

2025-2026
SOUTHERN KERN UNIFIED SCHOOL DISTRICT
2601 Rosamond Blvd., Rosamond, CA 93560 (661) 256-5000

The YouTube access link to the live meeting broadcast will be available under “Announcements” at www.skusd.k12.ca.us prior to 7:00 p.m.

Wednesday,
December 17, 2025

Meeting Location:
2601 Rosamond Blvd., Rosamond, CA 93560
Closed Session 4:40 p.m., Open Session 7:00 p.m.

Board of Trustees

Mario Gutierrez, President
Robert Vincelette, Vice President
Sunni Hepburn, Clerk
Adrienne Rendon, Member
Justin Wright, Member
Aliyah Finch, Student Board Member

Superintendent

Barbara Gaines

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES

Wednesday, December 17, 2025

Closed Session: 4:40 p.m., Open Session 7:00 p.m.

Location: 2601 Rosamond Blvd.,
Conference Room, Rosamond, CA

I. Call to order – (time)

1. Comments from the public pertaining to closed session items:

II. Closed session

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ TIME: ___

A. Reinstate Expulsion for Student #56-24-25

B. Reinstate Expulsion for Student #72-24-25

C. Reinstate Expulsion for Student #69-24-25

D. Reinstate Expulsion for Student #65-24-25

E. Conference with Labor Negotiator; District Negotiator: Barbara Gaines, Robert Irving
Employee Organization: California School Employee Association / Rosamond Teacher Association

F. Discussion of Student Matters: Education Code sections 35146 and 48918(c)

G. Public Employment: Certain Personnel Matters: Government Code § 54957.1(a)(5)
DISCIPLINE/Dismissal/Employment/Release/Assignment/Reassignment/Complaint

Any action taken in closed session will be reported publicly at the end of the closed session as required by Government Code Section 54954.5.

III. Reconvene into open session at: _____
TIME

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

SECOND: Gutierrez, Vincelette,

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___ TIME: ___

Hepburn, Rendon, Wright, Finch

IV. Action determined in closed session:

A. Student Petition for Reinstatement #56-24-25

_____ to deny re-instatement

_____ to permit re-instatement

_____ to permit conditional enrollment in a traditional school program or another education program

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

B. Student Petition for Reinstatement #72-24-25

_____ to deny re-instatement

_____ to permit re-instatement

_____ to permit conditional enrollment in a traditional school program or another education program

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

C. Student Petition for Reinstatement #69-24-25

_____ to deny re-instatement

_____ to permit re-instatement

_____ to permit conditional enrollment in a traditional school program or another education program

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

IV. Action determined in closed session (Continued):

D. Student Petition for Reinstatement #65-24-25

_____ to deny re-instatement

_____ to permit re-instatement

_____ to permit conditional enrollment in a traditional school program or another education program

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

V. Procedural Issues: A recording of this meeting is being made and shall be kept for 30 days as a public record (as applicable).

A. Pledge of Allegiance led by: _____

B. Roll Call - Members Present:

_____ Mario Gutierrez, President _____ Robert Vincelette, Vice President _____ Sunni Hepburn, Clerk

_____ Adrienne Rendon, Member _____ Justin Wright, Member _____ Aliyah Finch, Student Board Member

C. Approve the agenda

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

VI. General: Board of Trustees Organizational Meeting

A. Election of Board Officers – Gaines

President

Moved by _____, seconded by _____ to nominate _____ for President of the Board.

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

B. Vice President

Moved by _____, seconded by _____ to nominate _____ for Vice President of the Board.

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

C. Clerk

Moved by _____, seconded by _____ to nominate _____ for Clerk of the Board.

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

D. County Representative

Moved by _____, seconded by _____ to nominate _____ for Representative who shall have one vote for each member to be elected to the County Committee on School District Organization.

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

VI. General (Continued):

E. County Alternate Representative

Alternate Representative: Moved by _____, seconded by _____ to nominate _____ for Alternate Representative.

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch	SECOND: Gutierrez, Vincelette, Hepburn,
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___	Rendon, Wright, Finch

F. Antelope Valley School Board Association Representative

Moved by _____, seconded by _____ to nominate _____ for Antelope Valley School Board Association Representative.

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch	SECOND: Gutierrez, Vincelette, Hepburn,
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___	Rendon, Wright, Finch

G. 2026 Board Sub Committee Volunteer Assignments:

INFORMATIONAL

- | | | |
|----------------------------|-----------------|--------------------------------|
| 1. Budget: | _____ , _____ , | Current: Gutierrez, Vincelette |
| 2. Board Policy: | _____ , _____ , | Current: Hepburn, Gutierrez |
| 3. Curriculum: | _____ , _____ , | Current: Vincelette, Rendon |
| 4. Athletics: | _____ , _____ , | Current: Vincelette, Rendon |
| 5. Projects & Planning: | _____ , _____ , | Current: Gutierrez, Wright |
| 6. Discipline Review: | _____ , _____ , | Current: Hepburn, Rendon |
| 7. Calendar: | _____ , _____ , | Current: Vincelette, Rendon |
| 8. Information Technology: | _____ , _____ , | Current: Vincelette, Wright |
| 9. Safety & Security: | _____ , _____ , | Current: Rendon, Wright |

VII. Reports and Communications

INFORMATIONAL

- A. RTA report: CSEA report:
- B. Student Board Member: *Aliyah Finch*
- C. CBO Report: *Robert Irving*
- D. Assistant Superintendent, Instruction and Curriculum: *Dr. Larry Mendez*
- E. Assistant Superintendent, Special Education, Pupil Personnel: *Sheryl Taylor*
- F. Associate Superintendent, Human Resources: *Leanne Hargus*
- G. Superintendent Report: *Barbara Gaines*
- H. Board Member Communications:
- I. Sub-Committee Communications/Updates:

Comments from the Public: Members of the public may address the Board on any item within the jurisdiction of the Board by submitting presentation requests to the secretary or an email. Members of the public are strongly urged not to mention personnel by name and are reminded that they do not have immunity from legal action if personnel is named. The Board may limit each speaker to 3 minutes with a total of 20 minutes per topic.

VIII. Consent items A-L

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn,
Rendon, Wright, Finch

- A. Ratify December MIDA \$6,862.16
- B. Approve Purchase Orders 260568-260585, Purchase Vouchers 260675-260728
- C. Approve Earth Systems Work Order #SWO-25-174 RES Sinkhole Evaluation – \$9,000
- D. Approve KCSOS MOU County Level Services for K-6th Students
- E. Approve KCSOS Agreement SPED & Kern County Consortium SELPA Districts
- F. Approve KCSOS MOU Credentialing Programs – \$275,000
- G. Approve My’Unique Anderson Speech & Language Services for Two (2) Days/Week – \$15,000
- H. Approve Cash Donation of \$478 to RHECC Junior Class for Prom Expenses – *Rosamond Chamber*
- I. Approve KCSOS MOU Kern County Tobacco-Use Prevention Education Tier 2 Consortium Funding
- J. Approve TMS/RHECC Cadet Non-Commissioned Officer School San Luis Obispo January 16-18, 2026
- K. Approve RHECC Senior Graduation Bash at Universal Studios May 28-29, 2026
- L. Approve RHECC Senior Trip to Disneyland May 8-9, 2026

IX. General

- A. Presentation Regarding Proposed Trustee Area Plans (*Attachments: Presentation by Demographer, Proposed Maps) – Pafford* PRESENTATION
- B. Second Public Hearing Pursuant to Elections Code Section 10010(a)(2) to Receive Public Input Regarding the Content of Draft Trustee Area Maps and Proposed Sequence of Elections (*Attachment: Public Hearing Notice) – Gaines* INFORMATIONAL

Recess Business Meeting/**Open** Public Hearing: Time: _____

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn,
Rendon, Wright, Finch

Public Hearing Comments:

Close Public Hearing/Reconvene into Regular Session: Time: _____

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn,
Rendon, Wright, Finch

- C. Board Discussion Regarding the Content of Draft Trustee Area Maps and Sequence of Elections and Possible Direction to Demographer – *Gaines* DISCUSSION

X. Business and Operations

- A. First Interim Report – *Irving* PRESENTATION
- B. Certify “District” First Interim Report with Positive Certification – *Irving* ACTION

The District Board of education shall certify in writing whether or not the District is able to meet its financial obligations for the remainder of the fiscal year and, based on current forecasts, for two subsequent fiscal years. The certifications shall be classified as positive, qualified, or negative, pursuant to standards and criteria adopted by the State Board of Education (Education Code 33127).

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___

SECOND: Gutierrez, Vincelette, Hepburn,
Rendon, Wright, Finch

X. Business and Operations (Continued)

- C. Approve the Memorandum of Understanding (MOU) and Agreement by and between the California School Employees Association (CSEA) and its Rosamond Chapter #587 and the Southern Kern Unified School District Concerning Modifying Article 4 Health and Welfare Program – *Gaines* ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___ SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

- D. Approve Resolution 25-26-06 Impoundment of Local Tax Revenues to Anticipate Pending Claims and/or Litigation – *Irving* ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___ SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

- E. Approve Resolution 25-26-07 Regarding Annual and Five-Year Accounting of Development Fees for 2024-2025 Fiscal Year in the Following Fund or Account: Fund 25 Capital Facilities Fund (Government Code Sections 66001(d) and 66006(b)) – *Irving* ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ PREFERENTIAL STUDENT VOTE ___ SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch

- F. Assembly Bill 1390 was passed by Governor Gavin Newsom on October 11, 2025:
In a school district in which the average daily attendance for the prior school year was 10,000 or less, but more than 1,000, each regular member of the city board of education or the governing board of the school district who attends all meetings held may receive as compensation for the regular member’s services a sum not to exceed one thousand two hundred dollars (\$1,200) in any month.

Southern Kern Unified School District will increase the Board of Trustee stipend to eight hundred dollars (\$800) effective January 1, 2026. Board of Trustees have two (2) options:

Option 1: To select the \$800 stipend

Option 2: To select Health Benefits – *Gaines*

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright
VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___ SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

Roll Call Vote:	Yes	No
Mario Gutierrez	<input type="checkbox"/>	<input type="checkbox"/>
Robert Vincelette	<input type="checkbox"/>	<input type="checkbox"/>
Sunni Hepburn	<input type="checkbox"/>	<input type="checkbox"/>
Adrienne Rendon	<input type="checkbox"/>	<input type="checkbox"/>
Justin Wright	<input type="checkbox"/>	<input type="checkbox"/>

XI. Personnel Items

A. Approve the following listed personnel items – *Hargus*

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright
 VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

SECOND: Gutierrez, Vincelette, Hepburn, Rendon, Wright

The following personnel items, which may include hiring, resignations, contract adjustments, and retirements for certificated and classified employees are presented for Board approval. All personnel meet the necessary credentialing and/or certification requirements as required by the State or notification timelines, as appropriate.

<u>CLASSIFIED/CONFIDENTIAL EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Villasano, Jessica	12/12/2025	---	Food Service Worker	WES	Termination
Balderas, Denise	12/19/2025	---	Paraeducator, Classroom	RES	Resign
Velasquez, Alexis	12/19/2025	---	Paraeducator, Classroom	RES	Resign
Partida, Anabel	12/18/2025	\$5 \$26.61	Food Service Delivery/Bus Driver	CN/TRANS	Promotion
Barrios, Albadilia	12/22/2025	\$9 \$25.00	Paraeducator, Special Education/ Custodian	RHECC	Transfer
Cabrera, Francisco	12/18/2025	\$1 \$18.02	Custodian	RHECC	Hire
Diaz, Sharon	12/11/2025	\$1 \$19.81	Campus Safety Officer	TMS	Salary Correction
Klein, Tiffany	12/11/2025	\$1 \$19.81	Campus Safety Officer	RES	Salary Correction
Cruz, Daniel	12/11/2025	\$1 \$19.81	Campus Safety Officer	TMS	Salary Correction

<u>CERTIFICATED/ADMINISTRATIVE EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Eslick, Christina	01/12/2026	C4/S1 \$34,008.20 Prorated	Intervention Teacher	RES/WES	Hire
Kurfess, Jennifer	01/05/2026	\$504.07	ELOP Winter Intersession Teacher- 6 th -8 th Grade	RES	Hire

<u>CERTIFICATED/ADMINISTRATIVE STIPEND/EXTRA DUTY EMPLOYMENT/RESIGNATIONS</u>					
<u>EMPLOYEE</u>	<u>DATE</u>	<u>SALARY</u>	<u>POSITION</u>	<u>SITE</u>	<u>STATUS</u>
Shemenski, Meagan	11/13/2025	4% \$2,311.08	Dance Force Instructor (Ballroom)	TMS	Hire

<u>VOLUNTEERS FOR 2025-2026 SCHOOL YEAR</u>			
Cynthia Monterosso	Fredy Monterosso	Johana Olmedo	Sandra Trujillo

XII. Adjournment

ACTION

MOTION: Gutierrez, Vincelette, Hepburn, Rendon, Wright, Finch
 VOTE: YEAS ___ NAYS ___ ABSENT ___ ABSTAIN ___

SECOND: Gutierrez, Vincelette,
 Hepburn, Rendon, Wright, Finch

PREFERENTIAL STUDENT VOTE ___ TIME: _____

Date: 00/00/0000 - 99/99/9999
 PO#: 260568 - 260585

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260568	003479/00	J Sweigart Inc	831191529	12/04/2025	Equipment for (10) CR's WES		12/04/2025		Y
	1.	25-9010-0-4300.00-0000-7200-030-00-000-0000			1,658.39				
	2.	25-9010-0-4400.00-0000-7200-030-00-000-0000			1,418.07				
	3.	25-9010-0-5800.00-0000-7200-030-00-000-0000			819.00				
		TOTAL AMOUNT			3,895.46*				
		TOTAL FOR 12/04/2025			3,895.46***				
260569	000162/00	HOUGHTON MIFFLIN CO	041456030	12/05/2025	Addn'l Eng 3D Curriculum		12/05/2025		Y
	1.	01-6300-0-4100.00-1110-1000-003-00-000-0000			6,383.24	F			
		TOTAL AMOUNT			6,383.24*				
260570	003483/00	I-BRIDGE EDUCATION & CAREER	000000000	12/05/2025	Accreditation & Fees H-1B		12/05/2025		Y
	1.	01-0000-0-5800.00-0000-7200-002-72-126-0000			4,068.00	F			
		TOTAL AMOUNT			4,068.00*				
260571	001422/00	AMAZON.COM	000000000	12/05/2025	ID Printer Ink TMS		12/05/2025		Y
	1.	01-1100-0-4300.00-1110-1000-040-00-000-0000			120.16				
		TOTAL AMOUNT			120.16*				
260572	001422/00	AMAZON.COM	000000000	12/05/2025	Ice Packs - RHECC		12/05/2025		Y
	1.	01-9010-0-4300.00-0000-3140-005-56-000-0000			194.69				
		TOTAL AMOUNT			194.69*				
260573	000628/00	DELL COMPUTERS	12/05/2025	Server Warranty & Support			12/05/2025		Y
	1.	01-1100-0-5800.00-0000-7200-004-00-000-0000			9,680.14	F			
		TOTAL AMOUNT			9,680.14*				
260574	003671/00	ZEPHYVE INC	842512264	12/05/2025	Vape Detectors		12/05/2025		Y
	1.	01-1100-0-4400.00-0000-2700-004-00-000-0000			41,405.62				
	2.	01-1100-0-4300.00-0000-2700-004-00-000-0000			2,392.32				
	3.	01-0000-0-5800.00-0000-2700-004-00-000-0000			3,557.09				
		TOTAL AMOUNT			47,355.03*				

PO #	Req #	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid	AP
LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS			
260575	001881/00	B&H		12/05/2025	Zeptive Camera Upgrades	12/05/2025		Y
	1.	01-1100-0-4400.00-0000-2700-004-00-000-0000		7,225.52	F			
	2.	01-1100-0-4300.00-0000-2700-004-00-000-0000		1,344.76	F			
	3.	01-1100-0-5800.00-0000-2700-004-00-000-0000		907.13	F			
		TOTAL AMOUNT		9,477.41*				
260576	000154/01	ARAMARK UNIFORM SYSTEMS		12/05/2025	25-26 Open PO - Child Nut.	12/05/2025		Y
	1.	13-5310-0-5500.06-0000-8100-000-000-0000		12,500.00				
		TOTAL AMOUNT		12,500.00*				
260577	001323/00	STAPLES ADVANTAGE	000000000	12/05/2025	teacher Printer Ink TMS	12/05/2025		Y
	1.	01-1100-0-4300.00-1110-1000-040-00-000-0000		352.29	F			
		TOTAL AMOUNT		352.29*				
260578	001422/00	AMAZON.COM	000000000	12/05/2025	Ink for Office RES	12/05/2025		Y
	1.	01-1100-0-4300.00-0000-2700-050-00-000-0000		1,677.74				
		TOTAL AMOUNT		1,677.74*				
260579	002052/00	SHI	223009648	12/05/2025	Projector Lamps RES	12/05/2025		Y
	1.	01-0000-0-4300.00-1110-1000-004-00-000-0000		377.14				
		TOTAL AMOUNT		377.14*				
260580	001422/00	AMAZON.COM	000000000	12/05/2025	Office Supplies - Ed Serv.	12/05/2025		Y
	1.	01-0000-0-4300.00-0000-7200-003-00-000-0000		84.98				
		TOTAL AMOUNT		84.98*				
		TOTAL FOR 12/05/2025		92,270.82***				
260581	000138/00	THE GARLAND COMPANY INC.	000000000	12/08/2025	Roofing Materials TMS	12/08/2025		Y
	1.	01-8150-0-4300.00-1110-8100-010-00-000-0000		37,805.51				
		TOTAL AMOUNT		37,805.51*				
		TOTAL FOR 12/08/2025		37,805.51***				

Date: 00/00/0000 - 99/99/9999
 PO#: 260568 - 260585

PO #	Req #	Ven #/Addr	Vendor Name	Tax ID #	PO Date	PO Description	Date Ent	Date Paid
LN	FD-RESC-Y-OBJT.	SO-GOAL-FUNC-STE-T2-TY3-TYP4			AMOUNT	STATUS		
260582	003069/00	LAMAR COMPANIES		721309005	12/09/2025	Recruitment Billboard	12/09/2025	Y
	1.	01-0000-0-5800.00-0000-7200-002-72-126-0000			18,000.00			
		TOTAL AMOUNT			18,000.00*			
260583	002751/00	ACELLUS		431499372	12/09/2025	Additional Licenses ALIS	12/09/2025	Y
	1.	01-0000-0-5800.00-3300-1000-090-00-000-0000			6,320.00			
		TOTAL AMOUNT			6,320.00*			
		TOTAL FOR 12/09/2025			24,320.00***			
260584	003674/00	VALIDATE ME INC		823413442	12/10/2025	Foreign Transcript Eval. Serv.	12/10/2025	Y
	1.	01-1100-0-5800.00-1110-1000-020-00-000-0000			1,500.00	P		
		TOTAL AMOUNT			1,500.00*			
		TOTAL FOR 12/10/2025			1,500.00***			
260585	002316/00	MEDALLION CONTRACTING INC		000000000	12/11/2025	RHECC Locker Room Addition	12/11/2025	Y
	1.	35-9010-0-5800.00-0000-8500-020-00-000-0000			1,626,136.00	P		
		TOTAL AMOUNT			1,626,136.00*			
		TOTAL FOR 12/11/2025			1,626,136.00***			

GRAND TOTAL 1,785,927.79*****

Pay Voucher Transactions
 Date: 00/00/0000 - 99/99/9999
 PV#: 260675 - 260728

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	UT-Obj	Batch	Description
LN	FD-RESC-Y-OBJT.SO-GOAL-FUNC-STEP-T2-TY3-TYP4			PV amount	UT	UT-Rate	UT-Amount	1099
260675	002517/00	SCHOOLS FIRST F.C.U.		12/01/2025	12/09/2025	23	OPEB 403(b) Employee #289	
		1. 01-0000-0-3902.00-1110-2700-002-00-000-0000		35,895.07	N			
		Employer Contribution						
260676	001896/00	CDE Food Distribution Division		10/22/2025	12/09/2025	23	Commodities	
		1. 13-5310-0-4700.00-0000-3700-000-00-000-0000		22.17	N			
		2. 13-5310-0-4700.00-0000-3700-000-00-000-0000		1.36	N			
		3. 13-5310-0-4700.00-0000-3700-000-00-000-0000		22.51	N			
		4. 13-5310-0-4700.00-0000-3700-000-00-000-0000		0.25	N			
		Total amount	46.29 *			0.00 *		
260677	003365/00	COAST CONTRUCTION GROUP	205173328	10/31/2025	12/09/2025	23	Emergency Plumbing RES	
		1. 01-8150-0-5800.00-0000-8100-020-00-000-0000		3,346.26	N			
		Proj.25195 Emergency Plumbing						
260678	000864/00	KERN COUNTY AUDITOR-CONTROLLER		11/01/2025	12/09/2025	23	Nov.5, 2024 General Electi	
		1. 01-0000-0-5800.00-0000-7200-000-00-000-0000		35,396.63	N			
		November 5, 2024 General						
		Total for 12/09/2025		74,684.25 ***			0.00 ***	
260679	000771/00	TERRY R. ALLRED		12/10/2025	12/10/2025	23	Medicare Prem. Oct- Dec. 2	
		1. 01-0000-0-3701.00-0000-7200-000-00-000-0000		555.00	N			
		Medicare Prem. Oct.-Dec. 2025						
260680	000404/00	TIMOTHY FEICKERT	000000000	12/10/2025	12/10/2025	23	Medicare Prem. Jan.March 2	
		1. 01-0000-0-3701.00-0000-7200-000-00-000-0000		608.70	N			
		Medicare Prem. Jan.-March 2026						
260681	000730/00	ROBERT BARTELL	000000000	12/10/2025	12/10/2025	23	Medicare Prem. Oct.-Dec. 2	
		1. 01-0000-0-3701.00-0000-7200-000-00-000-0000		555.00	N			

PV NO	Vendor/Addr	Name	Tax ID	Inv Date	Entered	UT-Obj	Batch	Description
LN	FD-RESC-Y-OBJT	SO-GOAL-FUNC-STE-T2-TY3-TYP4		PV amount	UT	UT-Rate	UT-Amount	1099
260698	003060/00	LARCEDA HOBBS		12/10/2025	12/10/2025	24	25-26	Shoe Reimb
		1. 01-0000-0-4300.00-1110-3600-070-72-209-0000		125.00	N			
		25-26 Shoe Reimb						
260699	003277/00	LARRY MENDEZ		12/10/2025	12/10/2025	24	Mileage	- Math Adoption
		1. 01-0000-0-5200.00-1110-1000-003-72-125-0000		105.00	N			
		Mileage - Math Adoption						
260700	003277/00	LARRY MENDEZ		12/10/2025	12/10/2025	24	Travel	- CA Collab Ed Ex
		1. 01-0000-0-5200.00-0000-7200-003-00-000-0000		740.33	N			
		Travel - CA Collab Ed Ex						
260701	003673/00	LESLIE MERCER		12/10/2025	12/10/2025	24	Reimb	- College Fees
		1. 01-7339-0-5800.00-1110-1000-020-00-000-0000		157.00	N			
		Reimb - College Fees						
260702	003395/00	MAYRA PARRA		12/10/2025	12/10/2025	24	25-26	Shoe Reimb
		1. 01-0000-0-4300.00-0000-8300-001-72-208-0000		101.33	N			
		25-26 Shoe Reimb						
260703	003657/00	MERI JUNE AVANTE		12/10/2025	12/10/2025	24	Travel	- Bridges Lang Lit
		1. 01-0000-0-5200.00-1110-1000-003-72-125-0000		305.04	N			
		Travel - Bridges Lang Lit						
260704	001165/00	REBECCA MILLER		12/10/2025	12/10/2025	24	Travel	- Comty Sch NYC
		1. 01-6332-0-5200.00-8100-5900-050-00-000-0000		868.40	N			
		Travel - Comty Sch NYC						
260705	001165/00	REBECCA MILLER		12/10/2025	12/10/2025	24	Mileage	- Comty Sch Boot C
		1. 01-6332-0-5200.00-8100-5900-050-00-000-0000		278.60	N			
		Mileage - Comty Sch Boot Camp						
260706	003438/00	REYNA LUNA		12/10/2025	12/10/2025	24	Travel	- Comty Sch NYC

Date: 00/00/0000 - 99/99/9999
 PV#: 260675 - 260728

PV NO	Vendor/Addr	Name	LN	FD-RESC-Y-OB	JT.SO-GOAL-FUNC-STE-T2-TY3-TYP4	Tax ID	Inv Date	Entered	UT	UT-Obj	Batch	Description
								PV amount	UT		UT-Rate	UT-Amount
260706	(CONTINUED)											
			1.	01-6332-0-5200.00-8100-5900-003-00-000-0000				385.00	N			N
				Travel - Comty Sch NYC								
260707	003082/00	ROBYN CALZADA					12/10/2025	12/10/2025			24	Reimb - PBIS
			1.	01-0000-0-4300.00-3200-1000-095-72-201-0000				104.10	N			N
				Reimb - PBIS								
260708	000670/00	SCOTT SMALL					12/10/2025	12/10/2025			24	Mileage - 12/2-3/25 Athlet
			1.	01-0000-0-5200.00-1110-4900-020-72-205-0000				141.40	N			N
				Mileage - 12/2-3/25 Athletics								
260709	003030/00	SUNNI HEPBURN					12/10/2025	12/10/2025			24	Travel - CSBA
			1.	01-0000-0-5200.00-0000-7100-000-000-0000				575.61	N			N
				Travel - CSBA								
260710	002375/00	TANYA MANZANO					12/10/2025	12/10/2025			24	Mileage - Sch Bus Subpoena
			1.	01-0000-0-5200.00-0000-7200-030-00-000-0000				133.00	N			N
				Mileage - Sch Bus Subpoena								
260711	003670/00	TENY OGAN					12/10/2025	12/10/2025			24	Reimb - College Fees
			1.	01-7339-0-5800.00-1110-1000-020-00-000-0000				240.00	N			N
				Reimb - College Fees								
260712	003166/00	GUILLEMINA PONCE					12/10/2025	12/10/2025			24	25-26 Shoe Reimb
			1.	13-5310-0-4300.00-0000-3700-000-00-000-0000				125.00	N			N
				25-26 Shoe Reimb								
260713	003476/00	YURI LOPEZ GARCIA					12/10/2025	12/10/2025			24	25-26 Shoe Reimb
			1.	13-5310-0-4300.00-0000-3700-000-00-000-0000				125.00	N			N
				25-26 Shoe Reimb								

