



## Mill Bond Oversight Ad Hoc Committee (MBOC)

November 19, 2025

5:30 p.m. Tour of VALE Campus

6-8 p.m. In-Person Meeting

VALE Campus - Room: Commons Area

The charge of the MBOC shall be to become familiar with the recent Mill Levy Overrides (MLO) and bonds, monitor the progress of the improvements and programs being implemented (including proposed investments in school consolidations) and ensure MLO and bond expenditures are in alignment with the ballot language approved by voters.

### Public Participation Protocol

We welcome community members. In order to respect the time of our MBOC volunteers, we ask that nonmembers only share comments and questions during the Public Comment section of the agenda. Thank you.

## Agenda

| Time                             | Topic                                                                                                                              | Facilitator                                                                                                       |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| 6:00                             | Roll Call                                                                                                                          | Chair Joe Robinson                                                                                                |
| 6:05                             | Public Participation Protocol Statement                                                                                            | Chair Joe Robinson                                                                                                |
| 6:10                             | Public Comment                                                                                                                     | Chair Joe Robinson                                                                                                |
| <b>Discussion / Action Items</b> |                                                                                                                                    |                                                                                                                   |
| 6:15                             | Guest Speaker: DCSD Strategic Plan (30 minutes)                                                                                    | Steve Colella, DCSD Chief of Staff                                                                                |
| 6:45                             | Committee Updates (20 minutes)<br>LRPC-Serena Hendon<br>DAC-Allison Fox<br><a href="#">FOC-Dan Smith</a><br>SAG-Katherine Whitmore | Committee Members                                                                                                 |
| 7:05                             | November Election Results (5 minutes)                                                                                              | Jana Schleusner, Chief Financial Officer                                                                          |
| 7:10                             | <a href="#">Bond Update</a> (40 minutes)<br><a href="#">Bond Spend</a>                                                             | Mark Seglem, Bond Director<br>Jackie Millet, Chief Operations Officer<br>Jana Schleusner, Chief Financial Officer |
| 7:50                             | Operational Procedures (10 minutes)<br><a href="#">MBOC Bond Project Change Approval Process</a>                                   | Chair Joe Robinson<br>Jana Schleusner, Chief Financial Officer                                                    |
| 8:00                             | Membership Update (5 minutes)                                                                                                      | Vice Chair Vincent Lynn                                                                                           |
| 8:05                             | Board of Education Update (10 minutes)<br>MBOC Areas of Focus                                                                      | Director Valerie Thompson<br>Director Kaylee Winegar                                                              |
| 8:15                             | MBOC Member Forum (5 minutes)<br>Mill/Bond Questions not on agenda                                                                 | Chair Joe Robinson                                                                                                |
| 8:20                             | Adjourn                                                                                                                            | Chair Joe Robinson                                                                                                |

Next Meeting: January 28, 2026 in the Board Room at the Wilcox Building

| MBOC Membership            |                      |                    |                            |
|----------------------------|----------------------|--------------------|----------------------------|
| Voting Members             |                      | Non-Voting Members |                            |
| Tariro Goronga             | East Highlands Ranch | Kaylee Winegar     | BOE Director, MBOC Liaison |
| VACANT                     | East Highlands Ranch | Valerie Thompson   | BOE Director, MBOC Liaison |
| VACANT                     | East Highlands Ranch | Jackie Millet      | Chief Operations Officer   |
| VACANT                     | West Highlands Ranch | Mark Seglem        | Director of Bond Program   |
| VACANT                     | West Highlands Ranch | Eric McCain        | Director of Construction   |
| Holly Nicholson-Kluth      | West Highlands Ranch | Jana Schleusner    | Chief Financial Officer    |
| Chandra Shekhar            | Parker               | Drew Phelps        | Director of Budget         |
| Travis Slack               | Parker               |                    |                            |
| Melissa Mucha              | Parker               |                    |                            |
| Joe Robinson-Chair         | Castle Rock          |                    |                            |
| Mark Brown                 | Castle Rock          |                    |                            |
| Vincent Lynn-Vice Chairman | Castle Rock          |                    |                            |
| Serena Hendon              | LRPC Committee       |                    |                            |
| Allison Fox                | DAC Committee        |                    |                            |
| Dan Smith                  | FOC Committee        |                    |                            |
| Vanessa Hoffman-Secretary  | DCSD Staff           |                    |                            |
| Katherine Whitmore         | Senior Student       |                    |                            |
| VACANT                     | Junior Student       |                    |                            |
| Dave Usechek               | Community-at-Large   |                    |                            |

| School Year 2025-2026 MBOC Meeting Dates (6 p.m. - 8 p.m.) |
|------------------------------------------------------------|
| Wednesday, August 27, 2025 - Legacy Campus                 |
| Wednesday, November 18, 2025 - VALE Campus                 |
| Wednesday, January 28, 2026 - Wilcox Board Room            |
| Wednesday, April 29, 2026 - Wilcox Board Room              |