrades	3,634	sf	$ 62.50	$ 227,125	
Plumbing upgrades	3,634	sf	$ 22.50	$ 81,765	
EMS systems upgrades	3,634	sf	$ 10.00	$ 36,340	
Lighting and controls upgrades	3,634	sf	$ 40.00	$ 145,360	
Convenience power upgrades	3,634	sf	$ 12.50	$ 45,425	
B. Site Utilities and Infrastructure Upgrades				**$ 1,273,000**	**$ 1,694,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	108,900	sf	$ 0.38	$ 41,000	
Sanitary sewer service	108,900	sf	$ 1.00	$ 109,000	
Domestic and fire water service	108,900	sf	$ 1.25	$ 137,000	
Electrical mains and distribution	108,900	sf	$ 3.77	$ 411,000	
Storm drain service	108,900	sf	$ 1.25	$ 137,000	

Electrical capacity upgrades	1	ls	$	437,500.00	$	438,000		
C. New Construction of ES Classrooms (Replace Portables)					**$**	**4,948,000**	**$**	**6,581,000**
Preschool, TK and Kindergarten								
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Classrooms, one story building	5,387	sf	$	687.50	$	3,703,219		
Site improvements surrounding building pad	5,387	sf	$	52.50	$	282,791		
Elementary school								
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Classrooms, one story building	1,277	sf	$	656.25	$	837,900		
Site improvements surrounding building pad	1,277	sf	$	52.50	$	67,032		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**1,292,000**	**$**	**1,719,000**
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**1,842,000**	**$**	**2,450,000**
Multipurpose Rooms								
Moderate modernization	3,126	sf	$	350.00	$	1,095,000		
Food Service								
Moderate modernization	472	sf	$	406.25	$	192,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library					**$**	**628,000**	**$**	**836,000**
Elementary School Library								
Minor modernization	2,714	sf	$	231.25	$	627,613		
J. Student Support & Counseling (Learning Center)					**$**	**398,000**	**$**	**530,000**
Learning Center								
Reconfigure	909	sf	$	437.50	$	397,688		
K. Administration and Staff Support					**$**	**923,000**	**$**	**1,228,000**
Administration								
Reconfigure	1,756	sf	$	468.75	$	823,125		
Staff work rooms								
Reconfigure	213	sf	$	468.75	$	99,844		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**

No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$ 2,628,000**	**$**	**3,496,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	2,400	sf	$	231.25	$	555,000		
New kinder play area	4,000	sf	$	40.00	$	160,000		
New fencing at kinder including gates	175	lf	$	187.50	$	32,813		
Elementary play yard and hardcourts								
New rubber surfacing	4,800	sf	$	28.75	$	138,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Resurface and repair hardcourts	26,300	sf	$	22.50	$	592,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	10,900	sf	$	4.38	$	48,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$ 190,000**	**$**	**253,000**
New learning courts	1,300	sf	$	68.75	$	90,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 1,033,000**	**$**	**1,374,000**
New concrete pedestrian paving	400	sf	$	25.00	$	10,000		
Entry plaza upgrades	1,300	sf	$	56.25	$	74,000		
New stair including handrailing and walls	1	ea	$	87,500.00	$	88,000		
New covered walkways	300	sf	$	187.50	$	57,000		
New exterior lighting for student safety	1	ls	$	31,250.00	$	32,000		
New safety locks to existing classroom doors	21	ea	$	937.50	$	20,000		
New emergency signs and posts	1	ls	$	20,312.50	$	21,000		
Low voltage upgrades								
Fire alarm system	24,634	sf	$	12.50	$	307,925		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	24,634	sf	$	7.50	$	184,755		
Intrusion alarms	24,634	sf	$	3.75	$	93,000		
Security cameras	24,634	sf	$	4.38	$	107,774		
P. Next Generation Flexible Furniture						**$ 777,000**	**$**	**777,000**
Flexible furniture per classroom (direct cost)	15	ea	$	43,750.00	$	657,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Blank #1								
No scope in this category								
Q. Technology Equipment						**$ 532,000**	**$**	**532,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	17	ea	$	31,250.00	$	532,000		

R. Technology Equipment Infrastructure					**$**	**740,000**	**$ 985,000**
Upgrade backbone, wireless access points, and switches	24,634	sf	$	15.00	$	370,000	
Upgrade fiber to support	24,634	sf	$	15.00	$	370,000	
TOTAL PROJECT COSTS (2025$)					**$**	**20,248,000**	**$ 26,505,000**

Casa Blanca ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				$ -	$ -
No scope in this category					
B. Site Utilities and Infrastructure Upgrades				$ -	$ -
No scope in this category					
C. New Construction of ES Classrooms (Replace Portables)				$ -	$ -
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				$ -	$ -
No scope in this category					
E. ES STEM / Art Lab and ES Music				$ -	$ -
No scope in this category					
F. MS & HS Elective Spaces, Performing Arts				$ -	$ -
No scope in this category					
G. HS CTE Spaces				$ -	$ -
No scope in this category					
H. Multipurpose Room (MPR) & Food Service Improvements				$ -	$ -
No scope in this category					
I. Library				$ -	$ -
No scope in this category					
J. Student Support & Counseling (Learning Center)				$ -	$ -
No scope in this category					
K. Administration and Staff Support				$ -	$ -
No scope in this category					
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)				$ -	$ -
No scope in this category					
M. Exterior Play Spaces, Playfields & Hardcourts				$ -	$ -
No scope in this category					
N. Outdoor Learning Environments & Quads				$ -	$ -

No scope in this category		
O. Safety and Security	**$ -**	**$ -**
No scope in this category		
P. Next Generation Flexible Furniture	**$ -**	**$ -**
No scope in this category		
Q. Technology Equipment	**$ -**	**$ -**
No scope in this category		
R. Technology Equipment Infrastructure	**$ -**	**$ -**
No scope in this category		
TOTAL PROJECT COSTS (2025$)	**$ -**	**$ -**

Castle View ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 1,679,000**	**$ 2,234,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	13,281	sf	$ 10.00	$ 132,810	
Floors					
Repair existing floors	13,281	sf	$ 12.50	$ 166,013	
Ceilings					
Repair existing ceilings	13,281	sf	$ 18.75	$ 249,019	
Exteriors					
Patch, repair and paint	25,759	sf	$ 12.50	$ 321,988	
Roofing					
Patch and repair leaks, etc.	25,759	sf	$ 10.00	$ 257,590	
Restroom upgrades					
Moderate modernization	1,270	sf	$ 375.00	$ 476,250	
Reconfigure	100	sf	$ 750.00	$ 75,000	
B. Site Utilities and Infrastructure Upgrades				**$ 3,014,000**	**$ 4,009,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	509,652	sf	$ 0.13	$ 64,000	
Sanitary sewer service	509,652	sf	$ 0.60	$ 306,000	
Domestic and fire water service	509,652	sf	$ 0.75	$ 383,000	
Electrical mains and distribution	509,652	sf	$ 2.51	$ 1,281,000	
Storm drain service	509,652	sf	$ 1.06	$ 542,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 18,165,000**	**$ 24,160,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	8	ea	$ 18,750.00	$ 150,000	
Demolish existing buildings	466	sf	$ 31.25	$ 14,563	
Classrooms, one story building	14,364	sf	$ 687.50	$ 9,875,250	
Site improvements surrounding building pad	14,364	sf	$ 52.50	$ 754,110	
Elementary school					
Remove portable classrooms	7	ea	$ 18,750.00	$ 131,250	
Classrooms, one story building	10,214	sf	$ 656.25	$ 6,703,200	
Site improvements surrounding building pad	10,214	sf	$ 52.50	$ 536,256	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 948,000**	**$ 1,261,000**

Elementary STEM / Art Labs								
Reconfigure	1,264	sf	$	375.00	$	474,000		
Music Lab classroom								
Reconfigure	1,264	sf	$	375.00	$	474,000		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**4,961,000**	**$**	**6,599,000**
Multipurpose Rooms								
MPR, one story building	3,219	sf	$	750.00	$	2,415,000		
Site improvements surrounding building pad	3,219	sf	$	52.50	$	169,000		
Food Service								
Food service, one story building	1,166	sf	$	1,375.00	$	1,603,000		
Site improvements surrounding building pad	1,166	sf	$	52.50	$	62,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library					**$**	**562,000**	**$**	**748,000**
Elementary School Library								
Minor modernization	2,428	sf	$	231.25	$	561,475		
J. Student Support & Counseling (Learning Center)					**$**	**1,044,000**	**$**	**1,389,000**
Learning Center								
Reconfigure	2,385	sf	$	437.50	$	1,043,438		
K. Administration and Staff Support					**$**	**873,000**	**$**	**1,162,000**
Administration								
Minor modernization	2,114	sf	$	187.50	$	396,375		
Reconfigure	592	sf	$	468.75	$	277,500		
Staff work rooms								
Minor modernization	1,061	sf	$	187.50	$	198,938		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**3,705,000**	**$**	**4,928,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	8,300	sf	$	40.00	$	332,000		
New fencing at kinder including gates	155	lf	$	187.50	$	29,063		
Elementary play yard and hardcourts								
New rubber surfacing	4,800	sf	$	28.75	$	138,000		

Play apparatus	2	ea	$	206,250.00	$	413,000	
Resurface and repair hardcourts	63,600	sf	$	22.50	$	1,431,000	
New hardcourts	7,000	sf	$	32.50	$	228,000	
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000	
New ball walls	2	ea	$	25,000.00	$	50,000	
Repair playfields (sod)	37,900	sf	$	4.38	$	166,000	
New backstop	1	ea	$	187,500.00	$	188,000	
N. Outdoor Learning Environments & Quads					**$**	**2,142,000**	**$ 2,849,000**
New learning courts	29,700	sf	$	68.75	$	2,042,000	
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000	
O. Safety and Security					**$**	**4,480,000**	**$ 5,959,000**
New parking lot	72,800	sf	$	35.00	$	2,548,000	incl landscape
New access road	15,100	sf	$	28.75	$	435,000	
New concrete pedestrian paving	2,500	sf	$	25.00	$	63,000	
Entry plaza upgrades	3,500	sf	$	56.25	$	197,000	
New covered walkways	550	sf	$	187.50	$	104,000	
Decorative metal fencing and gates	460	lf	$	368.75	$	170,000	
Rolling decorative metal gate	1	ea	$	59,375.00	$	60,000	
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000	
New safety locks to existing classroom doors	38	ea	$	937.50	$	36,000	
New emergency signs and posts	1	ls	$	40,625.00	$	41,000	
Low voltage upgrades							
Fire alarm system	25,759	sf	$	12.50	$	321,988	
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500	
PA / emergency communication systems	25,759	sf	$	7.50	$	193,193	
Intrusion alarms	25,759	sf	$	3.75	$	97,000	
Security cameras	25,759	sf	$	4.38	$	112,696	
P. Next Generation Flexible Furniture					**$**	**1,460,000**	**$ 1,460,000**
Flexible furniture per classroom (direct cost)	32	ea	$	43,750.00	$	1,400,000	
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000	
Q. Technology Equipment					**$**	**1,032,000**	**$ 1,032,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	33	ea	$	31,250.00	$	1,032,000	
R. Technology Equipment Infrastructure					**$**	**774,000**	**$ 1,030,000**
Upgrade backbone, wireless access points, and switches	25,759	sf	$	15.00	$	387,000	
Upgrade fiber to support	25,759	sf	$	15.00	$	387,000	
TOTAL PROJECT COSTS (2025$)					**$**	**44,838,000**	**$ 58,820,000**

Emerson ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 7,661,000**	**$ 10,190,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	23,213	sf	$ 10.00	$ 232,130	
Windows					
Replace existing windows	12,226	sf	$ 47.50	$ 581,000	
Repair existing windows	10,987	sf	$ 8.75	$ 96,136	
Doors					
Replace existing doors	12,226	sf	$ 22.50	$ 276,000	
Repair existing doors	10,987	sf	$ 7.50	$ 82,403	
Floors					
Replace existing floors	23,213	sf	$ 22.50	$ 523,000	
Ceilings					
Replace existing ceilings	23,213	sf	$ 43.75	$ 1,016,000	
Casework					
Replace casework	12,226	sf	$ 12.50	$ 152,825	
Exteriors					
Patch, repair and paint	30,565	sf	$ 12.50	$ 382,063	
Roofing					
Replace roofing	30,565	sf	$ 43.75	$ 1,337,219	
Restroom upgrades					
Moderate modernization	822	sf	$ 375.00	$ 308,250	
Reconfigure	1,160	sf	$ 750.00	$ 870,000	
Building systems					
HVAC upgrades	12,226	sf	$ 62.50	$ 764,125	
Plumbing upgrades	12,226	sf	$ 22.50	$ 275,085	
EMS systems upgrades	12,226	sf	$ 10.00	$ 122,260	
Lighting and controls upgrades	12,226	sf	$ 40.00	$ 489,040	
Convenience power upgrades	12,226	sf	$ 12.50	$ 152,825	
B. Site Utilities and Infrastructure Upgrades				**$ 2,228,000**	**$ 2,964,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	413,820	sf	$ 0.13	$ 52,000	
Sanitary sewer service	413,820	sf	$ 0.50	$ 207,000	
Domestic and fire water service	413,820	sf	$ 0.63	$ 259,000	
Electrical mains and distribution	413,820	sf	$ 2.14	$ 884,000	
Storm drain service	413,820	sf	$ 0.94	$ 388,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 13,475,000**	**$ 17,922,000**

Preschool, TK and Kindergarten								
Remove portable classrooms	6	ea	$	18,750.00	$	112,500		
Demolish existing buildings	2,416	sf	$	31.25	$	75,500		
Classrooms, one story building	17,955	sf	$	687.50	$	12,344,063		
Site improvements surrounding building pad	17,955	sf	$	52.50	$	942,638		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**2,603,000**	**$**	**3,462,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**9,782,000**	**$**	**13,011,000**
Demolish existing buildings	4,362	sf	$	31.25	$	136,313		
Multipurpose Rooms								
MPR, one story building	8,645	sf	$	750.00	$	6,484,000		
Site improvements surrounding building pad	8,645	sf	$	52.50	$	454,000		
Food Service								
Food service, one story building	1,397	sf	$	1,375.00	$	1,921,000		
Site improvements surrounding building pad	1,397	sf	$	52.50	$	74,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library					**$**	**605,000**	**$**	**805,000**
Elementary School Library								
Minor modernization	2,616	sf	$	231.25	$	604,950		
J. Student Support & Counseling (Learning Center)					**$**	**1,262,000**	**$**	**1,679,000**
Remove portable classrooms	3	ea	$	18,750.00	$	56,250		
Learning Center								
Reconfigure	2,754	sf	$	437.50	$	1,204,875		
K. Administration and Staff Support					**$**	**4,196,000**	**$**	**5,581,000**
Remove portable classrooms	1	ea	$	18,750.00	$	19,000		
Administration								
Admin, one story building	5,643	sf	$	687.50	$	3,880,000		

Site improvements surrounding building pad	5,643	sf	$	52.50	$	297,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**4,587,000**	**$**	**6,101,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	11,000	sf	$	40.00	$	440,000		
New fencing at kinder including gates	300	lf	$	187.50	$	56,250		
Elementary play yard and hardcourts								
New rubber surfacing	3,800	sf	$	28.75	$	110,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Resurface and repair hardcourts	39,400	sf	$	22.50	$	887,000		
New hardcourts	37,100	sf	$	32.50	$	1,206,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	29,200	sf	$	4.38	$	128,000		
New playfields	36,000	sf	$	16.25	$	585,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**1,654,000**	**$**	**2,200,000**
New learning courts	22,600	sf	$	68.75	$	1,554,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**2,419,000**	**$**	**3,218,000**
Resurface and repair existing parking lot	39,375	sf	$	12.50	$	493,000		
New parking lot	13,125	sf	$	35.00	$	460,000		
New concrete pedestrian paving	1,500	sf	$	25.00	$	38,000		
Entry plaza upgrades	2,500	sf	$	56.25	$	141,000		
Chain link / privacy fencing and gates	950	lf	$	218.75	$	208,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	28	ea	$	937.50	$	27,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	30,565	sf	$	12.50	$	382,063		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	30,565	sf	$	7.50	$	229,238		
Intrusion alarms	30,565	sf	$	3.75	$	115,000		
Security cameras	30,565	sf	$	4.38	$	133,722		
P. Next Generation Flexible Furniture					**$**	**1,154,000**	**$**	**1,154,000**
Flexible furniture per classroom (direct cost)	25	ea	$	43,750.00	$	1,094,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		

Q. Technology Equipment					**$**	**813,000**	**$ 813,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	26	ea	$	31,250.00	$	813,000	
R. Technology Equipment Infrastructure					**$**	**918,000**	**$ 1,221,000**
Upgrade backbone, wireless access points, and switches	30,565	sf	$	15.00	$	459,000	
Upgrade fiber to support	30,565	sf	$	15.00	$	459,000	
TOTAL PROJECT COSTS (2025$)					**$**	**53,355,000**	**$ 70,321,000**

Franklin ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 5,672,000**	**$ 7,544,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	19,311	sf	$ 10.00	$ 193,110	
Windows					
Repair existing windows	19,311	sf	$ 8.75	$ 168,971	
Doors					
Repair existing doors	19,311	sf	$ 7.50	$ 144,833	
Floors					
Replace existing floors	19,311	sf	$ 22.50	$ 435,000	
Ceilings					
Replace existing ceilings	19,311	sf	$ 43.75	$ 845,000	
Casework					
Replace casework	19,311	sf	$ 12.50	$ 241,388	
Exteriors					
Patch, repair and paint	35,130	sf	$ 12.50	$ 439,125	
Roofing					
Replace roofing	35,130	sf	$ 43.75	$ 1,536,938	
Restroom upgrades					
Moderate modernization	1,742	sf	$ 375.00	$ 653,250	
Building systems					
Lighting and controls upgrades	19,311	sf	$ 40.00	$ 772,440	
Convenience power upgrades	19,311	sf	$ 12.50	$ 241,388	
B. Site Utilities and Infrastructure Upgrades				**$ 1,204,000**	**$ 1,602,000**
Based on entire campus area, upgrade existing utilities;					
Domestic and fire water service	435,600	sf	$ 0.50	$ 218,000	
Electrical mains and distribution	435,600	sf	$ 1.26	$ 548,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 12,109,000**	**$ 16,105,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	8	ea	$ 18,750.00	$ 150,000	
Classrooms, one story building	16,160	sf	$ 687.50	$ 11,109,656	
Site improvements surrounding building pad	16,160	sf	$ 52.50	$ 848,374	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 943,000**	**$ 1,255,000**

Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Elementary STEM / Art Labs								
Reconfigure	1,232	sf	$	375.00	$	461,813		
Music Lab classroom								
Reconfigure	1,232	sf	$	375.00	$	461,813		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**1,419,000**	**$**	**1,888,000**
Multipurpose Rooms								
Minor modernization	3,717	sf	$	231.25	$	860,000		
Food Service								
Minor modernization	2,031	sf	$	275.00	$	559,000		
I. Library					**$**	**519,000**	**$**	**691,000**
Elementary School Library								
Minor modernization	2,242	sf	$	231.25	$	518,463		
J. Student Support & Counseling (Learning Center)					**$**	**1,904,000**	**$**	**2,533,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Learning Center								
Reconfigure	821	sf	$	437.50	$	359,188		
Classrooms, one story building	2,062	sf	$	687.50	$	1,417,281		
Site improvements surrounding building pad	2,062	sf	$	52.50	$	108,229		
K. Administration and Staff Support					**$**	**526,000**	**$**	**700,000**
Administration								
Minor modernization	2,803	sf	$	187.50	$	525,563		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**5,872,000**	**$**	**7,810,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	2,400	sf	$	231.25	$	555,000		
New kinder play area	14,700	sf	$	40.00	$	588,000		
New fencing at kinder including gates	200	lf	$	187.50	$	37,500		
Elementary play yard and hardcourts								
New rubber surfacing	9,500	sf	$	28.75	$	274,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New hardcourts	82,900	sf	$	32.50	$	2,695,000		

New basketball courts and hoops	3	ea	$	11,250.00	$	34,000	
New ball walls	2	ea	$	25,000.00	$	50,000	
Repair playfields (sod)	78,000	sf	$	4.38	$	342,000	
New backstop	1	ea	$	187,500.00	$	188,000	
N. Outdoor Learning Environments & Quads					**$**	**740,000**	**$ 985,000**
New learning courts	9,300	sf	$	68.75	$	640,000	
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000	
O. Safety and Security					**$**	**2,468,000**	**$ 3,283,000**
Resurface and repair existing parking lot	29,700	sf	$	12.50	$	372,000	
New parking lot	20,100	sf	$	35.00	$	704,000	
New concrete pedestrian paving	1,500	sf	$	25.00	$	38,000	
Chain link / privacy fencing and gates	550	lf	$	218.75	$	121,000	
Rolling chain link gate	1	ea	$	35,625.00	$	36,000	
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000	
New safety locks to existing classroom doors	44	ea	$	937.50	$	42,000	
New emergency signs and posts	1	ls	$	40,625.00	$	41,000	
New marquee sign	1	ea	$	25,000.00	$	25,000	enhance
Low voltage upgrades							
Fire alarm system	35,130	sf	$	12.50	$	439,125	
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500	
PA / emergency communication systems	35,130	sf	$	7.50	$	263,475	
Intrusion alarms	35,130	sf	$	3.75	$	132,000	
Security cameras	35,130	sf	$	4.38	$	153,694	
P. Next Generation Flexible Furniture					**$**	**1,258,000**	**$ 1,258,000**
Flexible furniture per classroom (direct cost)	26	ea	$	43,750.00	$	1,138,000	
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000	
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000	
Q. Technology Equipment					**$**	**875,000**	**$ 875,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	28	ea	$	31,250.00	$	875,000	
Q. Technology Equipment					**$**	**1,054,000**	**$ 1,402,000**
Upgrade backbone, wireless access points, and switches	35,130	sf	$	15.00	$	527,000	
Upgrade fiber to support	35,130	sf	$	15.00	$	527,000	
TOTAL PROJECT COSTS (2025$)					**$**	**36,561,000**	**$ 47,931,000**

Fremont ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 4,992,000**	**$ 6,640,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof framing	949	sf	$ 81.25	$ 77,106	
Walls					
Replace existing walls	949	sf	$ 37.50	$ 36,000	
Repair and paint existing walls	14,555	sf	$ 10.00	$ 145,550	
Windows					
Replace existing windows	949	sf	$ 47.50	$ 46,000	
Repair existing windows	14,555	sf	$ 8.75	$ 127,356	
Doors					
Replace existing doors	949	sf	$ 22.50	$ 22,000	
Repair existing doors	14,555	sf	$ 7.50	$ 109,163	
Floors					
Replace existing floors	15,504	sf	$ 22.50	$ 349,000	
Ceilings					
Replace existing ceilings	15,504	sf	$ 43.75	$ 679,000	
Casework					
Replace casework	15,504	sf	$ 12.50	$ 193,800	
Exteriors					
Patch, repair and paint	24,487	sf	$ 12.50	$ 306,088	
Roofing					
Replace roofing	24,487	sf	$ 43.75	$ 1,071,306	
Restroom upgrades					
Moderate modernization	1,611	sf	$ 375.00	$ 604,125	
Reconfigure	83	sf	$ 750.00	$ 62,250	
Building systems					
Plumbing upgrades	15,504	sf	$ 22.50	$ 348,840	
Lighting and controls upgrades	15,504	sf	$ 40.00	$ 620,160	
Convenience power upgrades	15,504	sf	$ 12.50	$ 193,800	
B. Site Utilities and Infrastructure Upgrades				**$ 942,000**	**$ 1,253,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	357,192	sf	$ 0.13	$ 45,000	
Sanitary sewer service	357,192	sf	$ 0.50	$ 179,000	
Domestic and fire water service	357,192	sf	$ 0.63	$ 224,000	
Electrical mains and distribution	357,192	sf	$ 0.75	$ 270,000	
Storm drain service	357,192	sf	$ 0.63	$ 224,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 2,752,000**	**$ 3,661,000**

Preschool, TK and Kindergarten								
Remove portable classrooms	5	ea	$	18,750.00	$	93,750		
Classrooms, one story building	3,591	sf	$	687.50	$	2,468,813		
Site improvements surrounding building pad	3,591	sf	$	52.50	$	188,528		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**985,000**	**$**	**1,311,000**
Elementary STEM / Art Labs								
Reconfigure	1,313	sf	$	375.00	$	492,188		
Music Lab classroom								
Reconfigure	1,313	sf	$	375.00	$	492,188		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**-**	**$**	**-**
No scope in this category								
I. Library					**$**	**1,119,000**	**$**	**1,489,000**
Elementary School Library								
Reconfigure	2,237	sf	$	500.00	$	1,118,500		
J. Student Support & Counseling (Learning Center)					**$**	**2,352,000**	**$**	**3,129,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Learning Center								
Classrooms, one story building	3,152	sf	$	687.50	$	2,167,069		
Site improvements surrounding building pad	3,152	sf	$	52.50	$	165,485		
K. Administration and Staff Support					**$**	**2,387,000**	**$**	**3,175,000**
Administration								
Reconfigure	2,427	sf	$	468.75	$	1,137,656		
Admin, one story building	1,687	sf	$	687.50	$	1,160,000		
Site improvements surrounding building pad	1,687	sf	$	52.50	$	89,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**2,347,000**	**$**	**3,122,000**
Elementary play yard and hardcourts								
New rubber surfacing	5,800	sf	$	28.75	$	167,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New hardcourts	32,400	sf	$	32.50	$	1,053,000		

New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	84,500	sf	$	4.38	$	370,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**932,000**	**$**	**1,240,000**
New learning courts	12,100	sf	$	68.75	$	832,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**1,199,000**	**$**	**1,595,000**
Chain link / privacy fencing and gates	1,350	lf	$	218.75	$	296,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	23	ea	$	937.50	$	22,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	24,487	sf	$	12.50	$	306,088		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	24,487	sf	$	7.50	$	183,653		
Intrusion alarms	24,487	sf	$	3.75	$	92,000		
Security cameras	24,487	sf	$	4.38	$	107,131		
P. Next Generation Flexible Furniture					**$**	**864,000**	**$**	**864,000**
Flexible furniture per classroom (direct cost)	17	ea	$	43,750.00	$	744,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**594,000**	**$**	**594,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	19	ea	$	31,250.00	$	594,000		
R. Technology Equipment Infrastructure					**$**	**736,000**	**$**	**979,000**
Upgrade backbone, wireless access points, and switches	24,487	sf	$	15.00	$	368,000		
Upgrade fiber to support	24,487	sf	$	15.00	$	368,000		
TOTAL PROJECT COSTS (2025$)					**$**	**22,199,000**	**$**	**29,052,000**

Harada ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 7,603,000**	**$ 10,112,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof framing	5,035	sf	$ 81.25	$ 409,094	
Walls					
Replace existing walls	5,035	sf	$ 37.50	$ 189,000	
Repair and paint existing walls	13,770	sf	$ 10.00	$ 137,700	
Windows					
Replace existing windows	18,805	sf	$ 47.50	$ 894,000	
Doors					
Replace existing doors	5,035	sf	$ 22.50	$ 114,000	
Repair existing doors	13,770	sf	$ 7.50	$ 103,275	
Floors					
Replace existing floors	18,805	sf	$ 22.50	$ 424,000	
Ceilings					
Replace existing ceilings	18,805	sf	$ 43.75	$ 823,000	
Casework					
Replace casework	18,805	sf	$ 12.50	$ 235,063	
Exteriors					
Patch, repair and paint	23,489	sf	$ 12.50	$ 293,613	
Roofing					
Replace roofing	23,489	sf	$ 43.75	$ 1,027,644	
Restroom upgrades					
Moderate modernization	476	sf	$ 375.00	$ 178,500	
Building systems					
HVAC upgrades	18,805	sf	$ 62.50	$ 1,175,313	
Plumbing upgrades	18,805	sf	$ 22.50	$ 423,113	
EMS systems upgrades	18,805	sf	$ 10.00	$ 188,050	
Lighting and controls upgrades	18,805	sf	$ 40.00	$ 752,200	
Convenience power upgrades	18,805	sf	$ 12.50	$ 235,063	
B. Site Utilities and Infrastructure Upgrades				**$ 2,461,000**	**$ 3,274,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	435,600	sf	$ 0.13	$ 55,000	
Sanitary sewer service	435,600	sf	$ 0.50	$ 218,000	
Domestic and fire water service	435,600	sf	$ 0.63	$ 273,000	
Electrical mains and distribution	435,600	sf	$ 2.51	$ 1,095,000	
Storm drain service	435,600	sf	$ 0.88	$ 382,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	

C. New Construction of ES Classrooms (Replace Portables)						**$**	**9,320,000**	**$ 12,396,000**
Preschool, TK and Kindergarten								
Remove portable classrooms	3	ea	$	18,750.00	$	56,250		
Demolish existing buildings	5,710	sf	$	31.25	$	178,438		
Classrooms, one story building	7,182	sf	$	687.50	$	4,937,625		
Site improvements surrounding building pad	7,182	sf	$	52.50	$	377,055		
Elementary school								
Remove portable classrooms	8	ea	$	18,750.00	$	150,000		
Classrooms, one story building	5,107	sf	$	656.25	$	3,351,600		
Site improvements surrounding building pad	5,107	sf	$	52.50	$	268,128		
D. New Construction of MS/HS Classrooms (Replace Portables)						**$**	**-**	**$ -**
No scope in this category								
E. ES STEM / Art Lab and ES Music						**$**	**2,621,000**	**$ 3,486,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts						**$**	**-**	**$ -**
No scope in this category								
G. HS CTE Spaces						**$**	**-**	**$ -**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**7,048,000**	**$ 9,374,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Demolish existing buildings	4,858	sf	$	31.25	$	151,813		
Multipurpose Rooms								
MPR, one story building	5,606	sf	$	750.00	$	4,205,000		
Site improvements surrounding building pad	5,606	sf	$	52.50	$	295,000		
Food Service								
Food service, one story building	1,166	sf	$	1,375.00	$	1,603,000		
Site improvements surrounding building pad	1,166	sf	$	52.50	$	62,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library						**$**	**1,749,000**	**$ 2,327,000**
Elementary School Library								
Reconfigure	3,497	sf	$	500.00	$	1,748,500		
J. Student Support & Counseling (Learning Center)						**$**	**2,577,000**	**$ 3,428,000**
Learning Center								
Classrooms, one story building	3,152	sf	$	687.50	$	2,167,069		

Site improvements surrounding building pad	3,152	sf	$	52.50	$	165,485		
Student Services								
Moderate modernization	711	sf	$	343.75	$	244,406		
K. Administration and Staff Support					**$**	**5,172,000**	**$**	**6,879,000**
Administration								
Admin, one story building	5,643	sf	$	687.50	$	3,880,000		
Site improvements surrounding building pad	5,643	sf	$	52.50	$	297,000		
Staff work rooms								
Admin, one story building	1,344	sf	$	687.50	$	924,000		
Site improvements surrounding building pad	1,344	sf	$	52.50	$	71,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**3,820,000**	**$**	**5,081,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	1,800	sf	$	28.75	$	52,000		
Play apparatus	1	ea	$	156,250.00	$	157,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	9,000	sf	$	40.00	$	360,000		
New fencing at kinder including gates	150	lf	$	187.50	$	28,125		
Elementary play yard and hardcourts								
New rubber surfacing	4,300	sf	$	28.75	$	124,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Resurface and repair hardcourts	59,100	sf	$	22.50	$	1,330,000		
New hardcourts	10,100	sf	$	32.50	$	329,000		
New basketball courts and hoops	2	ea	$	11,250.00	$	23,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	111,300	sf	$	4.38	$	487,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**1,689,000**	**$**	**2,247,000**
New learning courts	23,100	sf	$	68.75	$	1,589,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**3,940,000**	**$**	**5,241,000**
Resurface and repair existing parking lot	42,350	sf	$	12.50	$	530,000		
New parking lot	42,350	sf	$	35.00	$	1,483,000		
New concrete pedestrian paving	5,000	sf	$	25.00	$	125,000		
Entry plaza upgrades	11,000	sf	$	56.25	$	619,000		
Chain link / privacy fencing and gates	1,190	lf	$	218.75	$	261,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	34	ea	$	937.50	$	32,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								

Fire alarm system	23,489	sf	$	12.50	$	293,613		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	23,489	sf	$	7.50	$	176,168		
Intrusion alarms	23,489	sf	$	3.75	$	89,000		
Security cameras	23,489	sf	$	4.38	$	102,764		
P. Next Generation Flexible Furniture					**$**	**935,000**	**$**	**935,000**
Flexible furniture per classroom (direct cost)	20	ea	$	43,750.00	$	875,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**657,000**	**$**	**657,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	21	ea	$	31,250.00	$	657,000		
R. Technology Equipment Infrastructure					**$**	**706,000**	**$**	**939,000**
Upgrade backbone, wireless access points, and switches	23,489	sf	$	15.00	$	353,000		
Upgrade fiber to support	23,489	sf	$	15.00	$	353,000		
TOTAL PROJECT COSTS (2025$)					**$**	**50,296,000**	**$**	**66,376,000**

Harrison ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 3,571,000**	**$ 4,750,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	5,401	sf	$ 43.75	$ 236,294	
Walls					
Replace existing walls	5,401	sf	$ 37.50	$ 203,000	
Windows					
Replace existing windows	5,401	sf	$ 47.50	$ 257,000	
Doors					
Replace existing doors	5,401	sf	$ 22.50	$ 122,000	
Floors					
Replace existing floors	5,401	sf	$ 22.50	$ 122,000	
Ceilings					
Replace existing ceilings	5,401	sf	$ 43.75	$ 237,000	
Casework					
Replace casework	5,401	sf	$ 12.50	$ 67,513	
Exteriors					
Patch, repair and paint	17,276	sf	$ 12.50	$ 215,950	
Roofing					
Replace roofing	17,276	sf	$ 43.75	$ 755,825	
Restroom upgrades					
Moderate modernization	51	sf	$ 375.00	$ 19,125	
Reconfigure	717	sf	$ 750.00	$ 537,750	
Building systems					
HVAC upgrades	5,401	sf	$ 62.50	$ 337,563	
Plumbing upgrades	5,401	sf	$ 22.50	$ 121,523	
EMS systems upgrades	5,401	sf	$ 10.00	$ 54,010	
Lighting and controls upgrades	5,401	sf	$ 40.00	$ 216,040	
Convenience power upgrades	5,401	sf	$ 12.50	$ 67,513	
B. Site Utilities and Infrastructure Upgrades				**$ 1,147,000**	**$ 1,526,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	435,600	sf	$ 0.13	$ 55,000	
Sanitary sewer service	435,600	sf	$ 0.50	$ 218,000	
Domestic and fire water service	435,600	sf	$ 0.63	$ 273,000	
Electrical mains and distribution	435,600	sf	$ 0.63	$ 274,000	
Storm drain service	435,600	sf	$ 0.75	$ 327,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 18,904,000**	**$ 25,143,000**
Preschool, TK and Kindergarten					

Demolish existing buildings	9,148	sf	$	31.25	$	285,875		
Classrooms, one story building	8,978	sf	$	687.50	$	6,172,031		
Classrooms, two story building	6,075	sf	$	781.25	$	4,746,094		
Site improvements surrounding building pad	12,015	sf	$	52.50	$	630,788		
Elementary school								
Remove portable classrooms	7	ea	$	18,750.00	$	131,250		
Classrooms, two story building	8,938	sf	$	750.00	$	6,703,200		
Site improvements surrounding building pad	4,469	sf	$	52.50	$	234,612		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**3,095,000**	**$**	**4,117,000**
Elementary STEM / Art Labs								
Lab classrooms, two story building	1,845	sf	$	812.50	$	1,499,063		
Site improvements surrounding building pad	923	sf	$	52.50	$	48,431		
Music Lab classroom								
Lab classrooms, two story building	1,845	sf	$	812.50	$	1,499,063		
Site improvements surrounding building pad	923	sf	$	52.50	$	48,431		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**1,327,000**	**$**	**1,765,000**
Multipurpose Rooms								
Minor modernization	4,891	sf	$	231.25	$	1,132,000		
Food Service								
Minor modernization	706	sf	$	275.00	$	195,000		
I. Library					**$**	**727,000**	**$**	**967,000**
Elementary School Library								
Minor modernization	3,140	sf	$	231.25	$	726,125		
J. Student Support & Counseling (Learning Center)					**$**	**1,037,000**	**$**	**1,380,000**
Learning Center								
Reconfigure	2,370	sf	$	437.50	$	1,036,875		
K. Administration and Staff Support					**$**	**-**	**$**	**-**
No scope in this category								
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**3,491,000**	**$**	**4,644,000**
Preschool and Kindergarten Play Yard								

New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	2,400	sf	$	231.25	$	555,000		
New kinder play area	12,600	sf	$	40.00	$	504,000		
New fencing at kinder including gates	200	lf	$	187.50	$	37,500		
Elementary play yard and hardcourts								
New rubber surfacing	5,200	sf	$	28.75	$	150,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New hardcourts	16,200	sf	$	32.50	$	527,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	123,900	sf	$	4.38	$	543,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**967,000**	**$**	**1,287,000**
New learning courts	12,600	sf	$	68.75	$	867,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**2,373,000**	**$**	**3,157,000**
New parking lot	28,100	sf	$	35.00	$	984,000		
Entry plaza upgrades	4,000	sf	$	56.25	$	225,000		
New covered walkways	400	sf	$	187.50	$	75,000		
Chain link / privacy fencing and gates	1,550	lf	$	218.75	$	340,000		
Decorative metal fencing and gates	150	lf	$	368.75	$	56,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	16	ea	$	937.50	$	15,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	17,276	sf	$	12.50	$	215,950		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	17,276	sf	$	7.50	$	129,570		
Intrusion alarms	17,276	sf	$	3.75	$	65,000		
Security cameras	17,276	sf	$	4.38	$	75,583		
P. Next Generation Flexible Furniture					**$**	**514,000**	**$**	**514,000**
Flexible furniture per classroom (direct cost)	9	ea	$	43,750.00	$	394,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**344,000**	**$**	**344,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	11	ea	$	31,250.00	$	344,000		
R. Technology Equipment Infrastructure					**$**	**520,000**	**$**	**692,000**
Upgrade backbone, wireless access points, and switches	17,276	sf	$	15.00	$	260,000		

Upgrade fiber to support	17,276	sf	$	15.00	$ 260,000	
TOTAL PROJECT COSTS (2025$)					**$ 38,016,000**	**$ 50,286,000**

Hawthorne ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 6,861,000**	**$ 9,126,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	3,381	sf	$ 43.75	$ 147,919	
Walls					
Replace existing walls	3,381	sf	$ 37.50	$ 127,000	
Repair and paint existing walls	33,206	sf	$ 10.00	$ 332,060	
Windows					
Repair existing windows	3,381	sf	$ 8.75	$ 29,584	
Doors					
Repair existing doors	3,381	sf	$ 7.50	$ 25,358	
Floors					
Replace existing floors	36,587	sf	$ 22.50	$ 824,000	
Ceilings					
Replace existing ceilings	3,381	sf	$ 43.75	$ 148,000	
Casework					
Replace casework	3,381	sf	$ 12.50	$ 42,263	
Exteriors					
Patch, repair and paint	53,158	sf	$ 12.50	$ 664,475	
Roofing					
Patch and repair leaks, etc.	53,158	sf	$ 10.00	$ 531,580	
Restroom upgrades					
Moderate modernization	2,887	sf	$ 375.00	$ 1,082,625	
Building systems					
HVAC upgrades	36,587	sf	$ 62.50	$ 2,286,688	
Plumbing upgrades	3,381	sf	$ 22.50	$ 76,073	
EMS systems upgrades	36,587	sf	$ 10.00	$ 365,870	
Lighting and controls upgrades	3,381	sf	$ 40.00	$ 135,240	
Convenience power upgrades	3,381	sf	$ 12.50	$ 42,263	
B. Site Utilities and Infrastructure Upgrades				**$ -**	**$ -**
No scope in this category					
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 3,107,000**	**$ 4,133,000**

Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
Music Lab classroom								
Lab classrooms, one story building	2,367	sf	$	706.25	$	1,671,976		
Site improvements surrounding building pad	2,367	sf	$	52.50	$	124,289		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**1,305,000**	**$**	**1,736,000**
Multipurpose Rooms								
Minor modernization	5,062	sf	$	231.25	$	1,171,000		
Food Service								
Minor modernization	484	sf	$	275.00	$	134,000		
I. Library					**$**	**399,000**	**$**	**531,000**
Elementary School Library								
Minor modernization	1,724	sf	$	231.25	$	398,675		
J. Student Support & Counseling (Learning Center)					**$**	**1,290,000**	**$**	**1,716,000**
Learning Center								
Reconfigure	2,947	sf	$	437.50	$	1,289,313		
K. Administration and Staff Support					**$**	**651,000**	**$**	**866,000**
Administration								
Minor modernization	3,467	sf	$	187.50	$	650,063		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**3,093,000**	**$**	**4,114,000**
Preschool and Kindergarten Play Yard								
Modernize landscape and hardscape	1,500	sf	$	21.88	$	33,000		
New kinder play area	3,500	sf	$	40.00	$	140,000		
Elementary play yard and hardcourts								
New rubber surfacing	7,900	sf	$	28.75	$	228,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
Resurface and repair hardcourts	55,800	sf	$	22.50	$	1,256,000		
New basketball courts and hoops	4	ea	$	11,250.00	$	45,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	105,500	sf	$	4.38	$	462,000		
New backstop	1	ea	$	187,500.00	$	188,000		

N. Outdoor Learning Environments & Quads						**$ 100,000**		**$ 133,000**
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 1,312,000**		**$ 1,745,000**
New covered walkways	400	sf	$	187.50	$	75,000		
Chain link / privacy fencing and gates	2,100	lf	$	218.75	$	460,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	40	ea	$	937.50	$	38,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
Low voltage upgrades								
Fire alarm system	19,952	sf	$	12.50	$	249,400		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	19,952	sf	$	7.50	$	149,640		
Intrusion alarms	19,952	sf	$	3.75	$	75,000		
Security cameras	19,952	sf	$	4.38	$	87,290		
P. Next Generation Flexible Furniture						**$ 1,520,000**		**$ 1,520,000**
Flexible furniture per classroom (direct cost)	32	ea	$	43,750.00	$	1,400,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$ 1,063,000**		**$ 1,063,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	34	ea	$	31,250.00	$	1,063,000		
R. Technology Equipment Infrastructure						**$ 1,596,000**		**$ 2,123,000**
Upgrade backbone, wireless access points, and switches	53,158	sf	$	15.00	$	798,000		
Upgrade fiber to support	53,158	sf	$	15.00	$	798,000		
TOTAL PROJECT COSTS (2025$)						**$ 22,296,000**		**$ 28,806,000**

Highgrove ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 1,256,000**	**$ 1,671,000**
Restroom upgrades					
Reconfigure	632	sf	$ 750.00	$ 474,000	
Restroom, one story building	600	sf	$ 1,250.00	$ 750,000	
Site improvements surrounding building pad	600	sf	$ 52.50	$ 31,500	
B. Site Utilities and Infrastructure Upgrades				**$ 1,873,000**	**$ 2,492,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	448,668	sf	$ 0.13	$ 57,000	
Sanitary sewer service	448,668	sf	$ 0.50	$ 225,000	
Domestic and fire water service	448,668	sf	$ 0.63	$ 281,000	
Electrical mains and distribution	448,668	sf	$ 1.01	$ 451,000	
Storm drain service	448,668	sf	$ 0.94	$ 421,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 19,673,000**	**$ 26,166,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	5	ea	$ 18,750.00	$ 93,750	
Classrooms, two story building	10,125	sf	$ 781.25	$ 7,910,156	
Site improvements surrounding building pad	5,063	sf	$ 52.50	$ 265,781	
Elementary school					
Remove portable classrooms	12	ea	$ 18,750.00	$ 225,000	
Classrooms, two story building	14,400	sf	$ 750.00	$ 10,800,000	
Site improvements surrounding building pad	7,200	sf	$ 52.50	$ 378,000	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 2,110,000**	**$ 2,807,000**
Remove portable classrooms	1	ea	$ 18,750.00	$ 18,750	
Elementary STEM / Art Labs					
Lab classrooms, two story building	1,920	sf	$ 812.50	$ 1,560,000	
Site improvements surrounding building pad	960	sf	$ 52.50	$ 50,400	
Music Lab classroom					
Reconfigure	1,280	sf	$ 375.00	$ 480,000	
F. MS & HS Elective Spaces, Performing Arts				**$ -**	**$ -**
No scope in this category					
G. HS CTE Spaces				**$ -**	**$ -**

No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$ 6,243,000**	**$**	**8,304,000**
Multipurpose Rooms								
Reconfigure	388	sf	$	500.00	$	194,000		
MPR, one story building	7,537	sf	$	750.00	$	5,653,000		
Site improvements surrounding building pad	7,537	sf	$	52.50	$	396,000		
I. Library						**$ -**	**$**	**-**
No scope in this category								
J. Student Support & Counseling (Learning Center)						**$ 1,807,000**	**$**	**2,404,000**
Remove portable classrooms	6	ea	$	18,750.00	$	112,500		
Learning Center								
Reconfigure	1,500	sf	$	437.50	$	656,250		
Classrooms, two story building	1,305	sf	$	768.75	$	1,003,219		
Site improvements surrounding building pad	653	sf	$	52.50	$	34,256		
K. Administration and Staff Support						**$ 299,000**	**$**	**398,000**
Staff work rooms								
Admin, two story building	384	sf	$	750.00	$	288,000		
Site improvements surrounding building pad	192	sf	$	52.50	$	11,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$ -**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$ 4,587,000**	**$**	**6,101,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	1,800	sf	$	28.75	$	52,000		
Play apparatus	1	ea	$	156,250.00	$	157,000		
Modernize landscape and hardscape	10,900	sf	$	21.88	$	239,000		
New kinder play area	2,500	sf	$	40.00	$	100,000		
New fencing at kinder including gates	150	lf	$	187.50	$	28,125		
Elementary play yard and hardcourts								
New rubber surfacing	7,600	sf	$	28.75	$	219,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Resurface and repair hardcourts	34,300	sf	$	22.50	$	772,000		
New hardcourts	64,500	sf	$	32.50	$	2,097,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	54,000	sf	$	4.38	$	237,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$ 1,070,000**	**$**	**1,424,000**
New learning courts	14,100	sf	$	68.75	$	970,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 200,000**	**$**	**266,000**

Rolling chain link gate	3	ea	$	35,625.00	$	107,000		
Decorative metal fencing and gates	250	lf	$	368.75	$	93,000		
P. Next Generation Flexible Furniture					**$**	**657,000**	**$**	**657,000**
Flexible furniture per classroom (direct cost)	15	ea	$	43,750.00	$	657,000		
Q. Technology Equipment					**$**	**469,000**	**$**	**469,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	15	ea	$	31,250.00	$	469,000		
R. Technology Equipment Infrastructure					**$**	**432,000**	**$**	**575,000**
Upgrade backbone, wireless access points, and switches	14,400	sf	$	15.00	$	216,000		
Upgrade fiber to support	14,400	sf	$	15.00	$	216,000		
TOTAL PROJECT COSTS (2025$)					**$**	**40,675,000**	**$**	**53,734,000**

Jackson ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 226,000**	**$ 301,000**
Exteriors					
Patch, repair and paint	9,651	sf	$ 12.50	$ 120,638	
Restroom upgrades					
Moderate modernization	280	sf	$ 375.00	$ 105,000	
B. Site Utilities and Infrastructure Upgrades				**$ 590,000**	**$ 785,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	470,448	sf	$ 0.13	$ 59,000	
Sanitary sewer service	470,448	sf	$ 0.50	$ 236,000	
Domestic and fire water service	470,448	sf	$ 0.63	$ 295,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 6,211,000**	**$ 8,261,000**
Preschool, TK and Kindergarten					
Classrooms, one story building	5,387	sf	$ 687.50	$ 3,703,219	
Site improvements surrounding building pad	5,387	sf	$ 52.50	$ 282,791	
Elementary school					
Remove portable classrooms	4	ea	$ 18,750.00	$ 75,000	
Classrooms, one story building	3,032	sf	$ 656.25	$ 1,990,013	
Site improvements surrounding building pad	3,032	sf	$ 52.50	$ 159,201	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 1,068,000**	**$ 1,421,000**
Remove portable classrooms	2	ea	$ 18,750.00	$ 37,500	
Elementary STEM / Art Labs					
Reconfigure	1,374	sf	$ 375.00	$ 515,250	
Music Lab classroom					
Reconfigure	1,374	sf	$ 375.00	$ 515,250	
F. MS & HS Elective Spaces, Performing Arts				**$ -**	**$ -**
No scope in this category					
G. HS CTE Spaces				**$ -**	**$ -**
No scope in this category					
H. Multipurpose Room (MPR) & Food Service Improvements				**$ 2,180,000**	**$ 2,900,000**
Multipurpose Rooms					
Moderate modernization	5,259	sf	$ 350.00	$ 1,841,000	

Food Service								
Moderate modernization	834	sf	$	406.25	$	339,000		
I. Library					**$**	**-**	**$**	**-**
No scope in this category								
J. Student Support & Counseling (Learning Center)					**$**	**2,408,000**	**$**	**3,203,000**
Remove portable classrooms	4	ea	$	18,750.00	$	75,000		
Learning Center								
Classrooms, one story building	3,152	sf	$	687.50	$	2,167,069		
Site improvements surrounding building pad	3,152	sf	$	52.50	$	165,485		
K. Administration and Staff Support					**$**	**1,286,000**	**$**	**1,711,000**
Administration								
Reconfigure	530	sf	$	468.75	$	248,438		
Admin, one story building	1,400	sf	$	687.50	$	963,000		
Site improvements surrounding building pad	1,400	sf	$	52.50	$	74,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**5,291,000**	**$**	**7,038,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	5,400	sf	$	28.75	$	156,000		
Play apparatus	3	ea	$	156,250.00	$	469,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
Modernize landscape and hardscape	10,900	sf	$	21.88	$	239,000		
New kinder play area	5,100	sf	$	40.00	$	204,000		
New fencing at kinder including gates	150	lf	$	187.50	$	28,125		
Elementary play yard and hardcourts								
New rubber surfacing	5,900	sf	$	28.75	$	170,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Resurface and repair hardcourts	62,200	sf	$	22.50	$	1,400,000		
New hardcourts	38,100	sf	$	32.50	$	1,239,000		
New basketball courts and hoops	4	ea	$	11,250.00	$	45,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	93,900	sf	$	4.38	$	411,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**265,000**	**$**	**353,000**
New learning courts	2,400	sf	$	68.75	$	165,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**882,000**	**$**	**1,174,000**
Resurface and repair existing parking lot	44,700	sf	$	12.50	$	559,000		
Entry plaza upgrades	2,100	sf	$	56.25	$	119,000		
Chain link / privacy fencing and gates	902	lf	$	218.75	$	198,000		
New safety locks to existing classroom doors	6	ea	$	937.50	$	6,000		

P. Next Generation Flexible Furniture					**$**	**148,000**	**$**	**148,000**
Flexible furniture per classroom (direct cost)	2	ea	$	43,750.00	$	88,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**94,000**	**$**	**94,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	3	ea	$	31,250.00	$	94,000		
R. Technology Equipment Infrastructure					**$**	**290,000**	**$**	**386,000**
Upgrade backbone, wireless access points, and switches	9,651	sf	$	15.00	$	145,000		
Upgrade fiber to support	9,651	sf	$	15.00	$	145,000		
TOTAL PROJECT COSTS (2025$)					**$**	**20,938,000**	**$**	**27,775,000**

Jefferson ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 892,000**	**$ 1,187,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	1,744	sf	$ 43.75	$ 76,300	
Walls					
Replace existing walls	1,744	sf	$ 37.50	$ 66,000	
Windows					
Replace existing windows	1,744	sf	$ 47.50	$ 83,000	
Doors					
Replace existing doors	1,744	sf	$ 22.50	$ 40,000	
Floors					
Replace existing floors	1,744	sf	$ 22.50	$ 40,000	
Ceilings					
Replace existing ceilings	1,744	sf	$ 43.75	$ 77,000	
Casework					
Replace casework	1,744	sf	$ 12.50	$ 21,800	
Exteriors					
Patch, repair and paint	10,229	sf	$ 12.50	$ 127,863	
Roofing					
Patch and repair leaks, etc.	10,229	sf	$ 10.00	$ 102,290	
Building systems					
HVAC upgrades	1,744	sf	$ 62.50	$ 109,000	
Plumbing upgrades	1,744	sf	$ 22.50	$ 39,240	
EMS systems upgrades	1,744	sf	$ 10.00	$ 17,440	
Lighting and controls upgrades	1,744	sf	$ 40.00	$ 69,760	
Convenience power upgrades	1,744	sf	$ 12.50	$ 21,800	
B. Site Utilities and Infrastructure Upgrades				**$ 1,914,000**	**$ 2,546,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	435,600	sf	$ 0.13	$ 55,000	
Sanitary sewer service	435,600	sf	$ 0.50	$ 218,000	
Domestic and fire water service	435,600	sf	$ 0.63	$ 273,000	
Electrical mains and distribution	435,600	sf	$ 1.51	$ 657,000	
Storm drain service	435,600	sf	$ 0.63	$ 273,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 2,272,000**	**$ 3,022,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	1	ea	$ 18,750.00	$ 18,750	
Classrooms, one story building	1,796	sf	$ 687.50	$ 1,234,406	

Site improvements surrounding building pad	1,796	sf	$	52.50	$	94,264		
Elementary school								
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Classrooms, one story building	1,277	sf	$	656.25	$	837,900		
Site improvements surrounding building pad	1,277	sf	$	52.50	$	67,032		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**1,035,000**	**$**	**1,377,000**
Remove portable classrooms	4	ea	$	18,750.00	$	75,000		
Elementary STEM / Art Labs								
Reconfigure	1,280	sf	$	375.00	$	480,000		
Music Lab classroom								
Reconfigure	1,280	sf	$	375.00	$	480,000		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**9,410,000**	**$**	**12,516,000**
Demolish existing buildings	4,124	sf	$	31.25	$	128,875		
Multipurpose Rooms								
MPR, one story building	8,603	sf	$	750.00	$	6,452,000		
Site improvements surrounding building pad	8,603	sf	$	52.50	$	452,000		
Food Service								
Food service, one story building	1,166	sf	$	1,375.00	$	1,603,000		
Site improvements surrounding building pad	1,166	sf	$	52.50	$	62,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library					**$**	**1,445,000**	**$**	**1,922,000**
Elementary School Library								
Reconfigure	2,890	sf	$	500.00	$	1,445,000		
J. Student Support & Counseling (Learning Center)					**$**	**1,403,000**	**$**	**1,866,000**
Remove portable classrooms	4	ea	$	18,750.00	$	75,000		
Learning Center								
Reconfigure	3,035	sf	$	437.50	$	1,327,813		
K. Administration and Staff Support					**$**	**4,294,000**	**$**	**5,712,000**
Demolish existing buildings	3,736	sf	$	31.25	$	117,000		
Administration								
Admin, one story building	5,643	sf	$	687.50	$	3,880,000		
Site improvements surrounding building pad	5,643	sf	$	52.50	$	297,000		

L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**2,106,000**	**$**	**2,801,000**
Preschool and Kindergarten Play Yard								
Modernize landscape and hardscape	3,600	sf	$	21.88	$	79,000		
Elementary play yard and hardcourts								
New rubber surfacing	9,200	sf	$	28.75	$	265,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Resurface and repair hardcourts	41,300	sf	$	22.50	$	930,000		
New hardcourts	3	sf	$	32.50	$	1,000		
New basketball courts and hoops	2	ea	$	11,250.00	$	23,000		
Repair playfields (sod)	94,400	sf	$	4.38	$	413,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$**	**1,895,000**	**$**	**2,521,000**
New learning courts	26,100	sf	$	68.75	$	1,795,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$**	**3,371,000**	**$**	**4,484,000**
Resurface and repair existing parking lot	48,900	sf	$	12.50	$	612,000		
New parking lot	22,500	sf	$	35.00	$	788,000		
New concrete pedestrian paving	2,500	sf	$	25.00	$	63,000		
Entry plaza upgrades	10,600	sf	$	56.25	$	597,000		
Chain link / privacy fencing and gates	1,950	lf	$	218.75	$	427,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
Decorative metal fencing and gates	1,000	lf	$	368.75	$	369,000		
Rolling decorative metal gate	2	ea	$	59,375.00	$	119,000		
New safety locks to existing classroom doors	32	ea	$	937.50	$	30,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
Low voltage upgrades								
Fire alarm system	10,229	sf	$	12.50	$	127,863		
PA / emergency communication systems	10,229	sf	$	7.50	$	76,718		
Intrusion alarms	10,229	sf	$	3.75	$	39,000		
Security cameras	10,229	sf	$	4.38	$	44,752		
P. Next Generation Flexible Furniture						**$**	**1,329,000**	**$**	**1,329,000**
Flexible furniture per classroom (direct cost)	29	ea	$	43,750.00	$	1,269,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$**	**938,000**	**$**	**938,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	30	ea	$	31,250.00	$	938,000		
R. Technology Equipment Infrastructure						**$**	**864,000**	**$**	**1,150,000**
Upgrade backbone, wireless access points, and switches	28,800	sf	$	15.00	$	432,000		
Upgrade fiber to support	28,800	sf	$	15.00	$	432,000		

TOTAL PROJECT COSTS (2025$)	**$ 33,167,000**	**$ 43,371,000**

Kennedy ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 6,286,000**	**$ 8,361,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	27,215	sf	$ 10.00	$ 272,150	
Floors					
Replace existing floors	27,215	sf	$ 22.50	$ 613,000	
Exteriors					
Patch, repair and paint	45,909	sf	$ 12.50	$ 573,863	
Roofing					
Replace roofing	45,909	sf	$ 43.75	$ 2,008,519	
Restroom upgrades					
Moderate modernization	2,254	sf	$ 375.00	$ 845,250	
Building systems					
HVAC upgrades	27,215	sf	$ 62.50	$ 1,700,938	
EMS systems upgrades	27,215	sf	$ 10.00	$ 272,150	
B. Site Utilities and Infrastructure Upgrades				**$ 1,220,000**	**$ 1,623,000**
Based on entire campus area, upgrade existing utilities;					
Electrical mains and distribution	444,312	sf	$ 1.76	$ 782,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 12,221,000**	**$ 16,254,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	14	ea	$ 18,750.00	$ 262,500	
Classrooms, one story building	16,160	sf	$ 687.50	$ 11,109,656	
Site improvements surrounding building pad	16,160	sf	$ 52.50	$ 848,374	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 2,621,000**	**$ 3,486,000**
Remove portable classrooms	2	ea	$ 18,750.00	$ 37,500	
Elementary STEM / Art Labs					
Lab classrooms, one story building	1,702	sf	$ 706.25	$ 1,202,320	
Site improvements surrounding building pad	1,702	sf	$ 52.50	$ 89,376	
Music Lab classroom					
Lab classrooms, one story building	1,702	sf	$ 706.25	$ 1,202,320	
Site improvements surrounding building pad	1,702	sf	$ 52.50	$ 89,376	
F. MS & HS Elective Spaces, Performing Arts				**$ -**	**$ -**

No scope in this category						
G. HS CTE Spaces					**$ -**	**$ -**
No scope in this category						
H. Multipurpose Room (MPR) & Food Service Improvements					**$ 1,891,000**	**$ 2,516,000**
Multipurpose Rooms						
Minor modernization	5,853	sf	$	231.25	$ 1,354,000	
Food Service						
Minor modernization	1,407	sf	$	275.00	$ 387,000	
New kitchen equipment, allowance	1,000	sf	$	150.00	$ 150,000	
I. Library					**$ 686,000**	**$ 913,000**
Elementary School Library						
Minor modernization	2,963	sf	$	231.25	$ 685,194	
J. Student Support & Counseling (Learning Center)					**$ 1,119,000**	**$ 1,489,000**
Learning Center						
Reconfigure	2,556	sf	$	437.50	$ 1,118,250	
K. Administration and Staff Support					**$ 687,000**	**$ 914,000**
Administration						
Minor modernization	3,661	sf	$	187.50	$ 686,438	
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$ -**	**$ -**
No scope in this category						
M. Exterior Play Spaces, Playfields & Hardcourts					**$ 5,009,000**	**$ 6,662,000**
Preschool and Kindergarten Play Yard						
New rubber surfacing	3,600	sf	$	28.75	$ 104,000	
Play apparatus	2	ea	$	156,250.00	$ 313,000	
Shade structure	2,400	sf	$	231.25	$ 555,000	
New kinder play area	7,400	sf	$	40.00	$ 296,000	
New fencing at kinder including gates	100	lf	$	187.50	$ 18,750	
Elementary play yard and hardcourts						
New rubber surfacing	5,500	sf	$	28.75	$ 159,000	
Play apparatus	1	ea	$	206,250.00	$ 207,000	
Resurface and repair hardcourts	31,300	sf	$	22.50	$ 705,000	
New hardcourts	43,900	sf	$	32.50	$ 1,427,000	
New basketball courts and hoops	3	ea	$	11,250.00	$ 34,000	
New ball walls	2	ea	$	25,000.00	$ 50,000	
New playfields	58,600	sf	$	16.25	$ 952,250	
New backstop	1	ea	$	187,500.00	$ 188,000	
N. Outdoor Learning Environments & Quads					**$ 314,000**	**$ 418,000**
New learning courts	3,100	sf	$	68.75	$ 214,000	
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$ 100,000	

O. Safety and Security					**$**	**2,618,000**	**$**	**3,482,000**
New parking lot	29,300	sf	$	35.00	$	1,026,000		
New concrete pedestrian paving	4,000	sf	$	25.00	$	100,000		
Chain link / privacy fencing and gates	350	lf	$	218.75	$	77,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New exterior lighting for student safety	11	ls	$	62,500.00	$	688,000		
New safety locks to existing classroom doors	37	ea	$	937.50	$	35,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	18,694	sf	$	12.50	$	233,675		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	18,694	sf	$	7.50	$	140,205		
Intrusion alarms	18,694	sf	$	3.75	$	71,000		
Security cameras	18,694	sf	$	4.38	$	81,786		
P. Next Generation Flexible Furniture					**$**	**1,433,000**	**$**	**1,433,000**
Flexible furniture per classroom (direct cost)	30	ea	$	43,750.00	$	1,313,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**1,000,000**	**$**	**1,000,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	32	ea	$	31,250.00	$	1,000,000		
R. Technology Equipment Infrastructure					**$**	**1,378,000**	**$**	**1,833,000**
Upgrade backbone, wireless access points, and switches	45,909	sf	$	15.00	$	689,000		
Upgrade fiber to support	45,909	sf	$	15.00	$	689,000		
TOTAL PROJECT COSTS (2025$)					**$**	**38,482,000**	**$**	**50,384,000**

Lake Mathews ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 6,024,000**	**$ 8,012,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	25,024	sf	$ 10.00	$ 250,240	
Floors					
Replace existing floors	25,024	sf	$ 22.50	$ 564,000	
Exteriors					
Patch, repair and paint	47,137	sf	$ 12.50	$ 589,213	
Roofing					
Replace roofing	47,137	sf	$ 43.75	$ 2,062,244	
Restroom upgrades					
Moderate modernization	1,984	sf	$ 375.00	$ 744,000	
Building systems					
HVAC upgrades	25,024	sf	$ 62.50	$ 1,564,000	
EMS systems upgrades	25,024	sf	$ 10.00	$ 250,240	
B. Site Utilities and Infrastructure Upgrades				**$ 4,043,000**	**$ 5,378,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	553,212	sf	$ 0.50	$ 277,000	
Sanitary sewer service	553,212	sf	$ 1.00	$ 554,000	
Domestic and fire water service	553,212	sf	$ 1.25	$ 692,000	
Electrical mains and distribution	553,212	sf	$ 2.51	$ 1,390,000	
Storm drain service	553,212	sf	$ 1.25	$ 692,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 6,738,000**	**$ 8,962,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	5	ea	$ 18,750.00	$ 93,750	
Classrooms, one story building	8,978	sf	$ 687.50	$ 6,172,031	
Site improvements surrounding building pad	8,978	sf	$ 52.50	$ 471,319	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 432,000**	**$ 575,000**
Elementary STEM / Art Labs					
Minor modernization	1,440	sf	$ 150.00	$ 216,000	
Music Lab classroom					
Minor modernization	1,440	sf	$ 150.00	$ 216,000	

F. MS & HS Elective Spaces, Performing Arts						**$**	**-**	**$** **-**
No scope in this category								
G. HS CTE Spaces						**$**	**-**	**$** **-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**1,768,000**	**$** **2,352,000**
Multipurpose Rooms								
Minor modernization	5,733	sf	$	231.25	$	1,326,000		
Food Service								
Minor modernization	1,604	sf	$	275.00	$	442,000		
I. Library						**$**	**796,000**	**$** **1,059,000**
Elementary School Library								
Minor modernization	3,438	sf	$	231.25	$	795,038		
J. Student Support & Counseling (Learning Center)						**$**	**495,000**	**$** **659,000**
Learning Center								
Minor modernization	2,233	sf	$	187.50	$	418,688		
Student Services								
Minor modernization	406	sf	$	187.50	$	76,125		
K. Administration and Staff Support						**$**	**1,083,000**	**$** **1,441,000**
Administration								
Minor modernization	3,119	sf	$	187.50	$	584,813		
Staff work rooms								
Minor modernization	716	sf	$	187.50	$	134,250		
Admin, one story building	490	sf	$	687.50	$	337,000		
Site improvements surrounding building pad	490	sf	$	52.50	$	26,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**-**	**$** **-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**4,395,000**	**$** **5,846,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	6,200	sf	$	28.75	$	179,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	10,300	sf	$	40.00	$	412,000		
New fencing at kinder including gates	200	lf	$	187.50	$	37,500		
Elementary play yard and hardcourts								
New rubber surfacing	7,300	sf	$	28.75	$	210,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Slurry and stripe existing hardcourts		sf	$	12.50	$	-		
Resurface and repair hardcourts	79,500	sf	$	22.50	$	1,789,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	112,200	sf	$	4.38	$	491,000		

New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**987,000**	**$**	**1,313,000**
New learning courts	12,900	sf	$	68.75	$	887,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**1,892,000**	**$**	**2,517,000**
New parking lot	9,200	sf	$	35.00	$	322,000		
New concrete pedestrian paving	7,100	sf	$	25.00	$	178,000		
New ramp including guardrails and retaining walls	160	lf	$	1,687.50	$	270,000		
New stair including handrailing and walls	2	ea	$	87,500.00	$	175,000		
Chain link / privacy fencing and gates	650	lf	$	218.75	$	143,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	42	ea	$	937.50	$	40,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
Low voltage upgrades								
Fire alarm system	22,113	sf	$	12.50	$	276,413		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	22,113	sf	$	7.50	$	165,848		
Intrusion alarms	22,113	sf	$	3.75	$	83,000		
Security cameras	22,113	sf	$	4.38	$	96,744		
P. Next Generation Flexible Furniture					**$**	**1,389,000**	**$**	**1,389,000**
Flexible furniture per classroom (direct cost)	29	ea	$	43,750.00	$	1,269,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**969,000**	**$**	**969,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	31	ea	$	31,250.00	$	969,000		
R. Technology Equipment Infrastructure					**$**	**1,416,000**	**$**	**1,884,000**
Upgrade backbone, wireless access points, and switches	47,137	sf	$	15.00	$	708,000		
Upgrade fiber to support	47,137	sf	$	15.00	$	708,000		
TOTAL PROJECT COSTS (2025$)					**$**	**32,425,000**	**$**	**42,356,000**

Liberty ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 5,003,000**	**$ 6,654,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	1,901	sf	$ 43.75	$ 83,169	
Walls					
Replace existing walls	1,901	sf	$ 37.50	$ 72,000	
Repair and paint existing walls	11,092	sf	$ 10.00	$ 110,920	
Windows					
Replace existing windows	1,901	sf	$ 47.50	$ 91,000	
Repair existing windows	11,092	sf	$ 8.75	$ 97,055	
Doors					
Replace existing doors	1,901	sf	$ 22.50	$ 43,000	
Repair existing doors	11,092	sf	$ 7.50	$ 83,190	
Floors					
Replace existing floors	12,993	sf	$ 22.50	$ 293,000	
Ceilings					
Replace existing ceilings	12,993	sf	$ 43.75	$ 569,000	
Casework					
Replace casework	12,993	sf	$ 12.50	$ 162,413	
Exteriors					
Patch, repair and paint	26,007	sf	$ 12.50	$ 325,088	
Roofing					
Patch and repair leaks, etc.	26,007	sf	$ 10.00	$ 260,070	
Restroom upgrades					
Moderate modernization	1,068	sf	$ 375.00	$ 400,500	
Reconfigure	661	sf	$ 750.00	$ 495,750	
Building systems					
HVAC upgrades	12,993	sf	$ 62.50	$ 812,063	
Plumbing upgrades	12,993	sf	$ 22.50	$ 292,343	
EMS systems upgrades	12,993	sf	$ 10.00	$ 129,930	
Lighting and controls upgrades	12,993	sf	$ 40.00	$ 519,720	
Convenience power upgrades	12,993	sf	$ 12.50	$ 162,413	
B. Site Utilities and Infrastructure Upgrades				**$ 2,361,000**	**$ 3,141,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	274,428	sf	$ 0.18	$ 49,000	
Sanitary sewer service	274,428	sf	$ 0.80	$ 220,000	
Domestic and fire water service	274,428	sf	$ 1.00	$ 275,000	
Electrical mains and distribution	274,428	sf	$ 3.77	$ 1,035,000	
Storm drain service	274,428	sf	$ 1.25	$ 344,000	

