



Long Range Planning Team

Meeting 5

December 10, 2025



Tonight's Agenda

- ✓ Meeting #4 Recap
- ✓ Project Review
- ✓ Review Financial Options
- ✓ Potential Bond Packages
- ✓ Activity: Vote on Packages
- ✓ Closing & Questions
- ✓ Next Steps





Meeting #4 Recap

- ✓ Project Concepts
- ✓ Rank Projects





Project Review

Dr. Robby McGowen

Joshua Sawyer

Pfluger Architects

PROJECT BUCKETS

01



DISTRICT EQUITY & GROWTH

NEW ELEMENTARY SCHOOL

LAND - FUTURE MIDDLE SCHOOLS

02



WELLNESS, SAFETY & SECURITY

SAFETY & SECURITY IMPROVEMENTS

03



LEARNING BEYOND THE CLASSROOM

BAND MARCHING PAD

AQUATIC CENTER

04



MODERNIZATIONS & ALIGNMENT

TECHNOLOGY DEVICES

05



DISTRICT-WIDE IMPROVEMENTS

TECHNOLOGY INFRASTRUCTURE

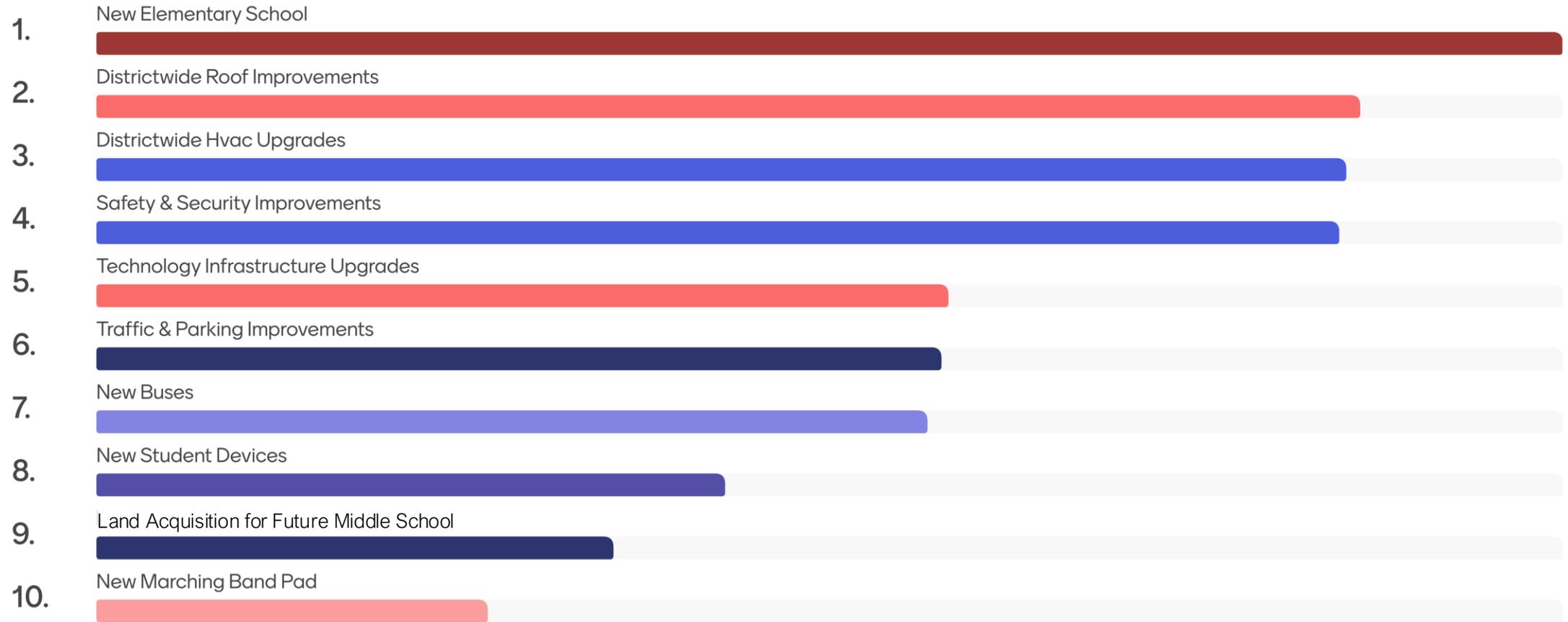
HVAC & ROOF UPGRADES

NEW BUSES

TRAFFIC & PARKING IMPROVEMENTS

DEFERRED MAINTENANCE PROJECTS

Project Rank Results



CROSBY PROJECT LIST

01 | DISTRICT- NEW ELEMENTARY SCHOOL

\$55,000,000



CROSBY PROJECT LIST

02 | DISTRICT WIDE – LAND ACQUISITION – FUTURE MIDDLE SCHOOL

\$5,000,000



