

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of October 31, 2025**

<b>Estimated Referendum Yield Based at 96% Collection</b>	\$ 333,273,519
<b>Collectivity Allowance</b>	(1,735,799)
<b>Total Budgeted Revenue</b>	\$ 331,537,720
<b>Revenue Collected - as of October 31, 2025</b>	127,369
<b>Amount Remaining to Collect</b>	\$ 331,410,351

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools <sup>[1]</sup>		\$ 70,285,997	\$ 22,983,657	33%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
<b>Charter Schools Total</b>		95,710,325	47,954,526	50%
Supplements (includes fringe)	75%	176,870,546	42,252,386	24%
Safety	17%	40,090,657	9,240,636	23%
Essential Programs/Mental Health	8%	18,866,192	5,088,643	27%
<b>District Total</b>	100%	235,827,395	56,581,666	24%
<b>Referendum Total</b>	<b>100%</b>	<b>\$ 331,537,720</b>	<b>\$ 104,536,191</b>	<b>32%</b>