Medford Public Schools

Capital Plan Status for Complete and In Progress Projects

**in today's dollars*

Other Capital Planning Documents

https://docs.google.com/spreadsheets/d/1Nsmfz3hNliEkL5-csc8Db0cmUq3a-_ci/edit?gid=2134989444#gid=2134989444

https://resources.finalsite.net/images/v1668104250/medfordmaorg/bnx06jpnvnta59q32es3/FINAL-Medford-FY2021-FY2026-CIP-1.pdf

Completed Projects

Item	Building		FY25	FY26	FY27	FY28	FY29 and beyond	Grant Eligil	Net School Spending Eligibile?	Project Status/ Recommendation	Comments
Fire pump control	McGlynn Elmentary/Middle		$55,000						Yes	Complete	
LED Lighting Replacement	Brooks		$60,000	$60,000	$60,000	$60,000	$60,000		No	Complete	Complete work in FY25; budgeted; payment of 300K over 5 years
LED Lighting Replacement	Missituk		$60,000	$60,000	$60,000	$60,000	$60,000		No	Complete	Complete work in FY25; budgeted; payment of 300K over 5 years
LED Lighting Replacement	Medford High School		$60,000	$60,000	$60,000	$60,000	$60,000		No	Complete	Complete work in FY25; budgeted; payment of 300K over 5 years
HVAC/Roof Mini Re-Commissioning Assessment	Brooks/Missituk/Roberts		$75,000.00							Complete	
Hot water heater replacement	Brooks		$267,000						No	Completed 1.1.2025	
Replace failed flashing behind brick facade	McGlynn Elementary		$100,000						Yes	Complete	
Bike rack modernization	McGlynn/Andrews/MHS		$20,000					Funded by CPC	N/A	Complete	

In Progress Efforts - Funding Allocated

Item	Building		FY25	FY26	FY27	FY28	FY29 and beyond	Grant Eligil	Net School Spending Eligibile?	Project Status/ Recommendation	Comments
Districtwide security upgrades	All schools			$1,500,000					No	In Progress; 90% complete for Middle and High; 50% at elementary; target completion Jan/Feb 2026	Upgrading/adding security cameras; middle school vape sensors; other enhancements Keyless locks/Employee FOBs for access; 3-5 doors at most schools; camera and intercom system for select entry points including 3 Brooks, 3 Roberts, 3 Missituk, 2 Andrews, 2 McGlynn Middle/Elem, 3 MHS (loading dock, main door, door 31)
Freight elevator motor & controls	Medford High	elevator repaired instead of replacement	$120,000						Yes	In Progress; Target completion Jan/Feb 2026	Motor has been replaced; additional issues discovered; pending inspection. Target completion Jan/Feb 2026
Front plaza settling remediation for ADA compliance - Design	McGlynn/Andrews	currently part of McGlynn Project	$46,000						No		
Front plaza settling remediation for ADA compliance - Construction	McGlynn/Andrews	currently part of McGlynn Project		$300,000-$550,000					No		
Solar Roof	Andrews Middle School	Project scheduled for affter HVAC project							N/A	City Project	To be completed by City of Medford to create emergency shelter
HVAC Replacement	Andrews Middle School	In progress	$800,000	$7,500,000					No	In Progress	Boilers/AC to connect to existing unit ventilators; completion in early FY26; City of Medford funds committed for OPM and design; full project funding allocated via bond/free cash; also includes McGlynn Roof project; either reconditioning or replacement) and Network Mini Splits
HVAC Replacement	McGlynn Elmentary/Middle	In progress	$1,600,000	$12,500,000					No	In Progress	
Roof Rebuild/Renovation	McGlynn Elmentary/Middle	To be bid in January '26		$1,500,000					No	In Progress	
Solar Roof	McGlynn Elmentary/Middle			$1,200,000						In Progress	
Networked closet mini-split replacements	McGlynn Elmentary/Middle; Andrews		$62,000						No	In Progress	Originally funded in HVAC project. Need to check info regarding free cash allocation
Networked closet mini-split replacements	Brooks/Missituk/Roberts/MI	118000								In Progress	Roberts is complete
MHS Classroom Phone Acess - no capital needed	MHS								N/A	In Progress	MHS Classroom phone access; implementation ongoing