CROSBY PROJECT LIST

03 | DISTRICT WIDE – SAFETY & SECURITY IMPROVEMENTS

\$6,680,000

Safety & security modifications across the campus, including space & systems updates.



CROSBY PROJECT LIST

04 | CROSBY HIGH SCHOOL – NEW MARCHING BAND PAD

\$2,225,850

New regulation-size band marching pad at Crosby HS.



CROSBY PROJECT LIST

05 | DISTRICT WIDE – NEW AQUATIC CENTER

\$27,512,500

New district aquatic center to include 25-yard pool, diving area, & adjacent support spaces.



CROSBY PROJECT LIST

06 | DISTRICT WIDE – TECHNOLOGY – DEVICES

\$3,900,000 - \$8,500,000

District-wide replacement and updates to devices at every campus.



CROSBY PROJECT LIST

07 | DISTRICT WIDE – ROOF REPLACEMENT & REPAIRS

\$16,848,000

Roofing replacement and repairs across the district.



CROSBY PROJECT LIST

08 | DISTRICT WIDE – HVAC UPDATES & REPAIRS

\$20,937,800

HVAC and system upgrades and repairs across the district.

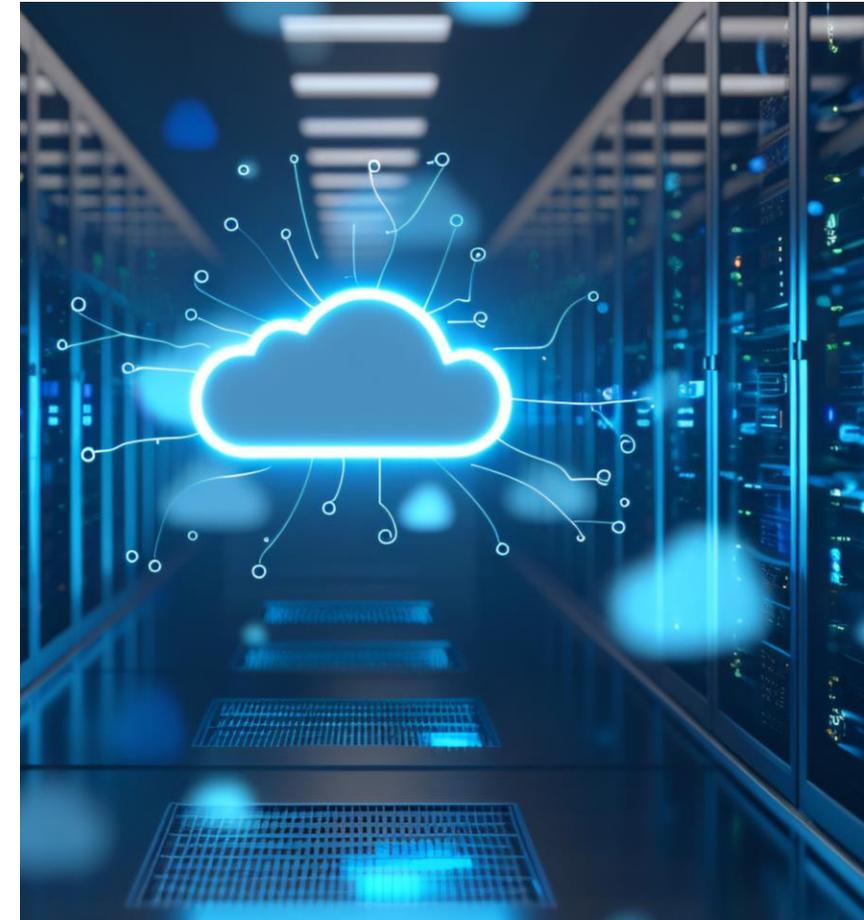


CROSBY PROJECT LIST

09 | DISTRICT – TECH. – INFRASTRUCTURE UPGRADES

Technology infrastructure upgrades across the district.