Electrical capacity upgrades	1	ls	$	437,500.00	$	438,000		
C. New Construction of ES Classrooms (Replace Portables)					**$**	**7,991,000**	**$**	**10,629,000**
Preschool, TK and Kindergarten								
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Classrooms, one story building	10,773	sf	$	687.50	$	7,406,438		
Site improvements surrounding building pad	10,773	sf	$	52.50	$	565,583		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**2,574,000**	**$**	**3,424,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,664	sf	$	706.25	$	1,175,200		
Site improvements surrounding building pad	1,664	sf	$	52.50	$	87,360		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**2,213,000**	**$**	**2,944,000**
Multipurpose Rooms								
Moderate modernization	3,891	sf	$	350.00	$	1,362,000		
Food Service								
Reconfigure	1,237	sf	$	687.50	$	851,000		
I. Library					**$**	**2,658,000**	**$**	**3,536,000**
Elementary School Library								
Library, one story building	3,312	sf	$	750.00	$	2,483,775		
Site improvements surrounding building pad	3,312	sf	$	52.50	$	173,864		
J. Student Support & Counseling (Learning Center)					**$**	**1,112,000**	**$**	**1,479,000**
Remove portable classrooms	4	ea	$	18,750.00	$	75,000		
Learning Center								
Reconfigure	2,370	sf	$	437.50	$	1,036,875		
K. Administration and Staff Support					**$**	**1,795,000**	**$**	**2,388,000**
Remove portable classrooms	1	ea	$	18,750.00	$	19,000		
Administration								
Reconfigure	3,787	sf	$	468.75	$	1,775,156		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**

No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**3,886,000**	**$ 5,169,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	5,400	sf	$	28.75	$	156,000		
Play apparatus	3	ea	$	156,250.00	$	469,000		
Shade structure	2,400	sf	$	231.25	$	555,000		
New kinder play area	27,200	sf	$	40.00	$	1,088,000		
New fencing at kinder including gates	150	lf	$	187.50	$	28,125		
Elementary play yard and hardcourts								
New rubber surfacing	2,400	sf	$	28.75	$	69,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New hardcourts	20,400	sf	$	32.50	$	663,000		
New basketball courts and hoops	2	ea	$	11,250.00	$	23,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	25,200	sf	$	4.38	$	111,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$**	**946,000**	**$ 1,259,000**
New learning courts	12,300	sf	$	68.75	$	846,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$**	**2,445,000**	**$ 3,252,000**
New parking lot	25,900	sf	$	35.00	$	907,000		
New concrete pedestrian paving	2,000	sf	$	25.00	$	50,000		
New covered walkways	500	sf	$	187.50	$	94,000		
Chain link / privacy fencing and gates	1,200	lf	$	218.75	$	263,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
Decorative metal fencing and gates	250	lf	$	368.75	$	93,000		
Rolling decorative metal gate	1	ea	$	59,375.00	$	60,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	19	ea	$	937.50	$	18,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	26,007	sf	$	12.50	$	325,088		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	26,007	sf	$	7.50	$	195,053		
Intrusion alarms	26,007	sf	$	3.75	$	98,000		
Security cameras	26,007	sf	$	4.38	$	113,781		
P. Next Generation Flexible Furniture						**$**	**1,198,000**	**$ 1,198,000**
Flexible furniture per classroom (direct cost)	26	ea	$	43,750.00	$	1,138,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$**	**844,000**	**$ 844,000**

Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	27	ea	$	31,250.00	$	844,000	
R. Technology Equipment Infrastructure					**$**	**782,000**	**$ 1,041,000**
Upgrade backbone, wireless access points, and switches	26,007	sf	$	15.00	$	391,000	
Upgrade fiber to support	26,007	sf	$	15.00	$	391,000	
TOTAL PROJECT COSTS (2025$)					**$**	**35,806,000**	**$ 46,958,000**

Longfellow ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 1,597,000**	**$ 2,125,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof framing	2,880	sf	$ 81.25	$ 234,000	
Walls					
Replace existing walls	2,880	sf	$ 37.50	$ 108,000	
Windows					
Replace existing windows	2,880	sf	$ 47.50	$ 137,000	
Doors					
Replace existing doors	2,880	sf	$ 22.50	$ 65,000	
Floors					
Replace existing floors	2,880	sf	$ 22.50	$ 65,000	
Ceilings					
Replace existing ceilings	2,880	sf	$ 43.75	$ 126,000	
Casework					
Replace casework	2,880	sf	$ 12.50	$ 36,000	
Exteriors					
Patch, repair and paint	14,329	sf	$ 12.50	$ 179,113	
Roofing					
Patch and repair leaks, etc.	14,329	sf	$ 10.00	$ 143,290	
Restroom upgrades					
Moderate modernization	208	sf	$ 375.00	$ 78,000	
Building systems					
HVAC upgrades	2,880	sf	$ 62.50	$ 180,000	
Plumbing upgrades	2,880	sf	$ 22.50	$ 64,800	
EMS systems upgrades	2,880	sf	$ 10.00	$ 28,800	
Lighting and controls upgrades	2,880	sf	$ 40.00	$ 115,200	
Convenience power upgrades	2,880	sf	$ 12.50	$ 36,000	
B. Site Utilities and Infrastructure Upgrades				**$ 653,000**	**$ 869,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	248,292	sf	$ 0.13	$ 32,000	
Sanitary sewer service	248,292	sf	$ 0.30	$ 75,000	
Domestic and fire water service	248,292	sf	$ 0.38	$ 94,000	
Electrical mains and distribution	248,292	sf	$ 1.26	$ 312,000	
Storm drain service	248,292	sf	$ 0.56	$ 140,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					

D. New Construction of MS/HS Classrooms (Replace Portables)						**$ -**	**$ -**
No scope in this category							
E. ES STEM / Art Lab and ES Music						**$ 300,000**	**$ 399,000**
Elementary STEM / Art Labs							
Minor modernization	1,000	sf	$	150.00	$	150,000	
Music Lab classroom							
Minor modernization	1,000	sf	$	150.00	$	150,000	
F. MS & HS Elective Spaces, Performing Arts						**$ -**	**$ -**
No scope in this category							
G. HS CTE Spaces						**$ -**	**$ -**
No scope in this category							
H. Multipurpose Room (MPR) & Food Service Improvements						**$ 1,651,000**	**$ 2,196,000**
Multipurpose Rooms							
Minor modernization	6,582	sf	$	231.25	$	1,523,000	
Food Service							
Minor modernization	464	sf	$	275.00	$	128,000	
I. Library						**$ -**	**$ -**
No scope in this category							
J. Student Support & Counseling (Learning Center)						**$ 961,000**	**$ 1,279,000**
Learning Center							
Reconfigure	2,195	sf	$	437.50	$	960,313	
K. Administration and Staff Support						**$ -**	**$ -**
No scope in this category							
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$ -**	**$ -**
No scope in this category							
M. Exterior Play Spaces, Playfields & Hardcourts						**$ 415,000**	**$ 552,000**
Elementary play yard and hardcourts							
Repair playfields (sod)	51,800	sf	$	4.38	$	227,000	
New backstop	1	ea	$	187,500.00	$	188,000	
N. Outdoor Learning Environments & Quads						**$ 2,012,000**	**$ 2,676,000**
New learning courts	27,800	sf	$	68.75	$	1,912,000	
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000	
O. Safety and Security						**$ 762,000**	**$ 1,014,000**
Chain link / privacy fencing and gates	1,350	lf	$	218.75	$	296,000	
New exterior lighting for student safety	1	ls	$	31,250.00	$	32,000	
New safety locks to existing classroom doors	9	ea	$	937.50	$	9,000	
New emergency signs and posts	1	ls	$	20,312.50	$	21,000	

Low voltage upgrades								
Fire alarm system	14,329	sf	$	12.50	$	179,113		
PA / emergency communication systems	14,329	sf	$	7.50	$	107,468		
Intrusion alarms	14,329	sf	$	3.75	$	54,000		
Security cameras	14,329	sf	$	4.38	$	62,689		
P. Next Generation Flexible Furniture					**$**	**323,000**	**$**	**323,000**
Flexible furniture per classroom (direct cost)	6	ea	$	43,750.00	$	263,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**219,000**	**$**	**219,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	7	ea	$	31,250.00	$	219,000		
Q. Technology Equipment					**$**	**430,000**	**$**	**572,000**
Upgrade backbone, wireless access points, and switches	14,329	sf	$	15.00	$	215,000		
Upgrade fiber to support	14,329	sf	$	15.00	$	215,000		
TOTAL PROJECT COSTS (2025$)					**$**	**9,322,000**	**$**	**12,224,000**

Madison ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 3,646,000**	**$ 4,850,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	10,778	sf	$ 10.00	$ 107,780	
Windows					
Repair existing windows	10,778	sf	$ 8.75	$ 94,308	
Doors					
Repair existing doors	10,778	sf	$ 7.50	$ 80,835	
Floors					
Replace existing floors	10,778	sf	$ 22.50	$ 243,000	
Ceilings					
Replace existing ceilings	10,778	sf	$ 43.75	$ 472,000	
Casework					
Replace casework	10,778	sf	$ 12.50	$ 134,725	
Exteriors					
Patch, repair and paint	18,919	sf	$ 12.50	$ 236,488	
Roofing					
Patch and repair leaks, etc.	18,919	sf	$ 10.00	$ 189,190	
Restroom upgrades					
Moderate modernization	825	sf	$ 375.00	$ 309,375	
Reconfigure	251	sf	$ 750.00	$ 188,250	
Building systems					
HVAC upgrades	10,778	sf	$ 62.50	$ 673,625	
Plumbing upgrades	10,778	sf	$ 22.50	$ 242,505	
EMS systems upgrades	10,778	sf	$ 10.00	$ 107,780	
Lighting and controls upgrades	10,778	sf	$ 40.00	$ 431,120	
Convenience power upgrades	10,778	sf	$ 12.50	$ 134,725	
B. Site Utilities and Infrastructure Upgrades				**$ 2,461,000**	**$ 3,274,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	435,600	sf	$ 0.13	$ 55,000	
Sanitary sewer service	435,600	sf	$ 0.50	$ 218,000	
Domestic and fire water service	435,600	sf	$ 0.63	$ 273,000	
Electrical mains and distribution	435,600	sf	$ 2.51	$ 1,095,000	
Storm drain service	435,600	sf	$ 0.88	$ 382,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 15,438,000**	**$ 20,533,000**
Preschool, TK and Kindergarten					
Classrooms, one story building	7,182	sf	$ 687.50	$ 4,937,625	

Site improvements surrounding building pad	7,182	sf	$	52.50	$	377,055		
Elementary school								
Remove portable classrooms	9	ea	$	18,750.00	$	168,750		
Classrooms, one story building	14,045	sf	$	656.25	$	9,216,900		
Site improvements surrounding building pad	14,045	sf	$	52.50	$	737,352		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**1,735,000**	**$**	**2,308,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Elementary STEM / Art Labs								
Reconfigure	1,131	sf	$	375.00	$	424,125		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**9,060,000**	**$**	**12,050,000**
Demolish existing buildings	4,048	sf	$	31.25	$	126,500		
Multipurpose Rooms								
MPR, one story building	8,645	sf	$	750.00	$	6,484,000		
Site improvements surrounding building pad	8,645	sf	$	52.50	$	454,000		
Food Service								
Food service, one story building	1,397	sf	$	1,375.00	$	1,921,000		
Site improvements surrounding building pad	1,397	sf	$	52.50	$	74,000		
I. Library					**$**	**655,000**	**$**	**872,000**
Elementary School Library								
Moderate modernization	1,871	sf	$	350.00	$	654,850		
J. Student Support & Counseling (Learning Center)					**$**	**2,446,000**	**$**	**3,254,000**
Remove portable classrooms	6	ea	$	18,750.00	$	112,500		
Learning Center								
Classrooms, one story building	3,152	sf	$	687.50	$	2,167,069		
Site improvements surrounding building pad	3,152	sf	$	52.50	$	165,485		
K. Administration and Staff Support					**$**	**1,905,000**	**$**	**2,534,000**
Administration								
Reconfigure	4,063	sf	$	468.75	$	1,904,531		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								

M. Exterior Play Spaces, Playfields & Hardcourts						**$ 2,544,000**		**$ 3,384,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	1,800	sf	$	28.75	$	52,000		
Play apparatus	1	ea	$	156,250.00	$	157,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	4,800	sf	$	40.00	$	192,000		
New fencing at kinder including gates	100	lf	$	187.50	$	18,750		
Elementary play yard and hardcourts								
New rubber surfacing	4,300	sf	$	28.75	$	124,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Resurface and repair hardcourts	40,000	sf	$	22.50	$	900,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	78,300	sf	$	4.38	$	343,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$ 2,624,000**		**$ 3,490,000**
New learning courts	36,700	sf	$	68.75	$	2,524,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 3,193,000**		**$ 4,247,000**
Resurface and repair existing parking lot	14,300	sf	$	12.50	$	179,000		
New parking lot	33,500	sf	$	35.00	$	1,173,000		
New concrete pedestrian paving	2,500	sf	$	25.00	$	63,000		
Entry plaza upgrades	11,600	sf	$	56.25	$	653,000		
Chain link / privacy fencing and gates	1,600	lf	$	218.75	$	350,000		
Decorative metal fencing and gates	200	lf	$	368.75	$	74,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	14	ea	$	937.50	$	14,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	18,919	sf	$	12.50	$	236,488		
PA / emergency communication systems	18,919	sf	$	7.50	$	141,893		
Intrusion alarms	18,919	sf	$	3.75	$	71,000		
Security cameras	18,919	sf	$	4.38	$	82,771		
P. Next Generation Flexible Furniture						**$ 585,000**		**$ 585,000**
Flexible furniture per classroom (direct cost)	12	ea	$	43,750.00	$	525,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$ 407,000**		**$ 407,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	13	ea	$	31,250.00	$	407,000		
Q. Technology Equipment						**$ 568,000**		**$ 756,000**

Upgrade backbone, wireless access points, and switches	18,919	sf	$	15.00	$	284,000
Upgrade fiber to support	18,919	sf	$	15.00	$	284,000
TOTAL PROJECT COSTS (2025$)					**$**	**47,265,000**

$ 62,544,000

Magnolia ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 4,620,000**	**$ 6,145,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	8,619	sf	$ 10.00	$ 86,190	
Windows					
Replace existing windows	8,619	sf	$ 47.50	$ 410,000	
Doors					
Replace existing doors	8,619	sf	$ 22.50	$ 194,000	
Floors					
Replace existing floors	8,619	sf	$ 22.50	$ 194,000	
Ceilings					
Replace existing ceilings	8,619	sf	$ 43.75	$ 378,000	
Casework					
Replace casework	8,619	sf	$ 12.50	$ 107,738	
Exteriors					
Patch, repair and paint	27,519	sf	$ 12.50	$ 343,988	
Roofing					
Patch and repair leaks, etc.	27,519	sf	$ 10.00	$ 275,190	
Restroom upgrades					
Moderate modernization	688	sf	$ 375.00	$ 258,000	
Reconfigure	312	sf	$ 750.00	$ 234,000	
Restroom, one story building	666	sf	$ 1,250.00	$ 832,500	
Site improvements surrounding building pad	666	sf	$ 52.50	$ 34,965	
Building systems					
HVAC upgrades	8,619	sf	$ 62.50	$ 538,688	
Plumbing upgrades	8,619	sf	$ 22.50	$ 193,928	
EMS systems upgrades	8,619	sf	$ 10.00	$ 86,190	
Lighting and controls upgrades	8,619	sf	$ 40.00	$ 344,760	
Convenience power upgrades	8,619	sf	$ 12.50	$ 107,738	
B. Site Utilities and Infrastructure Upgrades				**$ 1,856,000**	**$ 2,469,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	370,260	sf	$ 0.13	$ 47,000	
Sanitary sewer service	370,260	sf	$ 0.50	$ 186,000	
Domestic and fire water service	370,260	sf	$ 0.63	$ 232,000	
Electrical mains and distribution	370,260	sf	$ 1.88	$ 698,000	
Storm drain service	370,260	sf	$ 0.69	$ 255,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 5,428,000**	**$ 7,220,000**

Preschool, TK and Kindergarten								
Remove portable classrooms	6	ea	$	18,750.00	$	112,500		
Classrooms, one story building	7,182	sf	$	687.50	$	4,937,625		
Site improvements surrounding building pad	7,182	sf	$	52.50	$	377,055		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**2,607,000**	**$**	**3,468,000**
Demolish existing buildings	735	sf	$	31.25	$	22,969		
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**4,917,000**	**$**	**6,540,000**
Multipurpose Rooms								
Moderate modernization	8,239	sf	$	350.00	$	2,884,000		
Food Service								
Reconfigure	2,149	sf	$	687.50	$	1,478,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library					**$**	**919,000**	**$**	**1,223,000**
Elementary School Library								
Moderate modernization	2,623	sf	$	350.00	$	918,050		
J. Student Support & Counseling (Learning Center)					**$**	**1,555,000**	**$**	**2,069,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Learning Center								
Reconfigure	3,510	sf	$	437.50	$	1,535,625		
K. Administration and Staff Support					**$**	**3,393,000**	**$**	**4,513,000**
Administration								
Reconfigure	1,379	sf	$	468.75	$	646,406		
Admin, one story building	3,710	sf	$	687.50	$	2,551,000		
Site improvements surrounding building pad	3,710	sf	$	52.50	$	195,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								

M. Exterior Play Spaces, Playfields & Hardcourts						**$ 3,267,000**		**$ 4,346,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	1,800	sf	$	28.75	$	52,000		
Play apparatus	1	ea	$	156,250.00	$	157,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	5,600	sf	$	40.00	$	224,000		
New fencing at kinder including gates	150	lf	$	187.50	$	28,125		
Elementary play yard and hardcourts								
New rubber surfacing	4,300	sf	$	28.75	$	124,000		
Resurface and repair hardcourts	61,540	sf	$	22.50	$	1,385,000		
New hardcourts	10,860	sf	$	32.50	$	353,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	89,700	sf	$	4.38	$	393,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$ 582,000**		**$ 775,000**
New learning courts	7,000	sf	$	68.75	$	482,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 2,294,000**		**$ 3,052,000**
Resurface and repair existing parking lot	17,600	sf	$	12.50	$	220,000		
New parking lot	15,700	sf	$	35.00	$	550,000		
New concrete pedestrian paving	3,000	sf	$	25.00	$	75,000		
Entry plaza upgrades	1,700	sf	$	56.25	$	96,000		
New covered walkways	400	sf	$	187.50	$	75,000		
Chain link / privacy fencing and gates	500	lf	$	218.75	$	110,000		
Decorative metal fencing and gates	340	lf	$	368.75	$	126,000		
Rolling decorative metal gate	1	ea	$	59,375.00	$	60,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	15	ea	$	937.50	$	15,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	27,519	sf	$	12.50	$	343,988		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	27,519	sf	$	7.50	$	206,393		
Intrusion alarms	27,519	sf	$	3.75	$	104,000		
Security cameras	27,519	sf	$	4.38	$	120,396		
P. Next Generation Flexible Furniture						**$ 558,000**		**$ 558,000**
Flexible furniture per classroom (direct cost)	10	ea	$	43,750.00	$	438,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$ 375,000**		**$ 375,000**

Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	12	ea	$ 31,250.00	$ 375,000		
R. Technology Equipment Infrastructure				**$ 826,000**	**$**	**1,099,000**
Upgrade backbone, wireless access points, and switches	27,519	sf	$ 15.00	$ 413,000		
Upgrade fiber to support	27,519	sf	$ 15.00	$ 413,000		
TOTAL PROJECT COSTS (2025$)				**$ 33,195,000**	**$**	**43,852,000**

Monroe ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 4,758,000**	**$ 6,329,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	5,467	sf	$ 43.75	$ 239,181	
Walls					
Replace existing walls	5,467	sf	$ 37.50	$ 206,000	
Repair and paint existing walls	16,606	sf	$ 10.00	$ 166,060	
Windows					
Replace existing windows	5,467	sf	$ 47.50	$ 260,000	
Doors					
Replace existing doors	5,467	sf	$ 22.50	$ 124,000	
Floors					
Replace existing floors	5,467	sf	$ 22.50	$ 124,000	
Repair existing floors	16,606	sf	$ 12.50	$ 207,575	
Ceilings					
Replace existing ceilings	5,467	sf	$ 43.75	$ 240,000	
Repair existing ceilings	16,606	sf	$ 18.75	$ 311,363	
Casework					
Replace casework	5,467	sf	$ 12.50	$ 68,338	
Exteriors					
Patch, repair and paint	34,473	sf	$ 12.50	$ 430,913	
Roofing					
Patch and repair leaks, etc.	34,473	sf	$ 10.00	$ 344,730	
Restroom upgrades					
Moderate modernization	2,588	sf	$ 375.00	$ 970,500	
Reconfigure	345	sf	$ 750.00	$ 258,750	
Building systems					
HVAC upgrades	5,467	sf	$ 62.50	$ 341,688	
Plumbing upgrades	5,467	sf	$ 22.50	$ 123,008	
EMS systems upgrades	5,467	sf	$ 10.00	$ 54,670	
Lighting and controls upgrades	5,467	sf	$ 40.00	$ 218,680	
Convenience power upgrades	5,467	sf	$ 12.50	$ 68,338	
B. Site Utilities and Infrastructure Upgrades				**$ 2,733,000**	**$ 3,635,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	435,600	sf	$ 0.13	$ 55,000	
Sanitary sewer service	435,600	sf	$ 0.50	$ 218,000	
Domestic and fire water service	435,600	sf	$ 0.63	$ 273,000	
Electrical mains and distribution	435,600	sf	$ 2.76	$ 1,204,000	
Storm drain service	435,600	sf	$ 1.25	$ 545,000	

Electrical capacity upgrades	1	ls	$	437,500.00	$	438,000
C. New Construction of ES Classrooms (Replace Portables)					**$**	**-**
No scope in this category						
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**
No scope in this category						
E. ES STEM / Art Lab and ES Music					**$**	**738,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500
Elementary STEM / Art Labs						
Reconfigure	1,280	sf	$	375.00	$	480,000
Music Lab classroom						
Minor modernization	1,469	sf	$	150.00	$	220,350
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**
No scope in this category						
G. HS CTE Spaces					**$**	**-**
No scope in this category						
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**8,168,000**
Multipurpose Rooms						
MPR, one story building	7,215	sf	$	750.00	$	5,412,000
Site improvements surrounding building pad	7,215	sf	$	52.50	$	379,000
Food Service						
Food service, one story building	1,166	sf	$	1,375.00	$	1,603,000
Site improvements surrounding building pad	1,166	sf	$	52.50	$	62,000
New trash enclosure	1	ea	$	156,250.00	$	157,000
New lunch shelter	2,400	sf	$	231.25	$	555,000
I. Library					**$**	**1,383,000**
Elementary School Library						
Reconfigure	2,766	sf	$	500.00	$	1,383,000
J. Student Support & Counseling (Learning Center)					**$**	**1,359,000**
Learning Center						
Moderate modernization	3,952	sf	$	343.75	$	1,358,500
K. Administration and Staff Support					**$**	**5,209,000**
Remove portable classrooms	2	ea	$	18,750.00	$	38,000
Administration						
Admin, one story building	6,987	sf	$	687.50	$	4,804,000
Site improvements surrounding building pad	6,987	sf	$	52.50	$	367,000
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**
No scope in this category						

M. Exterior Play Spaces, Playfields & Hardcourts						**$ 4,560,000**	**$**	**6,065,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	2,400	sf	$	28.75	$	69,000		
Play apparatus	1	ea	$	156,250.00	$	157,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
Modernize landscape and hardscape	6,200	sf	$	21.88	$	136,000		
Elementary play yard and hardcourts								
New rubber surfacing	9,200	sf	$	28.75	$	265,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New hardcourts	71,700	sf	$	32.50	$	2,331,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	82,400	sf	$	4.38	$	361,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$ 3,669,000**	**$**	**4,880,000**
New learning courts	51,900	sf	$	68.75	$	3,569,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 2,424,000**	**$**	**3,224,000**
Resurface and repair existing parking lot	17,700	sf	$	12.50	$	222,000		
Entry plaza upgrades	11,100	sf	$	56.25	$	625,000		
New covered walkways	400	sf	$	187.50	$	75,000		
Chain link / privacy fencing and gates	1,100	lf	$	218.75	$	241,000		
Rolling chain link gate	2	ea	$	35,625.00	$	72,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	28	ea	$	937.50	$	27,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	34,473	sf	$	12.50	$	430,913		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	34,473	sf	$	7.50	$	258,548		
Intrusion alarms	34,473	sf	$	3.75	$	130,000		
Security cameras	34,473	sf	$	4.38	$	150,819		
P. Next Generation Flexible Furniture						**$ 1,110,000**	**$**	**1,110,000**
Flexible furniture per classroom (direct cost)	24	ea	$	43,750.00	$	1,050,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$ 782,000**	**$**	**782,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	25	ea	$	31,250.00	$	782,000		
R. Technology Equipment Infrastructure						**$ 1,036,000**	**$**	**1,378,000**
Upgrade backbone, wireless access points, and switches	34,473	sf	$	15.00	$	518,000		

Upgrade fiber to support	34,473	sf	$	15.00	$	518,000
TOTAL PROJECT COSTS (2025$)					**$**	**37,929,000**	**$**	**49,825,000**

Mountain View ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 10,006,000**	**$ 13,308,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof framing	5,782	sf	$ 81.25	$ 469,788	
Roof / wall connections	4,527	sf	$ 43.75	$ 198,056	
Walls					
Replace existing walls	4,527	sf	$ 37.50	$ 170,000	
Repair and paint existing walls	24,672	sf	$ 10.00	$ 246,720	
Windows					
Replace existing windows	4,527	sf	$ 47.50	$ 216,000	
Repair existing windows	24,672	sf	$ 8.75	$ 215,880	
Doors					
Replace existing doors	4,527	sf	$ 22.50	$ 102,000	
Repair existing doors	24,672	sf	$ 7.50	$ 185,040	
Floors					
Replace existing floors	29,199	sf	$ 22.50	$ 657,000	
Ceilings					
Replace existing ceilings	29,199	sf	$ 43.75	$ 1,278,000	
Casework					
Replace casework	29,199	sf	$ 12.50	$ 364,988	
Exteriors					
Patch, repair and paint	47,328	sf	$ 12.50	$ 591,600	
Roofing					
Patch and repair leaks, etc.	37,239	sf	$ 10.00	$ 372,390	
Restroom upgrades					
Moderate modernization	1,682	sf	$ 375.00	$ 630,750	
Building systems					
HVAC upgrades	29,199	sf	$ 62.50	$ 1,824,938	
Plumbing upgrades	29,199	sf	$ 22.50	$ 656,978	
EMS systems upgrades	29,199	sf	$ 10.00	$ 291,990	
Lighting and controls upgrades	29,199	sf	$ 40.00	$ 1,167,960	
Convenience power upgrades	29,199	sf	$ 12.50	$ 364,988	
B. Site Utilities and Infrastructure Upgrades				**$ 2,992,000**	**$ 3,980,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	553,212	sf	$ 0.10	$ 56,000	
Sanitary sewer service	553,212	sf	$ 0.50	$ 277,000	
Domestic and fire water service	553,212	sf	$ 0.63	$ 346,000	
Electrical mains and distribution	553,212	sf	$ 2.51	$ 1,390,000	
Storm drain service	553,212	sf	$ 0.88	$ 485,000	

Electrical capacity upgrades	1	ls	$	437,500.00	$	438,000		
C. New Construction of ES Classrooms (Replace Portables)					**$**	**7,163,000**	**$**	**9,527,000**
Preschool, TK and Kindergarten								
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Classrooms, one story building	7,182	sf	$	687.50	$	4,937,625		
Site improvements surrounding building pad	7,182	sf	$	52.50	$	377,055		
Elementary school								
Classrooms, one story building	2,554	sf	$	656.25	$	1,675,800		
Site improvements surrounding building pad	2,554	sf	$	52.50	$	134,064		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**2,621,000**	**$**	**3,486,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**9,281,000**	**$**	**12,344,000**
Multipurpose Rooms								
MPR, one story building	8,603	sf	$	750.00	$	6,452,000		
Site improvements surrounding building pad	8,603	sf	$	52.50	$	452,000		
Food Service								
Food service, one story building	1,166	sf	$	1,375.00	$	1,603,000		
Site improvements surrounding building pad	1,166	sf	$	52.50	$	62,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library					**$**	**-**	**$**	**-**
No scope in this category								
J. Student Support & Counseling (Learning Center)					**$**	**1,469,000**	**$**	**1,954,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Learning Center								
Moderate modernization	762	sf	$	343.75	$	261,938		
Reconfigure	2,714	sf	$	437.50	$	1,187,375		

K. Administration and Staff Support						**$ 912,000**	**$**	**1,213,000**
Administration								
Moderate modernization	2,342	sf	$	281.25	$	658,688		
Staff work rooms								
Reconfigure	540	sf	$	468.75	$	253,125		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$ -**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$ 5,325,000**	**$**	**7,083,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	5,400	sf	$	28.75	$	156,000		
Play apparatus	3	ea	$	156,250.00	$	469,000		
Shade structure	3,600	sf	$	231.25	$	833,000		
Modernize landscape and hardscape	8,100	sf	$	21.88	$	178,000		
New kinder play area	8,900	sf	$	40.00	$	356,000		
New fencing at kinder including gates	250	lf	$	187.50	$	46,875		
Elementary play yard and hardcourts								
New rubber surfacing	10,600	sf	$	28.75	$	305,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
Resurface and repair hardcourts	51,200	sf	$	22.50	$	1,152,000		
New hardcourts	10,800	sf	$	32.50	$	351,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	117,600	sf	$	4.38	$	515,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$ 1,702,000**	**$**	**2,264,000**
New learning courts	23,300	sf	$	68.75	$	1,602,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 3,872,000**	**$**	**5,150,000**
Resurface and repair existing parking lot	38,700	sf	$	12.50	$	484,000		
New parking lot	32,800	sf	$	35.00	$	1,148,000		
New concrete pedestrian paving	1,500	sf	$	25.00	$	38,000		
Entry plaza upgrades	4,400	sf	$	56.25	$	248,000		
New covered walkways	200	sf	$	187.50	$	38,000		
Chain link / privacy fencing and gates	900	lf	$	218.75	$	197,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
Decorative metal fencing and gates	500	lf	$	368.75	$	185,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	31	ea	$	937.50	$	30,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
Low voltage upgrades								
Fire alarm system	47,148	sf	$	12.50	$	589,350		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	47,148	sf	$	7.50	$	353,610		

Intrusion alarms	47,148	sf	$	3.75	$	177,000		
Security cameras	47,148	sf	$	4.38	$	206,273		
P. Next Generation Flexible Furniture					**$**	**1,182,000**	**$**	**1,182,000**
Flexible furniture per classroom (direct cost)	27	ea	$	43,750.00	$	1,182,000		
Q. Technology Equipment					**$**	**844,000**	**$**	**844,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	27	ea	$	31,250.00	$	844,000		
R. Technology Equipment Infrastructure					**$**	**1,118,000**	**$**	**1,487,000**
Upgrade backbone, wireless access points, and switches	37,239	sf	$	15.00	$	559,000		
Upgrade fiber to support	37,239	sf	$	15.00	$	559,000		
TOTAL PROJECT COSTS (2025$)					**$**	**48,486,000**	**$**	**63,822,000**

Pachappa ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 6,316,000**	**$ 8,401,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	9,824	sf	$ 43.75	$ 429,800	
Walls					
Replace existing walls	9,824	sf	$ 37.50	$ 369,000	
Repair and paint existing walls	2,147	sf	$ 10.00	$ 21,470	
Windows					
Replace existing windows	9,824	sf	$ 47.50	$ 467,000	
Doors					
Replace existing doors	9,824	sf	$ 22.50	$ 222,000	
Floors					
Replace existing floors	11,971	sf	$ 22.50	$ 270,000	
Ceilings					
Replace existing ceilings	11,971	sf	$ 43.75	$ 524,000	
Casework					
Replace casework	11,971	sf	$ 12.50	$ 149,638	
Exteriors					
Patch, repair and paint	15,601	sf	$ 12.50	$ 195,013	
Roofing					
Replace roofing	15,601	sf	$ 43.75	$ 682,544	
Restroom upgrades					
Moderate modernization	374	sf	$ 375.00	$ 140,250	
Reconfigure	1,439	sf	$ 750.00	$ 1,079,250	
Building systems					
HVAC upgrades	11,971	sf	$ 62.50	$ 748,188	
Plumbing upgrades	11,971	sf	$ 22.50	$ 269,348	
EMS systems upgrades	11,971	sf	$ 10.00	$ 119,710	
Lighting and controls upgrades	11,971	sf	$ 40.00	$ 478,840	
Convenience power upgrades	11,971	sf	$ 12.50	$ 149,638	
B. Site Utilities and Infrastructure Upgrades				**$ 2,033,000**	**$ 2,704,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	283,140	sf	$ 0.18	$ 50,000	
Sanitary sewer service	283,140	sf	$ 0.75	$ 213,000	
Domestic and fire water service	283,140	sf	$ 0.94	$ 266,000	
Electrical mains and distribution	283,140	sf	$ 2.51	$ 712,000	
Storm drain service	283,140	sf	$ 1.25	$ 354,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	

C. New Construction of ES Classrooms (Replace Portables)						**$ 12,428,000**	**$**	**16,530,000**
Elementary school								
Remove portable classrooms	7	ea	$	18,750.00	$	131,250		
Classrooms, two story building	15,840	sf	$	750.00	$	11,880,000		
Site improvements surrounding building pad	7,920	sf	$	52.50	$	415,800		
D. New Construction of MS/HS Classrooms (Replace Portables)						**$ -**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music						**$ 3,221,000**	**$**	**4,284,000**
Elementary STEM / Art Labs								
Lab classrooms, two story building	1,920	sf	$	812.50	$	1,560,000		
Site improvements surrounding building pad	960	sf	$	52.50	$	50,400		
Music Lab classroom								
Lab classrooms, two story building	1,920	sf	$	812.50	$	1,560,000		
Site improvements surrounding building pad	960	sf	$	52.50	$	50,400		
F. MS & HS Elective Spaces, Performing Arts						**$ -**	**$**	**-**
No scope in this category								
G. HS CTE Spaces						**$ -**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$ 8,343,000**	**$**	**11,097,000**
Demolish existing buildings	5,583	sf	$	31.25	$	174,469		
Multipurpose Rooms								
MPR, one story building	7,215	sf	$	750.00	$	5,412,000		
Site improvements surrounding building pad	7,215	sf	$	52.50	$	379,000		
Food Service								
Food service, one story building	1,166	sf	$	1,375.00	$	1,603,000		
Site improvements surrounding building pad	1,166	sf	$	52.50	$	62,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library						**$ -**	**$**	**-**
No scope in this category								
J. Student Support & Counseling (Learning Center)						**$ 229,000**	**$**	**305,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Learning Center								
Reconfigure	480	sf	$	437.50	$	210,000		
K. Administration and Staff Support						**$ 926,000**	**$**	**1,232,000**
Administration								
Reconfigure	1,337	sf	$	468.75	$	626,719		
Staff work rooms								
Admin, two story building	384	sf	$	750.00	$	288,000		
Site improvements surrounding building pad	192	sf	$	52.50	$	11,000		

L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**-**	**$** **-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**2,561,000**	**$** **3,407,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	2,400	sf	$	231.25	$	555,000		
New kinder play area	16,800	sf	$	40.00	$	672,000		
New fencing at kinder including gates	50	lf	$	187.50	$	9,375		
Elementary play yard and hardcourts								
New rubber surfacing	4,400	sf	$	28.75	$	127,000		
New ball walls	1	ea	$	25,000.00	$	25,000		
Repair playfields (sod)	3,400	sf	$	4.38	$	15,000		
New playfields	34,000	sf	$	16.25	$	552,500		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$**	**650,000**	**$** **865,000**
New learning courts	8,000	sf	$	68.75	$	550,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$**	**798,000**	**$** **1,062,000**
New concrete pedestrian paving	5,000	sf	$	25.00	$	125,000		
Entry plaza upgrades	2,600	sf	$	56.25	$	147,000		
New covered walkways	1,500	sf	$	187.50	$	282,000		
Chain link / privacy fencing and gates	580	lf	$	218.75	$	127,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	13	ea	$	937.50	$	13,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
P. Next Generation Flexible Furniture						**$**	**542,000**	**$** **542,000**
Flexible furniture per classroom (direct cost)	11	ea	$	43,750.00	$	482,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$**	**375,000**	**$** **375,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	12	ea	$	31,250.00	$	375,000		
R. Technology Equipment Infrastructure						**$**	**470,000**	**$** **626,000**
Upgrade backbone, wireless access points, and switches	15,601	sf	$	15.00	$	235,000		
Upgrade fiber to support	15,601	sf	$	15.00	$	235,000		
TOTAL PROJECT COSTS (2025$)						**$**	**38,891,000**	**$** **51,430,000**

Tomas Rivera ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 8,091,000**	**$ 10,762,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	17,848	sf	$ 10.00	$ 178,480	
Windows					
Replace existing windows	17,848	sf	$ 47.50	$ 848,000	
Doors					
Replace existing doors	17,848	sf	$ 22.50	$ 402,000	
Floors					
Replace existing floors	17,848	sf	$ 22.50	$ 402,000	
Ceilings					
Replace existing ceilings	17,848	sf	$ 43.75	$ 781,000	
Casework					
Replace casework	17,848	sf	$ 12.50	$ 223,100	
Exteriors					
Patch, repair and paint	32,028	sf	$ 12.50	$ 400,350	
Roofing					
Replace roofing	32,028	sf	$ 43.75	$ 1,401,225	
Restroom upgrades					
Moderate modernization	2,191	sf	$ 375.00	$ 821,625	
Building systems					
HVAC upgrades	17,848	sf	$ 62.50	$ 1,115,500	
Plumbing upgrades	17,848	sf	$ 22.50	$ 401,580	
EMS systems upgrades	17,848	sf	$ 10.00	$ 178,480	
Lighting and controls upgrades	17,848	sf	$ 40.00	$ 713,920	
Convenience power upgrades	17,848	sf	$ 12.50	$ 223,100	
B. Site Utilities and Infrastructure Upgrades				**$ 2,869,000**	**$ 3,816,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	435,600	sf	$ 0.13	$ 55,000	
Sanitary sewer service	435,600	sf	$ 0.75	$ 327,000	
Domestic and fire water service	435,600	sf	$ 0.94	$ 409,000	
Electrical mains and distribution	435,600	sf	$ 2.51	$ 1,095,000	
Storm drain service	435,600	sf	$ 1.25	$ 545,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 21,003,000**	**$ 27,934,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	8	ea	$ 18,750.00	$ 150,000	
Classrooms, one story building	10,773	sf	$ 687.50	$ 7,406,438	

Classrooms, two story building	6,075	sf	$	781.25	$	4,746,094		
Site improvements surrounding building pad	13,811	sf	$	52.50	$	725,051		
Elementary school								
Remove portable classrooms	8	ea	$	18,750.00	$	150,000		
Classrooms, two story building	10,080	sf	$	750.00	$	7,560,000		
Site improvements surrounding building pad	5,040	sf	$	52.50	$	264,600		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**3,259,000**	**$**	**4,335,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Elementary STEM / Art Labs								
Lab classrooms, two story building	1,920	sf	$	812.50	$	1,560,000		
Site improvements surrounding building pad	960	sf	$	52.50	$	50,400		
Music Lab classroom								
Lab classrooms, two story building	1,920	sf	$	812.50	$	1,560,000		
Site improvements surrounding building pad	960	sf	$	52.50	$	50,400		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**2,016,000**	**$**	**2,682,000**
Multipurpose Rooms								
Moderate modernization	4,906	sf	$	350.00	$	1,718,000		
Food Service								
Moderate modernization	732	sf	$	406.25	$	298,000		
I. Library					**$**	**814,000**	**$**	**1,083,000**
Elementary School Library								
Moderate modernization	2,325	sf	$	350.00	$	813,750		
J. Student Support & Counseling (Learning Center)					**$**	**2,864,000**	**$**	**3,810,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Learning Center								
Classrooms, two story building	3,555	sf	$	768.75	$	2,732,906		
Site improvements surrounding building pad	1,778	sf	$	52.50	$	93,319		
K. Administration and Staff Support					**$**	**1,133,000**	**$**	**1,507,000**
Administration								
Moderate modernization	4,026	sf	$	281.25	$	1,132,313		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								

M. Exterior Play Spaces, Playfields & Hardcourts						**$ 3,904,000**	**$**	**5,193,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	5,400	sf	$	28.75	$	156,000		
Play apparatus	3	ea	$	156,250.00	$	469,000		
Shade structure	3,600	sf	$	231.25	$	833,000		
Modernize landscape and hardscape	8,200	sf	$	21.88	$	180,000		
New kinder play area	9,600	sf	$	40.00	$	384,000		
New fencing at kinder including gates	200	lf	$	187.50	$	37,500		
Elementary play yard and hardcourts								
New rubber surfacing	9,000	sf	$	28.75	$	259,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Repair playfields (sod)	224,700	sf	$	4.38	$	984,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads						**$ 100,000**	**$**	**133,000**
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security						**$ 1,824,000**	**$**	**2,426,000**
Entry plaza upgrades	5,800	sf	$	56.25	$	327,000		
Chain link / privacy fencing and gates	1,345	lf	$	218.75	$	295,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
Decorative metal fencing and gates	150	lf	$	368.75	$	56,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	43	ea	$	937.50	$	41,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	25,000.00	$	25,000	upgrade	
Low voltage upgrades								
Fire alarm system	32,028	sf	$	12.50	$	400,350		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	32,028	sf	$	7.50	$	240,210		
Intrusion alarms	32,028	sf	$	3.75	$	121,000		
Security cameras	32,028	sf	$	4.38	$	140,123		
P. Next Generation Flexible Furniture						**$ 1,739,000**	**$**	**1,739,000**
Flexible furniture per classroom (direct cost)	37	ea	$	43,750.00	$	1,619,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$ 1,219,000**	**$**	**1,219,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	39	ea	$	31,250.00	$	1,219,000		
R. Technology Equipment Infrastructure						**$ 962,000**	**$**	**1,280,000**
Upgrade backbone, wireless access points, and switches	32,028	sf	$	15.00	$	481,000		
Upgrade fiber to support	32,028	sf	$	15.00	$	481,000		
TOTAL PROJECT COSTS (2025$)						**$ 51,795,000**	**$**	**67,919,000**

Taft ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 9,309,000**	**$ 12,381,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	21,228	sf	$ 10.00	$ 212,280	
Windows					
Replace existing windows	21,228	sf	$ 47.50	$ 1,009,000	
Doors					
Replace existing doors	21,228	sf	$ 22.50	$ 478,000	
Floors					
Replace existing floors	21,228	sf	$ 22.50	$ 478,000	
Ceilings					
Replace existing ceilings	21,228	sf	$ 43.75	$ 929,000	
Casework					
Replace casework	21,228	sf	$ 12.50	$ 265,350	
Exteriors					
Patch, repair and paint	37,431	sf	$ 12.50	$ 467,888	
Roofing					
Replace roofing	37,431	sf	$ 43.75	$ 1,637,606	
Restroom upgrades					
Moderate modernization	1,867	sf	$ 375.00	$ 700,125	
Building systems					
HVAC upgrades	21,228	sf	$ 62.50	$ 1,326,750	
Plumbing upgrades	21,228	sf	$ 22.50	$ 477,630	
EMS systems upgrades	21,228	sf	$ 10.00	$ 212,280	
Lighting and controls upgrades	21,228	sf	$ 40.00	$ 849,120	
Convenience power upgrades	21,228	sf	$ 12.50	$ 265,350	
B. Site Utilities and Infrastructure Upgrades				**$ 1,915,000**	**$ 2,547,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	435,600	sf	$ 0.10	$ 44,000	
Sanitary sewer service	435,600	sf	$ 0.40	$ 175,000	
Domestic and fire water service	435,600	sf	$ 0.50	$ 218,000	
Electrical mains and distribution	435,600	sf	$ 1.76	$ 767,000	
Storm drain service	435,600	sf	$ 0.63	$ 273,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 8,085,000**	**$ 10,754,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	6	ea	$ 18,750.00	$ 112,500	
Classrooms, one story building	10,773	sf	$ 687.50	$ 7,406,438	

Site improvements surrounding building pad	10,773	sf	$	52.50	$	565,583		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**2,603,000**	**$**	**3,462,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Elementary STEM / Art Labs								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**2,147,000**	**$**	**2,856,000**
Multipurpose Rooms								
Moderate modernization	3,484	sf	$	350.00	$	1,220,000		
Food Service								
Moderate modernization	2,280	sf	$	406.25	$	927,000		
I. Library					**$**	**793,000**	**$**	**1,055,000**
Elementary School Library								
Moderate modernization	2,264	sf	$	350.00	$	792,400		
J. Student Support & Counseling (Learning Center)					**$**	**1,163,000**	**$**	**1,547,000**
Learning Center								
Reconfigure	2,657	sf	$	437.50	$	1,162,438		
K. Administration and Staff Support					**$**	**1,753,000**	**$**	**2,332,000**
Administration								
Moderate modernization	3,651	sf	$	281.25	$	1,026,844		
Admin, one story building	980	sf	$	687.50	$	674,000		
Site improvements surrounding building pad	980	sf	$	52.50	$	52,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**4,087,000**	**$**	**5,436,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	2,400	sf	$	231.25	$	555,000		

Modernize landscape and hardscape	18,500	sf	$	21.88	$	405,000		
New kinder play area	3,600	sf	$	40.00	$	144,000		
New fencing at kinder including gates	250	lf	$	187.50	$	46,875		
Elementary play yard and hardcourts								
New rubber surfacing	10,000	sf	$	28.75	$	288,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Resurface and repair hardcourts	50,500	sf	$	22.50	$	1,137,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	93,300	sf	$	4.38	$	409,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**1,097,000**	**$**	**1,460,000**
New learning courts	14,500	sf	$	68.75	$	997,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**3,323,000**	**$**	**4,420,000**
New parking lot	25,500	sf	$	35.00	$	893,000		
New drop-off area	2,000	sf	$	13.13	$	27,000		
New concrete pedestrian paving	2,500	sf	$	25.00	$	63,000		
Repair concrete pedestrian paving	12,100	sf	$	15.63	$	190,000		
Entry plaza upgrades	4,000	sf	$	56.25	$	225,000		
New ramp including guardrails and retaining walls	110	lf	$	1,687.50	$	186,000		
New stair including handrailing and walls	1	ea	$	87,500.00	$	88,000		
Chain link / privacy fencing and gates	1,550	lf	$	218.75	$	340,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	31	ea	$	937.50	$	30,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	37,431	sf	$	12.50	$	467,888		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	37,431	sf	$	7.50	$	280,733		
Intrusion alarms	37,431	sf	$	3.75	$	141,000		
Security cameras	37,431	sf	$	4.38	$	163,761		
P. Next Generation Flexible Furniture					**$**	**1,083,000**	**$**	**1,083,000**
Flexible furniture per classroom (direct cost)	22	ea	$	43,750.00	$	963,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**750,000**	**$**	**750,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	24	ea	$	31,250.00	$	750,000		
Q. Technology Equipment					**$**	**1,124,000**	**$**	**1,495,000**

Upgrade backbone, wireless access points, and switches	37,431	sf	$	15.00	$	562,000	
Upgrade fiber to support	37,431	sf	$	15.00	$	562,000	
TOTAL PROJECT COSTS (2025$)					**$**	**39,231,000**	**$ 51,578,000**

Mark Twain ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 8,744,000**	**$ 11,630,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	5,715	sf	$ 43.75	$ 250,031	
Walls					
Replace existing walls	5,715	sf	$ 37.50	$ 215,000	
Repair and paint existing walls	40,066	sf	$ 10.00	$ 400,660	
Windows					
Replace existing windows	5,715	sf	$ 47.50	$ 272,000	
Doors					
Replace existing doors	5,715	sf	$ 22.50	$ 129,000	
Floors					
Replace existing floors	45,781	sf	$ 22.50	$ 1,031,000	
Ceilings					
Replace existing ceilings	5,715	sf	$ 43.75	$ 251,000	
Casework					
Replace casework	5,715	sf	$ 12.50	$ 71,438	
Exteriors					
Patch, repair and paint	61,986	sf	$ 12.50	$ 774,825	
Roofing					
Patch and repair leaks, etc.	61,986	sf	$ 10.00	$ 619,860	
Restroom upgrades					
Moderate modernization	2,615	sf	$ 375.00	$ 980,625	
Building systems					
HVAC upgrades	45,781	sf	$ 62.50	$ 2,861,313	
Plumbing upgrades	5,715	sf	$ 22.50	$ 128,588	
EMS systems upgrades	45,781	sf	$ 10.00	$ 457,810	
Lighting and controls upgrades	5,715	sf	$ 40.00	$ 228,600	
Convenience power upgrades	5,715	sf	$ 12.50	$ 71,438	
B. Site Utilities and Infrastructure Upgrades				**$ 1,591,000**	**$ 2,117,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	487,872	sf	$ 0.10	$ 49,000	
Sanitary sewer service	487,872	sf	$ 0.50	$ 244,000	
Domestic and fire water service	487,872	sf	$ 0.63	$ 305,000	
Electrical mains and distribution	487,872	sf	$ 1.26	$ 613,000	
Storm drain service	487,872	sf	$ 0.63	$ 305,000	
Electrical service update, allowance	1	ls	$ 75,000.00	$ 75,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**

No scope in this category						
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category						
E. ES STEM / Art Lab and ES Music					**$**	**2,584,000**	**$**	**3,437,000**
Elementary STEM / Art Labs						
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
Music Lab classroom						
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category						
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category						
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**1,674,000**	**$**	**2,227,000**
Multipurpose Rooms						
Minor modernization	5,959	sf	$	231.25	$	1,379,000		
Food Service						
Minor modernization	1,070	sf	$	275.00	$	295,000		
I. Library					**$**	**726,000**	**$**	**966,000**
Elementary School Library						
Minor modernization	3,138	sf	$	231.25	$	725,663		
J. Student Support & Counseling (Learning Center)					**$**	**2,825,000**	**$**	**3,758,000**
Learning Center						
Classrooms, one story building	3,817	sf	$	687.50	$	2,624,256		
Site improvements surrounding building pad	3,817	sf	$	52.50	$	200,398		
K. Administration and Staff Support					**$**	**852,000**	**$**	**1,134,000**
Administration						
Minor modernization	2,678	sf	$	187.50	$	502,125		
Reconfigure	745	sf	$	468.75	$	349,219		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category						
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**2,255,000**	**$**	**3,000,000**
Preschool and Kindergarten Play Yard						
Modernize landscape and hardscape	7,400	sf	$	21.88	$	162,000		
Elementary play yard and hardcourts						
New rubber surfacing	7,300	sf	$	28.75	$	210,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		

Resurface and repair hardcourts	29,200	sf	$	22.50	$	657,000		
New basketball courts and hoops	4	ea	$	11,250.00	$	45,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	121,100	sf	$	4.38	$	530,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**774,000**	**$**	**1,030,000**
New learning courts	9,800	sf	$	68.75	$	674,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**1,840,000**	**$**	**2,448,000**
Slurry and stripe existing parking lot	21,200	sf	$	8.75	$	186,000		
New concrete pedestrian paving	2,700	sf	$	25.00	$	68,000		
Entry plaza upgrades	4,400	sf	$	56.25	$	248,000		
New covered walkways	500	sf	$	187.50	$	94,000		
Decorative metal fencing and gates	1,100	lf	$	368.75	$	406,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	57	ea	$	937.50	$	54,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	25,000.00	$	25,000		
Low voltage upgrades								
Fire alarm system	21,920	sf	$	12.50	$	274,000		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	21,920	sf	$	7.50	$	164,400		
Intrusion alarms	21,920	sf	$	3.75	$	83,000		
Security cameras	21,920	sf	$	4.38	$	95,900		
P. Next Generation Flexible Furniture					**$**	**2,177,000**	**$**	**2,177,000**
Flexible furniture per classroom (direct cost)	47	ea	$	43,750.00	$	2,057,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**1,532,000**	**$**	**1,532,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	49	ea	$	31,250.00	$	1,532,000		
Q. Technology Equipment					**$**	**1,860,000**	**$**	**2,474,000**
Upgrade backbone, wireless access points, and switches	61,986	sf	$	15.00	$	930,000		
Upgrade fiber to support	61,986	sf	$	15.00	$	930,000		
TOTAL PROJECT COSTS (2025$)					**$**	**29,433,000**	**$**	**37,930,000**

Victoria ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 3,004,000**	**$ 3,996,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof framing	5,619	sf	$ 81.25	$ 456,544	
Walls					
Repair and paint existing walls	5,619	sf	$ 10.00	$ 56,190	
Windows					
Replace existing windows	5,619	sf	$ 47.50	$ 267,000	
Doors					
Replace existing doors	5,619	sf	$ 22.50	$ 127,000	
Floors					
Replace existing floors	5,619	sf	$ 22.50	$ 127,000	
Ceilings					
Replace existing ceilings	5,619	sf	$ 43.75	$ 246,000	
Casework					
Replace casework	5,619	sf	$ 12.50	$ 70,238	
Exteriors					
Patch, repair and paint	12,554	sf	$ 12.50	$ 156,925	
Roofing					
Replace roofing	12,554	sf	$ 43.75	$ 549,238	
Restroom upgrades					
Moderate modernization	195	sf	$ 375.00	$ 73,125	
Reconfigure	60	sf	$ 750.00	$ 45,000	
Building systems					
HVAC upgrades	5,619	sf	$ 62.50	$ 351,188	
Plumbing upgrades	5,619	sf	$ 22.50	$ 126,428	
EMS systems upgrades	5,619	sf	$ 10.00	$ 56,190	
Lighting and controls upgrades	5,619	sf	$ 40.00	$ 224,760	
Convenience power upgrades	5,619	sf	$ 12.50	$ 70,238	
B. Site Utilities and Infrastructure Upgrades				**$ 3,175,000**	**$ 4,223,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	274,428	sf	$ 0.25	$ 69,000	
Sanitary sewer service	274,428	sf	$ 1.25	$ 344,000	
Domestic and fire water service	274,428	sf	$ 1.56	$ 429,000	
Electrical mains and distribution	274,428	sf	$ 5.03	$ 1,380,000	
Storm drain service	274,428	sf	$ 1.88	$ 515,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 20,677,000**	**$ 27,501,000**

Preschool, TK and Kindergarten								
Demolish existing buildings	2,527	sf	$	31.25	$	78,969		
Classrooms, one story building	16,160	sf	$	687.50	$	11,109,656		
Site improvements surrounding building pad	16,160	sf	$	52.50	$	848,374		
Elementary school								
Remove portable classrooms	7	ea	$	18,750.00	$	131,250		
Demolish existing buildings	11,646	sf	$	31.25	$	363,938		
Classrooms, one story building	11,491	sf	$	656.25	$	7,541,100		
Site improvements surrounding building pad	11,491	sf	$	52.50	$	603,288		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**1,791,000**	**$**	**2,383,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Elementary STEM / Art Labs								
Reconfigure	1,280	sf	$	375.00	$	480,000		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**6,322,000**	**$**	**8,409,000**
Multipurpose Rooms								
MPR, one story building	5,606	sf	$	750.00	$	4,205,000		
Site improvements surrounding building pad	5,606	sf	$	52.50	$	295,000		
Food Service								
Food service, one story building	1,166	sf	$	1,375.00	$	1,603,000		
Site improvements surrounding building pad	1,166	sf	$	52.50	$	62,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
I. Library					**$**	**1,770,000**	**$**	**2,355,000**
Elementary School Library								
Reconfigure	3,540	sf	$	500.00	$	1,770,000		
J. Student Support & Counseling (Learning Center)					**$**	**1,349,000**	**$**	**1,795,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Learning Center								
Reconfigure	1,860	sf	$	437.50	$	813,750		
Classrooms, one story building	672	sf	$	687.50	$	462,000		
Site improvements surrounding building pad	672	sf	$	52.50	$	35,280		
K. Administration and Staff Support					**$**	**4,425,000**	**$**	**5,886,000**

Administration								
Admin, one story building	5,642	sf	$	687.50	$	3,879,000		
Site improvements surrounding building pad	5,642	sf	$	52.50	$	297,000		
Staff work rooms								
Admin, one story building	336	sf	$	687.50	$	231,000		
Site improvements surrounding building pad	336	sf	$	52.50	$	18,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**2,834,000**	**$**	**3,770,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	11,000	sf	$	40.00	$	440,000		
New fencing at kinder including gates	100	lf	$	187.50	$	18,750		
Elementary play yard and hardcourts								
New rubber surfacing	3,700	sf	$	28.75	$	107,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Resurface and repair hardcourts	37,300	sf	$	22.50	$	840,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	57,900	sf	$	4.38	$	254,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**375,000**	**$**	**499,000**
New learning courts	4,000	sf	$	68.75	$	275,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**4,388,000**	**$**	**5,837,000**
New parking lot	92,200	sf	$	35.00	$	3,227,000		
New concrete pedestrian paving	8,000	sf	$	25.00	$	200,000		
Entry plaza upgrades	2,500	sf	$	56.25	$	141,000		
Decorative metal fencing and gates	550	lf	$	368.75	$	203,000		
Rolling decorative metal gate	1	ea	$	59,375.00	$	60,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	11	ea	$	937.50	$	11,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	12,554	sf	$	12.50	$	156,925		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	12,554	sf	$	7.50	$	94,155		
Intrusion alarms	12,554	sf	$	3.75	$	48,000		
Security cameras	12,554	sf	$	4.38	$	54,924		
P. Next Generation Flexible Furniture					**$**	**454,000**	**$**	**454,000**

Flexible furniture per classroom (direct cost)	9	ea	$	43,750.00	$	394,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**313,000**	**$**	**313,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	10	ea	$	31,250.00	$	313,000		
Q. Technology Equipment					**$**	**378,000**	**$**	**503,000**
Upgrade backbone, wireless access points, and switches	12,554	sf	$	15.00	$	189,000		
Upgrade fiber to support	12,554	sf	$	15.00	$	189,000		
TOTAL PROJECT COSTS (2025$)					**$**	**51,254,000**	**$**	**67,924,000**

Washington ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 6,838,000**	**$ 9,095,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	6,550	sf	$ 43.75	$ 286,563	
Walls					
Replace existing walls	6,550	sf	$ 37.50	$ 246,000	
Repair and paint existing walls	10,489	sf	$ 10.00	$ 104,890	
Windows					
Replace existing windows	6,550	sf	$ 47.50	$ 312,000	
Repair existing windows	10,489	sf	$ 8.75	$ 91,779	
Doors					
Replace existing doors	6,550	sf	$ 22.50	$ 148,000	
Repair existing doors	10,489	sf	$ 7.50	$ 78,668	
Floors					
Replace existing floors	17,039	sf	$ 22.50	$ 384,000	
Ceilings					
Replace existing ceilings	17,039	sf	$ 43.75	$ 746,000	
Casework					
Replace casework	17,039	sf	$ 12.50	$ 212,988	
Exteriors					
Patch, repair and paint	31,544	sf	$ 12.50	$ 394,300	
Roofing					
Patch and repair leaks, etc.	31,544	sf	$ 10.00	$ 315,440	
Restroom upgrades					
Moderate modernization	765	sf	$ 375.00	$ 286,875	
Reconfigure	955	sf	$ 750.00	$ 716,250	
Building systems					
HVAC upgrades	17,039	sf	$ 62.50	$ 1,064,938	
Plumbing upgrades	17,039	sf	$ 22.50	$ 383,378	
EMS systems upgrades	17,039	sf	$ 10.00	$ 170,390	
Lighting and controls upgrades	17,039	sf	$ 40.00	$ 681,560	
Convenience power upgrades	17,039	sf	$ 12.50	$ 212,988	
B. Site Utilities and Infrastructure Upgrades				**$ 2,162,000**	**$ 2,876,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	422,532	sf	$ 0.13	$ 53,000	
Sanitary sewer service	422,532	sf	$ 0.50	$ 212,000	
Domestic and fire water service	422,532	sf	$ 0.63	$ 265,000	
Electrical mains and distribution	422,532	sf	$ 2.14	$ 903,000	
Storm drain service	422,532	sf	$ 0.69	$ 291,000	

Electrical capacity upgrades	1	ls	$	437,500.00	$	438,000		
C. New Construction of ES Classrooms (Replace Portables)					**$**	**24,171,000**	**$**	**32,148,000**
Preschool, TK and Kindergarten								
Classrooms, two story building	6,075	sf	$	781.25	$	4,746,094		
Site improvements surrounding building pad	3,038	sf	$	52.50	$	159,469		
Elementary school								
Remove portable classrooms	14	ea	$	18,750.00	$	262,500		
Classrooms, two story building	24,480	sf	$	750.00	$	18,360,000		
Site improvements surrounding building pad	12,240	sf	$	52.50	$	642,600		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**2,903,000**	**$**	**3,861,000**
Elementary STEM / Art Labs								
Lab classrooms, two story building	1,920	sf	$	812.50	$	1,560,000		
Site improvements surrounding building pad	960	sf	$	52.50	$	50,400		
Music Lab classroom								
Lab classrooms, one story building	1,702	sf	$	706.25	$	1,202,320		
Site improvements surrounding building pad	1,702	sf	$	52.50	$	89,376		
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**-**	**$**	**-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**1,519,000**	**$**	**2,021,000**
Multipurpose Rooms								
Moderate modernization	3,797	sf	$	350.00	$	1,329,000		
Food Service								
Moderate modernization	467	sf	$	406.25	$	190,000		
I. Library					**$**	**1,036,000**	**$**	**1,378,000**
Elementary School Library								
Reconfigure	2,072	sf	$	500.00	$	1,036,000		
J. Student Support & Counseling (Learning Center)					**$**	**1,578,000**	**$**	**2,099,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Learning Center								
Reconfigure	2,072	sf	$	437.50	$	906,500		
Classrooms, two story building	384	sf	$	768.75	$	295,200		
Site improvements surrounding building pad	192	sf	$	52.50	$	10,080		
Student Services								
Moderate modernization	956	sf	$	343.75	$	328,625		
K. Administration and Staff Support					**$**	**1,903,000**	**$**	**2,531,000**

Administration								
Reconfigure	3,421	sf	$	468.75	$	1,603,594		
Staff work rooms								
Admin, two story building	384	sf	$	750.00	$	288,000		
Site improvements surrounding building pad	192	sf	$	52.50	$	11,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**5,475,000**	**$**	**7,282,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	2,400	sf	$	231.25	$	555,000		
New kinder play area	18,300	sf	$	40.00	$	732,000		
New fencing at kinder including gates	50	lf	$	187.50	$	9,375		
Elementary play yard and hardcourts								
New rubber surfacing	5,600	sf	$	28.75	$	161,000		
Play apparatus	2	ea	$	206,250.00	$	413,000		
Resurface and repair hardcourts	44,000	sf	$	22.50	$	990,000		
New hardcourts	43,600	sf	$	32.50	$	1,417,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	116,000	sf	$	4.38	$	508,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**829,000**	**$**	**1,103,000**
New learning courts	10,600	sf	$	68.75	$	729,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**2,934,000**	**$**	**3,903,000**
Resurface and repair existing parking lot	10,600	sf	$	12.50	$	133,000		
New parking lot	45,000	sf	$	35.00	$	1,575,000		
Chain link / privacy fencing and gates	400	lf	$	218.75	$	88,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	23	ea	$	937.50	$	22,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	31,544	sf	$	12.50	$	394,300		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	31,544	sf	$	7.50	$	236,580		
Intrusion alarms	31,544	sf	$	3.75	$	119,000		
Security cameras	31,544	sf	$	4.38	$	138,005		
P. Next Generation Flexible Furniture					**$**	**908,000**	**$**	**908,000**
Flexible furniture per classroom (direct cost)	18	ea	$	43,750.00	$	788,000		

Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000	
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000	
Q. Technology Equipment					**$**	**625,000**	**$ 625,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	20	ea	$	31,250.00	$	625,000	
R. Technology Equipment Infrastructure					**$**	**948,000**	**$ 1,261,000**
Upgrade backbone, wireless access points, and switches	31,544	sf	$	15.00	$	474,000	
Upgrade fiber to support	31,544	sf	$	15.00	$	474,000	
TOTAL PROJECT COSTS (2025$)					**$**	**53,828,000**	**$ 71,091,000**

Woodcrest ES Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 5,544,000**	**$ 7,374,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	23,922	sf	$ 10.00	$ 239,220	
Floors					
Replace existing floors	23,922	sf	$ 22.50	$ 539,000	
Exteriors					
Patch, repair and paint	39,353	sf	$ 12.50	$ 491,913	
Roofing					
Replace roofing	39,353	sf	$ 43.75	$ 1,721,694	
Restroom upgrades					
Moderate modernization	2,179	sf	$ 375.00	$ 817,125	
Building systems					
HVAC upgrades	23,922	sf	$ 62.50	$ 1,495,125	
EMS systems upgrades	23,922	sf	$ 10.00	$ 239,220	
B. Site Utilities and Infrastructure Upgrades				**$ 436,000**	**$ 580,000**
Based on entire campus area, upgrade existing utilities;					
Sanitary sewer service	435,600	sf	$ 1.00	$ 436,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 11,977,000**	**$ 15,930,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	1	ea	$ 18,750.00	$ 18,750	
Classrooms, one story building	16,160	sf	$ 687.50	$ 11,109,656	
Site improvements surrounding building pad	16,160	sf	$ 52.50	$ 848,374	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ 1,503,000**	**$ 1,999,000**
Remove portable classrooms	1	ea	$ 18,750.00	$ 18,750	
Elementary STEM / Art Labs					
Minor modernization	1,282	sf	$ 150.00	$ 192,300	
Music Lab classroom					
Lab classrooms, one story building	1,702	sf	$ 706.25	$ 1,202,320	
Site improvements surrounding building pad	1,702	sf	$ 52.50	$ 89,376	
F. MS & HS Elective Spaces, Performing Arts				**$ -**	**$ -**
No scope in this category					

G. HS CTE Spaces						**$**	**-**	**$** **-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**4,387,000**	**$** **5,835,000**
Demolish existing buildings	1,350	sf	$	31.25	$	42,188		
Multipurpose Rooms								
Reconfigure	3,934	sf	$	500.00	$	1,967,000		
Food Service								
Food service, one story building	1,166	sf	$	1,375.00	$	1,603,000		
Site improvements surrounding building pad	1,166	sf	$	52.50	$	62,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	2,400	sf	$	231.25	$	555,000		
I. Library						**$**	**305,000**	**$** **406,000**
Elementary School Library								
Minor modernization	1,317	sf	$	231.25	$	304,556		
J. Student Support & Counseling (Learning Center)						**$**	**1,137,000**	**$** **1,513,000**
Learning Center								
Reconfigure	2,242	sf	$	437.50	$	980,875		
Student Services								
Minor modernization	832	sf	$	187.50	$	156,000		
K. Administration and Staff Support						**$**	**684,000**	**$** **910,000**
Administration								
Moderate modernization	2,054	sf	$	187.50	$	385,125		
Staff work rooms								
Minor modernization	1,591	sf	$	187.50	$	298,313		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**-**	**$** **-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**3,799,000**	**$** **5,053,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	2,400	sf	$	231.25	$	555,000		
New kinder play area	15,600	sf	$	40.00	$	624,000		
New fencing at kinder including gates	200	lf	$	187.50	$	37,500		
Elementary play yard and hardcourts								
New rubber surfacing	4,800	sf	$	28.75	$	138,000		
Play apparatus	1	ea	$	206,250.00	$	207,000		
Resurface and repair hardcourts	16,000	sf	$	22.50	$	360,000		
New hardcourts	12,300	sf	$	32.50	$	400,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
Repair playfields (sod)	180,100	sf	$	4.38	$	788,000		
New backstop	1	ea	$	187,500.00	$	188,000		

N. Outdoor Learning Environments & Quads					**$**	**2,280,000**	**$**	**3,033,000**
New learning courts	31,700	sf	$	68.75	$	2,180,000		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**3,893,000**	**$**	**5,178,000**
Resurface and repair existing parking lot	22,000	sf	$	12.50	$	275,000		
New parking lot	49,000	sf	$	35.00	$	1,715,000		
New drop-off area	20,300	sf	$	37.50	$	762,000		
New concrete pedestrian paving	6,000	sf	$	25.00	$	150,000		
Entry plaza upgrades	3,100	sf	$	56.25	$	175,000		
Decorative metal fencing and gates	400	lf	$	368.75	$	148,000		
Rolling decorative metal gate	1	ea	$	59,375.00	$	60,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	34	ea	$	937.50	$	32,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
Low voltage upgrades								
Fire alarm system	15,431	sf	$	12.50	$	192,888		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	15,431	sf	$	7.50	$	115,733		
Intrusion alarms	15,431	sf	$	3.75	$	58,000		
Security cameras	15,431	sf	$	4.38	$	67,511		
P. Next Generation Flexible Furniture					**$**	**1,258,000**	**$**	**1,258,000**
Flexible furniture per classroom (direct cost)	26	ea	$	43,750.00	$	1,138,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**875,000**	**$**	**875,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	28	ea	$	31,250.00	$	875,000		
R. Technology Equipment Infrastructure					**$**	**1,182,000**	**$**	**1,573,000**
Upgrade backbone, wireless access points, and switches	39,353	sf	$	15.00	$	591,000		
Upgrade fiber to support	39,353	sf	$	15.00	$	591,000		
TOTAL PROJECT COSTS (2025$)					**$**	**39,259,000**	**$**	**51,517,000**

Central MS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 6,183,000**	**$ 8,224,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	13,871	sf	$ 10.00	$ 138,710	
Windows					
Replace existing windows	13,871	sf	$ 47.50	$ 659,000	
Doors					
Replace existing doors	13,871	sf	$ 22.50	$ 313,000	
Floors					
Replace existing floors	13,871	sf	$ 22.50	$ 313,000	
Ceilings					
Replace existing ceilings	13,871	sf	$ 43.75	$ 607,000	
Casework					
Replace casework	13,871	sf	$ 12.50	$ 173,388	
Exteriors					
Patch, repair and paint	53,732	sf	$ 12.50	$ 671,650	
Roofing					
Patch and repair leaks, etc.	53,732	sf	$ 10.00	$ 537,320	
Restroom upgrades					
Moderate modernization	1,493	sf	$ 375.00	$ 559,875	
Reconfigure	218	sf	$ 750.00	$ 163,500	
Building systems					
HVAC upgrades	13,871	sf	$ 62.50	$ 866,938	
Plumbing upgrades	13,871	sf	$ 22.50	$ 312,098	
EMS systems upgrades	13,871	sf	$ 10.00	$ 138,710	
Lighting and controls upgrades	13,871	sf	$ 40.00	$ 554,840	
Convenience power upgrades	13,871	sf	$ 12.50	$ 173,388	
B. Site Utilities and Infrastructure Upgrades				**$ 2,239,000**	**$ 2,978,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	914,760	sf	$ 0.08	$ 69,000	
Sanitary sewer service	914,760	sf	$ 0.30	$ 275,000	
Domestic and fire water service	914,760	sf	$ 0.31	$ 286,000	
Electrical mains and distribution	914,760	sf	$ 1.38	$ 1,265,000	
Storm drain service	914,760	sf	$ 0.38	$ 344,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**

