

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of November 30, 2025

Estimated Referendum Yield Based at 96% Collection	\$	333,273,519
Collectivity Allowance		(1,735,799)
Total Budgeted Revenue	\$	331,537,720
Revenue Collected - as of November 30, 2025		46,473,548
Amount Remaining to Collect	\$	285,064,172

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 70,285,997	\$ 28,674,571	41%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
Charter Schools Total		95,710,325	53,645,440	56%
Supplements (includes fringe)	75%	176,870,546	59,315,967	34%
Safety	17%	40,090,657	11,063,274	28%
Essential Programs/Mental Health	8%	18,866,192	6,424,796	34%
District Total	100%	235,827,395	76,804,037	33%
Referendum Total	100%	\$ 331,537,720	\$ 130,449,477	39%

Positions Funded by Referendum	Count
Essential Programs/Mental Health	211
Safety	168
Total ^[2]	379

^[1] Charter School's share is based on FTE.

^[2] Position counts include filled and unfilled positions.