Pay Voucher Transactions
 Date: 00/00/0000 - 99/99/9999
 PV#: 260675 - 260728

PV NO Vendor/Addr Name Tax ID Inv Date Entered UT-Obj Paid Batch Description
 LN FD-RESC-Y-OBJT.SO-GOAL-FUNC-STE-T2-TY3-TYP4 PV amount UT UT-Rate UT-Amount 1099

260714 (CONTINUED)

1. 01-0000-0-5800.00-0000-7100-000-000-0000 42.20 N
 Inv. 50435
 Total for 12/10/2025 127,760.11 *** 0.00 ***

260715 000206/00 FLEWELLING & MOODY 000000000 8/31/2025 12/11/2025 23 Services Aug - RHECC Cafet
 1. 35-9010-0-5800.00-0000-8500-020-00-000-0000 15.00 N
 Inv. 49619 RHECC Cafeteria
 2. 35-9010-0-5800.00-0000-8500-020-00-000-0000 3,627.11 N
 Inv. 49618 RHECC Cafeteria
 Total amount 3,642.11 * 0.00 *

260716 000206/00 FLEWELLING & MOODY 000000000 7/31/2025 12/11/2025 23 July-Oct. TMS Landscape Im
 1. 01-0000-0-5800.00-0000-8500-040-00-000-0040 9,522.50 N
 Inv. 49508 TMS Landscape Imp.
 2. 01-0000-0-5800.00-0000-8500-040-00-000-0040 4,437.50 N
 Inv. 49690 TMS Landscape Imp.
 3. 01-0000-0-5800.00-0000-8500-040-00-000-0040 2,875.00 N
 Inv. 49734 TMS Landscape Imp.
 4. 01-0000-0-5800.00-0000-8500-040-00-000-0040 3,421.25 N
 Inv. 49896 TMS Landscape Imp.
 5. 01-0000-0-5800.00-0000-8500-040-00-000-0040 4,278.00 N
 Inv. 49906 TMS Landscape Imp.
 Total amount 24,534.25 * 0.00 *

260717 003676/00 EMERZIAN SHANKAR LEGAL INC 824125227 11/29/2025 12/11/2025 23 Legal Services - Nov.
 1. 01-0000-0-5800.00-0000-7100-000-000-0000 3,150.00 N
 Inv. 7083
 2. 01-0000-0-5800.00-0000-7100-000-000-0000 2,516.60 N
 Inv. 7084
 Total amount 5,666.60 * 0.00 *

260718 002877/00 HPLE INC 12/11/2025 12/11/2025 23 Proj. Mgmt. WES Pre-K/TK C
 1. 35-9010-0-5800.00-0000-8500-030-00-000-0000 98,314.46 N
 Inv. SKUSD-WPP&TK-13
 2. 35-9010-0-5800.00-0000-8500-030-00-000-0000 68,572.32 N
 Inv. SKUSD-WPP&TK-14
 Total amount 166,886.78 *

Pay Voucher Transactions
 Date: 00/00/0000 - 99/99/9999
 PV#: 260675 - 260728

PV NO	Vendor/Addr LN	Name	Tax ID	Inv Date	Entered	UT	UT-Obj	Batch	Description
					amount	UT	UT-Obj	UT-Rate	UT-Amount
260719	002316/00	MEDALLION CONTRACTING INC	000000000	11/30/2025	12/11/2025			23	Pay App. 6 WES PKTK Base B
		1. 35-0000-0-5800.00-0000-8500-030-00-000-9303			51,157.50	N			
		Pay App. 6 SKUSD-WES-PKTK							
260720	002316/00	MEDALLION CONTRACTING INC	000000000	11/30/2025	12/11/2025			23	Pay App. 6 WES PKTK Alt
		1. 21-0000-0-5800.00-0000-8500-030-00-000-0000			101,775.86	N			
		Pay App. 6 SKUSD-WES-PKTK							
260721	003596/00	JOSHUA KONEGNI		12/11/2025	12/11/2025			24	Travel - Comty Schools NYC
		1. 01-6332-0-5200.00-8100-5900-003-00-000-0000			533.45	N			
		Travel - Comty Schools NYC							
260722	003451/00	JUSTIN WRIGHT		12/11/2025	12/11/2025			24	Travel - Comty Schools NYC
		1. 01-6332-0-5200.00-8100-5900-003-00-000-0000			516.42	N			
		Travel - Comty Schools NYC							
260723	003451/00	JUSTIN WRIGHT		12/11/2025	12/11/2025			24	Travel - CSBA
		1. 01-0000-0-5200.00-0000-7100-000-00-000-0000			1,443.37	N			
		Travel - CSBA							
260724	003528/00	MA JOSEPHINE BONGANCISO	000000000	12/11/2025	12/11/2025			24	Travel - CMC Math Conf
		1. 01-0000-0-5200.00-1110-1000-040-72-125-0000			343.00	N			
		Travel - CMC Math Conf							
260725	003528/00	MA JOSEPHINE BONGANCISO	000000000	12/11/2025	12/11/2025			24	Travel - Bridges Lang and
		1. 01-6266-0-5200.00-1110-1000-040-00-000-0000			154.06	N			
		Travel - Bridges Lang and Lit							
260726	001001/00	MARIO GUTIERREZ		12/11/2025	12/11/2025			24	Travel - CSBA
		1. 01-0000-0-5200.00-0000-7100-000-00-000-0000			764.40	N			
		Travel - CSBA							
260727	002211/00	RHONDA DEAL		12/11/2025	12/11/2025			24	Travel - Math Adoption



Southern Kern Unified School District
 2601 Rosamond Blvd.
 Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
Earth Systems	12/9/2025	12/17/2025

Contract Title/Name	Contract Effective Dates	Final Contract to Superintendent's Secretary By:
Work Order # SWO-25-174	From 12/8/2025 Until Completed	
		12/10/2025

Description of Agreement

This work order is for Earth Systems to perform sinkhole evaluation at Rosamond Elementary as outlined in the attached document.

Renewal Clause	Automatic Renewal
	No

Payment Terms:	Termination Clause	Budgeted Item
Net 30	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (NTE Annually)	\$9,000.00
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Budget String/Comments

Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

Signature	Date
Robert Irving	12/10/2025

Purchase Order Prepared

Signature	Date

Ready for Board Agenda

Signature	Date
Camie Davies	12/10/2025



EARTH SYSTEMS

1024 W Avenue M4 | Palmdale, CA 93551 | (661) 948-7538 | www.earthsystems.com

WORK ORDER

EARTH SYSTEMS PACIFIC (Geotechnical Consultants) and Client agree to a work assignment for Geotechnical Consultant as follows:

Name of Project:	Rosamond Elementary School Sinkhole Evaluation	Date: 12/8/2025
Order Received By:	Kevin Paul	Work Order #: SWO-25-174
Requested By:	Southern Kern Unified School District c/o Joselito Lacson w/Flewelling & Moody 1982 Rosamond Boulevard Rosamond, CA 93560	
Location of Job:	3082 Glendower Street Rosamond, CA 93560	

SCOPE OF WORK

- 1) Geophysicist to perform ground penetrating radar scan in and around the sinkhole to evaluate if the limits extend further than the current size. Note: Geophysicist will not be able to go over the hole so we may not be able to see how deep it is, but we can try to ascertain lateral limits. Cost would be \$2,450.00. Findings would be presented via email and marked in the field using paint or flags. Note does not include evaluation of the whole field. Only in and around the existing void.
- 2) Sinkhole backhoe exploration to try to dig in existing and void areas to attempt to ascertain depth and type of void. Time and Material (T&M) hourly at \$675 per hour which includes an Earth Systems staff member to observe and report on the backhoe findings. Typically, it takes 5 hours between unloading the backhoe, working and then loading back up. Estimated at \$3,375.00, however if additional anomalies are observed and it ends up taking a full day, estimated cost would be \$5,400.00. Additional \$900 for misc. time/cost for reporting and coordination (T&M).

FEES TO BE CHARGED

Time and Materials estimate of \$8,750.00. Services will be billed in accordance with the Earth Systems 2025 Fee Schedule. Additional services, if required, will be billed on a Time and Materials basis in accordance with the Earth Systems Fee Schedule currently in effect.

Services shall be performed during normal business hours. Normal business hours are from 7:00 am to 5:00 pm, Monday through Friday. Should services be required on Saturday or Sunday, this time will be billed at Fee Schedule overtime rates as an extra expense to the project. Terms for Services are printed on the reverse side of the original contract (page two) and are incorporated herein by reference. No services will be provided until a fully executed contract has been delivered to consultant.

EARTH SYSTEMS PACIFIC

Kevin L. Paul
Vice President, Principal Engineer

AGREED TO AND ACCEPTED:

(By party responsible for payment)

NAME (IN PRINT)

SIGNATURE AND TITLE

**PLEASE RETURN A SIGNED COPY TO
EARTH SYSTEMS PACIFIC**

DATE

TERMS FOR SERVICE

The following terms and conditions shall be incorporated into the agreement for services and form the basis for the fees developed within. Contract terms more onerous than presented within or insurance greater than \$1,000,000 typical limit could incur greater fee.

- 1. STUDY, MONITORING & INSPECTION:** If the services include monitoring or inspection of soil, construction and/or materials, Client shall authorize and pay for Consultant to provide sufficient observation and professional inspection to permit Consultant to form opinions according to accepted statistical sampling methods as to whether the work has been performed in accordance with recommendations. Such opinions, while statistically valid, do not guaranty uniformity of conditions or materials. Similarly, soils and geology investigations do not guaranty uniformity of subsurface conditions. Client hereby represents and warrants that it has provided and shall provide to Consultant all information and sufficient advance notice necessary in order for Consultant to perform the appropriate level of services. No statement or action of Consultant can relieve Client's contractors of their obligation to perform their work properly. Consultant has no authority to supervise or stop the work of others.
- 2. SITE ACCESS & UTILITIES:** Client has sole responsibility for securing site access, locating utilities, and any repair.
- 3. BILLING AND PAYMENT:** Client will pay Consultant the proposal amount or, if none is stated, according to the fee schedule in effect at the time our services are provided. Prior to initiation of fieldwork, a retainer may be required. This retainer shall be maintained throughout the project and shall be applied to the final invoice. Payment is due on presentation of invoices, and is delinquent if Consultant has not received payment within 30-days from date of an invoice. Client will pay an additional charge of 1-1/2 (1.5) percent per month (or the maximum percentage allowed by law, whichever is lower) on any delinquent amount. Each payment will first be applied to accrued interest, costs and fees and then to the principal unpaid amount. All time spent and expenses incurred (including any in-house or outside attorney's fees) in connection with collection of any delinquent amount will be paid by the Client to Consultant per Consultant's current fee schedule. Payment by Credit Card is subject to a 3% additional fee.
- 4. OWNERSHIP OF DOCUMENTS:** Consultant owns all documents it creates and grants Client limited license to use the documents for the purposes stated in the documents. Consultant reserves the right to withhold delivery of documents to Client until payment in full of current invoices has been received.
- 5. TERMINATION:** This agreement may be terminated by either party effective seven (7) days from the date of written notice, or if the client suspends the work for three (3) months. In the event of termination, Consultant will be paid for services performed prior to the date of termination plus reasonable termination expenses. If Consultant has not received payment for any invoice within 30 days from the date of the invoice, or in the event of anticipatory breach by Client, Consultant may suspend performance of its services immediately and may terminate this contract.
- 6. RISK ALLOCATION:** To the maximum extent permitted by law, Client agree that the liability of Consultant, its parent, subsidiaries, affiliates and subcontractors, including their respective officers, directors, employees, and agents, to Client or anyone claiming by, through or under Client, for any claims, damages, liabilities, losses, causes of action, and costs based in contract, in tort or otherwise arising out of or in connection with Consultant's services or breach of this Agreement shall be limited to the aggregate sum \$50,000 or total fees paid to Consultant, whichever is less. Claims by, through or under Client include any claims by purchasers of condominium units in the Project, purchasers of the entire Project, Owner of the Project, lenders of the Client or Owner, and their assigns. Neither party shall be responsible to the other for any consequential, economic, liquidated or incidental damages.
- 7. HAZARDOUS MATERIALS:** Consultant is responsible only for hazardous materials brought by Consultant onto the site. Client retains ownership and responsibility in all respects for other hazardous materials and associated damage.
- 8. ASSIGNS AND THIRD PARTIES:** This Contract is intended only to benefit the parties hereto. No person who is not a signatory to this Contract shall have any rights hereunder to rely on this Contract or on any of Consultant's services or reports without the express written authorization of Consultant. This Contract shall not be assigned by Client without the Consultant's written consent. This Contract is binding on any successor companies to Client or Consultant, and on the surviving corporation in the event of a merger or acquisition.
- 9. STANDARD OF CARE:** Consultant agrees to strive to perform its services that are intended solely for the use of the Client, in accordance with that degree of skill and care ordinarily exercised under similar conditions by members of Consultant's profession practicing in the same or similar locality at the time of performance. No warranty or guarantee is expressed or implied, and the same are specifically disclaimed. Consultant and the Client agree that there are risks of earth movement and property damage inherent in land development and repair and that Consultant has not been authorized to perform the exhaustive and economically unfeasible investigation necessary to eliminate such risks.
- 10. EFFECTS OF SITE EXPLORATION:** It is understood that in the normal course of providing these services, Consultant may be required to access the site to perform field exploration. All boreholes will be backfilled at completion; however, some settlement should be anticipated. Consultant will attempt to minimize the effects of the exploration operations on the site. However, it must be understood that some damage to existing roadways, vegetation, or other improvements may occur. Consultant does not propose to restore the site to the same condition as was present prior to the exploration operations.
- 11. ENVIRONMENTAL SERVICES:** The scope of geotechnical services does not include any environmental assessment or investigation for the presence or absence of wetlands, hazardous or toxic materials in the soil, surface water or groundwater, or air, on or below, or around the site.
- 12. GOVERNING LAW, SURVIVAL AND FORUM SELECTION:** The contract shall be governed by laws of the State of California. If any of the provisions contained in this agreement are held invalid, the enforceability of the remaining provisions will not be impaired. Limitations of liability, indemnities, representations and warranties by Client will survive termination of this agreement. The signatories represent and warrant that they are authorized by the entities on whose behalf they sign to enter into this contract and that their principals have filed fictitious business name statements, if required. All disputes between Consultant and client related to this agreement will be submitted to the court of the county where Consultant's principal place of business is located and client waives the right to remove the action to any other county or judicial jurisdiction.
- 13. CALIFORNIA PREVAILING WAGE LAW:** Client represents and warrants that the Project is not a public works project which is subject to California Prevailing Wage ("Code"). Client acknowledges that Consultant is relying on this representation and warranty in good faith and has negotiated the terms of this contract based on such reliance. In the event that it is determined by any federal, state or local agency, or any appropriate judicial or administrative body, that any of the services performed by Consultant on the Project are subject to the provisions of the Code and that Consultant is required to pay a specified prevailing wage rate for all or any portion of such services, Client agrees to defend, indemnify and hold Consultant harmless from and against any and all claims, actions, demands, deficiencies, levies, assessments, judgments, penalties, interest, expenses and recoveries arising from or related to Consultant's noncompliance with the Code based on Consultant's reliance on Client's aforesaid representation and warranty. This indemnity shall include, but shall not be limited to, Client's obligation to pay any additional compensation necessary to adjust Consultant's employees' wages to conform with the Code, including for past services on this Project, costs to comply with the apprenticeship requirements, certified payrolls and other administrative costs to comply with the Code. No refunds will be provided to the Client in the event of any subsequent determination that Consultant's services or the project is not subject to the Code.
- 14. SITE REPRESENTATIVE.** Consultant shall not be responsible for: (i) construction means and methods, techniques, sequences, procedures, or safety precautions, and programs in connection with the Project; (ii) the failure of any contractor, subcontractor, vendor, or other Project participant, not under contract to Consultant, to fulfill their respective contractual responsibilities to Client or to comply with federal, state, or local laws, regulations and codes; or (iii) procuring permits, certificates, and license required for any construction.
- 15. INDEMNITY.** The Client shall indemnify, defend and hold harmless Consultant, its employees, officers and agents, from and against any liability, damage, loss or expense (including reasonable attorney's fees) that arise from any claim, action, suit or demand arising out of the performance of the Client's other consultants, contractors or subcontractors, or any claim by any one or more unit owners, by the condominium association or its board of directors, or equivalent managing body, or any association representing the interests of the individual owners, related to the design or construction of this Project, except to the extent it is determined that the Consultant was solely negligent. Consultant will be named as an additional insured by way of an endorsement on Client's contractors' and subcontractor's applicable insurance policies for the Project.
- 16. CA PUBLIC CONTRACT CODE 2600-2603 SKILLED & TRAINED WORKFORCE:** Client represents and warrants that the CA Public Contract Code 2600-2603 Skilled & Trained Workforce and the related statutes and regulations requirements (collectively referred to as "STW") are not applicable to this project. In the event that it is determined that the project or any of the services performed by Consultant on the project are subject to the STW requirements, Client agrees to reimburse, defend, indemnify and hold Consultant harmless from and against any and all claims, actions, demands, penalties, interest, expenses, and recoveries arising from or related to Consultant, its subcontractors and agents' noncompliance with the STW requirements. This indemnity shall include, but shall not be limited to, Client's obligation to pay any additional compensation necessary for Consultant to comply with the STW requirements.



2025 FEE SCHEDULE
(Effective January 1, 2025)

This schedule presents rates for professional and technical services in the fields of geotechnical engineering, engineering geology, environmental consulting, construction observation and testing, and special inspection. Listed are charges for services most frequently performed by Earth Systems. Additional services not listed are available and can be discussed upon request; fixed-fee quotes for some services can also be provided upon request. To discuss a scope of work and fees for a specific project, please contact our office.

PERSONNEL	Hourly Rate
Principal Professional.....	\$295.00
Associate Professional.....	\$260.00
Senior Professional.....	\$230.00
Project Professional.....	\$195.00
Staff Professional/Field Services Supervisor.....	\$160.00
Special Inspector, Prevailing Wage*.....	\$155.00
Technician, Prevailing Wage*.....	\$150.00
Special Services/Caltrans Technician, Prevailing Wage*.....	\$155.00
Special Services Technician/Office - DSA Manager.....	\$150.00
Special Inspector.....	\$130.00
Non-Destructive Testing (NDT) Inspector.....	\$170.00
Technical Assistant.....	\$110.00
Technician.....	\$115.00
Clerical/Administrative.....	\$98.00

*Technician/Inspector Classifications as defined by the State of California Department of Industrial Relations.

BASIS OF CHARGES, GENERAL

1. Field technician services for regular work days for non- Prevailing Wage projects are subject to a 2-hour minimum charge and billed in 2-hour increments portal to portal. Special inspection is billed in 4-hour increments. Over-time is billed in 1-hour increments.
2. Work performed on Saturdays, night work, and for premium hours (before 7 a.m., after 5 p.m. or more than 8 hours in one day) for personnel are at time and one-half; Sundays and holidays are at double time. Work performed on weekends, holidays, and when work starts outside of regular business hours is subject to a 4-hour minimum charge.
3. Charges are calculated in one-hour increments and accumulate on a portal-to portal basis.
4. A 2-hour cancellation charge applies if scheduled inspection or testing is cancelled after 3 p.m. the day prior to the scheduled work.
5. Mileage is invoiced at a rate of \$0.95 mile (portal-to-portal).
6. Minimum plan review charge \$650.00 per 4 sheets.
7. Subcontracted services, materials, rental equipment, out of town travel, and expenses are charged at cost plus 20 percent. Fixed per diem rates for specific projects can be provided upon request.
8. Minimum report charge: \$200.00. Report copies: \$50.00 each (minimum). Posting of electronic documents to project websites will be charged at DSA Manager rates.
9. Trip charges available upon request.
10. Invoices are payable upon presentation. Invoices thirty days past due are subject to a service charge of one and one-half percent per month. Payments using a credit card will be assigned a 3% surcharge.

PREVAILING WAGE PROJECTS

1. Field technician services for regular work days for Prevailing Wage projects are subject to a 4-hour minimum charge, then billed in 2-hour increments portal to portal. Special inspection is billed in 4-hour increments. Over-time is billed in 1-hour increments.
2. The prevailing wage (PW) rates presented herein are based on current rates established by the Department of Industrial Relations (DIR). If, during the course of the project, prevailing wage rates are increased by DIR, rates are subject to adjustment. Also, please note requirements concerning overtime, shift work, travel time, holidays, and other factors can vary for different classifications of work under prevailing wage regulations.
3. State regulations requires electronic submittal of Certified Payroll to DIR. A fee of \$80.00/week will be assessed. Additional time required to address specific requests related to DIR/Labor Compliance will be charged at the clerical/administrative services rates.



EARTH SYSTEMS

Inland Empire | Coachella Valley | Imperial Valley

2025 FEE SCHEDULE (Effective January 1, 2025)

BASIS OF CHARGES

Rates for field work such as materials sampling, construction inspection, and field evaluation will be in accordance with the Personnel Rates listed in the basic Fee Schedule. The below listed rates apply to standard ASTM test methods. An additional hourly charge (\$90.00/hr.) will be applied for cutting, capping, or other preparation of non-standard samples and, where noted, for steel samples.

SOILS

All prices are based on California and Modified California sample sizes (2" – 2.5" diameter) unless noted otherwise. Preparation of 3" diameter samples add \$21.00. Testing of contaminated soil will be per quote. Samples will be returned to sender for proper disposal.