ARP Projects

Item	Building	estimate/quote	FY26	FY27	FY28	FY29	FY30	Grant Eligil	Net School Spending Eligible?	Project Status/ Recommendation	Comments
Roof Rebuild/HVAC Replacement	Brooks	ARP				$6,000,000		Yes	TBD		Projects will be done in collaboration with MSBA. Initial compliance certification and funding for the Feasibility Study identified by late February 2026. Numbers are still a work in progress
Roof Rebuild/HVAC Replacement	Missituk	ARP			$6,000,000			Yes	TBD		
Roof Rebuild/HVAC Replacement	Roberts	ARP	$1,000,000	$6,000,000				Yes	TBD	2026-2028	

				Column Totals	$430,000.00	$14,615,000.00	$2,088,807.00	$210,000.00	$7,200,000.00	$4,924,281.00	$0.00	$0.00	$2,446,281.00	$0.00	$0.00	$30,000.00	$0.00
					FY26		FY27			FY28			FY29			FY30	
Priority	Project	School(s)	Notes	Project cost	Accelerated Repair/MSBA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA
1	ARP Project - Roof, Heat Pump Conversion & ADA	Brooks	Schematic/project cost - Medford portion only	215k/7.2M		$215,000.00			$7,200,000.00								
1	ARP Project - Roof, Heat Pump Conversion & ADA	Missituk	Schematic/project cost - Medford portion only	215k/7.2M	$215,000.00	$7,200,000.00											
1	ARP Project - Roof, Heat Pump Conversion & ADA	Roberts	Schematic/project cost - Medford portion only	215k/7.2M	$215,000.00	$7,200,000.00											
a	Bike Rack Modernization	Brooks/Roberts/Missituk	Grant request was not submitted in FY25					$20,000.00									
a	Historic Assessment to address front stairwell replacement/ADA accessibility improvments/gutters	Curtis-Tufts	Estimate for 20-40K; apply for CPC grant					$40,000.00									
2	Fire Alarm	Andrews/McGlynn	study	$473,382						$90,000.00							
2	Fire Alarm	Brooks	study/estimate for replacement	$432,956			$45,000.00			$432,956.00							
2	Fire Alarm	Missituk	study/estimate for replacement	$422,673			$45,000.00			$422,673.00							
2	Fire Alarm	Roberts	study/estimate for replacement	$434,571			$45,000.00			$389,571.00			$434,571.00				
2	Fire Alarm	Andrews	estimate for replacement	$846,710									$846,710.00				
2	Fire Alarm	McGlynn	estimate for replacement														
3	Phase II of network refresh	McG/AMS/BES/MES/RES/HS	Complete wireless at HS, switches and wireless at rest of schools - eRate project; funding was only allocated for Phase 1	$425,000			$425,000.00										
4	Intercom Upgrade	Andrews	Intercom at end of life - parts not available	$60,000.00			$60,000.00										
4	Intercom Upgrade	McGlynn	Intercom at end of life - parts not available	$110,000.00			$110,000.00										
4	Intercom Upgrade	Brooks	Intercom at end of life - parts not available	$60,000.00						$60,000.00							
4	Intercom Upgrade	Roberts	Intercom at end of life - parts not available	$60,000.00						$60,000.00							
4	Intercom Upgrade	Missituk	Intercom at end of life - parts not available	$60,000.00						$60,000.00							
5	Playground renovation	Brooks, Roberts, Missituk	feasibility/schematic design - rough estimates from Copley Wolff $100k plus $$ for site survey and civil. Habeeb estimate 300K. CPA liaison suggested $200k. CPA will look for three separate applications					$150,000.00						xxx			xxx
6	Cafeteria Tables	McGlynn	Requested by Nick Tucci - 10 in need of immediate replacement. He has 32 of these tables				$35,000			$35,000.00			$35,000.00				
7	Paving	Missituk	study - Habeeb $250k for all 5 includes surveying	$101,140			$50,000.00			$101,140.00							
7	Paving	Andrews	study	$620,331						$50,000.00							
7	Paving	Brooks	study	$514,574			$50,000.00			$514,574.00							
7	Paving	McGlynn	study	$814,292						$50,000.00							
7	Paving	Roberts	study	$539,676			$50,000.00			$539,676.00							
8	Condensor replacement	McGlynn	Unit is original to building and still uses R22; Question about inclusion of this in current project				$40,000										
9	Doors & Windows	Andrews					$384,525										
9	Doors & Windows	Brooks								$87,675							
9	Doors & Windows	McGlynn					$269,282										
9	Doors & Windows	Missituk								$209,847							
9	Doors & Windows	Roberts								$241,169							
10	Add railings to Caron Theater	HS	quote not received yet				$20,000										
11	Auditorium Seating Repair	McGlynn	We have a quote to remove a few rows of seats and replace with new to use those seats as parts to repair damaged seats in the rest of the auditorium				$50,000										
12	Flooring/Rug replacement Auditorium/Library	McGlynn	Requested by Nick Tucci				$100,000.00										
13	Drainage at Field/Turf Repair	Brooks	Might be possible in FY26 Op Budget	$30,000			$30,000.00										