No scope in this category								
E. ES STEM / Art Lab and ES Music						**$**	**-**	**$ -**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts						**$**	**5,214,000**	**$ 6,935,000**
Middle School CTE								
Moderate modernization	6,708	sf	$	312.50	$	2,096,250		
Middle School Elective Classrooms					$	-		
Reconfigure	5,542	sf	$	562.50	$	3,117,375		
G. HS CTE Spaces						**$**	**-**	**$ -**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**-**	**$ -**
No scope in this category								
I. Library						**$**	**1,673,000**	**$ 2,226,000**
Middle School and High School Library								
Reconfigure	3,345	sf	$	500.00	$	1,672,500		
J. Student Support & Counseling (Learning Center)						**$**	**1,507,000**	**$ 2,005,000**
Learning Center								
Reconfigure	2,730	sf	$	437.50	$	1,194,375		
Student Services								
Moderate modernization	907	sf	$	343.75	$	311,781		
K. Administration and Staff Support						**$**	**2,947,000**	**$ 3,920,000**
Administration								
Reconfigure	2,842	sf	$	468.75	$	1,332,188		
Admin, one story building	1,876	sf	$	687.50	$	1,290,000		
Site improvements surrounding building pad	1,876	sf	$	52.50	$	99,000		
Staff work rooms								
Reconfigure	480	sf	$	468.75	$	225,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**7,167,000**	**$ 9,533,000**
PE / fitness rooms								
Reconfigure	1,600	sf	$	350.00	$	560,000		
Classrooms, one story building	2,128	sf	$	668.75	$	1,423,100		
Site improvements surrounding building pad	2,128	sf	$	52.50	$	111,720		
Gymnasium								
Moderate modernization	9,441	sf	$	356.25	$	3,363,356		
Locker rooms								
Moderate modernization	4,555	sf	$	375.00	$	1,708,125		
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**3,036,000**	**$ 4,038,000**
Play yard and hardcourts								
Shade structure	1,200	sf	$	231.25	$	278,000		

Resurface and repair hardcourts	55,900	sf	$	22.50	$	1,258,000		
New basketball courts and hoops	6	ea	$	11,250.00	$	68,000		
Repair playfields (sod)	177,100	sf	$	4.38	$	775,000		
New backstop	2	ea	$	187,500.00	$	375,000		
New fitness course (AC with conc curb)	1	ea	$	281,250.00	$	282,000		
N. Outdoor Learning Environments & Quads					**$**	**1,995,000**	**$**	**2,654,000**
New learning courts	26,100	sf	$	68.75	$	1,795,000		
Landscape and irrigation updates, allowance	1	ls	$	200,000.00	$	200,000		
O. Safety and Security					**$**	**4,199,000**	**$**	**5,585,000**
Resurface and repair existing parking lot	45,900	sf	$	12.50	$	574,000		
New parking lot	37,700	sf	$	35.00	$	1,320,000		
New concrete pedestrian paving	7,500	sf	$	25.00	$	188,000		
Chain link / privacy fencing and gates	1,600	lf	$	218.75	$	350,000		
New exterior lighting for student safety	1	ls	$	125,000.00	$	125,000		
New safety locks to existing classroom doors	33	ea	$	937.50	$	31,000		
New emergency signs and posts	1	ls	$	60,937.50	$	61,000		
Low voltage upgrades								
Fire alarm system	53,732	sf	$	12.50	$	671,650		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	53,732	sf	$	7.50	$	402,990		
Intrusion alarms	53,732	sf	$	3.75	$	202,000		
Security cameras	53,732	sf	$	4.38	$	235,078		
P. Next Generation Flexible Furniture					**$**	**1,154,000**	**$**	**1,154,000**
Flexible furniture per classroom (direct cost)	25	ea	$	43,750.00	$	1,094,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**813,000**	**$**	**813,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	26	ea	$	31,250.00	$	813,000		
R. Technology Equipment Infrastructure					**$**	**1,612,000**	**$**	**2,144,000**
Upgrade backbone, wireless access points, and switches	53,732	sf	$	15.00	$	806,000		
Upgrade fiber to support	53,732	sf	$	15.00	$	806,000		
TOTAL PROJECT COSTS (2025$)					**$**	**39,737,000**	**$**	**52,209,000**

Chemawa MS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 11,274,000**	**$ 14,995,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof framing	1,240	sf	$ 81.25	$ 100,750	
Walls					
Replace existing walls	1,240	sf	$ 37.50	$ 47,000	
Repair and paint existing walls	18,582	sf	$ 10.00	$ 185,820	
Windows					
Replace existing windows	19,822	sf	$ 47.50	$ 942,000	
Doors					
Replace existing doors	19,822	sf	$ 22.50	$ 446,000	
Floors					
Replace existing floors	19,822	sf	$ 22.50	$ 446,000	
Ceilings					
Replace existing ceilings	19,822	sf	$ 43.75	$ 868,000	
Casework					
Replace casework	19,822	sf	$ 12.50	$ 247,775	
Exteriors					
Patch, repair and paint	69,745	sf	$ 12.50	$ 871,813	
Roofing					
Replace roofing	69,745	sf	$ 43.75	$ 3,051,344	
Restroom upgrades					
Moderate modernization	2,644	sf	$ 375.00	$ 991,500	
Reconfigure	203	sf	$ 750.00	$ 152,250	
Building systems					
HVAC upgrades	19,822	sf	$ 62.50	$ 1,238,875	
Plumbing upgrades	19,822	sf	$ 22.50	$ 445,995	
EMS systems upgrades	19,822	sf	$ 10.00	$ 198,220	
Lighting and controls upgrades	19,822	sf	$ 40.00	$ 792,880	
Convenience power upgrades	19,822	sf	$ 12.50	$ 247,775	
B. Site Utilities and Infrastructure Upgrades				**$ 3,664,000**	**$ 4,874,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	892,980	sf	$ 0.10	$ 90,000	
Sanitary sewer service	892,980	sf	$ 0.50	$ 447,000	
Domestic and fire water service	892,980	sf	$ 0.63	$ 559,000	
Electrical mains and distribution	892,980	sf	$ 1.76	$ 1,571,000	
Storm drain service	892,980	sf	$ 0.63	$ 559,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	

C. New Construction of ES Classrooms (Replace Portables)					**$**	**-**	**$ -**
No scope in this category							
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$ -**
No scope in this category							
E. ES STEM / Art Lab and ES Music					**$**	**-**	**$ -**
No scope in this category							
F. MS & HS Elective Spaces, Performing Arts					**$**	**9,076,000**	**$ 12,072,000**
Remove portable classrooms	7	ea	$	18,750.00	$	131,250	
Middle School CTE							
Moderate modernization	7,034	sf	$	312.50	$	2,198,125	
Lab classrooms, one story building	4,256	sf	$	706.25	$	3,005,800	
Site improvements surrounding building pad	4,256	sf	$	52.50	$	223,440	
Middle School Elective Classrooms					$	-	
Moderate modernization	11,254	sf	$	312.50	$	3,516,875	
G. HS CTE Spaces					**$**	**-**	**$ -**
No scope in this category							
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**8,380,000**	**$ 11,146,000**
Multipurpose Rooms							
Reconfigure	2,462	sf	$	500.00	$	1,231,000	
MPR, one story building	6,414	sf	$	750.00	$	4,811,000	
Site improvements surrounding building pad	6,414	sf	$	52.50	$	337,000	
Food Service							
Reconfigure	1,470	sf	$	687.50	$	1,011,000	
New trash enclosure	1	ea	$	156,250.00	$	157,000	
New lunch shelter	3,600	sf	$	231.25	$	833,000	
I. Library					**$**	**1,707,000**	**$ 2,271,000**
Middle School and High School Library							
Moderate modernization	4,875	sf	$	350.00	$	1,706,250	
J. Student Support & Counseling (Learning Center)					**$**	**1,713,000**	**$ 2,279,000**
Learning Center							
Reconfigure	2,730	sf	$	437.50	$	1,194,375	
Student Services							
Moderate modernization	1,506	sf	$	343.75	$	517,688	
K. Administration and Staff Support					**$**	**3,399,000**	**$ 4,521,000**
Administration							
Moderate modernization	780	sf	$	281.25	$	219,375	
Reconfigure	2,417	sf	$	468.75	$	1,132,969	
Admin, one story building	2,762	sf	$	687.50	$	1,900,000	
Site improvements surrounding building pad	2,762	sf	$	52.50	$	146,000	

L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**4,576,000**	**$ 6,087,000**
Gymnasium							
Moderate modernization	6,907	sf	$	356.25	$	2,460,619	
Locker rooms							
Moderate modernization	5,641	sf	$	375.00	$	2,115,375	
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**3,890,000**	**$ 5,174,000**
Play yard and hardcourts							
Resurface and repair hardcourts	23,900	sf	$	22.50	$	538,000	
New hardcourts	23,000	sf	$	32.50	$	748,000	
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000	
Repair playfields (sod)	437,100	sf	$	4.38	$	1,913,000	
New backstop	2	ea	$	187,500.00	$	375,000	
New fitness course (AC with conc curb)	1	ea	$	281,250.00	$	282,000	
N. Outdoor Learning Environments & Quads					**$**	**4,969,000**	**$ 6,609,000**
New student quad	41,400	sf	$	93.75	$	3,882,000	
New learning courts	12,900	sf	$	68.75	$	887,000	
Landscape and irrigation updates, allowance	1	ls	$	200,000.00	$	200,000	
O. Safety and Security					**$**	**4,241,000**	**$ 5,641,000**
Resurface and repair existing parking lot	48,500	sf	$	12.50	$	607,000	
New parking lot	28,800	sf	$	35.00	$	1,008,000	
New concrete pedestrian paving	4,000	sf	$	25.00	$	100,000	
Entry plaza upgrades	4,500	sf	$	56.25	$	254,000	
Chain link / privacy fencing and gates	100	lf	$	218.75	$	22,000	
New exterior lighting for student safety	1	ls	$	93,750.00	$	94,000	
New safety locks to existing classroom doors	47	ea	$	937.50	$	45,000	
New emergency signs and posts	1	ls	$	60,937.50	$	61,000	
New marquee sign	1	ea	$	50,000.00	$	50,000	
Low voltage upgrades							
Fire alarm system	69,745	sf	$	12.50	$	871,813	
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500	
PA / emergency communication systems	69,745	sf	$	7.50	$	523,088	
Intrusion alarms	69,745	sf	$	3.75	$	262,000	
Security cameras	69,745	sf	$	4.38	$	305,134	
P. Next Generation Flexible Furniture					**$**	**1,433,000**	**$ 1,433,000**
Flexible furniture per classroom (direct cost)	30	ea	$	43,750.00	$	1,313,000	
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000	
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000	
Q. Technology Equipment					**$**	**1,000,000**	**$ 1,000,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	32	ea	$	31,250.00	$	1,000,000	
R. Technology Equipment Infrastructure					**$**	**2,094,000**	**$ 2,786,000**

Upgrade backbone, wireless access points, and switches	69,745	sf	$	15.00	$	1,047,000	
Upgrade fiber to support	69,745	sf	$	15.00	$	1,047,000	
TOTAL PROJECT COSTS (2025$)					**$**	**61,415,000**	**$ 80,888,000**

Amelia Earhart MS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 14,067,000**	**$ 18,710,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	25,028	sf	$ 10.00	$ 250,280	
Windows					
Replace existing windows	25,028	sf	$ 47.50	$ 1,189,000	
Doors					
Replace existing doors	25,028	sf	$ 22.50	$ 564,000	
Floors					
Replace existing floors	25,028	sf	$ 22.50	$ 564,000	
Ceilings					
Replace existing ceilings	25,028	sf	$ 43.75	$ 1,095,000	
Casework					
Replace casework	25,028	sf	$ 12.50	$ 312,850	
Exteriors					
Patch, repair and paint	86,016	sf	$ 12.50	$ 1,075,194	
Roofing					
Replace roofing	86,016	sf	$ 43.75	$ 3,763,178	
Restroom upgrades					
Moderate modernization	4,164	sf	$ 375.00	$ 1,561,500	
Building systems					
HVAC upgrades	25,028	sf	$ 62.50	$ 1,564,250	
Plumbing upgrades	25,028	sf	$ 22.50	$ 563,130	
EMS systems upgrades	25,028	sf	$ 10.00	$ 250,280	
Lighting and controls upgrades	25,028	sf	$ 40.00	$ 1,001,120	
Convenience power upgrades	25,028	sf	$ 12.50	$ 312,850	
B. Site Utilities and Infrastructure Upgrades				**$ 763,000**	**$ 1,015,000**
Based on entire campus area, upgrade existing utilities;					
Domestic and fire water service	871,200	sf	$ 0.38	$ 327,000	
Storm drain service	871,200	sf	$ 0.50	$ 436,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ -**	**$ -**
No scope in this category					

F. MS & HS Elective Spaces, Performing Arts						**$ 6,037,000**		**$ 8,030,000**
Middle School CTE								
Moderate modernization	10,434	sf	$	312.50	$	3,260,625		
Middle School Elective Classrooms					$	-		
Moderate modernization	8,882	sf	$	312.50	$	2,775,625		
G. HS CTE Spaces						**$ -**		**$ -**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$ 3,521,000**		**$ 4,683,000**
Multipurpose Rooms								
Moderate modernization	6,947	sf	$	350.00	$	2,432,000		
Food Service								
Reconfigure	1,584	sf	$	687.50	$	1,089,000		
I. Library						**$ 2,214,000**		**$ 2,945,000**
Middle School and High School Library								
Moderate modernization	6,326	sf	$	350.00	$	2,213,925		
J. Student Support & Counseling (Learning Center)						**$ 1,499,000**		**$ 1,994,000**
Remove portable classrooms	6	ea	$	18,750.00	$	112,500		
Learning Center								
Reconfigure	3,169	sf	$	437.50	$	1,386,438		
K. Administration and Staff Support						**$ 1,510,000**		**$ 2,009,000**
Administration								
Moderate modernization	5,369	sf	$	281.25	$	1,509,891		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$ 5,048,000**		**$ 6,714,000**
Gymnasium								
Moderate modernization	9,328	sf	$	356.25	$	3,323,100		
Locker rooms								
Moderate modernization	2,544	sf	$	375.00	$	954,000		
Weight room								
Moderate modernization	2,242	sf	$	343.75	$	770,688		
M. Exterior Play Spaces, Playfields & Hardcourts						**$ 3,377,000**		**$ 4,492,000**
Play yard and hardcourts								
New hardcourts	31,900	sf	$	32.50	$	1,037,000		
Repair playfields (sod)	384,500	sf	$	4.38	$	1,683,000		
New backstop	2	ea	$	187,500.00	$	375,000		
New fitness course (AC with conc curb)	1	ea	$	281,250.00	$	282,000		
N. Outdoor Learning Environments & Quads						**$ 4,396,000**		**$ 5,847,000**
New student quad	19,000	sf	$	93.75	$	1,782,000		
New learning courts	35,100	sf	$	68.75	$	2,414,000		
Landscape and irrigation updates, allowance	1	ls	$	200,000.00	$	200,000		

O. Safety and Security						**$**	**3,420,000**	**$** **4,549,000**
Resurface and repair existing parking lot	9,200	sf	$	12.50	$	115,000		
New ramp including guardrails and retaining walls	300	lf	$	1,687.50	$	507,000		
New stair including handrailing and walls	1	ea	$	131,250.00	$	132,000		
New exterior lighting for student safety	1	ls	$	93,750.00	$	94,000		
New safety locks to existing classroom doors	56	ea	$	937.50	$	53,000		
New emergency signs and posts	1	ls	$	60,937.50	$	61,000		
Low voltage upgrades								
Fire alarm system	86,016	sf	$	12.50	$	1,075,194		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	86,016	sf	$	7.50	$	645,116		
Intrusion alarms	86,016	sf	$	3.75	$	323,000		
Security cameras	86,016	sf	$	4.38	$	376,318		
P. Next Generation Flexible Furniture						**$**	**1,783,000**	**$** **1,783,000**
Flexible furniture per classroom (direct cost)	38	ea	$	43,750.00	$	1,663,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment						**$**	**1,250,000**	**$** **1,250,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	40	ea	$	31,250.00	$	1,250,000		
R. Technology Equipment Infrastructure						**$**	**2,582,000**	**$** **3,435,000**
Upgrade backbone, wireless access points, and switches	86,016	sf	$	15.00	$	1,291,000		
Upgrade fiber to support	86,016	sf	$	15.00	$	1,291,000		
TOTAL PROJECT COSTS (2025$)						**$**	**51,466,000**	**$** **67,456,000**

Frank Augustus Miller MS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				$ -	$ -
No scope in this category					
B. Site Utilities and Infrastructure Upgrades				$ 2,303,000	$ 3,063,000
Based on entire campus area, upgrade existing utilities;					
Sanitary sewer service	958,320	sf	$ 0.25	$ 240,000	
Domestic and fire water service	958,320	sf	$ 0.31	$ 300,000	
Electrical mains and distribution	958,320	sf	$ 1.38	$ 1,325,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				$ -	$ -
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				$ -	$ -
No scope in this category					
E. ES STEM / Art Lab and ES Music				$ -	$ -
No scope in this category					
F. MS & HS Elective Spaces, Performing Arts				$ 117,000	$ 156,000
Music Lab classroom					
Reconfigure	207	sf	$ 562.50	$ 116,438	
G. HS CTE Spaces				$ -	$ -
No scope in this category					
H. Multipurpose Room (MPR) & Food Service Improvements				$ -	$ -
No scope in this category					
I. Library				$ -	$ -
No scope in this category					
J. Student Support & Counseling (Learning Center)				$ -	$ -
No scope in this category					
K. Administration and Staff Support				$ -	$ -
No scope in this category					
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)				$ 14,590,000	$ 19,405,000
PE / fitness rooms					

Reconfigure	2,489	sf	$	350.00	$	871,150		
Gymnasium								
Gymnasium, one story building	8,938	sf	$	875.00	$	7,820,400		
Site improvements surrounding building pad	8,938	sf	$	52.50	$	469,224		
Locker rooms								
Locker rooms, one story building	6,764	sf	$	750.00	$	5,073,285		
Site improvements surrounding building pad	6,764	sf	$	52.50	$	355,130		
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**1,679,000**	**$**	**2,234,000**
Play yard and hardcourts								
Resurface and repair hardcourts	32,600	sf	$	22.50	$	734,000		
New hardcourts	14,600	sf	$	32.50	$	475,000		
New basketball courts and hoops	4	ea	$	11,250.00	$	45,000		
Repair playfields (sod)	32,600	sf	$	4.38	$	143,000		
New fitness course (AC with conc curb)	1	ea	$	281,250.00	$	282,000		
N. Outdoor Learning Environments & Quads					**$**	**200,000**	**$**	**266,000**
Landscape and irrigation updates, allowance	1	ls	$	200,000.00	$	200,000		
O. Safety and Security					**$**	**114,000**	**$**	**152,000**
Decorative metal fencing and gates	100	lf	$	368.75	$	37,000		
P. Next Generation Flexible Furniture					**$**	**-**	**$**	**-**
No scope in this category								
Q. Technology Equipment					**$**	**-**	**$**	**-**
No scope in this category								
R. Technology Equipment Infrastructure					**$**	**-**	**$**	**-**
No scope in this category								
TOTAL PROJECT COSTS (2025$)					**$**	**19,003,000**	**$**	**25,276,000**

Matthew Gage MS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 9,228,000**	**$ 12,274,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	3,122	sf	$ 43.75	$ 136,588	
Walls					
Replace existing walls	3,122	sf	$ 37.50	$ 118,000	
Repair and paint existing walls	18,062	sf	$ 10.00	$ 180,620	
Windows					
Replace existing windows	21,184	sf	$ 47.50	$ 1,007,000	
Doors					
Replace existing doors	3,122	sf	$ 22.50	$ 71,000	
Repair existing doors	18,062	sf	$ 7.50	$ 135,465	
Floors					
Replace existing floors	21,184	sf	$ 22.50	$ 477,000	
Ceilings					
Replace existing ceilings	21,184	sf	$ 43.75	$ 927,000	
Casework					
Replace casework	21,184	sf	$ 12.50	$ 264,800	
Exteriors					
Patch, repair and paint	79,243	sf	$ 12.50	$ 990,538	
Roofing					
Patch and repair leaks, etc.	79,243	sf	$ 10.00	$ 792,430	
Restroom upgrades					
Moderate modernization	1,549	sf	$ 375.00	$ 580,875	
Reconfigure	562	sf	$ 750.00	$ 421,500	
Building systems					
HVAC upgrades	21,184	sf	$ 62.50	$ 1,324,000	
Plumbing upgrades	21,184	sf	$ 22.50	$ 476,640	
EMS systems upgrades	21,184	sf	$ 10.00	$ 211,840	
Lighting and controls upgrades	21,184	sf	$ 40.00	$ 847,360	
Convenience power upgrades	21,184	sf	$ 12.50	$ 264,800	
B. Site Utilities and Infrastructure Upgrades				**$ 2,725,000**	**$ 3,625,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	784,080	sf	$ 0.08	$ 59,000	
Sanitary sewer service	784,080	sf	$ 0.45	$ 353,000	
Domestic and fire water service	784,080	sf	$ 0.56	$ 442,000	
Electrical mains and distribution	784,080	sf	$ 1.76	$ 1,380,000	
Storm drain service	784,080	sf	$ 0.63	$ 491,000	

C. New Construction of ES Classrooms (Replace Portables)						**$**	**-**	**$** **-**
No scope in this category								
D. New Construction of MS/HS Classrooms (Replace Portables)						**$**	**-**	**$** **-**
No scope in this category								
E. ES STEM / Art Lab and ES Music						**$**	**-**	**$** **-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts						**$**	**15,782,000**	**$** **20,991,000**
Middle School CTE								
Reconfigure	9,600	sf	$	562.50	$	5,400,000		
Music Lab classroom								
Moderate modernization	2,532	sf	$	312.50	$	791,250		
Middle School Elective Classrooms					$	-		
Moderate modernization	1,374	sf	$	312.50	$	429,375		
Reconfigure	8,105	sf	$	562.50	$	4,559,063		
Classrooms, one story building	6,065	sf	$	706.25	$	4,283,265		
Site improvements surrounding building pad	6,065	sf	$	52.50	$	318,402		
G. HS CTE Spaces						**$**	**-**	**$** **-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**3,006,000**	**$** **3,998,000**
Multipurpose Rooms								
Moderate modernization	6,388	sf	$	350.00	$	2,236,000		
Food Service								
Moderate modernization	1,893	sf	$	406.25	$	770,000		
I. Library						**$**	**2,041,000**	**$** **2,715,000**
Middle School and High School Library								
Reconfigure	4,082	sf	$	500.00	$	2,041,000		
J. Student Support & Counseling (Learning Center)						**$**	**1,829,000**	**$** **2,433,000**
Learning Center								
Reconfigure	2,730	sf	$	437.50	$	1,194,375		
Student Services								
Reconfigure	1,450	sf	$	437.50	$	634,375		
K. Administration and Staff Support						**$**	**997,000**	**$** **1,327,000**
Administration								
Moderate modernization	3,544	sf	$	281.25	$	996,750		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**4,890,000**	**$** **6,504,000**
PE / fitness rooms								
Moderate modernization	1,550	sf	$	175.00	$	271,250		
Gymnasium								
Moderate modernization	7,691	sf	$	356.25	$	2,739,919		

Locker rooms								
Moderate modernization	5,009	sf	$	375.00	$	1,878,375		
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**4,983,000**	**$**	**6,628,000**
Play yard and hardcourts								
Resurface and repair hardcourts	60,000	sf	$	22.50	$	1,350,000		
New hardcourts	40,000	sf	$	32.50	$	1,300,000		
New basketball courts and hoops	8	ea	$	11,250.00	$	90,000		
Repair playfields (sod)	362,300	sf	$	4.38	$	1,586,000		
New backstop	2	ea	$	187,500.00	$	375,000		
New fitness course (AC with conc curb)	1	ea	$	281,250.00	$	282,000		
N. Outdoor Learning Environments & Quads					**$**	**1,300,000**	**$**	**1,729,000**
New learning courts	16,000	sf	$	68.75	$	1,100,000		
Landscape and irrigation updates, allowance	1	ls	$	200,000.00	$	200,000		
O. Safety and Security					**$**	**3,793,000**	**$**	**5,045,000**
New concrete pedestrian paving	4,000	sf	$	25.00	$	100,000		
Entry plaza upgrades	5,600	sf	$	56.25	$	315,000		
Chain link / privacy fencing and gates	650	lf	$	218.75	$	143,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	47	ea	$	937.50	$	45,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	79,243	sf	$	12.50	$	990,538		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	79,243	sf	$	7.50	$	594,323		
Intrusion alarms	79,243	sf	$	3.75	$	298,000		
Security cameras	79,243	sf	$	4.38	$	346,688		
P. Next Generation Flexible Furniture					**$**	**1,608,000**	**$**	**1,608,000**
Flexible furniture per classroom (direct cost)	34	ea	$	43,750.00	$	1,488,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**1,125,000**	**$**	**1,125,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	36	ea	$	31,250.00	$	1,125,000		
R. Technology Equipment Infrastructure					**$**	**2,378,000**	**$**	**3,163,000**
Upgrade backbone, wireless access points, and switches	79,243	sf	$	15.00	$	1,189,000		
Upgrade fiber to support	79,243	sf	$	15.00	$	1,189,000		
TOTAL PROJECT COSTS (2025$)					**$**	**55,684,000**	**$**	**73,165,000**

Sierra MS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 7,169,000**	**$ 9,535,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	2,760	sf	$ 43.75	$ 120,750	
Walls					
Replace existing walls	2,760	sf	$ 37.50	$ 104,000	
Repair and paint existing walls	15,262	sf	$ 10.00	$ 152,620	
Windows					
Replace existing windows	2,760	sf	$ 47.50	$ 132,000	
Repair existing windows	15,262	sf	$ 8.75	$ 133,543	
Doors					
Replace existing doors	2,760	sf	$ 22.50	$ 63,000	
Repair existing doors	15,262	sf	$ 7.50	$ 114,465	
Floors					
Replace existing floors	15,262	sf	$ 22.50	$ 344,000	
Ceilings					
Replace existing ceilings	15,262	sf	$ 43.75	$ 668,000	
Casework					
Replace casework	15,262	sf	$ 12.50	$ 190,775	
Exteriors					
Patch, repair and paint	68,244	sf	$ 12.50	$ 853,050	
Roofing					
Patch and repair leaks, etc.	68,244	sf	$ 10.00	$ 682,440	
Restroom upgrades					
Moderate modernization	3,624	sf	$ 375.00	$ 1,359,000	
Building systems					
HVAC upgrades	15,262	sf	$ 62.50	$ 953,875	
Plumbing upgrades	15,262	sf	$ 22.50	$ 343,395	
EMS systems upgrades	15,262	sf	$ 10.00	$ 152,620	
Lighting and controls upgrades	15,262	sf	$ 40.00	$ 610,480	
Convenience power upgrades	15,262	sf	$ 12.50	$ 190,775	
B. Site Utilities and Infrastructure Upgrades				**$ 557,000**	**$ 741,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	871,200	sf	$ 0.08	$ 66,000	
Sanitary sewer service	871,200	sf	$ 0.25	$ 218,000	
Domestic and fire water service	871,200	sf	$ 0.31	$ 273,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					

D. New Construction of MS/HS Classrooms (Replace Portables)						**$**	**-**	**$** **-**
No scope in this category								
E. ES STEM / Art Lab and ES Music						**$**	**-**	**$** **-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts						**$**	**5,853,000**	**$** **7,785,000**
Middle School CTE								
Moderate modernization	1,255	sf	$	312.50	$	392,188		
Reconfigure	4,830	sf	$	562.50	$	2,716,875		
Music Lab classroom								
Moderate modernization	3,556	sf	$	312.50	$	1,111,250		
Middle School Elective Classrooms								
Moderate modernization	5,223	sf	$	312.50	$	1,632,188		
G. HS CTE Spaces						**$**	**-**	**$** **-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**2,816,000**	**$** **3,746,000**
Multipurpose Rooms								
Minor modernization	7,335	sf	$	231.25	$	1,697,000		
Food Service								
Minor modernization	1,038	sf	$	275.00	$	286,000		
New lunch shelter	3,600	sf	$	231.25	$	833,000		
I. Library						**$**	**-**	**$** **-**
No scope in this category								
J. Student Support & Counseling (Learning Center)						**$**	**1,645,000**	**$** **2,188,000**
Learning Center								
Reconfigure	3,231	sf	$	437.50	$	1,413,563		
Student Services								
Minor modernization	1,230	sf	$	187.50	$	230,625		
K. Administration and Staff Support						**$**	**1,557,000**	**$** **2,071,000**
Remove portable classrooms	2	ea	$	18,750.00	$	38,000		
District facilities: warehouse, M&O and transportation								
Reconfigure	4,050	sf	$	375.00	$	1,518,750		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**2,321,000**	**$** **3,087,000**
Gymnasium								
Minor modernization	11,399	sf	$	156.25	$	1,781,094		
Locker rooms								
Minor modernization	3,451	sf	$	156.25	$	539,219		
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**3,333,000**	**$** **4,433,000**
Play yard and hardcourts								

Resurface and repair hardcourts	30,000	sf	$	22.50	$	675,000		
New basketball courts and hoops	10	ea	$	11,250.00	$	113,000		
Repair playfields (sod)	431,500	sf	$	4.38	$	1,888,000		
New backstop	2	ea	$	187,500.00	$	375,000		
New fitness course (AC with conc curb)	1	ea	$	281,250.00	$	282,000		
N. Outdoor Learning Environments & Quads					**$**	**4,891,000**	**$**	**6,506,000**
New learning courts	60,600	sf	$	68.75	$	4,167,000		
New student garden	9,300	sf	$	56.25	$	523,125		
Landscape and irrigation updates, allowance	1	ls	$	200,000.00	$	200,000		
O. Safety and Security					**$**	**1,177,000**	**$**	**1,566,000**
Resurface and repair existing parking lot	28,000	sf	$	12.50	$	350,000		
Chain link / privacy fencing and gates	3,100	lf	$	218.75	$	679,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	46	ea	$	937.50	$	44,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
P. Next Generation Flexible Furniture					**$**	**1,389,000**	**$**	**1,389,000**
Flexible furniture per classroom (direct cost)	29	ea	$	43,750.00	$	1,269,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**969,000**	**$**	**969,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	31	ea	$	31,250.00	$	969,000		
R. Technology Equipment Infrastructure					**$**	**2,048,000**	**$**	**2,724,000**
Upgrade backbone, wireless access points, and switches	68,244	sf	$	15.00	$	1,024,000		
Upgrade fiber to support	68,244	sf	$	15.00	$	1,024,000		
TOTAL PROJECT COSTS (2025$)					**$**	**35,724,000**	**$**	**46,740,000**

University Heights MS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 2,642,000**	**$ 3,514,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	2,280	sf	$ 43.75	$ 99,750	
Walls					
Replace existing walls	2,280	sf	$ 37.50	$ 86,000	
Repair and paint existing walls	2,462	sf	$ 10.00	$ 24,620	
Windows					
Replace existing windows	4,742	sf	$ 47.50	$ 226,000	
Doors					
Replace existing doors	4,742	sf	$ 22.50	$ 107,000	
Floors					
Replace existing floors	4,742	sf	$ 22.50	$ 107,000	
Ceilings					
Replace existing ceilings	4,742	sf	$ 43.75	$ 208,000	
Casework					
Replace casework	4,742	sf	$ 12.50	$ 59,275	
Exteriors					
Patch, repair and paint	27,384	sf	$ 12.50	$ 342,300	
Roofing					
Patch and repair leaks, etc.	27,384	sf	$ 10.00	$ 273,840	
Restroom upgrades					
Moderate modernization	503	sf	$ 375.00	$ 188,625	
Reconfigure	293	sf	$ 750.00	$ 219,750	
Building systems					
HVAC upgrades	4,742	sf	$ 62.50	$ 296,375	
Plumbing upgrades	4,742	sf	$ 22.50	$ 106,695	
EMS systems upgrades	4,742	sf	$ 10.00	$ 47,420	
Lighting and controls upgrades	4,742	sf	$ 40.00	$ 189,680	
Convenience power upgrades	4,742	sf	$ 12.50	$ 59,275	
B. Site Utilities and Infrastructure Upgrades				**$ 1,682,000**	**$ 2,238,000**
Based on entire campus area, upgrade existing utilities;					
Sanitary sewer service	801,504	sf	$ 0.50	$ 401,000	
Domestic and fire water service	801,504	sf	$ 0.63	$ 501,000	
Electrical mains and distribution	801,504	sf	$ 0.88	$ 705,000	
Electrical service update, allowance	1	ls	$ 75,000.00	$ 75,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					

D. New Construction of MS/HS Classrooms (Replace Portables)						**$ 11,441,000**		**$ 15,217,000**
Middle school / High School Classrooms								
Remove portable classrooms	14	ea	$	18,750.00	$	262,500		
Classrooms, two story building	14,400	sf	$	750.00	$	10,800,000		
Site improvements surrounding building pad	7,200	sf	$	52.50	$	378,000		
E. ES STEM / Art Lab and ES Music						**$ -**		**$ -**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts						**$ 14,284,000**		**$ 18,998,000**
Remove portable classrooms	2	ea	$	18,750.00	$	37,500		
Middle School CTE								
Lab classrooms, two story building	9,600	sf	$	812.50	$	7,800,000		
Site improvements surrounding building pad	4,800	sf	$	52.50	$	252,000		
Middle School Elective Classrooms								
Moderate modernization	1,461	sf	$	312.50	$	456,563		
Classrooms, two story building	6,840	sf	$	812.50	$	5,557,500		
Site improvements surrounding building pad	3,420	sf	$	52.50	$	179,550		
G. HS CTE Spaces						**$ -**		**$ -**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$ 7,613,000**		**$ 10,126,000**
Multipurpose Rooms								
Moderate modernization	6,540	sf	$	350.00	$	2,289,000		
Food Service								
Reconfigure	1,693	sf	$	687.50	$	1,164,000		
Food service, one story building	2,220	sf	$	1,375.00	$	3,053,000		
Site improvements surrounding building pad	2,220	sf	$	52.50	$	117,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	3,600	sf	$	231.25	$	833,000		
I. Library						**$ 489,000**		**$ 651,000**
Middle School and High School Library								
Reconfigure	977	sf	$	500.00	$	488,500		
J. Student Support & Counseling (Learning Center)						**$ 1,345,000**		**$ 1,789,000**
Learning Center								
Reconfigure	3,074	sf	$	437.50	$	1,344,875		
K. Administration and Staff Support						**$ 2,660,000**		**$ 3,538,000**
Administration								
Reconfigure	4,400	sf	$	468.75	$	2,062,500		
Staff work rooms								
Admin, two story building	768	sf	$	750.00	$	576,000		
Site improvements surrounding building pad	384	sf	$	52.50	$	21,000		

L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$ 1,388,000**	**$**	**1,847,000**
Locker rooms								
Moderate modernization	3,701	sf	$	375.00	$	1,387,875		
M. Exterior Play Spaces, Playfields & Hardcourts						**$ 768,000**	**$**	**1,022,000**
Play yard and hardcourts								
New hardcourts	22,900	sf	$	32.50	$	745,000		
New basketball courts and hoops	2	ea	$	11,250.00	$	23,000		
N. Outdoor Learning Environments & Quads						**$ 3,079,000**	**$**	**4,096,000**
New student quad	30,700	sf	$	93.75	$	2,879,000		
Landscape and irrigation updates, allowance	1	ls	$	200,000.00	$	200,000		
O. Safety and Security						**$ 198,000**	**$**	**264,000**
Resurface and repair existing parking lot	3,500	sf	$	12.50	$	44,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
P. Next Generation Flexible Furniture						**$ -**	**$**	**-**
No scope in this category								
Q. Technology Equipment						**$ 32,000**	**$**	**32,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	1	ea	$	31,250.00	$	32,000		
R. Technology Equipment Infrastructure						**$ 822,000**	**$**	**1,094,000**
Upgrade backbone, wireless access points, and switches	27,384	sf	$	15.00	$	411,000		
Upgrade fiber to support	27,384	sf	$	15.00	$	411,000		
TOTAL PROJECT COSTS (2025$)						**$ 48,442,000**	**$**	**64,426,000**

Arlington HS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 10,752,000**	**$ 14,301,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	27,808	sf	$ 10.00	$ 278,080	
Windows					
Repair existing windows	27,808	sf	$ 8.75	$ 243,320	
Doors					
Repair existing doors	27,808	sf	$ 7.50	$ 208,560	
Floors					
Replace existing floors	27,808	sf	$ 22.50	$ 626,000	
Ceilings					
Replace existing ceilings	27,808	sf	$ 43.75	$ 1,217,000	
Casework					
Replace casework	27,808	sf	$ 12.50	$ 347,600	
Exteriors					
Patch, repair and paint	119,330	sf	$ 12.50	$ 1,491,625	
Roofing					
Patch and repair leaks, etc.	119,330	sf	$ 10.00	$ 1,193,300	
Restroom upgrades					
Moderate modernization	2,785	sf	$ 375.00	$ 1,044,375	
Building systems					
HVAC upgrades	27,808	sf	$ 62.50	$ 1,738,000	
Plumbing upgrades	27,808	sf	$ 22.50	$ 625,680	
EMS systems upgrades	27,808	sf	$ 10.00	$ 278,080	
Lighting and controls upgrades	27,808	sf	$ 40.00	$ 1,112,320	
Convenience power upgrades	27,808	sf	$ 12.50	$ 347,600	
B. Site Utilities and Infrastructure Upgrades				**$ 4,134,000**	**$ 5,499,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	2,047,320	sf	$ 0.05	$ 103,000	
Sanitary sewer service	2,047,320	sf	$ 0.25	$ 512,000	
Domestic and fire water service	2,047,320	sf	$ 0.31	$ 640,000	
Electrical mains and distribution	2,047,320	sf	$ 0.88	$ 1,801,000	
Storm drain service	2,047,320	sf	$ 0.31	$ 640,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ 28,111,000**	**$ 37,388,000**

Middle school / High School Classrooms								
Remove portable classrooms	15	ea	$	18,750.00	$	281,250		
Demolish existing buildings	7,460	sf	$	31.25	$	233,125		
Classrooms, two story building	35,550	sf	$	750.00	$	26,662,500		
Site improvements surrounding building pad	17,775	sf	$	52.50	$	933,188		
E. ES STEM / Art Lab and ES Music					**$**	**-**	**$**	**-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts					**$**	**30,080,000**	**$**	**40,007,000**
High School Elective Classrooms / VAPA								
Moderate modernization	19,134	sf	$	312.50	$	5,979,219		
Reconfigure	7,798	sf	$	562.50	$	4,386,375		
Lab classrooms, one story building	1,277	sf	$	718.75	$	917,700		
Lab classrooms, two story building	4,320	sf	$	843.75	$	3,645,000		
Site improvements surrounding building pad	3,437	sf	$	52.50	$	180,432		
Music Lab classroom								
Moderate modernization	9,752	sf	$	312.50	$	3,047,344		
Lecture Hall								
Moderate modernization	3,053	sf	$	385.00	$	1,175,405		
Theatre								
Moderate modernization	9,037	sf	$	437.50	$	3,953,688		
Theatre, one story building	5,480	sf	$	1,187.50	$	6,507,025		
Site improvements surrounding building pad	5,480	sf	$	52.50	$	287,679		
G. HS CTE Spaces					**$**	**3,157,000**	**$**	**4,199,000**
High School CTE								
Moderate modernization	10,100	sf	$	312.50	$	3,156,250		
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**22,608,000**	**$**	**30,069,000**
Demolish existing buildings	8,401	sf	$	31.25	$	262,531		
Multipurpose Rooms								
MPR, one story building	13,568	sf	$	750.00	$	10,176,000		
Site improvements surrounding building pad	13,568	sf	$	52.50	$	713,000		
Food Service								
Food service, one story building	7,137	sf	$	1,375.00	$	9,814,000		
Site improvements surrounding building pad	7,137	sf	$	52.50	$	375,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	4,800	sf	$	231.25	$	1,110,000		
I. Library					**$**	**13,191,000**	**$**	**17,545,000**
Middle School and High School Library								
Library, two story building	15,495	sf	$	825.00	$	12,783,375		
Site improvements surrounding building pad	7,748	sf	$	52.50	$	406,744		
J. Student Support & Counseling (Learning Center)					**$**	**4,544,000**	**$**	**6,044,000**
Learning Center								
Classrooms, two story building	4,275	sf	$	768.75	$	3,286,406		

Site improvements surrounding building pad	2,138	sf	$	52.50	$	112,219		
Student Services								
Classrooms, two story building	1,440	sf	$	768.75	$	1,107,000		
Site improvements surrounding building pad	720	sf	$	52.50	$	37,800		
K. Administration and Staff Support					**$**	**11,922,000**	**$**	**15,857,000**
Demolish existing buildings	6,956	sf	$	31.25	$	218,000		
Administration								
Admin, two story building	11,314	sf	$	750.00	$	8,486,000		
Site improvements surrounding building pad	5,657	sf	$	52.50	$	297,000		
Staff work rooms								
Admin, two story building	1,840	sf	$	750.00	$	1,380,000		
Site improvements surrounding building pad	920	sf	$	52.50	$	49,000		
Family Engagement Center								
Admin, one story building	2,016	sf	$	687.50	$	1,386,000		
Site improvements surrounding building pad	2,016	sf	$	52.50	$	105,840		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**14,295,000**	**$**	**19,013,000**
PE / fitness rooms								
Moderate modernization	2,744	sf	$	175.00	$	480,200		
Classrooms, one story building	2,660	sf	$	668.75	$	1,778,875		
Site improvements surrounding building pad	2,660	sf	$	52.50	$	139,650		
Gymnasium								
Moderate modernization	17,357	sf	$	356.25	$	6,183,431		
Locker rooms								
Moderate modernization	9,763	sf	$	375.00	$	3,661,125		
Weight room								
Weight room, one story building	2,660	sf	$	718.75	$	1,911,875		
Site improvements surrounding building pad	2,660	sf	$	52.50	$	139,650		
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**1,979,000**	**$**	**2,633,000**
Play yard and hardcourts								
New hardcourts	29,600	sf	$	32.50	$	962,000		
New basketball courts and hoops	2	ea	$	11,250.00	$	23,000		
Repair playfields (sod)	227,000	sf	$	4.38	$	994,000		
N. Outdoor Learning Environments & Quads					**$**	**2,647,000**	**$**	**3,521,000**
New learning courts	33,400	sf	$	68.75	$	2,297,000		
Landscape and irrigation updates, allowance	1	ls	$	350,000.00	$	350,000		
O. Safety and Security					**$**	**5,064,000**	**$**	**6,736,000**
Resurface and repair existing parking lot	20,100	sf	$	12.50	$	252,000		
New concrete pedestrian paving	2,500	sf	$	25.00	$	63,000		
Entry plaza upgrades	5,000	sf	$	56.25	$	282,000		
New covered walkways	500	sf	$	187.50	$	94,000		
Decorative metal fencing and gates	1,850	lf	$	368.75	$	683,000		
New exterior lighting for student safety	1	ls	$	125,000.00	$	125,000		
New safety locks to existing classroom doors	62	ea	$	937.50	$	59,000		

New emergency signs and posts	1	ls	$	60,937.50	$	61,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	119,330	sf	$	12.50	$	1,491,625		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	119,330	sf	$	7.50	$	894,975		
Intrusion alarms	119,330	sf	$	3.75	$	448,000		
Security cameras	119,330	sf	$	4.38	$	522,069		
P. Next Generation Flexible Furniture					**$**	**2,275,000**	**$**	**2,275,000**
Flexible furniture per classroom (direct cost)	52	ea	$	43,750.00	$	2,275,000		
Q. Technology Equipment					**$**	**1,625,000**	**$**	**1,625,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	52	ea	$	31,250.00	$	1,625,000		
R. Technology Equipment Infrastructure					**$**	**3,580,000**	**$**	**4,762,000**
Upgrade backbone, wireless access points, and switches	119,330	sf	$	15.00	$	1,790,000		
Upgrade fiber to support	119,330	sf	$	15.00	$	1,790,000		
TOTAL PROJECT COSTS (2025$)					**$**	**159,962,000**	**$**	**211,474,000**

Martin Luther King HS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 36,704,000**	**$ 48,817,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	7,943	sf	$ 43.75	$ 347,506	
Walls					
Replace existing walls	7,943	sf	$ 37.50	$ 298,000	
Repair and paint existing walls	52,760	sf	$ 10.00	$ 527,600	
Windows					
Replace existing windows	52,760	sf	$ 47.50	$ 2,507,000	
Doors					
Replace existing doors	7,943	sf	$ 22.50	$ 179,000	
Repair existing doors	52,760	sf	$ 7.50	$ 395,700	
Floors					
Replace existing floors	60,703	sf	$ 22.50	$ 1,366,000	
Ceilings					
Replace existing ceilings	60,703	sf	$ 43.75	$ 2,656,000	
Casework					
Replace casework	60,703	sf	$ 12.50	$ 758,788	
Exteriors					
Patch, repair and paint	220,058	sf	$ 12.50	$ 2,750,725	
Roofing					
Replace roofing	220,058	sf	$ 43.75	$ 9,627,538	
Restroom upgrades					
Moderate modernization	11,356	sf	$ 375.00	$ 4,258,500	
Reconfigure	302	sf	$ 750.00	$ 226,500	
Restroom, one story building	1,421	sf	$ 1,250.00	$ 1,776,000	
Site improvements surrounding building pad	1,421	sf	$ 52.50	$ 74,592	
Building systems					
HVAC upgrades	60,703	sf	$ 62.50	$ 3,793,938	
Plumbing upgrades	60,703	sf	$ 22.50	$ 1,365,818	
EMS systems upgrades	60,703	sf	$ 10.00	$ 607,030	
Lighting and controls upgrades	60,703	sf	$ 40.00	$ 2,428,120	
Convenience power upgrades	60,703	sf	$ 12.50	$ 758,788	
B. Site Utilities and Infrastructure Upgrades				**$ 3,856,000**	**$ 5,129,000**
Based on entire campus area, upgrade existing utilities;					
Domestic and fire water service	2,178,000	sf	$ 0.31	$ 681,000	
Electrical mains and distribution	2,178,000	sf	$ 1.26	$ 2,737,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	

C. New Construction of ES Classrooms (Replace Portables)						**$**	**-**	**$** **-**
No scope in this category								
D. New Construction of MS/HS Classrooms (Replace Portables)						**$**	**26,085,000**	**$** **34,694,000**
Middle school / High School Classrooms								
Remove portable classrooms	20	ea	$	18,750.00	$	375,000		
Classrooms, two story building	33,120	sf	$	750.00	$	24,840,000		
Site improvements surrounding building pad	16,560	sf	$	52.50	$	869,400		
E. ES STEM / Art Lab and ES Music						**$**	**-**	**$** **-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts						**$**	**41,030,000**	**$** **54,570,000**
High School Elective Classrooms / VAPA								
Moderate modernization	26,431	sf	$	312.50	$	8,259,688		
Lab classrooms, two story building	22,800	sf	$	843.75	$	19,237,500		
Site improvements surrounding building pad	11,400	sf	$	52.50	$	598,500		
Dance and Drama Classrooms								
Moderate modernization	1,131	sf	$	312.50	$	353,438		
Music Lab classroom								
Moderate modernization	3,292	sf	$	312.50	$	1,028,750		
Theatre								
Moderate modernization	10,874	sf	$	437.50	$	4,757,375		
Theatre, one story building	5,480	sf	$	1,187.50	$	6,507,025		
Site improvements surrounding building pad	5,480	sf	$	52.50	$	287,679		
G. HS CTE Spaces						**$**	**7,064,000**	**$** **9,396,000**
High School CTE								
Moderate modernization	22,602	sf	$	312.50	$	7,063,125		
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**5,016,000**	**$** **6,672,000**
Multipurpose Rooms								
Moderate modernization	8,319	sf	$	350.00	$	2,912,000		
Food Service								
Minor modernization	985	sf	$	275.00	$	271,000		
Moderate modernization	4,511	sf	$	406.25	$	1,833,000		
I. Library						**$**	**3,766,000**	**$** **5,009,000**
Middle School and High School Library								
Moderate modernization	10,758	sf	$	350.00	$	3,765,300		
J. Student Support & Counseling (Learning Center)						**$**	**1,599,000**	**$** **2,127,000**
Learning Center								
Reconfigure	2,693	sf	$	437.50	$	1,178,188		
Student Services								
Reconfigure	960	sf	$	437.50	$	420,000		
K. Administration and Staff Support						**$**	**8,882,000**	**$** **11,814,000**

Administration								
Moderate modernization	16,381	sf	$	281.25	$	4,607,156		
Staff work rooms								
Admin, two story building	3,584	sf	$	750.00	$	2,688,000		
Site improvements surrounding building pad	1,792	sf	$	52.50	$	95,000		
Family Engagement Center								
Admin, one story building	2,016	sf	$	687.50	$	1,386,000		
Site improvements surrounding building pad	2,016	sf	$	52.50	$	105,840		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**29,199,000**	**$**	**38,835,000**
Remove portable classrooms	7	ea	$	18,750.00	$	132,000		
PE / fitness rooms								
Moderate modernization	1,526	sf	$	175.00	$	267,050		
Classrooms, one story building	2,660	sf	$	668.75	$	1,778,875		
Site improvements surrounding building pad	2,660	sf	$	52.50	$	139,650		
Gymnasium								
Moderate modernization	21,409	sf	$	356.25	$	7,626,956		
Gymnasium, one story building	9,324	sf	$	875.00	$	8,158,500		
Site improvements surrounding building pad	9,324	sf	$	52.50	$	489,510		
Locker rooms								
Minor modernization	401	sf	$	156.25	$	62,656		
Moderate modernization	11,965	sf	$	375.00	$	4,486,875		
Locker rooms, one story building	6,065	sf	$	750.00	$	4,548,600		
Site improvements surrounding building pad	6,065	sf	$	52.50	$	318,402		
Weight room								
Moderate modernization	3,459	sf	$	343.75	$	1,189,031		
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**3,188,000**	**$**	**4,241,000**
Track, field and stadium								
New bleachers	1,000	seat	$	937.50	$	937,500		
New tennis courts	8	ea	$	140,625.00	$	1,125,000		
New pickleball courts	4	ea	$	281,250.00	$	1,125,000		
N. Outdoor Learning Environments & Quads					**$**	**5,924,000**	**$**	**7,879,000**
New student quad	17,800	sf	$	93.75	$	1,669,000		
New learning courts	25,200	sf	$	68.75	$	1,733,000		
New athletic plaza	17,700	sf	$	93.75	$	1,659,375		
New athletic staging area	9,100	sf	$	56.25	$	511,875		
Landscape and irrigation updates, allowance	1	ls	$	350,000.00	$	350,000		
O. Safety and Security					**$**	**9,334,000**	**$**	**12,415,000**
Resurface and repair existing parking lot	194,100	sf	$	12.50	$	2,427,000		
New concrete pedestrian paving	7,500	sf	$	25.00	$	188,000		
Decorative metal fencing and gates	310	lf	$	368.75	$	115,000		
New exterior lighting for student safety	1	ls	$	125,000.00	$	125,000		
New safety locks to existing classroom doors	126	ea	$	937.50	$	119,000		
New emergency signs and posts	1	ls	$	81,250.00	$	82,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		

Low voltage upgrades								
Fire alarm system	220,058	sf	$	12.50	$	2,750,725		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	220,058	sf	$	7.50	$	1,650,435		
Intrusion alarms	220,058	sf	$	3.75	$	826,000		
Security cameras	220,058	sf	$	4.38	$	962,754		
P. Next Generation Flexible Furniture					**$**	**3,970,000**	**$**	**3,970,000**
Flexible furniture per classroom (direct cost)	88	ea	$	43,750.00	$	3,850,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**2,813,000**	**$**	**2,813,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	90	ea	$	31,250.00	$	2,813,000		
R. Technology Equipment Infrastructure					**$**	**6,602,000**	**$**	**8,781,000**
Upgrade backbone, wireless access points, and switches	220,058	sf	$	15.00	$	3,301,000		
Upgrade fiber to support	220,058	sf	$	15.00	$	3,301,000		
TOTAL PROJECT COSTS (2025$)					**$**	**195,029,000**	**$**	**257,162,000**

John W North HS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 5,748,000**	**$ 7,645,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	10,687	sf	$ 10.00	$ 106,870	
Windows					
Repair existing windows	10,687	sf	$ 8.75	$ 93,511	
Doors					
Repair existing doors	10,687	sf	$ 7.50	$ 80,153	
Floors					
Replace existing floors	10,687	sf	$ 22.50	$ 241,000	
Ceilings					
Replace existing ceilings	10,687	sf	$ 43.75	$ 468,000	
Casework					
Replace casework	10,687	sf	$ 12.50	$ 133,588	
Exteriors					
Patch, repair and paint	90,948	sf	$ 12.50	$ 1,136,850	
Roofing					
Patch and repair leaks, etc.	90,948	sf	$ 10.00	$ 909,480	
Restroom upgrades					
Moderate modernization	2,671	sf	$ 375.00	$ 1,001,625	
Building systems					
HVAC upgrades	10,687	sf	$ 62.50	$ 667,938	
Plumbing upgrades	10,687	sf	$ 22.50	$ 240,458	
EMS systems upgrades	10,687	sf	$ 10.00	$ 106,870	
Lighting and controls upgrades	10,687	sf	$ 40.00	$ 427,480	
Convenience power upgrades	10,687	sf	$ 12.50	$ 133,588	
B. Site Utilities and Infrastructure Upgrades				**$ 4,232,000**	**$ 5,629,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	1,873,080	sf	$ 0.05	$ 94,000	
Sanitary sewer service	1,873,080	sf	$ 0.25	$ 469,000	
Domestic and fire water service	1,873,080	sf	$ 0.28	$ 527,000	
Electrical mains and distribution	1,873,080	sf	$ 1.13	$ 2,118,000	
Storm drain service	1,873,080	sf	$ 0.31	$ 586,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ 21,745,000**	**$ 28,921,000**

Middle school / High School Classrooms								
Remove portable classrooms	27	ea	$	18,750.00	$	506,250		
Classrooms, two story building	27,360	sf	$	750.00	$	20,520,000		
Site improvements surrounding building pad	13,680	sf	$	52.50	$	718,200		
E. ES STEM / Art Lab and ES Music					**$**	**-**	**$**	**-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts					**$**	**12,739,000**	**$**	**16,943,000**
Music Lab classroom								
Moderate modernization	7,498	sf	$	312.50	$	2,343,125		
Theatre								
Moderate modernization	10,798	sf	$	437.50	$	4,724,125		
Theatre, one story building	4,573	sf	$	1,187.50	$	5,430,675		
Site improvements surrounding building pad	4,573	sf	$	52.50	$	240,093		
G. HS CTE Spaces					**$**	**15,984,000**	**$**	**21,259,000**
High School CTE								
Moderate modernization	19,867	sf	$	312.50	$	6,208,438		
Lab classrooms, two story building	11,400	sf	$	831.25	$	9,476,250		
Site improvements surrounding building pad	5,700	sf	$	52.50	$	299,250		
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**1,500,000**	**$**	**1,995,000**
Food Service								
Moderate modernization	3,691	sf	$	406.25	$	1,500,000		
I. Library					**$**	**-**	**$**	**-**
No scope in this category								
J. Student Support & Counseling (Learning Center)					**$**	**1,766,000**	**$**	**2,349,000**
Learning Center								
Reconfigure	4,036	sf	$	437.50	$	1,765,750		
K. Administration and Staff Support					**$**	**2,921,000**	**$**	**3,885,000**
Staff work rooms								
Admin, two story building	1,840	sf	$	750.00	$	1,380,000		
Site improvements surrounding building pad	920	sf	$	52.50	$	49,000		
Family Engagement Center								
Admin, one story building	2,016	sf	$	687.50	$	1,386,000		
Site improvements surrounding building pad	2,016	sf	$	52.50	$	105,840		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**11,294,000**	**$**	**15,022,000**
Gymnasium								
Moderate modernization	16,289	sf	$	356.25	$	5,802,956		
Locker rooms								
Minor modernization	867	sf	$	156.25	$	135,469		
Moderate modernization	11,388	sf	$	375.00	$	4,270,500		
Weight room								

Moderate modernization	3,156	sf	$	343.75	$	1,084,875	
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**1,612,000**	**$ 2,144,000**
Baseball and softball fields							
Repair natural turf	94,400	sf	$	5.16	$	486,750	
New tennis courts	8	ea	$	140,625.00	$	1,125,000	
N. Outdoor Learning Environments & Quads					**$**	**3,915,000**	**$ 5,207,000**
New learning courts	103,700	sf	$	34.38	$	3,565,000	
Landscape and irrigation updates, allowance	1	ls	$	350,000.00	$	350,000	
O. Safety and Security					**$**	**8,598,000**	**$ 11,436,000**
Resurface and repair existing parking lot	34,000	sf	$	12.50	$	425,000	
New parking lot	125,700	sf	$	35.00	$	4,400,000	
New concrete pedestrian paving	20,900	sf	$	25.00	$	523,000	
New stair including handrailing and walls	1	ea	$	43,750.00	$	44,000	
Chain link / privacy fencing and gates	1,300	lf	$	218.75	$	285,000	
Rolling chain link gate	1	ea	$	35,625.00	$	36,000	
New exterior lighting for student safety	1	ls	$	125,000.00	$	125,000	
New safety locks to existing classroom doors	96	ea	$	937.50	$	90,000	
New emergency signs and posts	1	ls	$	60,937.50	$	61,000	
New marquee sign	1	ea	$	50,000.00	$	50,000	
Low voltage upgrades							
Fire alarm system	90,948	sf	$	12.50	$	1,136,850	
PA / emergency communication systems	90,948	sf	$	7.50	$	682,110	
Intrusion alarms	90,948	sf	$	3.75	$	342,000	
Security cameras	90,948	sf	$	4.38	$	397,898	
P. Next Generation Flexible Furniture					**$**	**2,335,000**	**$ 2,335,000**
Flexible furniture per classroom (direct cost)	52	ea	$	43,750.00	$	2,275,000	
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000	
Q. Technology Equipment					**$**	**1,657,000**	**$ 1,657,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	53	ea	$	31,250.00	$	1,657,000	
R. Technology Equipment Infrastructure					**$**	**2,730,000**	**$ 3,631,000**
Upgrade backbone, wireless access points, and switches	90,948	sf	$	15.00	$	1,365,000	
Upgrade fiber to support	90,948	sf	$	15.00	$	1,365,000	
TOTAL PROJECT COSTS (2025$)					**$**	**98,775,000**	**$ 130,058,000**

Polytechnic HS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 18,153,000**	**$ 24,144,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	46,422	sf	$ 10.00	$ 464,220	
Windows					
Replace existing windows	46,422	sf	$ 47.50	$ 2,206,000	
Doors					
Repair existing doors	46,422	sf	$ 7.50	$ 348,165	
Floors					
Replace existing floors	46,422	sf	$ 22.50	$ 1,045,000	
Ceilings					
Replace existing ceilings	46,422	sf	$ 43.75	$ 2,031,000	
Casework					
Replace casework	46,422	sf	$ 12.50	$ 580,275	
Exteriors					
Patch, repair and paint	137,665	sf	$ 12.50	$ 1,720,813	
Roofing					
Patch and repair leaks, etc.	137,665	sf	$ 10.00	$ 1,376,650	
Restroom upgrades					
Moderate modernization	4,089	sf	$ 375.00	$ 1,533,375	
Building systems					
HVAC upgrades	46,422	sf	$ 62.50	$ 2,901,375	
Plumbing upgrades	46,422	sf	$ 22.50	$ 1,044,495	
EMS systems upgrades	46,422	sf	$ 10.00	$ 464,220	
Lighting and controls upgrades	46,422	sf	$ 40.00	$ 1,856,880	
Convenience power upgrades	46,422	sf	$ 12.50	$ 580,275	
B. Site Utilities and Infrastructure Upgrades				**$ 4,459,000**	**$ 5,931,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	1,742,400	sf	$ 0.05	$ 88,000	
Sanitary sewer service	1,742,400	sf	$ 0.25	$ 436,000	
Domestic and fire water service	1,742,400	sf	$ 0.31	$ 545,000	
Electrical mains and distribution	1,742,400	sf	$ 1.26	$ 2,189,000	
Storm drain service	1,742,400	sf	$ 0.44	$ 763,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ 30,631,000**	**$ 40,740,000**

Middle school / High School Classrooms								
Remove portable classrooms	13	ea	$	18,750.00	$	243,750		
Classrooms, one story building	1,277	sf	$	656.25	$	837,900		
Classrooms, two story building	37,980	sf	$	750.00	$	28,485,000		
Site improvements surrounding building pad	20,267	sf	$	52.50	$	1,064,007		
E. ES STEM / Art Lab and ES Music					**$**	**-**	**$**	**-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts					**$**	**39,618,000**	**$**	**52,692,000**
Remove portable classrooms	13	ea	$	18,750.00	$	243,750		
High School Elective Classrooms / VAPA								
Lab classrooms, two story building	27,360	sf	$	843.75	$	23,085,000		
Site improvements surrounding building pad	13,680	sf	$	52.50	$	718,200		
Music Lab classroom								
Moderate modernization	8,169	sf	$	312.50	$	2,552,813		
Lecture Hall								
Lecture Hall, two story building	3,180	sf	$	1,031.25	$	3,279,375		
Site improvements surrounding building pad	3,180	sf	$	52.50	$	166,950		
Theatre								
Moderate modernization	8,915	sf	$	437.50	$	3,900,313		
Theatre, one story building	4,573	sf	$	1,187.50	$	5,430,675		
Site improvements surrounding building pad	4,573	sf	$	52.50	$	240,093		
G. HS CTE Spaces					**$**	**22,221,000**	**$**	**29,554,000**
Demolish existing buildings	11,227	sf	$	31.25	$	350,844		
High School CTE								
Moderate modernization	23,224	sf	$	312.50	$	7,257,500		
Lab classrooms, two story building	17,040	sf	$	831.25	$	14,164,500		
Site improvements surrounding building pad	8,520	sf	$	52.50	$	447,300		
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**4,733,000**	**$**	**6,295,000**
Demolish existing buildings	2,846	sf	$	31.25	$	88,938		
Food Service								
Reconfigure	6,526	sf	$	687.50	$	4,487,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
I. Library					**$**	**3,916,000**	**$**	**5,209,000**
Middle School and High School Library								
Reconfigure	7,831	sf	$	500.00	$	3,915,500		
J. Student Support & Counseling (Learning Center)					**$**	**3,031,000**	**$**	**4,032,000**
Learning Center								
Reconfigure	3,958	sf	$	437.50	$	1,731,625		
Student Services								
Classrooms, one story building	1,756	sf	$	687.50	$	1,206,975		
Site improvements surrounding building pad	1,756	sf	$	52.50	$	92,169		

K. Administration and Staff Support						**$ 14,197,000**	**$**	**18,883,000**
Administration								
Moderate modernization	2,729	sf	$	281.25	$	767,531		
Admin, two story building	11,314	sf	$	750.00	$	8,486,000		
Site improvements surrounding building pad	5,657	sf	$	52.50	$	297,000		
Staff work rooms								
Admin, two story building	3,680	sf	$	750.00	$	2,760,000		
Site improvements surrounding building pad	1,840	sf	$	52.50	$	97,000		
Family Engagement Center								
Admin, two story building	2,304	sf	$	750.00	$	1,728,000		
Site improvements surrounding building pad	1,152	sf	$	52.50	$	60,480		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$ 9,062,000**	**$**	**12,053,000**
PE / fitness rooms								
Moderate modernization	1,866	sf	$	175.00	$	326,550		
Gymnasium								
Moderate modernization	12,879	sf	$	356.25	$	4,588,144		
Locker rooms								
Moderate modernization	11,057	sf	$	375.00	$	4,146,375		
M. Exterior Play Spaces, Playfields & Hardcourts						**$ 3,542,000**	**$**	**4,711,000**
Play yard and hardcourts								
New hardcourts	13,500	sf	$	32.50	$	439,000		
New basketball courts and hoops	3	ea	$	11,250.00	$	34,000		
New synthetic turf, practicel field	79,200	sf	$	38.75	$	3,069,000		
N. Outdoor Learning Environments & Quads						**$ 3,128,000**	**$**	**4,161,000**
New learning courts	40,400	sf	$	68.75	$	2,778,000		
Landscape and irrigation updates, allowance	1	ls	$	350,000.00	$	350,000		
O. Safety and Security						**$ 6,083,000**	**$**	**8,091,000**
New parking lot	25,100	sf	$	35.00	$	879,000		
Entry plaza upgrades	10,000	sf	$	56.25	$	563,000		
New ramp including guardrails and retaining walls	80	lf	$	1,687.50	$	135,000		
New stair including handrailing and walls	1	ea	$	87,500.00	$	88,000		
Decorative metal fencing and gates	350	lf	$	368.75	$	130,000		
Rolling decorative metal gate	1	ea	$	59,375.00	$	60,000		
New exterior lighting for student safety	1	ls	$	125,000.00	$	125,000		
New safety locks to existing classroom doors	104	ea	$	937.50	$	98,000		
New emergency signs and posts	1	ls	$	81,250.00	$	82,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	137,665	sf	$	12.50	$	1,720,813		
PA / emergency communication systems	137,665	sf	$	7.50	$	1,032,488		
Intrusion alarms	137,665	sf	$	3.75	$	517,000		
Security cameras	137,665	sf	$	4.38	$	602,284		
P. Next Generation Flexible Furniture						**$ 2,729,000**	**$**	**2,729,000**

Flexible furniture per classroom (direct cost)	61	ea	$	43,750.00	$ 2,669,000	
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$ 60,000	
Q. Technology Equipment					**$ 1,938,000**	**$ 1,938,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	62	ea	$	31,250.00	$ 1,938,000	
R. Technology Equipment Infrastructure					**$ 4,130,000**	**$ 5,493,000**
Upgrade backbone, wireless access points, and switches	137,665	sf	$	15.00	$ 2,065,000	
Upgrade fiber to support	137,665	sf	$	15.00	$ 2,065,000	
TOTAL PROJECT COSTS (2025$)					**$ 171,569,000**	**$ 226,656,000**

Ramona HS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 22,662,000**	**$ 30,141,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof framing	10,786	sf	$ 81.25	$ 876,363	
Walls					
Replace existing walls	10,786	sf	$ 37.50	$ 405,000	
Repair and paint existing walls	38,957	sf	$ 10.00	$ 389,570	
Windows					
Replace existing windows	49,743	sf	$ 47.50	$ 2,363,000	
Doors					
Replace existing doors	10,786	sf	$ 22.50	$ 243,000	
Repair existing doors	38,957	sf	$ 7.50	$ 292,178	
Floors					
Replace existing floors	49,743	sf	$ 22.50	$ 1,120,000	
Ceilings					
Replace existing ceilings	49,743	sf	$ 43.75	$ 2,177,000	
Casework					
Replace casework	49,743	sf	$ 12.50	$ 621,788	
Exteriors					
Patch, repair and paint	146,895	sf	$ 12.50	$ 1,836,188	
Roofing					
Patch and repair leaks, etc.	146,895	sf	$ 10.00	$ 1,468,950	
Restroom upgrades					
Moderate modernization	2,776	sf	$ 375.00	$ 1,041,000	
Reconfigure	3,320	sf	$ 750.00	$ 2,490,000	
Building systems					
HVAC upgrades	49,743	sf	$ 62.50	$ 3,108,938	
Plumbing upgrades	49,743	sf	$ 22.50	$ 1,119,218	
EMS systems upgrades	49,743	sf	$ 10.00	$ 497,430	
Lighting and controls upgrades	49,743	sf	$ 40.00	$ 1,989,720	
Convenience power upgrades	49,743	sf	$ 12.50	$ 621,788	
B. Site Utilities and Infrastructure Upgrades				**$ 5,364,000**	**$ 7,135,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	2,352,240	sf	$ 0.05	$ 118,000	
Sanitary sewer service	2,352,240	sf	$ 0.35	$ 824,000	
Domestic and fire water service	2,352,240	sf	$ 0.44	$ 1,030,000	
Electrical mains and distribution	2,352,240	sf	$ 1.01	$ 2,365,000	
Storm drain service	2,352,240	sf	$ 0.25	$ 589,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	

C. New Construction of ES Classrooms (Replace Portables)						**$**	**-**	**$ -**
No scope in this category								
D. New Construction of MS/HS Classrooms (Replace Portables)						**$**	**8,445,000**	**$ 11,232,000**
Middle school / High School Classrooms								
Remove portable classrooms	16	ea	$	18,750.00	$	300,000		
Classrooms, one story building	11,491	sf	$	656.25	$	7,541,100		
Site improvements surrounding building pad	11,491	sf	$	52.50	$	603,288		
E. ES STEM / Art Lab and ES Music						**$**	**-**	**$ -**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts						**$**	**17,097,000**	**$ 22,740,000**
High School Elective Classrooms / VAPA								
Moderate modernization	40,283	sf	$	312.50	$	12,588,438		
Lab classrooms, one story building	3,298	sf	$	718.75	$	2,370,725		
Site improvements surrounding building pad	3,298	sf	$	52.50	$	173,166		
Music Lab classroom								
Moderate modernization	1,811	sf	$	312.50	$	565,938		
Lecture Hall								
Reconfigure	2,543	sf	$	550.00	$	1,398,650		
G. HS CTE Spaces						**$**	**15,878,000**	**$ 21,118,000**
High School CTE								
Moderate modernization	16,147	sf	$	312.50	$	5,045,938		
Lab classrooms, one story building	14,045	sf	$	718.75	$	10,094,700		
Site improvements surrounding building pad	14,045	sf	$	52.50	$	737,352		
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**15,085,000**	**$ 20,064,000**
Multipurpose Rooms								
Reconfigure	3,084	sf	$	500.00	$	1,542,000		
MPR, one story building	10,373	sf	$	750.00	$	7,780,000		
Site improvements surrounding building pad	10,373	sf	$	52.50	$	545,000		
Food Service								
Reconfigure	5,746	sf	$	687.50	$	3,951,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	4,800	sf	$	231.25	$	1,110,000		
I. Library						**$**	**9,202,000**	**$ 12,239,000**
Middle School and High School Library								
Library, one story building	11,466	sf	$	750.00	$	8,599,725		
Site improvements surrounding building pad	11,466	sf	$	52.50	$	601,981		
J. Student Support & Counseling (Learning Center)						**$**	**2,805,000**	**$ 3,731,000**
Learning Center								
Classrooms, one story building	3,791	sf	$	687.50	$	2,605,969		
Site improvements surrounding building pad	3,791	sf	$	52.50	$	199,001		