Atterberg Limits: Liquid Limit or Plastic Limit.....	\$116.00
Atterberg Limits: Plasticity Index	\$247.00
California Bearing Ratio, 3 points; incl. ref maximum density	\$867.00
California Bearing Ratio, 9 points; incl. ref maximum density	\$1,208.00
Consolidation, one dimensional.....	\$258.00
Consolidation, timed, per point	\$74.00
Basic Corrosivity w/out Report (pH, Sulfate, Chl., Resistivity).....	\$294.00
Direct Shear, 3 points	\$300.00
Expansion Index Test	\$195.00
Maximum Density and Optimum Moisture: 4" Mold	\$220.00
Maximum Density and Optimum Moisture: 6" Mold	\$240.00
Maximum Density and Optimum Moisture: California Impact	\$252.00
Moisture and Unit Weight Determination, from ring samples	\$29.00
Moisture Only	\$21.00
Permeability Tests, constant head or falling head	Per Quote
R-Value	\$350.00
R-Value, CA State Hwy/set of 3, Cement, Lime, Other additives.....	\$430.00
Hydro Collapse Potential.....	\$153.00
Hydrometer Analysis, assumed specific gravity, with 200 wash	\$247.00
Sieve/Hydrometer Analysis, assumed specific gravity, w/200 wash	\$247.00
Sieve Analysis, Aggregate Base/Subbase	\$200.00
Sieve Analysis 200 wash only	\$135.00
Sieve Analysis with wash.....	\$185.00
Sieve Analysis, Oversize Material.....	\$250.00
Specific Gravity	\$195.00
Swell Test, undisturbed.....	\$195.00
Swell Test, remolded.....	\$247.00
Unconfined Compressive Strength, untreated.....	\$174.00
Unconfined Compressive Strength, lime or cement treated material	\$604.00

THERMAL RESISTIVITY TESTS

Concrete, 1 point w/moisture content (requiring special collection procedure)	\$250.00
Field Testing using Thermal Resistivity Meter.....	\$350.00
Soil, per moisture point, per sample	\$290.00
Soil, 3 moisture points with dry-out curve, per sample.....	\$890.00

CONCRETE AGGREGATE

Abrasion, L.A. Rattler, 100 and 500 revolutions	\$280.00
Absorption, Coarse Aggregate	\$100.00
Absorption, Fine Aggregate.....	\$147.00
Clay Lumps and Friable Particles in Aggregate	\$170.00
Cleaness Value of Coarse Aggregate	\$200.00
Crushed Particles, each size	\$130.00
Durability Index, Coarse or Fine Aggregate	\$200.00



EARTH SYSTEMS

Inland Empire | Coachella Valley | Imperial Valley

2025 FEE SCHEDULE (Effective January 1, 2025)

Flat and Elongated Particles in Aggregate	\$200.00
Organic Impurities in Fine Aggregate	\$100.00
Potential Reactivity of Aggregated by Chemical Method, each size	Per Quote
Sand Equivalent.....	\$155.00
Sieve Analysis, washed.....	\$185.00
Soundness, Sodium Sulfate, 5 cycles	\$500.00
Specific Gravity, Coarse Aggregate	\$147.00
Specific Gravity, Fine Aggregate	\$147.00
Uncompacted Void Content of Fine Aggregate Angularity, w/fine Aggregate SG	\$252.00
Unit Weight of Aggregate	\$147.00

CONCRETE CYLINDERS, BEAMS AND CORES

Compression Test of Cast Cylinders.	\$39.00
Compression Test of Cored Samples, cored at laboratory	\$145.00
Compression Test of cores delivered by others	\$90.00
Compression Test of Lightweight Concrete.....	\$45.00
Density of Concrete Cylinders	\$79.00
Density of Hardened Concrete.....	\$111.00
Flexural Strength, Simple Beam with Third Point Loading.....	\$190.00
Grading of Shotcrete Cores	\$168.00
Sample Storage, monthly per sample	\$32.00
Shrinkage, set of 3.....	\$480.00
Unit Weight of Lightweight Concrete.....	\$120.00
Enviro. Recycling Fee, per cylinder, core or beam.....	\$2.50
Enviro Recycling Fee, per flex beam.....	\$6.00
Enviro Recycle Fee/Form Stripping, per shotcrete panel/beam.....	\$55.00

MASONRY

Absorption of Block, set of 3	\$180.00
Compression Test, 2" x 4" Mortar Cylinders	\$45.00
Compression Test, 3" x 3" x 6" Grout Samples.....	\$45.00
Compression Test on Block, set of 3	\$195.00
Compression Test on Grouted Prisms, includes cutting	\$300.00
Compression Test on Masonry Cores.....	\$84.00
Coring of Grouted Masonry by Subcontractor	cost + 20%
Masonry Shrinkage, set of 3.....	\$350.00
Moisture Content of Block as received, set of 3.....	\$145.00
Laboratory Shear Test on Masonry Cores, 2 faces	\$175.00
Specific Gravity and Unit Weight of Block, set of 3	\$184.00
Enviro Recycling Fee, per prism.....	\$10.00
Enviro Recycling Fee, per mortar or grout sample	\$2.50

FIREPROOFING

Fireproof Bond Test	\$95.00
Fireproofing Density Test.....	\$150.00

ASPHALT CONCRETE

Bulk Specific Gravity of Compacted Specimens and Core Samples	\$60.00
Compaction of Lab Samples, CA Kneading Compactor, set of 3	\$465.00
Compaction of Lab Samples, CA Kneading Compactor, set of 5	\$709.00
Compaction of Lab Samples, Marshall Method set of 3 -(50 blows/side)	\$390.00
Compaction of Lab Samples, Marshall Method set of 3 -(75 blows/side)	\$490.00
Extraction of Oil from A.C. Mixtures.....	\$300.00
Extraction of Oil from Rubberized Mixtures.....	\$394.00
Hazardous Waste Handling Charge for Extracted Oil.....	\$98.00



EARTH SYSTEMS

Inland Empire | Coachella Valley | Imperial Valley

2025 FEE SCHEDULE (Effective January 1, 2025)

Ignition Oven Binder Content, after initial correction value is determined.....	\$205.00
Ignition Oven Binder Gradation Correction Value /mix design, average of 3	\$1,400.00
Moisture Content.....	\$58.00
Sieve Analysis of Extracted Aggregate.....	\$250.00
Sieve Analysis of Ignition Oven Residue	\$250.00
Specific Gravity, Theoretical Maximum, Rice Method.....	\$163.00
Stability and Flow, Marshall Apparatus, set of 3	\$265.00
Stabilometer, Hveem S-Value, set of 3.....	\$265.00
Enviro Recycling Fee, per sample	\$4.00
Enviro Recycling Fee for Extracted Oils	\$40.00

REINFORCING AND STRUCTURAL STEEL

Bend Test of Welded Specimen, sample preparation not included.....	\$190.00
Pipe Flattening Test, sample preparation not included	\$190.00
Reinforcing Steel Coupler Tensile and Slip Tests.....	\$375.00
Structural Steel Bend Test, sample preparation not included	\$195.00
Structural Steel Machining/Sample Preparation.....	cost + 20%
Structural Steel Tensile Test, sample prep not included	\$195.00
Tensile and Bend Tests of Reinforcing Bar, #2 through #9.....	\$180.00
Tensile and Bend Tests of Reinforcing Bar, #10 through #18.....	Per Quote
Enviro Recycling Fee, per sample.....	\$3.00

BOLT TESTS

Bolt Tests, chemical or mechanical	\$132.00
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WELDER QUALIFICATION

AWS D1.1: 3/8" Plate, per position.....	Per Quote
AWS D1.1: 1" Plate, per position	Per Quote
AWS D1.3: Sheet Steel	Per Quote
AWS D1.4: Reinforcing Bar.....	Per Quote
ASME/API Pipe Sections.....	Per Quote

EQUIPMENT/CHARGES (Does Not Include Personnel)

110-volt Portable Electric Generator	\$120.00/day
Anchor Pull Test Equipment.....	\$84.00/hr.
Bailer (disposable) w/dedicated rope	\$32.00/ea.
Concrete and Asphalt Concrete Coring Equipment	\$120.00/day
Concrete Slab Moisture Transmission Kit.....	\$60.00/ea.
Conductivity Meter	\$90.00/day
Cut-Off Saw	\$90.00/day
Double Ring Infiltrometer (per set).....	\$185.00/day
Drum Dolly.....	\$27.00/day
Drums	\$100.00/ea.
Dynamometer, In-line Scale.....	\$58.00/day
Hammer Drill	\$58.00/day
Hand Auger/Sampler Equipment.....	\$65.00/day
Lock n, Load VOC Sample Pres. Sys.	\$27.00/ea.
Magnetic Particle Equipment.....	Per Quote
Manometer	\$111.00/day
Mini-Troll Groundwater Level Transducer	Per Quote



EARTH SYSTEMS

Inland Empire | Coachella Valley | Imperial Valley

2025 FEE SCHEDULE (Effective January 1, 2025)

Nuclear Density Equipment, per hour	\$15.00
Paint Thickness or Ultrasonic Thickness Meter	\$150.00/day
Percolation Tank System and Trailer.....	\$325.00/day
Personal Protective Equipment Level C	Per Quote
Pile Driving Equipment (for pile load testing)	\$999.00/day
Pile Load Testing Equipment.....	\$850.00/day
Pulse Velocity Meter.....	\$130.00/day
Rebound Hammer (Schmidt Hammer)	\$75.00/day
Reinforcing Steel Locating Equipment (DR-Meter)	\$120.00/day
Relative Humidity Meter.....	\$58.00/day
Safety and Specialty Equipment.....	Per Quote
Sampling Consumables	Per Quote
Skidmore Bolting Calibration Equipment.....	\$250.00/day
Slope Inclinometer Equipment, per hole	Per Quote
Soil Sampling Containers (metal)	\$21.00/ea.
Soil Sampling Containers (glass).....	\$6.00/ea.
Tape Extensometer	Per Quote
Tension Equipment	\$58.00/day
Torque/Tension Equipment	\$80.00/day
Water Level Indicator.....	\$53.00/day
Per Diem	\$215.00/day
DIR Compliance/eCPR, per week	\$80.00
DSA Box Posting, ea.	\$158.00
DSA Lab Compliance, per week	\$58.00
Equipment Charge	Per Estimate
Heated/Cooled Curing Box.....	\$50.00/day



EARTH SYSTEMS

Inland Empire | Coachella Valley | Imperial Valley

2025 FEE SCHEDULE (Effective January 1, 2025)

EXPERT WITNESS SERVICES

The following rates apply to deposition testimony, arbitration testimony, hearings and court appearances.

HOURLY CHARGES FOR PERSONNEL

Principal Professional	\$600.00
Associate Professional.....	\$450.00
Senior Professional.....	\$400.00
Clerical/Admin Services.....	\$150.00

SPECIAL SERVICES

Deposition	\$600.00/hr. ²
Arbitration.....	\$500.00/hr.
Court Appearance/Hearings	\$1,800.00/half day ³
Standby to Appear	\$900.00/day ⁴

BASIS OF CHARGES

- Hourly rates are charged during investigation, analysis, consultation, and preparation services.
- Estimated deposition fee payable in advance by party requesting deposition. The difference between advance payment and final fee to be billed or refunded in accordance with the fee and billing information in this schedule. Fee for reviewing deposition transcript will be billed at hourly rates to the party requesting the review.
- Minimum half day charge will apply to court appearances and hearings. Time extending through the noon hour will be subject to the full day charge of \$3,600.00.
- Days, or portions thereof, reserved for appearances at hearings, court, or arbitrations, during which we are not required to be away from our offices will be subject to a standby charge of \$900.00. Standby at other locations will be charged at the general hourly rates.



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
Kern County Superintendent of Schools	12/9/2025	12/17/2025

Contract Title/Name	Contract Effective Dates	Final Contract to Superintendent's Secretary By:				
MOU - County Level Services for K-6 Students	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">From</td> <td style="width: 50%; text-align: center;">7/1/2025</td> </tr> <tr> <td>Until</td> <td style="text-align: center;">6/30/2027</td> </tr> </table>	From	7/1/2025	Until	6/30/2027	12/10/2025
From	7/1/2025					
Until	6/30/2027					

Description of Agreement

This MOU provides for KCSOS to accept K-6 students that are referred or expelled by SKUSD.

Renewal Clause	Automatic Renewal
	No

Payment Terms:	Termination Clause	Budgeted Item
Net 30	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (NTE Annually)	Variable
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Budget String/Comments

Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature	Date
	Robert Irving	12/10/2025

<input type="checkbox"/> Purchase Order Prepared	Signature	Date

<input checked="" type="checkbox"/> Ready for Board Agenda	Signature	Date
	Camie Davies	12/10/2025



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement / Contract Coversheet

Vendor/Contractor Name Kern County Superintendent of Schools	Date Contract Received 12/9/2025	Board Date 12/17/2025
Contract Title/Name Agreement between KCSOS Division of Special Education and Kern County Consortium SELPA Districts	Contract Effective Dates From 7/1/2025 Until 6/30/2026	Final Contract to Superintendent's Secretary By: 12/10/2025

Description of Agreement This Agreement allows for SKUSD to participate in the Kern County Superintendent of Schools SELPA for Special Education Students.
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Renewal Clause	Automatic Renewal
	No

Payment Terms: Net 30	Termination Clause N/A	Budgeted Item N/A
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Fixed/Startup Costs N/A	Total Cost (NTE Annually)	N/A
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Budget String/Comments Business Services
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Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
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<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 12/10/2025
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<input type="checkbox"/> Purchase Order Prepared	Signature	Date
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<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 12/10/2025
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OFFICE OF JOHN G. MENDIBURU
KERN COUNTY SUPERINTENDENT OF SCHOOLS
Advocates for Children

AGREEMENT BETWEEN
KERN COUNTY SUPERINTENDENT OF SCHOOLS
DIVISION OF SPECIAL EDUCATION AND
KERN COUNTY CONSORTIUM SELPA PARTICIPATING DISTRICTS
2025 - 2026

Recitals

- A. **SOUTHERN KERN SCHOOL DISTRICT** (hereinafter referred to as SCHOOL DISTRICT) is required by law to provide special education services to eligible district pupils and to be a member of a Special Education Local Plan Agency. Pursuant to law, SCHOOL DISTRICT is a participating district in the Kern County Consortium for Special Education (SELPA).
- B. The KCSOS Division of Special Education agrees to provide special education services to SELPA member district pupils.
- C. The purpose of this Agreement is to delineate the functions and responsibilities of the SCHOOL DISTRICT and KCSOS when the KCSOS Division of Special Education is a provider of special education services to SCHOOL DISTRICT's pupils.

Terms

By their authorized signatures, below, the parties mutually agree as follows:

- 1. The initial term of this Agreement is **July 1, 2025 to June 30, 2026**. This Agreement shall renew annually as long as SCHOOL DISTRICT (the District) and KCSOS are participants in the SELPA and provided that this Agreement is consistent with the SELPA's Local Plan.
- 2. KCSOS Division of Special Education agrees to conduct special education programs and classes for pupils legally eligible for those programs and services. Services will be consistent with each pupil's Individualized Education Program. Related services may also be provided by KCSOS when identified in the IEP.
- 3. Part C to Part B Available Assessment Services: Should a District's pupil who is transitioning out of the Early Start (Part C) program require a Part C to Part B assessment and the District wishes to use the Assessment and Support Team available through KCSOS Division of Special Education, the District shall refer the pupil through the SELPA's Search and Serve Process – See Appendix B for details of the Part C to Part B Procedure.
- 4. Funding
 - A. ADA Revenue

Districts will continue to receive all of the ADA revenue generated by "District" students educated in the KCSOS Special Education Programs. (There is no Revenue Limit Transfer to KCSOS in existence with the LCFF model.)
 - B. Program Allowance and Reimbursement

The District agrees to pay KCSOS on a "straight bill back" per pupil basis for programs and services provided to District's pupils by the Division of Special Education. Cost per pupil to the District shall be computed according to the formula

set forth in Appendix A – Program. This amount is due and payable in 10 equal transfers, beginning in September of each year.

C. Special Circumstances

If an IEP Team specifies additional and/or extraordinary services for a pupil covered by this Agreement, and if these services require an expenditure of funds significantly greater than normally required by other students in the program provided by KCSOS’s Division of Special Education, a separate agreement between KCSOS and the District shall be drawn accordingly within ten (10) working days of the IEP Team meeting.

D. Part C to Part B Assessment or an Initial Preschool Assessment Funding

For the **2025-2026** school year, Districts will pay the KCSOS Division of Special Education **\$4,250.00** for any Part C to Part B assessment or an initial preschool assessment.

A District will receive an invoice in July **2026** for the number of assessments that have been completed for their specific District.

E. Coordination of Curriculum

The parties agree that it is in the best interests of the pupils served under this Agreement to provide a coordinated system of curriculum development, implementation and monitoring, and they agree to cooperate in this regard.

ACCEPTED:

Date of Board Approval:

**SOUTHERN KERN
SCHOOL DISTRICT**

E-SIGNED by Barbara Gaines

By _____ on 2025-12-08 20:15:29 GMT

Signatory Name: Barbara Gaines
Title: Superintendent
Address: PO Box Drawer CC
Rosamond, CA 93560

Date: _____

**JOHN G. MENDIBURU, Ed. D.
KERN COUNTY SUPERINTENDENT OF SCHOOLS**

E-SIGNED by Michael Gumapac

By _____ on 2025-09-11 21:14:01 GMT

Signatory Name: Michael Gumapac
Title: District Fiscal Analyst
Address: 1300 17th Street, Bakersfield, CA 93301
Acct Code: 02-400-6500-0-8710.00-5001-0000-00-0000-000

Date: _____

APPENDIX A – PROGRAM

The Kern County Superintendent of Schools (KCSOS) Division of Special Education's final billing costs shall reflect two separate program expenditure calculations representing the following programs and services:

- A. Special Day Class - Severely Disabled/Low Incidence,
- B. Designated Instructional Services.

The final calculated net expenditure amount for each of the two program services shall be divided by the average of the total KCSOS Division of Special Education's pupil enrollment in these program services for the year. This produces a dollar cost per student for each of the two programs and services.

The dollar cost per student for each of the programs and services shall be multiplied by the number of students enrolled from each school district. The total cost per school district will be the sum of the program and service(s) costs (A & B above).

By May 31st of the preceding year, the KCSOS Division of Special Education will provide to each school district an estimate of the following year's program and service costs, which can be used for district budgeting purposes. These estimates will be the basis for the preliminary transfers from the district and will reflect the following:

- KCSOS Division of Special Education's budget for the bill back year
- District enrollment, which will be based on the preceding March 31st count with the following adjustments:
 1. anticipated program transfer
 2. exiting 8th grade students
 3. students matriculating into existing district programs
 4. KCSOS estimate of entering kindergarteners.

After fiscal year end, a calculation of the final bill back amounts will be made using the net expenditures for the year and the final student participation counts. Final student participation counts reflect the average of the four-times-a-year student verification process; these verifications are based on quarters ending September, December, March and June. This final amount will be compared to each district's estimated amount transferred, and a correcting transfer will then be made to/from each district. This correction will be made as soon as possible after the closing of the KCSOS' books at each year end.

**APPENDIX B – PART C TO PART B ASSESSMENT AND INITIAL PRESCHOOL ASSESSMENT
FUNDING**

Should a District's pupil who is transitioning out of the Early Start (Part C) Program require a Part C to Part B assessment, and initial preschool assessment, and the District wishes to use the Assessment and Support Team available through KCSOS Division of Special Education, the District shall refer the pupil through the SELPA's Search and Serve Process.

KCSOS Division of Special Education agrees to conduct Part C to Part B assessments or an initial preschool assessment using the appropriate personnel based on a pupil's suspected disability as noted in the referral. Assessments will be completed within the State-mandated timeline prior to the pupil's third birthday should the referral be received at least two (2) months prior to the birthday. Referrals received after that time will be approached on a case-by-case basis.

District Personnel will be responsible for facilitating the Individualized Education Program (I.E.P.) meetings held as the result of the Part C to Part B assessments or an initial preschool assessment. KCSOS Assessment and Support Team personnel will complete the paperwork appropriate to their portion of the Present Levels of Performance, any Proposed Goals & Objectives, any Accommodations/Modifications, and any other needs for an individual pupil. Should District Personnel not be available for the I.E.P., arrangements will be made in advance to insure the proper operation of the meeting and that the District's services are appropriately documented.

The KCSOS Director responsible for the Assessment and Support Team shall document referrals based on the District of Residence. A running total will be available to Districts throughout the school year.



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement / Contract Coversheet

Vendor/Contractor Name Kern County Superintendent of Schools	Date Contract Received 12/9/2025	Board Date 12/17/2025
Contract Title/Name Memorandum of Understanding (MOU) - Credentialing Programs	Contract Effective Dates From 7/1/2025 Until 6/30/2027	Final Contract to Superintendent's Secretary By: 12/10/2025

Description of Agreement
This MOU allows SKUSD to participate in the credentialing programs offered by KCSOS. The fees for the different programs are outlined in Appendix A of the MOU. SKUSD will not be charged unless we have participants in the programs.

Renewal Clause	Automatic Renewal			
Payment Terms: Net 30	Termination Clause N/A			
	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: center;">No</td></tr> <tr><td style="text-align: center;">Budgeted Item</td></tr> <tr><td style="text-align: center;">Yes</td></tr> </table>	No	Budgeted Item	Yes
No				
Budgeted Item				
Yes				

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	\$275,000.00
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Budget String/Comments
Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 12/10/2025
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<input type="checkbox"/> Purchase Order Prepared	Signature	Date
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<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 12/10/2025
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DISTRICT # 93
CUSTOMER #

KCSOS Agt # 26-261886

OFFICE JOHN G. MENDIBURU
KERN COUNTY SUPERINTENDENT OF SCHOOLS
Advocates for Children

MEMORANDUM OF UNDERSTANDING
KERN COUNTY SUPERINTENDENT OF SCHOOLS
AND
SOUTHERN KERN UNIFIED SCHOOL DISTRICT

CREDENTIALING PROGRAMS

Clear Teacher Induction Credential Program
Clear Administrative Services Credential Program
Designated Subjects Career Technical Education Credential Program

This Memorandum of Understanding, (“MOU”), is between the Kern County Superintendent of Schools through its Division of Human Resources and Staff Development/Educator Development Team, (“KCSOS”), and the educational agency signing below.

The purpose of the MOU is to set out each party’s expectations, responsibilities and obligations in conjunction with the credentialing programs.

If an educational agency signatory to this MOU has no educators enrolled in the credentialing programs, then there shall be no associated charges.

The *Clear Teacher Induction Credential Program* may be referred to as the “TIP” program. The *Clear Administrative Services Credential Program* may be referred to as the “CASC” program. The *Designated Subjects Career Technical Education Credential Program* may be referred to as the “CTE” program. The purpose of the credentialing programs is to give educational agencies job-embedded mentoring/coaching support, professional development coursework, administrative oversight and the assessments necessary for new teachers with a preliminary credential and/or new administrators to obtain a clear credential.

The credentialing programs are a mutual endeavor between the parties. Each party must cooperate and work with the other. The mutual goal is the development of educators to obtain a clear / lifetime credential for the education agency’s own educational programs and prepare candidates to become effective educators.

The credentialing programs are available to school districts, independent charter schools and private schools. Local post-secondary schools may also participate as well as the Department of Corrections and Rehabilitation / Division of Rehabilitation Programs/ Office of Correctional Education.

The parties to this MOU are KCSOS and the educational agency executing this MOU. No other persons or entities are parties to this MOU. In particular, individuals who are participating candidates, mentors/coaches and coaches in a credentialing program are not parties to this MOU and receive no enforceable legal rights through or because of this MOU.

The KCSOS and the participating education agency may be collectively referred to herein as the, (“Parties”) or individually as a (“Party”).

RECITALS

A. The TIP program requires each participating education agency to submit “candidates” and “coaches”. A qualified candidate is a teacher with a 5-year Preliminary Credential employed by the educational agency and accepted to the credentialing program by KCSOS. A qualified coach is an experienced teacher provided by the education agency to coach a candidate and accepted to the credentialing program by KCSOS. Neither candidates nor coaches are compensated through the credentialing program for their time, effort or expertise.

B. The CASC program requires each participating education agency to submit “candidates.” A qualified candidate is a new administrator with a 5-year Preliminary Administrative Services Credential or certificate of eligibility and who is employed by the educational agency. The candidate, educational agency and KCSOS will work together to select a qualified coach. At the option of the participating education agency and for a charge, CASC coaches may be compensated through the credentialing program.

C. The CTE program requires each participating educational agency to submit “candidates” and “mentors/coaches”. Qualified candidates are individuals who come from various sectors of industry and are experts in one or more related occupations. Candidates are simultaneously providing CTE services to the education agency’s students while holding a 3-year preliminary CTE credential. Qualified mentors/coaches are experienced teachers with a clear credential assigned by the educational agency to mentor a candidate.

D. These KCSOS credentialing programs are California Commission on Teacher Credentialing, (“CTC”), approved credentialing programs.

E. The amount of the fee(s) payable to KCSOS pursuant to this MOU are based on each candidate’s credential status, the credentialing program participation

options that have been selected and credentialing program completion status – as more fully explained in “Appendix A - Credential Program Fees.”

F. Program participation does not guarantee the issuance of a clear credential by the CTC to any particular individual candidate.

The Parties intend that this MOU govern each Party’s understandings, responsibilities and obligations related to the credentialing programs.

TERMS

1. Recitals.

The Parties agree that the above Recitals and the preceding explanation / discussion are factually and legally accurate and to the extent they an obligation or responsibility of a party is reflected, are hereby incorporated herein as terms of this MOU.

2. Duration of MOU.

The term of the MOU is two fiscal years, beginning **July 1, 2025 to June 30, 2027** and shall automatically roll over annually for additional one-year terms, unless a Party gives notice of termination. Total terms not to exceed five years.

3. Payment of Participation Fee.

Clear Teacher Induction Credential Program. The education agency shall pay the fees as set forth in Appendix A - Credential Program Fees.

Clear Administrative Services Credential Program. Either the education agency or the candidate shall pay as set forth in Appendix A - Credential Program Fees.

Designated Subjects Career Technical Education Credential Program. Either the education agency or the candidate shall pay as set forth in Appendix A - Credential Program Fees.

Local public-school districts must authorize payment by budget transfer annually unless otherwise agreed to by KCSOS. All other education agencies will be invoiced and payment is due immediately upon receipt of the invoice but may be paid within 30 calendar days.

Individual CASC program candidates and CTE program candidates paying all or a portion of the participation fee themselves shall pay in full prior to the start of their cohort. Alternatively, payment may be made in installments if agreed to by KCSOS. The total amount due each year must be paid in full by May 15 of each year, unless otherwise agreed to by KCSOS.

KCSOS may impose a late fee of \$50.00 and access 1.5 percent per month simple interest for unpaid invoices more than 30 days old. Interest begins to accrue on the date payment is due.

KCSOS credentialing programs may raise or lower program fees, as necessary, based on current program enrollment and current economic conditions.

At the option of KCSOS, an individual candidate's participation in the credentialing programs may be suspended or terminated if timely payment is not made.

4. Education Agency Responsibilities.

Appoint an administrative contact to serve as the representative of the participating education agency and to help implement the selected credentialing programs including, but not limited to: (i) attend three meetings per year; (ii) facilitate candidate enrollment; (iii) communicate with credentialing program leadership; (iv) review participating candidate data provided by the credentialing program staff; (v) monitor participating candidate progress; and (vi) provide feedback to participating candidates and mentors/coaches regarding credentialing program expectations.

Provide release time for candidates, mentors and/or coaches to attend training as may be scheduled by KCSOS, meet as required by the selected credentialing program, and complete required observations.

Be responsible for ensuring candidate(s) holds the required credential to enroll in the selected credential program.

Provide KCSOS with a list of all new certificated hires and the credential(s) held by each, updated regularly, in the time frame established by KCSOS.

Identify new teachers and/or administrators who are eligible to participate in the credentialing programs.

Inform teachers and/or administrators, who are eligible, about the credentialing programs and the requirements to clear their credential(s); enroll all teachers who must participate in the TIP program; and inform all eligible administrators of the enrollment option and the expectation to enroll in a CASC program upon placement in an administrative position but, no later than one year from preliminary credential activation.

Ensure that as a partner with KCSOS, the following preconditions set forth by CTC for the credentialing programs are met:

1. Each candidate's TIP program must be designed to provide a two-year, individualized, job-embedded system of mentoring, support and professional learning that begins in the candidate's first year of teaching.
2. A mentor must be identified and assigned to each candidate within the first 30 days of enrollment in a credential program, matching the mentor and candidate

according to credentials held, grade level and/or subject area, as appropriate to the candidate's employment.

3. Each candidate must receive an average of not less than one hour per week of individualized support/mentoring coordinated and/or provided by the mentor.

4. Goals for each candidate must be developed within the context of the candidate's Individual Learning Plan ("ILP") within the first 60 days of the candidate's enrollment in the credentialing program.

5. The ILP must be designed and implemented solely for the professional growth and development of the candidate and not for evaluation for employment purposes.

6. Educational agencies must make available and must advise credentialing program candidates of an Early Completion Option for "experienced and exceptional" candidates who meet the credentialing program's established criteria.

Provide experienced and qualified professionals to work as mentors/coaches for candidates in the credentialing programs. Mentors/coaches must meet the credentialing program's qualifications/selection criteria and requirements as determined by KCSOS.

TIP coaches must meet with their candidates at least an average of one hour per week and provide ongoing assistance and support.

CASC coaches must meet with their candidates for one hour per week, for a total of 40 hours of ongoing assistance and support per year.

CTE mentors must meet with candidates for at least one hour per week and provide on-going assistance and support.