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					FY26		FY27			FY28			FY29			FY30	
Priority	Project	School(s)	Notes	Project cost	Accelerated Repair/MSBA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA
14	Landcaping Wall replacement/repair	Missituk	Rusted bathroom partitions - funds may be available from prior year bathroom renovation project	TBD; will attempt to do within ordinary repair/ prior year bathroom renovation project													
14	Bathroom stall partition replacement	Brooks	Rusted bathroom partitions - funds may be available from prior year bathroom renovation project	TBD; will attempt to do within ordinary repair/ prior year bathroom renovation project													
14	Bathroom stall partition replacement	Missituk	Rusted bathroom partitions - funds may be available from prior year bathroom renovation project	TBD; will attempt to do within ordinary repair/ prior year bathroom renovation project													
14	Bathroom stall partition replacement	Roberts	Rusted bathroom partitions - funds may be available from prior year bathroom renovation project	TBD; will attempt to do within ordinary repair/ prior year bathroom renovation project													
15	Curtain/Shade replacement	McGlynn	Requested by Nick Tucci	$10,000			$10,000.00										
16	Window Screens	McGlynn	Requested by Nick Tucci	$10,000			$10,000.00										
17	Cafeteria Tables	McGlynn	Requested by Nick Tucci	$120,000			$30,000.00			$30,000.00			$30,000.00			$30,000.00	
18	Auditorium Seating Repair	McGlynn	We have a quote to remove a few rows of seats and replace with new to use those seats as parts to repair damaged seats in the rest of the auditorium	$50,000			$50,000.00										
19	Auditorium add seating to front row	HS	Adds a row of seating in front row on floor - big step drop off from current front seating row	$30,000			$30,000.00										
20	Pool roof	HS	No vapor barrier between tectum panel and underlament., Underlayment rotting out from moisture from pool, rubber roof has come free ion a large section, now being held down with hirrucane strap - expecting major failure. Assuming HS project goes forward this should be treated as a priority. Replacement cost reflected in FY28 as a placeholder should the project not go forward	$700,000						$700,000.00							
21	McGlynn/Andrews Commisioning Repairs	McGlynn/Andr	Need to determine inclusion in McGlynn/Andrews project	$50,000			$50,000.00										
22	Generator Replacement	HS	Assuming HS project goes forward this should be treated as a priority. Replacement cost reflected in FY28 as a placeholder should the project not go forward	$650,000.00						$650,000.00							
23	Caron Theater Lighting	HS	Theatrical & House light end of life - having to use breakers to turn house lights on and off; estimates not yet known, placeholder	$100,000.00			$100,000.00										
24	Districtwide electrification enablement assessment	All buildings	Unfunded; potential combination with recommissioning and/or grant; determin if ARP will contemplate before proceeding with inclusion	TBD													
25	Door sweeps/dumpster mitigation	All buildings	Settling of the buildings requires this for mitigated pest control; potentially move to leased situation; assess with city's WM contact	TBD													
26	Parking lot paving	McGlynn/Andr	Includes 30% contingency	$1,300,000						$200,000.00			$1,100,000.00				
27	Flooring/Rug replacement Auditorium/Library	McGlynn	Requested by Nick Tucci	Planned for FY28													