\$3,208,000 - \$6,131,000



CROSBY PROJECT LIST

10 | DISTRICT WIDE – SITE IMPROVEMENTS

\$7,184,580

Site improvements & reorganizations at various campuses across campus



CROSBY PROJECT LIST

11 | DISTRICT WIDE – NEW SCHOOL BUSES

\$1,050,000





Review of Bond Financial Options

Dr. Robby McGowen
Pfluger Architects

Bond Financial Options

	Option 1	Option 2	Option 3
Tax Increase	None	One Cent	Two Cents
Bond Funds Generated	\$86.5M	\$150.5M	\$210.7M
Avg. Monthly Impact*	\$0	\$0.96	\$1.93
Avg. Annual Impact*	\$0	\$11.57	\$23.15

*Based on average home value of \$255,728 with \$140,000 homestead exemption.





Potential Bond Packages

Dr. Robby McGowen

Joshua Sawyer

Pfluger Architects

Package A – \$99,845,889

Projects:

- **New Elementary School**
- **District Wide | Roof Replacement/Repairs**
- **District Wide | HVAC Replacement/Repairs**
- **District Wide | Safety & Security Improvements**

Package B – \$122,414,319

Projects:

- New Elementary School
- District Wide | Roof Replacement/Repairs
- District Wide | HVAC Replacement/Repairs
- District Wide | Safety & Security Improvements
- **District Wide | Technology Infrastructure Upgrades (5 years)**
- **District Wide | Technology Devices (5 years)**
- **District Wide | Site Improvements**
- **District Wide | New School Buses**
- **Crosby High School | New Marching Band Pad**
- **Land Acquisition – Future Middle School**

Package C – \$157,449,819

Projects:

- New Elementary School
- District Wide | Roof Replacement/Repairs
- District Wide | HVAC Replacement/Repairs
- District Wide | Safety & Security Improvements
- District Wide | Technology Infrastructure Upgrades (10 years)
- District Wide | Technology Devices (10 years)
- District Wide | Site Improvements
- District Wide | New School Buses
- Crosby High School | New Marching Band Pad
- Land Acquisition – Future Middle School
- **District Aquatics Center**

PACKAGE A

NEW ELEMENTARY SCHOOL	\$55,380,000
ROOF REPLACEMENT/REPAIRS	\$16,848,000
HVAC REPLACEMENT/REPAIRS	\$20,937,800
SAFETY & SECURITY IMPROVEMENTS	\$6,680,089

TOTAL: \$99,845,889

PACKAGE B

NEW ELEMENTARY SCHOOL	\$55,380,000
ROOF REPLACEMENT/REPAIRS	\$16,848,000
HVAC REPLACEMENT/REPAIRS	\$20,937,800
SAFETY & SECURITY IMPROVEMENTS	\$6,680,089
TECH. INFRASTRUCTURE UPGRADES	\$3,208,000
TECHNOLOGY DEVICES	\$3,900,000
SITE & TRAFFIC IMPROVEMENTS	\$7,184,580
NEW SCHOOL BUSES	\$1,050,000
CROSBY HS BAND MARCHING PAD	\$2,225,850
LAND ACQUISITION FUTURE MS	\$5,000,000

TOTAL: \$122,414,319

PACKAGE C

NEW ELEMENTARY SCHOOL	\$55,380,000
ROOF REPLACEMENT/REPAIRS	\$16,848,000
HVAC REPLACEMENT/REPAIRS	\$20,937,800
SAFETY & SECURITY IMPROVEMENTS	\$6,680,089
TECH. INFRASTRUCTURE UPGRADES	\$6,131,000
TECHNOLOGY DEVICES	\$8,500,000
SITE & TRAFFIC IMPROVEMENTS	\$7,184,580
NEW SCHOOL BUSES	\$1,050,000
CROSBY HS BAND MARCHING PAD	\$2,225,850
LAND ACQUISITION FUTURE MS	\$5,000,000
NEW AQUATICS CENTER	\$27,512,500