Ensure mentors/coaches have been trained in foundational mentoring and coaching skills as well as current program support structures. The required training may be provided by either a KCSOS trainer or a trained individual authorized by KCSOS. Mentors/coaches must be provided release time as necessary to participate in credentialing program training and support activities and to observe and meet with their candidates.

Ensure that candidates and mentors/coaches attend credentialing program meetings, trainings, and support activities. Ensure that candidates attend professional development appropriate to the candidates' need to fulfill the requirements of their credentialing program. Ensure that TIP and CTE credentialing program candidates are provided with sufficient release time to meet with their mentors/coaches and to observe other exemplary teachers in their classrooms.

Ensure that credentialing program candidates have opportunities to meet all completion requirements in order to be recommended for a clear credential.

Establish and maintain records and evidence as indicated in the approved credentialing program standards.

Participate in evaluations as described in the approved credentialing program standards.

Ensure that candidates meet all completion requirements for their credential.

Ensure that candidates execute the KCSOS Credential Candidate Agreement.

Ensure that candidates comply with the KCSOS expectations associated with the completion of their credentialing program. Ensure that mentors/coaches execute the KCSOS Mentor Agreement or the KCSOS Coach Agreement. Ensure that mentors/coaches comply with KCSOS expectations associated with the support of candidates to complete their credentialing program.

Ensure that, as a partner with KCSOS, requirements set forth in the standards established for the approved KCSOS credentialing programs (preconditions, common standards, specific program standards) by the CTC are met.

5. Additional Education Agency Responsibilities.

Ensure that the confidentiality between the mentor/coach and the candidate is respected by all staff.

Ensure that credentialing program activities related to work with assigned mentor/coach will have no relationship to evaluations.

To ensure confidentiality, the district will provide opportunities for the mentor/coach and the candidate to meet in a private place to interact.

Nothing in this section is intended to prevent the transmission of information concerning a candidate which relates to conduct which may be subject to discipline or bear on the safety of students or employees.

Provide release time and/or compensation for mentors/coaches as necessary to meet the Program requirements.

Ensure that the education agency mentors/coaches execute the credentialing program's mentor agreement.

Ensure that the mentors/coaches comply with the KCSOS expectations associated with completion of the credentialing program.

Regularly assess the quality of services provided by mentors/coaches to candidates (using criteria and data provided by the credentialing program, as well as district measures).

Ensure that clear procedures are in place for the reassignment of mentors/coaches, if the pairing of the candidate and mentor is determined to not be effective by district and/or KCSOS credentialing program criteria.

6. KCSOS Responsibilities.

Provide a coordinator and the support staff necessary to exercise administrative and fiscal oversight for each credentialing program, including arranging for the necessary support, training and assessment and assigning of mentors or coaches as needed.

Provide reasonable meeting space for credentialing program activities.

Provide all course work required for a clear credential.

Establish a process for the equitable distribution of services to candidates, mentors/coaches and coaches.

Effective and ongoing communication between the education agency and credentialing program personnel as appropriate to ensure that the candidates successfully complete the credentialing program and are conferred a clear credential.

Generate and maintain accurate records and reports.

Supply to the CTC, and the California Department of Education, ("CDE"), documentation, reports and other information as requested on all matters related to credentialing program requirements and activities and to maintain CTC accreditation.

Convene an advisory committee composed of representatives of KCSOS, education agencies and post-secondary education programs to develop additional administrative processes as may be required by accreditation requirements or may lead to program improvement.

Develop a budget that allocates sufficient funds to meet its responsibilities.

Participate in the program evaluation as may be required by the CTC & CDE.

Assign candidates, mentors and coaches to pertinent professional learning opportunities.

Schedule collaborative meetings for each cohort of candidates.

Ensure that candidates and assigned mentor/coach document the number of hours of mentoring and support provided.

Maintain records, advise and provide feedback to candidates and mentors/coaches as to their progress.

Submit the candidate's clear credential application and provide assistance and support in regard to any credentialing issues.

7. Rejection of Proposed Candidates, Mentors and Coaches by KCSOS.

The selection of candidates and mentors/coaches by a participating education agency is subject to KCSOS's current qualification and selection criteria. KCSOS may reject any proposed candidate or mentor based on the qualification and selection criteria.

The candidate, the education agency and KCSOS will work together to select a qualified coach for the CASC program. Coaches are subject to KCSOS's current qualification and selection criteria. KCSOS may reject any proposed coach based on the qualification and selection criteria.

At any time, KCSOS may de-select an individual candidate, mentor or coach if KCSOS determines that they are not, or are no longer, suitable in view of the KCSOS qualification and selection criteria.

8. Disenrollment of Candidates by KCSOS.

KCSOS may disenroll or refuse to recommend for a clear credential any candidate who engages in misconduct, including but not limited to academic dishonesty, unprofessional conduct, immoral conduct, unlawful discrimination or discriminatory harassment including sexual harassment.

The responsible use of artificial intelligence technology ("AI") includes conducting research, correcting grammar and spelling and learning from educational applications. When using AI candidates are required to be cognizant of, and sensitive to, the potential for errors in, and misperceptions created by, artificially generated content and also inappropriate notions that may result from algorithmic biases.

Academic honesty and personal integrity are character attributes required of each and every candidate at all times. Cheating, lying, plagiarizing or other acts of academic dishonesty or any acts demonstrating a lack of personal integrity are absolutely prohibited and not tolerated. Accordingly, using AI technology primarily for the completion of coursework as a candidate's original work or for generating a candidate's answers to analytical problems will result in disenrollment from further participation in the Program and referral to the candidate's employer /sponsor for disciplinary consideration.

ADDITIONAL TERMS

9. Materials.

Each party agrees that all rights, including copyright, to any products, publications and other materials developed by KCSOS for the credentialing programs are the exclusive property of KCSOS.

Neither participating education agencies nor their staff may disseminate, market or otherwise use the materials without the express permission of KCSOS.

10. Early Termination.

This MOU may be terminated without cause by either party. The party desiring termination must provide written notice to the other party. Termination will be effective no sooner than 30 calendar days after actual receipt of the written notice.

This MOU may be terminated with cause by any party if another party fails to comply with the insurance or indemnification obligations or otherwise commits material breach of this MOU. Termination will be effective 10 calendar days after a written demand to cure is provided and the party fails to cure.

The indemnification provisions contained in this MOU shall survive early termination.

11. Limitation on Damages.

The parties agree and stipulate for all purposes that if KCSOS does not fully perform, pursuant to this MOU, the other party's pecuniary damages shall not exceed the sum total paid by such party during the pertinent fiscal year. Additionally, the parties agree and stipulate for all purposes that there are no peculiar circumstances or facts made known to KCSOS or which should otherwise be known to KCSOS which might result in a special or peculiar harm to the other party to this MOU.

This provision shall survive expiration or early termination of the MOU.

12. Indemnification.

Each party agrees to defend, hold harmless, and indemnify the other party (and its officers, employees, trustees, agents, successors, and assigns) against all claims, suits, expenses (including reasonable attorney fees), losses, penalties, fines, costs, and liability, whether in contract, tort, or strict liability (including but not limited to personal injury, death at any time, and property damage) arising out of or made necessary by the indemnifying party's breach of the terms of this MOU or by the act or omission of the indemnifying party in providing services under this MOU.

In the event that any action or proceeding is brought against a party by reason of any claim or demand discussed in this section, upon notice from the party, the indemnifying party shall defend the action or proceeding at the indemnifying party's expense through counsel reasonably satisfactory to the other party. The obligation to indemnify set forth in

this section shall include reasonable attorney fees and investigation costs and all other reasonable costs, expenses and liabilities from the first notice that any claim or demand is to be made.

The indemnifying party's obligations under this section shall apply regardless of whether the other party (or any of its officers, employees, trustees, or agents) is actively or passively negligent, but shall not apply to any loss, liability, fine, penalty, forfeiture, cost or damage caused solely by the active negligence or by the willful misconduct of the other party.

This provision shall survive the expiration or early termination of this MOU.

13. Insurance.

Each party shall obtain, pay for, and maintain in effect during the life of this MOU the following policies of insurance issued by a company rated not less than "A-VII" in Best Insurance Rating Guide and admitted to transact insurance business in California: (1) commercial general liability (including contractual, products, and completed operations coverages, bodily injury, and property damage liability) with single combined limits not less than \$1,000,000 per occurrence, \$2,000,000 aggregate; (2) commercial automobile liability for "any auto" with combined single limits not less than \$1,000,000 per occurrence; and (3) workers' compensation insurance as required under state law. Each party's policy shall contain an endorsement naming the other parties as additional insureds insofar as this MOU is concerned and provide that written notice shall be given to the other parties at least 30 days prior to cancellation or material change in the form of the policy or reduction in coverage.

Each party shall furnish the other party with a certificate of insurance containing the endorsements required under this section, and each party shall have the right to inspect the other party's original insurance policies upon request. Upon notification of receipt of a notice of cancellation, change, or reduction in coverage, each party shall immediately file with the others a certified copy of the required new or renewal policy and certificates for such policy.

The insurance afforded by KCSOS shall be primary in matters alleged to have resulted primarily from actions of KCSOS personnel. The insurance afforded by a participating education agency shall be primary in matters alleged to have resulted primarily from actions of its personnel. In such circumstances, the insurance of other party shall be secondary and non-contributing.

If any of the insurance coverage required under this MOU is written on a claims-made basis, the responsible party shall either (i) maintain said coverage for at least one (1) year following the termination of this MOU with coverage extending back to the effective date of this MOU; or (ii) purchase an extended reporting period of not less than one (1) year following the termination of this MOU.

If a party is, or becomes during the term of this MOU, permissibly self-insured under California law or becomes a member of a self-insurance pool, that coverage must be equivalent to the insurance coverage and endorsements required above. The other parties are not obligated to not accept such coverage unless they determine, in their sole discretion and by written acceptance, that the coverage is equivalent to the above-required coverage.

For all purposes related to this MOU, the parties stipulate that KCSOS is a member of the self-insurance pool known as Self Insured Schools of California (SISC), and that the coverage provided is the equivalent of that required by this MOU.

Each party shall pay their own deductibles and self-insured retentions.

Nothing in this section concerning minimum insurance requirements shall reduce a party's liability or obligations under the indemnification provisions of this MOU.

14. Entire Agreement.

This MOU, including any exhibits or schedules to which it refers, constitutes the final, complete, and exclusive statement of the terms of the agreement between the parties pertaining to the subject matter described in the Recitals. It supersedes all prior and contemporaneous understandings or agreements of the parties. No party has been induced to enter into this MOU by, nor is any party relying on, any representation or warranty outside those expressly set forth in this MOU.

15. No Third-Party Beneficiaries.

The parties to this MOU are KCSOS and the participating educational agency. Although the candidates and participating mentors and coaches may benefit from this MOU, they are incidental beneficiaries only and they are not intended to be third-party beneficiaries of this MOU. It is the parties' intention that there are no third-party beneficiaries to this MOU.

16. Status of the Parties.

The parties agree that in performing the services specified in this MOU, each party shall act as an independent contractor. Except as specified in this MOU, each party shall determine the means and methods for carrying out the work to achieve the result required consistent with applicable law. The personnel of each party are not entitled to participate in any pension plan, insurance, bonus or similar benefits the other parties provide for their employees.

Any employee, assistant or independent contractor retained by a party to perform the services required by this MOU shall be the sole responsibility of such party and not of the other party. Each party shall determine the hours during which the services shall be performed and the sequence of tasks, subject to the reasonable business needs of the other party.

17. Employment Status.

At all pertinent times during this MOU and for all purposes related to the MOU, each party's employees shall be the employee of only such party and shall not be a co-employee of any of the other party.

For each of their employees providing services pursuant to this MOU, each party shall be solely responsible for withholding applicable payroll taxes and contributions including, but not limited to, federal, state, and local income taxes, FICA, FUTA, state unemployment, workers' compensation, and disability insurance. Each party agrees to hold harmless, indemnify, and defend the other party from any liability resulting from a failure to make such payments, including self-employment taxes.

If, in the context of this MOU, a party is held to be an employer or co-employer of another party's employee, then such party shall be held harmless and indemnified by the employing party from and against any and all claims for loss, liability, or damages arising from that holding, as well as any expenses, costs, taxes, penalties, and interest charges incurred as a result of that holding.

18. Amendment.

The provisions of this MOU may be modified only by mutual agreement of the parties. No modification shall be binding unless it is in writing and signed by the party against whom enforcement of the modification is sought.

19. Waiver.

Any of the terms or conditions of this MOU may be waived at any time by the party entitled to the benefit of the term or condition, but no such waiver shall affect or impair the right of the waiving party to require observance, performance, or satisfaction either of that term or condition as it applies on a subsequent occasion or any other term or condition of this MOU.

20. Assignment.

No party may assign any rights or benefits or delegate any duties under this MOU without the written consent of the other party. Any purported assignment without written consent shall be void.

21. Notices.

Any notice under this MOU shall be in writing. Any written notice or other document shall be deemed to have been duly given on the date of personal service on the other party or on the second business day after mailing if the document is mailed by registered or certified mail, addressed to the party at the addresses set forth below, or at the most recent address specified by the addressee through written notice under this provision. Failure to conform to the requirement that notices be sent by registered or certified mail shall not defeat the effectiveness of notice actually received by the addressee.

22. Licenses and Permits.

Each party represents that its personnel who will render services are fully qualified and competent to provide the services called for under this MOU. Each party represents that any permits or licenses required to be held by such personnel to perform the services called for under this MOU are current.

23. Nondiscrimination.

Neither party, nor any officer, agent, employee or subcontractor of a party, shall discriminate in the treatment or employment of any individual or groups of individuals on any ground prohibited by law, nor shall any of them harass any person in the course of performing this MOU based on gender or any other basis prohibited by applicable law.

24. Compliance with Law.

In the course of performing this MOU, each party shall observe and comply with all applicable Federal, State, and local laws, regulations, and ordinances now in effect or subsequently enacted.

25. Venue and Governing Law.

The laws of the State of California shall govern the terms and conditions of this contract with venue in Kern County.

26. Counterparts.

This MOU may be executed in any number of counterparts with the same effect as if the parties had all signed the same document. All counterparts shall be construed together and shall constitute one agreement.

**SCHOOL DISTRICT
Southern Kern Unified School
District**

**E-SIGNED by Barbara Gaines
on 2025-12-08 12:04:40 PST**

By _____
Signatory Name: Barbara Gaines
Title: Superintendent
Address: 2601 Rosamond Blvd.
P.O. Drawer CC Rosamond, CA
93560

**JOHN G. MENDIBURU, Ed.D.
KERN COUNTY SUPERINTENDENT OF SCHOOLS**

**E-SIGNED by Michael Gumapac
on 2025-09-16 12:45:23 PDT**

By _____

Signatory Name: Michael Gumapac
Title: District Fiscal Analyst
1300 17th Street, Bakersfield, CA 93301

Date: _____

Date: _____

TIP

Acct. Code: 01-704-0585-0-8677.00-0000-0000-00-0000-000

CASC

Acct. Code: 01-820-0570-0-8689.00-0000-0000-00-0000-000

CTE

Acct. Code: 01-783-7810-0-8590.00-0000-0000-00-0000-000

Approval for Transfer. Payment by Kern County Public School Districts will be in the form of a fund transfer and will occur twice per year.

Teacher Induction Credential Program:

01-0000-0-5800.00-0000-2700-002-00-000-0000

District Account line charged will be: _____

Clear Administrative Services Credential Program:

01-0000-0-5800.00-0000-2700-002-00-000-0000

District Account line charged will be: _____

Designated Subjects Career Technical Education Credential Program:

01-0000-0-5800.00-0000-2700-002-72-105-0000

District Account line charged will be: _____

Appendix A Credential Program Fees

Participating Educational Entities shall pay the fees indicated on the Menu of Services according to the credential and induction program status of their candidates. Select CASC payment options below.

Career Technical Education Program (CTE)		
Category	Description	Participation Fee
Clear Credential Holders	Completion of CTE Foundations course.	\$1,000 total fee
CTE 2-Year Program	Completion of CTE coursework.	\$3,350 total fee

Teacher Induction Program		
Category	Description	Participation Fee
ECO- 1 year Pathway (Early Completion Option)	Upon KCSOS eligibility approval, candidate completes two years in one: Senate Bill 57(Scott)-the intent of the law is to serve experienced and exceptional candidates;	\$5,475 total fee

Teacher Induction Program		
Category	Description	Participation Fee
2-Year Traditional Program	Induction experience (General and/or Special Education)	\$3,350 per year

Clear Administrative Services Credential Program (CASC)	
Indicate a "YES" or "NO" for each payment option below:	
yes	<input type="checkbox"/> The district will pay for Candidate(s) to participate in CASC, please select payment option below.
yes	<input type="checkbox"/> \$3,600 per year candidate district, and KCSOS work together to select a qualified coach. The KCSOS CASC program distributes a stipend of \$2,000 per year, directly to the coach.
no	<input type="checkbox"/> \$2,000 per year candidate, district and KCSOS work together to select a qualified coach. The KCSOS CASC program is not involved in any arrangements made for coach compensation. The KCSOS CASC program does not distribute a stipend to the coach.
no	<input type="checkbox"/> The district will not pay for candidate(s) to participate in CASC.

Credentialing Programs		
A & A (Advice & Assistance)	Candidate did not complete program requirements: <ul style="list-style-type: none"> Requires meeting with the Candidate, district designee, and/or coach, and, Program designee; Construction of special completion plan with timeline for completion; Additional paperwork, document review and monitoring. 	\$1,000 total fee
Replacement Fee	Candidate misplaces required documentation and/or does not file for clear credential in CTC established timeline.	\$50 per form-Paid by candidate



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement / Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
My'Unique Anderson	12/11/2025	12/17/2025

Contract Title/Name	Contract Effective Dates	
Individual Service Agreement for Nonpublic Nonsectarian School/Agency Service	From 1/12/2026	Final Contract to Superintendent's Secretary By: 12/11/2025
	Until 6/9/2026	

Description of Agreement

This Agreement allows for My'Unique Anderson to provide Speech and Language services to SKUSD students for 2 days per week, 7 hrs a day.

Renewal Clause	Automatic Renewal
Payment Terms: Net 30	No
Termination Clause N/A	Budgeted Item Yes

Fixed/Startup Costs N/A	Total Cost (NTE) Per Year \$15,000.00
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Budget String/Comments

Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

	<small>Signature</small> Robert Irving	<small>Date</small> 12/11/2025
--	---	-----------------------------------

Purchase Order Prepared

	<small>Signature</small>	<small>Date</small>
--	--------------------------	---------------------

Ready for Board Agenda

	<small>Signature</small> Camie Davies	<small>Date</small> 12/11/2025
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KERN COUNTY CONSORTIUM SELPA
INDIVIDUAL SERVICE AGREEMENT FOR NONPUBLIC,
NONSECTARIAN SCHOOL/AGENCY SERVICES
 (Education Code Section 56365, 56366, et seq.)

Local Education Agency (LEA)	Southern Kern Unified School District	Nonpublic School/Agency	My'Unique Anderson		
Address	2601 Rosamond Blvd	Address			
City, State, Zip	Rosamond, CA 93560	City, State, Zip			
Phone	(661) 256-5060	Business Contact Name	My'Unique Anderson		
LEA Case Manager	Sheryl Taylor	Phone	(661)583-7859	Fax	
		E-Mail	andersonmyunique1@gmail.com		
Student Name (Last, First MI)		NPS/NPA Case Manager Name			
DOB		Pupil ID#		Phone	
				Fax	
Grade		Sex	<input type="checkbox"/> Male <input type="checkbox"/> Female	Education Schedule - Regular School Year	
Parent/Guardian Name (Last, First MI)			Number of Days	180	
			Education Schedule - Extended School Year		
			Number of Days	20	
Address		Contract Begins	1/12/2026	Contract Ends	6/9/2026
City, State, Zip		Master Contract Approved by the Governing Board On			
Home Phone		Work/Cell			

CONTRACT TERMS:

- The pupil's teacher/service provider holds the following: credential license waiver permit
 (Specify type, e.g. LH, SH, Clinical Rehab) Licensed Speech and Language Pathologist Intern
 If waiver/permit: Name of Supervisor My'Unique Anderson Credential Held SLPA Intern
- The NPS/NPA will provide the district with a copy of their State Department Certification.
- The class size for the pupil will not exceed N/A, and/or the therapist/pupil ratio will be N/A.
 If applicable, group size shall not exceed N/A
- The length of the instructional day will be consistent with the Master Contract ("Agreement") unless otherwise specified.
 (*Nonpublic school only*)
- Authorized educational services as specified in the Individualized Education Program ("IEP") shall be provided by the CONTRACTOR up to the amount specified. Failure to implement the services as specified on the IEP and contained within the Agreement shall reduce LEA's payment obligation to Contractor in the amount necessary to secure the appropriate designated instructional service for student not originally provided as agreed upon between Contractor and LEA.
- Subject to the performance of this ISA, LEA will pay CONTRACTOR agreed upon rate per unit as defined in the Agreement.
- Payment will be made for services provided Monday through Friday, only, based on hourly rates and attendance, as per the LEA calendar, dated: 2025/2026
- Other Provisions (attachments as necessary): My'Unique Anderson previously Interned in Southern Kern Unified School District to provide speech and language services to our students in need. She is going to return to SKUSD for two days weekly (7 hours per day) to again provide speech and language services.

DESIGNATED INSTRUCTION AND SERVICES / RELATED SERVICES:

A. BASIC EDUCATION (Applies to NPS only)

Number of Days _____ X Per Diem \$ _____ = TOAL BASIC EDUCATION COSTS (A) \$ _____ (Include extended school year days as appropriate to the pupil's IEP).

B. RELATED SERVICES	PROVIDER / START DATE				Frequency and Duration per IEP	Cost Per Session			Estimated Max Cost
	LEA	NPS	NPA	OTHER		Daily	Hourly	Weekly	
1. Transportation									
2. Counseling									
a. Group									
b. Individual									
c. Family									
3. Adapted P.E.									
4. Speech / Language				01/12/26	2 days wk		52.58		14,719.60
5. Occupational Therapy									
6. Physical Therapy									
7. Aide Support									
8. Other									

ESTIMATED MAXIMUM RELATED SERVICES COST \$ 14,719.60

TOTAL ESTIMATED MAXIMUM BASIC EDUCATION/RELATED SERVICES \$ _____

Progress Reporting Requirements: Quarterly Monthly Other (Specify) With report cards

All terms and conditions of the current Agreement for NPS/NPA Service(s) previously executed by the parties hereto, are incorporated herein by reference. The CONTRACTOR will implement the IEP in accordance with this ISA and the Agreement, and will request an IEP review prior to any change in the service(s).

The parties hereto have executed this contract by and through their duly authorized agents or representatives. This contract is effective on 1/12/2026 and terminates at 5:00 p.m. on 6/9/2026 unless sooner terminated as provided herein.

LEA

CONTRACTOR

 (Signature) Sheryl Taylor

 (Type or Print Name)
 Southern Kern Unified School District

 (Name of LEA)

 (Signature) My'Unique Anderson

 (Type or Print Name)
 Independent Contractor

 (Name of NPS/NPA)

Student Name: _____

Date of IEP Authorizing this agreement: _____



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Donation

Site	Date Received	Board Date
Rosamond High School	12/11/2025	12/17/2025

Donation	Effective Dates	Final Contract to Superintendent's Secretary By:
Rosamond Chamber of Commerce	From 12/18/2025 Until	12/11/2025

Description

The Rosamond Chamber of Commerce has donated \$478 in cash to the RHS Junior class to help with prom expenses.

Renewal Clause	Automatic Renewal				
Payment Terms:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Termination Clause</td> <td style="width: 50%;">Budgeted Item</td> </tr> <tr> <td style="text-align: center;">N/A</td> <td style="text-align: center;">N/A</td> </tr> </table>	Termination Clause	Budgeted Item	N/A	N/A
Termination Clause	Budgeted Item				
N/A	N/A				

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
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Budget String/Comments	
Business Services	

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

Signature	Date
Robert Irving	12/11/2025

Purchase Order Prepared

Signature	Date

Ready for Board Agenda

Signature	Date
Camie Davies	12/11/2025



**Southern Kern Unified School District
Rosamond High School
Early College Campus
Associated Student Body**

**Donation
Form**

Name of Donor: Rosamond Chamber of Commerce

Street Address: 2861 Diamond St,

City, State, & ZIP: Rosamond, CA 93560

Telephone: 661-256-3248 Email: rosamondchamberofcommerce.org@gmail.com

Description of the donation: (If cash or check, show the exact amount; if other than cash or check, include a detailed description of each item, including serial number, estimated value, color, etc...)

Cash donation of \$478 - To help Junior Class
with Prom Expenses

Donation for: ASB CLUB School Site District

ASB Club name: Junior Class

Purpose of the donation:

To help fund the expenses related to prom

Donor: [Signature] 12-11-25 President of the CC.
(Signature, Title and Date)

Student Club Representative: [Signature] Class rep. 12-11-25
(Signature, Title and Date)

Club Advisor: [Signature] 12-11-25
(Signature, Title and Date)

ASB Bookkeeper Verified: [Signature] 12/11/25
(Signature and Date)

Approved

Declined

Hold - More information needed

ASB Officer Signature: _____

Title: _____

ASB Director Signature: _____

Date Recorded in ASB minutes: _____

Administrator Signature: _____



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Agreement/Contract Coversheet

Vendor/Contractor Name	Date Contract Received	Board Date
Kern County Superintendent of Schools	12/11/2025	12/17/2025

Contract Title/Name	Contract Effective Dates					
Memorandum of Understanding (MOU) - Kern County Tobacco-Use Prevention Education	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">From</td> <td style="width: 50%; text-align: center;">7/1/2025</td> </tr> <tr> <td>Until</td> <td style="text-align: center;">6/30/2026</td> </tr> </table>	From	7/1/2025	Until	6/30/2026	<div style="background-color: black; color: white; padding: 5px; text-align: center;">Final Contract to Superintendent's Secretary By:</div> <div style="text-align: center; border: 1px solid black; padding: 2px;">12/11/2025</div>
From	7/1/2025					
Until	6/30/2026					

Description of Agreement
 This MOU allows SKUSD to participate in the Kern County Tobacco-Use Prevention Education Tier 2 Consortium. In exchange for \$500 per site, SKUSD agrees to provide Tobacco Use Prevention education (TUPE) to the sites listed in Attachment A of the MOU.