K. Administration and Staff Support						**$**	**9,019,000**	**$ 11,996,000**
Demolish existing buildings	6,412	sf	$	31.25	$	201,000		
Administration								
Admin, one story building	9,899	sf	$	687.50	$	6,806,000		
Site improvements surrounding building pad	9,899	sf	$	52.50	$	520,000		
Family Engagement Center								
Admin, one story building	2,016	sf	$	687.50	$	1,386,000		
Site improvements surrounding building pad	2,016	sf	$	52.50	$	105,840		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**18,363,000**	**$ 24,423,000**
Gymnasium								
Gymnasium, one story building	9,324	sf	$	875.00	$	8,158,500		
Site improvements surrounding building pad	9,324	sf	$	52.50	$	489,510		
Locker rooms								
Moderate modernization	20,212	sf	$	375.00	$	7,579,500		
Weight room								
Moderate modernization	1,230	sf	$	343.75	$	422,813		
Weight room, one story building	2,220	sf	$	718.75	$	1,595,625		
Site improvements surrounding building pad	2,220	sf	$	52.50	$	116,550		
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**2,665,000**	**$ 3,545,000**
Play yard and hardcourts								
New hardcourts	21,400	sf	$	32.50	$	696,000		
New tennis courts	6	ea	$	140,625.00	$	843,750		
New pickleball courts	4	ea	$	281,250.00	$	1,125,000		
N. Outdoor Learning Environments & Quads						**$**	**4,109,000**	**$ 5,465,000**
New student quad	6,500	sf	$	46.88	$	305,000		
New learning courts	28,000	sf	$	68.75	$	1,925,000		
New athletic court	16,300	sf	$	93.75	$	1,528,125		
Landscape and irrigation updates, allowance	1	ls	$	350,000.00	$	350,000		
O. Safety and Security						**$**	**8,325,000**	**$ 11,073,000**
Resurface and repair existing parking lot	222,300	sf	$	12.50	$	2,779,000		
New concrete pedestrian paving	11,900	sf	$	25.00	$	298,000		
Entry plaza upgrades	5,000	sf	$	56.25	$	282,000		
Ramp and wall repair, allowance	1	ls	$	75,000.00	$	75,000		
Chain link / privacy fencing and gates	1,750	lf	$	218.75	$	383,000		
New exterior lighting for student safety	1	ls	$	125,000.00	$	125,000		
New safety locks to existing classroom doors	86	ea	$	937.50	$	81,000		
New emergency signs and posts	1	ls	$	81,250.00	$	82,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	146,895	sf	$	12.50	$	1,836,188		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	146,895	sf	$	7.50	$	1,101,713		
Intrusion alarms	146,895	sf	$	3.75	$	551,000		

Security cameras	146,895	sf	$	4.38	$	642,666	
P. Next Generation Flexible Furniture					**$**	**3,298,000**	**$ 3,298,000**
Flexible furniture per classroom (direct cost)	74	ea	$	43,750.00	$	3,238,000	
Flexible furniture per MPR / cafeteria (direct cost)	1	ea	$	60,000.00	$	60,000	
Q. Technology Equipment					**$**	**2,344,000**	**$ 2,344,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	75	ea	$	31,250.00	$	2,344,000	
R. Technology Equipment Infrastructure					**$**	**4,408,000**	**$ 5,863,000**
Upgrade backbone, wireless access points, and switches	146,895	sf	$	15.00	$	2,204,000	
Upgrade fiber to support	146,895	sf	$	15.00	$	2,204,000	
TOTAL PROJECT COSTS (2025$)					**$**	**149,067,000**	**$ 196,407,000**

Lincoln HS Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 4,616,000**	**$ 6,140,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	6,395	sf	$ 10.00	$ 63,950	
Windows					
Replace existing windows	6,395	sf	$ 47.50	$ 304,000	
Doors					
Repair existing doors	6,395	sf	$ 7.50	$ 47,963	
Floors					
Replace existing floors	6,395	sf	$ 22.50	$ 144,000	
Ceilings					
Replace existing ceilings	6,395	sf	$ 43.75	$ 280,000	
Casework					
Replace casework	6,395	sf	$ 12.50	$ 79,938	
Exteriors					
Patch, repair and paint	24,931	sf	$ 12.50	$ 311,638	
Roofing					
Replace roofing	24,931	sf	$ 43.75	$ 1,090,731	
Restroom upgrades					
Moderate modernization	1,064	sf	$ 375.00	$ 399,000	
Reconfigure	112	sf	$ 750.00	$ 84,000	
Restroom, one story building	666	sf	$ 1,250.00	$ 832,500	
Site improvements surrounding building pad	666	sf	$ 52.50	$ 34,965	
Building systems					
HVAC upgrades	6,395	sf	$ 62.50	$ 399,688	
Plumbing upgrades	6,395	sf	$ 22.50	$ 143,888	
EMS systems upgrades	6,395	sf	$ 10.00	$ 63,950	
Lighting and controls upgrades	6,395	sf	$ 40.00	$ 255,800	
Convenience power upgrades	6,395	sf	$ 12.50	$ 79,938	
B. Site Utilities and Infrastructure Upgrades				**$ 1,164,000**	**$ 1,549,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	169,884	sf	$ 0.25	$ 43,000	
Domestic and fire water service	169,884	sf	$ 0.88	$ 149,000	
Electrical mains and distribution	169,884	sf	$ 2.51	$ 427,000	
Storm drain service	169,884	sf	$ 0.63	$ 107,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					

D. New Construction of MS/HS Classrooms (Replace Portables)						**$**	**-**	**$** **-**
No scope in this category								
E. ES STEM / Art Lab and ES Music						**$**	**-**	**$** **-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts						**$**	**919,000**	**$** **1,223,000**
High School Elective Classrooms / VAPA								
Minor modernization	1,862	sf	$	187.50	$	349,125		
Moderate modernization	1,822	sf	$	312.50	$	569,375		
G. HS CTE Spaces						**$**	**3,404,000**	**$** **4,528,000**
High School CTE								
Moderate modernization	911	sf	$	312.50	$	284,688		
Lab classrooms, one story building	4,043	sf	$	718.75	$	2,906,050		
Site improvements surrounding building pad	4,043	sf	$	52.50	$	212,268		
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**2,672,000**	**$** **3,554,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Food Service								
Food service, one story building	1,748	sf	$	1,375.00	$	2,404,000		
Site improvements surrounding building pad	1,748	sf	$	52.50	$	92,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
I. Library						**$**	**319,000**	**$** **425,000**
Middle School and High School Library								
Moderate modernization	911	sf	$	350.00	$	318,850		
J. Student Support & Counseling (Learning Center)						**$**	**-**	**$** **-**
No scope in this category								
K. Administration and Staff Support						**$**	**4,180,000**	**$** **5,560,000**
Administration								
Moderate modernization	859	sf	$	281.25	$	241,594		
Reconfigure	2,909	sf	$	468.75	$	1,363,594		
Family Engagement Center								
Moderate modernization	2,042	sf	$	281.25	$	574,313		
Seismic retrofit, allowance per district	1	ls	$	2,000,000.00	$	2,000,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**2,153,000**	**$** **2,864,000**
Gymnasium								
Moderate modernization	6,043	sf	$	356.25	$	2,152,819		
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**126,000**	**$** **168,000**
Play yard and hardcourts								
New hardcourts	3,500	sf	$	32.50	$	114,000		
New basketball courts and hoops	1	ea	$	11,250.00	$	12,000		

N. Outdoor Learning Environments & Quads					**$**	**518,000**	**$**	**689,000**
New learning courts	6,800	sf	$	68.75	$	468,000		
Landscape and irrigation updates, allowance	1	ls	$	50,000.00	$	50,000		
O. Safety and Security					**$**	**1,447,000**	**$**	**1,925,000**
Resurface and repair existing parking lot	32,300	sf	$	12.50	$	404,000		
New concrete pedestrian paving	500	sf	$	25.00	$	13,000		
Entry plaza upgrades	2,000	sf	$	56.25	$	113,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	24	ea	$	937.50	$	23,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	24,931	sf	$	12.50	$	311,638		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	24,931	sf	$	7.50	$	186,983		
Intrusion alarms	24,931	sf	$	3.75	$	94,000		
Security cameras	24,931	sf	$	4.38	$	109,073		
P. Next Generation Flexible Furniture					**$**	**498,000**	**$**	**498,000**
Flexible furniture per classroom (direct cost)	10	ea	$	43,750.00	$	438,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**344,000**	**$**	**344,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	11	ea	$	31,250.00	$	344,000		
R. Technology Equipment Infrastructure					**$**	**748,000**	**$**	**995,000**
Upgrade backbone, wireless access points, and switches	24,931	sf	$	15.00	$	374,000		
Upgrade fiber to support	24,931	sf	$	15.00	$	374,000		
TOTAL PROJECT COSTS (2025$)					**$**	**23,107,000**	**$**	**30,462,000**

Riverside Adult School Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 5,850,000**	**$ 7,781,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Walls					
Repair and paint existing walls	12,098	sf	$ 10.00	$ 120,980	
Windows					
Repair existing windows	12,098	sf	$ 8.75	$ 105,858	
Doors					
Repair existing doors	12,098	sf	$ 7.50	$ 90,735	
Floors					
Replace existing floors	12,098	sf	$ 22.50	$ 273,000	
Ceilings					
Replace existing ceilings	12,098	sf	$ 43.75	$ 530,000	
Casework					
Replace casework	12,098	sf	$ 12.50	$ 151,225	
Exteriors					
Patch, repair and paint	25,503	sf	$ 12.50	$ 318,788	
Roofing					
Replace roofing	25,503	sf	$ 43.75	$ 1,115,756	
Restroom upgrades					
Reconfigure	511	sf	$ 750.00	$ 383,250	
Building systems					
HVAC upgrades	12,098	sf	$ 62.50	$ 756,125	
Plumbing upgrades	12,098	sf	$ 22.50	$ 272,205	
EMS systems upgrades	12,098	sf	$ 10.00	$ 120,980	
Lighting and controls upgrades	12,098	sf	$ 40.00	$ 483,920	
Convenience power upgrades	12,098	sf	$ 12.50	$ 151,225	
New Elevator core, allowance	1	ls	$ 975,000.00	$ 975,000	
B. Site Utilities and Infrastructure Upgrades				**$ 1,134,000**	**$ 1,509,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	283,140	sf	$ 0.50	$ 142,000	
Sanitary sewer service	283,140	sf	$ 1.00	$ 284,000	
Domestic and fire water service	283,140	sf	$ 1.25	$ 354,000	
Storm drain service	283,140	sf	$ 1.25	$ 354,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					

E. ES STEM / Art Lab and ES Music						**$**	**-**	**$** **-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts						**$**	**3,339,000**	**$** **4,441,000**
Remove portable classrooms	3	ea	$	18,750.00	$	56,250		
High School Elective Classrooms / VAPA								
Lab classrooms, one story building	4,256	sf	$	718.75	$	3,059,000		
Site improvements surrounding building pad	4,256	sf	$	52.50	$	223,440		
G. HS CTE Spaces						**$**	**-**	**$** **-**
No scope in this category								
H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**-**	**$** **-**
No scope in this category								
I. Library						**$**	**-**	**$** **-**
No scope in this category								
J. Student Support & Counseling (Learning Center)						**$**	**1,216,000**	**$** **1,618,000**
Student Services								
Moderate modernization	3,537	sf	$	343.75	$	1,215,844		
K. Administration and Staff Support						**$**	**2,632,000**	**$** **3,501,000**
Administration								
Moderate modernization	7,101	sf	$	281.25	$	1,997,156		
Family Engagement Center								
Moderate modernization	2,256	sf	$	281.25	$	634,500		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**-**	**$** **-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**-**	**$** **-**
No scope in this category								
N. Outdoor Learning Environments & Quads						**$**	**1,219,000**	**$** **1,622,000**
New learning courts	17,000	sf	$	68.75	$	1,169,000		
Landscape and irrigation updates, allowance	1	ls	$	50,000.00	$	50,000		
O. Safety and Security						**$**	**1,001,000**	**$** **1,332,000**
Decorative metal fencing and gates	350	lf	$	368.75	$	130,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	20	ea	$	937.50	$	19,000		
New emergency signs and posts	1	ls	$	20,312.50	$	21,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	25,503	sf	$	12.50	$	318,788		
PA / emergency communication systems	25,503	sf	$	7.50	$	191,273		

Intrusion alarms	25,503	sf	$	3.75	$	96,000		
Security cameras	25,503	sf	$	4.38	$	111,576		
P. Next Generation Flexible Furniture					**$**	**744,000**	**$**	**744,000**
Flexible furniture per classroom (direct cost)	17	ea	$	43,750.00	$	744,000		
Q. Technology Equipment					**$**	**532,000**	**$**	**532,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	17	ea	$	31,250.00	$	532,000		
R. Technology Equipment Infrastructure					**$**	**766,000**	**$**	**1,019,000**
Upgrade backbone, wireless access points, and switches	25,503	sf	$	15.00	$	383,000		
Upgrade fiber to support	25,503	sf	$	15.00	$	383,000		
TOTAL PROJECT COSTS (2025$)					**$**	**18,432,000**	**$**	**24,099,000**

Riverside STEM Academy Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ -**	**$ -**
No scope in this category					
B. Site Utilities and Infrastructure Upgrades				**$ 5,705,000**	**$ 7,588,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	357,192	sf	$ 0.25	$ 90,000	
Sanitary sewer service	357,192	sf	$ 1.00	$ 358,000	
Domestic and fire water service	357,192	sf	$ 1.56	$ 559,000	
Electrical mains and distribution	357,192	sf	$ 10.05	$ 3,590,000	
Storm drain service	357,192	sf	$ 1.88	$ 670,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ 31,305,000**	**$ 41,636,000**
Middle school / High School Classrooms					
Remove portable classrooms	3	ea	$ 18,750.00	$ 56,250	
Demolish existing buildings	11,824	sf	$ 31.25	$ 369,500	
Classrooms, two story building	39,780	sf	$ 750.00	$ 29,835,000	
Site improvements surrounding building pad	19,890	sf	$ 52.50	$ 1,044,225	
E. ES STEM / Art Lab and ES Music				**$ -**	**$ -**
No scope in this category					
F. MS & HS Elective Spaces, Performing Arts				**$ 18,035,000**	**$ 23,987,000**
Remove portable classrooms	2	ea	$ 18,750.00	$ 37,500	
Demolish existing buildings	2,598	sf	$ 31.25	$ 81,188	
Middle School CTE					
Lab classrooms, two story building	14,160	sf	$ 812.50	$ 11,505,000	
Site improvements surrounding building pad	7,080	sf	$ 52.50	$ 371,700	
Music Lab classroom					
Lab classrooms, two story building	7,200	sf	$ 812.50	$ 5,850,000	
Site improvements surrounding building pad	3,600	sf	$ 52.50	$ 189,000	
G. HS CTE Spaces				**$ 9,570,000**	**$ 12,729,000**
Remove portable classrooms	2	ea	$ 131.25	$ 263	
High School CTE					
Lab classrooms, two story building	11,160	sf	$ 831.25	$ 9,276,750	
Site improvements surrounding building pad	5,580	sf	$ 52.50	$ 292,950	

H. Multipurpose Room (MPR) & Food Service Improvements						**$**	**13,330,000**	**$ 17,729,000**
Demolish existing buildings	3,894	sf	$	31.25	$	121,688		
Multipurpose Rooms								
MPR, one story building	7,925	sf	$	975.00	$	7,728,000		
Site improvements surrounding building pad	7,925	sf	$	52.50	$	417,000		
Food Service								
Food service, one story building	2,853	sf	$	1,375.00	$	3,923,000		
Site improvements surrounding building pad	2,853	sf	$	52.50	$	150,000		
New trash enclosure	1	ea	$	156,250.00	$	157,000		
New lunch shelter	3,600	sf	$	231.25	$	833,000		
I. Library						**$**	**4,442,000**	**$ 5,908,000**
Demolish existing buildings	2,771	sf	$	31.25	$	86,594		
Middle School and High School Library								
Library, one story building	5,426	sf	$	750.00	$	4,069,800		
Site improvements surrounding building pad	5,426	sf	$	52.50	$	284,886		
J. Student Support & Counseling (Learning Center)						**$**	**4,965,000**	**$ 6,604,000**
Remove portable classrooms	1	ea	$	18,750.00	$	18,750		
Learning Center								
Classrooms, one story building	3,631	sf	$	893.75	$	3,245,117		
Site improvements surrounding building pad	3,631	sf	$	52.50	$	190,622		
Student Services								
Classrooms, one story building	1,596	sf	$	893.75	$	1,426,425		
Site improvements surrounding building pad	1,596	sf	$	52.50	$	83,790		
K. Administration and Staff Support						**$**	**7,318,000**	**$ 9,733,000**
Demolish existing buildings	7,236	sf	$	31.25	$	227,000		
Administration								
Admin, one story building	6,147	sf	$	893.75	$	5,495,000		
Site improvements surrounding building pad	6,147	sf	$	52.50	$	323,000		
Staff work rooms								
Admin, one story building	1,344	sf	$	893.75	$	1,202,000		
Site improvements surrounding building pad	1,344	sf	$	52.50	$	71,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)						**$**	**26,905,000**	**$ 35,784,000**
Remove portable classrooms	3	ea	$	18,750.00	$	57,000		
Gymnasium								
Gymnasium, one story building	10,879	sf	$	1,137.50	$	12,375,318		
Site improvements surrounding building pad	10,879	sf	$	52.50	$	571,169		
Locker rooms								
Locker rooms, one story building	13,529	sf	$	975.00	$	13,190,541		
Site improvements surrounding building pad	13,529	sf	$	52.50	$	710,260		
M. Exterior Play Spaces, Playfields & Hardcourts						**$**	**1,168,000**	**$ 1,554,000**
Play yard and hardcourts								
New hardcourts	20,250	sf	$	32.50	$	659,000		

New basketball courts and hoops	4	ea	$	11,250.00	$	45,000		
Repair playfields (sod)	63,000	sf	$	4.38	$	276,000		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**5,133,000**	**$**	**6,827,000**
New student quad	20,000	sf	$	140.63	$	2,813,000		
New learning courts	10,000	sf	$	103.13	$	1,032,000		
New outdoor deck	4,000	sf	$	296.88	$	1,187,500		
Landscape and irrigation updates, allowance	1	ls	$	100,000.00	$	100,000		
O. Safety and Security					**$**	**3,230,000**	**$**	**4,296,000**
Resurface and repair existing parking lot	72,000	sf	$	12.50	$	900,000		
New parking lot	9,710	sf	$	35.00	$	340,000		
New access road	3,360	sf	$	28.75	$	97,000		
New concrete pedestrian paving	2,000	sf	$	25.00	$	50,000		
Entry plaza upgrades	4,000	sf	$	56.25	$	225,000		
New ramp including guardrails and retaining walls	565	lf	$	1,687.50	$	954,000		
New stair including handrailing and walls	3	ea	$	131,250.00	$	394,000		
Chain link / privacy fencing and gates	630	lf	$	218.75	$	138,000		
New emergency signs and posts	1	ls	$	81,250.00	$	82,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
P. Next Generation Flexible Furniture					**$**	**-**	**$**	**-**
No scope in this category								
Q. Technology Equipment					**$**	**-**	**$**	**-**
No scope in this category								
R. Technology Equipment Infrastructure					**$**	**-**	**$**	**-**
No scope in this category								
TOTAL PROJECT COSTS (2025$)					**$**	**131,105,000**	**$**	**174,375,000**

Sunshine Early Childhood Center Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 83,000**	**$ 111,000**
Exteriors					
Patch, repair and paint	6,121	sf	$ 12.50	$ 76,513	
Restroom upgrades					
Moderate modernization	17	sf	$ 375.00	$ 6,375	
B. Site Utilities and Infrastructure Upgrades				**$ 540,000**	**$ 719,000**
Based on entire campus area, upgrade existing utilities;					
Natural gas service	143,748	sf	$ 0.25	$ 36,000	
Sanitary sewer service	143,748	sf	$ 1.00	$ 144,000	
Domestic and fire water service	143,748	sf	$ 1.25	$ 180,000	
Storm drain service	143,748	sf	$ 1.25	$ 180,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 1,367,000**	**$ 1,819,000**
Preschool, TK and Kindergarten					
Remove portable classrooms	2	ea	$ 18,750.00	$ 37,500	
Classrooms, one story building	1,796	sf	$ 687.50	$ 1,234,406	
Site improvements surrounding building pad	1,796	sf	$ 52.50	$ 94,264	
D. New Construction of MS/HS Classrooms (Replace Portables)				**$ -**	**$ -**
No scope in this category					
E. ES STEM / Art Lab and ES Music				**$ -**	**$ -**
No scope in this category					
F. MS & HS Elective Spaces, Performing Arts				**$ -**	**$ -**
No scope in this category					
G. HS CTE Spaces				**$ -**	**$ -**
No scope in this category					
H. Multipurpose Room (MPR) & Food Service Improvements				**$ -**	**$ -**
No scope in this category					
I. Library				**$ 592,000**	**$ 788,000**
Elementary School Library					
Moderate modernization	1,689	sf	$ 350.00	$ 591,150	
J. Student Support & Counseling (Learning Center)				**$ 3,297,000**	**$ 4,386,000**
Remove portable classrooms	1	ea	$ 18,750.00	$ 18,750	

Learning Center								
Classrooms, one story building	3,152	sf	$	687.50	$	2,167,069		
Site improvements surrounding building pad	3,152	sf	$	52.50	$	165,485		
Student Services								
Classrooms, one story building	1,277	sf	$	687.50	$	877,800		
Site improvements surrounding building pad	1,277	sf	$	52.50	$	67,032		
K. Administration and Staff Support					**$**	**828,000**	**$**	**1,102,000**
Administration								
Minor modernization	4,415	sf	$	187.50	$	827,813		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**1,007,000**	**$**	**1,340,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	3,600	sf	$	28.75	$	104,000		
Play apparatus	2	ea	$	156,250.00	$	313,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	7,200	sf	$	40.00	$	288,000		
Repair playfields (sod)	5,300	sf	$	4.38	$	24,000		
N. Outdoor Learning Environments & Quads					**$**	**756,000**	**$**	**1,006,000**
New learning courts	9,900	sf	$	68.75	$	681,000		
Landscape and irrigation updates, allowance	1	ls	$	75,000.00	$	75,000		
O. Safety and Security					**$**	**616,000**	**$**	**820,000**
Resurface and repair existing parking lot	14,200	sf	$	12.50	$	178,000		
New parking lot	6,600	sf	$	35.00	$	231,000		
New concrete pedestrian paving	1,500	sf	$	25.00	$	38,000		
Chain link / privacy fencing and gates	550	lf	$	218.75	$	121,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New safety locks to existing classroom doors	12	ea	$	937.50	$	12,000		
P. Next Generation Flexible Furniture					**$**	**367,000**	**$**	**367,000**
Flexible furniture per classroom (direct cost)	7	ea	$	43,750.00	$	307,000		
Flexible furniture per library (direct cost)	1	ea	$	60,000.00	$	60,000		
Q. Technology Equipment					**$**	**250,000**	**$**	**250,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	8	ea	$	31,250.00	$	250,000		
R. Technology Equipment Infrastructure					**$**	**184,000**	**$**	**245,000**
Upgrade backbone, wireless access points, and switches	6,121	sf	$	15.00	$	92,000		
Upgrade fiber to support	6,121	sf	$	15.00	$	92,000		
TOTAL PROJECT COSTS (2025$)					**$**	**9,886,000**	**$**	**12,953,000**

Educational Options Center Cost Detail

	Area	Unit	Unit Cost	Construction Cost Sub-Total	Total Project Cost 25% (x 1.33)
A. Modernization of Existing Classrooms + Restrooms				**$ 6,795,000**	**$ 9,038,000**
Existing classrooms (MEP scope covered below, Low Voltage covered in Section O)					
Structural upgrades					
Roof / wall connections	2,418	sf	$ 43.75	$ 105,788	
Walls					
Replace existing walls	2,418	sf	$ 37.50	$ 91,000	
Repair and paint existing walls	18,091	sf	$ 10.00	$ 180,910	
Windows					
Replace existing windows	18,091	sf	$ 47.50	$ 860,000	
Doors					
Repair existing doors	18,091	sf	$ 7.50	$ 135,683	
Floors					
Replace existing floors	18,091	sf	$ 22.50	$ 408,000	
Ceilings					
Replace existing ceilings	18,091	sf	$ 43.75	$ 792,000	
Casework					
Replace casework	18,091	sf	$ 12.50	$ 226,138	
Exteriors					
Patch, repair and paint	31,443	sf	$ 12.50	$ 393,038	
Roofing					
Patch and repair leaks, etc.	31,443	sf	$ 10.00	$ 314,430	
Restroom upgrades					
Moderate modernization	1,096	sf	$ 375.00	$ 411,000	
Reconfigure	278	sf	$ 750.00	$ 208,500	
Building systems					
HVAC upgrades	18,091	sf	$ 62.50	$ 1,130,688	
Plumbing upgrades	18,091	sf	$ 22.50	$ 407,048	
EMS systems upgrades	18,091	sf	$ 10.00	$ 180,910	
Lighting and controls upgrades	18,091	sf	$ 40.00	$ 723,640	
Convenience power upgrades	18,091	sf	$ 12.50	$ 226,138	
B. Site Utilities and Infrastructure Upgrades				**$ 1,149,000**	**$ 1,529,000**
Based on entire campus area, upgrade existing utilities;					
Domestic and fire water service	283,140	sf	$ 0.63	$ 177,000	
Electrical mains and distribution	283,140	sf	$ 1.88	$ 534,000	
Electrical capacity upgrades	1	ls	$ 437,500.00	$ 438,000	
C. New Construction of ES Classrooms (Replace Portables)				**$ 8,470,000**	**$ 11,266,000**
Preschool, TK and Kindergarten					
Classrooms, one story building	3,591	sf	$ 687.50	$ 2,468,813	

Site improvements surrounding building pad	3,591	sf	$	52.50	$	188,528		
Elementary school								
Remove portable classrooms	10	ea	$	18,750.00	$	187,500		
Demolish existing buildings	6,240	sf	$	31.25	$	195,000		
Classrooms, one story building	7,661	sf	$	656.25	$	5,027,400		
Site improvements surrounding building pad	7,661	sf	$	52.50	$	402,192		
D. New Construction of MS/HS Classrooms (Replace Portables)					**$**	**-**	**$**	**-**
No scope in this category								
E. ES STEM / Art Lab and ES Music					**$**	**-**	**$**	**-**
No scope in this category								
F. MS & HS Elective Spaces, Performing Arts					**$**	**-**	**$**	**-**
No scope in this category								
G. HS CTE Spaces					**$**	**2,212,000**	**$**	**2,942,000**
High School CTE								
Reconfigure	3,932	sf	$	562.50	$	2,211,750		
H. Multipurpose Room (MPR) & Food Service Improvements					**$**	**2,314,000**	**$**	**3,078,000**
Food Service								
Reconfigure	3,365	sf	$	687.50	$	2,314,000		
I. Library					**$**	**-**	**$**	**-**
No scope in this category								
J. Student Support & Counseling (Learning Center)					**$**	**-**	**$**	**-**
No scope in this category								
K. Administration and Staff Support					**$**	**6,336,000**	**$**	**8,427,000**
Administration								
Moderate modernization	2,263	sf	$	281.25	$	636,469		
Admin, one story building	7,700	sf	$	687.50	$	5,294,000		
Site improvements surrounding building pad	7,700	sf	$	52.50	$	405,000		
L. Physical Education / Athletics Improvements (Gyms and Locker Rooms)					**$**	**-**	**$**	**-**
No scope in this category								
M. Exterior Play Spaces, Playfields & Hardcourts					**$**	**2,590,000**	**$**	**3,445,000**
Preschool and Kindergarten Play Yard								
New rubber surfacing	1,800	sf	$	28.75	$	52,000		
Play apparatus	1	ea	$	156,250.00	$	157,000		
Shade structure	1,200	sf	$	231.25	$	278,000		
New kinder play area	5,400	sf	$	40.00	$	216,000		
New fencing at kinder including gates	250	lf	$	187.50	$	46,875		
Elementary play yard and hardcourts								
New hardcourts	27,000	sf	$	32.50	$	878,000		

New basketball courts and hoops	2	ea	$	11,250.00	$	23,000		
New ball walls	2	ea	$	25,000.00	$	50,000		
New playfields	43,100	sf	$	16.25	$	700,375		
New backstop	1	ea	$	187,500.00	$	188,000		
N. Outdoor Learning Environments & Quads					**$**	**1,120,000**	**$**	**1,490,000**
New learning courts	15,200	sf	$	68.75	$	1,045,000		
Landscape and irrigation updates, allowance	1	ls	$	75,000.00	$	75,000		
O. Safety and Security					**$**	**2,191,000**	**$**	**2,915,000**
New parking lot	15,600	sf	$	35.00	$	546,000		
New concrete pedestrian paving	5,000	sf	$	25.00	$	125,000		
Entry plaza upgrades	4,000	sf	$	56.25	$	225,000		
Chain link / privacy fencing and gates	750	lf	$	218.75	$	165,000		
Rolling chain link gate	1	ea	$	35,625.00	$	36,000		
New exterior lighting for student safety	1	ls	$	62,500.00	$	63,000		
New safety locks to existing classroom doors	19	ea	$	937.50	$	18,000		
New emergency signs and posts	1	ls	$	40,625.00	$	41,000		
New marquee sign	1	ea	$	50,000.00	$	50,000		
Low voltage upgrades								
Fire alarm system	31,443	sf	$	12.50	$	393,038		
New fire alarm head end equipment, allowance	1	ls	$	37,500.00	$	37,500		
PA / emergency communication systems	31,443	sf	$	7.50	$	235,823		
Intrusion alarms	31,443	sf	$	3.75	$	118,000		
Security cameras	31,443	sf	$	4.38	$	137,563		
P. Next Generation Flexible Furniture					**$**	**832,000**	**$**	**832,000**
Flexible furniture per classroom (direct cost)	19	ea	$	43,750.00	$	832,000		
Q. Technology Equipment					**$**	**594,000**	**$**	**594,000**
Classroom technology package - smart boards, projector, project mounts, flat screen monitor, audio system, etc. (direct cost)	19	ea	$	31,250.00	$	594,000		
R. Technology Equipment Infrastructure					**$**	**944,000**	**$**	**1,256,000**
Upgrade backbone, wireless access points, and switches	31,443	sf	$	15.00	$	472,000		
Upgrade fiber to support	31,443	sf	$	15.00	$	472,000		
TOTAL PROJECT COSTS (2025$)					**$**	**35,546,000**	**$**	**46,812,000**



B

SECTION B

EXISTING SITE INVENTORY

RIVERSIDE UNIFIED SCHOOL DISTRICT: EXISTING PROPERTY INVENTORY DATA

Capacity loading factors (aligned with School Facility Program Handbook):
•Elementary Schools @ 25 students/class
•Middle/High Schools @ 27 students/class
•Special Education: Mild @ 13 students/class
•Special Education: Severe @ 9 students/class

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
John Adams Elementary						**18,033**	**25,182**	**675**	**43,214**	Yes	No	No
Address: 8360 COLORADO AVE., RIVERSIDE, CA 92504												
Site Acreage: 7.6												
Grades Served: TK-6												
No. of Portables: 3												
Year Portables were Installed: 1990, 1997												
Age of Portables (2025): 35, 28												
BUILDING A	**#21702**	**1962**	**2006**			**6,593**	**15,690**	**400**	**22,283**			
FIRST FLOOR				1	KINDERGARTEN		1173	25				
				2	KINDERGARTEN		1188	25				
				3	KINDERGARTEN		1188	25				
				4	CLASSROOM		909	25				
				5	CLASSROOM		909	25				
				6	CLASSROOM		909	25				
				7	CLASSROOM		909	25				
				A09	BOYS TOILET	34						
				A10	GIRLS TOILET	34						
				A16	GIRLS TOILET	205						
				A18	BOYS TOILET	225						
				A20	MENS TOILET	121						
				A22	WOMENS TOILET	90						
				A23	UNISEX TOILET	59						
				A01	ELEC. EQUIP	152						
				A07	STORAGE	83						
				A17	JANITOR	37						
				A19	MECH. EQUIP.	428						
				A24	ELEVATOR	71						
				A02	WORK ROOM	94						
				A08	WORK ROOM	211						
				A21	WOMENS LOUNGE	101						
				A26	RAMP	267						
SECOND FLOOR				8	CLASSROOM		934	25				
				9	CLASSROOM		914	25				
				10	CLASSROOM		935	25				
				11	CLASSROOM		955	25				
				12	CLASSROOM		961	25				
				13	CLASSROOM		956	25				
				14	CLASSROOM		943	25				
				C08	IMC		943	25				
				C09	IMC		964	25				
				C13	BOYS TOILET	238						
				C14	GIRLS TOILET	200						
				C11	ELEV. EQ. ROOM	59						
				C12	STORAGE	70						
				C15	VESTIBULE	113						
				C18	ELEVATOR	78						
				C16	CORRIDOR	2205						
				C17	SHAFT	31						
				C19	CANOPY	1187						
				C10	WORKROOM	203						
BUILDING B	**#21702**	**1962**	**2006**			**8,479**	**-**	**-**	**8,479**			
FIRST FLOOR				B01	MULTI-PURPOSE ROOM	3422						
				B03	PLATFORM	531						
				B30A	PLATFORM	15						
				B05	MECH. ROOM	165						
				B06	MECH. CORR.	137						
				B08	STORAGE	75						
				B09	PLAYGROUND EQUIP. STOR.	89						
				B13	STORAGE	118						
				B02	TUTORING	243						
				B07	TEACHER'S DINING	599						
				B10	KITCHEN	346						
				B11	SCULLERY							
				B04	HALL	182						
				B14	STAIRS	107						
SECOND FLOOR				D02	WAITING/OFFICE	340						
				D04	HEALTH OFFICE	247						
				D06	CONFERENCE	123						
				D08	PRINCIPAL	119						
				D09	SECRETARY	119						
				D12	MECH. EQUIP.	192						
				D14	STORE ROOM	108						
				D15	JANITOR	35						
				D03	TOILET	24						
				D11	UNISEX STAFF TOILET	71						
				D13	WORK ROOM	433						
				D07	TESTING	121						
				D05	CONFERENCE	313						
				D10	CORRIDOR	105						
				D16	STAIR	101						
BUILDING E	**#26032**	**1962**	**2006**			**678**	**5,177**	**150**	**5,855**			
				18	CLASSROOM		860	25				
				19	CLASSROOM		863	25				
				20	CLASSROOM		863	25				
				17	CLASSROOM		865	25				
				16	CLASSROOM		863	25				
				15	CLASSROOM		863	25				
				E08	BOYS TOILET	183						
				E07	GIRLS TOILET	300						
				E09	STORAGE	132						
				E10	CUSTODIAN	62						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING K	**#26032**	**2021**	**N/A**			**2,282**	**4,314**	**125**	**6,597**			
				K1	CLASSROOM		860	25				
				K2	CLASSROOM		863	25				
				K3	CLASSROOM		863	25				
				K4	CLASSROOM		865	25				
				K5	CLASSROOM		863	25				
				K12	TOILET	61						
				K13	TOILET	61						
				K14	TOILET	61						
				K15	TOILET	61						
				K17	TOILET	76						
				K18	TOILET	76						
				K19	TOILET	76						
				K20	TOILET	76						
				K21	TOILET	58						
				K16	WORKROOM	345						
				K21	WORKROOM	426						
				K22	WORKROOM	62						
				K06	SPEECH	199						
				K07	CUSTODIAL	115						
				K08	IDF	215						
				K09	FIRE RISER	106						
				K10	ELECTRICAL ROOM	107						
				K11	STORAGE	103						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Alcott Elementary						**15,311**	**24,860**	**650**	**40,170**	Yes	No	No
Address: 2433 CENTRAL AVE, RIVERSIDE, CA 90506 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 4 Year Portables were Installed: 2002, 2022 Age of Portables (2025): 23, 3												
BUILDING A	**#04-117959**	**1961**	**2022**			**2,975**	**-**	**-**	**2,975**			
				2	NURSE & RESTING	322						
				11	RECEPTION	331						
				12	SECRETARY	334						
				3A	PRINCIPAL	160						
				1	MENS TOILET	73						
				3B	WOMENS TOILET	140						
				6	JANITOR	16						
				7	MECH. EQUIPMENT	84						
				8	VESTIBULE	25						
				9	ELEC. EQUIPMENT	49						
				15	CLOSET	27						
				16	ACADEMIC STORAGE	224						
				16A	STORAGE	107						
				3	SPECIAL USE ROOM	163						
				4	AUDIO-VISUAL	47						
				13	WORK AREA	281						
				14	FACULTY LOUNGE	593						
BUILDING B	**#04-117959**	**1961**	**2022**			**436**	**2,765**	**75**	**3,201**			
				1	CLASSROOM		922	25				
				2	CLASSROOM		922	25				
				3	CLASSROOM		922	25				
				7A	LANGUAGE	173						
				7B	SPECIAL EDUCATION	263						
BUILDING C	**#04-117959**	**1961**	**2022**			**467**	**2,765**	**75**	**3,232**			
				4	CLASSROOM		922	25				
				5	CLASSROOM		922	25				
				6	CLASSROOM		922	25				
				G	GIRLS RESTROOM	210						
				B	BOYS RESTROOM	210						
				STOR.	STORAGE	48						
BUILDING D	**#04-117959**	**1961**	**2022**			**467**	**2,765**	**75**	**3,232**			
				7	CLASSROOM		922	25				
				8	CLASSROOM		922	25				
				9	CLASSROOM		922	25				
				C	CUSTODIAL OFFICE	210						
				R	GIRLS RESTROOM	210						
				STOR.	STORAGE	48						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING E	**#04-117959**	**1961**	**2022**			**213**	**2,733**	**75**	**2,946**			
				10	CLASSROOM		911	25				
				11	CLASSROOM		911	25				
				12	CLASSROOM		911	25				
				STOR.	STORAGE	213						
BUILDING G	**#04-117959**	**1961**	**2022**			**4,985**	**-**	**-**	**4,985**			
				G13	MULTI PURPOSE	3027						
				G12	STAGE	515						
				G04	UNISEX RESTROOM	56						
				G07	WOMENS RESTROOM	46						
				G06	MENS RESTROOM	46						
				G02	STORAGE	141						
				G08	JANITOR	24						
				G09	MECHANICAL	157						
				G10	STORAGE	105						
				STOR	STORAGE	38						
				G01	KITCHEN	680						
				G15	SCULLERY	150						
BUILDING H	**#04-117959**	**1961**	**2005**			**215**	**2,726**	**75**	**2,941**			
				14	CLASSROOM		909	25				
				15	CLASSROOM		909	25				
				16	CLASSROOM		909	25				
				STOR.	STORAGE	215						
BUILDING I	**#04-117959**	**1961**	**2005**			**2,467**	**922**	**25**	**3,389**			
				19	CLASSROOM		922	25				
				17 / 18	MEDIA CENTER	1858						
				B	TOILET	197						
				G	TOILET	197						
				STOR.	STORAGE	215						
BUILDING J	**#04-117959**	**1961**	**2005**			**329**	**3,624**	**100**	**3,953**			
				22	CLASSROOM		906	25				
				26	CLASSROOM		906	25				
				21	CLASSROOM		906	25				
				20	CLASSROOM		906	25				
				B	BOYS RESTROOM	111						
				G	GIRLS RESTROOM	133						
				STOR.	STORAGE	85						
BUILDING K	**#04-117959**	**1961**	**2022**			**326**	**2,224**	**50**	**2,550**			
				K1	KINDERGARTEN		1112	25				
				K2	KINDERGARTEN		1112	25				
				K05	UNISEX TOILET	33						
				K06	UNISEX TOILET	43						
				K07	STORAGE	37						
				K08	CUSTODIAN	19						
				K03	WORKROOM	193						
BUILDING L	**#04-117959**	**2022**	**N/A**			**2,432**	**4,335**	**100**	**6,767**			
				24	CLASSROOM		1098	25				
				25	CLASSROOM		1072	25				
				26	CLASSROOM		1072	25				
				27	CLASSROOM		1092	25				
				L104	STORAGE	111						
				L110	STORAGE	84						
				L114	STORAGE	84						
				L115	ELEC. EQUIPMENT	82						
				L118	ELEV. MECH. ROOM	59						
				L120	RISER ROOM	28						
				L105	UNISEX TOILET	51						
				L106	UNISEX TOILET	51						
				L107	UNISEX TOILET	51						
				L108	UNISEX TOILET	51						
				L111	UNISEX TOILET	51						
				L112	UNISEX TOILET	51						
				L116	STAFF TOILET	91						
				L117	BOYS TOILET	233						
				L119	GIRLS TOILET	253						
				L109	WORK ROOM	156						
				L113	WORK ROOM	156						
				N/A	STAIR 1	394						
				N/A	STAIR 2	394						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Beatty Elementary						**18,769**	**30,725**	**800**	**49,494**	Yes	No	No
Address: 4261 LATHAM ST. RIVERSIDE, CA, 92501												
Site Acreage: 2.5												
Grades Served: TK-6												
No. of Portables: 0												
Year Portables were Installed: N/A												
Age of Portables (2025): N/A												
BUILDING A	**#107837**	**2006**	**N/A**			**6,477**	**-**	**-**	**6,477**			
				A101	RECEPTION	852						
				A108	RECEPTION	170						
				A102	CLERICAL	440						
				A122	LIBRARY	2275						
				A103	PRINCIPAL OFFICE	261						
				A104	CONFERENCE ROOM	226						
				A105	OFFICE	232						
				A107	ASSISTANT PRINCIPAL	275						
				A113	OFFICE SUPPLIES	137						
				A119	OFFICE	97						
				A120	LIBRARY WORKROOM	139						
				A110	WOMENS TOILET	70						
				A111	NURSES TOILET	69						
				A112	MENS TOILET	69						
				A106	JANITOR CLOSET	25						
				A121	BOOK STORAGE	184						
				A117	ROOF ACCESS	200						
				A109	HEALTH OFFICE	27						
				A114	TEACHERS LOUNGE	342						
				A115	TEACHER WORKROOM	387						
BUILDING B	**#107837**	**2006**	**N/A**			**7,857**	**-**	**-**	**7,857**			
				B103	AUDITORIUM	148						
				B100	AUDITORIUM	913						
				B102	AUDITORIUM	3607						
				B112	KITCHEN	1009						
				B103A	JAN. / MECH. / STOR.	30						
				B103B	JAN. / MECH. / STOR.	30						
				B104	JAN. / MECH. / STOR.	188						
				B105	JAN. / MECH. / STOR.	238						
				B106	JAN. / MECH. / STOR.	188						
				B107	JAN. / MECH. / STOR.	257						
				B113	JAN. / MECH. / STOR.	133						
				B114	JAN. / MECH. / STOR.	135						
				B115	JAN. / MECH. / STOR.	78						
				B111	MENS TOILET	304						
				B110	WOMENS TOILET	304						
				B101	FOYER	294						
BUILDING C	**#107837**	**2006**	**N/A**			**1,556**	**7,643**	**200**	**9,199**			
				C101	CLASSROOM		960	25				
				C102	CLASSROOM		955	25				
				C106	CLASSROOM		955	25				
				C107	CLASSROOM		955	25				
				C111	CLASSROOM		955	25				
				C112	CLASSROOM		955	25				
				C120	CLASSROOM		955	25				
				C124	CLASSROOM		955	25				
				C103	RESTROOM	100						
				C105	RESTROOM	100						
				C109	RESTROOM	73						
				C110	RESTROOM	72						
				C113	RESTROOM	72						
				C115	RESTROOM	82						
				C121	RESTROOM	72						
				C122	RESTROOM	73						
				C116	STORAGE	152						
				C117	FIRE RISER	24						
				C118	JANITOR CLOSET	98						
				C119	ELEC/DATA	133						
				C104	WORKROOM	100						
				C108	WORKROOM	165						
				C114	WORKROOM	76						
				C123	WORKROOM	165						
BUILDING D	**#107837**	**2006**	**N/A**			**1,011**	**10,587**	**275**	**11,597**			
				D101	CLASSROOM		992	25				
				D102	CLASSROOM		955	25				
				D103	CLASSROOM		960	25				
				D104	CLASSROOM		960	25				
				D105	CLASSROOM		960	25				
				D106	CLASSROOM		960	25				
				D112	CLASSROOM		960	25				
				D113	CLASSROOM		960	25				
				D114	CLASSROOM		960	25				
				D115	CLASSROOM		960	25				
				D116	CLASSROOM		960	25				
				D107	BOYS TOILET	331						
				D108	GIRLS TOILET	331						
				D109	STAFF TOILET	119						
				D110	JANITOR CLOSET	77						
				D111	ELEC/DATA	136						
				D117	FIRE RISER	16						
BUILDING E	**#107837**	**2006**	**N/A**			**1,868**	**12,496**	**325**	**14,364**			
				E104	CLASSROOM		960	25				
				E105	CLASSROOM		976	25				
				E106	CLASSROOM		960	25				
				E107	CLASSROOM		960	25				
				E113	CLASSROOM		960	25				
				E114	CLASSROOM		960	25				
				E115	CLASSROOM		960	25				
				E116	CLASSROOM		960	25				
				E117	CLASSROOM		960	25				
				E118	CLASSROOM		960	25				
				E119	CLASSROOM		960	25				
				E120	CLASSROOM		960	25				
				E121	CLASSROOM		960	25				
				E108	BOYS TOILET	320						
				E109	GIRLS TOILET	358						
				E110	STAFF TOILET	20						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				E111	JANITORS CLOSET	77						
				E112	ELEC/DATA	154						
				E122	FIRE RISER	12						
				E101	SPEECH ROOM	212						
				E102	PSYCHOLOGY ROOM	154						
				E103	RESOURCE SPECIASLIST PROGRAM	563						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Bryant Elementary						**10,105**	**15,055**	**425**	**25,160**	Yes	No	No
Address: 4324 3RD ST, RIVERSIDE, CA 92501 Site Acreage: 2.5 Grades Served: TK-6 No. of Portables: 3 Year Portables were Installed: 2003 Age of Portables (2025): 22												
BUILDING A	**#104846, #113354**	**1911**	**1999**			**1,298**	**5,452**	**150**	**6,750**			
				6	CLASSROOM		909	25				
				5	CLASSROOM		909	25				
				4	CLASSROOM		909	25				
				3	CLASSROOM		909	25				
				2	CLASSROOM		909	25				
				1	CLASSROOM		909	25				
				01	RECEPTION	299						
				03	HEALTH	117						
				04	PRINCIPAL	128						
				02	STAFF TOILET	57						
				07	BOYS TOILET	181						
				2	MECHANICAL	11						
				4	MECHANICAL	11						
				6	MECHANICAL	11						
				8	MECHANICAL	11						
				10	MECHANICAL	11						
				12	MECHANICAL	11						
				05	DATA	33						
				07A	CUSTODIAL	69						
				07B	CUSTODIAL	135						
				06	WORK ROOM	213						
BUILDING B	**#104846**	**1911**	**1999**			**3,764**	**-**	**-**	**3,764**			
				B02	MPR	2162						
				B01	PLATFORM	852						
				B09	GIRLS TOILET	168						
				B04	STORAGE	19						
				B05	KITCHEN	152						
				B07	WORK AREA	93						
				B08	KITCHEN	227						
				B03	STORAGE	91						
BUILDING C	**#106781, #113867**	**2006**	**N/A**			**5,044**	**9,603**	**275**	**14,647**			
FIRST FLOOR				7	CLASSROOM		356	25				
				8	CLASSROOM		932	25				
				9	CLASSROOM		932	25				
				10	CLASSROOM		932	25				
				11	CLASSROOM		932	25				
				A17	ELECTRICAL	41						
				A6	STORAGE	31						
				A10	SIGNAL	63						
				A11	ELECTRICAL	63						
				A5	WORK ROOM	96						
				A8	STORAGE	99						
				A19	CUSTODIAL	46						
				A12	ELEVATOR	58						
				A7	WOMENS TOILET	59						
				A7A	MENS TOILET	63						
				A18	GIRLS TOILET	225						
				A20	BOYS TOILET	225						
				A3	BOOK STORE	272						
				A4	ENTRY	158						
				A9	WORK ROOM	688						
				A2	LIBRARY	1596						
SECOND FLOOR				17	CLASSROOM		917	25				
				16	CLASSROOM		917	25				
				15	CLASSROOM		917	25				
				14	CLASSROOM		917	25				
				13	CLASSROOM		917	25				
				12	CLASSROOM		937	25				
				B4	SIGNAL	52						
				B5	ELEC	52						
				B6	ELEVATOR	58						
				B1	CUSTODIAL	139						
				B7	CORRIDOR	961						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Casa Blanca Elementary						**27,855**	**34,004**	**818**	**61,859**	Yes	Yes	No
Address: 7351 LINCOLN AVE., RIVERSIDE, CA 92504 Site Acreage: Grades Served: TK-6 No. of Portables: N/A Year Portables were Installed: N/A Age of Portables (2025): N/A												
BUILDING A	**#04-121481**	**2025**	**N/A**			**8,349**	**2,095**	**18**	**10,444**			
				A101	RECEPTION	322						
				A102	SPECIAL USE/ PARENT VOLUNTEER	284						
				A103	HEALTH UNISEX RESTROOM	56						
				A104	HEALTH	154						
				A105	PRINCIPAL'S SECRETARY	103						
				A106	PRINCIPAL'S OFFICE	217						
				A107	COUNSELOR	103						
				A108	CAMPUS SUPERVISOR	100						
				A109	LOUNGE	445						
				A110	STAFF WORKROOM	211						
				A111	CIRCULATION DESK	106						
				A112	FLEX SPACE	911						
				A113	SPECIAL ED SH		1053	9				
				A114	SPECIAL ED UNISEX RESTROOM	58						
				A115	STORAGE	80						
				A116	SPECIAL ED UNISEX RESTROOM	56						
				A117	SPECIAL ED SH		1042	9				
				A118	LIFE SKILLS	352						
				A119	FIRE RISER	39						
				A120	ELECTRICAL	134						
				A121	READING	878						
				A122	UNISEX RESTROOM	50						
				A123	STORAGE TEXTBOOK/ AV	450						
				A124	DATA	120						
				A125	STAFF WORKROOM	440						
				A126	CUSTODIAN OFFICE	45						
				A127	MEN'S STAFF RESTROOM	168						
				A128	WOMEN'S STAFF RESTROOM	173						
				A129	RECORDS STORAGE	108						
				A130	STORAGE	214						
				A131	ASST. PRINCIPAL'S	158						
				A132	CONFERENCE	98						
				A133	HALLWAY	651						
				A134	AP SECRETARY	69						
				A135	CAMPUS SYSTEM	35						
				A136	ROOF ACCESS	36						
				A137	FRONT OFFICE/ CLERICAL	221						
				A138	TRANSLATOR / COMMUNITY LIASON	72						
				A139	STACKS	632						
BUILDING B	**#04-121481**	**2025**	**N/A**			**6,817**	**1,198**	**25**	**8,015**			
				B101	MULTI-PURPOSE ROOM	2772						
				B102	DRY STORAGE	131						
				B103	UNISEX STAFF RESTROOM	59						
				B104	WARMING KITCHEN	705						
				B105	SERVERY	316						
				B106	OFFICE	82						
				B107	REFRIGERATOR	79						
				B108	FREEZER	79						
				B109	PLATFORM	849						
				B110	STORAGE	204						
				B111	MUSIC CLASSROOM		1198	25				
				B112	A/V VESTIBULE	130						
				B113	LOBBY	333						
				B114	BOY'S RESTROOM	195						
				B115	GIRL'S RESTROOM	201						
				B116	CUSTODIAN	86						
				B117	STORAGE	369						
				B118	FIRE RISER	32						
				B119	DATA	97						
				B120	ELECTRICAL	98						
BUILDING C	**#04-121481**	**2025**	**N/A**			**1,614**	**7,197**	**150**	**8,811**			
				C101	KINDERGARTEN CLASSROOM		1155	25				
				C102	UNISEX STUDENT RESTROOM	57						
				C103	UNISEX STUDENT RESTROOM	56						
				C104	WORKROOM	218						
				C105	UNISEX STUDENT RESTROOM	56						
				C106	UNISEX STUDENT RESTROOM	57						
				C107	KINDERGARTEN CLASSROOM		1166	25				
				C108	STORAGE	259						
				C109	FIRE RISER	39						
				C110	KINDERGARTEN CLASSROOM		1166	25				
				C111	UNISEX STUDENT RESTROOM	57						
				C112	UNISEX STUDENT RESTROOM	56						
				C113	WORKROOM	219						
				C114	UNISEX STUDENT RESTROOM	56						
				C115	UNISEX STUDENT RESTROOM	57						
				C116	KINDERGARTEN CLASSROOM		1166	25				
				C117	UNISEX STAFF RESTROOM	57						
				C118	UNISEX STUDENT RESTROOM	53						
				C119	BOYS							
				C119	KINDERGARTEN CLASSROOM		1272	25				
				C120	CUSTODIAN	50						
				C121	ELECTRICAL	81						
				C122	DATA	79						
				C123	KINDERGARTEN CLASSROOM		1272	25				
				C124	UNISEX STUDENT RESTROOM	57						
				C125	STORAGE	50						
BUILDING D	**#04-121481**	**2025**	**N/A**			**2,979**	**8,381**	**225**	**11,360**			
				D2	STAIR	177						
				D101	CLASSROOM		1210	25				
				D102	CLASSROOM		918	25				
				D103	CLASSROOM		894	25				
				D104	GIRLS RESTROOM	205						
				D105	ELEC	67						
				D106	FIRE RISER	36						
				D107	IDF	43						
				D108	CUST	47						
				D109	STAFF UNISEX RESTROOM	47						
				D110	STORAGE	87						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				D111	BOYS RESTROOM	175						
				D112	CLASSROOM		893	25				
				D113	CLASSROOM		910	25				
				D114	PSYCH	206						
				D115	OUTSIDE EQUIPMENT STORAGE	49						
				D201	LEARNING TERRACE	1219						
				D202	CLASSROOM		876	25				
				D203	CLASSROOM		895	25				
				D204	GIRLS RESTROOM	211						
				D205	CUSTODIAN	96						
				D206	STAFF UNISEX RESTROOM	50						
				D207	STORAGE	88						
				D208	BOYS RESTROOM	176						
				D209	CLASSROOM		893	25				
				D210	CLASSROOM		892	25				
BUILDING E	**#04-121481**	**2025**	**N/A**			**5,021**	**6,613**	**175**	**11,634**			
				E2	STAIR	147						
				E101	CLASSROOM		1211	25				
				E102	CLASSROOM		917	25				
				E103	CLASSROOM		895	25				
				E104	RSP	440						
				E105	ELECTRICAL	80						
				E106	FIRE RISER	40						
				E107	IDF	52						
				E108	CUSTODIAN	56						
				E109	STUDENT ALL GENDER RESTROOM	49						
				E110	STORAGE	80						
				E111	CLASSROOM		893	25				
				E112	CLASSROOM		910	25				
				E113	SPEECH	209						
				E114	OUTSIDE EQUIPMENT STORAGE	45						
				E115	ELEVATOR	83						
				E116	ELEV MACHINE RM	57						
				E201	LEARNING TERRACE	1219						
				E202	CLASSROOM		891	25				
				E203	CLASSROOM		896	25				
				E204	TEACHER WORKROOM	438						
				E205	CUSTODIAN	112						
				E206	STAFF UNISEX RESTROOM	49						
				E207	STORAGE	79						
				E208	CLASSROOM	893						
				E209	CLASSROOM	893						
BUILDING F	**#04-121481**	**2025**	**N/A**			**3,075**	**8,520**	**225**	**11,595**			
				F2	STAIR	174						
				F101	CLASSROOM		1210	25				
				F102	CLASSROOM		918	25				
				F103	CLASSROOM		894	25				
				F104	GIRL'S RESTROOM	206						
				F105	ELECTRICAL	68						
				F106	FIRE RISER	36						
				F107	IDF	43						
				F108	CUSTODIAN	46						
				F109	STAFF UNISEX RESTROOM	49						
				F110	STORAGE	88						
				F111	BOY'S RESTROOM	174						
				F112	CLASSROOM		893	25				
				F113	OT/PT CLASSROOM		1033	25				
				F114	UNISEX STUDENT RESTROOM	107						
				F115	CUSTODIAN	60						
				F116	OUTSIDE EQUIPMENT STORAGE	45						
				F117	ELEVATOR	84						
				F118	ELEV MACHINE RM	57						
				F201	LEARNING TERRACE	1219						
				F202	CLASSROOM		891	25				
				F203	CLASSROOM		895	25				
				F204	GIRL'S RESTROOM	214						
				F205	CUSTODIAN	94						
				F206	STAFF UNISEX RESTROOM	50						
				F207	STORAGE	89						
				F208	BOY'S RESTROOM	172						
				F209	CLASSROOM		893	25				
				F210	CLASSROOM		893	25				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Castle View Elementary						**11,962**	**14,266**	**450**	**26,228**	Yes	Yes	No
Address: 6201 SHAKER DR., RIVERSIDE, CA 92506 Site Acreage: 11.7 Grades Served: TK-6 No. of Portables: 15 Year Portables were Installed: 1997, 2004 Age of Portables (2025): 28, 21												
BUILDING A	**#27490**	**1967**	**2005**			**485**	**4,770**	**150**	**5,255**			
				A01	CLASSROOM		795	25				
				A02	CLASSROOM		795	25				
				A03	CLASSROOM		795	25				
				A04	CLASSROOM		795	25				
				A05	CLASSROOM		795	25				
				A06	CLASSROOM		795	25				
				A00	PREPERATION ROOM	485						
BUILDING B	**#27490**	**1967**	**2005**			**529**	**4,726**	**150**	**5,255**			
				B01	CLASSROOM		795	25				
				B02	CLASSROOM		795	25				
				B03	CLASSROOM		795	25				
				B04	KINDERGARTEN		751	25				
				B05	KINDERGARTEN		795	25				
				B06	KINDERGARTEN		795	25				
				B40	TOILET	44						
				B00	PREPERATION ROOM	485						
BUILDING C	**#39005**	**1967**	**2005**			**485**	**4,770**	**150**	**5,255**			
				C01	CLASSROOM		795	25				
				C02	CLASSROOM		795	25				
				C03	CLASSROOM		795	25				
				C04	CLASSROOM		795	25				
				C05	CLASSROOM		795	25				
				C06	CLASSROOM		795	25				
				C00	PREPERATION ROOM	485						
BUILDING L	**#27490**	**1967**	**2005**			**2,427**	**-**	**-**	**2,427**			
				L21	LIBRARY	1547						
				L23	STORAGE	252						
				L26	SPECIAL ED CR	389						
				L25	AUDIO/VISUAL OFFICE	133						
				L24	BOOK STORAGE	106						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING 1	**#27490, #39005**	**1967**	**2005**			**4,102**	**-**	**-**	**4,102**			
				110	TEACHERS LOUNGE	624						
				108	KITCHEN	591						
				101	ADMIN	644						
				102	PRINCIPAL	362						
				103	TESTING	151						
				114	ASST. PRINCIPAL	151						
				115	CONFERENCE	107						
				107	TOILET	97						
				111	TOILET	64						
				112	TOILET	106						
				117	TOILET	70						
				105	MECH	50						
				106	JAN. / STORAGE	280						
				104	JAN. / MECH. / STOR.	369						
				109	TEACHERS WORKROOM	437						
BUILDING 2	**#27490**	**1967**	**2005**			**2,527**	**-**	**-**	**2,527**			
				201	MULTI PURPOSE ROOM	2027						
				202	PLATROOM	167						
				205	JANITOR	42						
				203	STORAGE	291						
BUILDING R1	**#27490**	**1967**	**2005**			**474**	**-**	**-**	**474**			
				R101	BOYS TOILET	142						
				R102	GIRLS TOILET	142						
				R103	JANITOR	68						
				R104	STORAGE	123						
BUILDING R2	**#27490**	**1967**	**2005**			**466**	**-**	**-**	**466**			
				R201	BOYS TOILET	143						
				R202	FIRLS TOILET	143						
				R203	FACULTY TOILET	59						
				R204	STORAGE	121						
BUILDING R3	**#27490, #102608, #04-111582**	**1967**	**2005**			**466**	**-**	**-**	**466**			
				R301	BOYS TOILET	143						
				R302	BOYS GIRLS	143						
				R303	JANITOR	59						
				R304	STORAGE	121						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Emerson Elementary						**13,746**	**23,591**	**650**	**37,336**	Yes	Yes	No
Address: 4660 OTTAWA AVE, RIVERSIDE, CA 92507 Site Acreage: 9.5 Grades Served: TK-6 No. of Portables: 11 Year Portables were Installed: 2011, 2016, 2018 Age of Portables (2025): 14, 9, 7												
BUILDING A	**#110339**	**1957**	**2013**			**861**	**4,723**	**125**	**5,584**			
				RM3	CLASSROOM		945	25				
				RM4	CLASSROOM		945	25				
				RM5	CLASSROOM		945	25				
				RM6	CLASSROOM		945	25				
				RM7	CLASSROOM		945	25				
				A1	JANITOR STORAGE CLOSET	262						
				A4	JANITOR CLOSET	28						
				A5	STORAGE	134						
				A6	STORAGE	98						
				A2	GIRLS RESTROOM	170						
				A3	BOYS RESTROOM	169						
BUILDING B		**1957**	**N/A**			**326**	**2,090**	**50**	**2,416**			
				RM1	CLASSROOM		1045	25				
				RM2	CLASSROOM		1045	25				
				B7	STAFF ROOM / KITCHEN	166						
				B3	STORAGE ROOM	46						
				B6	JANITORS CLOSET	46						
				B4	BOYS RESTROOM	34						
				B5	GIRLS RESTROOM	34						
BUILDING C	**#113286**	**1957**	**2014**			**1,837**	**-**	**-**	**1,837**			
				C2	ADMINISTRATION OFFICE	440						
				C3	BREAK ROOM / KITCHEN	179						
				C4	BREAK ROOM / KITCHEN	237						
				C8	PRINTING / SUPPLY ROOM	174						
				C10	HEALTH OFFICE	130						
				C12	CSB OFFICE	70						
				C5	STAFF LOUNGE	479						
				C6	STAFF RESTROOM	44						
				C11	HEALTH RESTROOM	48						
				C7	STORAGE ROOM	36						
BUILDING D	**#110339**	**1957**	**2013**			**653**	**3,789**	**100**	**4,443**			
				RM D1	CLASSROOM		947	25				
				RM D2	CLASSROOM		947	25				
				RM 8	CLASSROOM		947	25				
				RM 9	CLASSROOM		947	25				
				12	BOYS RESTROOM	196						
				13	GIRLS RESTROOM	161						
				11	JANITORS CLOSET	28						
				14	STAFF CONFERENCE ROOM	268						
BUILDING E	**#106518**	**1957**	**2005**			**635**	**3,635**	**100**	**4,269**			
				RM 1	CLASSROOM		909	25				
				RM 2	CLASSROOM		909	25				
				RM 3	CLASSROOM		909	25				
				RM 4	CLASSROOM		909	25				
				6	GIRLS RESTROOM	181						
				7	MENS STAFF RESTROOM	118						
				8	BOYS RESTROOM	166						
				5	STORAGE ROOM	143						
				9	JANITORS CLOSET	27						
BUILDING F		**1957**	**N/A**			**4,362**	**-**	**-**	**4,362**			
				2	MACHINE ROOM	95						
				11	STAGE	499						
				8	MULTI PURPOSE	2685						
				6	KITCHEN	392						
				4	DRESSING ROOM	25						
				7	TABLE STORAGE	146						
				9	CHAIR STORAGE	98						
				10	STORAGE ROOM	98						
				12	CHAIR STORAGE	156						
				5	STORAGE ROOM	48						
				3	STAFF RESTROOM	13						
				1	GIRLS RESTROOM	109						
BUILDING G	**#110114**	**2010**	**N/A**			**2,456**	**9,354**	**275**	**11,810**			
FIRST FLOOR				G101	CLASSROOM		885	25				
				G102	CLASSROOM		895	25				
				G103	CLASSROOM		895	25				
				G110	CLASSROOM		892	25				
				G113	CLASSROOM		857	25				
				G104	SERVER ROOM	181						
				G105	JANITOR STORAGE	142						
				G106	ELECTRICAL ROOM	168						
				G107	MACHINE ROOM	74						
				G115	ELEVATOR	153						
				G108	BOYS RESTROOM	251						
				G109	GIRLS RESTROOM	231						
				G111	RESTROOM	87						
				G114	RESTROOM	87						
				G112	LIFE SKILLS / KITCHEN	304						
SECOND FLOOR				G201	CLASSROOM		897	25				
				G202	CLASSROOM		886	25				
				G203	CLASSROOM		866	25				
				G207	R.S.P. CLASSROOM		489	25				
				G209	CLASSROOM		891	25				
				G210	SPEECH CLASSROOM	541						
				G211	CLASSROOM		902	25				
				G206	STORAGE ROOM	71						
				G204	MENS RESTROOM	88						
				G205	WOMENS RESROOM	78						
BUILDING H	**#110339**	**2010**	**N/A**			**2,616**	**-**	**-**	**2,616**			
				H101	MAIN LIBRARY	2232						
				H106	ELEC. / DATA	70						
				H108	BOOK STORAGE	129						
				H109	BOOK STORAGE	185						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Franklin Elementary						**15,649**	**21,167**	**650**	**36,816**	Yes	Yes	No
Address: 19661 ORANGE TERRACE PKWY, RIVERSIDE, CA 92508 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 11 Year Portables were Installed: 1996, 1997, 2000, 2001 Age of Portables (2025): 29, 28, 25, 24												
BUILDING A	**#49941**	**1992**	**2006**			**13,047**	**-**	**-**	**13,047**			
				A18	MEDIA CENTER	2242						
				A29	MULTIP PURPOSE	2800						
				A01	WAITING	270						
				A22	LOBBY	318						
				A02	RECEPTION	459						
				A31	PLATFORM	483						
				A04	TOILET	45						
				A08	WOMENS TOILET	99						
				A09	MENS TOILET	47						
				A23	WOMENS TOILET	163						
				A27	MENS TOILET	168						
				A37	TOILET	46						
				A16	ELECTRICAL ROOM	49						
				A24	STORAGE	94						
				A26	CLOSET	53						
				A30	STORAGE	203						
				A32	ELECTRICAL ROOM STORAGE	29						
				A33	VESTIBULE	169						
				A34	JANITOR	40						
				A36	DRESSING	43						
				A39	STORAGE	378						
				A9	A.V. STORAGE	60						
				A03	NURSE	188						
				A05	VICE PRINCIPAL	240						
				A06	CONF.	240						
				A07	WORKROOM	213						
				A13	PRINCIPAL	244						
				A14	STAFF LOUNGE	480						
				A21	PREVIEW	337						
				A20	WORKROOM	213						
				A35	KITCHEN	1661						
				A38	OFFICE	132						
				A40	OTHER FACILITIES	119						
				A41	REF.	119						
				N/A	READING PATIO	605						
BUILDING B	**#49941**	**1992**	**2006**			**1,905**	**9,294**	**300**	**11,199**			
				20	CLASSROOM		823	25				
				19	CLASSROOM		823	25				
				18	CLASSROOM		753	25				
				17	CLASSROOM		753	25				
				16	CLASSROOM		797	25				
				15	CLASSROOM		824	25				
				1	CLASSROOM		615	25				
				2	CLASSROOM		795	25				
				3	CLASSROOM		753	25				
				4	CLASSROOM		753	25				
				5	CLASSROOM		782	25				
				6	CLASSROOM		823	25				
				B15	STAFF TOILET	47						
				B16	STAFF TOILET	47						
				B20	GIRLS TOILET	256						
				B21	GIRLS TOILET	256						
				B22	BOYS TOILET	284						
				B23	BOYS TOILET	284						
				B18	TEXTBOOK STORAGE	122						
				B17	JANITOR / MECHANICAL	362						
				B20A	MECHANICAL	20						
				B21A	MECHANICAL	20						
				B07	READING SKILLS	132						
				B08	SPEECH	74						
BUILDING C	**#49941**	**1992**	**2006**			**139**	**9,968**	**300**	**10,107**			
				26	CLASSROOM		819	25				
				25	CLASSROOM		819	25				
				24	CLASSROOM		854	25				
				23	CLASSROOM		854	25				
				22	CLASSROOM		819	25				
				21	CLASSROOM		819	25				
				7	CLASSROOM		819	25				
				8	CLASSROOM		819	25				
				9	CLASSROOM		854	25				
				10	CLASSROOM		854	25				
				11	CLASSROOM		819	25				
				12	CLASSROOM		819	25				
				26	MECHANICAL	17						
				25	MECHANICAL	17						
				22	MECHANICAL	17						
				21	MECHANICAL	17						
				7	MECHANICAL	17						
				8	MECHANICAL	17						
				11	MECHANICAL	17						
				12	MECHANICAL	17						
BUILDING D	**#49941**	**1992**	**2006**			**558**	**1,905**	**50**	**2,463**			
				14	KINDERGARTEN		952	25				
				13	KINDERGARTEN		952	25				
				D02	TOILET	115						
				D05	TOILET	115						
				D03	STORAGE	104						
				D04	WORKROOM	226						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Fremont Elementary						**15,351**	**28,543**	**750**	**43,894**	Yes	No	No
Address: 1925 N. ORANGE ST, RIVERSIDE, CA 92501 Site Acreage: 9.8 Grades Served: TK-6 No. of Portables: 7 Year Portables were Installed: 2004, Age of Portables (2025): 21												
BUILDING A	**#04-117892**	**1917**	**2003**			**602**	**431**	**-**	**1,033**			
				A101	E.M.R. CLASSROOM		431					
				A102	OFFICE	66						
				A103	TOILET	25						
				A105	TOILET	25						
				A107	TOILET	32						
				A104	STORAGE	35						
				A108	ELECTRICAL	33						
				A106	WORKROOM	385						
BUILDING B	**#04-117892**	**1917**	**2003**			**683**	**2,918**	**75**	**3,601**			
				B104	CLASSROOM		973	25				
				B105	CLASSROOM		973	25				
				B106	CLASSROOM		973	25				
				B01	BOYS TOILET	304						
				B02	GIRLS TOILET	304						
				B109	ELECTRICAL	49						
				B3	HEATER	8						
				B5	HEATER	8						
				B7	HEATER	8						
BUILDING C	**#04-117892**	**1917**	**2003**			**49**	**2,916**	**75**	**2,965**			
				C101	CLASSROOM		972	25				
				C102	CLASSROOM		972	25				
				C103	CLASSROOM		972	25				
				C3	HEATER	16						
				C5	HEATER	16						
				C7	HEATER	16						
BUILDING D	**#04-117892**	**1917**	**2003**			**635**	**2,766**	**75**	**3,402**			
				D101	CLASSROOM		922	25				
				D102	CLASSROOM		922	25				
				D103	CLASSROOM		922	25				
				D104	GIRLS RESTROOM	252						
				D105	BOYS RESTROOM	252						
				D106	STORAGE	83						
				D3	HEATER	16						
				D5	HEATER	16						
				D7	HEATER	16						
BUILDING E	**#04-117892**	**1917**	**2003**			**49**	**2,758**	**75**	**2,807**			
				E101	CLASSROOM		919	25				
				E102	CLASSROOM		919	25				
				E103	CLASSROOM		919	25				
				E3	HEATER	16						
				E5	HEATER	16						
				E7	HEATER	16						
BUILDING F	**#04-117892**	**1917**	**2003**			**443**	**2,741**	**75**	**3,184**			
				F101	CLASSROOMS		909	25				
				F102	CLASSROOMS		919	25				
				F103	CLASSROOMS		914	25				
				F104	GIRLS TOILET	121						
				F105	BOYS TOILET	169						
				F106	JANITOR	51						
				F107	PLAY EQUIPMENT	102						
BUILDING K	**#04-117892**	**2022**	**N/A**			**2,205**	**11,388**	**300**	**13,593**			
FIRST FLOOR				K101	CLASSROOM		1063	25				
				K100	CLASSROOM		1063	25				
				K109	CLASSROOM		1063	25				
				K110	CLASSROOM		1063	25				
				K111	CLASSROOM		1063	25				
				K112	CLASSROOM		1063	25				
				K103	UNISEX TOILET	45						
				K104	TOILET	45						
				K105	TOILET	53						
				K106	STAFF TOILET	53						
				K118	TOILET	45						
				K119	TOILET	45						
				K123	TOILET	45						
				K124	TOILET	45						
				K125	TOILET	53						
				K126	STAFF TOILET	53						
				K102	WORK ROOM	143						
				K121	WORK ROOM	143						
				K122	WORK ROOM	143						
				K107	ELECTRICAL	44						
				K108	FIRE RISER	44						
				K120	STORAGE	112						
				K114	ELEV MACHINE	74						
				K115	CUSTODIAL	300						
				K116	DATA ROOM	56						
				K117	ELECTRICAL	65						
				K127	HALL	117						
SECOND FLOOR				K200	CLASSROOM		829	25				
				K201	CLASSROOM		836	25				
				K202	CLASSROOM		836	25				
				K203	CLASSROOM		836	25				
				K204	CLASSROOM		836	25				
				K205	CLASSROOM		836	25				
				K208	GIRLS RESTROOM	114						
				K209	GIRLS RESTROOM	114						
				K210	UNISEX	76						
				K206	WORK ROOM	181						
BUILDING M	**102187**	**1917**	**2003**			**4,874**	**2,625**	**75**	**7,499**			
				M109	CLASSROOM		875	25				
				M110	CLASSROOM		875	25				
				M111	CLASSROOM		875	25				
				M112	BOYS TOILET	51						
				M113	GIRLS TOILET	59						
				M119	WOMENS TOILET	48						
				M120	MENS TOILET	52						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	**DSA #**	**Year Constructed**	**Year Modernized**	**ROOM NAME**	**ROOM USE**	**Permanent SF: Non-Instructional**	**Permanent SF: Instructional**	**Capacity**	**Tot SF**	**Cafeteria or Multipurpose Room**	**Library**	**Gymnasium**
				M113A	STORAGE	50						
				M115	STORAGE	166						
				M117	STORAGE	120						
				M114	INSTRUCTIONAL MATERIALS	2237						
				M116 & M118	WORKROOM & LOUNGE	747						
				M101	VICE PRINCIPAL	109						
				M102	RECEPTION	438						
				M108	SECRETARY	218						
				M104	NURSE	135						
				M106	CUSTODIAN LOUNGE	444						
MPR	**#04-117892**	**1917**	**2003**			**5,812**	**-**	**-**	**5,812**			
				101	MULTI PURPOSE ROOM	3047						
				114	PLATFORM	537						
				102	ENTRY	192						
				106	TOILET	54						
				108	BOYS TOILET	318						
				109	GIRLS TOILET	318						
				105	JANITOR	36						
				107	STORAGE	26						
				110	DATA	25						
				111	UTILITY	37						
				112	STORAGE	277						
				113	STORAGE	93						
				115	STORAGE	93						
				103	KITCHEN	592						
				104	OFFICE	165						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Harada Elementary						**12,565**	**21,452**	**572**	**34,018**	Yes	Yes	No
Address: 700 HIGHLANDER DR, RIVERSIDE, CA 92507 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 10 Year Portables were Installed: 1999 Age of Portables (2025): 26												
BUILDING A	**#107863**	**1958**	**2008**			**294**	**2,272**	**50**	**2,565**			
				1	PRE-K		1136	25				
				2	PRE-K		1136	25				
				A1	TOILET	48						
				A2	TOILET	34						
				N/A	JANITOR ROOM	31						
				N/A	FURNACE ROOM	28						
				A1	WORK ROOM	75						
				A2	WORK ROOM	78						
BUILDING B	**#107863**	**1958**	**2008**			**4,828**	**-**	**-**	**4,828**			
				B1	MULTI PURPOSE	2616						
				B2	STAGE	316						
				B8	GIRLS TOILET	97						
				B9	BOYS TOILET	93						
				B15	TOILET	14						
				B11	LOCKER ROOM	28						
				B7	VESITBULE	348						
				B12	STORAGE	10						
				B13	STORAGE	40						
				B14	STORAGE	40						
				B3	CUSTODIAN STORAGE	123						
				B4	MECHANICAL ROOM	134						
				B5	KITCHEN	642						
				B10	OFFICE	131						
				B6	DISHWASH	195						
BUILDING C	**#107863**	**1958**	**2008**			**2,308**	**-**	**-**	**2,308**			
				C100	TEACHERS LOUNGE	570						
				C102	EXIST. OFFICE	96						
				C103	PRINCIPALS OFFICE	177						
				C104	EXIST. RECEPTION	451						
				C111	EXIST. OFFICE	121						
				C106	EXIST. TOILET	19						
				C107	MENS RESTROOM	86						
				C109	WOMENS RESTROOM	132						
				C101	TEACHERS WORK ROOM	308						
				C105	EXIST. NURSES OFFICE	133						
				C110	MECH.	50						
				C108	EXIST. CUSTODIAL	12						
				C114	EXIST. CORRIDOR	61						
				C112	EXIST. CORRIDOR	60						
				C113	EXIST. CORRIDOR	32						
BUILDING D	**#107863**	**1958**	**2008**			**410**	**2,726**	**75**	**3,136**			
				3	KINDERGARTEN		909	25				
				4	KINDERGARTEN		909	25				
				5	KINDERGARTEN		909	25				
				D2	GIRLS TOILET	115						
				D1	BOYS TOILET	92						
				D5	VESTIBULE	22						
				D6	VESTIBULE	34						
				D3	STORAGE	106						
				D4	JANITOR	42						
BUILDING E	**#107863**	**1958**	**2008**			**413**	**2,726**	**75**	**3,139**			
				21	GRADE 5		909	25				
				20	GRADE 5		909	25				
				19	GRADE 5		909	25				
				E2	GIRLS TOILET	115						
				E1	BOYS TOILET	95						
				E3	STORAGE	105						
				E4	JANITOR	42						
				E5	VESTIBULE	23						
				E6	VESTIBULE	34						
BUILDING F	**#107863**	**1958**	**2008**			**-**	**2,726**	**75**	**2,726**			
				24	GRADE 6		909	25				
				23	GRADE 6		909	25				
				22	GRADE 6		909	25				
BUILDING G	**#107863**	**1958**	**2008**			**-**	**5,436**	**150**	**5,436**			
				8	KINDERGARTEN		909	25				
				7	1ST GRADE		909	25				
				6	KINDERGARTEN		909	25				
				9	2ND GRADE		903	25				
				10	2ND GRADE		903	25				
				11	1ST GRADE		903	25				
BUILDING H	**#107863**	**1966**	**2008**			**571**	**2,725**	**75**	**3,297**			
				14	1ST GRADE		906	25				
				13	2ND GRADE		913	25				
				12	2ND GRADE		906	25				
				H2	GIRLS TOILET	146						
				H3	BOYS TOILET	120						
				H5	STORAGE	152						
				H1	ELECTRICAL	93						
				H4	JANITOR	40						
				H7	VESTIBULE	20						
BUILDING K	**#107863**	**1970**	**2008**			**3,741**	**2,841**	**72**	**6,581**			
				15A	SH K-3		555	9				
				15B	SPEECH		711	25				
				16A	RSP		788	13				
				16B	3RD-4TH SDC		788	25				
				K4	CONFERENCE	186						
				K1	GIRLS TOILET	88						
				K2	BOYS TOILET	109						
				K7	MENS TOILET	24						
				K9	WOMENS TOILET	51						
				K10	LIBRARY STORAGE	87						
				K11	L.R.C.	2233						
				K3	OFFICE	214						
				K5	KITCHEN / LAUNDRY	245						
				K6	AUDIO / VISUAL	180						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				K8	COMPUTER	325						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Harrison Elementary						**12,712**	**24,854**	**650**	**37,566**	Yes	No	No
Address: 2901 HARRISON ST, RIVERSIDE, CA 90503 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 7 Year Portables were Installed: 1994, 2003 Age of Portables (2025): 31, 22												
BUILDING A	**#106883, #102186**	**1964**	**2005**			**4,493**	**13,326**	**325**	**17,819**			
				8	CLASSROOM		906	25				
				7	CLASSROOM		906	25				
				6	CLASSROOM		906	25				
				5	CLASSROOM		1530	25				
				4	CLASSROOM		906	25				
				3	CLASSROOM		1530	25				
				2	CLASSROOM		1204	25				
				13	CLASSROOM		906	25				
				12	CLASSROOM		906	25				
				11	CLASSROOM		906	25				
				10	CLASSROOM		906	25				
				9	CLASSROOM		906	25				
				14	CLASSROOM		906	25				
				A1	GIRLS RESTROOM	135						
				A2	BOYS RESTROOM	135						
				A30	GIRLS RESTROOM	198						
				A32	BOYS RESTROOM	184						
				A28	RESTROOM	62						
				A23	MENS RESTROOM	44						
				A22	WOMENS RESTROOM	67						
				A20	RESTROOM	77						
				A9	GIRLS RESTROOM	19						
				A10	GIRLS RESTROOM	83						
				A8	BOYS RESTROOM	19						
				A7	BOYS RESTROOM	19						
				A3	PLAY EQUIPMENT	51						
				A4	JANITOR	43						
				A31	JANITOR	118						
				A26	STORAGE	45						
				A25	STORAGE	256						
				A29	STORAGE	180						
				A11	STORAGE	49						
				A5	STORAGE	44						
				A18	STORAGE	204						
				A27	CUSTODIAN OFFICE	327						
				A24	TEACHERS LOUNGE	564						
				A14	AUDIO VISUAL	213						
				A17	TEACHERS WORK ROOM	179						
				A6	TEACHERS WORK ROOM	154						
				A32	OFFICE	184						
				A15	PRINCIPAL	576						
				A16	VICE PRINCIPAL	128						
				A19	NURSE	138						
BUILDING B	**#104986**	**1964**	**2003**			**5,650**	**-**	**-**	**5,650**			
				101	ENTRY	226						
				102	MULTIPURPOSE ROOM	2929						
				104	PLATFORM	836						
				110	STAFF TOILET ROOM	51						
				103	STORAGE	92						
				105	STORAGE	92						
				106	UTILITY ROOM	308						
				107	STORAGE	368						
				111	JANITOR	42						
				108	KITCHEN	547						
				109	OFFICE	159						
BUILDING C	**#102186**	**1964**	**2000**			**1,507**	**6,980**	**200**	**8,487**			
				1	SCIENCE CLASSROOM		890	25				
				2	SCIENCE CLASSROOM		890	25				
				3	SCIENCE CLASSROOM		865	25				
				4	SCIENCE CLASSROOM		841	25				
				5	SCIENCE CLASSROOM		841	25				
				6	SCIENCE CLASSROOM		865	25				
				7	SCIENCE CLASSROOM		895	25				
				8	ART CLASSROOM		893	25				
				14	BOYS TOILET	173						
				16	WOMENS TOILET	105						
				17	MENS TOILET	277						
				18	GIRLS TOILET	162						
				10	JANITOR	49						
				11	STORAGE	35						
				13	PE. EQUIPMENT	189						
				15	STORAGE	105						
				19	JANITOR	51						
				9	WORK ROOM	284						
				12	CONFERENCE	78						
BUILDING D	**#117796**	**2021**	**N/A**			**1,061**	**4,548**	**125**	**5,609**			
				D01	CLASSROOM		914	25				
				D02	CLASSROOM		909	25				
				D03	CLASSROOM		909	25				
				D04	CLASSROOM		909	25				
				D05	CLASSROOM		909	25				
				D11	GN TOILET	58						
				D12	GN TOILET	86						
				D08	STAFF TOILIET	108						
				D09	GIRLS TOILET	204						
				D10	BOYS TOILET	204						
				D16	IT	112						
				D07	CUSTODIAN	95						
				D14	ELECTRICAL	76						
				D13	HALL 1	48						
				D15	HALL 2	70						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Hawthorne Elementary						**19,990**	**28,829**	**850**	**48,819**	Yes	Yes	No
Address: 2700 IRVING ST, RIVERSIDE, CA 92504 Site Acreage: 9.6 Grades Served: TK-6 No. of Portables: 2 Year Portables were Installed: 2008, 2018 Age of Portables (2025): 17, 7												
BUILDING A	**#04-107731**	**2008**	**N/A**			**5,464**	**-**	**-**	**5,464**			
				A110	LIBRARY	1083						
				A101	OFFICE	106						
				A103	OFFICE MANAGER	84						
				A104	CONFERENCE ROOM	159						
				A105	PRINCIPAL	161						
				A118	OFFICE OFFICE MANAGER	151						
				A106	UNISEX TOILET	82						
				A115	WOMENS TOILET	128						
				A117	MENS TOILET	63						
				A100	ELECTRICAL	54						
				A102	RECORD STORAGE	125						
				A116	DATA	70						
				A121	FIRE RISER CLOSET	55						
				A109	STORY TELLING	257						
				A111	CIRCULATION DESK	384						
				A112	INSTRUCT. MATERIALS	104						
				A108	LOBBY/WAITING	495						
				A107	HEALTH	175						
				A120	CLERICAL	406						
				A113	STAFF LOUNGE	600						
				A114	STAFF WORKROOM	322						
				A119	OFFICE	280						
				A119C	OFFICE	119						
BUILDING B	**#04-107731**	**2008**	**N/A**			**5,904**	**-**	**-**	**5,904**			
				B106	MULTI PURPOSE ROOM	3478						
				B107	PLATFORM	690						
				B103	GIRLS RESTROOM	143						
				B104	BOYS RESTROOM	144						
				B109B	RESTROOM	72						
				B101	ELECTRICAL	230						
				B102	DATA	59						
				B105	CHAIR STORAGE	199						
				B109A	DRY STORAGE	127						
				B110	CUSTODIAN	71						
				B109	FOOD SERVICE	394						
				N/A	SERVING LINE AREA	89						
				B106A	RAMP	208						
BUILDING C	**#04-107731**	**2008**	**N/A**			**1,536**	**6,704**	**200**	**8,240**			
				C101	CLASSROOM		835	25				
				C102	CLASSROOM		835	25				
				C103	CLASSROOM		847	25				
				C105	CLASSROOM		835	25				
				C106	CLASSROOM		835	25				
				C107	CLASSROOM		835	25				
				C108	CLASSROOM		847	25				
				C110	CLASSROOM		835	25				
				C113	GIRLS RESTROOM	174						
				C114	BOYS RESTROOM	174						
				C115	STAFF RESTROOM	76						
				C111	ELECTRICAL	76						
				C112	DATA	68						
				C116	STORAGE	68						
				C104	STORAGE	16						
				C109	STORAGE	16						
				C104	WORK ROOM	434						
				C109	WORK ROOM	434						
BUILDING D	**#04-107731**	**2008**	**N/A**			**1,536**	**6,704**	**200**	**8,240**			
				D101	CLASSROOM		835	25				
				D102	CLASSROOM		835	25				
				D103	CLASSROOM		847	25				
				D105	CLASSROOM		835	25				
				D106	CLASSROOM		835	25				
				D107	CLASSROOM		835	25				
				D108	CLASSROOM		847	25				
				D110	CLASSROOM		835	25				
				D113	GIRLS RESTROOM	174						
				D114	BOYS RESTROOM	174						
				D115	STAFF RESTROOM	76						
				D111	ELECTRICAL	76						
				D112	DATA	68						
				D116	CUSTODIAN	68						
				D104	STORAGE	16						
				D109	STORAGE	16						
				D104	WORK ROOM	434						
				D109	WORK ROOM	434						
BUILDING E	**#04-107731**	**2008**	**N/A**			**1,536**	**6,704**	**200**	**8,240**			
				E101	CLASSROOM		835	25				
				E102	CLASSROOM		835	25				
				E103	CLASSROOM		847	25				
				E105	CLASSROOM		835	25				
				E106	CLASSROOM		835	25				
				E107	CLASSROOM		835	25				
				E108	CLASSROOM		847	25				
				E110	CLASSROOM		835	25				
				E113	GIRLS RESTROOM	174						
				E114	BOYS RESTROOM	174						
				E115	STAFF RESTROOM	76						
				E111	ELECTRICAL	76						
				E112	DATA	68						
				E116	CUSTODIAN	68						
				E104	STORAGE	16						
				E109	STORAGE	16						
				E104	WORK ROOM	434						
				E109	WORK ROOM	434						
BUILDING F	**#04-107731**	**2008**	**N/A**			**3,159**	**5,034**	**150**	**8,193**			
				F101	CLASSROOM		835	25				
				F102	CLASSROOM		835	25				
				F103	CLASSROOM		847	25				
				F109	CLASSROOM		835	25				
				F110	CLASSROOM		847	25				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				F112	CLASSROOM		835	25				
				F104A	THERAPY RESTROOM	298						
				F115	GIRLS RESTROOM	172						
				F116	BOYS RESTROOM	172						
				F113	ELECTRICAL	76						
				F114	DATA	68						
				F117A	FIRE RISER CLOSET	26						
				F111	STORAGE	16						
				F104	STORAGE	16						
				F104	THERAPY SHARED SPACE	701						
				F104B	THERAPY WORK ROOM	184						
				F105	THERAPY CLASSROOM	173						
				F106	PSYCHOLOGIST OFFICE	138						
				F107	SPEECH OFFICE	232						
				F108	RESOURCE SPECIALIST PROGRAM	453						
				F111	WORK ROOM	434						
BUILDING G	**#04-107731**	**2008**	**N/A**			**854**	**3,685**	**100**	**4,538**			
				G101	CLASSROOM		926	25				
				G104	CLASSROOM		917	25				
				G105	CLASSROOM		917	25				
				G109	CLASSROOM		926	25				
				G101A	RESTROOM	46						
				G101B	RESTROOM	46						
				G104A	RESTROOM	46						
				G104B	RESTROOM	46						
				G105A	UNISEX RESTROOM	46						
				G105B	RESTROOM	46						
				G109A	UNISEX RESTROOM	46						
				G109B	RESTROOM	46						
				G102	CUSTODIAN	106						
				G107	DATA	51						
				G108	ELECTRICAL	51						
				G103	WORK ROOM	141						
				G106	WORK ROOM	141						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Highgrove Elementary						**11,727**	**26,430**	**525**	**38,156**	Yes	Yes	No
Address: 690 CENTER STREET, RIVERSIDE, CA 92507 Site Acreage: 10.3 Grades Served: TK-6 No. of Portables: 24 Year Portables were Installed: 1987, 1989, 1990, 1991, 1996, 1997,1999, 2001, 2003 Age of Portables (2025): 38, 36, 35, 34, 29, 28, 26, 24, 22												
BUILDING A	**#15548 #26841 #59362 #111074**	**1956**	**2013**			**1,968**	**-**	**-**	**1,968**			
				C101	ADMIN	357						
				C102	PRINCIPAL	223						
				C112	ASSISTANT PRINCIPAL	128						
				C110	TOILET	28						
				C108	UNISEX	38						
				C109	MECHANICAL	43						
				C103	JAN. MECH. STOR.	176						
				C100	LOBBY	307						
				C106	WORKROOM	384						
				C111	NURSE	117						
				C113	HALLWAY	167						
BUILDING B	**#22313 #33712 #59362**	**1956**	**2020**			**3,599**	**-**	**-**	**3,599**			
				B58	MULTI PURPOSE	2269						
				B53	UNISEX TOILET	32						
				B54	MECHANICAL	13						
				B57	CHAIR STORAGE	116						
				B59	MECHANICAL	128						
				B60	ELECTRICAL	24						
				B55	KITCHEN	506						
				B51	STAFF LOUNGE	472						
				B52	HALL	41						
BUILDING C1	**#33712 #15548 #59623 #117600**	**1956**	**2020**			**262**	**3,649**	**100**	**3,911**			
				4	CLASSROOM		909	25				
				3	CLASSROOM		914	25				
				2	CLASSROOM		914	25				
				1	CLASSROOM		914	25				
				C-8	BOYS TOILET	217						
				C-17	JANITOR	45						
BUILDING C2	**#33712 #59623 #15548 #117600**	**1956**	**2020**			**261**	**1,827**	**50**	**2,088**			
				6	CLASSROOM		911	25				
				5	CLASSROOM		916	25				
				C-9	GIRLS RESTROOM	200						
				A07	JANITOR	62						
BUILDING D1	**#33712 #59623 #22313 #117600**	**1956**	**2020**			**2,972**	**908**	**25**	**3,880**			
				D-7	CLASSROOM		908	25				
				D-9	LIBRARY	1458						
				D-5	GIRLS TOILET	106						
				D-6	GIRLS TOILET	107						
				D-4	JANITOR	44						
				D-10A	BOOK STORAGE	101						
				D-10	STORAGE	254						
				D-13	CONFERENCE	401						
				D-8	TEACHERS WORKROOM	381						
				D-30	TESTING	120						
BUILDING D2	**#33712 #59623 #22313 #117600**	**1956**	**2020**			**264**	**1,822**	**50**	**2,085**			
				D-12	CLASSROOM		911	25				
				D-11	CLASSROOM		911	25				
				D-14	GIRLS TOILET	202						
				D-15	JANITOR	61						
BUILDING E	**#33712 #26841 #117600**	**1956**	**2020**			**260**	**3,643**	**100**	**3,903**			
				16	CLASSROOM		911	25				
				15	CLASSROOM		911	25				
				14	CLASSROOM		911	25				
				13	CLASSROOM		911	25				
				E11	TOILET	215						
				E12	JANITOR	44						
BUILDING F1	**#117600**	**2020**	**N/A**			**1,707**	**12,216**	**150**	**13,923**			
FIRST FLOOR				100	CLASSROOM		1111					
				101	CLASSROOM		1142					
				108	CLASSROOM		1143					
				109	CLASSROOM		1148					
				110	CLASSROOM		1148					
				111	CLASSROOM		1138					
				107	BOYS TOILET	140						
				126	GIRLS TOILET	140						
				105	TOILET	58						
				106	TOILET	58						
				104	TOILET	50						
				103	TOILET	50						
				120	TOILET	53						
				121	TOILET	53						
				118	TOILET	50						
				119	TOILET	50						
				123	TOILET	50						
				124	TOILET	50						
				125	STORAGE	117						
				133	ELECTRICAL	22						
				132	JAN. / MECH. / STOR.	38						
				122	WORKROOM	136						
				117	WORKROOM	136						
				102	WORKROOM	140						
SECOND FLOOR				200	CLASSROOM		904	25				
				201	CLASSROOM		896	25				
				202	CLASSROOM		896	25				
				203	CLASSROOM		896	25				
				204	CLASSROOM		896	25				
				205	CLASSROOM		896	25				
				209	STAFF	60						
				208	STORAGE	62						
				200	WORKROOM	97						
				207	OFFICE	97						
BUILDING K	**#15548 #117600**	**1956**	**2020**			**433**	**2,364**	**50**	**2,797**			
				K1	CLASSROOM		949	25				
				K2	CLASSROOM		1415	25				
				K-1A	OFFICE	142						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				K-3	BOYS TOILET	146						
				K4	GIRLS TOILET	146						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Jackson Elementary						**12,633**	**11,709**	**300**	**42,454**	Yes	Yes	No
Address: 4585 JACKSON ST. RIVERSIDE, CA 92503 Site Acreage: 10.8 Grades Served: TK-6 No. of Portables: 10 Year Portables were Installed:1999, 2009 Age of Portables (2025): 26, 16												
BUILDING A	**#04-117815**	**1959**	**2022**			**386**	**3,583**	**75**	**3,969**			
				K-1	KINDERGARTEN		1273	25				
				K-2	KINDERGARTEN		1192	25				
				K-3	PRESCHOOL		1118	25				
				A9	UNISEX TOILET	63						
				A10	UNISEX TOILET	63						
				A4	UNISEX TOILET	56						
				A5	MECHNICAL	36						
				A2	MECHNICAL	17						
				A3	JANITOR	38						
				A2	WORK ROOM	114						
BUILDING B	**#04-117815**	**1959**	**2022**			**446**	**2,711**	**75**	**3,157**			
				4	CLASSROOM		904	25				
				5	CLASSROOM		904	25				
				6	CLASSROOM		904	25				
				6A	STORAGE	446						
BUILDING C	**#04-117815**	**1959**	**2022**			**419**	**2,711**	**75**	**3,130**			
				7-1	CLASSROOM		904	25				
				8-2	CLASSROOM		904	25				
				9-1	CLASSROOM		904	25				
				C4	GIRLS TOILET	190						
				C6	BOYS TOILET	190						
				C5	JAN. / MECH. / STOR.	39						
BUILDING D	**#04-117815**	**1959**	**2022**			**414**	**2,704**	**75**	**3,118**			
				16	CLASSROOM		903	25				
				17	CLASSROOM		903	25				
				18	CLASSROOM		898	25				
				D4	GIRLS TOILET	187						
				D6	BOYS TOILET	187						
				D5	JANITOR	39						
BUILDING E	**#04-117815**	**1959**	**2022**			**2,929**	**-**	**-**	**2,929**			
				13	LIBRARY	1816						
				13A	SPECIAL PROJECT	903						
				E1	CUSTODIAN	210						
BUILDING F	**#04-117815**	**1959**	**2022**			**2,501**	**-**	**-**	**2,501**			
				F1	MEN TOILET	65						
				F9	UNISEX TOILET	59						
				F5	STORAGE	121						
				F7	MECHANICAL	54						
				F6	JANITOR	20						
				F15	CLOSET	6						
				F4	AUDIO VISUAL	47						
				F2	NURSE/RESTING	191						
				F11	RECEPTION	489						
				F16	FACULTY LOUNGE	1141						
				F3	ASSISTANT PRINCIPAL	162						
				F3A	PRINCIPAL OFFICE	146						
BUILDING G	**#04-117815**	**1959**	**2022**			**5,538**	**-**	**-**	**5,538**			
				G14	UNISEX TOILET	134						
				G3	UNISEX TOILET	51						
				G7	GIRLS TOILET	47						
				G6	BOYS TOILET	47						
				G8	STORAGE	97						
				G9	MECHANICAL/STORAGE	140						
				G12	STORAGE	53						
				G2	KITCHEN/STORAGE	137						
				G1	KITCHEN	697						
				G13	MULTIPURPOSE	4031						
				G5	HALL	104						
BUILDING H	**#04-117815**	**1959**	**2022**			**391**	**2,518**	**50**	**2,909**			
				K10	CLASSROOM		1259	25				
				K11	CLASSROOM		1259	25				
				H4	UNISEX TOILET	48						
				H5	UNISEX TOILET	48						
				H2	WORKROOM	296						
BUILDING J	**#04-117815**	**2022**	**N/A**			**1,329**	**7,629**	**200**	**8,958**			
				29	CLASSROOM		952	25				
				30	CLASSROOM		955	25				
				31	CLASSROOM		955	25				
				32	CLASSROOM		952	25				
				33	CLASSROOM		952	25				
				34	CLASSROOM		955	25				
				35	CLASSROOM		955	25				
				36	CLASSROOM		952	25				
				J5	STAFF TOILET	59						
				J6	GIRLS TOILET	207						
				J7	BOYSTOILET	204						
				J8	JANITOR	89						
				J9	ELEC.	139						
				J10	DATA	96						
				J11	STORAGE	100						
				J12	STORAGE	100						
				J13	FIRE RISER	40						
				EMR	ELEVATOR MACHINE ROOM	296						
BUILDING M	**#04-117815**	**1959**	**2022**			**414**	**2,709**	**75**	**3,123**			
				22	CLASSROOM		903	25				
				23	CLASSROOM		903	25				
				24	CLASSROOM		903	25				
				M4	GIRLS TOILET	188						
				M6	BOYS TOILET	186						
				M5	JANITOR	39						
BUILDING N	**#04-117815**	**1959**	**2022**			**414**	**2,709**	**75**	**3,123**			
				22	CLASSROOM		903	25				
				23	CLASSROOM		903	25				
				24	CLASSROOM		903	25				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				N4	GIRLS TOILET	188						
				N6	BOYS TOILET	186						
				N5	JANITOR	39						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Jefferson Elementary						**17,053**	**38,325**	**900**	**55,377**	Yes	Yes	No
Address: 4285 JEFFERSON ST., RIVERSIDE, CA 92504 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 10 Year Portables were Installed: 1999 Age of Portables (2025): 26												
BUILDING A	**#12899**	**1955**	**1999**			**985**	**4,042**	**75**	**5,027**			
				K1	KINDERGARTEN		1352	25				
				K2	KINDERGARTEN		1342	25				
				K3	KINDERGARTEN		1349	25				
				A2	OFFICE	170						
				A3	KITCHEN	55						
				A7	KITCHEN	114						
				A4	UNISEX TOILET	35						
				A8	GIRLS TOILET	448						
				A9	BOYS TOILET	48						
				A5	JAN.	114						
BUILDING B	**#12899, #113288**	**1955**	**2014**			**5,424**	**-**	**-**	**5,424**			
				11	MULTI PURPOSE ROOM	3189						
				9	STAGE	488						
				7	KITCHEN	785						
				5	UNISEX TOILET	48						
				1	MECH	187						
				2	STORAGE	167						
				3	STORAGE	227						
				4	ELEC	21						
				6	JAN.	28						
				8	STORAGE	165						
				10	STORAGE	121						
BUILDING C	**#12899**	**1955**	**1999**			**3,035**	**-**	**-**	**3,035**			
				6	TEACHER'S LOUNGE	635						
				7	OFFICE	430						
				8	GENERAL	511						
				11	PRINCIPAL	205						
				12	OFFICE	201						
				3	MENS TOILET	135						
				4	WOMENS TOILET	165						
				1	MECH	141						
				9	SUPPLIES	195						
				10	NURSE	316						
				5	CORRIDORS	101						
BUILDING D	**#12899**	**1955**	**1999**			**437**	**3,688**	**100**	**4,125**			
				33	CLASSROOM		920	25				
				34	CLASSROOM		920	25				
				35	CLASSROOM		920	25				
				36	CLASSROOM		927	25				
				D1	BOYS TOILET	194						
				D2	GIRLS TOILET	194						
				D7	HEATER	13						
				D8	HEATER	13						
				D9	HEATER	13						
				D10	HEATER	13						
BUILDING E	**#12899**	**1955**	**1999**			**666**	**3,681**	**100**	**4,348**			
				29	CLASSROOM		920	25				
				30	CLASSROOM		920	25				
				31	CLASSROOM		920	25				
				32	CLASSROOM		920	25				
				E1	CPS OFFICE	319						
				E8	HEATER	13						
				E9	HEATER	13						
				E10E	HEATER	13						
				11	HEATER	13						
				E2	ELEC. RM	94						
				E7	STUDENT STORE	203						
BUILDING F	**#12899**	**1955**	**1999**			**449**	**3,674**	**100**	**4,124**			
				25	CLASSROOM		922	25				
				26	CLASSROOM		917	25				
				27	CLASSROOM		917	25				
				28	CLASSROOM		917	25				
				F5	TOILET	194						
				F6	TOILET	194						
				F7	HEATER	16						
				F8	HEATER	16						
				F9	HEATER	16						
				F10	HEATER	16						
BUILDING G		**2021**	**N/A**			**2,343**	**6,779**	**150**	**9,122**			
				G01	CLASSROOM		1130	25				
				G02	CLASSROOM		1130	25				
				G03	CLASSROOM		1130	25				
				G04	CLASSROOM		1129	25				
				G05	CLASSROOM		1129	25				
				G06	CLASSROOM		1129	25				
				G09	UNISEX TOILET	63						
				G10	TOILET	63						
				G11	TOILET	63						
				G12	TOILET	63						
				G13	TOILET	63						
				G14	TOILET	63						
				G23	STAFF TOILET	63						
				G20	TOILET	63						
				G21	GIRLS TOILET	131						
				G22	BOYS TOILET	131						
				G07	WORKROOM	450						
				G08	OTHER FACILITIES	450						
				G15	STORAGE	271						
				G16	ELECTRICAL	163						
				G18	DATA	78						
				G17	JAN.	131						
				G19	FIRE RISER	33						
BUILDING J	**#12899**	**1955**	**1999**			**51**	**3,685**	**-**	**3,736**			
				21	CLASSROOM		925					
				22	CLASSROOM		918					
				23	CLASSROOM		918					
				24	CLASSROOM		925					