TOTAL: \$157,449,819



Vote on Bond Packages

Dr. Robby McGowen

Pfluger Architects



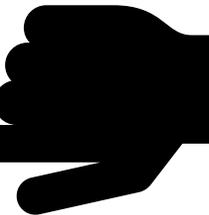
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Vote on Bond Package Options

Option 'A'



Option 'B'



Option 'C'





Closing & Questions

Dr. Robby McGowen

Pfluger Architects



Meeting Dates

- ✓—~~August 28~~ Meeting 1
- ✓—~~September 18~~ Meeting 2
- ✓—~~October 23~~ Meeting 3
- ✓—~~November 13~~ Meeting 4
- ✓—~~December 10*~~ Meeting 5



December 15
Potential Recommendation to
Board of Trustees

*New Date



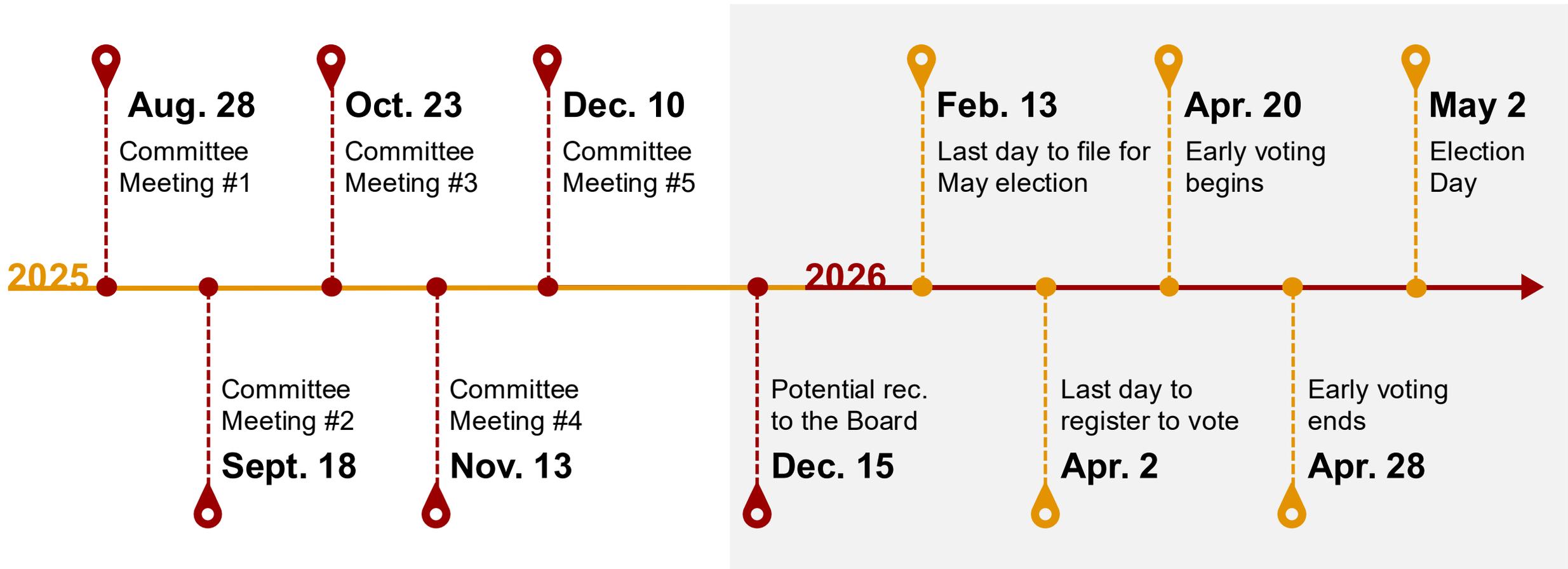
Next Steps

Dr. Robby McGowen

Terry Morawski

Pfluger Architects

Next Steps Timeline





Thank You!

Recommendation – December 15, 2025