Renewal Clause	Automatic Renewal
	No
Payment Terms:	Termination Clause
Net 30	N/A
	Budgeted Item
	Yes

Fixed/Startup Costs	N/A	Total Cost (NTE) Per Year	N/A
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Budget String/Comments
 Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

Initial Review Complete

	Signature	Date
	Robert Irving	12/11/2025

Purchase Order Prepared

	Signature	Date

Ready for Board Agenda

	Signature	Date
	Camie Davies	12/11/2025

**OFFICE OF JOHN G. MENDIBURU
KERN COUNTY SUPERINTENDENT OF SCHOOLS
*Advocates for Children***

*Division of Local Initiatives and Innovation
School-Community Partnerships / Community Schools Program*

MEMORANDUM OF UNDERSTANDING

Kern County Tobacco-Use Prevention Education Tier 2 Consortium Funding Distribution

This Memorandum of Understanding (“MOU”) is entered into between the Kern County Superintendent of Schools (“KCSOS”) and the Kern County Tobacco Use Prevention Education (TUPE) Tier 2 Consortium (“Consortium”), member Southern Kern Unified School District that has signed below.

Kern County local educational agencies (“LEAs”) have formed the Consortium to apply for TUPE Tier 2 funding from the California Department of Education (CDE). The Consortium consists of 25 school districts serving 78 middle and high schools throughout Kern County, along with KCSOS. KCSOS is the lead agency for the Consortium.

The purpose of this MOU is to distribute Tier 2 TUPE funding received from CDE to Consortium members through KCSOS. Consortium members, in turn, continue to pursue the goal of reducing the number of students in grades six through twelve who begin to use—or continue to use—tobacco, cannabis or vaping products.

KCSOS may be referred to hereinafter as a Party. The school district Consortium member executing this MOU may be referred to hereinafter as either a Party or a District. Together, both may be referred to as Parties or as LEAs.

RECITALS

Proposition 99 (1988) and Proposition 56 (2016), approved by the California voters, taxes tobacco products to fund statewide tobacco, cannabis, and vaping use prevention, intervention and cessation programs. A portion of the tax revenue is earmarked for use by state and local agencies, such as county offices of education and school districts, to participate in this endeavor.

CDE has established the statewide TUPE program, which supports LEA programs that provide students in grades six through twelve with tobacco, cannabis, and vaping use prevention, intervention and cessation specific activities and instruction.

CDE's TUPE grant program relies on county offices of education to provide leadership, administrative oversight, training, and technical assistance to assist school districts within their county. KCSOS is one such county office of education. County offices of education and school districts may form a consortium to apply for and receive TUPE Tier 2 funding.

The Consortium members have each met the required assurances and certifications of TUPE grant applicants. Each member has ongoing programs focused on the prevention, intervention, and cessation of tobacco, cannabis, and vaping use.

KCSOS has received—or is expected to receive—TUPE Tier 2 funding from CDE on behalf of the Consortium and is authorized to release such funding to the Consortium members.

TERMS

Disbursement of TUPE Tier 2 Funding by KCSOS to the Districts: 2025-2026 School Year

Total available funding under this MOU is \$500.00 per participating school site within each District/Consortium member. Consortium member districts and participating school sites are listed on Attachment "A". Attachment A is hereby fully incorporated into this MOU.

KCSOS's obligation to provide each District with its allotment of TUPE funding under this MOU is contingent upon receiving the funding award from CDE.

Signed MOUs and invoices are due to KCSOS by Friday, December 19, 2025. Failure to meet this deadline will result in the loss of \$500.00 per participating school site for districts that do not meet the deadline.

The Parties understand that TUPE funding is being distributed in funding cycles. The first distribution has already occurred. The distribution that is the subject of this MOU is the second distribution.

The Parties understand that if TUPE funding received for CDE is reduced, delayed or terminated, each District's disbursement from KCSOS will be similarly reduced, delayed or terminated.

Duration of the MOU

The effective date of this MOU is July 1, 2025. The MOU expires on June 30, 2026.

Record Keeping and Audits

The District agrees to maintain accurate books and records relative to all its activities associated with the TUPE funding that is subject of this MOU. All records shall be maintained in accordance with applicable state and federal laws and regulations.

Notwithstanding the foregoing, all records shall be maintained in an accessible location and in good condition for a period of at least five (5) years from the effective date of this MOU.

KCSOS shall have the right to, and District shall permit, the examination, copying, and auditing of all books, records, documents, accounting procedures, practices, and other evidence that reflect the use of the funding provided pursuant to this MOU. Copies of such records shall be immediately provided to KCSOS upon request.

In the event state regulators require the return of any funds relating to amounts paid under the TUPE program, including unexpended funds, the District is responsible for and shall return such amounts as requested by the regulator.

Early Termination

Either Party may terminate its participation in the Consortium or this MOU for any reason and at any time upon notice to KCSOS. Should a District terminate its participation in the Consortium, all TUPE funding received pursuant to this MOU must be returned to KCSOS and, in turn, CDE.

KCSOS Responsibilities

1. Subject to available TUPE funding, identify a KCSOS TUPE Project Coordinator to be responsible to:
 - a. Serve as a liaison with key stakeholders on the Tobacco-Free Coalition of Kern, an office within the Kern County Department of Public Health;
 - b. Provide TUPE funding to each consortium member for a District TUPE Coordinator, School Site TUPE Coordinator, and School Site TUPE Activities Coordinator stipends; purchase research-validated TUPE prevention curriculum; and coordinate training and implementation fidelity checks;
 - c. Convene biannual TUPE advisory meetings with TUPE Project Leads and district/site contacts;
 - d. Provide resources and support necessary to meet the objectives of the TUPE grant;
 - e. Support enforcement and recertification of tobacco-free policies for all Districts;
 - f. Expend funds as designated in the approved TUPE request for application;
 - g. Support sites, that have been selected by KCSOS , to participate in the California Youth Tobacco Survey (“CYTS”) administered by the California Department of Public Health (“CDPH”);

- h. At selected sites as determined by KCSOS, help to facilitate Students Working Against Tobacco (“SWAT”) training and at those selected sites, assist students in creating anti-tobacco public service announcements to be featured in local media and peer-to-peer mentoring.
2. Download and keep on file the Assurances and Certifications located on the COE funding portal.

District Responsibilities

1. Subject to available TUPE funding, identify a District TUPE Project Contact Person to be responsible to:
 - a. Monitor tobacco-free policy enforcement and support recertification, ensuring that all tobacco-free policy requirements met by the date of recertification;
 - b. Submit necessary data designed to track process and outcome measures to KCSOS TUPE Project Coordinator;
 - c. Attend a minimum of two (2) TUPE Advisory Meetings per year;
 - d. Assist KCSOS with tobacco-free policy recertification and COE report submission by April 30, 2026;
 - e. If chosen, participate in the CYTS administered by CDPH;
 - f. Maintain a current, updated list of TUPE district staff, including school site, phone number, and email
2. Identify staff to serve as TUPE School Site Liaisons, who will be responsible for either or both of the following roles/responsibilities:
 - a. Implementing a combination of:
 - a primary research-validated tobacco prevention program,
 - youth development programs (i.e., Friday Night Live, Safe School Ambassadors),
 - intervention and cessation/referral activities,
 - pregnant minor assessment/referral and linkage to services, to address needs identified in the TUPE project needs analysis;
 - b. Receiving additional training in a research-based curriculum to serve as a coach/support at the school site;
 - c. Attend at least one (1) County-Wide TUPE Training and assist in students creating anti-tobacco public service announcements to be featured in local media.

3. Work closely with site administrators (Principals, Assistant Principals) to create support for the program and inform campus security and staff of Pre-Cessation/Cessation classes and referral forms.
4. Promote Pre-Cessation/Cessation classes as alternatives to in-house suspension, for student tobacco policy violations, and detention as needed.
5. Facilitate campus clearance for students participating in peer presentations and field trips for events such as the Drug Free Youth Summit, Kern County Great American Smokeout, Leaders in Life Youth Conference, Students Working Against Tobacco, and No Butts Left Behind Project, etc.
6. Provide support for youth development projects to involve Kern County Youth Tobacco Purchase Surveys, including;
 - a. Support for the Tobacco Free Coalition of Kern, Back to School Nights, Resource Fairs, and Parent Tobacco Coalition Development.

Approved Prevention and Cessation Activities

The following are pre-approved prevention and cessation activities Districts may initiate:

- a. Classroom Animation Project
- b. Drug Free Youth Summit
- c. Great American Smoke-Out
- d. Leaders in Life Conference
- e. Leaders in Life Planning Meetings
- f. Students Working against Tobacco
- g. No Butts Left Behind Project
- h. Red Ribbon Week Activities
- i. Youth Quest
- j. American Cancer Society Relay for Life
- k. Brief Intervention (Grades 6-12)
- l. Stanford Toolkit/Healthy Futures- You & Me, Together Vape Free
- m. Catch My Breath
- n. NOT on (High School)
- o. Through with Chew Week
- p. Kick Butts Day
- q. Earth Day
- r. World No Tobacco Day
- s. Teaching Cannabis Awareness (& other drugs) Conference
- t. Youth Mental Health First Aid Training
- u. Friday Night Live
- v. Project Based Learning
- w. Other Tobacco Related Environmental Prevention Activity
- x. (must have preapproval from **KCSOS**)
- y. Youth Against Commercial Tobacco Summit

Additional Provisions

The attached additional provisions are part of this MOU and are fully incorporated by this reference.

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

By: E-SIGNED by Barbara Gaines
on 2025-12-11 10:38:49 PST
Entity Name: Southern Kern Unified School District

Entity Type: Public School

Authorized Signature Name:

Address: 3082 Glendower St.
Rosamond, CA 93560

Date: December 11, 2025

KERN COUNTY SUPERINTENDENT OF SCHOOLS

By: E-SIGNED by Michael Gumapac
on 2025-10-29 12:09:11 PDT
Signatory Name: Michael Gumapac

Title: District Fiscal Analyst

1300 17th Street, Bakersfield, CA 93301

Budget Code: 01-825-6695-0-5800.00-8600-2100-00-0000-000

Date: October 29, 2025

ADDITIONAL PROVISIONS OF THIS MOU

Hold Harmless & Indemnification

Each Party agrees to defend, indemnify, and hold harmless the other Party—including its directors, officers, employees, agents, volunteers, representatives, and subcontractors—from and against any and all claims or causes of action brought by third parties that arise from the negligence, gross negligence, or other malfeasance of its personnel in connection with the subject matter of this MOU , or from a failure to comply with administrative requirements associated with the TUPE Grant Program as imposed by law. This provision shall survive the termination of this MOU.

Insurance

Each Party shall procure and maintain in force during the term of this MOU, at its sole cost and expense, Comprehensive General Liability Insurance, for bodily injury, personal injury and property damage arising out of, or in connection with this MOU. Coverage shall be no less than one million dollars (\$1,000,000) per claim and two million dollars (\$2,000,000) aggregate. Coverage shall not exclude sexual molestation or abuse liability.

Each Party shall also procure and maintain in force during the term of this Agreement, at its sole cost and expense Workers' Compensation coverage as required by law.

Such coverages must be obtained from a carrier admitted to do insurance business in California and listed in the current "Best's Key Rating Guide" publication with a minimum of an "A-; VII" rating. A non-admitted company doing business in the state of California must have a "Best's Rating" of "Excellent A: X," or better. The Parties stipulate that KCSOS is a member of a self-insured pool, known as Self Insured Schools of California and that the quality and amount of coverage is the equivalent to that required herein.

Each Party's policy shall contain an endorsement naming the other Party as an additional insured insofar as this Agreement is concerned. Each Party must approve any exception to these requirements sought by the other Party.

Each Party's policy provision(s) or endorsement(s) must further provide that coverage is primary for claims under that party's general liability policy that are caused, in whole or in part, by that Party in respect to this MOU and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insured.

The Parties shall exchange original certificates of insurance and the endorsements to the policies of insurance.

Exclusion of Certain Damages

In no event shall any Party be liable to the other Party for any direct or indirect, special, incidental, consequential, or punitive damages, however caused and under any theory of liability—whether in contract, tort (including negligence and strict liability) or otherwise — arising out of or related to this MOU, even if advised of the possibility of such damages, and notwithstanding any failure of essential purpose of any limited remedy.

Except for claims based on willful malfeasance, the maximum aggregate liability of any Party to another Party under any theory of law (including breach of contract, tort, and strict liability) shall not exceed the total amount received by the Party from the other Party or the flat amount of five hundred dollars (\$500.00), whichever is greater.

The foregoing limitation of liability shall not apply to claims brought pursuant to the Hold Harmless and Indemnification provision of this Agreement. This provision does not apply to liability for gross negligence, willful injury or fraud, and is not intended to protect non-agent third parties.

Miscellaneous Provision

Entire Agreement. This MOU, including any exhibits or schedules to which it refers, constitutes the final, complete, and exclusive statement of the terms of agreement between the Parties pertaining to the subject matter of the agreement. It supersedes all prior and contemporaneous understandings or agreements of the Parties. No Party has been induced to enter into this agreement by, nor is any party relying on, any representation or warranty outside those expressly set forth in this agreement.

Amendment. The provisions of this MOU may be modified only by mutual agreement of the Parties. No modification shall be binding unless it is in writing and signed by the Party against whom enforcement of the modification is sought.

Waiver. Any of the terms or conditions of this MOU may be waived at any time by the Party entitled to the benefit of the term or condition, but no such waiver shall affect or impair the right of the waiving party to require observance, performance, or satisfaction either of that term or condition as it applies on a subsequent occasion or any other term or condition of this Agreement.

Assignment. Neither Party may assign any rights or benefits or delegate any duties under this Agreement without the written consent of the other Party. Any purported assignment without written consent shall be void.

Parties in Interest. Nothing in this MOU, whether express or implied, is intended to confer any rights or remedies under or by reason of this agreement on any person other than the Parties to it and their respective successors and assigns, nor is anything in this MOU intended to relieve or discharge the obligation or liability of any third person to any Party

to this Agreement, nor shall any provision give any third person any right of subrogation or action against any party to this Agreement.

Severability. If any provision of this MOU is held by an arbitrator or court of competent jurisdiction to be invalid or unenforceable, the remainder of the agreement shall continue in full force and effect and shall in no way be impaired or invalidated.

Governing Law. The rights and obligations of the Parties and the interpretation and performance of this MOU shall be governed by the laws of California, excluding any statute which directs application of the laws of another jurisdiction.

Notices. Any notice under this MOU shall be in writing, and any written notice or other document shall be deemed to have been duly given on the date of personal service on the parties or on the second business day after mailing if the document is mailed by registered or certified mail, addressed to the parties at the addresses listed on the signature page, or at the most recent address specified by the addressee through written notice under this provision. Failure to conform to the requirement that mailings be by registered or certified mail shall not defeat the effectiveness of notice actually received by the addressee.

Authority to Enter Agreement. Each Party to this MOU represents and warrants that it has the full power and authority to enter into this Agreement and to carry out the transactions contemplated by it and has taken all action necessary to authorize the execution, delivery, and performance of the agreement.

Non-Appropriation. KCSOS reserves the right to immediately terminate this Agreement in the event insufficient funds are appropriated or budgeted for in any fiscal year. Upon such termination, each Party will be released from any further financial obligation to any other Party.

Independent Agents. This agreement is by and between independent agents. It is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture, and/or association between the independent agents. Neither Party's employees shall have any rights to the other Party's employee benefits, including pension, retirement, health and welfare, and any other similar benefits as a result of this agreement.

Subcontractors. The District shall notify KCSOS of any subcontractors that will be engaged in the performance of services under this agreement.

Nondiscrimination. During the performance of this agreement, neither Party shall deny benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation,

immigration status or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, immigration status or military and veteran status.

Execution of Agreement. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Photographic copies of such signed counterparts may be used in lieu of the originals for any purpose.

ATTACHMENT "A"

TUPE Tier II Participating Schools- Consortium

Arvin Union School District:	Haven Drive Middle School, Bear Mountain, El Camino Real, Sierra Vista
Beardsley School District:	Beardsley Junior High, Beardsley Elementary, N Beardsley Elementary, San Lauren Elementary
Delano Union School District:	Almond Tree Middle, Cecil Avenue Math and Science Academy La Viña Middle, Pioneer Elementary (K8), Nueva Vista Language Academy, Terrace Elementary
Edison School District:	Edison Middle
El Tejon Unified School District:	El Tejon Middle, Frazier Mountain High
Fairfax School District:	Fairfax Jr High, Shirley Lane, Virginia Elementary, Zephyr
Fruitvale School District:	Fruitvale Jr High
Greenfield Union School District:	Greenfield Middle, McKee Middle, Ollivier Middle, Greenfield Community
Kern County Superintendent of Schools (KCSOS/COE):	Central School, Jamison Center, East Kern Community, Community Learning Center Lake Isabella Community, North Kern Community West Kern Community, Bridges Academy, Central, Erwin Owen High, Redwood High
Kern High School District:	North High, Golden Valley, Kern Valley, Arvin High
Kernville Union School District:	Woodrow Wallace Middle
Lakeside Union School District:	Lakeside
Lamont Elementary School District:	Alicante Avenue Elementary, Mountain View Middle, Myrtle Avenue Elementary
Maricopa Unified School District:	Maricopa Middle, Maricopa High
Norris School District:	Norris Middle, Norris, Olive Drive, William B. Bimat, Veterans
Rio Bravo Greeley Union School District:	Rio Bravo Greeley Elementary
Rosedale Union School District:	Almondale, American, Centennial, Del Rio, Freedom Middle Independence, Patriot, Rosedale Middle, Rosedale North
Sierra Sands Unified School District:	Burroughs High, James Monroe Middle, Murray Middle Mesquite High
Southern Kern Unified School District:	Abraham Lincoln Alternative, Rare Earth High-Continuation Rosamond High, Tropico Middle
South Fork Union School District:	South Fork Elementary
Taft City School District:	Lincoln Junior High
Taft Union High School District:	Taft Union High
Tehachapi Unified School District:	Jacobsen Middle, Tehachapi High, Monroe High (Continuation)
Vineland School District:	Sunset Middle School
Wasco Union High School District:	Wasco High, Wasco Independence High



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Field Trip

Site	Date Received	Board Date
Tropico Middle School/Rosamond High School	12/10/2025	12/17/2025

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:
Non-Commissioned Officer School / Officer Candidate School	From 1/16/2026	12/10/2025
	Until 1/18/2026	

Description
This trip will allow Cadet Corp students from TMS and RHS to attend Non Commissioned Officer School and Officer Candidate School in San Luis Obispo.

Renewal Clause	Automatic Renewal

Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs N/A	Total Cost (not to exceed)	N/A
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Budget String/Comments
Business Services

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 12/10/2025
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<input type="checkbox"/> Purchase Order Prepared	Signature	Date

<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 12/10/2025
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SOUTHERN KERN UNIFIED SCHOOL DISTRICT

FIELD TRIP TRANSPORTATION REQUEST

Trip Date: 01/16/2026 School Site: Tropico Middle School

Today's Date: 12/02/2025

Contact Person: Cinthia Galdamez/ Charles Wallis

Contact Number:

Contact Email: cgdamez@skusd.k12.ca.us

Destination: 10 Sonoma ave San Luis Obispo CA 93405

Purpose: Non Commissioned Officer School and Officer Candidate School

Overnight*: Yes

Out of State*: No

Lodging Required: No

Student Cost: 0

*If trip is overnight or out of state, please attach all additional documentation with form.

If available attach event and pricing
(Cost of tickets, parking, etc...)

Are Special Education Students Included?: Yes

Departure Date: 01/16/2026

Return Date: 01/18/2026

Departure Time: 12:00 PM

Return Time: 7:00 PM

This event is for both Rosamond High Early College Campus and for Tropico Middle School California Cadet Corps. One bus will be departing from RHECC with RHECC Cadets, they will be dropped off at RHECC. Second bus will depart from TMS and Drop off location will be TMS. Final Numbers will be shared as date approaches.

Notes:

Vehicle Type Requested

Van

No. Vans Requested: 2

No. Passengers:

(9 Passengers MAX Per Van)

Persons Driving: Cinthia Ariana Galdamez/ Charles Wallis/ Johnny Padilla

Additional Stops: Mcdonalds 14802 Powers ST Lost Hills, CA 93249

Approximate Miles: 208

Fuel per Mile: \$3.91

Total Fuel Cost: 813.28

Bus

No. Buses Requested: 2

No. Passengers: 70

(Elementary 78 Passengers MAX Per Bus)

(Secondary 54 Passengers MAX Per Bus)

Additional Stops: Mcdonalds 14802 Powers ST Lost Hills, CA 93249

Approximate Miles: 208

Fuel per Mile: \$4.19

Total Fuel Cost: 871.52

For Transportation Use Only

Odometer Readings:

Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Van Cost
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Bus Cost

Bus Driver Information:

Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Field Trip

Site	Date Received	Board Date
Rosamond High School	12/10/2025	12/17/2025

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:				
Senior Grad Bash	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">From</td> <td style="text-align: center;">5/28/2026</td> </tr> <tr> <td>Until</td> <td style="text-align: center;">5/29/2026</td> </tr> </table>	From	5/28/2026	Until	5/29/2026	12/10/2025
From	5/28/2026					
Until	5/29/2026					

Description
This trip is for the Senior Grad Bash at Universal Studios. Cost of tickets will be paid by students and ASB.

Renewal Clause	Automatic Renewal

Payment Terms:	Termination Clause	Budgeted Item
	N/A	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
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Budget String/Comments	
Business Services	

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature	Date
	Robert Irving	12/10/2025

<input type="checkbox"/> Purchase Order Prepared	Signature	Date

<input checked="" type="checkbox"/> Ready for Board Agenda	Signature	Date
	Camie Davies	12/10/2025

SOUTHERN KERN UNIFIED SCHOOL DISTRICT

FIELD TRIP TRANSPORTATION REQUEST

Trip Date: 05/28/2026 School Site: Rosamond High Early College Campus Today's Date: 12/08/2025

Contact Person: Michael Escobar

Contact Number:

Contact Email: mescobar@skusd.k12.ca.us

Destination: Universal Studios Grad Bash

Purpose: Seniors Grad Bash

Overnight*: Yes

Out of State*: No

Lodging Required: No

Student Cost: \$110

*If trip is overnight or out of state, please attach all additional documentation with form.

If available attach event and pricing
(Cost of tickets, parking, etc...)

Are Special Education Students Included?: No

Departure Date: 05/28/2026

Return Date: 05/29/2026

Departure Time: 9:00 AM

Return Time: 4:00 AM

Notes:

Vehicle Type Requested

Van

No. Vans Requested: 1

No. Passengers:

(9 Passengers MAX Per Van)

Persons Driving: Admin, Dane Adams

Additional Stops:

Approximate Miles: 146

Fuel per Mile: \$3.91

Total Fuel Cost: 570.86

Bus

No. Buses Requested: 3

No. Passengers: 146

(Elementary 78 Passengers MAX Per Bus)

(Secondary 54 Passengers MAX Per Bus)

Additional Stops:

Approximate Miles: 146

Fuel per Mile: \$4.19

Total Fuel Cost: 611.74

Field Trip Meal Request

The Food Nutrition Service Department requires a one (1) week notice to be for a field trip.

Are meals and/or snacks being requested for this trip? No food is requested

If meal requested, specify: Breakfast Lunch Dinner

- All students will be provided a meal during their trip per the quantity requested by the teacher/advisor.
- The teacher/advisor **MUST** turn in a roster of students that choose to grab a meal after the trip has ended. *Note that an attendance roster will suffice as long as student are marked for record purposes.*
- **All request or dietary restrictions must be disclosed to the team to ensure the safety of the students.**

Teacher/Advisor: Michael Escobar

Classroom Number: 323

Total Number of Student Eating: 0

Number of Adults Eating: 0

Cost of Adult Meal \$5.00 per person

Date Needed By: 11/18/2025

Time Needed By: 8:00 AM

Meal and/or snack options will be discussed upon receipt of this request.

Be sure to submit a full roster of attendees to Food Services after the Field Trip has taken place.

Roster Example:

NA

Student Name:	Comments/Restrictions
John Doe	No allergies
Jane Doe	Peanut allergy

Field Trip Approvals

Site Administrator Approval: Suresh Bajnath Date: 12/09/2025

Superintendent Approval: Barbara Gaines Date: 12/09/2025

Board Approval: _____ Date: _____
(Required if overnight or out of state)

Transportation Approval: Dezera Castro Date: 12/08/2025

Child Nutrition Approval: Rosie Robles Date: 12/09/2025

For Transportation Use Only

Odometer Readings:

Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Van Cost
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Bus Cost

Bus Driver Information:

Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:



Southern Kern Unified School District

2601 Rosamond Blvd.
Rosamond, CA 93560

Field Trip

Site	Date Received	Board Date
Rosamond High School	12/10/2025	12/17/2025

Field Trip	Effective Dates	Final Contract to Superintendent's Secretary By:				
Senior Trip	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">From</td> <td style="text-align: center;">5/8/2026</td> </tr> <tr> <td>Until</td> <td style="text-align: center;">5/9/2026</td> </tr> </table>	From	5/8/2026	Until	5/9/2026	12/10/2025
From	5/8/2026					
Until	5/9/2026					

Description

This is the senior trip to Disneyland. Cost of tickets is paid for by the students.