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				J5	HEATER	13						
				J6	HEATER	13						
				J7	HEATER	13						
				J8	HEATER	13						
BUILDING K	**#49888**	**1949**	**1999**			**536**	**5,345**	**150**	**5,881**			
				8	CLASSROOM		891	25				
				9	CLASSROOM		891	25				
				10	CLASSROOM		891	25				
				11	CLASSROOM		891	25				
				12	CLASSROOM		891	25				
				13	CLASSROOM		891	25				
				K7	GIRLS TOILET	348						
				K8	BOYS TOILET	40						
				K9	JAN.	72						
				K10	HEATER	13						
				K11	HEATER	13						
				K12	HEATER	13						
				K13	HEATER	13						
				K14	HEATER	13						
				K15	HEATER	13						
BUILDING L	**#49888**	**1949**	**1988**			**2,011**	**1,600**	**50**	**3,610**			
				16	CLASSROOM		719	25				
				20	CLASSROOM		881	25				
				L3	LIBRARY	1743						
				14	SAP	134						
				15	LIBRARY STORAGE	133						
BUILDING M	**#5211, #49888**	**1949**	**1988**			**272**	**3,324**	**100**	**3,596**			
				4	CLASSROOM		712	25				
				5	CLASSROOM		867	25				
				6	CLASSROOM		867	25				
				7	CLASSROOM		879	25				
				M1	BOYS TOILET	136						
				M2	GIRLS TOILET	136						
BUILDING N	**#5211, #49888**	**1949**	**1988**			**843**	**2,506**	**75**	**3,349**			
				1	CLASSROOM		719	25				
				2	CLASSROOM		952	25				
				3	CLASSROOM		835	25				
				1A	OFFICE	297						
				3A	CONFERENCE	206						
				N8	TOILET	78						
				1B	READING ROOM	262						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Kennedy Elementary						**18,579**	**27,330**	**750**	**45,909**	Yes	Yes	No
Address: 19125 SCHOOLHOUSE LN. 92508 Site Acreage: 10.2 Grades Served: TK-6 No. of Portables: 14 Year Portables were Installed: 2001, 2004, 2009, 2016, 2018 Age of Portables (2025):												
BUILDING A	**#103693**	**2002**	**N/A**			**6,783**	**-**	**-**	**6,783**			
				A20	LIBRARY	783						
				A23	LIBRARY	665						
				A21	LIBRARY	1515						
				A01	ASST. PRINCIPAL	139						
				A04	RECEPTION	303						
				A05	CONFERENCE ROOM	223						
				A06	PRINCIPAL	229						
				A07	OFFICE	203						
				A08	SECRETARY	207						
				A19	TECH OFFICE	99						
				A10	HEALTH TOILET	45						
					MENS TOILET	57						
					WOMENS TOILIET	57						
				A11	ELECTRICAL ROOM	46						
				A15	CUSTODIAN	40						
				A03	CLEREICAL	434						
				A04	NURSE	217						
				A06	ATTENDANCE	229						
				A12	COFFEE BAR	109						
				A16	STAFF WORK ROOM	680						
				A18	COMMUNICATION ROOM	67						
				A25	COPY ROOM	385						
				A26	COMPUTER EQUIPMENT	52						
BUILDING B	**#103693**	**2002**	**N/A**			**7,922**	**-**	**-**	**7,922**			
				B01	MULTI PURPOSE ROOM	3944						
				B12	STAGE	1215						
				B02	WOMENS TOILET	267						
				B03	MENS TOILET	267						
				B06	STAFF TOILET/CUSTODIAN	81						
				B10	STAFF TOILET	46						
				B04	EQIUPMENT CLOSET	15						
				B05	CUSTODIAN STORAGE	120						
				B09	DRY STORAGE	140						
				B13	STORAGE ROOM	141						
				B14	ELECTRICAL ROOM	144						
				B15	UTENSIL WASHING	124						
					FAN CLOSET	10						
				B07	SATELLITE SERVING KITCHEN	946						
				B08	OFFICE	89						
				B11	STAFF WORK ROOM	372						
BUILDING C	**#103693**	**2002**	**N/A**			**1,278**	**7,358**	**200**	**8,636**			
				C24	CLASSROOM		920	25				
				C25	CLASSROOM		920	25				
				C27	CLASSROOM		920	25				
				C29	CLASSROOM		920	25				
				C33	CLASSROOM		920	25				
				C34	CLASSROOM		920	25				
				C35	CLASSROOM		920	25				
				C36	CLASSROOM		920	25				
				C10	GIRLS TOILET	286						
				C11	BOYS TOILET	278						
				C13	STAFF TOILET	46						
				C09	ELECT.	84						
				C12	CUSTODIAN	33						
				C14	OFFICE	88						
				C23	RSP ROOM	463						
BUILDING D	**#103693**	**2002**	**N/A**			**564**	**3,012**	**75**	**3,576**			
				D01	CLASSROOM		1008	25				
				D02	CLASSROOM		986	25				
				D03	CLASSROOM		1018	25				
				D07	STUDENT TOILET	38						
				D06	STUDENT TOILET	38						
				D05	STUDENT TOILET	38						
				D04	STUDENT TOILET	38						
				D09	ELECT. ROOM	87						
				D14	STORAGE	13						
				D08	STAFF WORKROOM	310						
BUILDING E1	**#103693**	**2002**	**N/A**			**236**	**10,240**	**300**	**10,477**			
				E04	CLASSROOMS		845	25				
				E05	CLASSROOMS		845	25				
				E06	CLASSROOMS		845	25				
				E07	CLASSROOMS		863	25				
				E08	CLASSROOMS		856	25				
				E09	CLASSROOMS		856	25				
				E10	CLASSROOMS		856	25				
				E11	CLASSROOMS		856	25				
				E12	CLASSROOMS		863	25				
				E13	CLASSROOMS		851	25				
				E14	CLASSROOMS		848	25				
				E15	CLASSROOMS		857	25				
				E02	ELECTRICAL ROOM	98						
				E03	ELECTRICAL ROOM	138						
BUILDING E2	**#103693**	**2002**	**N/A**			**1,796**	**6,720**	**175**	**8,516**			
				22	CLASSROOM		960	25				
				21	CLASSROOM		960	25				
				19	CLASSROOM		960	25				
				20	CLASSROOM		960	25				
				16	CLASSROOM		960	25				
				17	CLASSROOM		960	25				
				18	CLASSROOM		960	25				
				P3C	UNISEX TOILET	45						
				P3D	UNISEX TOILET	50						
				E19	STAFF TOILET	45						
				E20	GIRLS TOILET	241						
				E21	BOYS TOILET	245						
				E23	STAFF TOILET	44						
				E25	FAN CLOSET	18						
				E24	ELECTRICAL ROOM	34						
				E17	JANITOR	103						
				P3E	NURSE	301						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				E22	STAFF WORKROOM	268						
				E18	STAFF WORKROOM	403						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Lake Matthews Elementary						**17,368**	**16,250**	**425**	**33,618**	Yes	Yes	No
Address: 12252 BLACKBURN RD. RIVERSIDE, CA 92503 Site Acreage: 12.7 Grades Served: TK-6 No. of Portables: 15 Year Portables were Installed: 2002 Age of Portables (2025): 23												
BUILDING A	**#103939**	**2002**	**N/A**			**6,721**	**-**	**-**	**6,721**			
				A21	LIBRARY	2570						
				A20	RESOURCE	430						
				A01	OFFICE	130						
				A04	RECEPTION	89						
				A05	CONFERENCE ROOM	125						
				A06	ASSISTANT PRINCIPAL	257						
				A07	PRINCIPAL	233						
				A019	TECH. OFFICE	107						
				A10	UNISEX	47						
				A13	STAFF	59						
				A14	STAFF	59						
				A02	STORAGE	890						
				A11	ELECTRICAL	47						
				A15	JANITOR	44						
				A25	BOOK STORAGE	390						
				A26	COMPUTER EQUIPMENT	48						
				A03	CLERICAL	132						
				A09	HEALTH OFFICE	216						
				A12	COFFEE BAR	90						
				A16	STAFF WORKROOM	694						
				A18	COMMUNICATION ROOM	66						
BUILDING B	**#103939**	**2002**	**N/A**			**7,828**	**-**	**-**	**7,828**			
				B01	MULTI PURPOSE ROOM	3994						
				B12	STAGE	1109						
				B08	OFFICE	92						
				B02	WOMEN TOILETS	182						
				B03	MEN TOILETS	182						
				B06	STAFF TOILETS	80						
				B10	STAFF TOILETS	48						
				B04	EQUIPMENT STORAGE	16						
				B05	JANITOR	108						
				B09	DRY STORAGE	138						
				B13	STORAGE	78						
				B14	ELECTRICAL	143						
				B15	JANITOR	54						
					UTENSIL WASHING	114						
					LIFT	65						
				B11	STAFF WORKROOM	365						
				B07	KITCHEN	1060						
BUILDING C	**#103939**	**2002**	**N/A**			**1,185**	**7,388**	**200**	**8,573**			
				C26	CLASSROOM		924	25				
				C25	CLASSROOM		921	25				
				C24	CLASSROOM		924	25				
				C23	CLASSROOM		924	25				
				C27	CLASSROOM		924	25				
				C28	CLASSROOM		924	25				
				C29	CLASSROOM		921	25				
				C30	CLASSROOM		924	25				
				C14	OFFICE	94						
				C10	GIRLS TOILET	246						
				C11	BOYS TOILET	241						
				C13	STAFF TOILET	46						
				C12	CUSTODIAN	33						
				C09	ELECTRICAL	118						
				C15	SPEECH	406						
BUILDING D	**#103939**	**2002**	**N/A**			**586**	**3,036**	**75**	**3,622**			
				D01	KINDERGARTEN		1019	25				
				D02	KINDERGARTEN		992	25				
				D03	KINDERGARTEN		1025	25				
				D04	UNISEX TOILET	39						
				D05	UNISEX TOILET	39						
				D06	UNISEX TOILET	39						
				D07	UNISEX TOILET	39						
				D09	ELECTRICAL	82						
				D10	MECHANICAL	16						
				D08	STAFF WORKROOM	331						
BUILDING E	**#103939**	**2002**	**N/A**			**-**	**5,826**	**150**	**5,826**			
				E07	CLASSROOM		976	25				
				E08	CLASSROOM		966	25				
				E09	CLASSROOM		966	25				
				E10	CLASSROOM		976	25				
				E11	CLASSROOM		976	25				
				E12	CLASSROOM		966	25				
BUILDING E	**#103939**	**2002**	**N/A**			**1,048**	**-**	**-**	**1,048**			
				E19	STAFF TOILET	47						
				E20	GIRLS TOILET	252						
				E21	BOYS TOILET	245						
				E17	JANITOR	101						
				E18	STAFF WORKROOM	403						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Liberty Elementary						**16,606**	**24,777**	**700**	**41,383**	Yes	No	No
Address: 9631 HAYES STREET RIVERSIDE, CA 92503												
Site Acreage: 6.3												
Grades Served: TK-6												
No. of Portables: 7												
Year Portables were Installed:												
Age of Portables (2025):												
BUILDING A	**#59590, #106519, #112203**	**1918**	**2006**			**4,982**	**7,591**	**225**	**12,573**			
				A1	CLASSROOM		885	25				
				A2	CLASSROOM		873	25				
				A3	CLASSROOM		888	25				
				A4	CLASSROOM		878	25				
				A5	CLASSROOM		885	25				
				A7	CLASSROOM		892	25				
				A8	CLASSROOM		550	25				
				A9	CLASSROOM		890	25				
				A6	CLASSROOM		850	25				
				A30	WOMENS TOILET	64						
				A31	MENS TOILET	64						
				A32	GIRLS TOILET	138						
				A33	BOYS TOILET	138						
				A39	STAFF TOILET	58						
				A20	STORAGE	218						
				A24	ELECTRICAL TEL. ROOM	156						
				A27	AV EQUIP. ROOM	157						
				A28	BOOK STORAGE	118						
				A35	CUSTODIAN	257						
				A40	STORAGE	100						
				A1	RECEPTION	505						
				A12	CONFERENCE ROOM	198						
				A21	WORKROOM	155						
				A22	PRINCIPAL OFFICE	146						
				A23	ASSISTANT PRICIPAL OFFICE	108						
				A26	LOUNGE ROOM	717						
				A36	OFFICE	140						
				A38	HEALTH OFFICE	237						
				A16	HALL	75						
				A25	HALL	681						
				A34	HALL	552						
BUILDING B	**#12933, #112203**	**1918**	**2006**			**474**	**3,381**	**100**	**3,854**			
				B23	CLASSROOM		880	25				
				B22	CLASSROOM		880	25				
				B21	CLASSROOM		802	25				
				B20	CLASSROOM		818	25				
				B01	BOYS TOILET	128						
				B03	GIRLS TOILET	132						
				B02	JANITOR	53						
				B06	STORAGE	10						
				B08	STORAGE	10						
				B10	WORK ROOM	129						
				B04	HEATER	10						
BUILDING C		**2006**	**N/A**			**5,804**	**-**	**-**	**5,804**			
				C1	MULTI PURPOSE	3200						
				C2	PLATFORM	621						
				C10	BOYS/MENS TOILET	300						
				C7	TOILET	54						
				C8	GIRLS/WOMENS TOILET	321						
				C11	ROOF ACCESS	55						
				C12	ELECTRICAL	100						
				C3	STORAGE	35						
				C4	STORAGE	35						
				C13	STORAGE	466						
				C6	DRY STORAGE	100						
				C9	CUSTODIAL	56						
				C5	FOOD SERVICE	460						
BUILDING K	**#59590, #112203**	**1918**	**2006**			**456**	**3,964**	**100**	**4,419**			
				K14	CLASSROOM		915	25				
				K13	CLASSROOM		905	25				
				K12	CLASSROOM		1072	25				
				K11	CLASSROOM		1072	25				
				K01	GIRLS TOILET	99						
				K03	BOYS TOILET	99						
				K09	UNISEX TOILET	66						
				K13	UNISEX TOILET	66						
				K02	JAN.	47						
				K05	HEATER	17						
				K07	HEATER	17						
				K11	HEATER	45						
BUILDING G	**#112203**	**2012**	**N/A**			**4,891**	**9,842**	**275**	**14,732**			
FIRST FLOOR				101	CLASSROOM		902	25				
				102	CLASSROOM		902	25				
				103	CLASSROOM		902	25				
				104	CLASSROOM		897	25				
				106	MENS RESTROOM	51						
				107	WOMENS RESTROOM	51						
				114	BOYS RESTROOM	215						
				115	GIRLS RESTROOM	215						
				109	CUSTODIAL	200						
				110	ELECTRICAL	138						
				111	DATA	150						
				112	MACHINE ROOM	61						
				113	ELEVATOR	61						
				116	RISER ROOM	31						
				105	WORK ROOM	326						
				108	OFFICE	101						
				117	RSP	410						
				118	SPEECH	516						
SECOND FLOOR				201	CLASSROOM		891	25				
				202	CLASSROOM		891	25				
				203	CLASSROOM		891	25				
				204	CLASSROOM		891	25				
				205	CLASSROOM		891	25				
				209	CLASSROOM		891	25				
				210	CLASSROOM		891	25				
				206	DATA	423						
				207	CUSTODIAL	84						
				208	ELEVATOR	61						
				211	WALKWAY	1693						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				212	HEATER	13						
				213	HEATER	13						
				214	HEATER	13						
				215	HEATER	13						
				216	HEATER	13						
				217	HEATER	13						
				218	HEATER	13						
				219	HEATER	13						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Longfellow Elementary						**26,105**	**37,205**	**975**	**63,310**	Yes	Yes	No
Address: 3610 EUCALYPTUS AVE., RIVERSIDE, CA 92507 Site Acreage: 5.7 Grades Served: TK-6 No. of Portables: 0 Year Portables were Installed: N/A Age of Portables (2025): N/A												
BUILDING A	**#104832, #115127, #117960**	**1974**	**2024**			**1,410**	**5,680**	**125**	**7,090**			
				A03	CLASSROOM		960	25				
				A04	CLASSROOM		960	25				
				A05	CLASSROOM		960	25				
				A01	KINDERGARTEN		1400	25				
				A02	KINDERGARTEN		1400	25				
				A011	TOILET	26						
				A012	STAFF MENS TOILET	41						
				A05	GIRLS TOILET	28						
				A05	GIRLS TOILET	28						
				A001	JANITOR	39						
				A005	CLOSET	14						
				A006	CLOSET	14						
				A009	STORAGE	79						
				A007	STAFF LOUNGE	896						
				A010	NURSE	163						
				A05C	HEATER	9						
				A04D	HEATER	9						
				A03D	HEATER	9						
				A002	HALL	54						
BUILDING B	**#104832, #115127, #117960**	**1974**	**2024**			**686**	**2,905**	**75**	**3,591**			
				B06	CLASSROOM		968	25				
				B07	CLASSROOM		968	25				
				B08	CLASSROOM		968	25				
				B002	BOYS TOILET	288						
				B003	GIRLS TOILET	288						
				B001	CUSTODIAN	43						
					CUSTODIAN	40						
				B06C	HEATER	9						
				B07D	HEATER	9						
				B08D	HEATER	9						
BUILDING C	**#115127, #117960**	**1974**	**2024**			**27**	**2,864**	**75**	**2,891**			
				C14	CLASSROOM		955	25				
				C15	CLASSROOM		955	25				
				C16	CLASSROOM		955	25				
				C16C	HEATER	9						
				C15D	HEATER	9						
				C14D	HEATER	9						
BUILDING D	**#104832, #115127, #117960**	**1974**	**2024**			**939**	**1,910**	**50**	**2,849**			
				D12	CLASSROOM		955	25				
				D13	CLASSROOM		955	25				
				D12A	CUSTODIAL OFFICE	268						
				D002	GIRLS	282						
				D003	BOYS	282						
				D001A	CUSTODIAN	43						
					PLUMBING WALL	47						
				D13D	HEATER	9						
				D12D	HEATER	9						
BUILDING E	**#115127, #117960**	**1974**	**2024**			**27**	**2,864**	**75**	**2,891**			
				E09	CLASSROOM		955	25				
				E10	CLASSROOM		955	25				
				E11	CLASSROOM		955	25				
				E09D	HEATER	9						
				E10D	HEATER	9						
				E11D	HEATER	9						
BUILDING F	**#104832, #115127, #117960**	**1974**	**2024**			**8,495**	**-**	**-**	**8,495**			
				F104	LIBRARY/AUDITORIUM	2848						
				F10A	PLATFORM	378						
				F111	CAFETERIA	1647						
				F109	SDC SERVICES	365						
				F107	SDC SERVICES	558						
				F106	SPECIAL SERVICES	139						
				F101	OFFICE	178						
				F109A	UNISEX	64						
				F105	RESTROOM	144						
				F110B	DRESSING	33						
				F13	MDF	64						
				F84	CUSTODIAL	12						
				F106A	VEST.	30						
				F108	CUSTODIAN	12						
				F102A	VEST.	94						
				F102C	VEST.	52						
				F102B	STORAGE	64						
				F010	STORAGE	63						
				F022	STORAGE	32						
				F111A	JANITOR	22						
				F110A	STORAGE	98						
				F110	KITCHEN	464						
				F023	HALL	18						
				F112	HALL	1116						
BUILDING G	**#117960**	**2024**	**N/A**			**3,922**	**9,695**	**250**	**13,617**			
FIRST FLOOR				G19	CLASSROOM		1117	25				
				G20	CLASSROOM		1117	25				
				G21	CLASSROOM		1117	25				
				G22	CLASSROOM		1117	25				
				G03	BOYS TOILET	230						
				G15	GIRLS TOILET	192						
				G02	STAFF TOILET	89						
				G06	UNISEX TOILET	52						
				G07	TOILET	52						
				G11	TOILET	52						
				G12	TOILET	52						
				G13	TOILET	52						
				G14	TOILET	52						
				N/A	ELEVATOR	74						
				G01	ELECTRICAL	80						
				G08	STORAGE	114						
				G05	STORAGE	85						
				G10	STORAGE	85						
				G17	SIGNAL 1	59						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				G16	FIRE RISER	28						
				G04	WORKROOM	159						
				G09	WORKROOM	159						
				N/A	STAIRWAY	393						
				N/A	STAIRWAY	393						
SECOND FLOOR				G23	CLASSROOM		871	25				
				G24	CLASSROOM		871	25				
				G25	CLASSROOM		871	25				
				G26	CLASSROOM		871	25				
				G27	CLASSROOM		871	25				
				G28	CLASSROOM		871	25				
				G30	TOILET	76						
				G32	CUSTODIAN 2	60						
				G29	ELEC	97						
				G31	OFFICE	230						
				G33	OFFICE	222						
					STAIRWAY	393						
					STAIRWAY	393						
BUILDING H	**#117960**	**2024**	**N/A**			**2,649**	**-**	**-**	**2,649**			
				H103	ASSISTANT PRINCIPAL	158						
				H104	NURSE OFFICE	169						
				H108	PRINCIPAL	177						
				H109	OFFICE	111						
				H113	OPRN OFFICE	836						
				H101	RECEPTION	289						
				H102	WAITING	128						
				H110	CONFERENCE	191						
				H112	WORKROOM	312						
				H105	TOILET	53						
				H106	TOILET	53						
				H111	SIGNAL	118						
				H107	HALL	53						
BUILDING I	**#117960**	**2024**	**N/A**			**448**	**2,200**	**50**	**2,648**			
				I-17	CLASSROOM		1090	25				
				I-18	CLASSROOM		1111	25				
				I-01	WORKROOM	154						
				I-03	TOILET	50						
				I-04	TOILET	50						
				I-02	STORAGE	83						
				I-05	STORAGE	111						
LIBRARY	**#106792**	**2008**	**N/A**			**7,502**	**9,087**	**275**	**16,589**			
FIRST FLOOR				107	CLASSROOM		936	25				
				106	CLASSROOM		936	25				
				105	CLASSROOM		936	25				
				104	CLASSROOM		936	25				
				103	CLASSROOM		367	25				
				A7	WOMEN TOILET	59						
				A7A	MEN TOILET	59						
				A18	GIRLS TOILET	178						
				A20	BOYS TOILET	188						
				N/A	ELEVATOR	66						
				A3	BOOK STORAGE	273						
				A6	STORAGE	32						
				A8	STORAGE	100						
				A11	ELECTRICAL	69						
				A10	SIGNAL 1	50						
				A21	FIRE RISER	10						
				A17	ELECTRICAL EQUIP.	45						
				A19	CUSTODIAN	49						
				A2	LIBRARY	1645						
				A5	WORKROOM	91						
				A9	LIBRARY EXTENSION	705						
				A4	ENTRY	177						
				N/A	HALL	1135						
				N/A	STAIRWAY	605						
SECOND FLOOR				202	CLASSROOM		919	25				
				203	CLASSROOM		384	25				
				204	CLASSROOM		919	25				
				205	CLASSROOM		919	25				
				206	CLASSROOM		919	25				
				207	CLASSROOM		919	25				
				B1	CUSTODIAN 2	98						
				B5	ELEC	52						
				B4	SIGNAL	52						
				N/A	HALL	1160						
				N/A	STAIRWAY	605						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Madison Elementary						**21,785**	**53,842**	**1,350**	**75,627**	Yes	No	No
Address: 3635 MADISON ST. RIVERSIDE, CA 92504 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 16 Year Portables were Installed: 1999, 2000 Age of Portables (2025): 26, 25												
BUILDING A	**#12782**	**1952**	**2006**			**4,313**	**-**	**-**	**4,313**			
				12	MULTI PURPOSE ROOM	1425						
				13	STAGE	288						
				4	PRINCIPAL OFFICE	150						
				2	ADMIN	618						
				5	SECRETARY	137						
				8	OFFICE	92						
				9	OFFICE	91						
				7	UNISEX TOILET	94						
				20	UNISEX TOILET	59						
				10	UNISEX TOILET	97						
				21	ELECTRICAL	18						
				11	STORAGE	144						
				17	FOOD STORAGE	103						
				6	WORK ROOM LOUNGE	251						
				3	NURSE	174						
				18	KITCHEN	521						
				14	STORAGE	51						
BUILDING B	**#12782**	**1952**	**2006**			**12,174**	**36,828**	**925**	**49,002**			
				5	CLASSROOM		904	25				
				6	CLASSROOM		904	25				
				7	CLASSROOM		993	25				
				1	TEACHERS LOUNGE	832						
				5	GIRLS TOILET	158						
				7	BOYS TOILET	158						
				4	STORAGE	203						
				6	JANITOR	68						
				16	CONFERENCE	66						
				17	KITCHEN	41						
				2	HEATER	18						
				8	HEATER	18						
				10	HEATER	18						
BUILDING C	**#10168**	**1952**	**2006**			**383**	**2,734**	**75**	**3,116**			
				8	CLASSROOM		918	25				
				9	CLASSROOM		908	25				
				10	CLASSROOM		908	25				
				7	WOMENS TOILET	117						
				8	BOYS TOILET	138						
				9	STORAGE	52						
				10	JANITOR	22						
				2	HEATER	18						
				4	HEATER	18						
				6	HEATER	18						
BUILDING C2	**#10168**	**1952**	**2006**			**1,793**	**914**	**25**	**2,707**			
				11	CLASSROOM		914	25				
				LRC	LEARNING CENTER	1781						
				3	HEATER	12						
BUILDING D	**#9395**	**1952**	**2006**			**382**	**2,753**	**75**	**3,135**			
				14	CLASSROOM		918	25				
				15	CLASSROOM		918	25				
				16	CLASSROOM		918	25				
				4	GIRLS TOILET	117						
				5	BOYS TOILET	138						
				6	STORAGE	52						
				7	JANITOR	21						
				8	HEATER	18						
				9	HEATER	18						
				10	HEATER	18						
BUILDING E	**#20706**	**1952**	**2006**			**331**	**3,717**	**100**	**4,048**			
				1	CLASSROOM		927	25				
				2	CLASSROOM		927	25				
				3	CLASSROOM		927	25				
				4	CLASSROOM		935	25				
				5	GIRLS TOILET	117						
				6	BOYS TOILET	141						
				7	JANITOR	22						
				8	STORAGE	51						
BUILDING G	**#04-117805**	**2019**	**N/A**			**2,307**	**5,868**	**125**	**8,175**			
				G17	CLASSROOM		1174	25				
				G18	CLASSROOM		1174	25				
				G19	CLASSROOM		1174	25				
				G20	CLASSROOM		1174	25				
				G21	CLASSROOM		1174	25				
				G01	GIRLS TOILET	202						
				G02	BOYS TOILET	202						
				G05	TOILET	59						
				G06	TOILET	59						
				G07	TOILET	59						
				G08	TOILET	59						
				G10	TOILET	59						
				G11	TOILET	59						
				G23	TOILET	59						
				G24	TOILET	59						
				G25	TOILET	59						
				G26	TOILET	59						
				G09	WORK ROOM LOUNGE	188						
				G12	WORK ROOM LOUNGE	202						
				G22	WORK ROOM LOUNGE	188						
				G04	STORAGE	191						
				G13	CUSTODIAN	121						
				G14	FIRE RISER	67						
				G15	IDF ROOM	132						
				G16	ELECTRICAL ROOM	219						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING K	**#9395**	**1952**	**2006**			**102**	**1,028**	**25**	**1,130**			
				K	KINDERGARTEN		1028	25				
				13	BOYS TOILET	29						
				14	GIRLS TOILET	29						
				15	HEATER	44						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Magnolia Elementary						**16,957**	**21,155**	**575**	**38,111**	Yes	No	No
Address: 3975 MAPLEWOOD PL., RIVERSIDE, CA 92506 Site Acreage: 8.5 Grades Served: TK-6 No. of Portables: 7 Year Portables were Installed: 1999, 2004, 2005 Age of Portables (2025): 26, 21, 20												
BUILDING A	**#113357**	**1970**	**2015**			**4,313**	**3,481**	**100**	**7,794**			
				14	CLASSROOM		870	25				
				15	CLASSROOM		870	25				
				16	CLASSROOM		870	25				
				17	CLASSROOM		870	25				
				A1	FRONT OFFICE	463						
				A2	PRINCIPAL	147						
				A16	ASSISTANT PRINCIPAL	86						
				A4	TOILET ROOM	36						
				A5	WOMENS TOILET	137						
				A9	MENS TOILET	139						
				A8	MECH	34						
				A10	A.V. STORAGE	121						
				A11	IMC CENTER	2139						
				A12	STAFF LOUNGE	484						
				A3	NURSE	84						
				A7	COPY ROOM	444						
BUILDING B	**#32759**	**1970**	**2005**			**-**	**5,251**	**150**	**5,251**			
				18	CLASSROOM		870	25				
				19	CLASSROOM		870	25				
				20	CLASSROOM		870	25				
				21	CLASSROOM		870	25				
				22	CLASSROOM		870	25				
				23	CLASSROOM		900	25				
BUILDING C	**#32759**	**1970**	**2005**			**735**	**-**	**-**	**735**			
				C3	BOYS RESTROOM	242						
				C4	GIRLS RESTROOM	251						
				C1	STORAGE	44						
				C2	JANITOR	198						
BUILDING D	**#117814**	**2022**	**N/A**			**114**	**4,582**	**125**	**4,696**			
				9	CLASSROOM		921	25				
				10	CLASSROOM		914	25				
				11	CLASSROOM		914	25				
				12	CLASSROOM		914	25				
				13	CLASSROOM		921	25				
				D06	DATA	90						
				D07	ELEC. CLOSET	24						
BUILDING E	**#117814**	**2022**	**N/A**			**678**	**4,582**	**125**	**5,260**			
				4	CLASSROOM		921	25				
				5	CLASSROOM		914	25				
				6	CLASSROOM		914	25				
				7	CLASSROOM		914	25				
				8	CLASSROOM		921	25				
				E08	CUSTODIAN	49						
				E09	ELEC. CLOSET	59						
				E09A	DATA	49						
				E06	GIRLS RESTROOM	221						
				E07	BOYS RESTROOM	232						
				E10	STAFF RESTROOM	67						
BUILDING K	**#32759**	**1970**	**2005**			**528**	**3,258**	**75**	**3,786**			
				1	CLASSROOM		932	25				
				2	CLASSROOM		1080	25				
				3	CLASSROOM		1246	25				
				K101	GIRLS TOILET	11						
				K102	BOYS TOILET	113						
				K106	GIRLS TOILET	52						
				K107	BOYS TOILET	52						
				K110	BOYS TOILET	59						
				K111	BOYS TOILET	59						
				K117	GIRLS TOILET	21						
				K118	GIRLS TOILET	21						
				K114	STORAGE	72						
				K104	HALL	68						
BUILDING M	**#5052**	**1947**	**2005**			**10,588**	**-**	**-**	**10,588**			
				M15	SUPPORT ROOM	286						
				M1A	AUDITORIUM	2847						
				M23A	PLATFORM	1358						
				M8	FOYER	707						
				M16	CAFETERIA	1423						
				M9	OFFICE	93						
				M5	MENS TOILET	88						
				M6	WOMENS TOILET	112						
				M10	LIFT	30						
				M11	CLOSET	25						
				M19	PANTRY	53						
				M23A	CUSTODIAN OFFICE	529						
				M20	MECHANICAL	32						
				M21	MECHANICAL SHAFT							
				M21	CLOSET	21						
				M24	MECHANICAL SHAFT							
				M25	BASEMENT ACCESS	53						
				M27	STORAGE	221						
				M28	STORAGE	149						
				M4	JANITOR	44						
				M13	HALL	131						
				M14A	SPEECH THERAPY	525						
				M17	KITCHEN	726						
				M18	PASSAGEWAY	242						
				M1B	ACCESSIBLE PLATFORM	157						
				M26	COVERED WALK	670						
				M7	DISPLAY CASE	65						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Monroe Elementary						**14,553**	**26,661**	**725**	**41,214**	Yes	Yes	No
Address: 8535 GARFIELD STREET, RIVERSIDE, CA 92504 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 4 Year Portables were Installed: 1989, 1996 Age of Portables (2025): 36, 29												
BUILDING A	**#12920, #59358, #118403**	**1955**	**1999**			**527**	**5,346**	**150**	**5,873**			
				1	CLASSROOM		916	25				
				2	CLASSROOM		914	25				
				3	CLASSROOM		775	25				
				4	CLASSROOM		914	25				
				5	CLASSROOM		911	25				
				6	CLASSROOM		916	25				
				A7	GIRLS TOILET	203						
				A2	BOYS TOILET	203						
				A3B	STORAGE	59						
				A3A	KINDER GENDER RESTROOM	62						
BUILDING B	**#12920, #59358, #118403**	**1955**	**1999**			**751**	**5,482**	**150**	**6,234**			
				B01	CLASSROOM		914	25				
				B01	CLASSROOM		914	25				
				B03	CLASSROOM		914	25				
				B04	CLASSROOM		914	25				
				B05	CLASSROOM		914	25				
				B06	CLASSROOM		914	25				
				B09	GIRLS TOILET	132						
				B07	BOYS TOILET	169						
				B08	GIRLS TOILET	169						
				B10	BOYS TOILET	132						
				B11	STAFF TOILET	84						
				B12	CUSTODIAN	67						
BUILDING C	**#14189, #59358, #118403**	**1955**	**1999**			**320**	**5,477**	**150**	**5,797**			
				C01	CLASSROOM		909	25				
				C02	CLASSROOM		909	25				
				C03	CLASSROOM		921	25				
				C04	CLASSROOM		909	25				
				C05	CLASSROOM		909	25				
				C06	CLASSROOM		921	25				
				C07	GIRLS TOILET	160						
				C08	BOYS TOILET	160						
BUILDING D	**#15395, #59358, #118403**	**1955**	**1999**			**755**	**5,508**	**150**	**6,262**			
				19	CLASSROOMS		921	25				
				20	CLASSROOMS		911	25				
				21	CLASSROOMS		921	25				
				22	CLASSROOMS		921	25				
				23	CLASSROOMS		911	25				
				24	CLASSROOMS		921	25				
				D8	BOYS TOILET	143						
				D9	GIRLS TOILET	176						
				D10	BOYS TOILET	137						
				D11	GIRLS TOILET	138						
				D12	STAFF TOILET	89						
				D13	CUSTODIAN	70						
BUILDING E	**#15395, #118403**	**1955**	**1999**			**1,469**	**-**	**-**	**1,469**			
				E01	LIBRARY	1288						
				E03	STORAGE	52						
				E02	WORKROOM	129						
BUILDING F	**#12920, #15395, #118403**	**1955**	**1999**			**4,391**	**-**	**-**	**4,391**			
				F1	MULTI PURPOSE ROOM	2955						
				F7	STAFF	44						
				F2	JANITOR/STORAGE	161						
				F3	HEATER	160						
				F4	ELEC.							
				F5	STORAGE	191						
				F6	KITCHEN	578						
				F8	GIRLS TOILET	142						
				F10	BOYS TOILET	123						
				F9	CUSTODIAN	37						
BUILDING G	**#12920, #15395, #118403**	**1955**	**1999**			**4,444**	**-**	**-**	**4,444**			
				G07	TOILET	51						
				G012	TOILET	48						
				G09	TOILET	82						
				G10A	TOILET	55						
				G18	TOILET	20						
				G15	TOILET	79						
				G16	TOILET	79						
				G17	TOILET	79						
				G01	ADMIN	648						
				G20	ADMIN	136						
				G21	ADMIN	130						
				G11	ASSISTANT PRINCIPAL	129						
				G13	PRINCIPAL	147						
				G03	OFFICE	298						
				G03A	OFFICE	295						
				G01	VEST.	84						
				G08	BOILER ROOM	63						
				G04	VEST.	41						
				G02	VEST.	72						
				G06	STORAGE	173						
				G14	STORAGE	42						
				G22	TEACHERS LOUNGE	1024						
				G19	STAFF DINING	411						
				G05	COAT ROOM	56						
				G10	NURSE	202						
BUILDING H	**#118403**	**2023**	**N/A**			**1,896**	**4,848**	**125**	**6,744**			
				TK32	TRANSITIONAL KINDERGARTEN		970	25				
				K33	KINDERGARTEN		970	25				
				K34	KINDERGARTEN		970	25				
				K35	KINDERGARTEN		970	25				
				TK36	TRANSITIONAL KINDERGARTEN		970	25				
				H102	STAFF TOILET	59						
				H113	STAFF TOILET	55						
				H125	STAFF TOILET	59						
				H104	ALL GENDER TOILET	59						
				H105	ALL GENDER TOILET	59						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				H107	ALL GENDER TOILET	52						
				H108	ALL GENDER TOILET	52						
				H110	ALL GENDER TOILET	52						
				H111	ALL GENDER TOILET	52						
				H119	ALL GENDER TOILET	52						
				H120	ALL GENDER TOILET	52						
				H122	ALL GENDER TOILET	52						
				H123	ALL GENDER TOILET	52						
				H126	ALL GENDER TOILET	52						
				H101	FIRE RISER	36						
				H103	CUSTODIAN	121						
				H114	STORAGE	201						
				H116	ELECTRICAL	60						
				H117	DATA	82						
				H109	WORKROOM	222						
				H121	WORKROOM	222						
				H127	WORKROOM	114						
				H115	HALLWAY	84						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Mountain View Elementary						**16,856**	**33,515**	**900**	**50,371**			
Address: 6180 STREETER AVE., RIVERSIDE, CA 92504 Site Acreage: 12.7 Grades Served: TK-6 No. of Portables: 5 Year Portables were Installed: 1999, 2000 Age of Portables (2025): 26, 25												
BUILDING A	**#10643, #15376, #59360**	**1954**	**2008**			**2,499**	**-**	**-**	**2,499**			
				01	OFFICE	93						
				02	PRINCIPAL	162						
				03	VICE PRINCIPAL	122						
				04	PRINCIPALS SECRETARY	101						
				06	NURSE	150						
				16	OFFICE	104						
				05	WOMENS TOILET	59						
				08	MENS TOILET	71						
				09	RESTROOM	26						
				00	HEATER ROOM	23						
				07	DRESSING ROOM	49						
				11	TEACHERS WORKROOM	516						
				12	TEACHERS LOUNGE	373						
				13	WAITING AREA	291						
				15	ATTENDANCE	204						
				10	HALLWAY	32						
				17	HALLWAY	123						
BUILDING B	**#10643, #12383, #15376, #59360**	**1954**	**2008**			**100**	**6,988**	**175**	**7,087**			
				3	KINDERGARTEN		1207	25				
				4	KINDERGARTEN		1254	25				
				5	KINDERGARTEN		908	25				
				6	KINDERGARTEN		908	25				
				7	KINDERGARTEN		901	25				
				8	KINDERGARTEN		903	25				
				9	KINDERGARTEN		906	25				
				A3	UNISEX TOILET	50						
				A5	CLOSET	27						
				A4	CLOSET	22						
BUILDING C	**#10643, #59360**	**1954**	**2008**			**383**	**5,441**	**150**	**5,824**			
				10	CLASSROOM		909	25				
				11	CLASSROOM		906	25				
				12	CLASSROOM		906	25				
				13	CLASSROOM		906	25				
				14	CLASSROOM		906	25				
				15	CLASSROOM		909	25				
				B15	GIRLS TOILET	152						
				B13	BOYS TOILET	165						
				B14	JANITOR	65						
BUILDING D	**#13813, #59360**	**1954**	**2008**			**422**	**4,523**	**125**	**4,945**			
				16	CLASSROOMS		906	25				
				17	CLASSROOMS		904	25				
				18	CLASSROOMS		903	25				
				19	CLASSROOMS		903	25				
				20	CLASSROOMS		906	25				
				D11	GIRLS TOILET	203						
				D12	BOYS TOILET	219						
BUILDING E	**#15376, #26152, #59360**	**1954**	**2008**			**2,820**	**3,636**	**100**	**6,456**			
				21	CLASSROOM		911	25				
				22	CLASSROOM		908	25				
				23	CLASSROOM		908	25				
				24	CLASSROOM		908	25				
				E6	WOMENS TOILET	74						
					LUNCH SHELTER	2453						
				22A	TEACHERS LOUNGE	293						
BUILDING F	**#15376, #20152, #59360**	**1954**	**2008**			**360**	**5,422**	**150**	**5,782**			
				25	CLASSROOM		906	25				
				26	CLASSROOM		901	25				
				27	CLASSROOM		901	25				
				28	CLASSROOM		906	25				
				29	CLASSROOM		903	25				
				30	CLASSROOM		906	25				
				F9	STORAGE	277						
				F11	TESTING	83						
BUILDING H	**#12383, #15376, #59360**	**1954**	**2008**			**4,899**	**-**	**-**	**4,899**			
				147	ASSEMBLY ROOM	2120						
				148	PLATFORM	594						
				149	TOILET	25						
				150	BOYS TOILET	437						
				152	GIRLS TOILET	435						
				153	STORAGE	224						
				154	JANITOR	36						
				155	STORAGE	156						
				156	VESIBULE	123						
				151	JANITOR	39						
				N/A	STORAGE	24						
				N/A	STORAGE	24						
				N/A	STORAGE	24						
				N/A	STORAGE	24						
				N/A	STORAGE	24						
				N/A	STORAGE	24						
				N/A	STORAGE	26						
				N/A	STORAGE	9						
				157	KITCHEN	529						
BUILDING J		**2013**	**N/A**			**1,974**	**5,452**	**150**	**7,425**			
				J103	CLASSROOM		909	25				
				J104	CLASSROOM		907	25				
				J105	CLASSROOM		907	25				
				J106	CLASSROOM		907	25				
				J114	CLASSROOM		909	25				
				J115	CLASSROOM		912	25				
				J109	BOYS RESTROOM	199						
				J110	GIRLS RESTROOM	197						
				J111	MENS RESTROOM	72						
				J113	WOMENS RESTROOM	73						
				J107	IDF	159						
				J108	ELECTRICAL	158						
				J112	CUSTODIAN	103						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				J101	RSP	507						
				J102	SPEECH	507						
BUILDING K	**#10643, #12383, #59360**	**1954**	**2008**			**736**	**2,053**	**50**	**2,790**			
				1	KINDERGARTEN		1140	25				
				2	KINDERGARTEN		913	25				
				C4	UNISEX TOILET	66						
				C12	GIRLS TOILET	150						
				C13	GOYS TOILET	150						
				C6	BOILER	38						
				C7	MECH. ROOM STORAGE	28						
				C10	MECH. ROOM	118						
				C9	JANITOR	75						
				C5	WORK ROOM	111						
BUILDING MPR		**2013**	**N/A**			**2,664**	**-**	**-**	**2,664**			
				K101	BOOK STACKS	1161						
				K103	REFERENCE	441						
				K105	CIRCULATION DESK	132						
				K104	SEATING	422						
				K106	ELEC/DATA	68						
				K109	BOOK STORAGE	180						
				K108	WORK ROOM	129						
				K110	COMPUTER LAB	131						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Pachappa Elementary						**9,316**	**26,748**	**706**	**36,063**			
Address: 6200 RIVERSIDE AVE., RIVERSIDE, CA 92506 Site Acreage: 6.5 Grades Served: TK-6 No. of Portables: 8 Year Portables were Installed: 1999 Age of Portables (2025): 26												
BUILDING A	**#12384**	**1953**	**2013**			**-**	**5,441**	**150**	**5,441**			
				11	CLASSROOM		908	25				
				12	CLASSROOM		906	25				
				13	CLASSROOM		906	25				
				14	CLASSROOM		906	25				
				15	CLASSROOM		906	25				
				16	CLASSROOM		908	25				
BUILDING B	**#12384**	**1953**	**2013**			**384**	**5,439**	**150**	**5,822**			
				5	CLASSROOM		908	25				
				6	CLASSROOM		906	25				
				7	CLASSROOM		906	25				
				8	CLASSROOM		906	25				
				9	CLASSROOM		906	25				
				10	CLASSROOM		906	25				
				B11	BOYS TOILET	154						
				B12	GIRLS TOILET	165						
				B13	JANITOR	64						
BUILDING C	**#9949**	**1953**	**N/A**			**702**	**1,819**	**50**	**2,521**			
				A	KINDERGARTEN		908	25				
				B	KINDERGARTEN		911	25				
				C5	KINDER TOILET ROOM	65						
				C8	GIRLS TOILET	155						
				C9	BOYS TOILET	154						
				C4	BOILER	33						
				C6	MECHANICAL ROOM	114						
				C7	JANITOR	76						
				C3	WORK ROOM	104						
BUILDING D	**#9949**	**1953**	**N/A**			**397**	**3,634**	**100**	**4,030**			
				1	CLASSROOM		911	25				
				2	CLASSROOM		906	25				
				3	CLASSROOM		908	25				
				4	CLASSROOM		908	25				
				D5	GIRLS TOILET ROOM	150						
				D7	BOYS TOILET ROOM	166						
				D6	JANITOR	81						
BUILDING E	**#9949**	**1953**	**2013**			**2,068**	**-**	**-**	**2,068**			
				8	TEACHERS WORKROOM	480						
				9	TEACHERS LOUNGE	402						
				2	OFFICE	114						
				1	OFFICE	319						
				3	OFFICE	122						
				4	WOMENS TOILET	56						
				7	MENS TOILET	83						
				5	NURSE	147						
				6	DRESSING ROOM	48						
				10	RECEPTION	297						
BUILDING F	**#9949**	**1953**	**N/A**			**3,843**	**-**	**-**	**3,843**			
				F1	MULTI PURPOSE ROOM	2315						
				F2	PLATFORM	634						
				F5	TOILET	23						
				F7	CUSTODIAN	38						
				F8	STORAGE	167						
				F4	VESTIBULE	127						
				F3	KITCHEN	540						
BUILDING G	**#110112**	**2014**	**N/A**			**1,705**	**4,117**	**81**	**5,821**			
				101	OT/PT ROOM		897	25				
				103	SPEECH	367						
				104	SH		902	9				
				105	SH		902	9				
				109	CLASSROOM		897	25				
				118	RSP		519	13				
				G102	OT/PT RESTROOM	156						
				G105	RESTROOM	113						
				G106	RESTROOM	113						
				G112	MENS RESTROOM	77						
				G115	WOMENS RESTROOM	67						
				G116	BOYS RESTROOM	232						
				G117	GIRLS RESTROOM	230						
				G111	ELECETRICAL	136						
				G113	ELEVATOR							
				G114	CUSTODIAN	99						
				G107	LIFE SKILLS	115						
BUILDING H	**#110112**	**2014**	**N/A**			**218**	**6,298**	**175**	**6,515**			
				201	CLASSROOM		897	25				
				202	CLASSROOM		904	25				
				203	CLASSROOM		904	25				
				204	CLASSROOM		902	25				
				205	CLASSROOM		894	25				
				209	CLASSROOM		881	25				
				210	CLASSROOM		915	25				
				G206	DATA	150						
				G207	ELEV. MACHINE ROOM	67						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Tomas Rivera Elementary						**16,422**	**15,602**	**425**	**32,024**	Yes	Yes	No
Address: 20440 RED POPPY LN., RIVERSIDE, CA 92508 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 20 Year Portables were Installed: 1998, 1998, 2000 Age of Portables (2025): 27, 26, 25												
BUILDING A		**1995**	**N/A**			**5,923**	**-**	**-**	**5,923**			
				A104	MULTI PURPOSE	3416						
				A106	STAGE	846						
				A109	OFFICE	149						
				A108	KITCHEN	477						
				A108A	FREEZER	53						
				A108B	COOL STORAGE	53						
				A102	UNISEX TOILET	117						
				A103	UNISEX TOILET	117						
				A110	UNISEX TOILET	51						
				A105	CHANGING ROOM	70						
				A107	CHANGING ROOM	70						
				A111	STORAGE	148						
				A111A	STORAGE	68						
				A112	ELEC. ROOM	68						
				A101	FOYER	219						
BUILDING B		**1995**	**N/A**			**6,585**	**-**	**-**	**6,585**			
				B118	LIBRARY	2325						
				B102	OFFICE	883						
				B103	PRINCIPAL	204						
				B104	CONFERENCE	176						
				B108	HEALTH OFFICE	186						
				B111	VICE PRINCIPAL	186						
				B112	CONFERENCE	186						
				B106	WOMENS TOILET	116						
				B107	MENS TOILET	67						
				B109	TOILET	51						
				B110	ELECT. ROOM	74						
				B113	A.V. STORAGE	163						
				B116	WORKROOM	227						
				B117	WORKROOM	189						
				B114	WORKROOM	342						
				B115	TEACHERS LOUNGE	376						
				B105	WORKROOM	185						
					OPEN PATIO	346						
				B119	CORRIDORS	302						
BUILDING C		**1995**	**N/A**			**798**	**5,437**	**150**	**6,235**			
				8	CLASSROOM		894	25				
				7	CLASSROOM		894	25				
				6	CLASSROOM		930	25				
				5	CLASSROOM		894	25				
				4	CLASSROOM		894	25				
				3	CLASSROOM		930	25				
				C108	GIRLS TOILET	180						
				C109	BOYS TOILET	180						
				C110	WOMENS TOILET	49						
				C111	MENS TOILET	49						
				C107	JANITOR	44						
				C112	STORAGE	245						
				C113	ELEC.	51						
BUILDING D		**1995**	**N/A**			**502**	**2,052**	**50**	**2,555**			
				2	KINDERGARTEN		1026	25				
				1	KINDERGARTEN		1026	25				
				D104	GIRLS TOILET	59						
				D105	BOYS TOILET	59						
				D106	GIRLS TOILET	59						
				D107	BOYS TOILET	59						
				D108	STORAGE	87						
				D103	WORK ROOM	180						
BUILDING G		**1995**	**N/A**			**1,750**	**3,576**	**100**	**5,326**			
				14	CLASSROOM		894	25				
				15	CLASSROOM		894	25				
				16	CLASSROOM		894	25				
				17	CLASSROOM		894	25				
				G109	MENS TOILET	49						
				G110	WOMENS TOILET	49						
				G112	GIRLS TOILET	181						
				G114	BOYS TOILET	209						
				G108	ELEC.	42						
				G111	STORAGE	292						
				G113	JANITOR	36						
				18	RSP	560						
				19	PSYCH.	172						
				20	SPEECH	160						
BUILDING H		**1995**	**N/A**			**863**	**4,537**	**125**	**5,400**			
				9	CLASSROOMS		902	25				
				10	CLASSROOMS		902	25				
				11	CLASSROOMS		935	25				
				12	CLASSROOMS		899	25				
				13	CLASSROOMS		899	25				
				H101	BOYS TOILET	213						
				H103	GIRLS TOILET	192						
				H105	WOMENS TOILET	41						
				H106	MENS TOILET	46						
				H102	JANITOR	35						
				H104	STORAGE	295						
				H107	ELEC.	41						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Taft Elementary						**17,068**	**21,044**	**576**	**38,113**	Yes	No	No
Address: 959 MISSION GROVE PKWY N., RIVERSIDE, CA 92504 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 8 Year Portables were Installed: 1990, 1996, 2005 Age of Portables (2025): 35, 29, 20												
BUILDING A		**1988**	**N/A**			**12,922**	**-**	**-**	**12,922**			
				A29	MULTI PURPOSE HALL	2773						
				A31	PLATFORM	675						
				A18	MEDIA CENTER	2264						
				A01	RECEPTION	784						
				A05	V. PRIN.	229						
				A06	CONF.	217						
				A13	PRINCIPAL	226						
				A36	OFFICE	93						
				A04	TOILET	45						
				A10	WOMENS TOILET	100						
				A112	MENS TOILET	46						
				A23	WOMENS TOILET	160						
				A27	MENS TOILET	160						
				A37	TOILET	48						
				A16	STORAGE	109						
				A19	AV STORAGE	174						
				A24	STORAGE	125						
				A26	CLOSET	55						
				A28	STORAGE	42						
				A30	STORAGE	203						
				A32	ELECTRICAL	60						
				A33	VESTIBULE	188						
				A35	JANITOR	38						
				A03	NURSE	174						
				A07	WORKROOM	183						
				A15	WORKROOM	386						
				A20	WORKROOM	186						
				A21	PREVIEW	275						
				A22	LOBBY	324						
				A34	KITCHEN	485						
				A14	DINING	441						
					OTHER FACILITIES	582						
					OTHER FACILITIES	772						
				A08	CORRIDORS	144						
				A11	CORRIDORS	72						
				A09	CORRIDORS	86						
BUILDING B		**1988**	**N/A**			**3,703**	**8,693**	**250**	**12,396**			
				B20	1ST GRADE		892	25				
				B19	1ST GRADE		860	25				
				B18	OFFICE	905						
				B17	STAFF MEETINGS	905						
				B16	1ST GRADE		860	25				
				B15	KINDERGARTEN		892	25				
				B01	RSP/SPEECH		723	25				
				B01A		85						
				B10B		124						
				B02	3RD GRADE		903	25				
				B03	3RD GRADE		905	25				
				B04	3RD/4TH GRADE		905	25				
				B05	STUDENT TUTORING		860	25				
				B06	3RD GRADE		895	25				
				B10B	STAFF TOILET	50						
				B09	STAFF TOILET	51						
				B11	GIRLS TOILET	258						
				B12	GIRLS TOILET	258						
				B13	BOYS TOILET	280						
				B14	BOYS TOILET	280						
				B07	JANITOR	364						
				B08	STORAGE	100						
				B21	ELECTRICAL	23						
				B22	JANITOR	23						
BUILDING C		**1988**	**N/A**			**-**	**10,339**	**276**	**10,339**			
				C26	2ND GRADE		843	25				
				C25	2ND GRADE		843	25				
				C24	2ND GRADE		884	25				
				C23	2ND GRADE		884	25				
				C22	TK/KINDER GRADE		843	25				
				C21	KINDERGARTEN		843	25				
				C07	4TH GRADE		858	25				
				C08	4TH GRADE		858	25				
				C09	READ 180		884	25				
				C10	SDC 5TH		884	13				
				C11	4TH GRADE		858	25				
				C12	SDC 6TH		858	13				
BUILDING D		**1988**	**N/A**			**443**	**2,012**	**50**	**2,455**			
				D14	KINDERGARTEN		1006	25				
				D13	KINDERGARTEN		1006	25				
				D02	TOILET	65						
				D05	TOILET	65						
				D03	STORAGE	94						
				D04	WORKROOM	219						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Mark Twain Elementary						**21,688**	**43,645**	**1,131**	**65,334**	Yes	Yes	No
Address: 19411 KRAMERIA AVE.RIVERSIDE, CA 92508 Site Acreage: 11.2 Grades Served: TK-6 No. of Portables: 1 Year Portables were Installed: 2008 Age of Portables (2025): 17												
BUILDING A	**#106813**	**2008**	**N/A**			**6,751**	**-**	**-**	**6,751**			
				A117	LIBRARY	2255						
				A103	OFFICE	264						
				A104	STUDENT RECEPTION	160						
				A102	ADMINISTRATION	373						
				A108	CONFERENCE	260						
				A109	OFFICE	260						
				A110	OFFICE	234						
				A106	NURSE TOILET	63						
				A113	MENS TOILET	63						
				A114	WOMENS TOILET	63						
				A107	STORAGE	124						
				A116	ELECTRICAL	88						
				A119	BOOK STORAGE	330						
				A121	DATA	106						
				A101	PUBLIC RECEPTION	745						
				A105	NURSE	256						
				A115	LOUNGE	324						
				A112	WORKROOM	367						
				A118	LIBRARY WORKROOM	235						
				A111	HALL	181						
BUILDING B	**#106813**	**2008**	**N/A**			**8,719**	**-**	**-**	**8,719**			
				B102	MELTI PRUPOSE ROOM	3548						
				B101	PLATFORM	803						
				B109	OFFICE	134						
				B104	MEN/BOYS TOILET	306						
				B105	WOMEN/GIRLS TOILET	306						
				B108	STAFF TOILET	78						
				B106	STORAGE	260						
				B110	DRY STORAGE	1136						
				B111	CUSTODIAN	270						
				B112	ELEC/DATA	224						
				B113	STORAGE	221						
				B103	LOBBY	364						
				B107	KITCHEN	1070						
BUILDING C	**#106813**	**2008**	**N/A**			**1,341**	**9,007**	**218**	**10,348**			
				201	KINDERGARTEN		902	25				
				202	KINDERGARTEN		902	25				
				203	KINDERGARTEN		902	25				
				204	KINDERGARTEN		902	25				
				205	KINDERGARTEN		902	25				
				206	SH CLASSROOM		905	9				
				207	SH CLASSROOM		905	9				
				208	KINDERGARTEN		886	25				
				209	OT SENSORY		886	25				
				210	KINDERGARTEN		915	25				
				C102	TOILET	39						
				C103	TOILET	39						
				C107	TOILET	39						
				C110	TOILET	39						
				C112	TOILET	39						
				C115	TOILET	39						
				C118	TOILET	39						
				C122	TOILET	50						
				C123	TOILET	50						
				C126	TOILET	50						
				C119	STORAGE	144						
				C120	ELECTRICAL	144						
				C103	WORK ROOM	142						
				C108	WORK ROOM	142						
				C113	WORK ROOM	117						
				C116	WORK ROOM	142						
				C127	CHANGING AREA	90						
BUILDING D	**#106813**	**2008**	**N/A**			**3,264**	**15,942**	**413**	**19,206**			
				409	NON SH CLASSROOM		1044	13				
				408	CLASSROOM		962	25				
				407	CLASSROOM		962	25				
				406	CLASSROOM		909	25				
				405	CLASSROOM		909	25				
				404	CLASSROOM		909	25				
				403	CLASSROOM		909	25				
				402	CLASSROOM		909	25				
				401	CLASSROOM		909	25				
				417	CLASSROOM		955	25				
				416	CLASSROOM		955	25				
				415	CLASSROOM		955	25				
				414	CLASSROOM		955	25				
				413	CLASSROOM		955	25				
				412	CLASSROOM		915	25				
				411	CLASSROOM		915	25				
				410	CLASSROOM		915	25				
				D111	BOYS TOILET	320						
				D112	GIRLS TOILET	320						
				D110	ELEC./DATA	2612						
				D121	FIRE RISER	12						
BUILDING E	**#106813**	**2008**	**N/A**			**1,614**	**18,697**	**500**	**20,311**			
				310	CLASSROOM		911	25				
				309	CLASSROOM		914	25				
				308	CLASSROOM		914	25				
				307	CLASSROOM		914	25				
				306	CLASSROOM		914	25				
				305	CLASSROOM		917	25				
				304	CLASSROOM		914	25				
				303	CLASSROOM		961	25				
				302	CLASSROOM		961	25				
				301	CLASSROOM		1050	25				
				320	CLASSROOM		914	25				
				319	CLASSROOM		914	25				
				318	CLASSROOM		961	25				
				317	CLASSROOM		914	25				
				316	CLASSROOM		917	25				
				315	CLASSROOM		914	25				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				314	CLASSROOM		914	25				
				313	CLASSROOM		961	25				
				312	CLASSROOM		961	25				
				311	CLASSROOM		961	25				
				E124	TOILET	303						
				E125	TOILET	307						
				E126	TOILET	64						
				E127	JAN./MECH/STORAGE	106						
				E123	JAN./MECH/STORAGE	191						
				321	SPEECH PATH ROOM	327						
				E102	PSYCHOLOGY	316						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Victoria Elementary						**8,320**	**18,407**	**500**	**26,728**	Yes	No	No
Address: 2910 ARLINGTON AVE., RIVERSIDE, CA 92506 Site Acreage: 6.3 Grades Served: TK-6 No. of Portables: 10 Year Portables were Installed: 1997, 1999 Age of Portables (2025): 28, 26												
BUILDING A	**#49958**	**1956**	**2007**			**1,920**	**-**	**-**	**1,920**			
				A3	PRINCIPAL	183						
				A4	OFFICE	132						
				A6	OFFICE	144						
				A2	NURSE	106						
				A5	TEACHERS LOUNGE	507						
				A8	UNISEX TOILET	41						
				A9	UNISEX TOILET	20						
				A7	WORK ROOM	331						
				A1	OPEN OFFICE	457						
BUILDING B	**#12919, #31431**	**1956**	**2007**			**4,821**	**-**	**-**	**4,821**			
				B1	MULTI PURPOSE	2487						
				B2	PLATFORM	400						
				B3	KITCHEN	605						
				B4	IMC - INSTRUCTURAL MEDIA CENTER	857						
				B6	STORAGE	33						
				B7	STORAGE	107						
				B8	STORAGE	74						
				B9	STORAGE	166						
				B10	TOILET	26						
				B11	STORAGE	16						
				B5	VESTIBULE	51						
BUILDING K	**#12919**	**1956**	**2007**			**304**	**2,224**	**50**	**2,527**			
				K-19	KINDERGARTEN		1112	25				
				K-21	KINDERGARTEN		1112	25				
				K1A	KIND. TOILET	41						
				K2A	KIND. TOILET	41						
				K4	BOYS TOILET	60						
				K5	GIRLS TOILET	60						
				K6	BOILER ROOM	29						
				K3	WORK ROOM	73						
BUILDING 1	**#12919**	**1956**	**2007**			**318**	**5,497**	**150**	**5,814**			
				B-1	CLASSROOM		916	25				
				B-2	CLASSROOM		916	25				
				B-3	CLASSROOM		916	25				
				B-4	CLASSROOM		916	25				
				B-5	CLASSROOM		916	25				
				B-6	CLASSROOM		916	25				
				B1.8	GIRLS TOILET	89						
				B1.7	BOYS TOILET	106						
					TOILET VEST.	45						
					TOILET VEST.	45						
				B1.9	JANITOR	32						
BUILDING 2	**#12919**	**1956**	**2007**			**649**	**5,175**	**150**	**5,824**			
				B13	CLASSROOM		919	25				
				B14	CLASSROOM		919	25				
				B15	CLASSROOM		919	25				
				B16	CLASSROOM		919	25				
				B17	CLASSROOM		919	25				
				B18	CLASSROOM		581	25				
				B18A	WORK ROOM	180						
				B18B	WORK ROOM	158						
				B2.8	GIRLS TOILET	89						
				B2.7	BOYS TOILET	111						
					TOILET VEST.	45						
					TOILET VEST.	45						
				B2.9	JANITOR	21						
BUILDING 3	**#14009**	**1956**	**2007**			**309**	**5,513**	**150**	**5,822**			
				B07	CLASSROOM		919	25				
				B08	CLASSROOM		919	25				
				B09	CLASSROOM		919	25				
				B10	CLASSROOM		919	25				
				B11	CLASSROOM		919	25				
				B12	CLASSROOM		919	25				
				B3.8	GIRLS TOILET	89						
				B3.7	BOYS TOILET	109						
					TOILET VEST.	45						
					TOILET VEST.	45						
				B3.9	JANITOR	21						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Washington Elementary						**11,292**	**17,499**	**463**	**28,791**	Yes	Yes	No
Address: 2760 JANE STREET, RIVERSIDE, CA 92506 Site Acreage: 9.7 Grades Served: TK-6 No. of Portables: 17 Year Portables were Installed: 1999, 2000, 2003, 2015 Age of Portables (2025): 26, 25, 22, 20												
BUILDING 1	**#22251, #109560, #102609**	**1963**	**2009**			**3,193**	**484**	**13**	**3,677**			
				L-3	CLASSROOM		484	13				
				103	CONFERENCE	200						
				104	ASSISTANT PRINCIPAL	98						
				105	ADMIN	426						
				112	PRINCIPAL	149						
				106	STAFF TOILET	63						
				107	MENS TOILET	66						
				108	WOMENS TOILET	67						
				109	STAFF TOILET	58						
				102	STORAGE	35						
				111	MECHANICAL	94						
				101	STAFF LOUNGE	952						
				110	WORKROOM	200						
				113	HEALTH	118						
				L-1	READING RECOVERY	200						
				L-2	SPEECH	249						
				114	HALL	215						
BUILDING 2	**#22251, #102609, #102609**	**1963**	**2009**			**4,316**	**-**	**-**	**4,316**			
				B101	MULTI PURPOSE	2697						
				B102	PLATFORM	453						
				B104	OFFICE	96						
				B107	OFFICE	59						
				B108	UNISEX	52						
				B103	STORAGE	75						
				B105	STORAGE	160						
				B109	MECHANICAL	45						
				B110	STORAGE	71						
				B111	STORAGE	47						
				B112	STORAGE	68						
				B113	ELECTRICAL	25						
				B106	KITCHEN	467						
BUILDING A	**#26955, #109560, #102609**	**1963**	**2009**			**443**	**3,730**	**100**	**4,172**			
				A-1	CLASSROOM		909	25				
				A-2	CLASSROOM		909	25				
				A-3	CLASSROOM		956	25				
				A-4	CLASSROOM		956	25				
				A-7A	STAFF TOILET	99						
				A-7B	BOYS TOILET	118						
				A-5	GIRLS TOILET	141						
				A-6	MECHANICAL	85						
BUILDING B	**#22251, #109560, #102609**	**1963**	**2009**			**333**	**3,822**	**100**	**4,155**			
				B-1	CLASSROOM		956	25				
				B-2	CLASSROOM		956	25				
				B-3	CLASSROOM		956	25				
				B-4	CLASSROOM		956	25				
				B-7	BOYS TOILET	124						
				B-5	GIRLS TOILET	124						
				B-6	MECHANICAL	85						
BUILDING C	**#22251, #102609**	**1963**	**2009**			**2,233**	**1,911**	**50**	**4,144**			
				C-2	CLASSROOM		956	25				
				C-4	CLASSROOM		956	25				
				C-1	LIBRARY	1900						
				C-5	JANITOR	124						
				C-6	ELECTRICAL	85						
				C-7	STORAGE	124						
BUILDING D	**#22251, #102609, #109560**	**1963**	**2009**			**333**	**3,822**	**100**	**4,155**			
				D-1	CLASSROOM		956	25				
				D-2	CLASSROOM		956	25				
				D-3	CLASSROOM		956	25				
				D-4	CLASSROOM		956	25				
				D-7	BOYS TOILET	124						
				D-5	GIRLS TOILET	124						
				D-6	MECHANICAL	85						
BUILDING E	**#26955, #102609, #109560**	**1963**	**2009**			**443**	**3,730**	**100**	**4,172**			
				E-1	CLASSROOM		909	25				
				E-2	CLASSROOM		909	25				
				E-3	CLASSROOM		956	25				
				E-4	CLASSROOM		956	25				
				E-7A	STAFF TOILET	99						
				E-7B	BOYS TOILET	118						
				E-5	GIRLS TOILET	141						
				E-6	MECHANICAL	85						
BUILDING K	**#22251, #109560, #102609**	**1963**	**2009**			**406**	**2,470**	**50**	**2,876**			
				K-1	CLASSROOM		1235	25				
				K-2	CLASSROOM		1235	25				
				K1.2	BOYS TOILET	55						
				K2.2	GIRLS TOILET	55						
				K3.0	STORAGE	32						
				K4.0	MECHANICAL	37						
				K5.0	STORAGE	37						
				K1.1	WORK ROOM	95						
				K2.1	WORK ROOM	95						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Woodcrest Elementary						**16,597**	**23,818**	**675**	**40,415**	Yes	Yes	No
Address: 16940 KRAMERIA AVE., RIVERSIDE, CA 92504 Site Acreage: 10 Grades Served: TK-6 No. of Portables: 2 Year Portables were Installed: 2016 Age of Portables (2025): 9												
BUILDING A	**#104984**	**2007**	**N/A**			**4,955**	**-**	**-**	**4,955**			
				1110	LIBRARY	891						
				1120	CLERICAL	707						
				1113	STAFF LOUNGE	605						
				1106	UNISEX TOILET	82						
				1115	WOMANS TOILET	126						
				1117	MENS TOILET	64						
				1101	OFFICE	159						
				1103	ASSISTANT PRINCIPAL	88						
				1104	CONFERENCE	166						
				1105	PRINICIPAL	168						
				1100	JAN./MECH./STORAGE	53						
				1102	RECORD STORAGE SUPPLY	159						
				1116	JAN./MECH./STORAGE	76						
				1118	JAN./MECH./STORAGE	163						
				1107	HEALTH	166						
				1108	LOBBY	151						
				1109	STORY TELLING	254						
				1111	CIRCULATION DESK	171						
				1112	INSTRUC. MATERIALS	104						
				1114	STAFF WORKROOM	322						
				1119	SUPPLY AREA	277						
BUILDING B	**#104984**	**2007**	**N/A**			**1,144**	**3,771**	**75**	**4,916**			
				5	KINDERGARTEN		1250	25				
				4	KINDERGARTEN		1250	25				
				3	KINDERGARTEN		1272	25				
				2101	GIRLS TOILETS	49						
				2102	BOYS TOILETS	38						
				2104	GIRLS TOILETS	49						
				2105	BOYS TOILETS	38						
				2108	GIRLS TOILETS	39						
				2109	BOYS TOILETS	37						
				2	RSP	447						
				1	RSP	447						
BUILDING C	**#104984**	**2007**	**N/A**			**1,463**	**6,689**	**200**	**8,152**			
				104	4TH		832	25				
				103	4TH		838	25				
				102	1ST		850	25				
				101	1ST		825	25				
				201	1ST		825	25				
				202	1ST		840	25				
				203	4TH		847	25				
				204	4TH		832	25				
				3107	GIRLS TOILET	166						
				3108	BOYS TOILET	166						
				3105	ELECTRICAL	71						
				3106	DATA	63						
				1	WORK ROOM	443						
				3109	STORAGE	111						
				2	WORK ROOM	443						
BUILDING D	**#104984**	**2007**	**N/A**			**1,516**	**6,685**	**200**	**8,202**			
				304	5TH		835	25				
				303	5TH/6TH		847	25				
				302	KINDER		829	25				
				301	2ND		829	25				
				401	2ND		829	25				
				402	2ND		847	25				
				403	5TH		835	25				
				404	5TH		835	25				
				4107	GIRLS TOILET	168						
				4108	BOYS TOILET	168						
				4105	ELECTRICAL	71						
				4106	DATA	64						
				3	WORK ROOM	452						
				4109	STORAGE	142						
				4	WORK ROOM	452						
BUILDING E	**#104984**	**2007**	**N/A**			**2,912**	**6,672**	**200**	**9,584**			
				501	3RD		822	25				
				502	3RD		844	25				
				503	6TH		838	25				
				504	5TH/6TH		832	25				
				601	3RD		822	25				
				602	3RD/4TH		830	25				
				603	6TH		852	25				
				604	6TH		832	25				
				5107	GIRLS TOILET	161						
				5108	BOYS TOILET	1577						
				5109	STAFF TOILET	75						
				5105	ELECTRICAL	66						
				5106	DATA	66						
				5110	STAFF	66						
				5	WORK ROOM	451						
				6	WORK ROOM	451						
BUILDING F	**#40970, #104984**	**1978**	**2007**			**4,606**	**-**	**-**	**4,606**			
				6105	MULTI PURPOSE	2682						
				N/A	PLATFORM	294						
				6106	KITCHEN	559						
				6108	GIRLS TOILET	259						
				6109	WOMENS TOILET	110						
				6110	MENS TOILET	113						
				6111	BOYS TOILET	191						
				6100	CUSTODIAN	51						
				6101	STORAGE	27						
				6102	STORAGE	55						
				6103	ELECTRICAL	64						
				6104	STORAGE	141						
				6107	STORAGE	59						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Central Middle						**39,700**	**34,987**	**952**	**74,687**	Yes	Yes	Yes
Address: 4795 Magnolia Avenue, Riverside, CA 92506												
Site Acreage: 21												
Grades Served: 7-8												
No. of Portables: 0												
Year Portables were Installed: N/A												
Age of Portables (2025): N/A												
BUILDING 100	**#110124, #04-106607, #103257**	**1927**	**2010**			**6,404**	**-**	**-**	**6,404**			
				L	LIBRARY	2854						
				GO	GENERAL OFFICE	759						
				P	PRINCIPAL	245						
				I	OFFICE B	109						
				C(B)	COUNS. B	97						
				C(A)	COUNS. A	102						
				H	HEALTH OFFICE	327						
				VP	VICE PRINCIPAL	137						
				O	OFFICE A	135						
				O	OFFICE A	80						
				O	OFFICE	106						
				T	TOILET	36						
				WT	WOMENS TOILET	91						
				MT	MENS TOILET	91						
				JAN	CUST.	30						
				SUP	SUPPLIES	112						
				BS	TXT BK. STORAGE	176						
				AVS	A/V STORAGE	147						
				PW	PUBLIC WAITING	103						
				SW	STUDENT WAITING	141						
				WR	WORK ROOM	113						
				C	CONFERENCE	168						
				R	RECORDING	103						
				S	STORAGE	143						
BUILDING 100W	**#106607**	**1927**	**N/A**			**473**	**2,570**	**75**	**3,042**			
				101	CLASSROOM		907	25				
				102	CLASSROOM		802	25				
				103	CLASSROOM		861	25				
				WR	WORKROOM	233						
				WR	WORKROOM	240						
BUILDING 200	**#110124, #106607**	**1927**	**2010**			**1,168**	**8,479**	**216**	**9,648**			
				205	SCIENCE		1131	27				
				206	CLASSROOM		1131	27				
				207	CLASSROOM		1209	27				
				208	TEACHER WORKROOM		1476	27				
				BR	BOYS RESTROOM	29						
				S	STORAGE	202						
				CUST.	CUSTODIAN CLOSET	111						
				SP	SCIENCE PREP	282						
				204	CLASSROOM		1359	27				
				203	CLASSROOM		85	27				
				202	CLASSROOM		1138	27				
				201	CLASSROOM		952	27				
				GR	GIRLS RESTROOM	176						
				S	STORAGE	73						
				S	STORAGE	106						
				S	STORAGE	58						
				O	OFFICE	131						
BUILDING 300	**#04-106607**	**1927**	**2010**			**352**	**4,458**	**162**	**4,810**			
				301	CLASSROOM		734	27				
				302	CLASSROOM		736	27				
				303	CLASSROOM		531	27				
				304	CLASSROOM		665	27				
				305	CLASSROOM		886	27				
				306	CLASSROOM		907	27				
				S	STORAGE	352						
BUILDING 400	**#106673**	**2008**	**N/A**			**3,238**	**12,260**	**324**	**15,498**			
				401	CLASSROOM		923	27				
				402	CLASSROOM		934	27				
				403	CLASSROOM		934	27				
				404	CLASSROOM		931	27				
				405	CLASSROOM		1196	27				
				406	CLASSROOM		1196	27				
				407	CLASSROOM		1196	27				
				408	CLASSROOM		1196	27				
				409	CLASSROOM		931	27				
				410	CLASSROOM		934	27				
				411	CLASSROOM		934	27				
				412	CLASSROOM		957	27				
				BR	BOYS RESTROOM	426						
				GR	GIRLS RESTROOM	406						
				444	MENS TOILET	61						
				443	WOMENS TOILET	61						
				442	SIGNAL	74						
				441	ELECT.	61						
				450	STOR.	118						
				JAN	JANITORS CLOSET	107						
				446	PROJECT RM	936						
				PP	PROJECT PREP	988						
BUILDING 500		**1927**	**N/A**			**15,459**	**4,158**	**121**	**19,617**			
FIRST FLOOR				GYM	GYMNASIUM	5652						
				O	OFFICE	224						
				O	OFFICE	224						
				CONF	CONF	68						
				GR	GIRLS RESTROOM	136						
				BR	BOYS RESTROOM	136						
				GL	GIRLS LOCKER ROOM	1899						
				GS	GIRLS DRYING & SHOWERS	385						
				TR	TOWEL	45						
				TR	TOWEL	42						
				STOR	STORAGE	221						
				STOR	STORAGE	225						
				BL	BOYS LOCKER ROOM	920						
				BS	BOYS SHOWERS	332						
				EE	ELEV EQUIP ROOM	57						
				ELEV	ELEV.	79						
				JAN	JANITORS CLOSET	105						
				JAN	JANITORS CLOSET	105						
				JAN	JANITORS CLOSET	68						
				JAN	JANITORS CLOSET	38						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				JAN	JANITORS CLOSET	35						
				S	STORAGE	28						
				S	STORAGE	161						
				S	STORAGE	207						
				ES	EQUIPMENT STORAGE	274						
				NS	NEW STORAGE	492						
				HALL	HALL	75						
				HALL	HALL	282						
				HALL	HALL	75						
				HALL	HALL	125						
				HALL	HALL	124						
				HALL	HALL	225						
				T	TOILET	30						
				T	TOILET	32						
				SE	SPECIAL EDUCATION		480	13				
				RR	RECREATION ROOM	783						
SECOND FLOOR				501	CLASSROOM		873	27				
				502	CLASSROOM		358	27				
				503	CLASSROOM		1579	27				
				504	CLASSROOM		868	27				
				O	OFFICE	121						
				WT	WOMENTS TOILET	84						
				MT	MENS TOILET	87						
				C	CLOSET	23						
				C	CLOSET	26						
				MECH	MECHANICAL ROOM	121						
				S	PRACTICE ROOM	102						
				S	STORAGE	88						
				S	STORAGE	43						
				ELEV	ELEV.	71						
				V	VESTIBULE	127						
				CORR	CORRIDOR	660						
BUILDING 600	**#110229**	**2013**	**N/A**			**12,607**	**3,062**	**54**	**15,669**			
				101	BAND		1335	27				
				104	BAND		1726	27				
				609	MULTI PURPOSE	5075						
				STA	STAGE	1397						
				102	OFFICE	228						
				113D	OFFICE	49						
				ST	STAFF TOILET	59						
				ST	STAFF TOILET	66						
				BT	STAFF TOILET	186						
				GT	GIRLS TOILET	381						
				104A	BAND STORAGE	288						
				109A	STORAGE	394						
				DS	DRY STORAGE	179						
				105	VESTIBULE	512						
				V	VESTIBULE	120						
				108	ELECT.	70						
				108	DATA	79						
				FP	FIRE PUMP	98						
				113E	COOLER	238						
				CH	CHANGING	57						
				113A	CUSTODIAL	95						
				PR	PRACTICE RM	282						
				613	KITCHEN	2469						
				114	EQUIPMENT YARD	208						
				CW	CAN WASH	65						
				FR	FIRE RISER	14						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Chemawa Middle						**32,996**	**36,752**	**972**	**69,748**	Yes	Yes	Yes
Address: 8830 MAGNOLIA AVE. RIVERSIDE, CA 92503												
Site Acreage: 20.5												
Grades Served: 7-8												
No. of Portables: 7												
Year Portables were Installed: 2001, 2003												
Age of Portables (2025): 24, 22												
BUILDING 100	**#106608**	**1928**	**2005**			**6,964**	**3,839**	**108**	**10,803**			
				101	CLASSROOM		843	27				
				102	CLASSROOM		863	27				
				100A	OFFICE	227						
				100G	OFFICE	99						
				100F	OFFICE	86						
				107	OFFICE	277						
				104	SCIENCE		839	27				
				105	SCIENCE		1294	27				
				100	MEDIA CENTER	3531						
				100B	STORE	149						
				100C	JAN., MECH., STOR.	201						
				100D	BOOK STORE	406						
				106	CUSTODIAN	416						
				100E	CHECK OUT	173						
				103	FOODS	1276						
				108	HALL	124						
BUILDING 200	**#106608**	**1928**	**2005**			**1,544**	**6,424**	**162**	**7,968**			
				204	CLASSROOM		919	27				
				203	ART		1169	27				
				202	SCIENCE		1155	27				
				205	SCIENCE		1105	27				
				206	SCIENCE		1157	27				
				207	SCIENCE		919	27				
				201	STAFF	433						
				208	BOY'S	250						
				209	GIRL'S	250						
				210	WOMEN'S	63						
				211	MEN'S	63						
				200	STORE	45						
				203A	STORE	148						
				205A	SCIENCE PREP.	292						
BUILDING 400	**#11429**	**1928**	**N/A**			**1,899**	**10,808**	**270**	**12,707**			
WING A				407	ACADEMIC CLASSROOM		871	27				
				406	ACADEMIC CLASSROOM		875	27				
				405	ACADEMIC CLASSROOM		875	27				
				404	ACADEMIC CLASSROOM		875	27				
				403	ACADEMIC CLASSROOM		875	27				
				402	ACADEMIC CLASSROOM		875	27				
				401	ACADEMIC CLASSROOM		1770	27				
				7	GIRLS	169						
				8	BOYS	212						
				9	JANITOR	173						
				13	HEATER	13						
				14	HEATER	13						
				15	HEATER	13						
WING B				409	TYPING CLASSROOM		1031	27				
					OFFICE							
				9	OFFICE	212						
					JAN., MECH., STOFL							
				2	STORAGE	163						
				4	JANITOR	49						
				5	STORAGE	121						
				6	STORAGE	187						
				13	COSTUME STORAGE	183						
				408	VOCAL ROOM		1180	27				
				7	PRACTICE ROOM	43						
				8	PRACTICE ROOM	43						
				11	INSTRUMENT ROOM	235						
				410	BAND ROOM		1580	27				
				10	ENTRY	72						
BUILDING 500	**#13524**	**1928**	**N/A**			**17,229**	**5,353**	**135**	**22,582**			
500 B				G5	GYMNASIUM	6907						
				411	GEOGRAPHY CLASSROOM		1453	27				
				2	TOILET	71						
				G2	WOMEN	99						
				G3	MEN	92						
				9	TOILET	90						
				1	SHOWER	296						
				G1	STORAGE	152						
				3	STALL SHOWER	148						
				4	GIRLS LOCKER	1252						
				G4	JANITOR	52						
				5	STORAGE	70						
				6	STORAGE	75						
				7	STORAGE	123						
				G6	EQUIPMENT STORAGE	85						
				G8	MECHANICAL	83						
				10	STORAGE	41						
				11	LOCKER STORAGE	244						
				12	STORAGE	99						
				8	OFFICE	117						
500				504	CLASSROOM		841	27				
				505	ACADEMIC CLASSROOM		627	27				
				506	CLASSROOM		665	27				
				12	OFFICE	141						
				13	OFFICE	145						
				16	OFFICE	165						
				20	OFFICE	126						
				5	CAFETERA	1990						
				503	TECH. LAB		1766	27				
				7	TOILET	52						
				22	BOYS TOILET	127						
				23	TOILET	65						
				3	STORAGE	273						
				4	MECHANICAL ROOM	23						
				8	MECHANICAL ROOM	17						
				15	STORAGE	147						
				18	STORAGE	116						
				19	BOYS SHOWER / LOCKER	2164						
				24	STORAGE	65						
				6	KITCHEN	1084						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				1	SNACK BAR	231						
				11	CORRIDOR	123						
				14	HALL	81						
BUILDING 600	**#106608**	**1928**	**2005**			**4,486**	**865**	**27**	**5,351**			
				618	CLASSROOM		865	27				
				603B	OFFICE	81						
				604	OFFICE	157						
				605	OFFICE	92						
				606	OFFICE	92						
				607	OFFICE	92						
				608	OFFICE	136						
				611	OFFICE	159						
				602	GENERAL OFFICE	967						
				612	HEALTH OFFICE	201						
				600	LOBBY	148						
				603	LOBBY	273						
				601	LOBBY	132						
				601A	LOBBY	131						
				613	TOILET	84						
				614	MENS TOILET	64						
				615	WOMEN'S	55						
				616	STAFF	1158						
				609	STORE	131						
				610	STORE	183						
				617	KITCHEN	152						
BUILDING 700	**#106608**	**2005**	**N/A**			**874**	**9,463**	**270**	**10,337**			
				701	COMPUTER ROOM		946	27				
				702	COMPUTER ROOM		946	27				
				703	COMPUTER ROOM		946	27				
				704	COMPUTER ROOM		946	27				
				705	COMPUTER ROOM		946	27				
				706	COMPUTER ROOM		946	27				
				707	COMPUTER ROOM		946	27				
				708	COMPUTER ROOM		946	27				
				709	COMPUTER ROOM		946	27				
				710	COMPUTER ROOM		946	27				
				712	BOY'S	240						
				713	MEN'S	65						
				716	WOMEN'S	64						
				717	GIRL'S	240						
				711	ELECTRICAL ROOM	69						
				714	CUSTODIAN	64						
				718	STORE	69						
				715	SIGNAL	65						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Amelia Earhart Middle						**84,652**	**36,768**	**929**	**121,420**	Yes	Yes	Yes
Address: 20202 APTOS ST., RIVERSIDE, CA 92508												
Site Acreage: 20												
Grades Served: 7-8												
No. of Portables: 6												
Year Portables were Installed: 1999, 2004												
Age of Portables (2025): 26, 21												
BUILDING 100	**#58929**	**1999**	**N/A**			**14,951**	**1,494**	**27**	**16,445**			
				A 109	UNISEX	78						
				A 128	UNISEX	78						
				A 115	BOYS TOILET	184						
				A135	BOYS TOILET	209						
				A116	GIRLS TOILET	184						
				A 136	GIRLS TOILET	209						
				A 101	H.C. SHOWER	57						
				A 102	SHOWER	67						
				A 103	SHOWER	67						
				A123	SHOWER	57						
				A119	SHOWER	78						
				A 120	SHOWER	78						
				A 107	BOYS LOCKERS	1272						
				A126	GIRLS LOCKERS	1272						
				127	OFFICE	196						
				110	OFFICE	196						
				A 141	OFFICE	172						
				A 134	GYM NASIUM	7457						
				A 137	CHOIR	989						
				A139	PRACTICE	80						
				A140	PRACTICE	99						
				A 143	INSTRUMENTAL		1494	27				
				A 112	JANITOR	41						
				A 113	STORAGE	103						
				A 117	STORAGE	132						
				A118	STORAGE	132						
				A132	STORAGE	509						
				A 133	STORAGE	183						
				A 142	STORAGE	173						
				A 114	VESTIBULE	180						
				A 130	MECHANICAL	135						
				A 131	ELECTRIC	58						
				A 138	ELECTRIC	73						
				A 147	PUMP ROOM	151						
BUILDING 104	**#58929**	**1999**	**N/A**			**2,213**	**-**	**-**	**2,213**			
				104	WELLNESS CENTER	1001						
				104B	WELLNESS CENTER	910						
				A144	STORAGE	301						
BUILDING 200	**#58929**	**1999**	**N/A**			**22,495**	**-**	**-**	**22,495**			
FIRST FLOOR				B148B	MPR	4398						
				B144	PLATFORM	1692						
				B109	LIBRARY	2589						
				B128	TOILET	44						
				B134	WOMEN'S	163						
				B135	MENS	163						
				B139	MENS	160						
				B142	WOMEN'S	229						
				B150A	TOLET	55						
				B104	STORAGE	93						
				B113A	JAN.	24						
				B114	ELEV. EQUIP.	52						
				B123	ELE C.	53						
				B130	STORAGE	95						
				B138	STORAGE	428						
				B140	VEST.	23						
				B141	VEST.	23						
				B143	STORA GE	32						
				B149B	DRY STORAGE	107						
				B15OB	LOCKE R ROOM	46						
				B151	CAN WASH	26						
				B152	JAN. CLOS./MECHANICAL	150						
				B154	ELE CTRCAL	160						
				B155	STORAGE	430						
				B115	ASST. PRNCIPAL	128						
				B117	COUNSELOR	85						
				B118	CONFERENCE	862						
				B119	COUNSELOR	227						
				B124	GDNFERENCE	418						
				B125	COUNSELOR	72						
				B127A	ADMIN	155						
				B129	HEALTH DFFICE	122						
				BUT	PRNCIPAL'S OFFICE	106						
				B149A	OFFICE	124						
				B106	ENTRY	193						
				B126	LOBBY/WAITING	154						
				B136	ENTRY LOBBY	193						
				B148A	ENTRY	141						
					ATRIUM	237						
				B101	SOUND ROOM	88						
				B102	VIDEO ROOM	210						
				B1O5A	COMPUTER TECH. CENTER	997						
				B1O5B	COMPUTER TECH. CENTER	471						
				B107	MAGAZINES	602						
				B111	WORD ROOM	613						
				B113	WORD ROOM	549						
				B116	DATA PROCESSING	83						
				B120	COPY	94						
				B137	FILE SERVER	147						
				B14 7A	KITCHEN	489						
				B1 47B	PREP. AREA	191						
				B153	SOUND CONTROL	66						
				B156	SERVICE AREA #1	157						
				B157	SERVICE AREA #2	595						
				B112	STAIR NO. 1	147						
				B122	STAIR NO 2	185						
				B146	WHEEL CHAIR LIFT	27						
					WHEEL CHAIR LIFT	20						
				B121	PASSAGE	219						
				B131	PASSAGE	134						
SECOND FLOOR				B201	WORK ROOM	751						
				B206	CON FERENC E	108						
				B207	KITCHEN	128						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				B202E	MEN'S	41						
				B202F	WOMEN'S	135						
				B205	STORAGE	39						
					STAIR NO. 1	147						
					STAIR NO.2	185						
					OTH ER FACILITIES	25						
				B208	TERRACE	374						
				B204	PASSAGE	31						
BULIDING 300	**#58929**	**1999**	**N/A**			**878**	**7,740**	**216**	**8,618**			
				301	CLASSROOM		948	27				
				302	CLASSROOM		921	27				
				303	CLASSROOM		876	27				
				304	SCIENCE		1126	27				
				305	SCIENCE		1126	27				
				306	CLASSROOM		876	27				
				307	CLASSROOM		921	27				
				308	CLASSROOM		948	27				
				C109	UNISEX	59						
				C107	ELECTRICAL	64						
				C108	STORAGE	141						
				C103	CONFERENCE	154						
				C112	CONFERENCE	154						
				C104	WORK ROOM	153						
				C113	WORK ROOM	153						
BUILDING 400	**#58929**	**1999**	**N/A**			**1,004**	**3,891**	**80**	**4,895**			
				401	SPECIAL EDUCATION		929	13				
				404	SPECIAL EDUCATION		1109	13				
				402	CLASSROOM		929	27				
				403	CLASSROOM		923	27				
				4D	BOYS	256						
				4E	GIRLS	256						
				D101	ELECTRICAL	69						
				D102	ELECTRICAL	54						
				D103	STORAGE	102						
				D106	WORKROOM	135						
				D107	CONFERENCE	133						
BUILDING 500	**#58929**	**1999**	**N/A**			**483**	**3,988**	**108**	**4,471**			
				501	SCIENCE LAB.		1117	27				
				504	CLASSROOM		1031	27				
				502	CLASSROOM		963	27				
				503	CLASSROOM		877	27				
				E101	STORAGE	78						
				E102	ELEC.	49						
				E103	ELEC.	59						
				E107	CONFERENCE	144						
				E108	WORK ROOM	152						
BUILDING 600	**#58929**	**1999**	**N/A**			**3,909**	**4,861**	**135**	**8,770**			
				601	CLASSROOM		966	27				
				604	SCIENCE		1263	27				
				602	CLASSROOM		874	27				
				603	CLASSROOM		889	27				
				607	CLASSROOM		869	27				
				606	SPECIAL EDUCATION	889						
				605	LECTURE	1071						
				608	SCIENCE LAB.	966						
				F103	ELECTRICAL	71						
				F104	STORAGE	140						
				F105	UNISEX	46						
				F107	PANTRY	96						
				F108	LAUNDRY	70						
				F111	CONFERENCE	109						
				F115	CONFERENCE	109						
				F112	WORK ROOM	170						
				F116	WORK ROOM	170						
BUILDING 700	**#58929**	**1999**	**N/A**			**2,096**	**3,113**	**53**	**5,209**			
				709	SPECIAL EDUCATION		562	13				
				708	SPECIAL EDUCATION		1144	13				
				701	ARTS & CRAFTS		1407	27				
				7D	BOYS	270						
				7E	GIRLS	253						
				G104	HC PTOILET	123						
				G103	CUSTODIAN	61						
				G121	CUSTODIAN	40						
				G106	VEST.	64						
				707	OFFICE	110						
				705	OFFICE	112						
				704	OFFICE	111						
				702	OFFICE	113						
				706	CONFERENCE	237						
				703	CONFERENCE	225						
				G118	PHOTO LAB.	139						
				G119	STORAGE	135						
				G120	ELECTRICAL	102						
BUILDING 800	**#58929**	**1999**	**N/A**			**35,747**	**3,887**	**94**	**39,634**			
				801	SCIENCE		1110	27				
				804	SPECIAL EDUCATION		935	13				
				802	CLASSROOM		914	27				
				803	CLASSROOM		930	27				
				8D	BOYS	267						
				8E	GIRLS	25187						
				H101	STOR.	9908						
				8A	ELEC.	50						
				8B	ELEC.	65						
				H106	CONFERENCE	133						
				H107	WORK ROOM	136						
BUILDING 900	**#58929**	**1999**	**N/A**			**877**	**7,793**	**216**	**8,671**			
				902	CLASSROOM		921	27				
				901	CLASSROOM		1013	27				
				903	CLASSROOM		895	27				
				904	SCIENCE		1118	27				
				906	CLASSROOM		878	27				
				905	SCIENCE		1118	27				
				907	CLASSROOM		918	27				
				908	CLASSROOM		933	27				
				J107	UNISEX	47						
				J108	STORAGE	141						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				J109	ELECTRICAL	67						
				J103	WORKROOM	154						
				J112	WORKROOM	156						
				J104	CONFERENCE	155						
				J113	CONFERENCE	157						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Frank Augustus Miller Middle						**45,367**	**50,241**	**1,404**	**81,652**	Yes	Yes	Yes
Address: 17925 KRAMERIA AVE., RIVERSIDE, CA 92504												
Site Acreage: 22												
Grades Served: 7-8												
No. of Portables: 0												
Year Portables were Installed: N/A												
Age of Portables (2025): N/A												
BUILDING 100	**#109024**	**2012**	**N/A**			**8,036**	**-**	**-**	**8,036**			
				A116	PUBLIC RECEPTION	165						
				A117	ATTENDANCE/REGISTRAR	148						
				A118	STUDENT WAITING	672						
				A122	STUDENT WAITING	198						
				A108	WOMEN'S TOILET	210						
				A109	MEN'S TOILET	176						
				A124	TOILET	78						
				A103	TEACHER'S RESOURCE ROOM	1796						
				A113	CONFERENCE ROOM	198						
				A115	CONFERENCE ROOM	219						
				A114	PRINCIPAL'S OFFICE	175						
				A120	ASST. PRINCIPAL	142						
				A121	ASST. PRINCIPAL	142						
				A125	COUNSELOR'S OFFICE	110						
				A126	COUNSELOR'S OFFICE	110						
				A127	OFFICE	110						
				A128	PRINCIPAL'S SECRETARY	210						
				A104	STORAGE	112						
				A106	STORAGE	180						
				A111	STORAGE	91						
				A105	MDF	172						
				A107	JANITOR'S CLOSET	78						
				A112	FIRE RISER ROOM	48						
				A119	ROOF ACCESS ROOM	15						
				A123	HEALTH SERVICE	194						
				A131	ELECTRICAL ROOM	61						
				A101	WORK AREA	333						
				A102	WORK ROOM	506						
				A110	WORK ROOM	369						
				A129	CLERICAL AREA	585						
				A130	HALLWAY	432						
BUILDING 200	**#109024**	**2012**	**N/A**			**7,499**	**6,457**	**162**				
				201	STACK AREA	2519						
				202	READING AREA	1291						
				203	REFERENCE STATIONS	165						
				204	CIRCULATION DESK	270						
				212	SCIENCE CLASSROOM		1051	27				
				214	SCIENCE CLASSROOM		1051	27				
				209	UNISEX STAFF TOILET	65						
				210	STUDENT STORE	65						
				211	ELECTRICAL ROOM	90						
				207	OFFICE	107						
				208	CONFERENCE ROOM	120						
				205	WORK ROOM	798						
				206	STUDENT TEXTBOOK DISTRIBUTION	89						
				213	SCIENCE PREP. ROOM	524						
				225	IDF	56						
				215	SCIENCE CLASSROOM		1041	27				
				219	SCIENCE CLASSROOM		1041	27				
				221	SCIENCE CLASSROOM		1063	27				
				222	SCIENCE CLASSROOM		1209	27				
				217	GIRLS TOILET	282						
				218	BOYS TOILET	239						
				216	JANITOR'S CLOSET	64						
				220	SCIENCE PREP. ROOM	712						
				223	IDF	43						
BUILDING 300	**#109024**	**2012**	**N/A**			**586**	**10,007**	**297**	**10,593**			
				303	CLASSROOM		914	27				
				304	CLASSROOM		914	27				
				305	CLASSROOM		917	27				
				306	CLASSROOM		909	27				
				307	CLASSROOM		902	27				
				308	CLASSROOM		902	27				
				309	CLASSROOM		909	27				
				310	CLASSROOM		912	27				
				311	CLASSROOM		909	27				
				312	CLASSROOM		909	27				
				313	CLASSROOM		909	27				
				315	BOYS TOILET	208						
				316	GIRL'S TOILET	224						
				302	ELECTRICAL ROOM	74						
				314	JANITOR'S CLOSET	33						
				301	IDF	47						
BULIDING 400	**#109024**	**2012**	**N/A**			**171**	**10,991**	**324**	**11,163**			
				401	CLASSROOM		917	27				
				402	CLASSROOM		917	27				
				403	CLASSROOM		917	27				
				404	CLASSROOM		917	27				
				405	CLASSROOM		917	27				
				406	CLASSROOM		912	27				
				407	CLASSROOM		912	27				
				408	CLASSROOM		917	27				
				409	CLASSROOM		917	27				
				410	CLASSROOM		917	27				
				411	CLASSROOM		917	27				
				412	CLASSROOM		917	27				
				413	ELECTRICAL ROOM	101						
				414	FIRE RISER ROOM	35						
				415	IDF	34						
BULIDING 500	**#109024**	**2012**	**N/A**			**15,774**	**4,326**	**81**	**20,101**			
				C501	MPR	8450						
				C513	STAGE	1585						
				C508	BAND CLASSROOM		1543	27				
				C516	CHOIR CLASSROOM		1443	27				
				C520	P.E. CLASSROOM		1340	27				
				C505	GIRL'S TOILET	275						
				C506	BOYS TOILET	269						
				C522	BOYS TOILET	235						
				C525	MEN'S STAFF TOILET	61						
				C528	GIRL'S TOILET	235						
				C530	WOMEN'S STAFF TOILET	61						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				C502	ELECTRICAL ROOM	131						
				C503	JANITOR'S CLOSET	48						
				C507	FURNITURE STORAGE	263						
				C523	JANITOR'S CLOSET	29						
				C512	VESTIBULE	120						
				C514	STORAGE	326						
				C515	VESTIBULE	161						
				C517	CHOIR STORAGE	141						
				C521	BOYS LOCKER ROOM	855						
				C526	EXTERIOR STORAGE	209						
				C527	GIRL'S LOCKER ROOM	980						
				C532	PTA STORAGE	97						
				C511	BAND OFFICE	87						
				C518	CHOIR OFFICE	109						
				C524	BOY'S COACHES OFFICE	174						
				C529	GIRL'S COACHES OFFICE	174						
				C504	IDF	38						
				C509	BAND PRACTICE ROOM	203						
				C510	INSTRUMENT ROOM	238						
				C519	CHOIR PRACTICE ROOM	171						
				C531	LAUNDRY ROOM	50						
BULIDING 600	**#109024**	**2012**	**N/A**			**8,760**	**-**	**-**	**8,760**			
				B600	COVERED LUNCH SHELTER	6329						
				B603	STAFF TOILET	69						
				B6 13	STAFF TOILET	59						
				B601	JANITORIA L STORAGE	309						
				B602	VESTIBULE	137						
				B604	CHANGING ROOM	94						
				B605	ELECTRICAL ROOM	64						
				B609	CUSTODIAN/JAN./MECH/FIRE RISER	144						
				B6 12	DRY STORAGE	137						
				B6 14	STORAGE	54						
				B606	OFFICE	107						
				B607	SERVICE AREA	440						
				B608	KITCHEN WORK AREA	590						
				B6 10	WALK IN REF/FREEZER	153						
				B6 11	SERVICE ENTRANCE	76						
BULIDING 700	**#109024**	**2012**	**N/A**			**2,423**	**4,167**	**108**	**6,590**			
				H704	ART CLASSROOM		1034	27				
				H708	ELECTIVE FLEX LAB		1046	27				
				H709	COMPUTER CLASSROOM		1046	27				
				H712	TECHNOLOGY CLASSROOM/LA B		1040	27				
				H7 13	GIRL'S TOILET	189						
				H714	BOYS TOILET	158						
				H702	JANITOR'S CLOSET	56						
				H703	ART STORAGE	207						
				H706	ELECTRICAL ROOM	78						
				H707	HOME ECON. STORAGE	249						
				H711	TECH. STORAGE	245						
				H701	ART WORKROOM	140						
				H705	HOME ECONOMICS	1043						
				H7 10	IDF	59						
BULIDING 800	**#109024**	**2012**	**N/A**			**1,301**	**5,118**	**162**	**6,418**			
				E801	CLASSROOM		920	27				
				E814	CLASSROOM		929	27				
				E815	CLASSROOM		917	27				
				E816	CLASSROOM		922	27				
				E802	CLASSROOM		716	27				
				E807	CLASSROOM		716	27				
				E803	TOILET/CHANGING ROOM	128						
				E805	TOILET	59						
				E808	ELECTRICAL ROOM	98						
				E811	MECH.	55						
				E812	CONFERENCE ROOM	121						
				E813	OFFICE	125						
				E804	IDF	39						
				E806	V\ORK ROOM	292						
				E809	SPEECH THERAPY	201						
				E810	PSYCHOLOGIST	183						
BULIDING 900	**#112204**	**2014**	**N/A**			**816**	**9,174**	**270**	**9,990**			
				450	CLASSROOM		919	27				
				451	CLASSROOM		919	27				
				452	CLASSROOM		919	27				
				453	CLASSROOM		919	27				
				454	CLASSROOM		919	27				
				455	CLASSROOM		919	27				
				456	CLASSROOM		919	27				
				457	CLASSROOM		919	27				
				458	CLASSROOM		919	27				
				459	CLASSROOM		901	27				
				462	STAFF TOILET	51						
				463	STAFF TOILET	48						
				464	GIRL'S TOILET	288						
				466	BOYS TOILET	289						
				460	ELECTRICAL ROOM	59						
				461	CUSTODIAL	32						
				465	IDF	50						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Matthew Gage Middle						**37,701**	**41,540**	**1,066**	**79,241**	Yes	Yes	Yes
Address: 6400 LINCOLN AVENUE, RIVERSIDE, CA 92506 Site Acreage: 18 Grades Served: 7-8 No. of Portables: 0 Year Portables were Installed: N/A Age of Portables (2025): N/A												
BUILDING A	**#102259**	**1963**	**2006**			**3,929**	**-**	**-**	**3,929**			
				A100	A101 RECEPTION	299						
				A113	TEACHERS LOUNGE	296						
				A116	COAT ROOM	180						
				A123	NURSE	133						
				A117	NURSE	162						
				A120	VAULT	49						
				A101	MECHANICAL	97						
				A102	ELECTRICAL CLOSET	58						
				A103	COUNSELOR	78						
				A104	COUNSELOR	107						
				A105	COUNSELOR	71						
				A106	STUDENT LOBBY	123						
				A107	OFFICE	91						
				A108	VICE-PRINCIPAL	142						
				A109	ATTENDANCE	145						
				A118	ASST. PRINCIPAL	144						
				A121	PRINC IPAL	161						
				A122	GENERAL OFFICE	1209						
				A111	WOMENS TOILET	172						
				A112	TOILET	74						
				A114	UNISEX TOILET	46						
				A119	TESTING	95						
BUILDING B	**#102259**	**1963**	**2006**			**1,936**	**-**	**-**	**1,936**			
				B101	FOOD SERVICE	233						
				B107	FOOD SERVICE	402						
				B102	KITCHEN	821						
				B103	KITCHEN	33						
				B104	TOILET	12						
				B104A	LOCKER	31						
				B100	ELECTRICAL JANITOR	79						
				B105	STORAGE	98						
				B106	STORAGE	229						
BUILDING C	**#102259**	**1963**	**2006**			**9,288**	**-**	**-**	**9,288**			
				C100	MPR	4760						
				C102	GIRLS TOILET	177						
				C103	BOYS TOILET	192						
				C104	CORRIDOR	85						
				C105	WORK ROOM	182						
				C106	MUSIC	1116						
				C112	MUSIC	1234						
				C101	JANITORIAL	64						
				C107	MECHANICAL	555						
				C108	ELECTRICAL	147						
				C109	TRANSFORMER VAULT	187						
				C110	STORAGE	288						
				C111	STORAGE	117						
				C113	STORAGE	53						
				C114	STORAGE	64						
				C115	STORAGE	67						
BULIDING D	**#102259**	**1963**	**2006**			**1,510**	**6,787**	**135**	**8,296**			
				201	TECHNOLOGY LAB		1438	27				
				203	CLASSROOM		889	27				
				204	CLASSROOM		879	27				
				202	SPECULATIVE CLASSROOM		882	27				
				205	WOOD SHOP		2698	27				
				D101	WOOD STORAGE	359						
				D102	OFFICE	394						
				D103	FINISH ROOM	192						
				D104	STORAGE	145						
				D105A	STORAGE	419						
BUILDING 300	**#102259**	**1963**	**2006**			**730**	**6,311**	**189**	**7,041**			
				300	CLASSROOM		923	27				
				301	CLASSROOM		923	27				
				302	CLASSROOM		918	27				
				305	CLASSROOM		940	27				
				3A	ARTS & CRAFTS		1103	27				
				306	ARTS & CRAFTS		702	27				
				303	ARTS & CRAFTS		804	27				
				E102	WORK ROOM	107						
				E103	JANITORIAL	459						
				E104	STORAGE	164						
BUILDING 400	**#102259**	**1963**	**2006**			**5,068**	**3,194**	**108**	**8,262**			
				403	CLASSROOM		802	27				
				402	CLASSROOM		797	27				
				401	CLASSROOM		796	27				
				409	CLASSROOM		799	27				
				F101	ELECTRICAL	48						
				F104	LIBRARY	2885						
				F106	CORRIDOR	102						
				F109	WORK PROCESSING ROOM	192						
				F110	CONFERENCE ROOM	211						
				F111	LIBRARIAN'S OFFICE	134						
				F112	FACULTY WORK ROOM	227						
				F113	BOOK STORAGE	516						
				F114	STUDENT STORE	148						
				F102	OFFICE	112						
				F103	OFFICE	122						
				F105	OFFICE	117						
				F107	OFFICE	117						
				F108	OFFICE	137						
BUILDING G	**#102259**	**1963**	**2006**			**938**	**5,403**	**135**	**6,341**			
				504	CLASSROOM		915	27				
				505	CLASSROOM		915	27				
				501	CLASSROOM		1167	27				
				502	SCIENCE		1189	27				
				503	SCIENCE		1217	27				
				G103	WORK ROOM	307						
				500	FACULTY ROOM	466						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				G107	WOMENS TOILET	67						
				G108	MENS TOILET	65						
				G109	JANITOR	33						
BUILDING H	**#102259**	**1963**	**2006**			**671**	**5,691**	**162**	**6,361**			
				801	CLASSROOM		901	27				
				802	CLASSROOM		896	27				
				803	CLASSROOM		900	27				
				804	LAB		1197	27				
				805	CLASSROOM		896	27				
				806	CLASSROOM		901	27				
				H101	MECHANICAL	23						
				H106	MECHANICAL	23						
				H110	MECHANICAL	23						
				H103	WOMENS	239						
				H104	MENS	228						
				H107	TEACHERS WORK ROOM	136						
BUILDING 600	**#102259**	**1963**	**2006**			**586**	**6,166**	**135**	**6,752**			
				J100	GIRLS	205						
				J101	BOYS	225						
				601	CLASSROOMS		1383	27				
				602	CLASSROOMS		1474	27				
				603	CLASSROOMS		1474	27				
				604	CLASSROOMS		915	27				
				605	CLASSROOMS		920	27				
				J104	PANTRY	156						
700 LOCKER ROOMS	**#102259**	**1963**	**2006**			**5,293**	**-**	**-**	**5,293**			
				K100	EQUIPMENT	156						
				K101	STORAGE	257						
				K102	MECHANICAL	182						
				K104	EQUIPMENT	156						
				K115	JANITOR	35						
				K103	GIRLS SHOWER LOCKER	1739						
				K105	STAFF WORK ROOM	252						
				K106	FIRST AID	77						
				K107	SHOWER LOCKER	91						
				K109	BOYS SHOWER LOCKER	1643						
				K111	SHOWER LOCKER	91						
				K112	FIRST AID	77						
				K113	STAFF WORK ROOM	252						
				K108	GIRLS TOILET	142						
				K114	BOYS TOILET	142						
700 GYM	**#102259**	**1963**	**2006**			**7,691**	**1,550**	**40**	**9,241**			
				L100	GYM	7423						
				74	SCIENCE		959	27				
				705	SPECIAL EDUCATION		591	13				
				L101	STORAGE	192						
				L102	CUSTODIAN	76						
BUILDING M	**#102259**	**1963**	**2006**			**62**	**6,438**	**162**	**6,500**			
				901	CLASSROOM		918	27				
				902	CLASSROOM		913	27				
				905	CLASSROOM		913	27				
				906	CLASSROOM		918	27				
				M101	MECHANICAL	21						
				M104	MECHANICAL	21						
				M107	MECHANICAL	21						
				903	LANGUAGE LAB		1551	27				
				904	TYPING		1227	27				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Sierra Middle						**50,217**	**33,176**	**837**	**83,393**	Yes	Yes	Yes
Address: 4950 CENTRAL AVENUE, RIVERSIDE, CA 92504												
Site Acreage: 20												
Grades Served: 7-8												
No. of Portables: 1												
Year Portables were Installed: 2002												
Age of Portables (2025): 23												
BUILDING 100A	**#117469**	**1957**	**2020**			**8,052**	**-**	**-**	**8,052**			
				O.O.	OPEN OFFICE	1430						
				AR	ATTENDANCE ROOM	111						
				V	VAULT	99						
				VP	VICE PRINCIPAL	163						
				TL	TEACHERS LOUNGE	721						
				O	OFFICE	163						
				O	OFFICE	113						
				N	NURSE	223						
				O	OFFICE	104						
				WR	WORK ROOM	118						
				P	PRINCIPAL	178						
				WR	WORK ROOM	392						
				WR	TOILET	126						
				TL	TOILET	60						
				TL	TOILET	23						
				GT	GIRLS TOILET	348						
				BT	BOYS TOILET	329						
				M	MENS TOILET	120						
				102	CLASSROOMS	867						
				101	CLASSROOMS	867						
				100	CLASSROOMS	982						
				100D	CLASSROOM OFFICE	157						
				JAN	JANITORS CLOSET	71						
				JAN	JANITORS CLOSET	26						
				HEAT	HEAT ROOM	116						
				C	CLOSET	14						
				N/A	IDF	63						
				ME	MECHANICAL CLOSET	23						
				ME	MECHANICAL CLOSET	23						
				ME	MECHANICAL CLOSET	23						
BUILDING 100B	**#117469**	**1957**	**2020**			**12,244**	**-**	**-**	**12,244**			
				DR	DRESSING ROOM	63						
				SR	STORE ROOM	198						
				MECH	MECHANICAL	48						
				108	FACULTY DINING ROOM	748						
				TS	TABLE STORAGE	141						
				ScU	SCULLERY	105						
				K	KITCHEN	933						
				T	TOILET	52						
				BT	BOYS TOILET	132						
				GT	GIRLS TOILET	132						
				MPR	MULTI-PURPOSE ROOM	3817						
				STAGE	STAGE	1409						
				DR	DRESSING ROOM	93						
				DR	DRESSING ROOM	81						
				PR	PRACTICE ROOM	51						
				PR	PRACTICE ROOM	57						
				105	BAND ROOM	1277						
				O	OFFICE	345						
				US	UNIFORM STORAGE	192						
				RS	ROBE STORAGE	192						
				INST.	INSTRUMENTS	324						
				104	VOCAL ROOM	1118						
				HEAT	HEATING ROOM	375						
				JAN	JANITORS CLOSET	44						
				S	STORAGE	137						
				VEST	VESTIBULE	92						
				VEST	VESTIBULE	89						
BUILDING 100C	**#117469**	**1957**	**2016**			**5,004**	**3,445**	**54**	**8,449**			
				110	CLASSROOM		1672	27				
				O	OFFICE	196						
				109	CLASSROOM		1773	27				
				O	OFFICE	196						
				KP	KEY PUNCH	313						
				MCR		115						
				COM P	COMPUTER	315						
				CONF	CONFERENCE	315						
				PR 1	PROG. 1	100						
				PR 2	PROG. 2	87						
				PR 3	PROG. 3	84						
				M	MEN	48						
				W	WOMEN	90						
				N.I.S.	N.I.S. CONFERENCE ROOM	978						
				K	KITCHEN	344						
				S	STORAGE ROOM	98						
				S	STORAGE ROOM	685						
				S	STORAGE ROOM	47						
				S	STORAGE ROOM	102						
				S	STORAGE ROOM	267						
				HALL	CORRIDOR	447						
				EV	EXIT VESTIBULE	181						
BULIDING 200	**#117469**	**1957**	**2020**			**5,259**	**3,592**	**108**	**8,850**			
				203	CLASSROOM		898	27				
				202	CLASSROOM		898	27				
				201	CLASSROOM		898	27				
				200	CLASSROOM		898	27				
				CONF	CONFERENCE	199						
				O	OFFICE	167						
				CONF	CONFERENCE	135						
				WR	WORK ROOM	425						
				S	STORAGE	27						
				L	LIBRARY	2631						
				A/V	AUDIO-VISUAL	197						
				WR	WORK ROOM	162						
				BS	BOOK STORAGE	401						
				P	PRINT	701						
				MECH	MECHANICAL ROOM	106						
				M E	MECHANICAL ROOM	27						
				M E	MECHANICAL ROOM	27						
				ME	MECHANICAL ROOM	27						
				ME	MECHANICAL ROOM	27						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
STUDENT STORE	**#13874**	**1957**				**372**	**-**	**-**	**372**			
				S	STUDENT STORE	177						
				S	STORAGE	44						
				S	STUDENT STORE	151						
LITERACY CENTER	**#25334**	**1957**				**858**	**-**	**-**	**858**			
				T&S	TESTING AND SPECIAL ED	107						
				HC	HEAD COUNSELOR	126						
				SEC	SECRETARY & WAITING AREA	148						
				OFFICE 1	COUNSELING OFFICE	118						
				OFFICE 2	COUNSELING OFFICE	118						
				OFFICE 3	COUNSELING OFFICE	84						
				HALL	HALL	146						
				HEAT	HEAT	11						
BUILDING 300A	**#117469**	**1957**	**2020**			**622**	**5,751**	**162**	**6,374**			
				300	CLASSROOM		918	27				
				301	CLASSROOM		918	27				
				302	CLASSROOM		918	27				
				303	CLASSROOM		918	27				
				304	CLASSROOM		918	27				
				305	ART CLASSROOM		1161	27				
				MECH	MECHANICAL	13						
				MECH	MECHANICAL	13						
				MECH	MECHANICAL	13						
				MECH	MECHANICAL	13						
				JAN	JANITOR	342						
				STOR	STORAGE	136						
				305A	WORK ROOM	94						
BUILDING 300B	**#117469**	**1957**	**2020**			**1,083**	**4,216**	**-**	**5,299**			
				306	CLASSROOM		1146					
				307	CLASSROOM		946					
				308	CLASSROOM		1222					
				309	CLASSROOM		902					
				306A	WORKROOM	91						
				308A	WORKROOM	111						
				MECH	MECHANICAL	9						
				MECH	MECHANICAL	33						
				MECH	MECHANICAL	9						
				STOR	STORAGE	133						
				JAN	JANITOR	47						
				G	GIRLS	343						
				B	BOYS	307						
BUILDING 400A	**#59341**	**1957**				**730**	**5,483**	**162**	**6,214**			
				400	CLASSROOM		914	27				
				401	CLASSROOM		914	27				
				402	CLASSROOM		914	27				
				403	CLASSROOM		914	27				
				404	CLASSROOM		914	27				
				405	CLASSROOM		914	27				
				B	BOYS	296						
				G	GIRLS	330						
				JAN	JANITOR	63						
				MECH	MECHANICAL	8						
				MECH	MECHANICAL	8						
				MECH	MECHANICAL	8						
				MECH	MECHANICAL	8						
				MECH	MECHANICAL	8						
BUILDING 400B	**#59341**	**1957**				**41**	**4,514**	**135**	**4,555**			
				406	CLASSROOM		903	27				
				407	CLASSROOM		903	27				
				408	CLASSROOM		903	27				
				409	CLASSROOM		903	27				
				410	CLASSROOM		903	27				
				MECH	MECHANICAL	8						
				MECH	MECHANICAL	8						
				MECH	MECHANICAL	8						
				MECH	MECHANICAL	8						
				MECH	MECHANICAL	8						
BUILDING 500	**#106571**	**1957**	**2008**			**79**	**6,175**	**216**	**6,254**			
				500	CLASSROOM		836	27				
				501	CLASSROOM		836	27				
				502	CLASSROOM		836	27				
				503	CLASSROOM		836	27				
				504	CLASSROOM		836	27				
				505	CLASSROOM		836	27				
				506	CLASSROOM		836	27				
				507	CLASSROOM		323	27				
				STOR	STORAGE	79						
BUILDING 600	**#117469**	**1957**	**2020**			**15,875**	**-**	**-**	**15,875**			
				600	GYM	7401						
				601	AUXILIARY GYM	1263						
				602	GIRLS LOCKER ROOM	1730						
				603	BOYS LOCKER ROOM	1721						
				607	WOMENS TOILET / SHOWER	102						
				615	MENS TOILET / SHOWER	101						
				619	BOYS TOILET	200						
				620	BOYS SHOWER	119						
				623	GIRLS SHOWER	119						
				624	GIRLS TOILET	200						
				629	WOMENS TOILET	91						
				630	MENS TOILET	92						
				604	STORAGE	154						
				605	CUSTODIAN	206						
				606	OFFICE	151						
				608	OFFICE	184						
				609	STORAGE	52						
				610	FIRST AID	91						
				611	MECHANICAL ROOM	220						
				612	FIRST AID	91						
				613	STORAGE	52						
				614	OFFICE	186						
				616	OFFICE	150						
				617	EQUIPMENT STORAGE	220						
				618	CUSTODIAN	177						
				621	STORAGE	171						
				622	STORAGE	171						
				625	PLUMBING ACCESS CORRIDOR	61						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				626	STORAGE	55						
				627	STORAGE	44						
				628	EQUIPMENT STORAGE	101						
				631	VESTIBULE	199						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
University Heights Middle						**41,331**	**22,033**	**675**	**63,364**	Yes	Yes	Yes
Address: 1155 MASSACHUSETTS AVE., RIVERSIDE, CA 92507												
Site Acreage: 18.4												
Grades Served: 7-8												
No. of Portables: 15												
Year Portables were Installed: 1994, 2006												
Age of Portables (2025): 31, 19												
BUILDING 100	**#33978, #117674**	**1971**	**2023**			**28,829**	**17,567**	**567**	**46,396**			
				A167	MPR	4643						
				A189	PLATFORM	1000						
				A168	GIRL'S SHOWER & LOCKER	1694						
				A172	BOY'S SHOWER & LOCKER	1675						
				A178	OFFICES	169						
				A184	OFFICES	163						
				A179	GIRLS	168						
				A180	WOMEN	81						
				A182	MEN	87						
				A185	BOYS	168						
				A170	GIRLS TOWEL SUPPLY	38						
				A171	TOWELS	54						
				A173	TOWELS	54						
				A174	BOY'S TOWEL SUPPLY	38						
				A175	BOILER ROOM	121						
				A176	EQUIPMENT STORAGE	137						
				A181	JAN.	30						
				A183	STORAGE	147						
				A187	EQUIPMENT STORAGE	137						
				A188	CHAIR STORAGE	179						
				A190	STUDENT STORE	90						
				A191	REC. DEFT. STORAGE	12						
				A193	ELECTRICAL EQUIPMENT	44						
				A194	PROP. STORAGE	192						
				A198	UNIFORM STORAGE	72						
				201	WORKROOM	93						
				202	PRACTICE ROOM	106						
				203	OFFICE	89						
				204	BAND ROOM	1364						
				205	PRACTICE ROOM	49						
				206	INSTRUMENT	315						
				207	PRACTICE ROOM	72						
				208	STORAGE	114						
				104	CLASSROOM		677	27				
				106	CLASSROOM		828	27				
				107	SCIENCE LAB.		1128	27				
				108	CLASSROOM		1064	27				
				109	HOME ECONOMICS		1340	27				
				110	SCIENCE LAB.		1126	27				
				111	CLASSROOM		860	27				
				113	CLASSROOM		677	27				
				119	CLASSROOM		828	27				
				A151	JANITOR	56						
				A162	ELEC.	63						
				A164	CUSTODIAN	324						
				A122B	CORRIDOR	938						
				A124	CORRIDOR	662						
				A128	CORRIDOR	572						
				A128A	CORRIDOR	207						
				A128B	CORRIDOR	222						
				A148B	CORRIDOR	609						
				A163	CORRIDOR	132						
				105	AUX USE	826						
				A125	PREP ROOM	330						
				A129	WORK CTR.							
				A130	LISTENING RM.							
				A152	PANTRY	240						
				A155	DINING	832						
				A156	PREP KITCHEN	503						
				A157	KITCHEN	504						
				A165	DRESSING	25						
				A166	PANTRY	250						
				A149	GIRLS	386						
				A150	BOYS	376						
				A158	MEN	65						
				A161	WOMEN	107						
				100	CLASSROOM		868	27				
				102	CLASSROOM		868	27				
				103	CLASSROOM		860	27				
				114	CLASSROOM		860	27				
				114C	CLASSROOM		191	27				
				115	CLASSROOM		868	27				
				116	CLASSROOM		860	27				
				117	CLASSROOM		868	27				
				118	CLASSROOM		885	27				
				118C	CLASSROOM		190	27				
				120	CLASSROOM		860	27				
				121	CLASSROOM		860	27				
				101	CAMPUS SUPS.	742						
				A106	ASSISTANT PRINCIPAL	140						
				A108	PRINCIPAL	220						
				A109	COUNSELOR	131						
				A110	SECRETARY	125						
				A112	COUNSELOR	105						
				A142	JOURNALISM	138						
				A122	CORRIDOR	481						
				A122A	CORRIDOR	439						
				A133	CORRIDOR	526						
				A148	CORRIDOR	481						
				A148A	CORRIDOR	439						
				A101	LOBBY	182						
				A102	SECRETARY	331						
				A104	SECRETARY	330						
				A105	CLERK	110						
				A117	ATTENDANCE	143						
				A111	AUX	97						
				A115	NURSE	200						
				A120	WORK CTR.	191						
				A135	MAIL	370						
				A136	A/V	238						
				A138	CONFERENCE	185						
				A141	STAFF WORKROOM	567						
				A107	STORAGE	136						
				A139	UTILITY	36						
				A113	STAFF TOILET	49						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				A114	STAFF TOILET	72						
BUILDING 300	**#33978, #117674**	**1971**	**2023**			**2,991**	**4,466**	**108**	**7,457**			
				303	MAKERSPACE		977	27				
				306	WELLNESS CENTER		1106	27				
				307	COMPUTERS		1056	27				
				308	COMPUTERS		1327	27				
				303B	STORAGE	67						
				306A	STORAGE	67						
				307A	STORAGE	68						
				307B	JANITOR	30						
				308A	STORAGE	68						
				301	CIRCULATION	273						
				302	WORKROOM	273						
				304	STACKS	1069						
				305	LIBRARY	957						
				306B	OFFICE	119						
BUILDING 500		**1971**	**2023**			**9,511**	**-**	**-**	**9,511**			
				500	GYMNASIUM	8232						
				W	WOMENS TOILET	326						
				M	MENS TOILET	304						
				EQUIP	EQUIPMENT	266						
				JAN	JANITOR	78						
				ELEC	ELECTRICAL	78						
				501	LOBBY	227						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Arlington High						**77,256**	**62,345**	**1,552**	**139,601**	Yes	Yes	Yes
Address: 2951 JACKSON ST,RIVERSIDE, CA 92503												
Site Acreage: 47												
Grades Served: 9-12												
No. of Portables: 15												
Year Portables were Installed: 1997, 2004, 2011												
Age of Portables (2025): 28, 21, 14												
BUILDING A	**#34809, #101025**	**1973**	**2013**			**4,217**	**-**	**-**	**4,217**			
				A-8	WAITING AREA	432						
				A-25	STUDENT WAITING	76						
				A-27	ADMITTING OFFICE	676						
				A-26	ASSISTANT PRINCIPAL	139						
				A-24	GENERAL OFFICE	1422						
				A-10	COUNS.	88						
				A-11	COUNS.	88						
				A-12	CONFERENCE	109						
				A-14	ADULT ED.	114						
				A-15	COUNS.	89						
				A-16	COUNS.	89						
				A-17	STUD. GUID. MTL. CENT. & CONF	117						
				A-18	NURSE OFFICE	97						
				A-13	ATTEND. OFFICE	67						
				A-9	DIRECT OF COUNS.	135						
				A-10	UNISEX	63						
				A-19	WOMEN'S RESTROOM	86						
				A-20	MEN'S RESTROOM	79						
				A-22	WOMEN	46						
				A-23	MEN	34						
				A-4	CUST'N ELECTRICAL	124						
				A-21	VEST.	46						
BUILDING B	**#34809, #101025**	**1973**	**2004**			**2,841**	**-**	**-**	**2,841**			
				B-14	STUDENT ENTRY	164						
				B-17	PUBLIC ENTRY	209						
				B-16	WAITING AREA	524						
				B-15	SECRETARIAL AREA	440						
				B-10	PRINCIPAL	119						
				B-11	CONF.	92						
				B-13	CASH.	54						
				B-18	STUD'T GOVT.	206						
				B-19	CONFERENCE	292						
				B-7	V.P.	107						
				B-8	V.P.	107						
				B-9	V.P.	102						
				B-1	MEN	110						
				B-2	WOMEN	118						
				B-1	VAULT	66						
				B-6	WORK ROOM	134						
BUILDING C	**#34809, #101025**	**1973**	**2004**			**3,196**	**17,881**	**580**	**21,077**			
				C-4	CLASSROOM		600	27				
				C-10	CLASSROOM		896	27				
				C-11	CLASSROOM		900	27				
				C-12	CLASSROOM		900	27				
				C-13	CLASSROOM		896	27				
				C-14	CLASSROOM		896	27				
				C-15	CLASSROOM		900	27				
				C-16	CLASSROOM		900	27				
				C-20	CLASSROOM		900	27				
				C-15	CLASSROOM		896	27				
				C-21	CLASSROOM		900	27				
				C-2	CLASSROOM		600	27				
				C-17	CLASSROOM		600	27				
				C-18	CLASSROOM		600	27				
				C-19	CLASSROOM		600	27				
				C-2	CLASSROOM		600	27				
				C-3	SPECIAL EDUCATION		805	13				
				C-5	CLASSROOM		900	27				
				C-1	CLASSROOM		900	27				
				C-9	CLASSROOM		896	27				
				C-7	CLASSROOM		900	27				
				C-8	CLASSROOM		896	27				
				C-25	OFFICE	748						
				C-27	CONF.	140						
				C-4A		95						
				C-28	CUSTODIAL	50						
				C-23	BOOKS	216						
				C-24	LOUNGE	140						
				C-26	BOOKS	216						
				C-29	LECTURE HALL	1593						
BUILDING D	**#34809, #101025**	**1973**	**2004**			**7,677**	**-**	**-**	**7,677**			
				D-1	LIBRARY	6205						
				D-2	CONF.	77						
				D-3	CONF.	77						
				D-4	CONF	103						
				D-5	CONF	222						
				D-6	CONF	77						
				D-12A	CUSTODIAL	59						
				D-12	WORK ROOM	462						
				D-13	MULTI-MEDIA	216						
				D-7	TYPING	84						
				D-9	MICRO FILM	96						
BUILDING E	**#34809, #101025**	**1973**	**2004**			**1,702**	**5,736**	**108**	**7,438**			
				E-2	PAINTING		1434	27				
				E-3	CRAFT & DESIGN		1434	27				
				E-1	DRAFTING		1434	27				
				E-4	CLAY & SCULPTURE		1434	27				
				E-11A	WET ROOM	125						
				E-12	PRINT ROOM	120						
				E-13	DARK ROOM	120						
				E-14	WORK ROOM	135						
				E-15	WORK ROOM	135						
				E-16	WORK ROOM	135						
				E-17	WORK ROOM	135						
				E-18	MACHINE ROOM	466						
				E-11	DRY ROOM	332						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING F	**#34809, #101025**	**1973**	**2004**			**10,169**	**3,454**	**81**	**13,623**			
				F-16	CLASSROOM		736	27				
				F-26	LOBBY	892						
				F-26A	LOBBY	107						
				F-26B	LOBBY	104						
				F-18	AUDITORIU M	4267						
				F-15	PLATFORM	2092						
				F-1	VOICE		1282	27				
				F-13	INSTR.		1436	27				
				F-20	WOMEN	184						
				F-25	MEN	223						
				F-14	STORAGE	171						
				F-23	CUST.	44						
				F-9A	STORAGE	94						
				F-28	STORAGE	74						
				F-10A	DRESSING	146						
				F-10B	RESTROOM	56						
				F-11A	DRESSING	185						
				F-11B	RESTROOM	56						
				F-12	OTHER FACILITIES	86						
				F-13A	OTHER FACILITIES	225						
				F-2A	OTHER FACILITIES	113						
				F-2B	OTHER FACILITIES	130						
				F-21	TICKETS	53						
				F-4	PRACTICE	104						
				F-5	PRACTICE	97						
				F-6	PRACTICE	427						
				F-7	TEACHERS	91						
				F29	OTHER FACILITIES	55						
				F29	OTHER FACILITIES	91						
BUILDING G	**#34809, #101025**	**1973**	**2004**			**2,589**	**10,359**	**243**	**12,948**			
				G-6	CHEM. LAB.		1288	27				
				G-5	PHYSICS LAB.		1288	27				
				G-4	BIOLOGY LAB		1293	27				
				G-7	GEN. SCIENCE LAB		1235	27				
				G-7A	GEN. SCIENCE LAB STORAGE		58	27				
				G-3	BUS. ED. CLASSROOM		1299	27				
				G-8	BUS. ED. CLASSROOM		1299	27				
				G-2	TYPING CLASSROOM		1299	27				
				G-9	TYPING CLASSROOM		1299	27				
					OTHER FACILITIES							
				G-13	WORK EX. OFFICE	113						
				G-14	MACHINE DEMO ROOM	556						
				G-15	WORK ROOM	317						
				G-16	TEACHERS OFFICE	273						
				G-1	CHEM. WORK ROOM	306						
				G-10	PHYSICS WORK ROOM	306						
				G-11	CHEM. WORK ROOM	657						
				G-12	ANIMAL	60						
BUILDING H	**#34809, #101025**	**1973**	**2004**			**27,352**	**-**	**-**	**27,352**			
				H-12	WOMAN'S TOILET	180						
				H-2	WOMAN'S TOILET	66						
				H-20	SHOWERS	392						
				H-22	SHOWERS	392						
				H-29	MEN'S TOILET	180						
				H-37	MEN'S TOILET	359						
				H-7	MEN'S TOILET	73						
				H-41	SHOWERES	412						
				H-21	TOWEL DIST.	46						
				H-21A	TOWE L DELIV.	37						
				H-24	WOMAN'S LOCKER ROOM	3024						
				H-1	GYMNASIUM	12911						
				H-1 4	KITCHEN	124						
				H-3	REC. DEPT.	20						
				H-36	TEAM ROOM	676						
				H-38	DRYING	81						
				H-39	TREATMENT	130						
				H-42	TOWE L DIST.	111						
				H-42A	TOWEL DELIV.	412						
				H-44	MEN'S LOC KER ROOM	3050						
				H-46	AUXILLARY GYM.	231						
				H-10	CUSTODIAN	46						
				H-15	STORAGE	318						
				H-17	STORAGE	178						
				H-18	MECHANICAL	121						
				H-19	MECHANICAL	267						
				H-31	MECHANICAL	189						
				H-32	STORAGE	468						
				H-34	STORAGE	222						
				H-4	STORAGE	180						
				H-45	STORAGE	136						
				H-5	STORAGE	180						
				H-9	STORAGE	203						
				H-6	ELECTRICAL	72						
				H-8	CORRIDOR	241						
				H-23	CORRIDOR	323						
				H-28	CORRIDOR	76						
				H-27	CORRIDOR	119						
				H-27A	CORRIDOR	84						
				H-11	CORRIDOR	98						
				H-33	CORRIDOR	130						
				H-13	OFFICE	381						
				H-30	OFFIC E	417						
BUILDING J	**#34809, #101025**	**1973**	**2004**			**2,894**	**6,628**	**135**	**9,522**			
				J-13	CLASSROOM		1078	27				
				J-1 4	CLASSROOM		1154	27				
				J-8	CLASSROOM		982	27				
				J-9	CLASSROOM		1002	27				
				J-4	CLASSROOM		2412	27				
				J-4A	CLASSROOM STORAGE	152						
				J-4B	CLASSROOM STORAGE	73						
				J-5	CLASSROOM STORAGE	122						
				J-6	CLASSROOM STORAGE	59						
				J-7A	CLASSROOM STORAGE	423						
				J-7	JANITOR SUPPLY	550						
				J-1	ROTC	789						
				J-1A	ROTC	498						
				J-2		90						
				J-3		72						
				J-10	STORAGE	67						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING K	**#34809, #101025**	**1973**	**2004**			**4,550**	**3,851**	**81**	**8,401**			
				K-8	CLASSROOM		1273	27				
				K-6	FOODS CLASSROOM		1293	27				
				K-4	CLOTHING CLASSROOM		1286	27				
				K-9	L.R.	108						
				K-13	STUDT. STORAGE	149						
				K-14	HEATER ROOM	36						
				K-5	STORAGE	445						
				K-10	OFFICE	250						
				K-1	TEACHERS DINING	845						
				K-2	KITCHEN	1759						
				K-3	CENTRAL SUPPLY	693						
				K-11	TEACH'S	264						
BUILDING L	**#34809, #101025**	**1973**	**2004**			**4,008**	**1,991**	**54**	**5,999**			
				L-2	CLASSROOM		843	27				
				L-4	CLASSROOM		1148	27				
				L-3	ASB OFFICE	570						
				L-1	OFFICE	466						
				L-2A	LAB	284						
				L-8	TOILET	108						
				L-7	TOILET	108						
				L-10	WEIGHT ROOM	2405						
				L-9	SHOP	30						
				L-11	SHOP	35						
BUILDING M1	**#34809**	**1973**	**N/A**			**1,461**	**-**	**-**	**1,461**			
				M1-3	TOILET	409						
				M1-4	TOILET	409						
				M1-2	W. FAC. TOILET	57						
				M1-1	M. FAC. TOILET	57						
				M1-5	CUSTODIAL	100						
				M1-6	ELECT. RM	191						
				M1-7	TRANSF ROMER ROOM	191						
				M1-2A	VESTIBULE	24						
				M1-1A	VESTIBULE	24						
BUILDING M2	**#100258**	**1973**	**1999**			**1,080**	**-**	**-**	**1,080**			
				M2-1	TOILET	57						
				M2-2	TOILET	57						
				M2-3	TOILET	409						
				M2-4	TOILET	409						
				M2-5	CUSTODIAL	100						
				M2-1A	VESTIBULE	24						
				M2-2A	VESTIBULE	24						
BUILDING M3	**#34809**	**1973**	**N/A**			**1,080**	**-**	**-**	**1,080**			
				M3-1	TOILET	57						
				M3-2	TOILET	57						
				M3-3	TOILET	409						
				M3-4	TOILET	409						
				M3-5	CUSTODIAL	100						
				M3-1A	VESIBULE	24						
				M3-2A	VESIBULE	24						
BUILDING R	**#118855**	**2021**	**N/A**			**2,442**	**12,443**	**270**	**14,885**			
				R-10	SCIENCE LAB		1463	27				
				R-11	CLASSROOM		917	27				
				R-1 2	CLASSROOM		917	27				
				R-2	CLASSROOM		917	27				
				R-3	CLASSROOM		917	27				
				R-4	CLASSROOM		1463	27				
				R-5	SCIENCE LAB		1463	27				
				R-6	SCIENCE LAB		1463	27				
				R-8	SCIENCE LAB		1463	27				
				R-9	SCIENCE LAB		1463	27				
				R-14	WOMEN	56						
				R-15	MEN	50						
				R-16	CUST.	50						
				R-17	SIG/EL EC	61						
				R-7	SCIENCE PREP ROOM	1032						
				R-1	PROJECT ROOM #1	1013						
				R-13	HALL	179						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Martin Luther King High						**220,001**	**98,288**	**2,394**	**318,289**	Yes	Yes	Yes
Address: 9301 WOOD RD, RIVERSIDE, CA 92503 Site Acreage: 50 Grades Served: 9-12 No. of Portables: 27 Year Portables were Installed: 2000, 2001, 2004, 2019, Age of Portables (2025): 25, 24, 21, 6												
BUILDING A	**#105166**	**1998**	**2007**			**28,207**	**-**	**-**	**28,207**			
FIRST FLOOR				A 114	EN TRY	223						
				A 113	FICTION SEATIN G	710						
				A 107	STUDY	931						
				A 111	STUDY	1126						
				A 110	BOOK SHELVES COMP. CAT.	2951						
				A 101	LOB BY	1266						
				A 102	TOILETS	93						
				A 104	ELEV. EQUIPMENT	59						
				A 105	BOOK STORAGE	848						
				A 103	ELECTRICAL	126						
				A 115	SPRINK./RISER	27						
				A 106	WORK ROOM PROF. COLL.	345						
				A 108	LIBRARY CLERK	600						
				A 109	WORK ROOM	363						
				A 112	CONFERENCE	370						
				A1	STAIRS	407						
				A2	STAIRS	407						
SECOND FLOOR				A203		1292						
				A204	COUN. 1	128						
				A206	COUN. 2	122						
				A207	COUN. 3	122						
				A210	COUN. 4	133						
				A212	SPEC. ED ADVISOR	135						
				A214	PRINCIPAL	531						
				A219	ASSISTANT PRINC.	160						
				A225		175						
				A226	CONF.	172						
				A222	MEN	108						
				A223A	WOMEN	119						
				A234	WOMENS TOILET	169						
				A234	MENS TOILET	169						
				A209	STORAGE	91						
				A233	JAN.	24						
				A223	WORK ROOM	449						
				A222	LISTENING ROOM	231						
				A208	WORK ROOM/LOUNGE	244						
				A213	MAIL	157						
				A201	PUBLIC WAITING	325						
				A219A	CLERICAL	990						
				A205	DATA	72						
				A217	SIGNAL	128						
				A227	CLERICAL	349						
				A228	HALL	319						
				A227B	OFFICE	169						
				A225	CORRIDOR	389						
				A235	CORRIDOR	884						
				A212A	CORRIDOR	612						
				A1	STAIRS	407						
				A2	STAIRS	407						
THIRD FLOOR				A303	RSP CLASSROOM	646						
				A310	LOU NGE	672						
				A308	MEETING ROOM 1	2177						
				A301	CONFERENCE	466						
				A304	CONFERENCE ROOM	475						
				A306	SPEECH THERAPIST	197						
				A311	WOMENS TOILET	205						
				A314	MENS TOILET	205						
				A313	JAN.	55						
				A309	WORK ROOM	440						
				A302	DATA	83						
				A301	SIGNAL	83						
				A302	POWER	59						
				A306	CORRIDOR	346						
				A312	CORRIDOR	185						
				A315	CORRIDOR	469						
				A1	STAIRS	407						
				A2	STAIRS	407						
BUILDING B	**#105166**	**1998**	**2007**			**6,090**	**17,553**	**432**	**23,643**			
FIRST FLOOR				B123	CLASSROOM		963	27				
				B124	CLASSROOM		967	27				
				B125	CLASSROOM		967	27				
				B126	CLASSROOM		963	27				
				B127	CLASSROOM		963	27				
				B128	CLASSROOM		967	27				
				B129	CLASSROOM		967	27				
				B130	CLASSROOM		963	27				
				B113	OFFICE	81						
				B115	OFFICE	81						
				B101	SCIENC E FLEX LAB		1111	27				
				B103	SCIENC E FLEX LAB		1160	27				
				B104	BIO LAB		1407	27				
				B102	BIO LAB		1407	27				
				B100	BIO LAB	485						
				B102	GIRLS TOILET	162						
				B104	BOYS TOILET	162						
				B120	MEN	61						
				B121	WOMEN	61						
				B103?	ELEV. EQUIP.	35						
				B112	STORAGE	258						
				B109	STORAGE	112						
				B114	STORAGE	162						
				B109	ELEC.	112						
				B101?	RISER	15						
				B116	VESTIBULE	51						
				B122	DATA	91						
				B110	COR RIDOR	287						
				B113	COR RIDOR	1448						
SECOND FLOOR				B204	CHEM LAB		1314	27				
				B207	CHEM LAB		1314	27				
				B210	SCIENC E FLEX LAB		1060	27				
				B213	SCIENC E FLEX LAB		1060	27				