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					FY26	FY27			FY28			FY29			FY30		
Priority	Project	School(s)	Notes	Project cost	Accelerated Repair/MSBA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA	Accelerated Repair/MSBA	Capital	CPA
28	Automatic Flushers/Hand dryers	McGlynn	Requested by Nick Tucci	Planned for FY28													
29	Automatic Flushers/Hand dryers	McGlynn	Requested by Nick Tucci	Planned for FY28													
30	Exterior Lighting Repair	McGlynn		Planned for FY28													

Summary of Facilities Condition Assessment completed August 2025			
Item	Building	Priority 1 - Immediate	Priority 2 2-5 years
ARP	Andrews	$0	$0
ARP	Brooks	$1,823,854	$2,719,600
ARP	McGlynn	$0	$0
ARP	Missituk	$1,794,617	$2,109,900
ARP	Roberts	$1,845,461	$3,530,586
Doors & Windows	Andrews	$384,525	$72,229
Doors & Windows	Brooks	$87,675	$0
Doors & Windows	McGlynn	$269,282	$64,148
Doors & Windows	Missituk	$209,847	$0
Doors & Windows	Roberts	$241,169	$0
Electrical	Andrews	$0	$1,122,264
Electrical	Brooks	$0	$1,041,411
Electrical	McGlynn	$0	$1,940,419
Electrical	Missituk	$0	$1,020,845
Electrical	Roberts	$0	$1,044,641
Fencing	Andrews	$0	$16,864
Fencing	Brooks	$0	$162,154
Fencing	McGlynn	$0	$0
Fencing	Missituk	$0	$68,201
Fencing	Roberts	$0	$0
Fire Alarm	Andrews	$0	$473,382
Fire Alarm	Brooks	$0	$432,956
Fire Alarm	McGlynn	$0	$846,710
Fire Alarm	Missituk	$0	$422,673
Fire Alarm	Roberts	$0	$434,571
Flooring	Andrews	$0	$103,945
Flooring	Brooks	$0	$381,264
Flooring	McGlynn	$0	$180,752
Flooring	Missituk	$0	$469,619
Flooring	Roberts	$0	$42,426

Summary of Facilities Condition Assessment completed August 2025			
Item	Building	Priority 1 - Immediate	Priority 2 2-5 years
HVAC	Andrews	$0	$124,800
HVAC	Brooks	$0	$1,700,914
HVAC	McGlynn	$0	$2,363,043
HVAC	Missituk	$0	$173,940
HVAC	Roberts	$0	$955,507
Masonry	Andrews	$3,978	$144,066
Masonry	Brooks	$103,662	$58,565
Masonry	McGlynn	$220,721	$419,007
Masonry	Missituk	$74,581	$273,306
Masonry	Roberts	$36,043	$104,433
Operating	Andrews	$69,732	$71,738
Operating	Brooks	$42,235	$120,073
Operating	McGlynn	$40,588	$164,777
Operating	Missituk	$55,586	$133,831
Operating	Roberts	$39,782	$187,126
Painting	Andrews	$0	$46,629
Painting	Brooks	$0	$0
Painting	McGlynn	$0	$79,326
Painting	Missituk	$0	$75,699
Painting	Roberts	$0	$82,849
Paving	Andrews	$620,331	$0
Paving	Brooks	$514,574	$0
Paving	McGlynn	$814,292	$0
Paving	Missituk	$101,140	$307,668
Paving	Roberts	$539,676	$0
Plumbing	Andrews	$0	$0
Plumbing	Brooks	$0	$0
Plumbing	McGlynn	$83,880	$0
Plumbing	Missituk	$0	$0
Plumbing	Roberts	$0	$0