Renewal Clause	Automatic Renewal
Payment Terms:	Termination Clause
	N/A
	Budgeted Item
	N/A

Fixed/Startup Costs	N/A	Total Cost (not to exceed)	N/A
----------------------------	-----	-----------------------------------	-----

Budget String/Comments	
Business Services	

Overview

- Agreement is for more than one School Fiscal Year
- Clearly States Fees and Hourly Rates
- Allows Early Termination
- Mutual Indemnity Clause
- Governed in Accordance with Laws of California and Department of Education
- Arbitration Clause
- Two copies already signed by vendor

<input checked="" type="checkbox"/> Initial Review Complete	Signature Robert Irving	Date 12/10/2025
---	-----------------------------------	---------------------------

<input type="checkbox"/> Purchase Order Prepared	Signature	Date
--	-----------	------

<input checked="" type="checkbox"/> Ready for Board Agenda	Signature Camie Davies	Date 12/10/2025
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SOUTHERN KERN UNIFIED SCHOOL DISTRICT

FIELD TRIP TRANSPORTATION REQUEST

Trip Date: 05/08/2026

School Site: Rosamond High Early College Campus

Today's Date: 12/08/2025

Contact Person: Michael Escobar

Contact Number:

Contact Email: mescoabar@skusd.k12.ca.us

Destination: Disneyland

Purpose: Senior Trip

Overnight*: Yes

Out of State*: No

Lodging Required: No

Student Cost: \$120

*If trip is overnight or out of state, please attach all additional documentation with form.

If available attach event and pricing
(Cost of tickets, parking, etc...)

Are Special Education Students Included?: Yes

Departure Date: 05/08/2026

Return Date: 05/09/2026

Departure Time: 7:00 AM

Return Time: 2:00 AM

Notes:

Vehicle Type Requested

Van

No. Vans Requested: 1

No. Passengers:

(9 Passengers MAX Per Van)

Persons Driving: Admin, Dane Adams

Additional Stops:

Approximate Miles: 216

Fuel per Mile: \$3.91

Total Fuel Cost: 844.56

Bus

No. Buses Requested: 3

No. Passengers: 135

(Elementary 78 Passengers MAX Per Bus)

(Secondary 54 Passengers MAX Per Bus)

Additional Stops:

Approximate Miles: 216

Fuel per Mile: \$4.19

Total Fuel Cost: 905.04

Field Trip Meal Request

The Food Nutrition Service Department requires a one (1) week notice to be for a field trip.

Are meals and/or snacks being requested for this trip? Snacks

If meal requested, specify: Breakfast Lunch Dinner

- All students will be provided a meal during their trip per the quantity requested by the teacher/advisor.
- The teacher/advisor **MUST** turn in a roster of students that choose to grab a meal after the trip has ended. *Note that an attendance roster will suffice as long as student are marked for record purposes.*
- **All request or dietary restrictions must be disclosed to the team to ensure the safety of the students.**

Teacher/Advisor: Michael Escobar

Classroom Number: 323

Total Number of Student Eating: 120

Number of Adults Eating: 0
Cost of Adult Meal \$5.00 per person

Date Needed By: 05/08/2026

Time Needed By: 6:00 AM

Meal and/or snack options will be discussed upon receipt of this request.

Be sure to submit a full roster of attendees to Food Services after the Field Trip has taken place.

Roster Example:

Student Name:	Comments/Restrictions
John Doe	No allergies
Jane Doe	Peanut allergy

Field Trip Approvals

Site Administrator Approval: Suresh Bajnath Date: 12/09/2025

Superintendent Approval: Barbara Gaines Date: 12/09/2025

Board Approval: _____ Date: _____
(Required if overnight or out of state)

Transportation Approval: Dezera Castro Date: 12/08/2025

Child Nutrition Approval: Rosie Robles Date: 12/09/2025

For Transportation Use Only

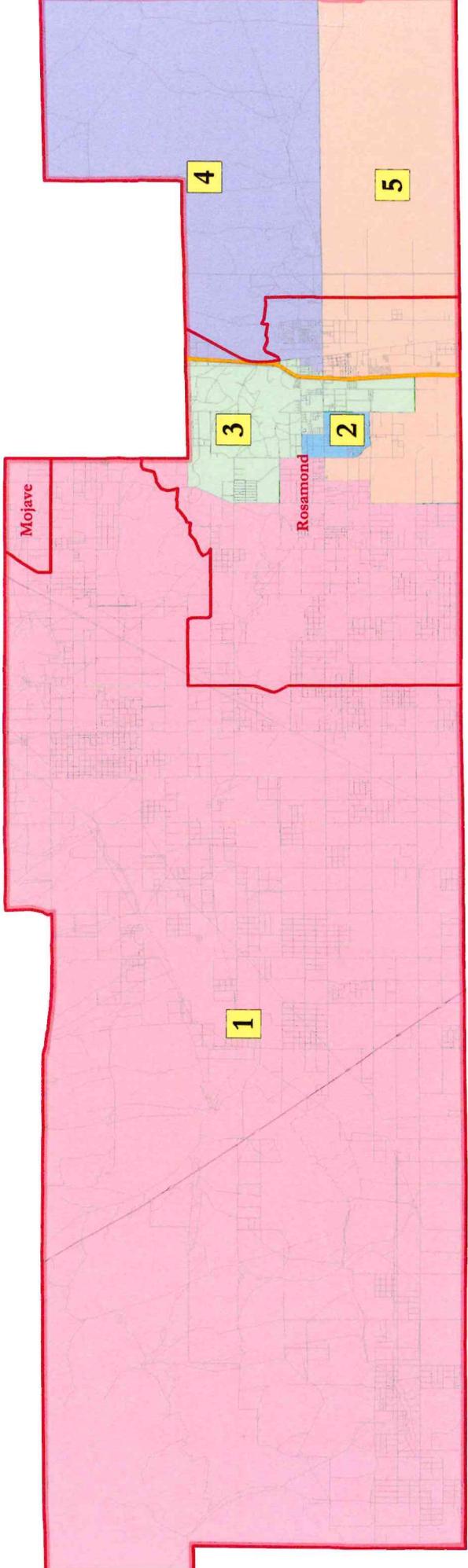
Odometer Readings:

Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Van Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Van Cost
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
Bus Number:	Ending Mileage:	Starting Mileage:	Total Mileage:	Per Mile:
				Total Bus Cost

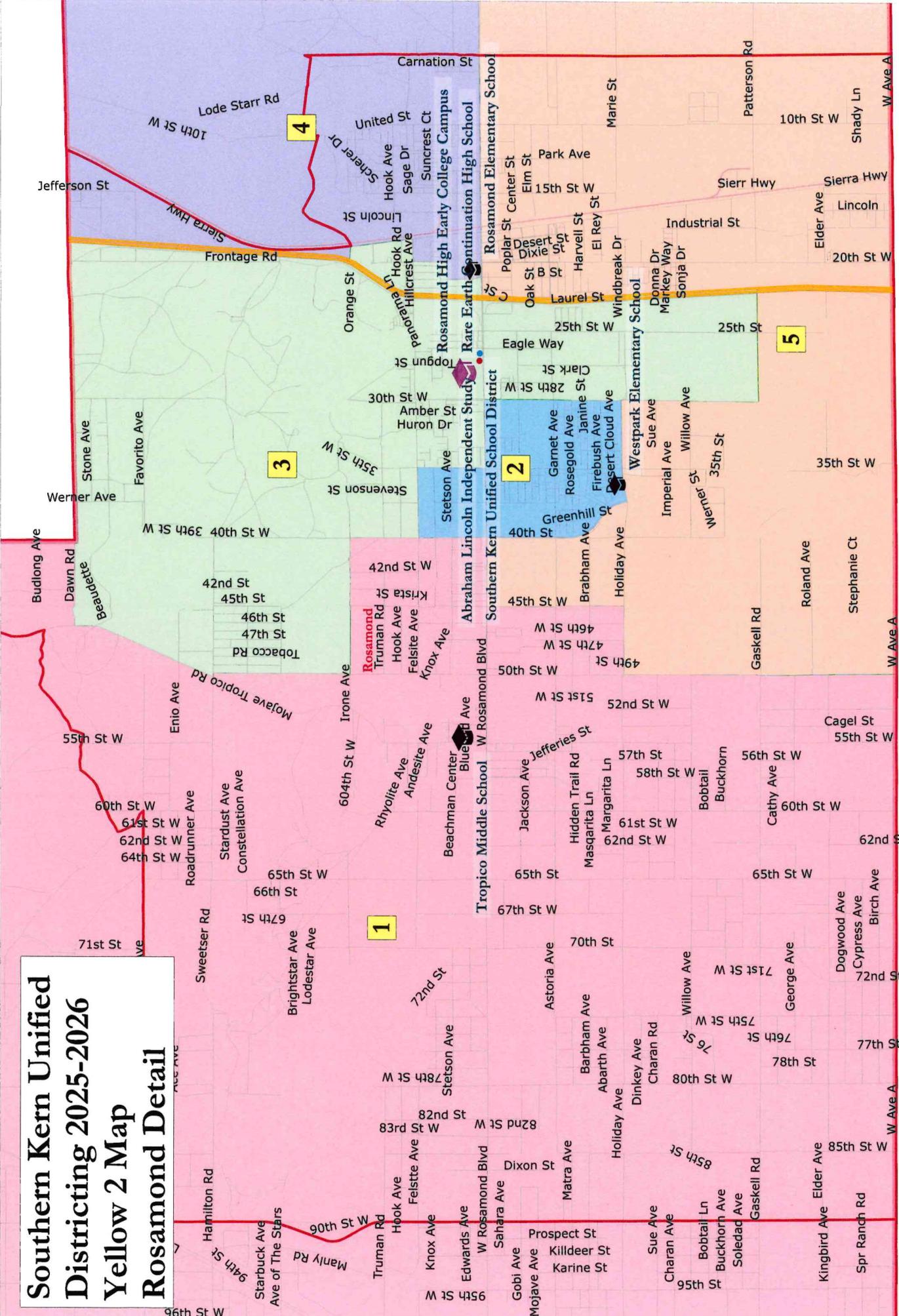
Bus Driver Information:

Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:
Name:	Trip Start Time:	Trip End Time:	Total Time:

**Southern Kern Unified School District
Districting 2025-2026
Yellow 2 Map**



Southern Kern Unified Districting 2025-2026 Yellow 2 Map Rosamond Detail



NDC Yellow 2 Map							
District		1	2	3	4	5	Total
	Total Pop	4,375	4,438	4,374	4,399	4,515	22,101
	Deviation from ideal	-45	18	-46	-21	95	141
	% Deviation	-1.02%	0.41%	-1.04%	-0.48%	2.15%	3.19%
Total Pop	% Hisp	38.5%	35%	40%	49%	49%	43%
	% NH White	51%	41%	40%	29%	30%	38%
	% NH Black	4%	12%	8%	13%	16%	11%
	% Asian-American	1%	7%	5%	4%	2%	4%
Citizen Voting Age Pop	Total	2,781	3,200	3,338	3,098	1,826	14,242
	% Hisp	32%	33%	48%	51%	28%	40%
	% NH White	59%	46%	40%	35%	38%	44%
	% NH Black	4%	12%	6%	11%	29%	11%
	% Asian/Pac.Isl.	2%	8%	5%	1%	3%	4%
Voter Registration (Nov 2022)	Total	2,421	2,711	2,716	2,071	1,776	11,695
	% Latino est.	27%	34%	33%	40%	38%	34%
	% Spanish-Surnamed	24%	30%	30%	36%	34%	31%
	% Asian-Surnamed	1%	1%	1%	1%	1%	1%
	% Filipino-Surnamed	0%	2%	1%	1%	2%	1%
	% NH White est.	62%	51%	58%	49%	46%	54%
	% NH Black	3%	13%	6%	8%	11%	8%
Voter Turnout (Nov 2022)	Total	1,152	1,194	1,110	686	662	4,804
	% Latino est.	15%	25%	21%	28%	27%	22%
	% Spanish-Surnamed	13%	23%	19%	25%	24%	20%
	% Asian-Surnamed	1%	1%	1%	1%	1%	1%
	% Filipino-Surnamed	0%	2%	1%	0%	1%	1%
	% NH White est.	72%	58%	68%	60%	55%	63%
	% NH Black	3%	14%	7%	10%	13%	9%
Voter Turnout (Nov 2020)	Total	1,806	1,876	1,895	1,442	991	8,010
	% Latino est.	19%	26%	24%	31%	31%	26%
	% Spanish-Surnamed	19%	24%	23%	29%	30%	24%
	% Asian-Surnamed	1%	1%	1%	1%	1%	1%
	% Filipino-Surnamed	0%	1%	1%	1%	1%	1%
	% NH White est.	70%	61%	64%	55%	52%	61%
	% NH Black est.	3%	11%	9%	11%	11%	9%
ACS Pop. Est.	Total	4,399	4,931	4,734	5,043	3,111	22,219
Age	age0-19	33%	35%	30%	34%	37%	34%
	age20-60	46%	52%	52%	48%	45%	49%
	age60plus	21%	14%	18%	18%	18%	18%
Immigration	immigrants	17%	12%	11%	9%	17%	13%
	naturalized	49%	72%	66%	46%	57%	58%
Language spoken at home	english	58%	75%	73%	61%	72%	68%
	spanish	36%	17%	23%	38%	28%	28%
	asian-lang	1%	5%	2%	0%	1%	2%
	other lang	6%	3%	1%	1%	0%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	15%	6%	8%	16%	10%	11%
Education (among those age 25+)	hs-grad	64%	66%	73%	72%	59%	68%
	bachelor	11%	18%	8%	8%	13%	11%
	graduatedegree	7%	9%	5%	3%	4%	6%
Child in Household	child-under18	45%	45%	46%	49%	38%	45%
Pct of Pop. Age 16+	employed	49%	59%	57%	50%	38%	52%
Household Income	income 0-25k	32%	6%	11%	10%	46%	20%
	income 25-50k	13%	12%	10%	19%	16%	14%
	income 50-75k	18%	11%	14%	20%	12%	15%
	income 75-200k	29%	56%	54%	46%	22%	42%
	income 200k-plus	9%	15%	11%	5%	3%	9%
Housing Stats	single family	98%	100%	92%	94%	63%	90%
	multi-family	2%	0%	8%	6%	37%	10%
	rented	18%	11%	21%	18%	53%	23%
	owned	82%	89%	79%	82%	47%	77%

Total population data from the 2020 California Adjustment to the Decennial Census.

Surname-based Voter Registration and Turnout data from the California Statewide Database.

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2019-2023 American Community Survey and Special Tabulation 5-year data.

NOTICE OF PUBLIC HEARINGS

The Southern Kern Unified School District will hold a public hearing pursuant to Elections Code section 10010(a)(2) to receive public input regarding the content of draft trustee area maps and the associated proposed sequence of elections.

The public hearing will take place as part of noticed public meetings of the Board of Trustees.

Hearing Date and Time: December 17, 2025, at 7:00 p.m.

Location: District Office Conference Room, 2601 Rosamond Blvd., Rosamond, CA 93560

All interested persons are invited to attend and will be given an opportunity to be heard. **Optional:** If you are unable to attend but wish to submit public comment to be read during the hearing, please send it by email to almacordova@skusd.k12.ca.us prior to noon, on the day before the hearing.

For additional information, contact Southern Kern Unified School District, tel. (661) 256-5000 ext. 1113, or consult the District's website: <https://www.skusd.k12.ca.us/about-us/resolution-to-institute-by-trustee-area-elections>. **Optional:** Translation will be provided with a prior request by noon on the day before the hearing.

SOUTHERN KERN UNIFIED SCHOOL DISTRICT


Secretary to the Board of Trustees

Date: 12/11/25

AVISO DE AUDIENCIAS PÚBLICAS

El Distrito Escolar de Southern Kern celebrará una audiencia pública de conformidad con la sección 10010 (a)(2) del Código Electoral para recibir comentarios del público con respecto al contenido de los mapas preliminares de las áreas de representación y la secuencia propuesta de elecciones.

La audiencia pública se llevará a cabo como parte de reuniones públicas debidamente notificadas de la Mesa Directiva.

Fecha y hora de la audiencia: 17 de diciembre de 2025 a las 7:00 p.m.

Ubicación: Sala de conferencias de la oficina del distrito, 2601 Rosamond Blvd., Rosamond, CA 93560

Todas las personas interesadas están invitadas a asistir y se les dará la oportunidad de ser escuchados. **Opcional:** Si no puede asistir, pero desea enviar un comentario público para que se lea durante la audiencia, envíelo por correo electrónico a almacordova@skusd.k12.ca.us antes del mediodía el día antes de la reunión.

Para información adicional, comuníquese con Southern Kern Unified School District, tel. (661) 256-5000 ext. 1113, o consulte el sitio web del Distrito: <https://www.skusd.k12.ca.us/about-us/resolution-to-institute-by-trustee-area-elections>. **Opcional:** La traducción estará disponible con una solicitud previa antes del mediodía el día antes de la audiencia.

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____
District Superintendent or Designee

Date: _____

Printed Name: _____

Title: Superintendent

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 17, 2025

Signed: _____

President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: ROBERT IRVING

Telephone: 661-256-5000 x1125

Title: CHIEF BUSINESS OFFICER

E-mail: RIRVING@SKUSD.K12.CA.US

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).		X
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.		X
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.		X

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?		
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?		
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?		
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		<ul style="list-style-type: none"> If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2024-25) annual payment? If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources? 	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		<ul style="list-style-type: none"> If yes, have there been changes since budget adoption in OPEB liabilities? 	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		<ul style="list-style-type: none"> If yes, have there been changes since budget adoption in self-insurance liabilities? 	n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		<ul style="list-style-type: none"> Certificated? (Section S8A, Line 1b) Classified? (Section S8B, Line 1b) Management/supervisor/confidential? (Section S8C, Line 1b) 		
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		<ul style="list-style-type: none"> Certificated? (Section S8A, Line 3) Classified? (Section S8B, Line 3) 		
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?		

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.8(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	3,405.00	3,381.00	3,381.00	3,381.00	0.00	0.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	3,405.00	3,381.00	3,381.00	3,381.00	0.00	0.0%
5. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	3,405.00	3,381.00	3,381.00	3,381.00	0.00	0.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.0%

DRAFT

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	51,385,357.00	51,385,357.00	24,385,336.44	53,027,570.42	1,642,213.42	3.2%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,612,867.00	1,612,867.00	750,065.29	1,612,867.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,003,000.00	1,003,000.00	766,024.38	1,003,000.00	0.00	0.0%
5) TOTAL, REVENUES			54,001,224.00	54,001,224.00	25,901,426.11	55,643,437.42		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	19,317,359.29	19,317,359.29	5,862,713.81	20,151,004.04	(833,644.75)	-4.3%
2) Classified Salaries		2000-2999	6,618,250.14	6,618,250.14	2,339,023.36	7,042,160.26	(423,910.12)	-6.4%
3) Employee Benefits		3000-3999	11,446,590.29	11,446,590.29	3,431,407.98	12,229,051.14	(782,460.85)	-6.8%
4) Books and Supplies		4000-4999	1,584,693.46	1,584,693.46	889,043.43	1,673,241.22	(88,547.76)	-5.6%
5) Services and Other Operating Expenditures		5000-5999	8,228,853.96	8,228,853.96	3,994,367.00	8,789,529.87	(560,675.91)	-6.8%
6) Capital Outlay		6000-6999	1,776,655.14	1,776,655.14	2,000.00	2,149,315.15	(372,660.01)	-21.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	12,600.00	12,600.00	0.00	12,600.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(314,546.64)	(314,546.64)	(5,193.90)	(318,203.72)	3,657.08	-1.2%
9) TOTAL, EXPENDITURES			48,670,455.64	48,670,455.64	16,513,361.68	51,728,697.96		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			5,330,768.36	5,330,768.36	9,388,064.43	3,914,739.46		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(11,212,731.24)	(11,212,731.24)	0.00	(12,125,609.99)	(912,878.75)	8.1%
4) TOTAL, OTHER FINANCING SOURCES/USES			(11,212,731.24)	(11,212,731.24)	0.00	(12,125,609.99)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)								
			(5,881,962.88)	(5,881,962.88)	9,388,064.43	(8,210,870.53)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	16,508,612.49	16,508,612.49		16,508,612.49	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,508,612.49	16,508,612.49		16,508,612.49		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,508,612.49	16,508,612.49		16,508,612.49		
2) Ending Balance, June 30 (E + F1e)			10,626,649.61	10,626,649.61		8,297,741.96		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	10,626,649.61	10,626,649.61		8,297,741.96		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	34,750,576.00	34,750,576.00	20,723,860.00	28,756,653.00	(5,993,923.00)	-17.2%
Education Protection Account State Aid - Current Year		8012	7,128,576.00	7,128,576.00	2,177,324.00	12,476,847.00	5,348,271.00	75.0%
State Aid - Prior Years		8019	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	62,349.00	62,349.00	0.00	65,183.00	2,834.00	4.5%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	9,448,342.00	9,448,342.00	229,312.52	11,789,217.00	2,340,875.00	24.8%
Unsecured Roll Taxes		8042	1,127,917.00	1,127,917.00	1,169,065.73	1,266,686.00	138,769.00	12.3%
Prior Years' Taxes		8043	(1,600.00)	(1,600.00)	8,150.38	8,150.00	9,750.00	-609.4%
Supplemental Taxes		8044	141,639.00	141,639.00	66,507.77	143,838.00	2,199.00	1.6%
Education Revenue Augmentation Fund (ERAF)		8045	(1,259,442.00)	(1,259,442.00)	0.00	(1,510,620.00)	(251,178.00)	19.9%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	4,000.00	4,000.00	4,199.62	4,700.00	700.00	17.5%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			51,422,357.00	51,422,357.00	24,378,420.02	53,020,654.00	1,598,297.00	3.1%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(37,000.00)	(37,000.00)	6,916.42	6,916.42	43,916.42	-118.7%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			51,385,357.00	51,385,357.00	24,385,336.44	53,027,570.42	1,642,213.42	3.2%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	162,512.00	162,512.00	0.00	162,512.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	650,355.00	650,355.00	96,201.29	650,355.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Arts and Music in Schools (Prop 28)	6770	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	800,000.00	800,000.00	653,864.00	800,000.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			1,612,867.00	1,612,867.00	750,065.29	1,612,867.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	650,000.00	650,000.00	467,347.72	650,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	353,000.00	353,000.00	298,676.66	353,000.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,003,000.00	1,003,000.00	766,024.38	1,003,000.00	0.00	0.0%
TOTAL, REVENUES			54,001,224.00	54,001,224.00	25,901,426.11	55,643,437.42	1,642,213.42	3.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	16,403,947.02	16,403,947.02	4,936,168.29	17,009,337.62	(605,390.60)	-3.7%
Certificated Pupil Support Salaries		1200	327,649.00	327,649.00	100,131.08	338,474.00	(10,825.00)	-3.3%
Certificated Supervisors' and Administrators' Salaries		1300	2,466,059.77	2,466,059.77	787,142.48	2,527,103.85	(61,044.08)	-2.5%
Other Certificated Salaries		1900	119,703.50	119,703.50	39,271.96	276,088.57	(156,385.07)	-130.6%
TOTAL, CERTIFICATED SALARIES			19,317,359.29	19,317,359.29	5,862,713.81	20,151,004.04	(833,644.75)	-4.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	484,159.74	484,159.74	185,777.51	724,649.54	(240,489.80)	-49.7%
Classified Support Salaries		2200	2,775,745.47	2,775,745.47	1,010,845.37	2,774,377.87	1,367.60	0.0%
Classified Supervisors' and Administrators' Salaries		2300	403,570.00	403,570.00	138,472.79	404,602.52	(1,032.52)	-0.3%
Clerical, Technical and Office Salaries		2400	2,012,849.38	2,012,849.38	703,156.73	2,150,212.42	(137,363.04)	-6.8%
Other Classified Salaries		2900	941,925.55	941,925.55	300,770.96	988,317.91	(46,392.36)	-4.9%
TOTAL, CLASSIFIED SALARIES			6,618,250.14	6,618,250.14	2,339,023.36	7,042,160.26	(423,910.12)	-6.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	3,587,808.72	3,587,808.72	1,003,261.33	3,745,421.52	(157,612.80)	-4.4%
PERS		3201-3202	1,777,743.30	1,777,743.30	625,567.24	1,861,457.96	(83,714.66)	-4.7%
OASDI/Medicare/Alternative		3301-3302	817,830.11	817,830.11	261,529.02	843,392.26	(25,562.15)	-3.1%
Health and Welfare Benefits		3401-3402	3,950,939.17	3,950,939.17	1,470,239.92	4,465,591.03	(514,651.86)	-13.0%
Unemployment Insurance		3501-3502	14,400.37	14,400.37	4,046.69	13,027.92	1,372.45	9.5%
Workers' Compensation		3601-3602	720,085.42	720,085.42	193,992.00	722,377.25	(2,291.83)	-0.3%
OPEB, Allocated		3701-3702	577,783.20	577,783.20	(127,228.22)	577,783.20	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			11,446,590.29	11,446,590.29	3,431,407.98	12,229,051.14	(782,460.85)	-6.8%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	2,424.12	2,424.12	719.15	2,424.12	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,379,935.70	1,379,935.70	848,398.06	1,431,377.66	(51,441.96)	-3.7%
Noncapitalized Equipment		4400	202,333.64	202,333.64	39,926.22	239,439.44	(37,105.80)	-18.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,584,693.46	1,584,693.46	889,043.43	1,673,241.22	(88,547.76)	-5.6%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	353,562.90	353,562.90	137,653.46	466,911.35	(113,348.45)	-32.1%
Dues and Memberships		5300	26,776.93	26,776.93	26,802.35	28,735.72	(1,958.79)	-7.3%
Insurance		5400-5450	736,204.38	736,204.38	755,341.71	756,496.38	(20,292.00)	-2.8%
Operations and Housekeeping Services		5500	1,712,455.69	1,712,455.69	638,605.42	1,916,780.00	(204,324.31)	-11.9%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	183,773.68	183,773.68	31,424.91	183,773.68	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,138,464.37	5,138,464.37	2,391,469.45	5,358,832.74	(220,368.37)	-4.3%
Communications		5900	77,616.01	77,616.01	13,069.70	78,000.00	(383.99)	-0.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			8,228,853.96	8,228,853.96	3,994,367.00	8,789,529.87	(560,675.91)	-6.8%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	50,000.00	50,000.00	2,000.00	37,079.48	12,920.52	25.8%
Equipment		6400	1,726,655.14	1,726,655.14	0.00	2,112,235.67	(385,580.53)	-22.3%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,776,655.14	1,776,655.14	2,000.00	2,149,315.15	(372,660.01)	-21.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements								
		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools								
		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools								
		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices								
		7142	12,600.00	12,600.00	0.00	12,600.00	0.00	0.0%
Payments to JPAs								
		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools								
		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices								
		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs								
		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools								
	6500	7221						
To County Offices								
	6500	7222						
To JPAs								
	6500	7223						
ROC/P Transfers of Apportionments								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			12,600.00	12,600.00	0.00	12,600.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(314,546.64)	(314,546.64)	(5,193.90)	(318,203.72)	3,657.08	-1.2%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(314,546.64)	(314,546.64)	(5,193.90)	(318,203.72)	3,657.08	-1.2%
TOTAL, EXPENDITURES			48,670,455.64	48,670,455.64	16,513,361.68	51,728,697.96	(3,058,242.32)	-6.3%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Unrestricted (Resources 0000-1999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(11,212,731.24)	(11,212,731.24)	0.00	(12,125,609.99)	(912,878.75)	8.1%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(11,212,731.24)	(11,212,731.24)	0.00	(12,125,609.99)	(912,878.75)	8.1%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(11,212,731.24)	(11,212,731.24)	0.00	(12,125,609.99)	(912,878.75)	8.1%