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				B217	MENS TOILET	60						
				B219	WOMENS TOILET	60						
				B201A	SPRINK./ RISER	15						
				B202A	STORAGE	223						
				B204A	STORAGE	193						
				B203	JAN.	38						
				B205A	VEST.	257						
				B214	ELEC.	113						
				B209	STOR.	177						
				B218	VEST.	50						
				B212	SCIENCE PREP	57						
				B208	SCIENCE PREP	606						
				B200	TM. WORK RM	415						
				B220	SIGNAL	51						
				B216	CORRIDOR	111						
BUILDING C	**#105166**	**1998**	**2007**			**4,349**	**9,977**	**207**	**14,326**			
FIRST FLOOR				C105	CLASSROOM		766	27				
				C103	CLASSROOM		869	27				
				C101	CLASSROOM		785	27				
				C119	MEN	97						
				C117	WOMEN	84						
				C101A	SPRINK./ RISER	11						
				C113	STORAGE	141						
				C110A	ELEC.	41						
				C104	SPECIAL EDUCATION: SEVERE		1383	9				
				C115	OFFICE	168						
				C114	DATA	92						
				C106	CHANGING ROOM	475						
				C110	SHOWER	77						
				C100	THERAPY ROOM	786						
				C112	WORK ROOM	194						
				C102	SPECIAL EDUCATION: SEVERE		1345	9				
				C118	CORRIDOR	89						
SECOND FLOOR				C201	CLASSROOM		1093	27				
				C203	CLASSROOM		1093	27				
				C202	CLASSROOM		1311	27				
				C204	CLASSROOM		1330	27				
				C202A	WORK ROOM	300						
				C208	WORK ROOM	588						
				C200	WORK ROOM	345						
				C219	BOYS TOILET	59						
				C217	GIRLS TOILET	59						
				C201A	STORAGE	193						
				C203A	STORAGE	180						
				C209	STORAGE	170						
				C215	ELEC.	118						
				C202A	SIGNAL	38						
				C218	VESTIBULE	45						
BUILDING D	**#105166**	**1998**	**2007**			**6,354**	**16,180**	**459**	**22,534**			
FIRST FLOOR				105	CLASSROOM		850	27				
				103	CLASSROOM		818	27				
				101	CLASSROOM		742	27				
				102	CLASSROOM		1221	27				
				104	CLASSROOM		1204	27				
				132	CLASSROOM		807	27				
				134	CLASSROOM		807	27				
				133	CLASSROOM		807	27				
				131	CLASSROOM		807	27				
				D114	OFFICE	138						
				D113	OFFICE	172						
				D115	OFFICE	131						
				D116	OFFICE	142						
				D103A	GIRLS TOILET	195						
				D101A	BOYS TOILET	204						
				D118	UNISEX RR.	48						
				D117	UNISEX RR.	49						
				D104	SPRINK./ RISER	15						
				D102	ELEV. EQUIP	35						
				D107	ELEC.	120						
				110	DATA	90						
				D109	STUDENT WAITING	153						
				D110	ATTENDANCE	809						
				105A	HEALTH	199						
				D105A	CORRIDOR	650						
SECOND FLOOR				D201	CLASSROOM		1074	27				
				D202	CLASSROOM		1365	27				
				D203	CLASSROOM		1077	27				
				D204	CLASSROOM		1369	27				
				D231	CLASSROOM		807	27				
				D232	CLASSROOM		807	27				
				D233	CLASSROOM		807	27				
				D234	CLASSROOM		807	27				
				D207	WORK ROOM	303						
				D210	WORK ROOM	374						
				D208	WORK ROOM	593						
				D201A	BOYS TOILET	202						
				D203A	GIRLS TOILET	206						
				D200	WOMEN	60						
				D219	MEN	60						
				D202A	JAN.	35						
				D209A	SUPPLY/STOR.	179						
				D215	ELEC.	117						
				D218	VEST.	41						
				D216	SIGNAL	49						
				D205	CORRIDOR	707						
				D220	CORRIDOR	279						
BUILDING E	**#105166**	**1998**	**2007**			**93,232**	**18,556**	**540**	**111,789**			
FIRST FLOOR				E106	SCIENCE FLEX LAB		1378	27				
				E108	SCIENCE FLEX LAB		1411	27				
				E101	CLASSROOM		750	27				
				E103	CLASSROOM		821	27				
				E105	CLASSROOM		750	27				
				E102	CLASSROOM		1312	27				
				E104	CLASSROOM		1312	27				
				E131	CLASSROOM		757	27				
				E132	CLASSROOM		757	27				
				E133	CLASSROOM		757	27				
				E124	CLASSROOM		757	27				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				E106A	OFFICE	152						
				E107	OFFICE	81						
				E108A	OFFICE	81						
				E102A	GIRLS TOILET	198						
				E104A	BOYS TOILET	182						
				E118	BOYS TOILET	73						
				E119	GIRLS TOILET	42						
				E101A	SPRINK./ RISER	14						
				E103A	JAN.	36						
				E115	ELEC.	122						
				E108	STORAGE	255						
				E112	STORAGE	264						
				E120	DATA	77						
				E100	RSP	448						
				E111	CORRIDOR	88900						
				E121	CORRIDOR	278						
SECOND FLOOR				E205	SCIENCE FLEX LAB		1258	27				
				E207	SCIENCE FLEX LAB		1258	27				
				E201	CLASSROOM		750	27				
				E203	CLASSROOM		750	27				
				E205	CLASSROOM		750	27				
				E231	CLASSROOM		757	27				
				E232	CLASSROOM		757	27				
				E233	CLASSROOM		757	27				
				E224	CLASSROOM		757	27				
				E202	GIRLS TOILET	216						
				E204	BOYS TOILET	191						
				E216	BOYS TOILET	59						
				E218	GIRLS TOILET	59						
				E203A	JAN.	36						
				E213	ELEC.	116						
				E214	STORAGE	179						
				E206	STORAGE	560						
				E217	VEST.	45						
				E219	SIGNAL	31						
				E208	WORK ROOM	389						
				E215	CORRIDOR	148						
BUILDING F	**#105166**	**1998**	**2007**			**17,284**	**15,546**	**297**	**32,830**			
				F101	DRAWING & PAINTING		1229	27				
				F117	DRAWING & PAINTING		1092	27				
				F102	COMPUTER GRAPHICS		1267	27				
				F109	CERAMICS		1557	27				
				F114	3-D DESIGN		1384	27				
				F103	STAFF TOILET	99						
				F120	BOYS TOILET	224						
				F123	GIRLS TOILET	330						
				F103	STORAGE	286						
				F105	STORAGE	72						
				F107	STORAGE	180						
				F119	STORAGE	210						
				F115	STORAGE	82						
				F116	STORAGE	124						
				F110	ELEC.	157						
				F121	VEST.	66						
				F122	VEST.	66						
				F118	DRESSING ROOM	223						
				F106	GLAZING	138						
				F108	KILN ROOM	136						
				F112	CORRIDOR	1813						
				F113	STAFF DEVEL.	204						
				F001	PHOTO-JOURN.		796	27				
				F002	ART FLEX		847	27				
				F004	STORAGE	89						
				F003	STORAGE	87						
				F006	STORAGE	101						
				F008	STORAGE	117						
				F007	PRINT ROOM	198						
				F005	DARK ROOM	150						
				F129	AUDITORIUM	3336						
				F130	ORCH ESTRA AREA	893						
				F131	LEGITMATE STAGE/DRAMA		2950	27				
				F135	WORKSHOPS	1373						
				F125	LOBBY	634						
				F120	BOYS TOILET	224						
				F123	GIRLS TOILET	330						
				F137	BOYS TOILET	175						
				F138	GIRLS TOILET	196						
				F121	VEST.	66						
				F122	VEST.	66						
				F124	STOR.	132						
				F126	STOR.	27						
				F119	STOR.	210						
				F128	SIDELIGHT VEST.	102						
				F155	DATA	42						
				F120	JAN.	76						
				F136	JAN.	41						
				F133	ELEC.	104						
				F127	TICKETS	102						
				F153	CATWALK ACCESS	68						
				F159	CONTROL ROOM	112						
				F118	DRESSING ROOM	221						
				F132	DRESSING ROOM	220						
				F134	SIDELIGHT VEST.	99						
				F139	CHORAL		1143	27				
				F151	DRAMA		1131	27				
				F144	BAND/ORCH ESTRA		2149	27				
				F143	OFFICE	141						
				F124	OFFICE	368						
				F138	GIRLS TOILET	165						
				F137	BOYS TOILET	161						
				F145	TOILET	58						
				F136	JAN.	38						
				F160	SPRINKLE R RISER	41						
				F146	STORAGE	78						
				F125	STORAGE	384						
				F140	PRACTICE	179						
				F142	PRACTICE	76						
				F126	VENDING	252						
				F152	CORRIDOR	1346						
BUILDING G	**#105166**	**1998**	**2007**			**10,523**	**18,350**	**405**	**28,872**			

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				G102	STUDENT STORE CLASSROOM		794	27				
				G101	FOODS CLASSROOM		1389	27				
				G103	TECH. CLASSROOM		1260	27				
				G105	RPTC CLASSROOM		1266	27				
				G106	ASB CLASSROOM		912	27				
				G104	OFFICE	54						
				G106B	BOOK KE EPERS OFFICE	120						
				G106A	ASB OFFICE	120						
				G119	WOMEN STAFF TOILET	151						
				G121	MEN STAFF TOILET	151						
				G100	STUDENT STORE	383						
				G101B	MECH. CLOSET	20						
				G107	SPRINKLER RISER	20						
				G108	STORE	178						
				G110	STORE	140						
				G115	ELEC. ROOM	140						
				G122	ELEC. ROOM	91						
				G106C	STORE	50						
				G124	JANITOR	50						
				G125	STORE	189						
				G126	STORE	210						
				G127	STORE	95						
				G103B	WORK ROOM	108						
				G103D	WORK ROOM	110						
				G103C	COMP. LAB	215						
				G116	CORRIDOR	1416						
				G109	FLEX. LAB.		1538	27				
				G111	FLEX. LAB.		1473	27				
				G113	FLEX. LAB.		1467	27				
				G115D	FLEX. LAB.		1197	27				
				G117	FLEX. LAB.		1380	27				
				G121	MEN STAFF TOILET	151						
				G147	BOYS TOILET	212						
				G150	GIRL'S TOILET	212						
				G120	VESTIBULE	43						
				G109C	STORAGE	95						
				G129	STORAGE	268						
				G130	STORAGE	97						
				G131	VESTIBULE	56						
				G132	STORAGE	187						
				G133	STORAGE	183						
				G115A	STORAGE	82						
				G115B	STORAGE	152						
				G117B	STORAGE	41						
				G117C	STORAGE	83						
				G117A	VESTIBULE	84						
				G117D	MECH. CLOSET	41						
				G110	FACULTY PREP.	531						
				G119	FACULTY PREP.	512						
				G144	CORRIDOR	747						
				G114	FLEX. CLASSROOM		1123	27				
				G121	FLEX. CLASSROOM		1091	27				
				G123	FLEX. CLASSROOM		1199	27				
				G125	FLEX. CLASSROOM		1138	27				
				G116	FLEX. CLASSROOM		1123	27				
				G147	BOYS TOILET	212						
				G150	GIRL'S TOILET	212						
				G121A	STORAGE	65						
				G125A	STORAGE	70						
				G148	STORAGE	43						
				G149	STORAGE	30						
				G120	DATA	62						
				G118	SIGNAL	66						
				G119	FACULTY PREP	512						
				G156	CORRIDOR	1460						
BUILDING H	**#105166**	**1998**	**2007**			**52,349**	**2,126**	**54**	**54,475**			
				H101B	OFFICE	89						
				H100C	CUSTODIAL OFFICE	421						
				H104	WOMEN'S TOILET	63						
				H107	MEN'S TOILET	66						
				H100B	WOMEN'S LOCKER	69						
				H100A	MEN'S LOCKER	69						
				H101G	MECHANICAL	68						
				H101H	BOILER ROOM	66						
				H101D	JAN.	72						
				H101C	STOR.	240						
				H105A	HALL	106						
				H100D	VENDING MACHINES	331						
				H100	CLASSROOM	1526						
				H103A	SMALL DONNING	366						
				H101A	CART SERVER AREA	291						
				H112	SERVING	1880						
				H101	KITCHEN	1537						
				H104, H105, H1O6, H107	WEI GHT ROOM	3459						
				H200	MEZZANINE	3663						
				H103	MAIN GYM	11340						
				H105A	STORAGE	157						
				H106B	STORAGE	54						
				H106A	ELEV. EQUI P.	39						
				H200A	STORAGE	261						
				H200C	STORAGE	29						
				H102	MULTI USE GYM/CAFETERIA	8004						
				H102A	STORAGE	158						
				H102B	STORAGE	158						
				H123	HALL OF FAME	1192						
				H131	BOY'S TOILET	354						
				H132	GIRL'S TOILET	360						
				H103A	STORAGE	250						
				H103B	STORAGE	194						
				H126	SPRINKLER RISER	24						
				H127	ELEC.	145						
				H128	DATA	64						
				H108A	JAN.	43						
				H118	MECH.	450						
				H118A	STORAGE	148						
				H117A	STORAGE	271						
				H117	MECH.	492						
				H119	PREP./WORKROOM	174						
				H109A	TICKET	96						
				H109B	PARK & REC.	101						
				H135	CORRIDOR	1265						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				H120	CLASSROOM		1063	27				
				H110	CLASSROOM		1063	27				
				H120A	OFFICE	96						
				H120C	OFFICE	79						
				H123	OFFICE	416						
				H110A	OFFICE	96						
				H113	OFFICE	416						
				H110C	GIRL'S TOILET	79						
				H112D	GIRL'S TOILET	186						
				H114	GIRL'S TOILET	347						
				H115B	GIRL'S TOILET	136						
				H122D	BOY'S TOILET	186						
				H123A	BOY'S TOILET	347						
				H125B	BOY'S TOILET	136						
				H110B	STORAGE	97						
				H111	ELEC.	61						
				H112	GIRLS' LOCKER ROOM	2306						
				H112A	STORAGE	156						
				H112B	JANITOR	20						
				H112C	VESTIBULE	55						
				H112E	GIRL'S SHOWER	292						
				H115	GIRLS' LOCKER ROOM	1087						
				H115A	JANITOR	20						
				H115C	GIRL'S SHOWER	221						
				H115D	EQUIP. AREA	268						
				H120B	STORAGE	97						
				H121	ELEC.	61						
				H122	BOYS' LOCKER ROOM	2306						
				H122A	EQUIP. AREA	156						
				H122B	JANITOR	20						
				H122C	VESTIBULE	55						
				H122E	BOY'S SHOWER	292						
				H125	BOYS' LOCKER ROOM	1087						
				H125A	JANITOR	20						
				H125C	EQUIP. AREA	268						
				H125D	BOY'S SHOWER	221						
				H114A H124	TRAINING ROOM	229						
				H124	TRAINING ROOM	229						
BUILDING I		**2006**	**N/A**									
				A105	CONCESSIONS	485						
				A106	PREP ROOM	221						
				A107	ELECTRICAL ROOM	123						
				A108	1CKET BOOTH	156						
				A101	VISTOR'S MEN'S RESTROOM	242						
				A102	VISITOR'S WOMEN'S RESTROOM	281						
				A103	HOME MEN'S RESTROOM	271						
				A104	HOME WOMEN'S RESTROOM	271						
BUILDING J		**2006**	**N/A**			**1,613**	**-**	**-**	**1,613**			
				104	STORAGE	592						
				105	POOL EQUIPMENT	506						
				106	CHLORINE	72						
				107	ACID	72						
				102	OFFICE	177						
				103	TOILET	54						
				101	TIC KETS	142						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
John W. North High						**91,981**	**58,945**	**1,444**	**150,926**	Yes	No	No
Address: 1550 3RD ST, RIVERSIDE, CA 92507												
Site Acreage: 43												
Grades Served: 9-12												
No. of Portables: 27												
Year Portables were Installed: 1997, 1999, 2000												
Age of Portables (2025): 28, 26, 25												
BUILDING 100		**1966**	**2013**			**6,758**	**4,622**	**162**	**11,380**			
FIRST FLOOR				L		3684						
				156	CLASSROOM		828	27				
				157	CLASSROOM		916	27				
				O	OFFICE	454						
				O	OFFICE	85						
				O	OFFICE	135						
				ST	OFFICE/STORE	132						
				BO	BOOKEEPING OFFICE	113						
				MR	MEN RESTROOM	49						
				WR	WOMEN RESTROOM	54						
				CS	COMPUTER STORAGE	153						
				JAN	JANITOR	66						
				EE	ELEVATOR EQUIP.	59						
				S	STORE	54						
				WR	WORK ROOM	273						
				SA	STUDENT ACTIVITY	231						
				E	ELEVATOR	59						
SECOND FLOOR				FR & DS	FURNANCE ROOM	669						
				154	CLASSROOM		753	27				
				153	CLASSROOM		692	27				
				152	CLASSROOM		699	27				
				151	CLASSROOM		733	27				
				BC	BALCONY CORRIDOR	488						
BUILDING 200		**1966**	**2013**			**4,755**	**22,407**	**621**	**27,161**			
				206	CLASSROOM		978	27				
				205	CLASSROOM		989	27				
				202	CLASSROOM		1321	27				
				201	CLASSROOM		975	27				
				200	CLASSROOM		975	27				
				204	SCIENCE LAB		1205	27				
				203	SCIENCE LAB		1205	27				
				MECH	MECHANICAL	94						
				S	STORAGE	221						
				S	STORAGE	244						
				JAN	JANITOR	25						
				MECH	MECHANICAL	97						
				S	STORAGE	229						
				PR	PRINT ROOM	240						
				220	CLASSROOM		814	27				
				221	CLASSROOM		814	27				
				222	CLASSROOM		814	27				
				223	CLASSROOM		814	27				
				224	CLASSROOM		796	27				
				225	CLASSROOM		796	27				
				226	CLASSROOM		814	27				
				227	CLASSROOM		814	27				
				228	CLASSROOM		814	27				
				229	CLASSROOM		814	27				
				MT	MENS TOILET	82						
				BT	BOYS TOILET	372						
					WOMENS TOILET	82						
				GT	GIRLS TOILET	423						
				MECH	MECHANICAL	464						
				247	CLASSROOM		975	27				
				244	CLASSROOM		1029	27				
				243	CLASSROOM		1125	27				
				242	CLASSROOM		952	27				
				241	COMPUTER LAB		1361	27				
				240	COMPUTER LAB		1216	27				
				D104	CUSTODIAN	162						
				D105	MECHANICAL	162						
				D109	MECHANICAL	93						
				D110	STORAGE	199						
				246	BSINESS MACHINE	448						
				245	OFFICE PRACTICE	1119						
BUILDING 300		**1966**	**2013**			**12,557**	**5,437**	**135**	**17,994**			
				340	CLASSROOM		772	27				
				342	CLASSROOM		798	27				
				343	SCIENCE		1402	27				
				344	SCIENCE		1350	27				
				345	SCIENCE		1115	27				
				O	OFFICE	138						
				0	OFFICE	122						
				RO	RESOURCE OFFICE	84						
				0	OFFICE	133						
				MECH	MECHANICAL	99						
				MECH	MECHANICAL	116						
				S	STORAGE	214						
				S	STORAGE	38						
				S	STORAGE	100						
				P	PANTRY	154						
				A.D.	ATTENDANCE	1161						
				I.B.	INTERNATIONAL BACCALAUREAT	378						
				344A	R.O.P. OFF.	488						
				F008	CLASSROOM	807						
				F010	CLASSROOM	810						
				F017	CLASSROOM	807						
				F018	CLASSROOM	1922						
				F016	CLASSROOM	807						
				F103B	CLASSROOM	461						
				F103A	CLASSROOM	461						
				F009	CLASSROOM	810						
				F007	CLASSROOM	807						
				BT	BOYS TOILET	381						
				GT	GIRLS TOILET	404						
				MT	MENS TOILET	100						
					WOMENS TOILET	82						
				MECH	MECHANICAL ROOM	255						
				S	STORAGE	202						
				C	CONFERENCE	54						
				C	CONFERENCE	54						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				C	CONFERENCE CONFERENCE	54						
				C	CONFERENCE	54						
BUILDING 400		**1966**	**2013**			**10,881**	**4,962**	**81**	**15,843**			
				CR	CLASSROOM		471	27				
				402	CLASSROOM		3224	27				
				405	CLASSROOM		1267	27				
				O	OFFICE	76						
				O	OFFICE	76						
				O	OFFICE	117						
				O	OFFICE	82						
				FR	FACULTY RESTROOM	46						
				PS	PROJECT STORAGE	71						
				PS	PROJECT STORAGE	71						
				S	STORAGE	107						
				S	STORAGE	64						
					OTHER FACILITIES							
				403	GENERAL SHOP	2294						
				AFR	AIR FINISH ROOM	119						
				404	DRAFTING	1260						
				401		1984						
				401A	OFFICE	202						
				400	WEIGHT ROOM	3156						
				O	OFFICE	76						
				CUST	CUSTODIA	39						
				MT	MENS TOILET	27						
				ELEC	ELECTRICAL ROOM	65						
				CG	CUSTODIAN GARAGE	424						
				S	STORAGE	121						
				S	STORAGE	107						
				S	STORAGE	296						
BUILDING 500		**1966**	**2013**			**12,356**	**9,004**	**189**	**21,360**			
FIRST FLOOR				A	AUDITORIUM	3634						
				ST	STAGE	2029						
				501	VOCAL		1263	27				
				502	BASIC PARTS & PAINTING		1263	27				
				503	ACADEMIC		1263	27				
				504	INSTRUMENTAL		1403	27				
				OFC1	OFFICE	61						
				OFC2	OFFICE	97						
				OFC3	OFFICE	104						
				MT	MENS TOILET	105						
					WOMENS TOILET	105						
				UT	UNISEXTOILET	58						
				CUST1	CUSTODIAN	129						
				CUST2	CUSTODIAN	42						
				D1	DRESSING	109						
				D2	DRESSING	159						
				IS	INSTRUMENT STORAGE	298						
				US	UNIFORM STORAGE	147						
				RS	ROBE STORAGE	94						
				SPS	STUDENT PROJECT STORAGE	457						
				SS	SUPPLY STORAGE	142						
				S1	STORAGE	197						
				S2	STORAGE	129						
				S3	STORAGE	24						
				C	COSTUME	118						
				L	LOBBY	858						
				SC	STAGE CRAFT	90						
				P1	PRACTICE	132						
				P2	PRACTICE	146						
				P&E	PRACTICE & ENSEMBLE	345						
SECOND FLOOR				505	CLASSROOM		1464	27				
				506	CLASSROOM		1329	27				
				UC	UPPER COURT		1018	27				
				UC	UPPER COURT	989						
				KR	KILN ROOM	400						
				WCR	WET CLAY ROOM	170						
				MR	MACHINE ROOM	361						
				S	STORAGE	397						
				ELEC	ELECTRICAL ROOM	40						
				CB	CONTROL BOOTH	189						
BUILDING 600		**1966**	**2013**			**19,994**	**-**	**-**	**19,994**			
				GYM		11793						
				M.U.	MULTI-USE	3053						
				O1	OFFICE	291						
				2	OFFICE	259						
				WR	WOMENS RESTROOM	144						
				MR	MENS RESTROOM	179						
				S	STORAGE	393						
				S	STORAGE	207						
				s	STORAGE	15						
				V1	VESTIBULE	107						
				V2	VESTIBULE	107						
				JAN	JANITOR	24						
				C	CLOSET	8						
				E.E.	ELEC. EQUIP.	3416						
BUILDING 700		**2004**	**N/A**			**2,827**	**12,514**	**256**	**15,341**			
				701	CLASSROOM		925	27				
				702	CLASSROOM		925	27				
				703	CLASSROOM		925	27				
				704	CLASSROOM		925	27				
				706	S.D.P. CLASSROOM		1469	13				
				705	SCIENCE LAB		1469	27				
				707	SCIENCE LAB		1469	27				
				708	SCIENCE LAB		1469	27				
				709	SCIENCE LAB		1469	27				
				710	SCIENCE LAB		1469	27				
				MR	MEN	61						
				WR	WOMEN	61						
				UR	UNISEX	51						
				UR	UNISEX	48						
				SE	SIG./ELEC.	83						
				CUST	CUSTODIAL	55						
				700	PROJECT ROOM	977						
				SPR	SCIENCE PREP. ROOM	638						
				PR2	PROJECT ROOM	713						
				SDPRR	S.D.P.R.R.	140						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
KITCHEN		**1966**	**2013**			**3,818**	**-**	**-**	**3,818**			
				FD	FACULTY DINING	721						
				T	TICKETS	29						
				UT	UNI-SEX TOILET	81						
				JAN	JANITOR	37						
				MECH	MECHANICAL	90						
				S	STORAGE	368						
				DW	DISH WASHING	194						
				K	KITCHEN	2296						
BUILDING 900		**1966**	**2013**			**5,714**	**-**	**-**	**5,714**			
				O	OFFICE	114						
				O	OFFICE	101						
				O	OFFICE	101						
				O	OFFICE	105						
				O	OFFICE	58						
				O	OFFICE	54						
				O	OFFICE	78						
				CONF	CONFERENCE	236						
				P	PRINCIPAL	148						
				SEC	SEC RETARY	213						
				SEC	SECRETARY	44						
				AP	ASSISTANT PRINCIPAL	196						
				COUN	COUNSELLING	113						
				COUN	COUNSELLING	113						
				G	GUIDANCE	745						
				G	GUIDANCE	255						
				M	MEN	74						
				W	WOMEN	109						
				T	TOILET	32						
				T	TOILET	39						
				MECH	MECHANICAL	245						
				JAN	JANITOR	35						
				S	STORAGE	93						
				S	STORAGE	16						
				S	STORAGE	147						
				C	CLOSET	23						
				C	CLOSET	32						
				REC	RECEPTION	1318						
				CE	COMPUTER EQUIP.	90						
				WR	WORKROOM	197						
				V	VAULT	71						
				TEST	TESTING	100						
				W	WAITING	135						
				N	NURSE	125						
				TRE	TREATMENT	54						
				PSY	PSYCHOLOGIST	106						
POOL BUILDING & LOCKER ROOMS		**1966**	**2013**			**12,321**	**-**	**-**	**12,321**			
LOCKER ROOMS				GL	GIRLS LOCKER	4038						
				BL	BOYS LOCKER	4244						
				GT	GIRLS TOILET	161						
				BT	BOYS TOILET	205						
				GLO	GIRLS LOCKER ROOM OFFICE	74						
				GLO	GIRLS LOCKER ROOM OFFICE	76						
				GLS	GIRLS LOCKER ROOM STORAGE	113						
				GLS	GIRLS LOCKER ROOM STORAGE	83						
				E	EQUPMENT	509						
				T	TOWELS	91						
				O	OFFICE	325						
				O	OFFICE	325						
				FA	FIRST AID	112						
				FA	FIRST AID	112						
				MECH	MECHANICAL	198						
				U	UNIFORM STORAGE	613						
				AS	ATHLETIC STORAGE	170						
				O	OFFICE	57						
				FD	FACULTY DRESSING	124						
				FD	FACULTY DRESSING	124						
POOL BUILDING				PS	POOL STORAGE	68						
				PS	POOL STORAGE	33						
				PE	POOL EQUIPMENT ROOM	402						
				PO	POOL OFFICE	63						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Polytechnic High						**58,127**	**32,563**	**756**	**90,691**	Yes	Yes	Yes
Address: 5450 VICTORIA AVENUE, RIVERSIDE, CA 92506												
Site Acreage: 40												
Grades Served: 9-12												
No. of Portables: 26												
Year Portables were Installed: 1999, 2000, 2004, 2009												
Age of Portables (2025): 26, 25, 21, 16												
BUILDING A	**#24273, #26287, #04-100916**	**1964**	**2006**			**6,526**	**-**	**-**	**6,526**			
				A-28	ATTENDANCE	308						
				A-29	ATTENDANCE	308						
				A-30	ATTENDANCE	212						
				A-28A	COUNCELING	125						
				A-29A	COUNCELING	125						
				A-30A	COUNCELING	100						
				A-30B	COUNCELING	100						
				A-1	RECEPTION	415						
				A-2	PRINCIPAL	212						
				A-3	VICE PRINCIPAL	122						
				A-16	DEAN OF BOYS	118						
				A-17	DEAN OF GIRLS	120						
				A-18	COUNC EL DIRECTOR	118						
				A-19	ATTENDANC E DIRECTOR	118						
				A-19A		152						
				A-22	OFFICE	97						
				A-23	HEALTH	302						
				A-24	TEST EXAM	56						
				A-26	OFFICE	128						
				A-26A	OFFICE	122						
				A-11	ADMINISTRATION	948						
				A-9	LIBRARY	628						
				A-4	TEACHER'SLOUNGE	219						
				A-5	WOMENS	56						
				A-7	MENS	47						
				A-20	BOYS	31						
				A-25	GIRLS	53						
				A-12	VAULT	39						
				A-13	JAN.	42						
				A-15	MEC H	202						
				A-21	SUPPLY	30						
				A-14	WORK ROOM	69						
				A-14A		71						
				A-6	HALL	81						
				A-6A	HALL	91						
				A-10	CORRIDOR	141						
				A-27	CORRIDOR	424						
BUILDING B	**#24273, #26287, #04-100916**	**1964**	**2006**			**12,361**	**20,834**	**702**	**33,195**			
LOWER				601	ACAD CLASSROOM		793	27				
				602	ACAD CLASSROOM		803	27				
				603	ACAD CLASSROOM		791	27				
				604	ACAD CLASSROOM		788	27				
				605	CLASSROOM		817	27				
				606	CLASSROOM		817	27				
				607	CLASSROOM		817	27				
				608	SPECIAL ED		997	27				
				610	CLASSROOM		815	27				
				611	CLASSROOM		838	27				
				612	CLASSROOM		822	27				
				609	CONFERENCE	294						
				B-6	CONFERENCE	149						
				B-24	CONFERENCE	185						
				B-29	CONFERENCE	182						
				B-34	CONFERENCE	178						
				B-26	GIRLS	202						
				B-27	BOYS	175						
				B-12	STORAGE	82						
				B-25	STORAGE	139						
				B-28	JANITOR	41						
				B-30	STORAGE	125						
				B-11	CORRIDOR	804						
				B-13	ENTRY	529						
				B-31	ENTRY	463						
				B-5	CORRIODR	1747						
UPPER				651	ACADEMIC CR		770	27				
				652	ACADEMIC CR		770	27				
				653	ACADEMIC CR		793	27				
				654	ACADEMIC CR		786	27				
				655	ACADEMIC CR		819	27				
				656	STUDENT ACTIVITIES		400	27				
				657	ACADEMIC CR		788	27				
				658	ACADEMIC CR		819	27				
				659	CLASSROOM		822	27				
				660	CLASSROOM		815	27				
				661	CLASSROOM		817	27				
				662	CLASSROOM		822	27				
				663	CONFERENCE	287						
				664	CLASSROOM		822	27				
				665	CLASSROOM		841	27				
				666	CLASSROOM		853	27				
				B-13	BOYS	246						
				B-14	GIRLS	153						
				B-16	GIRLS	198						
				B-17	BOYS	161						
				B-26	MENS	23						
				B-29	WOMENS	20						
				B-27	MENS	91						
				B-28	WOMENS	85						
				B-6	MECH	368						
				B -18	JANITOR	33						
				B -19	ELECTRIC	154						
				B -20	MECH	92						
				B -21	MECH	336						
				B-25	JANITOR	54						
				B -11	ENTRANCE HALL	337						
				B -15	CORRIDOR	2468						
				B -24	CORRIDOR	872						
				B-9	HALL	136						
				B -12	HALL	251						
				B -23	HALL	45						
				HALL 1	HALL	73						
				HALL 2	HALL	73						
				B-33	STAIRCASE	223						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				B -30	STAIR 1	288						
BUILDING C	**#24273, #26287, #33128, #34043**	**1964**	**2006**			**3,649**	**7,578**	**162**	**11,227**			
				501	CHEMISTRY		1620	27				
				502	PHYSICS		1278	27				
				503	SCIENCE SURVEY		888	27				
				504	READING LAB		892	27				
				505			1405	27				
				506	BIOLOGY		1495	27				
				C-6	CHEMISTRY WR	281						
				C-13	PHYSICS WR	328						
				C-9	BIOLOGY WR	260						
				C-16	OFFICE	105						
				C-20	WEIGHT ROOM	1937						
				C-14	DARK ROOM	76						
				C-7	MECH	207						
				C-12	JANITOR	42						
				C-10	STORAGE	163						
				C-8	CORRI DOR	251						
BUILDING D	**#24273, #26287, #33128, #34043**	**1964**	**2006**			**26,525**	**-**	**-**	**26,525**			
				D1	GYNASIUM	12116						
				300	GIRLS LOCKER ROOM	2730						
				400	BOYS LOCKER ROOM	3221						
				D30	DANCE	1866						
				DB15	COACHES OFFICE	222						
				DB15A	COACHES OFFICE	220						
				DB17	COACHES OFFICE	159						
				DG15	COACHES OFFICE	251						
				DG16	COACHES	100						
				DB 9	TOILETS	77						
				DB11	TOILETS	166						
				DB20	TOILETS	131						
				DG7	WOMEN'S TOILET	77						
				DG11	TOILET ROOM	272						
				D2	STORAG E	183						
				D3	STORAG E	213						
				D4	ELEC ROOM	84						
				D5	STORAGE	188						
				DB 6	FIRST AID/ THERAPY	177						
				DB 7	DRYING AREA	197						
				DB8	VARSITY SQ UAD	1165						
				DB10	MECH	142						
				DB13	JANITO R	53						
				DB14	EQUIP STORAGE	304						
				DB18	STORAGE	48						
				DB23	TOWEL AREA	94						
				DG4	ELECTRICAL	29						
				DG6	SHY SHOWER	32						
				DG8	MECHANICAL EQUIPM.	243						
				DG9	JAN.	35						
				DG13	GYM EQUIPM	215						
				DG3	TOWEL PICK-UP	12						
				DG2	TOWEL ROOM	100						
				DG12	STORAGE	116						
				DG18	STORAGE	365						
				DB12	HA LL	227						
				DB19	HALL	175						
				DG5	HALL	32						
				DG10	HALL	197						
				DG17	HALL	132						
				DG14	REST & CONF	158						
BUILDING D2	**#04-119144**	**2022**	**N/A**			**8,169**	**-**	**-**	**8,169**			
				901	GYM NASIUM	6529						
				907	TOILETS	55						
				908	TOILETS	54						
				902	GIRLS TOILET	275						
				905	BOYS TOILET	214						
				903	FIRE RISER	40						
				906	JAN	39						
				909	ELEC ROOM	112						
				910	DATA	86						
				911	STORAGE	469						
				904	TRAINING ROOM	239						
					HALLWAY	55						
BUILDING E	**#24273, #26287, #04-100339, #04-118162, #04-100916**	**1964**	**2006**			**10,817**	**24,985**	**594**	**35,802**			
				103	CLASSROOM		931	27				
				104	CLASSROOM		3167	27				
				105	CLASSROOM		811	27				
				106	CLASSROOM		992	27				
				107	CLASSROOM		1312	27				
				108	CLASSROOM		1263	27				
				110	CLASSROOM		1129	27				
				111	CLASSROOM		1134	27				
				112	CLASSROOM		1393	27				
				150	CLASSROOM		767	27				
				151	CLASSROOM		767	27				
				201	CLASSROOM		1153	27				
				202	CLASSROOM		945	27				
				203	CLASSROOM		963	27				
				204	CLASSROOM		1137	27				
				205	CLASSROOM		705	27				
				206	CLASSROOM		875	27				
				207	CLASSROOM		1004	27				
				208	CLASSROOM		813	27				
				210	CLASSROOM		1362	27				
				211	CLASSROOM		1181	27				
				212	CLASSROOM		1181	27				
				101	CONF CENTER	2729						
				E102	FILE ROOM	116						
				E108	FINI SHING RQQ M	107						
				Elos	SUPPLIES	197						
				E110	PROJECT STORAGE	144						
				E116	PARTS	103						
				E117	TOOLS	83						
				E127	OFFICE MACHINES	482						
				E131	HOMEMAIO NG COMPRE	154						
				E14Ú	PROJECT STORAGE	153						
				101A	OFFICE	131						
				E103	OFFICE	154						
				E106	MENS	38						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				E125	MENS	270						
				E136	A'OMEN	285						
				E104A	MECH MEZZANINE	767						
				E105	JANITOR SUPPLYS	104						
				E123	MECHANICAL	12						
				E124	JANITOR	22						
				E130A	JANITOR	210						
				E137	MECHANICAL	326						
				E142	STORAGE	277						
				E146	MECHANICAL	288						
				E147	MECHANICAL	326						
				E213	STORAGE	326						
				E214	STORAGE	326						
				E215	STORAGE	326						
				E216	STORAGE	326						
				E101	HALL	236						
				E113	HALLWAY	227						
				E119	CORRIDOR	1568						
BUILDING E2	**#04-104956**	**2005**	**N/A**			**3,644**	**11,140**	**270**	**14,785**			
FIRST FLOOR				E805	LAB.		1398	27				
				E804	LAB.		1440	27				
				E803	LAB.		1210	27				
				E802	LAB.		1210	27				
				E801	LAB.		1210	27				
				E109	PREP. AREA	557						
				E106	PREP. AREA	1059						
				E102	WOMENS	190						
				E101	MENS	190						
				E103	STORAGE	208						
				E111	ELEC. ROOM	85						
				E112	SIGNAL ROOM	87						
SECOND FLOOR				E825	CLASSROOM		985	27				
				E824	CLASSROOM		934	27				
				E823	CLASSROOM		934	27				
				E822	CLASSROOM		934	27				
				E821	CLASSROOM		884	27				
				E204	CORRIDOR	1231						
				E207	OUTDOOR HALLWAY	38						
BUILDING F	**#24273, #26287, #04-100916**	**1964**	**2006**			**2,846**	**-**	**-**	**2,846**			
				F-1	KITCHEN	1595						
				F-3	SCRAMBLE AREA	603						
				F-5	JANITOR	54						
				F-9	MECH	19						
				F-10	STORAGE	316						
				F-7	DRESSING	28						
				F-8	TOILET	15						
				F-2	TICKET BOOTH	29						
				F-4	ENTRY	97						
				F-6	HALL	90						
BUILDING G	**#26287, #04-100916, #04-114483**	**1964**	**2006**			**7,764**	**-**	**-**	**7,764**			
FISRT FLOOR				G012	TEACHERS LOUNGE	760						
				G5	CONFERENCE ROOM	186						
				G6	RECORDING	89						
				G011	READING LAB.	801						
				G8	AUDIO-VISUAL	321						
				G2	MENS	117						
				G4	WOMENS	117						
				G-1	JANITOR	39						
				G-9	BOOK STORAGE	546						
				G10	SCHOOL STORAGE	71						
				G11	MECH	185						
SECOND FLOOR				G-13	LIBRARY	3171						
				G-14	CONFERENCE	502						
				G-15	OFFICE	257						
				G-16	WORK ROOM	399						
				G-12	JANITOR	202						
BUILDING J	**#34043, #04-100916**	**1964**	**2006**			**3,554**	**7,568**	**189**	**11,121**			
				701	CRAFTS		1174	27				
				702	CERAMICS		1189	27				
				703	BAND		1647	27				
				704	CHOI R		1493	27				
				706	GENERAL ART		892	27				
				707	CULINARY CAFÉ		782	27				
				707A	CULINARY ART		392	27				
				22	GIRLS	223						
				23	BOYS	159						
				5	CERAMICS STORAGE	134						
				9	STORAGE	303						
				10	MECHANICAL	204						
				12	INSTRUMENT STORAGE	298						
				13	UNIFORM STORAGE	124						
				3	KILN	188						
				4	DRY'G	73						
				15	PRACT.	42						
				16	PRACT.	43						
				17	PRACT.	42						
				18	ENSEMBLE	367						
				19	MUSIC & OFFICE	236						
				6	CORRI DOR	804						
				7	CORRI DOR	315						
BUILDING K	**#34043, #04-100916**	**1964**	**2006**			**9,337**	**-**	**-**	**9,337**			
				1	GALLERY	822						
				3	LOBBY	156						
				7	LOBBY	153						
				10	AUDITORIUM	3587						
				11	PLATFORM	2443						
				720	DRAMA	878						
				2	WOMEN	146						
				9	MEN	139						
				16	TOILET	138						
				4	JANITOR	72						
				6	CONTROL ROOM	126						
				14	MECHANICAL	237						
				17	JANITOR	30						
				8	TICKETS	79						
				15	COSTUMES	120						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				12	DIMMER	56						
				5	ENTRY	40						
				13	CORRIDOR	118						
BUILDING M	**#04-111766**	**1964**	**2006**			**3,172**	**-**	**-**	**3,172**			
				M112	UNISEX	90						
				M113	UNISEX	90						
				M109a	WOMEN	284						
				M111a	MEN	284						
				M109b	WOMEN	364						
				M111b	MEN	364						
				M110	CUST.	60						
				M108	STORAGE	104						
				M103a	ELECTRICAL	94						
				M102	STORAGE	159						
				M104	MECHANICAL	605						
				M101	OFFICE	141						
				M103b	DATA	71						
				M105	CHLORINE	72						
				M106	CHLORINE	69						
				M107	ACID ROOM	69						
				M114	CONCESSIONS	251						
BUILDING M-1	**#24272, #24273**	**1964**	**2006**			**712**	**-**	**-**	**712**			
				101	MECH	712						
BUILDING M-3	**#24273, #26287, #33128, #04-100916, #04-118162**	**1964**	**2006**			**992**	**-**	**-**	**992**			
				M1	STORAGE	180						
				M2	STORAGE	180						
				M3	STORAGE	253						
				M4	STORAGE	199						
				M5	STORAGE	179						
BUILDING N	**#04-111766**	**2015**	**N/A**			**741**	**-**	**-**	**741**			
				N103	OFFICE	76						
				N102	TEAM ROOM	265						
				N101	DUGOUT	400						
BUILDING P	**#04-111766**	**2015**	**N/A**			**135**	**-**	**-**	**135**			
				P101	ELECTRICAL	135						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Ramona High						**166,575**	**59,175**	**1,620**	**225,750**	Yes	Yes	Yes
Address: 7675 MAGNOLIA AVENUE, RIVERSIDE, CA 92504 Site Acreage: 54 Grades Served: 9-12 No. of Portables: 16 Year Portables were Installed: 2009 Age of Portables (2025): 16												
BUILDING A1	**#13044**	**1956**	**2008**			**19,058**	**-**	**-**	**19,058**			
				106	JANITOR	72						
				125	JANITOR	41						
				101	BOYS TOILET	200						
				124	BOYS TOILET	67						
				100	LOBBY	2436						
				104	CORRIDOR	1951						
				105	VESTIBULE	59						
				107	CORRIDOR	121						
				110	VESTIBULE	122						
				112	VESTIBULE	58						
				114	VESTIBULE	67						
				123	CORRIDOR	408						
				129	VESTIBULE	206						
				144	CORRIDOR	84						
				147	VESTIBULE	61						
				103	GIRLS TOILET	251						
				126	GIRLS TOILET	119						
				102	TICKETS	80						
				113	AUDITORIUM	7461						
				117	PLATFORM	3797						
				115	STORAGE	39						
				116	STORAGE	81						
				118	STORAGE	61						
				108	AUDIO/VISUAL/OTHER	131						
				109	AUDIO/VISUAL/OTHER	158						
				111	AUDIO/VISUAL/OTHER	184						
				119	AUDIO/VISUAL/OTHER	298						
				120	AUDIO/VISUAL/OTHER	74						
				121	AUDIO/VISUAL/OTHER	80						
				145	AUDIO/VISUAL/OTHER	72						
				201	PROJECTOR EQUPMENT ROOM	222						
				301	CATWALK	N/A						
BUILDING A2	**#13044**	**1956**	**2008**			**2,495**	**3,910**	**81**	**6,405**			
FIRST FLOOR				127	CLASSROOM		1037	27				
				130	CLASSROOM		1541	27				
				140	CLASSROOM		1333	27				
				128	ELECTRICAL ROOM	92						
				131	STORAGE	384						
				135	STORAGE	94						
				137	STORAGE	100						
				138	STORAGE	180						
				136	OFFICE	134						
				142	OFFICE	89						
				143	OFFICE	191						
				132	PRACTICE ROOM	47						
				133	PRACTICE ROOM	47						
				134	PRACTICE ROOM	57						
SECOND FLOOR				71	MECHANICAL	658						
				154	MECHANICAL	119						
				155	MECHANICAL	302						
BUILDING B	**#13044**	**1956**	**2008**			**6,733**	**-**	**-**	**6,733**			
				B35	STORAGE ROOM	102						
				B34	STORAGE ROOM	102						
				B15	STORAGE ROOM	160						
				B16	STORAGE ROOM	157						
				B07	STORAGE ROOM	30						
				B	STORAGE ROOM	28						
				B08	DINING AREA	2835. 66						
				B32	BOY'S TOILET	103						
				B30	GIRL'S TOILET	103						
				B29	JANITOR'S ROOM	57						
				B21	JANITOR'S ROOM	29						
				B28	CHECK STAN D AREA	887						
				B37	SCULLERY ROOM	253						
				B38	LOBBY	171						
				BOO	ENCLOSED LUNCH STAND	479						
				B22	MOPS STORAGE	25						
				B	POT WASH ROOM	118						
				B18	REFRIGERATED STORAGE	157						
				B14	PAINT STORAGE	79						
				B10	TOILET	17						
				B13	TOILET	34						
				B12	OFFICE	61						
				B13	OFFICE	105						
				BOX	MAINTENANC E & STORAGE	608						
				B23	KITCHEN	1690						
				B02	HEATING EQUIPMENT	347						
				B09	REST ROOM	61						
				B08	SUPPLIES STORAGE	30						
				B03	FACULTY DINING ROOM	467						
				B24	WORK SPACE	190						
				B05	WORK SPACE	46						
				B26	WORK SPACE	40						
BUILDING C	**#13044**	**1956**	**2008**			**79,817**	**-**	**-**	**79,817**			
				C19	GYM	16798						
				C56	FOOTBALL TEAM OFF.	280						
				C53	WOMEN COACH OFF.	125						
				C34	CORRECTIVE ROOM	1207						
				C29	A.P.E. EDUC. CALSS	645						
				C5	VARSITY LOCKER RM.	403						
				C34	VARSITY TOILET	49						
				C9	VARSITY TOILET	56						
				C8	VARSITY SHOWER	88						
				C41	COACH OFFICE	127						
				C26	COACH OFFICE	303						
				C7	COACH OFFICE	87						
				C45	HEALTH OFFICE	141						
				C25	HEALTH OFFICE	680						
				C6	HEALTH OFFICE	122						
				C42	COACH LOUNGE	342						
				C10	COACH LOUNGE	403						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				C40	COACH TOILET	57						
				C13	COACH TOILET	60						
				C39	COACH LOCKER & SHOWER	85						
				C12	COACH LOCKER & SHOWER	91						
				C11	DRY ROOM	140						
				C44	TOWEL ROOM	133						
				C14	TOWEL ROOM	150						
				C43	EQUIPMENT ROOM	400						
				C15	EQUIPMENT ROOM	390						
				C46	TOILET	167						
				C16	TOILET	173						
				C32	CUSTODIAN	57						
				C36	CUSTODIAN	39						
				C49	CUSTODIAN	100						
				C17	CUSTODIAN	113						
				C48	VESTIBULE	108						
				C27	VESTIBULE	176						
				C37	VESTIBULE	113						
				C54	VESTIBULE	78						
				C18	VESTIBULE	130						
				C1	LOCKER SHOWER ROOM	4199						
				C38	LOCKER SHOWER ROOM	47442						
				C21	ELECTRICAL ROOM	167						
				C2	ELECTRICAL ROOM	209						
				C35	MECH. ROOM	327						
				C3	MECH. ROOM	373						
				C4	WEIGHT ROOM	1230						
				C22	STORAGE ROOM	38						
				C20	STORAGE ROOM	38						
				C57	STORAGE ROOM	389						
				C51	STORAGE ROOM	276						
				C53	STORAGE ROOM	88						
				C50	NEW VISITOR RESTROOM	215						
				C52	NEW VISITOR RESTROOM	215						
BUILDING D	**#13044**	**1956**	**2008**			**6,412**	**-**	**-**	**6,412**			
				D1	LOBBY	288						
				D2	HALLWAY	381						
				D4	HALLWAY	509						
				D5	HALLWAY	385						
				D6	BOOKKEEPING/FINANCE	213						
				D7	VAULT	111						
				D8	ATTD/DI SCIPLINES WAITING AREA	194						
				D9	SECRETARY	131						
				D13	SECRETARY	148						
				D27	SECRETARY	133						
				D29	SECRETARY	135						
				D10	AP ATTD OFFICE	189						
				D11	ATTENDANCE	537						
				D12	MECH EQUIP	225						
				D14	AP DISCIPLINES OFFICE	218						
				D15	RECEP1ON AREA	642						
				D16	CONFERENCE	184						
				D17	SUPPLY	122						
				D18	TEACHER'S WORK/COPY RM	409						
				D21	CUSTODIAN	77						
				D22	STORAGE	94						
				D23	WOMEN	139						
				D24	M EN	126						
				D25	FACULTYLOUNGE	425						
				D26	AP OFFICE	188						
				D28	PRINCIPAL OFFICE	212						
BUILDING 300	**#20689**	**1956**	**2008**			**16,400**	**3,864**	**81**	**20,264**			
				350	CLASSROOM		1915	27				
				E12	OFFICE	215						
				E12A	OFFICE	125						
				E24	OFFICE	123						
				E15	BOYS TOILET	153						
				E14	GIRLS TOILET	126						
				E19	JANITOR	121						
				E18	HEATING	18						
				E25	HEATING	20						
				E17	LAV	51						
				E16	FACULTY	190						
				351	CAD DRAFTING RM.	1683						
				E21	PRINT	92						
				E22	STORAGE	66						
				E26	STORAGE	90						
				352	GOV	991						
				E27	PYS. LAB	152						
				353	MAT.	930						
				361	SHOP AREA	2291						
				360	SHOP AREA	1764						
				E08	TEST RM	67						
				E09	TEST RM	67						
				E03	FINISH	319						
				E02	MATERIAL	205						
				362	CLASSROOM		1053	27				
				E29	LOCKERS	342						
				E30	CLASS AREA	641						
				E32	PARTS	52						
				363	SHOP AREA	1976						
				E35	GARAGE	856						
				331	CLASSROOM		895	27				
				332	CLOTHING LAB	1133						
				33	FOODS LAB	1359						
				H04	STORAGE	48						
				H05	PANTY & EQUIPMENT	88						
				H06	HEATER	32						
				H07	HEATER	17						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
BUILDING F	**#111670**	**1956**	**2008**			**4,006**	**-**	**-**	**4,006**			
				F01	CONCESSION	208						
				F22	CONCESSION	208						
				F02	STORAGE	69						
				F21	STORAGE	69						
				F03	JANITOR	48						
				F20	JANITOR	48						
				F05	REST ROOM	113						
				F20	REST ROOM	113						
				F04	TEAM ROOM	533						
				F17	TEAM ROOM	533						
				F06	SHOWER	170						
				F18	SHOWER	170						
				F07	TICKETS	44						
				F18	TICKETS	44						
				F08	TOWELS	50						
				F16	TOWELS	50						
				F09	OPENAREA	431						
				F14	OPENAREA	431						
				F10	MEN'S RESTROOM	179						
				F1 2	MEN'S RESTROOM	179						
				F11	WOMEN'S RESTROOM	159						
				F13	WOMEN'S RESTROOM	159						
BUILDING G	**#13044, #25620**	**1956**	**2008**			**12,708**	**-**	**-**	**12,708**			
				G01	CENTRAL AREA	633						
				G02	GUIDANCE	81						
				G03	GUIDANCE	81						
				G04	GUIDANCE	81						
				G05	GUIDANCE	81						
				G06	GUIDANCE	82						
				G07	GUIDANCE	82						
				G08	GUIDANCE	82						
				G09	GUIDANCE	116						
				G08A	COATS	6						
				G10	CORRIDOR	49						
				G11	CONFERENCE	194						
				G12	CONFERENCE	233						
				G17	CONFERENCE	172						
				G13	STACKS	2150						
				G14	MAGAZINES	797						
				G15	READING	1086						
				G15B	READING	587						
				G16	MECHANICAL	4400						
				G18	LISTENING	38						
				G19	LISTENING	za.oo						
				G20	HALL	17						
				G21	AUDIO VISUAL	816						
				G22	AUDIO VISUAL REVIEW	176						
				G23	AUDIO VISUAL SERVICE	49						
				G24	AUDIO VISUAL OFFICE	238						
				G25	LIBRARAN	114						
				G26	WORK ROOM	168						
				G27	JANITOR	20						
				G28	UNISEX TOILET	77						
BUILDING 200	**#13044, #40042**	**1956**	**2008**			**10,001**	**-**	**-**	**10,001**			
				H02	UNISEX	185						
				H03	UNISEX	94						
				H11	GIRLS	201						
				H12	WOMEN	33						
				H13	JANITOR	73						
				H05	HEATER ROOM	66						
				H06	HEATER ROOM	81						
				H14	HEATER ROOM	29						
				H22	HEATER ROOM	60						
				H23	HEATER ROOM	71						
				H15	OFFICE	14						
				233	WORK ROOM	303						
				H06	WORK ROOM	260						
				H124	WORK ROOM	154						
				H125	WORK ROOM	141						
				H19	TRANSFORMER	111						
				H20	MEN	32						
				H21	BOYS	158						
				230	CLASSROOM	1376						
				231	CLASSROOM	911						
				232	CLASSROOM	851						
				232A	CLASSROOM	855						
				242	CLASSROOM	911						
				241	GENERAL ART ROOM	1657						
				240	ART	1374						
BUILDING 100	**#13044**	**1956**	**2008**			**1,806**	**10,542**	**324**	**12,347**			
				140	CLASSROOM		851	27				
				141	CLASSROOM		844	27				
				142	CLASSROOM		844	27				
				143	CLASSROOM		844	27				
				144	CLASSROOM		844	27				
				145	CLASSROOM		844	27				
				130	CLASSROOM		918	27				
				131	CLASSROOM		911	27				
				132	CLASSROOM		911	27				
				133	CLASSROOM		911	27				
				134	CLASSROOM		911	27				
				135	CLASSROOM		911	27				
				J13	CONFERENCE ROOM	124						
				J14	CONFERENCE ROOM	124						
				J15	CONFERENCE ROOM	124						
				J17	OFFICE	69						
				J18	WORK ROOM	304						
				J19	STORAGE	45						
				J21	BOYS	157						
				J22	GIRLS	146						
				J23	MEN	27						
				J24	WOMEN	42						
				J25	JANITOR	60						
				J26	TRANSFORMER	110						
				J27	HEATER ROOM	19						
				J28	HEATER ROOM	76						
				J29	HEATER ROOM	76						
				J30	HEATER ROOM	76						
				J31	HEATER ROOM	76						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
				J32	HEATER ROOM	76						
				J33	HEATER ROOM	76						
BUILDING K	**#14951, #13044. #20689**	**1956**	**2008**			**1,885**	**11,001**	**270**	**12,886**			
				K07	STOREROOM	220						
				32	BIOLOGY		1370	27				
				K05	WORKROOM	286						
				K24	WORKROOM	277						
				K11	MECHANICAL	88						
				K12	MECHANICAL	88						
				K21	MECHANICAL	88						
				K22	MECHANICAL	88						
				K28	MECHANICAL	21						
				31	CHEMISTRY		1343	27				
				30	PHYSICS		1237	27				
				K09	MEN'S RESTROOM	182						
				K10	MEN'S RESTROOM	28						
				K08	PHYSICS SHOP	98						
				K23	OFFICE	71						
				K27	STORAGE	18						
				K18	JANITOR	60						
				K19	WOMEN'S RESTROOM	208						
				K20	WOMEN'S RESTROOM	27						
				40	CLASSROOM		921	27				
				41	GENERAL SCIENCE		1143	27				
				42	GENERAL SCIENCE		1084	27				
				43	GENERAL SCIENCE		1084	27				
				33	CHEMISTRY		1280	27				
				44	CHEMISTRY		1280	27				
				K31	CHEMISTRY		259	27				
				K32	MECHANICAL	40						
BUILDING L	**#13044**	**1956**	**2008**			**2,983**	**13,478**	**378**	**16,460**			
L1				10	CLASSROOM		1147	27				
				11	CLASSROOM		1027	27				
				12	CLASSROOM		904	27				
				13	CLASSROOM		677	27				
				14	CLASSROOM		569	27				
				20	CLASSROOM		859	27				
				21	CLASSROOM		844	27				
				22	CLASSROOM		1137	27				
				23	CLASSROOM		1145	27				
				L03	OFFICE	448						
				L20	OFFICE	69						
				L26	MECHANICAL	20						
				L31	MECHANICAL	76						
				L32	MECHANICAL	76						
				L33	MECHANICAL	88						
				L34	MECHANICAL	76						
				L35	MECHANICAL	76						
				L36	MECHANICAL	88						
				L10	WORKROOM	123						
				L15	WORKROOM	331						
				L21	WORKROOM	282						
				L11	DEPARTMENTAL STORAGE	85						
				L13	VESTIBULE	28						
				L17	MENS RESTROOM	147						
				L19	MENS RESTROOM	26						
				L27	ELECTRICAL ROOM	100						
				L12	STORAGE	217						
				L24	STORAGE	18						
				L25	JANITOR	63						
				L16	WOMENS RESTROOM	159						
				L18	WOMENS RESTROOM	43						
L2				1	CLASSROOM		1162	27				
				2	CLASSROOM		1264	27				
				3	CLASSROOM		911	27				
				4	CLASSROOM		911	27				
				5	CLASSROOM		921	27				
				L06	WORKROOM	134						
				L07	WORKROOM	138						
				L08	HEATER	36						
				L09	HEATER	12						
				L10	HEATER	12						
				L11	HEATER	12						
BUILDING M	**#14951**	**1956**	**2008**			**1,760**	**10,931**	**324**	**12,691**			
				50	CLASSROOM		916	27				
				51	CLASSROOM		908	27				
				52	CLASSROOM		908	27				
				53	CLASSROOM		908	27				
				54	CLASSROOM		906	27				
				55	CLASSROOM		918	27				
				60	CLASSROOM		916	27				
				61	CLASSROOM		908	27				
				62	CLASSROOM		908	27				
				63	CLASSROOM		908	27				
				64	CLASSROOM		906	27				
				65	CLASSROOM		918	27				
					HEATER							
				M27	HEATER	20						
				M28	HEATER	76						
				M29	HEATER	76						
				M30	HEATER	76						
				M31	HEATER	76						
				M32	HEATER	76						
				M33	HEATER	76						
					CONF. ROOM							
				M13	CONF. ROOM	119						
				M14	CONF. ROOM	119						
				M15	CONF. ROOM	119						
				M22	MEN'S RESTROOM	158						
				M24	MEN'S RESTROOM	28						
				M26	TRANSFORMER	99						
				M16	OFFICE	71						
				M18	WORKROOM	301						
				M19	STORAG E	18						
				M25	JANITOR	51						
				M21	WOMEN'S RESTROOM	160						
				M23	WOMEN'S RESTROOM	43						
BUILDING N	**#14951**	**1956**	**2008**			**510**	**5,451**	**162**	**5,961**			