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2025-26 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,367,484.22	2,367,484.22	414,494.06	2,367,484.22	0.00	0.0%
3) Other State Revenue		8300-8599	8,317,515.03	8,317,515.03	4,962,000.58	9,488,703.25	1,171,188.22	14.1%
4) Other Local Revenue		8600-8799	2,943,964.00	2,943,964.00	636,548.00	3,056,830.00	112,866.00	3.8%
5) TOTAL, REVENUES			13,628,963.25	13,628,963.25	6,013,042.64	14,913,017.47		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	7,037,467.24	7,037,467.24	2,256,208.89	7,817,355.22	(779,887.98)	-11.1%
2) Classified Salaries		2000-2999	5,044,615.67	5,044,615.67	1,687,207.99	4,960,211.66	84,404.01	1.7%
3) Employee Benefits		3000-3999	4,785,834.49	4,785,834.49	1,654,846.08	4,979,734.32	(193,899.83)	-4.1%
4) Books and Supplies		4000-4999	2,022,394.23	2,022,394.23	618,714.84	2,462,991.80	(440,597.57)	-21.8%
5) Services and Other Operating Expenditures		5000-5999	2,789,765.52	2,789,765.52	1,278,134.93	2,800,017.77	(10,252.25)	-0.4%
6) Capital Outlay		6000-6999	485,000.00	485,000.00	84,200.00	340,000.00	145,000.00	29.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	7,250.00	7,250.00	0.00	7,250.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	314,546.64	314,546.64	5,193.90	318,203.72	(3,657.08)	-1.2%
9) TOTAL, EXPENDITURES			22,486,873.79	22,486,873.79	7,584,506.63	23,685,764.49		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			(8,857,910.54)	(8,857,910.54)	(1,571,463.99)	(8,772,747.02)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	11,212,731.24	11,212,731.24	0.00	12,125,609.99	912,878.75	8.1%
4) TOTAL, OTHER FINANCING SOURCES/USES			11,212,731.24	11,212,731.24	0.00	12,125,609.99		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)								
			2,354,820.70	2,354,820.70	(1,571,463.99)	3,352,862.97		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	18,539,547.27	18,539,547.27		18,539,547.27	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			18,539,547.27	18,539,547.27		18,539,547.27		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			18,539,547.27	18,539,547.27		18,539,547.27		
2) Ending Balance, June 30 (E + F1e)			20,894,367.97	20,894,367.97		21,892,410.24		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	20,905,710.84	20,905,710.84		21,892,410.51		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(11,342.87)	(11,342.87)		(.27)		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	8,537.00	8,537.00	0.00	8,537.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	1,554,128.54	1,554,128.54	410,414.00	1,554,128.54	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	232,222.07	232,222.07	0.00	232,222.07	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	86,587.20	86,587.20	1.00	86,587.20	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	66,793.04	66,793.04	0.00	66,793.04	0.00	0.0%
Career and Technical Education	3500-3599	8290	53,992.00	53,992.00	0.00	53,992.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	365,224.37	365,224.37	4,079.06	365,224.37	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,367,484.22	2,367,484.22	414,494.06	2,367,484.22	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	130,000.00	130,000.00	0.00	130,000.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	279,210.00	279,210.00	100,502.58	279,210.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	4,514,198.00	4,514,198.00	2,622,340.00	4,514,198.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	109,372.03	109,372.03	0.00	281,503.25	172,131.22	157.4%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	314,916.00	314,916.00	0.00	237,847.00	(77,069.00)	-24.5%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	621,386.00	621,386.00	419,780.00	621,386.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,348,433.00	2,348,433.00	1,819,378.00	3,424,559.00	1,076,126.00	45.8%
TOTAL, OTHER STATE REVENUE			8,317,515.03	8,317,515.03	4,962,000.58	9,488,703.25	1,171,188.22	14.1%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	30,010.00	30,000.00	30,000.00	New
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,943,964.00	2,943,964.00	606,538.00	3,026,830.00	82,866.00	2.8%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,943,964.00	2,943,964.00	636,548.00	3,056,830.00	112,866.00	3.8%
TOTAL, REVENUES			13,628,963.25	13,628,963.25	6,013,042.64	14,913,017.47	1,284,054.22	9.4%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	5,177,351.54	5,177,351.54	1,682,571.31	5,815,586.79	(638,235.25)	-12.3%
Certificated Pupil Support Salaries		1200	1,553,964.10	1,553,964.10	471,428.73	1,510,228.05	43,736.05	2.8%
Certificated Supervisors' and Administrators' Salaries		1300	166,549.88	166,549.88	57,941.37	332,065.94	(165,516.06)	-99.4%
Other Certificated Salaries		1900	139,601.72	139,601.72	44,267.48	159,474.44	(19,872.72)	-14.2%
TOTAL, CERTIFICATED SALARIES			7,037,467.24	7,037,467.24	2,256,208.89	7,817,355.22	(779,887.98)	-11.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,507,042.02	2,507,042.02	842,512.06	2,728,638.63	(221,596.61)	-8.8%
Classified Support Salaries		2200	1,471,888.42	1,471,888.42	495,904.44	1,464,896.44	6,991.98	0.5%
Classified Supervisors' and Administrators' Salaries		2300	204,624.00	204,624.00	81,688.72	209,468.16	(4,844.16)	-2.4%
Clerical, Technical and Office Salaries		2400	298,591.96	298,591.96	123,391.32	302,735.30	(4,143.34)	-1.4%
Other Classified Salaries		2900	562,469.27	562,469.27	143,711.45	254,473.13	307,996.14	54.8%
TOTAL, CLASSIFIED SALARIES			5,044,615.67	5,044,615.67	1,687,207.99	4,960,211.66	84,404.01	1.7%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,325,760.04	1,325,760.04	373,569.65	1,443,317.67	(117,557.63)	-8.9%
PERS		3201-3202	1,229,813.78	1,229,813.78	400,499.47	1,213,658.08	16,155.70	1.3%
OASDI/Medicare/Alternative		3301-3302	476,726.60	476,726.60	155,846.72	479,964.83	(3,238.23)	-0.7%
Health and Welfare Benefits		3401-3402	1,414,239.14	1,414,239.14	630,559.71	1,485,641.23	(71,402.09)	-5.0%
Unemployment Insurance		3501-3502	7,784.96	7,784.96	1,928.11	9,758.62	(1,973.66)	-25.4%
Workers' Compensation		3601-3602	331,509.97	331,509.97	92,442.42	347,393.89	(15,883.92)	-4.8%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,785,834.49	4,785,834.49	1,654,846.08	4,979,734.32	(193,899.83)	-4.1%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	125,829.46	125,829.46	246,089.64	348,948.59	(223,119.13)	-177.3%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,401,225.04	1,401,225.04	361,811.12	1,611,065.48	(209,840.44)	-15.0%
Noncapitalized Equipment		4400	495,339.73	495,339.73	10,814.08	502,977.73	(7,638.00)	-1.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,022,394.23	2,022,394.23	618,714.84	2,462,991.80	(440,597.57)	-21.8%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Travel and Conferences		5200	270,418.17	270,418.17	38,378.98	195,926.81	74,491.36	27.5%
Dues and Memberships		5300	2,100.00	2,100.00	1,673.00	2,100.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	78,000.00	78,000.00	12,574.90	78,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	14,944.60	14,944.60	4,223.08	14,944.60	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,424,302.75	2,424,302.75	1,221,284.97	2,509,046.36	(84,743.61)	-3.5%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,789,765.52	2,789,765.52	1,278,134.93	2,800,017.77	(10,252.25)	-0.4%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	485,000.00	485,000.00	84,200.00	340,000.00	145,000.00	29.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			485,000.00	485,000.00	84,200.00	340,000.00	145,000.00	29.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements								
		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools								
		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools								
		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices								
		7142	7,250.00	7,250.00	0.00	7,250.00	0.00	0.0%
Payments to JPAs								
		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools								
		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices								
		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs								
		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools								
	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices								
	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs								
	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools								
	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices								
	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs								
	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			7,250.00	7,250.00	0.00	7,250.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	314,546.64	314,546.64	5,193.90	318,203.72	(3,657.08)	-1.2%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			314,546.64	314,546.64	5,193.90	318,203.72	(3,657.08)	-1.2%
TOTAL, EXPENDITURES			22,486,873.79	22,486,873.79	7,584,506.63	23,685,764.49	(1,198,890.70)	-5.3%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Restricted (Resources 2000-9999)
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	11,212,731.24	11,212,731.24	0.00	12,125,609.99	912,878.75	8.1%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			11,212,731.24	11,212,731.24	0.00	12,125,609.99	912,878.75	8.1%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			11,212,731.24	11,212,731.24	0.00	12,125,609.99	(912,878.75)	-8.1%

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2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	51,385,357.00	51,385,357.00	24,385,336.44	53,027,570.42	1,642,213.42	3.2%
2) Federal Revenue		8100-8299	2,367,484.22	2,367,484.22	414,494.06	2,367,484.22	0.00	0.0%
3) Other State Revenue		8300-8599	9,930,382.03	9,930,382.03	5,712,065.87	11,101,570.25	1,171,188.22	11.8%
4) Other Local Revenue		8600-8799	3,946,964.00	3,946,964.00	1,402,572.38	4,059,830.00	112,866.00	2.9%
5) TOTAL, REVENUES			67,630,187.25	67,630,187.25	31,914,468.75	70,556,454.89		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	26,354,826.53	26,354,826.53	8,118,922.70	27,968,359.26	(1,613,532.73)	-6.1%
2) Classified Salaries		2000-2999	11,662,865.81	11,662,865.81	4,026,231.35	12,002,371.92	(339,506.11)	-2.9%
3) Employee Benefits		3000-3999	16,232,424.78	16,232,424.78	5,086,254.06	17,208,785.46	(976,360.68)	-6.0%
4) Books and Supplies		4000-4999	3,607,087.69	3,607,087.69	1,507,758.27	4,136,233.02	(529,145.33)	-14.7%
5) Services and Other Operating Expenditures		5000-5999	11,018,619.48	11,018,619.48	5,272,501.93	11,589,547.64	(570,928.16)	-5.2%
6) Capital Outlay		6000-6999	2,261,655.14	2,261,655.14	86,200.00	2,489,315.15	(227,660.01)	-10.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	19,850.00	19,850.00	0.00	19,850.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			71,157,329.43	71,157,329.43	24,097,868.31	75,414,462.45		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,527,142.18)	(3,527,142.18)	7,816,600.44	(4,858,007.56)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,527,142.18)	(3,527,142.18)	7,816,600.44	(4,858,007.56)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	35,048,159.76	35,048,159.76		35,048,159.76	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			35,048,159.76	35,048,159.76		35,048,159.76		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			35,048,159.76	35,048,159.76		35,048,159.76		
2) Ending Balance, June 30 (E + F1e)			31,521,017.58	31,521,017.58		30,190,152.20		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	20,905,710.84	20,905,710.84		21,892,410.51		

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	10,615,306.74	10,615,306.74		8,297,741.69		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	34,750,576.00	34,750,576.00	20,723,860.00	28,756,653.00	(5,993,923.00)	-17.2%
Education Protection Account State Aid - Current Year		8012	7,128,576.00	7,128,576.00	2,177,324.00	12,476,847.00	5,348,271.00	75.0%
State Aid - Prior Years		8019	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	62,349.00	62,349.00	0.00	65,183.00	2,834.00	4.5%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	9,448,342.00	9,448,342.00	229,312.52	11,789,217.00	2,340,875.00	24.8%
Unsecured Roll Taxes		8042	1,127,917.00	1,127,917.00	1,169,065.73	1,266,686.00	138,769.00	12.3%
Prior Years' Taxes		8043	(1,600.00)	(1,600.00)	8,150.38	8,150.00	9,750.00	-609.4%
Supplemental Taxes		8044	141,639.00	141,639.00	66,507.77	143,838.00	2,199.00	1.6%
Education Revenue Augmentation Fund (ERAF)		8045	(1,259,442.00)	(1,259,442.00)	0.00	(1,510,620.00)	(251,178.00)	19.9%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	4,000.00	4,000.00	4,199.62	4,700.00	700.00	17.5%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			51,422,357.00	51,422,357.00	24,378,420.02	53,020,654.00	1,598,297.00	3.1%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(37,000.00)	(37,000.00)	6,916.42	6,916.42	43,916.42	-118.7%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			51,385,357.00	51,385,357.00	24,385,336.44	53,027,570.42	1,642,213.42	3.2%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	8,537.00	8,537.00	0.00	8,537.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%

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General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	1,554,128.54	1,554,128.54	410,414.00	1,554,128.54	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	232,222.07	232,222.07	0.00	232,222.07	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	86,587.20	86,587.20	1.00	86,587.20	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	66,793.04	66,793.04	0.00	66,793.04	0.00	0.0%
Career and Technical Education	3500-3599	8290	53,992.00	53,992.00	0.00	53,992.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	365,224.37	365,224.37	4,079.06	365,224.37	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,367,484.22	2,367,484.22	414,494.06	2,367,484.22	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	130,000.00	130,000.00	0.00	130,000.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	162,512.00	162,512.00	0.00	162,512.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	929,565.00	929,565.00	196,703.87	929,565.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	4,514,198.00	4,514,198.00	2,622,340.00	4,514,198.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	109,372.03	109,372.03	0.00	281,503.25	172,131.22	157.4%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	314,916.00	314,916.00	0.00	237,847.00	(77,069.00)	-24.5%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	621,386.00	621,386.00	419,780.00	621,386.00	0.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	3,148,433.00	3,148,433.00	2,473,242.00	4,224,559.00	1,076,126.00	34.2%
TOTAL, OTHER STATE REVENUE			9,930,382.03	9,930,382.03	5,712,065.87	11,101,570.25	1,171,188.22	11.8%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	650,000.00	650,000.00	467,347.72	650,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	353,000.00	353,000.00	328,686.66	383,000.00	30,000.00	8.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,943,964.00	2,943,964.00	606,538.00	3,026,830.00	82,866.00	2.8%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,946,964.00	3,946,964.00	1,402,572.38	4,059,830.00	112,866.00	2.9%
TOTAL, REVENUES			67,630,187.25	67,630,187.25	31,914,468.75	70,556,454.89	2,926,267.64	4.3%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	21,581,298.56	21,581,298.56	6,618,739.60	22,824,924.41	(1,243,625.85)	-5.8%
Certificated Pupil Support Salaries		1200	1,881,613.10	1,881,613.10	571,559.81	1,848,702.05	32,911.05	1.7%
Certificated Supervisors' and Administrators' Salaries		1300	2,632,609.65	2,632,609.65	845,083.85	2,859,169.79	(226,560.14)	-8.6%
Other Certificated Salaries		1900	259,305.22	259,305.22	83,539.44	435,563.01	(176,257.79)	-68.0%
TOTAL, CERTIFICATED SALARIES			26,354,826.53	26,354,826.53	8,118,922.70	27,968,359.26	(1,613,532.73)	-6.1%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,991,201.76	2,991,201.76	1,028,289.57	3,453,288.17	(462,086.41)	-15.4%
Classified Support Salaries		2200	4,247,633.89	4,247,633.89	1,506,749.81	4,239,274.31	8,359.58	0.2%
Classified Supervisors' and Administrators' Salaries		2300	608,194.00	608,194.00	220,161.51	614,070.68	(5,876.68)	-1.0%
Clerical, Technical and Office Salaries		2400	2,311,441.34	2,311,441.34	826,548.05	2,452,947.72	(141,506.38)	-6.1%
Other Classified Salaries		2900	1,504,394.82	1,504,394.82	444,482.41	1,242,791.04	261,603.78	17.4%
TOTAL, CLASSIFIED SALARIES			11,662,865.81	11,662,865.81	4,026,231.35	12,002,371.92	(339,506.11)	-2.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	4,913,568.76	4,913,568.76	1,376,830.98	5,188,739.19	(275,170.43)	-5.6%
PERS		3201-3202	3,007,557.08	3,007,557.08	1,026,066.71	3,075,116.04	(67,558.96)	-2.2%
OASDI/Medicare/Alternative		3301-3302	1,294,556.71	1,294,556.71	417,375.74	1,323,357.09	(28,800.38)	-2.2%
Health and Welfare Benefits		3401-3402	5,365,178.31	5,365,178.31	2,100,799.63	5,951,232.26	(586,053.95)	-10.9%
Unemployment Insurance		3501-3502	22,185.33	22,185.33	5,974.80	22,786.54	(601.21)	-2.7%
Workers' Compensation		3601-3602	1,051,595.39	1,051,595.39	286,434.42	1,069,771.14	(18,175.75)	-1.7%
OPEB, Allocated		3701-3702	577,783.20	577,783.20	(127,228.22)	577,783.20	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			16,232,424.78	16,232,424.78	5,086,254.06	17,208,785.46	(976,360.68)	-6.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	128,253.58	128,253.58	246,808.79	351,372.71	(223,119.13)	-174.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	2,781,160.74	2,781,160.74	1,210,209.18	3,042,443.14	(261,282.40)	-9.4%
Noncapitalized Equipment		4400	697,673.37	697,673.37	50,740.30	742,417.17	(44,743.80)	-6.4%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,607,087.69	3,607,087.69	1,507,758.27	4,136,233.02	(529,145.33)	-14.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Travel and Conferences		5200	623,981.07	623,981.07	176,032.44	662,838.16	(38,857.09)	-6.2%
Dues and Memberships		5300	28,876.93	28,876.93	28,475.35	30,835.72	(1,958.79)	-6.8%
Insurance		5400-5450	736,204.38	736,204.38	755,341.71	756,496.38	(20,292.00)	-2.8%
Operations and Housekeeping Services		5500	1,790,455.69	1,790,455.69	651,180.32	1,994,780.00	(204,324.31)	-11.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	198,718.28	198,718.28	35,647.99	198,718.28	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	7,562,767.12	7,562,767.12	3,612,754.42	7,867,879.10	(305,111.98)	-4.0%
Communications		5900	77,616.01	77,616.01	13,069.70	78,000.00	(383.99)	-0.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			11,018,619.48	11,018,619.48	5,272,501.93	11,589,547.64	(570,928.16)	-5.2%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	50,000.00	50,000.00	2,000.00	37,079.48	12,920.52	25.8%
Equipment		6400	2,211,655.14	2,211,655.14	84,200.00	2,452,235.67	(240,580.53)	-10.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,261,655.14	2,261,655.14	86,200.00	2,489,315.15	(227,660.01)	-10.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements								
		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools								
		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools								
		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices								
		7142	19,850.00	19,850.00	0.00	19,850.00	0.00	0.0%
Payments to JPAs								
		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools								
		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices								
		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs								
		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools								
	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices								
	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs								
	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools								
	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices								
	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs								
	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			19,850.00	19,850.00	0.00	19,850.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			71,157,329.43	71,157,329.43	24,097,868.31	75,414,462.45	(4,257,133.02)	-6.0%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%

2025-26 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00	0.00	0.0%

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Resource	Description	2025-26 Projected Totals
2600	Expanded Learning Opportunities Program	9,922,286.29
3110	ESSA: Title I, Part C, Migrant Education (MESRP)	7,793.04
3182	ESSA: School Improvement Funding for LEAs	2,011.52
4035	ESSA: Title II, Part A, Supporting Effective Instruction	46,850.92
6019	Student Support and Professional Development Discretionary Block Grant (SSPDDBG)	785,396.00
6211	Literacy Coaches and Reading Specialists Grant Program	183,995.57
6266	Educator Effectiveness, FY 2021-22	100,464.17
6300	Lottery: Instructional Materials	757,921.81
6332	CA Community Schools Partnership Act - Implementation Grant	3,645,791.14
6500	Special Education	216.17
6547	Special Education Early Intervention Preschool Grant	1,139,589.39
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	597,279.30
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	1,527,681.89
7029	Child Nutrition: Food Service Staff Training Funds	26,563.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	310,424.00
7311	Classified School Employee Professional Development Block Grant	38,797.00
7339	Dual Enrollment Opportunities	162,905.74
7399	LCFF Equity Multiplier	474,320.01
7412	A-G Access/Success Grant	75,876.85
7415	Classified School Employee Summer Assistance Program	226,813.00
7435	Learning Recovery Emergency Block Grant	254,687.00
9010	Other Restricted Local	1,604,746.70
Total, Restricted Balance		21,892,410.51

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,229.36	5,229.36	2,314.69	5,229.36	0.00	0.0%
5) TOTAL, REVENUES			5,229.36	5,229.36	2,314.69	5,229.36		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,229.36	5,229.36	2,314.69	5,229.36		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			5,229.36	5,229.36	2,314.69	5,229.36		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	255,486.04	255,486.04		255,486.04	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			255,486.04	255,486.04		255,486.04		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			255,486.04	255,486.04		255,486.04		
2) Ending Balance, June 30 (E + F1e)			260,715.40	260,715.40		260,715.40		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	131,724.38	131,724.38		131,724.38		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	128,991.02	128,991.02		128,991.02		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Program	6391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	5,229.36	5,229.36	2,314.69	5,229.36	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,229.36	5,229.36	2,314.69	5,229.36	0.00	0.0%
TOTAL, REVENUES			5,229.36	5,229.36	2,314.69	5,229.36		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
6391	Adult Education Program	131,724.38
Total, Restricted Balance		131,724.38

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,244,116.91	2,244,116.91	107,804.92	2,244,116.91	0.00	0.0%
3) Other State Revenue		8300-8599	695,000.00	695,000.00	33,045.77	695,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	176,000.00	176,000.00	59,415.99	176,000.00	0.00	0.0%
5) TOTAL, REVENUES			3,115,116.91	3,115,116.91	200,266.68	3,115,116.91		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,026,464.76	1,026,464.76	332,198.82	1,062,164.48	(35,699.72)	-3.5%
3) Employee Benefits		3000-3999	397,962.33	397,962.33	161,047.49	416,060.97	(18,098.64)	-4.5%
4) Books and Supplies		4000-4999	182,500.00	182,500.00	28,141.56	182,500.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,923,300.00	1,923,300.00	25,407.78	1,939,300.00	(16,000.00)	-0.8%
6) Capital Outlay		6000-6999	40,000.00	40,000.00	0.00	40,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,570,227.09	3,570,227.09	546,795.65	3,640,025.45		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(455,110.18)	(455,110.18)	(346,528.97)	(524,908.54)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(455,110.18)	(455,110.18)	(346,528.97)	(524,908.54)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,333,778.69	4,333,778.69		4,333,778.69	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,333,778.69	4,333,778.69		4,333,778.69		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,333,778.69	4,333,778.69		4,333,778.69		
2) Ending Balance, June 30 (E + F1e)			3,878,668.51	3,878,668.51		3,808,870.15		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	3,876,753.51	3,876,753.51		3,806,955.15		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	1,915.00	1,915.00		1,915.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	2,244,116.91	2,244,116.91	107,804.92	2,244,116.91	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			2,244,116.91	2,244,116.91	107,804.92	2,244,116.91	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	695,000.00	695,000.00	33,045.77	695,000.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			695,000.00	695,000.00	33,045.77	695,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	125,000.00	125,000.00	24,730.55	125,000.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	51,000.00	51,000.00	34,685.44	51,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			176,000.00	176,000.00	59,415.99	176,000.00	0.00	0.0%
TOTAL, REVENUES			3,115,116.91	3,115,116.91	200,266.68	3,115,116.91		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	910,614.76	910,614.76	288,236.20	943,681.24	(33,066.48)	-3.6%
Classified Supervisors' and Administrators' Salaries		2300	32,152.00	32,152.00	10,940.44	32,821.40	(669.40)	-2.1%
Clerical, Technical and Office Salaries		2400	83,698.00	83,698.00	33,022.18	85,661.84	(1,963.84)	-2.3%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,026,464.76	1,026,464.76	332,198.82	1,062,164.48	(35,699.72)	-3.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	231,938.05	231,938.05	84,830.55	246,941.85	(15,003.80)	-6.5%
OASDI/Medicare/Alternative		3301-3302	69,515.19	69,515.19	24,504.14	71,876.29	(2,361.10)	-3.4%
Health and Welfare Benefits		3401-3402	73,863.00	73,863.00	43,733.70	73,862.50	.50	0.0%
Unemployment Insurance		3501-3502	474.54	474.54	163.16	488.94	(14.40)	-3.0%
Workers' Compensation		3601-3602	22,171.55	22,171.55	7,815.94	22,891.39	(719.84)	-3.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			397,962.33	397,962.33	161,047.49	416,060.97	(18,098.64)	-4.5%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	35,000.00	35,000.00	26,556.56	35,000.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Noncapitalized Equipment		4400	140,000.00	140,000.00	689.55	140,000.00	0.00	0.0%
Food		4700	7,500.00	7,500.00	895.45	7,500.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			182,500.00	182,500.00	28,141.56	182,500.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	800.00	800.00	0.00	800.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	13,500.00	13,500.00	2,050.00	13,500.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	9,000.00	9,000.00	0.00	25,000.00	(16,000.00)	-177.8%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	1,900,000.00	1,900,000.00	23,357.78	1,900,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,923,300.00	1,923,300.00	25,407.78	1,939,300.00	(16,000.00)	-0.8%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	40,000.00	40,000.00	0.00	40,000.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			40,000.00	40,000.00	0.00	40,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,570,227.09	3,570,227.09	546,795.65	3,640,025.45		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