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				N07	TRANSFORMER	110						
				N08	M ENS	28						
				N09	BOYS	191						
				N10	HEATER RM.	60						
				N11	HEATER RM.	60						
				N12	HEATER RM.	60						
				70	CLASSROOM		908	27				
				71	CLASSROOM		908	27				
				72	CLASSROOM		908	27				
				73	CLASSROOM		908	27				
				74	CLASSROOM		908	27				
				75	CLASSROOM		908	27				

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Lincoln High						**17,685**	**5,394**	**81**	**23,080**	No	Yes	Yes
Address:4341 VICTORIA AVE, RIVERSIDE, CA 92507 Site Acreage: 3.9 Grades Served: 9-12 No. of Portables: 4 Year Portables were Installed: 2018, 2020 Age of Portables (2025): 7, 5												
A WING	**#115793**	**1955**	**2018**			**1,396**	**-**	**-**	**1,396**			
				REC		211						
				P	PRINCIPAL'S OFFICE	134						
				N	NURSE'S OFFICE	145						
					TOIL ETS							
				W.T.	WOMEN'S TOILET	77						
				M.T.	MEN'S TOILET	35						
					OTHER FACILITIES							
				CORR	CORRIDOR/HALLWAY	105						
				C	CLOSET	15						
				HEAT	HEATING ROOM	28						
				W.R.	WORK ROOM	217						
				S	STORAGE	101						
				T.L.	TEACHER'S LOUNGE	329						
B WING	**#115793**	**1955**	**2018**			**5,873**	**-**	**-**	**5,873**			
				7	CLASSROOM	868						
				8	CLASSROOM	868						
				9	CLASSROOM	868						
				A.O.	ATTENDANCE OFFICE	593						
				11	CLASSROOM	868						
				12	CLASSROOM	868						
				AP	ASSISTANT PRINCIPAL	96						
				O	OFFICE	85						
				O	OFFICE	85						
				G.R	WOMEN'S TOILET	259						
				B.R	MEN'S TOILET	259						
				S	STORAGE	97						
				N/A	HEATER	12						
				N/A	HEATER	12						
				N/A	HEATER	12						
				N/A	HEATER	12						
				N/A	HEATER	12						
C WING		**1955**	**N/A**			**36**	**2,697**	**81**	**2,733**			
				4	CLASSROOM		899	27				
				5	CLASSROOM		899	27				
				6	CLASSROOM		899	27				
				N/A	HEATER	12						
				N/A	HEATER	12						
				N/A	HEATER	12						
D WING		**1955**	**N/A**			**275**	**2,697**	**-**	**2,972**			
				1	CLASSROOM		899					
				2	CLASSROOM		899					
				3	TEACHERS LOUNGE		899					
				S	STORAGE	120						
				J	JANITOR	120						
				N/A	HEATER	12						
				N/A	HEATER	12						
				N/A	HEATER	12						
F WING	**#117848**	**1955**	**2020**			**8,063**	**-**	**-**	**8,063**			
				STAGE	STAGE	589						
				G	GYM	3483						
				LOB	LOBBY	335						
				14	LIBRARY	432						
				W.L.	WOMEN'S LOCKER	236						
				B.L.	BOYS LOCKER ROOM	236						
				M.T.	MEN'S TOILET	37						
				W.T.	WOMEN'S TOILET	37						
				16	CLASSROOM	761						
				15	CLASSROOM	716						
				s.c.	SAP COUNSELOR	328						
				O	OFFICE	124						
				CO	CORRIDOR	225						
				O	OFFICE	146						
				S	STORAGE	24						
				S	STORAGE	152						
				S	STORAGE	152						
				JAN	JANITOR'S CLOSET	52						
G WING		**1955**	**N/A**			**2,042**	**-**	**-**	**2,042**			
				B.G.	BOXING GYM	1500						
				CORR	CORRIDOR	159						
				S.C.	STORAGE CLOSET STORAGE ROOM	150						
				S		96						
				S		40						
				T	TOILETS	25						
				T	TOILET	72						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Riverside Adult School						**23,488**	**-**	**-**	23,488	No	No	No
Address: 6735 MAGNOLIA AVENUE, RIVERSIDE, CA 92506 Site Acreage: 6.5 Ages Served: ADULT No. of Portables: 10 Year Portables were Installed: 1992, 2017, 2020 Age of Portables (2025): 33, 8, 5												
MAIN BUILDING	**#112956**	**1924**	**2017**			**23,488**	**-**	**-**	**23,488**			
BASEMENT				BR	BICYLE ROOM	383						
				BR	BOILER ROOM	13						
				CONF	CONFERENCE	596						
FIRST FLOOR				6	COMPUTER	96						
				COM	COMPUTER	1562						
				7	STUDENT RESOURC E C ENTER	880						
				3	CLASSROOM	658						
				2	G.E.D. CLASSROOM	660						
				AT	AUDITORIUM	2549						
				ST	STAGE	370						
					WOMEN'S TOILET	289						
					STORAGE	317						
					TOILET NO.4	37						
				MT	MEN'S TOILET	274						
				T	TOILET	71						
				T	TOILET	71						
				CL	CLOSET	12						
				CL	CLOSET	12						
				CL	CLOSET	12						
					JANFOR	78						
				4	STUDENTRESOURCECENTER	57						
				8	STUDENTOFFICE	638						
				S.T.	STAFF LOUNGE	555						
					OFFCE	89						
					YOUTH ACE	110						
				C RM	CLOAK ROOM	110						
				C RM	CLOAK ROOM	110						
					OFFCE	86						
				AR	WORK ROOM	109						
					STORAGE ROOM	12						
				PT	PRINT ROOM	166						
					PUBLE OFFEE	120						
					ADM N.	254						
				OFF	OFFCE	106						
				OFF	OFFE E	78						
				OFF	OFFE E	72						
				OFF	OFFE E	132						
				OFF	OFFCE	115						
				BK	BOOK ROOM	580						
					STORAGE	41						
				5	OFFEES	333						
					HALLWAYS HALL	62						
					CORRIDOR	770						
					CORRIDOR	689						
					CORRIDOR	2159						
				LOBB	ENTRANCE	244						
SECOND FLOOR				210	CLASSROOM	823						
				212	CLASSROOM	823						
				214	CLASSROOM	823						
				211	CLASSROOM	826						
				213	CLASSROOM	872						
				215	CLASSROOM	816						
					WOMEN'S TOILET	87						
				MT	MEN'S TOILET	138						
				T	MENS STAFF TOILET	40						
				CL	CLOSET	12						
				CL	CLOSET	12						
				CL	CLOSET	12						
				CL	CLOSET	12						
				CL	CLOSET	12						
				CL	CLOSET	12						
					CORRIDOR	1278						
					OFFICE	153						
100	**#115956**	**1924**	**2017**			**359**	**3,686**	**108**	**4,045**			
				101	CLASSROOM 1		922	27				
				102	CLASSROOM 2		922	27				
				103	CLASSROOM 3		922	27				
				104	CLASSROOM 4		922	27				
				BR	BOYS	121						
				GR	GIRL'S	150						
				JN	JANITOR ROOM	58						
				CL	HEATERS	8						
				CL	HEATERS	8						
				CL	HEATERS	8						
				CL	HEATERS	8						
201	**#115956**	**1924**	**2017**			**1,872**	**-**	**-**	**1,872**			
				202	OFFICE	864						
				G1	GARAGE	504						
				G2	GARAGE	504						
T		**1924**	**2017**			**2,714**	**-**	**-**	**2,714**			
				T1	SPECIAL EDUCATION OFFICE	275						
				T2+T3	CONFERENC E/MEETING ROOM	1193						
				T4	OFFICE	275						
				T2A	STAFF BREAK ROOM	175						
				TM	STORAGE FOR T BUILDING	195						
				TB	BOYS RESTROOM	264						
				TG	GIRLS RESTROOM	233						
				T1R	RESTROOM IN T1	52						
				T1S	STORAGE IN T1	52						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Riverside STEM Academy						**13,379**	**14,955**	**378**	**28,334**	Yes	No	No
Address: 4466 MT. VERNON AVENUE, RIVERSIDE, CA 92507 Site Acreage: 7.5 Grades Served: 7-12 No. of Portables: 10. Year Portables were Installed: 1999, 2003, 2015 Age of Portables (2025): 26, 22, 10												
BUILDING A	**#23850, #04-102188**	**1964**	**2016**			**7,247**	**-**	**-**	**7,247**			
LOWER					LU NCH AREA	565						
					COVERED LUNCH AREA	1582						
				A 104	OFFICE	433						
				A 105	KITCHEN	456						
					SERVIN G AREA	322						
				A 106	TOILET	11						
				A 102	CHANGIHG ROOM	49						
				A 101	MECHANICAL	87						
				A 103	KITCH EN STORAGE	59						
UPPER				A210	PRINCIPAL	235						
				A211	OFFICE	378						
				A217	OFFICE	73						
				A202	MEN'S TOILET	63						
				A213	HEALTH TOILET	25						
				A216	WOMEN'S TOILET	97						
				A203	CUSTODIAN	72						
				A206	MECHANICAL SPACE 1	19						
				A214	OFFICE STORAGE	85						
				A218	SUPPLY ROOM	332						
				A207	TEACHERS LOUNGE	594						
				A201	TEACHERS LOUNGE	411						
				A204	LIBRARY WORK ROOM	291						
				A205	AUDIO-VISUAL	75						
				A212	HEALTH	183						
				A215	TEACHERS WORK ROOM	346						
				A208	HALLWAY	405						
BUILDING B	**#23850**	**1964**	**2004**			**-**	**2,792**	**81**	**2,792**			
				B07	CLASSROOM		931	27				
				B08	CLASSROOM		931	27				
				B09	CLASSROOM		931	27				
BUILDING C	**#23850, #04-102188**	**1964**	**2016**			**266**	**2,792**	**81**	**3,058**			
				C10	CLASSROOM		931	27				
				C11	CLASSROOM		931	27				
				C12	CLASSROOM		931	27				
				C101	GIRLS TOILET	114						
				C103	BOYS TOILET	132						
				C102	JANITOR	21						
BUILDING D	**#23850, #04-102188**	**1964**	**2016**			**391**	**2,792**	**81**	**3,183**			
				D13	CLASSROOM		931	27				
				D14	CLASSROOM		931	27				
				D15	CLASSROOM		931	27				
				D102	GIRLS TOILET	118						
				D104	BOYS TOILET	133						
				D101	STORAGE	120						
				D103	JANITOR	21						
BUILDING E	**#23850**	**1964**	**2004**			**-**	**2,792**	**81**	**2,792**			
				E101	CLASSROOM		931	27				
				E102	CLASSROOM		931	27				
				E103	CLASSROOM		931	27				
BUILDING F	**#04-104985**	**2006**	**2004**			**160**	**2,611**	**54**	**2,771**			
				F101	LAB B		1745	27				
				F102	LAB A		865	27				
				F105	TOILET	28						
				F106	TOILET	28						
				F103	STORAGE	63						
				F104	STORAGE	40						
BUILDING G	**#23850, #04-102188**	**1964**	**2016**			**1,421**	**1,177**	**-**	**2,598**			
				G101	SHOP		1177					
				G107	STORAGE	1177						
				G102	TOILET	52						
				G106	TOILET	52						
				G104	WORK ROOM	139						
BUILDING H	**#04-104985**	**2006**	**2004**			**3,894**	**-**	**-**	**3,894**			
				102	MPR	2156						
				103	PLATFORM	372						
					BACKSTAGE	296						
				101	ENTRY	136						
				109	UNISEX	42						
				110	GIRLS	175						
				111	BOYS	175						
				104	STORAGE	71						
				105	STORAGE	71						
				106	UTILITY	65						
				107	JANITOR	27						
				108	STORAGE	306						

SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Does this school have any of the following? (Yes/No) Cafeteria or Multipurpose Room	Library	Gymnasium
Sunshine Early Childhood Center						**6,567**	**6,353**	**175**	**12,920**	No	No	No
Address: 9390 CALIFORNIA AVE., RIVERSIDE, CA 92503												
Site Acreage: 3.3												
Grades Served: BIRTH-PRESCHOOL												
No. of Portables: 3												
Year Portables were Installed: 1996												
Age of Portables (2025): 29												
BUILDING A	**#19611, #110335**	**1947**	**2016**			**6,567**	**6,353**	**175**	**12,920**			
				2	CLASSROOM		993	25				
				3	CLASSROOM		856	25				
				4	CLASSROOM		856	25				
				5	CLASSROOM		993	25				
				6	CLASSROOM		875	25				
				1	KINDERGARTEN		863	25				
				11	T-K		919	25				
				2A	UNISEX TOILET	221						
				7	UNISEX TOILET	17						
				11	UNISEX TOILET	53						
				16	BOYS TOILET	62						
				17	GIRLS TOILET	61						
				25	UNISEX TOILET	28						
				26	UNISEX TOILET	53						
				27	GROOM	73						
				38	UNISEX TOILET	64						
				39	UNISEX TOILET	64						
				3A	STORAGE	30						
				8	ELECTRICAL	86						
				12	STORAGE	32						
				13	STORAGE	72						
				14	STORAGE	72						
				18	STORAGE	68						
				19	MECH. EQUIP	38						
				31	STORAGE	118						
				36	STORAGE	68						
				37	MECH. EQUIP	30						
				40	STORAGE	45						
				41	STORAGE	45						
				5	PHYSICAL EDUC.	127						
				6	FOYER	200						
				9	LIBRARY	1276						
				23	OFFICE	320						
				29	PRINCIPLE AND TESTING	157						
				30	OFFICE	322						
				32	SUPERVISOR THERAPIST	137						
				21	CORRIDORS	881						
				33	CORRIDORS	870						
				34	CORRIDORS	881						
BUILDING B	**#19611, #110335**	**1947**	**2016**			**4,643**	**-**	**-**	**4,643**			
				14	NURSE ROOM	137						
				10	MAIN OFFICE	132						
				17	CLASSROOM	493						
				13	PSYCHOLOGIST OFFICE	66						
				22	PRINCIPAL	160						
				23	RECEPTION	207						
				5	WOMENS TOILET	51						
				6	MENS TOILET	51						
				12	UNISEX TOILET	66						
				15	UNISEX TOILET	43						
				21	TOILET	18						
				2	STORAGE	88						
				3	V.H. STORAGE	55						
				20	STORAGE	16						
				26	STORAGE	7						
				27	STORAGE	7						
				28	STORAGE	21						
				1	KITCHEN	218						
				4	V.H. DEPARTMENT	487						
				9	TEACHERS WORK ROOM	314						
				18	TEACHERS WORK ROOM	205						
				19	TEACHERS LOUNGE	307						
				25	TEACHERS LOUNGE/DINING	576						
				7	CORRIDORS	277						
				24	HALL/WAITING	206						
				11	HALL	440						
BUILDING C	**#04-117554**	**2022**	**N/A**			**3,096**	**-**	**-**	**3,096**			
				1	OCCUPATIONAL THERAPY	841						
				2	CONFERENCE ROOM	237						
				3	STORAGE	118						
				4	BATHROOM	90						
				5	WORKSHOP	86						
				6	KITCHEN	185						
				7	OCCUPATIONAL THERAPY	651						
				8	THERAPISTS OFFICE	358						
				9	THERAPISTS OFFICE	117						
				10	UNISEX TOILET	52						
				11	WAITING ROOM	187						
				12	HALL WAY	33						
				13	HALL WAY	141						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
Education Options Center						**18,134**	**30,119**	**1,110**	**48,253**	No	No	No
Address: 6401 LINCOLN AVENUE, RIVERSIDE, CA 92506												
Site Acreage:												
Grades Served: 1-12												
No. of Portables: 26												
Year Portables were Installed: 1988, 1996, 2000												
Age of Portables (2025): 37, 29, 25												
BUILDING 100	**#58772**	**1993**	**N/A**			**2,583**	**-**	**-**	**2,583**			
				L	LOBBY	141						
				VP	VICE PRINCIPAL	170						
				CONF	CONFERENCE	354						
				OO	OPEN OFFICE	771						
				P	PRINCIPAL	175						
				O	OFFICE	150						
				O	OFFICE	80						
				O	OFFICE	80						
				O	OFFICE	124						
				T	TOILET	55						
				MT	MEN	55						
					WOMEN	55						
				BS	BOOK STORAGE	150						
				S	STORAGE	42						
				R	RECEPTON	93						
				H	HEALTH	88						
BUILDING 200	**#58772**	**1993**	**N/A**			**2,263**	**-**	**-**	**2,263**			
				AC	ASSESSMENT CENTER	1136						
				CONF	CONFERNCE	309						
				O	OFFICE	142						
				O	OFFICE	131						
				O	OFFICE	140						
				FS	FILE STORAGE	300						
				HALL	CORRIDOR	104						
BUILDING 300	**#58772**	**1993**	**N/A**			**829**	**2,779**	**81**	**3,607**			
				S	STORAGE	319						
				301	CLASSROOM		1188	27				
				302	CLASSROOM		585	27				
				303	CLASSROOM		1006	27				
				TR	TESTING ROOM	317						
				O	WEIGHT ROOM OFFICE	193						
BUILDING 400	**#58772**	**1993**	**N/A**			**3,594**	**-**	**-**	**3,594**			
				DA	DINING A	371						
				401	DINING B	1461						
				MT	MEN	107						
				WT	WOMEN	121						
				DS	DRYSTORAGE	72						
				400	TEACHER'S WORKROOM	499						
				102	TEACHER'S LOUNGE	273						
				K	KITCHEN	395						
				O	OFFICE	41						
				CR	CHANGE ROOM	35						
				WIF	WALK-IN FREEZER	45						
				WIC	WALK-IN COOLER	87						
				104	CORRIDOR	87						
BUILDING 500	**#58772**	**1993**	**N/A**			**2,972**	**3,492**	**81**	**6,464**			
				500	COMP. REPAIR CLRM. / SHOP		1260	27				
				503	CLERICAL CLASSROOM		859	27				
				504 / 505	CLERICAL CLASSROOM		1374	27				
				CORR	CORRIDOR	70						
				501		538						
				S	STORAGE	2232						
				S	STORAGE	133						
BUILDING 600	**#60871**	**1993**	**N/A**			**1,069**	**2,977**	**108**	**4,046**			
				600	CLASSROOMS		842	27				
				601	CLASSROOMS		381	27				
				602	CLASSROOMS		907	27				
				603	CLASSROOMS		847	27				
				604	OFFICES	292						
				605	OFFICES	289						
				606	OFFICES	296						
				UR	UNISEX RESTROOM	38						
				UR	UNISEX RESTROOM	38						
				UR	UNISEX RESTROOM	38						
				604C	CLOSET	41						
				S	STORAGE	38						
BUILDING 700	**#60871**	**1993**	**N/A**			**914**	**3,970**	**381**	**4,884**			
				704	CLASSROOM		884	27				
				703	CLASSROOM		698	27				
				702	CLASSROOM		923	27				
				104A	OFFICE	154						
				701	CLASSROOM		923	27				
				700	CLASSROOM		542	273				
				O	OFFICE	108						
				CS	COMPUTER STORAGE	226						
				MT	MENS TOILET	153						
				WT	WOMENS TOILET	153						
				PA	PLUMBING ACCESS	120						
BUILDING 800	**#58772**	**1993**	**N/A**			**550**	**3,455**	**108**	**4,006**			
				806	M. COLLEGE CLASSROOM		792	27				
				805	M. COLLEGE CLASSROOM		888	27				
				804	POLICE SCI. CLASSROOM		888	27				
				803	RETAIL / MERCH. LAB		888	27				
				O	OFFICE	107						
				MT	MENS TOILET	161						
				WT	WOMENS TOILET	161						
				PA	PLUMBING ACCESS	121						
BUILDING 900	**#58772**	**1993**	**N/A**			**-**	**4,800**	**135**	**4,800**			
				901	CLASSROOM		960	27				
				902	CLASSROOM		960	27				
				903	CLASSROOM		960	27				
				904	CLASSROOM		960	27				
				905	CLASSROOM		960	27				
BUILDING E	**#64702**	**1996**	**N/A**			**1,440**	**4,800**	**135**	**6,240**			
				W	TOILET	120						

										Does this school have any of the following? (Yes/No)		
SCHOOL NAME	DSA #	Year Constructed	Year Modernized	ROOM NAME	ROOM USE	Permanent SF: Non-Instructional	Permanent SF: Instructional	Capacity	Tot SF	Cafeteria or Multipurpose Room	Library	Gymnasium
				J.C.	JANITOR'S CLOSET	120						
				M	MEN'S RESTROOM	168						
				T	HANDICAP WOMENS ROOM	36						
				T	HANDICAP MENS ROOM	36						
				E1	OFFICE	960						
				E2	CLASSROOM		960	27				
				E3	CLASSROOM		960	27				
				E4	CLASSROOM		960	27				
				E5	CLASSROOM		960	27				
				E6	BOOK STORE		960	27				
BUILDING S	**#102408**	**2000**	**N/A**			**1,920**	**3,846**	**81**	**5,766**			
				SA	OFFICE	960						
				S2	CLASSROOM		960	27				
				S3	OFFICE	960						
				S4+S5	CLASSROOM		1926	27				
				S6	CLASSROOM		960	27				



C

SECTION C

5-YEAR ENROLLMENT PROJECTIONS

5-YEAR ENROLLMENT PROJECTIONS

Riverside Unifed School School District

Enrollment Projection
5-Year Weighted Average

	Census Data					Projection	Projections			
	20/21	21/22	22/23	23/24	24/25	25/26 SY	Proj Yr 2	Proj Yr 3	Proj Yr 4	Proj Yr 5
TK	454	507	745	917	1,086	1,223	1,243	1,204	1,166	1,129
K	2,421	2,585	2,477	2,310	2,254	2,152	2,186	2,117	2,050	1,985
1	2,625	2,627	2,662	2,537	2,328	2,261	2,205	2,240	2,170	2,101
2	2,674	2,663	2,612	2,702	2,573	2,369	2,285	2,228	2,263	2,193
3	2,658	2,722	2,706	2,627	2,727	2,619	2,394	2,309	2,251	2,287
4	2,827	2,720	2,700	2,699	2,644	2,748	2,626	2,400	2,315	2,257
5	2,693	2,857	2,757	2,712	2,714	2,665	2,768	2,645	2,418	2,332
6	2,806	2,759	2,851	2,775	2,721	2,739	2,679	2,783	2,659	2,431
7	3,103	2,906	2,770	2,881	2,808	2,750	2,773	2,712	2,817	2,692
8	3,023	3,119	2,892	2,778	2,883	2,809	2,752	2,775	2,714	2,819
9	3,419	3,192	3,241	2,999	2,869	2,941	2,915	2,856	2,879	2,816
10	3,079	3,306	3,108	3,079	2,800	2,731	2,794	2,769	2,713	2,735
11	3,109	3,106	3,264	3,020	3,029	2,762	2,686	2,747	2,723	2,668
12	2,905	3,032	3,015	3,130	2,897	2,866	2,660	2,587	2,646	2,622
SDC	1,685	1,699	1,707	1,740	1,787	1,803	1,821	1,839	1,858	1,877
TK-3	10,832	11,104	11,202	11,093	10,968	10,624	10,313	10,098	9,900	9,695
4-6	8,326	8,336	8,308	8,186	8,079	8,152	8,073	7,828	7,392	7,020
7-8	6,126	6,025	5,662	5,659	5,691	5,559	5,525	5,487	5,531	5,511
9-12	12,512	12,636	12,628	12,228	11,595	11,300	11,055	10,959	10,961	10,841
GEN ED TK-12	37,796	38,101	37,800	37,166	36,333	35,635	34,966	34,372	33,784	33,067
SDC	1,685	1,699	1,707	1,740	1,787	1,803	1,821	1,839	1,858	1,877
		14	8	33	47	16	18	18	19	19
		0.8%	0.5%	1.9%	2.7%	0.9%	1.0%	1.0%	1.0%	1.0%
Totals	39,481	39,800	39,507	38,906	38,120	37,438	36,787	36,211	35,642	34,944
+/- Change		319	(293)	(601)	(786)	(682)	(651)	(576)	(569)	(698)
		0.8%	-0.7%	-1.5%	-2.0%	-1.8%	-1.7%	-1.6%	-1.6%	-2.0%

Average Cohort Retention Rate				5-yr Weighted Average	
11.67%	46.94%	23.09%	18.43%	24.85%	1.600%
6.77%	-4.18%	-6.74%	-2.42%	-3.15%	1.600%
8.51%	2.98%	2.42%	0.78%	2.49%	1.014%
1.45%	-0.57%	1.50%	1.42%	1.05%	
1.80%	1.61%	0.57%	0.93%	1.04%	
2.33%	-0.81%	-0.26%	0.65%	0.25%	
1.06%	1.36%	0.44%	0.56%	0.73%	
2.45%	-0.21%	0.65%	0.33%	0.53%	
3.56%	0.40%	1.05%	1.19%	1.23%	
0.52%	-0.48%	0.29%	0.07%	0.07%	
5.59%	3.91%	3.70%	3.28%	3.76%	
-3.31%	-2.63%	-5.00%	-6.64%	-5.01%	
0.88%	-1.27%	-2.83%	-1.62%	-1.67%	
-2.48%	-2.93%	-4.11%	-4.07%	-3.69%	
0.83%	0.47%	1.93%	2.70%	1.84%	

STABILIZATION
-23.25%
Adjustment

TK-K projection based on five-year weighted average rate of change in enrollment
Grades 1-12 projection based on five-year weighted average cohort survival

Input historical enrollment data
Projected enrollment
Calculated ratios
Totals



D

SECTION D

CAPITAL PLANNING BUDGET & FUNDING SOURCES

CAPITAL PLANNING BUDGET AND FUNDING SOURCES

	CAPITAL FACILITY PROGRAM SUMMARY	CASH REMAINING IN CAPITAL FACILITY FUNDS*	2024/2025 FY PROJECTED REVENUE	2025/2026 FY PROJECTED REVENUE	2026/2027 FY PROJECTED REVENUE	2027/2028 FY PROJECTED REVENUE	2028/2029 FY PROJECTED REVENUE	2029/2030 FY PROJECTED REVENUE	2030/2031 FY PROJECTED REVENUE
1	Fund 21-9912 (Measure O)	$35,584,275.92	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	Fund 06-9986 - RDA Collection	$30,440,528.14	$3,920,286.00	$8,069,874.00	$8,303,761.00	$8,542,327.00	$8,785,974.00	$0.00	$0.00
3	Fund 25-0000	-$1,208.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4	Fund 25-9901 - Developer Fees	$3,494,387.24	$3,300,000.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$0.00
5	Fund 25-9902 - Developer Fees	$12,666,623.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6	Fund 25-9902 - RETURN to Developer Fees per Fiscal Services	-$12,666,623.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
7	Fund 35 (State School Facility Program Grants)	$0.00	$0.00	$0.00	$0.00	$58,014,852.00	$0.00	$0.00	$0.00
8	Fund 35 (State Savings)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
9	Fund 40-0000 - Sp. Rsrv. Fd for Capital Outlay	$59,951,965.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
10	Fund 40-6230 (Prop 39)	$1,130,379.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11	Fund 40-6230 (Prop 39) - RETURN BACK TO STATE	-$1,130,379.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12	All CFD Unrestricted Funds with Trustees	$6,900,252.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13	Fund 01-7435 (General Fund - CTE)	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
14	Woodcrest / Miller / MLK - CFD 21 IA3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,175,810.00	$0.00
15	Twain / Miller / MLK - CFD 38 Amendment	$0.00	$0.00	$0.00	$5,536,974.00	$0.00	$0.00	$0.00	$0.00
16	Twain / Miller / MLK - CFD 39	$0.00	$0.00	$0.00	$2,085,201.00	$0.00	$0.00	$0.00	$0.00
17	Lake Matthews / Miller / AHS - CFD 40	$0.00	$0.00	$6,944,496.00	$0.00	$0.00	$0.00	$0.00	$0.00
18	Highgrove / UniMS / NHS - CFD 41	$0.00	$0.00	$0.00	$2,960,238.00	$0.00	$0.00	$0.00	$0.00
19	Beatty / Central / North - 2021-2	$0.00	$0.00	$706,700.00	$0.00	$0.00	$0.00	$0.00	$0.00
20	Highgrove / UniMS / NHS - CFD 41 IA2	$0.00	$0.00	$0.00	$2,558,305.00	$0.00	$0.00	$0.00	$0.00
21	Highgrove / UniMS / NHS - CFD 29	$0.00	$0.00	$0.00	$2,901,552.00	$0.00	$0.00	$0.00	$0.00
22	Interest Income - Accrual (Projected at .75% Rate)	$0.00	$240,091.79	$920,223.61	$645,215.62	$681,486.30	$981,689.46	$1,060,268.62	$0.00
	COMBINED REVENUE:	$137,870,201.47	$7,460,377.79	$59,141,293.61	$27,491,246.62	$69,738,665.30	$12,267,663.46	$5,736,078.62	$0.00



E

SECTION E

RUSD CURRENT ASSESSED VALUE

RUSD CURRENT ASSESSED VALUE

Riverside Unified School District's assessed valuation is $38,987,318,457 as of June 11, 2025.



F

SECTION F

DEFERRED MAINTENANCE PLAN

DEFERRED MAINTENANCE PLAN

Priority Score	Site	Project Description	Esitmated Cost	Alternate Funding	Status	Likeihood of Failure 1 - 25	Energy Saving 1 - 5	Life Safety 1 - 5	Facility Use 1 - 5	Regulatory 1 - 5	
	MOT	Vehicles - Various	$ 400,000.00								
	Ramona	Tennis Courts	$ 30,000.00								
	North HS	Tennis Courts	$ 40,774.00								
	MLK	Tennis Courts	$ 27,350.00								
	Chemawa Library	HVAC Replacement	$ 800,000.00		Highly necessary						
	Chemawa 100 & 600	HVAC Replacement	$ 900,000.00		Highly necessary						
	Chemawa Admin	HVAC Replacement	$ 800,000.00		Highly necessary						
	North Band Rm Unit	HVAC Replacement	$ 700,000.00		Highly necessary						
	M&O Ops	Custodial Equipment	$ 300,000.00								
	Fremont	Futsal Courts	$ 110,000.00								
	Beatty	Futsal Courts	$ 110,000.00								
	Flooring - Various Sites		$ 500,000.00								
	STEM	16 BARD HVAC Units	$ 275,000.00								
	Ramona	Plumbing Replacement	$ 1,500,000.00		Kitchen / Locker Room (On hold)						
	Various Sites	Asphalt-	$800,000.00								
	Highgrove	Portables	$ 160,000.00								
	Harrison	New Irrigation	$ 500,000.00								
	King	Bleachers	$ -		$412K Encumbered						
	Arlington	Exterior Paint	$ 600,000.00								
	Central	Exterior Paint	$ 360,000.00								
	Taft	Exterior Paint	$ 280,000.00								
	Liberty	Exterior Paint	$ 220,000.00								
	Earhart	Canopy Re-roof	$ 250,000.00								
	Arlington	Track and Artificial Turf	$ -		$1.3M Encumbered						
	Sierra	Roofing	$ 650,000.00								
	Earhart	Bleacher Motor Repair/Replacement	$ 50,000.00								
TOTAL COST			**$ 10,363,124.00**								
ABOVE ARE PROJECTS SCHEDULED FOR 25-26 BELOW ARE FUTURE PROJECTS IN THE COMING YEARS											
	Jefferson	Artificial Turf Main Playfield, Front Admin									
	Jefferson	Concrete Walkway and Asphalt									
300	Ramona	Asphalt Replacement	$ 400,000.00		Highly Necessary	20	1	4	5	5	
300	Various site kinder		$ 200,000.00		Highly Necessary	20	4	3	4	4	
280	Castle View	Upper Level New Irrigation	$ 500,000.00			20	5	1	3	5	
280	Arlington	Parking Lot Asphalt	$ 550,000.00		Highly Necessary	20	1	4	5	4	
273	Central	Interior Quad Lights	$ 430,000.00			21	3	4	3	3	
273	Franklin	Exterior Light Replace	$ 100,000.00			21	3	4	3	3	
260	North	Front Parking lot Lights	$ 75,000.00		Table for now	20	1	5	4	3	New construction project may resolve a portion of the lighting issue
260	Varius sites carpet and LVT	Second Phase Flooring , Poly Uni, Jackson, Jeff	$ 750,000.00			20	2	3	4	4	
255	Franklin ES	Roofing Whole Site	$ 700,000.00			17	5	3	5	2	
255	Fremont	Roofing A,C,D,E Wings	$ -			17	5	3	5	2	Next Year $900K
252	Taft	Pole and Building Exterior Lights	$ 70,000.00			21	2	4	3	3	
252	King	Roofing A,D,E	$ -			18	4	2	5	3	Next Year $1M
252	STEM Academy K1,K2	Roofing (Tear-off)	$ 90,000.00			18	5	3	4	2	
240	Various sites	Rubberized	$ 500,000.00		Highly Necessary	20	1	3	4	4	
234	Emerson ES	Roofing All Wings Except New Bldg	$ 500,000.00			18	5	3	3	2	
225	Mt. View	New Irrigation	$ -			15	2	5	4	4	Next Year $600k
225	Jefferson	New irrigation on field	$ 600,000.00			15	2	5	4	4	
221	Chemawa	Roofing	$ 500,000.00			17	5	2	3	3	Next Year $900K
220	Arlington	Theater Lights	$ 65,000.00			20	4	3	3	1	
220	Castle View	Complete Drainage System	$ 200,000.00		Highly Necessary	20	1	3	3	4	
220	Ramona	Bell/PA System	$ 165,000.00			20	1	5	1	4	
210	RAS	Exterior Painting	$ 170,000.00			21	2	3	3	2	
207	Madison	Exterior Portable Repair and Painting	$ 60,000.00			23	2	2	2	3	
207	Sierra	Exterior Painting	$ 275,000.00			23	2	2	2	3	
198	Kennedy	Exterior Paint	$ 250,000.00			22	2	3	2	2	
195	Harada	Electrical (Switch Gear)	$ 750,000.00			13	1	4	5	5	
195	Emerson	Renovate the Orchard	$ -			15	1	5	5	2	
187	Chemawa	Bell/PA System	$ 110,000.00			17	1	5	1	4	
184	Various sites	Irrigation Pump Service	$ 100,000.00		Priority	23	2	3	2	1	
180	Poly Theatre	HVAC Replacement (Eng & DSA)	$ 75,000.00			20	3	2	2	2	
180	North Pool Coping	Cracks Around Pool Deck	$ -			20	1	3	2	3	Year 26 or 27
180	Franklin	Asphalt Replacment	$ 300,000.00		Necessary	15	1	3	4	4	
180	Monroe	Electrical (Switch Gear)	$ 650,000.00			12	1	4	5	5	

DEFERRED MAINTENANCE PLAN

Priority Score	Site	Project Description	Esitmated Cost	Alternate Funding	Status	Likeihood of Failure 1 - 25	Energy Saving 1 - 5	Life Safety 1 - 5	Facility Use 1 - 5	Regulatory 1 - 5	
180	Lake M	Exterior Lighting on EMS	$ 50,000.00			15	2	4	4	2	
180	Arlington D wing	HVAC Replacement	$ 900,000.00			20	3	2	2	2	
180	Arlington K wing	HVAC Replacement	$ 900,000.00			20	3	2	2	2	
180	Arlington G wing	HVAC Replacement	$ 900,000.00			20	3	2	2	2	
176	Liberty	Electrical (Switch Gear)	$ 750,000.00			16	1	3	3	4	
176	Linclon	HVAC Replacement	$ 400,000.00			22	2	2	2	2	
176	Bryant A wing	HVAC Replacement	$ 120,000.00			22	2	2	2	2	
176	Liberty	HVAC Replacement	$ 900,000.00			22	2	2	2	2	
168	Lake Matthews	Exterior Painting	$ 250,000.00			21	2	2	2	2	
165	HS & MS	Irrigation Controllers at HS and MS	$ 250,000.00		High Priority	15	2	2	4	3	
165	CRC	Parking Lot Lights	$ 15,000.00			15	2	3	3	3	
165	Jefferson	Landscape Front of School	$ 600,000.00		Necessary	15	1	2	4	4	
165	Sierra	Electrical (Switch Gear)	$ 550,000.00			11	1	4	5	5	
165	Beatty	Front Parking Lot Asphalt Replacement	$ 150,000.00			15	1	3	4	3	
162	Ramona	Locker Room Lockers	$ 450,000.00			18	1	3	3	2	
162	Sierra	Plumbing Infrastructure (Water)	$ 600,000.00			18	2	3	3	1	
161	Mt. View	Plumbing Infrastructure	$ 250,000.00		Storm Drain	23	1	3	1	2	
160	Victoria	HVAC Replacement (25% of Campus)	$ 225,000.00		Highly necessary	20	3	2	1	2	4 Year Plan, $675,000
160	Arlington E wing	HVAC Replacement	$ 900,000.00			20	3	2	1	2	
160	Arlington Theatre Classroom	HVAC Replacement	$ 900,000.00			20	2	2	2	2	
160	Poly 700 wing	HVAC Replacement	$ 800,000.00			20	2	2	2	2	
160	Poly Admin	HVAC Replacement	$ 700,000.00			20	2	2	2	2	
156	Ramona	Panel replacements	$ 1,100,000.00			12	1	5	3	4	
153	Victoria	Electrical (Switch Gear)	$ 300,000.00			17	1	3	2	3	
152	Mark Twain	Exterior Painting	$ 250,000.00			19	2	2	2	2	
150	Castle View	Asphalt Replacement	$ 300,000.00		Necessary	15	1	2	3	4	
150	Taft kitchen Reznor	HVAC Replacement	$ 30,000.00			25	1	1	2	2	
150	Ramona	Tree Trimming	$ 150,000.00		High Priority	15	1	3	3	3	
140	Rivera	Exterior WC Lift Remove or Replace	$ 125,000.00			20	1	1	2	3	
136	Sierra	Plumbing infrastructure (gas)	$ 275,000.00			17	1	3	3	1	
136	King	Exterior Painting	$ 600,000.00			17	2	2	2	2	
135	Mt. View	Stage WC Lift Replace	$ 50,000.00			15	1	2	3	3	
135	North Parking Lot (Linden St.)	Asphalt replacement	$ 400,000.00		Highly Necessary	15	1	2	3	3	
135	Taft	Plumbing Infrastructure	$ 100,000.00			15	2	3	3	1	
133	Victoria	Exterior Painting	$ 200,000.00			19	2	2	2	1	
128	Jefferson	Plumbing infrastucture	$ 400,000.00			16	2	2	3	1	
128	Gage	Electrical (Switch Gear)	$ 850,000.00			8	1	5	5	5	
128	Poly	Exterior Trim and Portables	$ 210,000.00			16	2	2	2	2	
126	Central	Interior Paint	$ 165,000.00			18	1	2	2	2	
126	Miller	Exterior Painting	$ 300,000.00			18	2	2	2	1	
120	Bryant	Plumbing Infrastructure	$ 300,000.00			15	2	2	3	1	
120	Castleview	Exterior Lighting Replace	$ 24,000.00			10	3	4	3	2	
110	Victoria	Exterior Lighting Replace	$ 100,000.00			10	3	4	2	2	
110	Miller	MPR Floor	$ 100,000.00			10	1	2	5	3	
108	Central	Bleacher Replacement	$ 100,000.00			12	1	3	3	2	
105	Poly	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Arlington	Plumbing Replacement (Locker Rm)	$ 1,500,000.00			15	1	3	1	2	
105	Various sites	Landscape Hill Sides, STEM, EH, CV	$ 500,000.00			15	1	3	1	2	
105	Pachappa	Plumbing Infrastructure	$ 400,000.00		Storm Drain / Asphalt	15	1	2	3	1	
105	Jackson	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Madison	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Harada	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	North	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Adams	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Castleview	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Jefferson	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Arlington	Stage WC Lift Replace	$ 100,000.00			15	1	1	2	3	
105	Sierra	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Magnolia	Stage WC Lift Replace	$ 100,000.00			15	1	1	2	3	
105	Earhart	Stage WC Lift Replace	$ 100,000.00			15	1	1	2	3	
105	King	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Longfellow	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	HIghgrove	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	University	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	

DEFERRED MAINTENANCE PLAN

Priority Score	Site	Project Description	Esitmated Cost	Alternate Funding	Status	Likeihood of Failure 1 - 25	Energy Saving 1 - 5	Life Safety 1 - 5	Facility Use 1 - 5	Regulatory 1 - 5	
105	Victoria	Stage WC Lift Replace	$ 50,000.00			15	1	1	2	3	
105	Taft	Stage WC Lift Replace	$ 70,000.00			15	1	1	2	3	
100	Longfellow	Artificial Turf Quad	$ 50,000.00		Highly Necessary	10	1	3	4	2	
98	Poly	Plumbing Replacement	$ 1,000,000.00		Two phases 500K each	14	1	2	1	3	2 Year Plan, $500K each
96	Washington	Plumbing Infrastructure	$ 200,000.00			12	2	2	3	1	
96	Washington	Plumbing Replacement	$ 150,000.00			12	2	2	3	1	
96	Monroe	Exterior Portable Repair and Painting	$ 35,000.00			16	1	2	2	1	
90	Victoria	New Irrigation System on the Southside/Inside Corridors	$ 400,000.00		Necessary	10	2	3	3	1	
90	North	Plumbing Replacement (Locker Rm)	$ 1,000,000.00			15	1	1	1	3	
90	Pachappa	Drainage by the Kinder Wing	$ 75,000.00			10	1	3	3	2	
84	Lincoln	Electrical (Switch Gear)	$ 300,000.00			6	1	3	5	5	
80	Chemawa 400's	HVAC Replacement	$ 400,000.00		Highly necessary	10	3	2	1	2	
72	Magnolia	Plumbing Infrastructure	$ 300,000.00			9	2	2	3	1	
72	Magnolia	Plumbing Replacement	$ 250,000.00			9	2	2	3	1	
72	Monroe	Plumbing Infrastructure	$ 600,000.00			8	2	3	3	1	
63	Adams	Plumbing Infrastructure (Gas)	$ 200,000.00			7	2	3	3	1	
63	Adams	Plumbing Infrastructure	$ 250,000.00			7	2	3	3	1	
63	Victoria	Plumbing Replacement	$ 600,000.00			7	2	3	3	1	
60	Admin	HVAC Replacement	$ 4,000,000.00		Low priority.	10	2	1	1	2	
50	Liberty	Exterior Lighting Replace	$ 24,000.00			5	3	4	1	2	
45	Madison	Plumbing Infrastructure	$ 700,000.00			5	2	3	3	1	
40	Harada	Plumbing Replacement	$ 600,000.00			5	2	2	3	1	
33	Pachappa	Exterior Lighting Replace	$ 20,000.00			3	3	4	2	2	
32	Sunshine	Plumbing Infrastructure	$ 300,000.00			4	2	2	3	1	
32	Harrison	EMS System	$ 250,000.00		Install Siemens	4	1	4	2	1	
0	EOC	Exterior Painting	$ 120,000.00								
0	Harada	Interior Painting	$ 170,000.00								
0	Fremont	Interior Painting	$ 175,000.00								
108	Bryant	MPR AV Upgrade	$ 30,000.00			18	1	1	3	1	
250	Longfellow	Marquee	$ 40,000.00			25	3	1	5	1	
250	Kennedy	Marquee	$ 40,000.00			25	3	1	5	1	
180	North	Street Marquee	$ 50,000.00			18	3	1	5	1	
250	North	Library Marquee	$ 40,000.00			25	3	1	5	1	
200	Chemawa	Marquee	$ 40,000.00			20	3	1	5	1	
180	Washington	Marquee	$ 40,000.00			18	3	1	5	1	
180	Pachappa	Marquee	$ 40,000.00			18	3	1	5	1	
180	Liberty	Marquee	$ 40,000.00			18	3	1	5	1	
220	Washington	Bell/PA System	$ 100,000.00			20	1	5	1	4	
220	Rivera	Bell/PA System	$ 100,000.00			20	1	5	1	4	
231	Lake mathews	Bell/PA System	$ 100,000.00			21	1	5	1	4	
220	Woodcrest	Bell/PA System	$ 100,000.00			20	1	5	1	4	
231	EOC	Bell/PA System	$ 100,000.00			21	1	5	1	4	
Completed Projects or In Progress											
425	King	Baseball	$ 1,500,000.00		Waiting for insurance.	25	5	5	4	3	
375	Gage Gym HVAC	HVAC Replacement	$ 400,000.00		Highly necessary	25	3	5	5	2	
350	Arlington	Water main in parking lot	$ 150,000.00			25	3	4	4	3	
325	Various Site	Flooring replacement	$ 1,200,000.00			25	0	3	5	5	
285	Rubberized surface	Various Sites	$ 250,000.00			19	1	5	5	4	
225	Arlington	Exterior Paint	$ 350,000.00			25	1	2	3	3	
200	Arlington Library	Roof Repair	$ 200,000.00			25	1	1	3	3	
162	Central	Exterior Paint	$ 275,000.00			18	2	1	3	3	
108	Taft	Exterior Paint	$ 250,000.00			18	2	1	2	1	
90	King	Artificial Turf in lunch quads	$ 150,000.00			10	1	3	3	2	
	Central	middle quad pine removal	$ 50,000.00								
	North student parking lot	eucalyptus tree removal	$ 50,000.00								
	Woodcrest	Roof Wells only	$ 60,000.00								
150	Arlington	Parking Lot Light Replace	$ 60,000.00			15	2	3	3	2	Wk Completed
180	Emerson	Plumbing Infrastructure	$ 250,000.00			20	2	3	3	1	Been Renovated