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Resource	Description	2025-26 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	3,361,762.80
5316	Child Nutrition: COVID CARES Act Supplemental Meal Reimbursement	152,265.00
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	289,864.35
5810	Other Restricted Federal	3,063.00
Total, Restricted Balance		3,806,955.15

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	38.32	38.32	16.97	38.32	0.00	0.0%
5) TOTAL, REVENUES			38.32	38.32	16.97	38.32		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			38.32	38.32	16.97	38.32		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			38.32	38.32	16.97	38.32		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,853.93	1,853.93		1,853.93	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,853.93	1,853.93		1,853.93		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,853.93	1,853.93		1,853.93		
2) Ending Balance, June 30 (E + F1e)			1,892.25	1,892.25		1,892.25		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	1,892.25	1,892.25		1,892.25		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	38.32	38.32	16.97	38.32	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			38.32	38.32	16.97	38.32	0.00	0.0%
TOTAL, REVENUES			38.32	38.32	16.97	38.32		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES								
			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11.13	11.13	4.93	11.13	0.00	0.0%
5) TOTAL, REVENUES			11.13	11.13	4.93	11.13		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			11.13	11.13	4.93	11.13		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			11.13	11.13	4.93	11.13		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	538.26	538.26		538.26	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			538.26	538.26		538.26		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			538.26	538.26		538.26		
2) Ending Balance, June 30 (E + F1e)			549.39	549.39		549.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	549.39	549.39		549.39		
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	11.13	11.13	4.93	11.13	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			11.13	11.13	4.93	11.13	0.00	0.0%
TOTAL, REVENUES			11.13	11.13	4.93	11.13		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	150.15	150.15	66.46	150.15	0.00	0.0%
5) TOTAL, REVENUES			150.15	150.15	66.46	150.15		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	5,000,000.00	5,000,000.00	272,098.97	5,358,607.43	(358,607.43)	-7.2%
6) Capital Outlay		6000-6999	650,000.00	650,000.00	0.00	650,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,650,000.00	5,650,000.00	272,098.97	6,008,607.43		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,649,849.85)	(5,649,849.85)	(272,032.51)	(6,008,457.28)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,649,849.85)	(5,649,849.85)	(272,032.51)	(6,008,457.28)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	27,306,630.67	27,306,630.67		27,306,630.67	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,306,630.67	27,306,630.67		27,306,630.67		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,306,630.67	27,306,630.67		27,306,630.67		
2) Ending Balance, June 30 (E + F1e)			21,656,780.82	21,656,780.82		21,298,173.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	21,656,780.82	21,656,780.82		21,298,173.39		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	150.15	150.15	66.46	150.15	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			150.15	150.15	66.46	150.15	0.00	0.0%
TOTAL, REVENUES			150.15	150.15	66.46	150.15		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,000,000.00	5,000,000.00	272,098.97	5,358,607.43	(358,607.43)	-7.2%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,000,000.00	5,000,000.00	272,098.97	5,358,607.43	(358,607.43)	-7.2%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	650,000.00	650,000.00	0.00	650,000.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			650,000.00	650,000.00	0.00	650,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			5,650,000.00	5,650,000.00	272,098.97	6,008,607.43		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

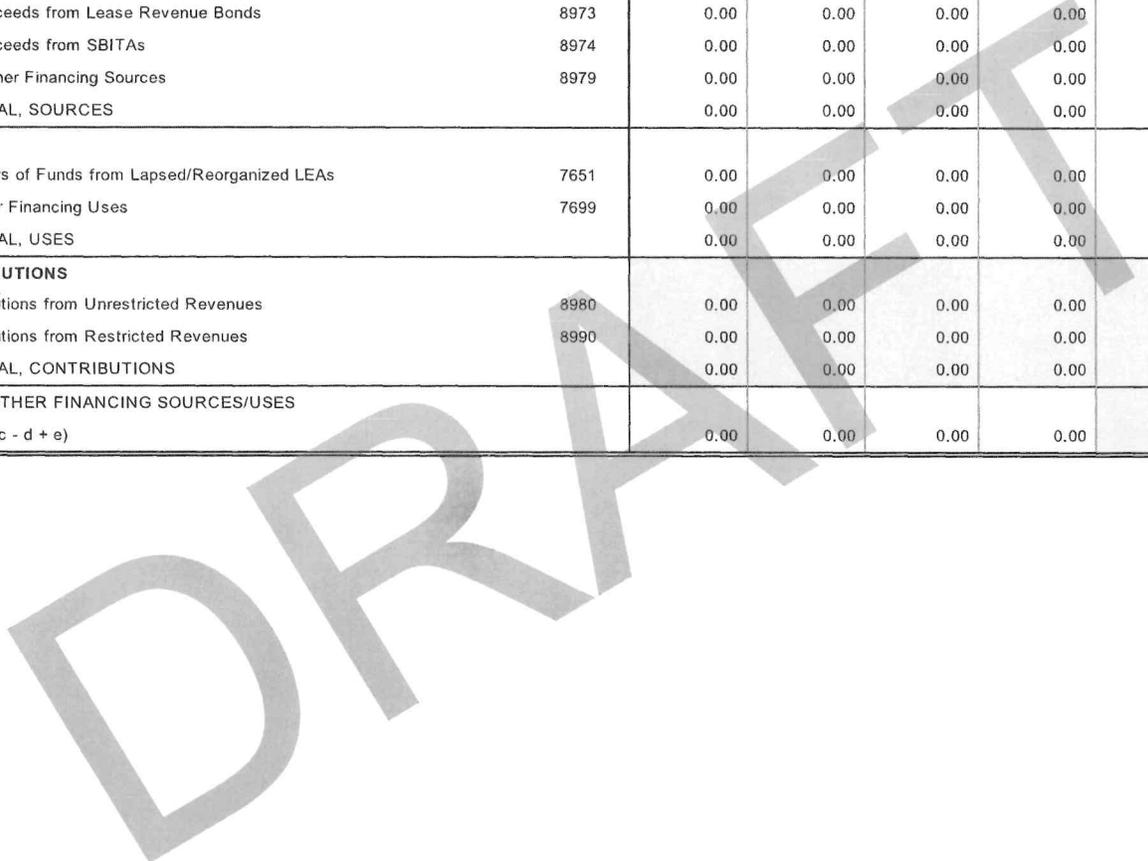
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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	462,000.00	462,000.00	105,997.42	462,000.00	0.00	0.0%
5) TOTAL, REVENUES			462,000.00	462,000.00	105,997.42	462,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	130,000.00	130,000.00	69,011.90	130,000.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	363,780.78	363,780.78	340,743.82	658,046.44	(294,265.66)	-80.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			493,780.78	493,780.78	409,755.72	788,046.44		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(31,780.78)	(31,780.78)	(303,758.30)	(326,046.44)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(31,780.78)	(31,780.78)	(303,758.30)	(326,046.44)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,302,415.83	1,302,415.83		1,302,415.83	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,302,415.83	1,302,415.83		1,302,415.83		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,302,415.83	1,302,415.83		1,302,415.83		
2) Ending Balance, June 30 (E + F1e)			1,270,635.05	1,270,635.05		976,369.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	1,270,635.05	1,270,635.05		976,369.39		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	12,000.00	12,000.00	9,062.90	12,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	450,000.00	450,000.00	96,934.52	450,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			462,000.00	462,000.00	105,997.42	462,000.00	0.00	0.0%
TOTAL, REVENUES			462,000.00	462,000.00	105,997.42	462,000.00		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	65,000.00	65,000.00	31,687.67	65,000.00	0.00	0.0%
Noncapitalized Equipment		4400	65,000.00	65,000.00	37,324.23	65,000.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			130,000.00	130,000.00	69,011.90	130,000.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	313,780.78	313,780.78	221,440.47	348,424.78	(34,644.00)	-11.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	50,000.00	50,000.00	119,303.35	309,621.66	(259,621.66)	-519.2%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			363,780.78	363,780.78	340,743.82	658,046.44	(294,265.66)	-80.9%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			493,780.78	493,780.78	409,755.72	788,046.44		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		



Resource	Description	2025-26 Projected Totals
9010	Other Restricted Local	976,369.39
Total, Restricted Balance		976,369.39

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	160,000.00	160,000.00	66,503.34	160,000.00	0.00	0.0%
5) TOTAL, REVENUES			160,000.00	160,000.00	66,503.34	160,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	7,856,321.00	8,501,821.92	2,068,538.20	9,122,008.30	(620,186.38)	-7.3%
6) Capital Outlay		6000-6999	1,000,000.00	354,499.08	0.00	0.00	354,499.08	100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			8,856,321.00	8,856,321.00	2,068,538.20	9,122,008.30		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(8,696,321.00)	(8,696,321.00)	(2,002,034.86)	(8,962,008.30)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,696,321.00)	(8,696,321.00)	(2,002,034.86)	(8,962,008.30)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	13,817,211.78	13,817,211.78		13,817,211.78	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,817,211.78	13,817,211.78		13,817,211.78		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			13,817,211.78	13,817,211.78		13,817,211.78		
2) Ending Balance, June 30 (E + F1e)			5,120,890.78	5,120,890.78		4,855,203.48		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	1,449,667.90	1,449,667.90		1,183,980.60		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	3,671,222.88	3,671,222.88		3,671,222.88		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	160,000.00	160,000.00	66,503.34	160,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			160,000.00	160,000.00	66,503.34	160,000.00	0.00	0.0%
TOTAL, REVENUES			160,000.00	160,000.00	66,503.34	160,000.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	7,856,321.00	8,501,821.92	2,068,538.20	9,122,008.30	(620,186.38)	-7.3%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7,856,321.00	8,501,821.92	2,068,538.20	9,122,008.30	(620,186.38)	-7.3%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,000,000.00	354,499.08	0.00	0.00	354,499.08	100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,000,000.00	354,499.08	0.00	0.00	354,499.08	100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL EXPENDITURES			8,856,321.00	8,856,321.00	2,068,538.20	9,122,008.30		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

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Resource	Description	2025-26 Projected Totals
7700	California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program	561,021.76
9010	Other Restricted Local	622,958.84
Total, Restricted Balance		1,183,980.60

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1.36	1.36	.60	1.36	0.00	0.0%
5) TOTAL, REVENUES			1.36	1.36	.60	1.36		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1.36	1.36	.60	1.36		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1.36	1.36	.60	1.36		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	65.59	65.59		65.59	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			65.59	65.59		65.59		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			65.59	65.59		65.59		
2) Ending Balance, June 30 (E + F1e)			66.95	66.95		66.95		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	66.95	66.95		66.95		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1.36	1.36	.60	1.36	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1.36	1.36	.60	1.36	0.00	0.0%
TOTAL, REVENUES			1.36	1.36	.60	1.36		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

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Resource	Description	2025-26 Projected Totals
Total, Restricted Balance		0.00

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Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 1,560,240.56
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. _____

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 55,041,492.88

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 2.83%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

- 1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 2,685,389.43
- 2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 258.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	238,633.31
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,924,280.74
9. Carry-Forward Adjustment (Part IV, Line F)	(264,593.91)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,659,686.84
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	42,875,981.76
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	7,754,226.34
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	6,902,424.61
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	749,854.81
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	226,689.45
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	576,557.11
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	182,589.20
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	8,193,639.25
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	3,592,525.45
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	71,054,487.98
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	
	4.12%
D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2027-28 see www.cde.ca.gov/fg/ac/ic) (Line A10 divided by Line B19)	
	3.74%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	2,924,280.74
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	648,067.70
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.40%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.40%) times Part III, Line B19) or (the highest rate used to recover costs from any program (5.40%) times Part III, Line B19); zero if positive	(264,593.91)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(264,593.91)
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	3.74%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-132296.95) is applied to the current year calculation and the remainder (\$-132296.96) is deferred to one or more future years:	3.93%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-88197.97) is applied to the current year calculation and the remainder (\$-176395.94) is deferred to one or more future years:	3.99%
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	(264,593.91)

Approved
indirect
cost rate: 5.40%

Highest
rate used
in any
program: 5.40%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	1,474,902.59	79,225.95	5.37%
01	4203	82,163.99	4,423.21	5.38%
01	6010	267,428.09	14,075.16	5.26%
01	6211	132,078.85	7,118.87	5.39%
01	6332	712,674.81	35,755.64	5.02%
01	6500	9,545,445.84	166,989.25	1.75%
01	7339	47,500.00	2,565.00	5.40%
01	7399	160,773.48	8,050.64	5.01%

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**Memorandum of Understanding
Between the California School Employees Association
And its Rosamond Chapter #587
And
The Southern Kern Unified School District**

This Memorandum of Understanding ("MOU") is entered on this 1st day of October 2025, by and between California School Employees Association and its Rosamond Chapter #587 ("CSEA") and the Southern Kern Unified School District ("District") collectively referred to as the "Parties" to this agreement.

The Parties agree to memorialize negotiations through this MOU concerning: Modifying Article 4 Health and Welfare Program; Paragraph E Benefit Cap:

Benefit Cap:

E. For the 2025-2026 benefit plan year, the District's maximum annual contribution for health and welfare benefits will be \$19,000. **New medical plans will be available during a second open enrollment period November 03, 2025 through December 10, 2025 to allow CSEA members to change to another option if they so choose.** Any premium increase(s) above the District's annual dollar amount contribution shall be paid by the employee through payroll deduction to continue the insurance coverage. The benefits currently in effect are as follows:

1. Medical Insurance

a. Blue Cross Prudent Buyer (SISC)

i. 100-C \$20 (Rx \$7-25)

ii. 80-E \$20 (Rx \$7-25)

iii. 80-M \$40 (Rx 7-25)

b. Kaiser

i. \$10 OV, \$10 Rx; Vis \$150

ii. \$30 OV, \$10-30 Rx

2. Delta Dental Service DD 1500 (A 100/2000)

3. Vision Service Plan Signature C (\$0 Copay)

4. Basic Life Insurance (\$50,000)

Employees with FTE .90 or higher who chose not to take medical can fill opt-in to WABE (Waiver Active Benefit Enrollment) plan.

Premium Notification:

F. Prior to making health insurance premium deductions from pay warrants, the District shall notify the employee in writing specifying the dollar amount and the health plan(s) in which the employee is enrolled.

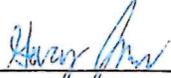
By affixing their signatures to this MOU, the Parties acknowledge that the matter set forth herein is agreed. Disputes regarding this MOU shall be resolved via the Collective Bargaining Agreement grievance procedure. The signatories have represented that they are the authorized

representatives of the Parties to this MOU and that all actions necessary for the Parties to ratify and accept this MOU as a binding and bilateral agreement will be completed in a manner required by their respective internal policies and/or is required by law. More specifically, this MOU is subject to ratification pursuant to CSEA Policy 610 and subsequent board approval.

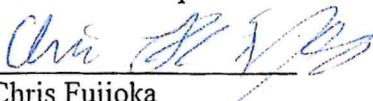
It is so agreed:

Dated: October 1, 2025

For the Association:



Gary Jones
Chapter President
Rosamond Chapter 587



Chris Fujioka
Labor Relations Representative
California Schools Employees Association

For the District:



Barbara Gaines
Superintendent
Southern Kern Unified School District

**BEFORE THE GOVERNING BOARD
OF THE SOUTHERN KERN UNIFIED SCHOOL DISTRICT
OF KERN COUNTY, STATE OF CALIFORNIA**

In the Matter of:

IMPOUNDMENT OF LOCAL TAX)	
REVENUES TO ANTICIPATE PENDING)	
CLAIMS AND/OR LITIGATION)	RESOLUTION NO. 25-26-06
_____)	

WHEREAS, the Auditor-Controller of the County of Kern has recently informed the District of potential adverse consequences to local tax and general fund monies of the District attributable to pending court action; and

WHEREAS, several claims are now pending before the Assessment Appeals Board which, if determined favorably to the taxpayer will substantially impact revenues of the District through a forced refund; and

WHEREAS, counsel has advised the Board that a school board may not defer repayment of a tax refund over an installment period of up to ten (10) years pursuant to Education Code section 35201 due to hardship or any other factor; and

WHEREAS, Education Code section 14240 authorizes this Board to direct the County Auditor to impound local tax revenues pending determination of court action or administrative tax protests is that such money remains outside the scope of further Board action pending resolution of the dispute.

NOW, THEREFORE, the Board resolves as follows:

1. The Superintendent is authorized and directed to develop a projection of the appropriate amount of money to be impounded in light of the above tax protests and court litigation.
2. The Superintendent shall report that amount to the Board and notify the County-Auditor-Controller of the exact dollar amount to be impounded and the day on which such impound is to be made.
3. The amount so impounded shall be derived entirely from anticipated local tax revenues. No part of the impounded funds shall come from the general reserve or current operating year monies of the district.

The foregoing resolution on motion of _____, and seconded by _____, was duly passed and adopted this 17th day of December, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

BOARD OF TRUSTEES OF
THE SOUTHERN KERN
UNIFIED SCHOOL DISTRICT

By: _____

Barbara Gaines, Superintendent

Member

Member

Member

Member

Member

I **HEREBY CERTIFY** that the foregoing is a full, true, and correct excerpt from the Journal of the Board of Trustees of the Southern Kern Unified School District pertaining to the adoption of the foregoing Resolution at a regular meeting held on December 17, 2025.

Barbara Gaines, Superintendent
Authorized Agent of the Board of Trustees of
The Southern Kern Unified School District,
County of Kern, State of California

KERN COUNTY
AUDITOR-CONTROLLER-COUNTY CLERK
ESTIMATE OF CONTINGENT LIABILITY
AS OF 6/30/2025

AGENCY	FUND	APPEALS TAXES	APPEALS INTEREST*	TOTAL	IMPOUNDS	NET CONTINGENT LIABILITY
<u>SOUTHERN KERN UNIFIED</u>	<u>82080</u>	<u>6,905,983.49</u>	<u>168,865.11</u>	<u>7,074,848.60</u>	<u>5,871,764.71</u>	<u>1,203,083.89</u>

**RESOLUTION 25-26-07 OF THE GOVERNING BOARD OF THE
SOUTHERN KERN UNIFIED SCHOOL DISTRICT REGARDING
ANNUAL AND FIVE-YEAR ACCOUNTING OF DEVELOPMENT FEES
FOR 2024-2025 FISCAL YEAR
IN THE FOLLOWING FUND OR ACCOUNT:
FUND 25 CAPITAL FACILITIES FUND (the “Fund”)**

(Government Code sections 66001(d) & 66006(b))

1. Authority and Reasons for Adopting this Resolution.

A. This District has levied school facilities fees pursuant to various resolutions, the most recent of which is dated August 17, 2022 and is referred to herein as the “School Facilities Fee Resolution” and is hereby incorporated by reference into this Resolution. These resolutions were adopted under the authority of Education Code section 17620. These fees have been deposited in the following fund or account:

FUND 25 CAPITAL FACILITIES FEES FUND (the “Fund”);

B. Government Code sections 66001(d) and 66006(b) require this District to make an annual accounting of the Fund and to make additional findings every five years if there are any funds remaining in the Fund at the end of the prior fiscal year;

C. Government Code sections 66001(d) and 66006(b) further require that the annual accounting of the Fund and those findings be made available to the public on the district’s website no later than December 27, 2025, that this information be reviewed by this Board at its next regularly scheduled board meeting held no earlier than 15 days after they become available to the public, and that notice of the time and place of this meeting (as well as the address at which this information may be reviewed) be mailed at least 15 days prior to this meeting to anyone who has requested it;

D. The Superintendent has informed this Board that a draft copy of this Resolution (along with Exhibits A and B which are hereby incorporated by reference into this Resolution) was made available to the public on the district’s website and conspicuously posted in a prominent location within the district accessible to, and commonly frequented by, members of the public on December 1, 2025. The Superintendent has further informed this Board that notice of the time and place of this meeting (as well as the address at which this information may be reviewed) was posted on the district’s website and mailed at least 15 days prior to this meeting to anyone who had requested it;

E. The Superintendent has also informed this Board that there is no new information which would adversely affect the validity of any of the findings made by this Board in its School Facilities Fee Resolution.

2. **What This Resolution Does.**

This Resolution makes various findings and takes various actions regarding the Fund as required by and in accordance with Government Code sections 66001(d) and 66006(b).

3. **Findings Regarding the Fund.**

Based on all findings and evidence contained in, referred to, or incorporated into this Resolution, as well as the evidence presented to this Board at this meeting, the Board finds each of the following with respect to the Fund for the 2024-2025 Fiscal Year:

A. In reference to Government Code section 66006(b)(2), the information identified in section 1 above is correct;

B. In further reference to Government Code section 66006(b)(2), this Board has reviewed the annual accounting for the Fund as contained in Exhibit A and determined that it meets the requirements set forth in Government Code section 66006(b)(1);

C. In reference to Government Code section 66001(d)(1)(A), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter the purpose of the fees remaining unexpended at the end of the 2024-2025 Fiscal Year, is to finance the construction or reconstruction of school facilities necessary to reduce overcrowding caused by the development on which the fees were levied, which facilities are more specifically identified in Exhibit B;

D. In reference to Government Code section 66001(d)(1)(B), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, the findings and evidence referenced above demonstrate that there is a reasonable relationship between the fee and the purpose for which it is charged;

E. In reference to Government Code section 66001(d)(1)(C), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, all of the sources and amounts of funding anticipated to complete financing in any incomplete improvements identified as the use to which the fees are to be put are identified in Exhibit B;

F. In reference to Government Code section 66001(d)(1)(D), and with respect only to that portion of the Fund for the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter remaining unexpended at the end of the 2024-2025 Fiscal Year, the approximate dates on which the funding referred to in paragraph E above is expected to be deposited into the appropriate account or fund is designated in Exhibit B; and

G. In reference to the last sentence of Government Code section 66001(d)(2), because all of the findings required by that subdivision have been made in connection with the fees that were levied in paragraphs C-F above, the District is not required to refund any moneys in the Fund as provided in Government Code section 66001(e).

4. Superintendent Authorized to Take Necessary and Appropriate Action.

The Board further directs and authorizes the Superintendent to take on its behalf such further action as may be necessary and appropriate to effectuate this Resolution.

5. Certificate of Resolution.

I, _____, _____ of the Governing Board of the Southern Kern Unified School District of Kern County, State of California, certify that this Resolution proposed by _____, seconded by _____, was duly passed and adopted by the Board, at an official and public meeting this 17th day of December, 2025, by the following vote:

Names of Board Member(s)

AYES:

NOES:

ABSENT:

Barbara Gaines, Superintendent
Authorized Agent of the Board of Trustees of
The Southern Kern Unified School District, County of
Kern, State of California

**EXHIBIT A
TO RESOLUTION REGARDING
ANNUAL ACCOUNTING OF DEVELOPMENT FEES
FOR FISCAL YEAR ENDING JUNE 30, 2025
FOR THE FOLLOWING FUND OR ACCOUNT:
FUND 25 CAPITAL FACILITIES FUND (the "Fund")**

Pursuant to Government Code section 66006(b)(1)(A)-(H) as indicated:

A. A brief description of the type of fee in the Fund:

Fund 25 Developer Fees in California is a specific type of development impact fee established to help finance public infrastructure and community improvements associated with new residential and commercial development projects. These fees are typically collected by school districts to ensure that new development contributes its fair share to the cost of ensuring adequate student housing on campus.

B. The amount of the fee.

\$4.79 per square foot of accessible space of residential construction;

\$0.78 per square foot of covered and enclosed space of commercial/industrial construction; subject to whether or not a particular project meets the requirements to be exempt from all of or part of these fees.

C. The beginning and ending balance of the Fund.

Beginning Balance 7/1/2024:	\$ 883,796.15
Ending Balance 6/30/2025:	\$ 1,412,004.52

D. The amount of the fees collected, and the interest earned.

Fees Collected:	\$ 795,243.70
Interest Earned:	\$ 22,922.24

- E. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

Portable classrooms necessary to house student population that exceeds capacity of existing permanent classroom facilities available to the district:	\$257,173.62	94.89%
Kern County Administration Fees	\$13,859.85	5.11%

- F. (i) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) subdivision (a) of section 66001, and the public improvement remains incomplete:
 (ii) An identification of each public improvement identified in a previous report pursuant to (i) and whether construction began on the approximate date noted in the previous report:

N/A

- (iii) For a project identified in (ii) for which construction did not commence by the approximate date provided in the previous report, the reason for the delay and a revised approximate date that the local agency will commence construction:

N/A

- G. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan:

N/A

- H. The amount of refunds made pursuant to subdivision (e) of section 66001 and any allocations pursuant to subdivision (f) of section 66001:

N/A

**EXHIBIT B
TO RESOLUTION REGARDING
FIVE YEAR ACCOUNTING OF DEVELOPMENT FEES
FOR FISCAL YEAR ENDING JUNE 30, 2025
FOR THE FOLLOWING FUND OR ACCOUNT:
FUND 25 CAPITAL FACILITIES FUND (the "Fund")**

Pursuant to Government Code section 66001(d)(1) and (2) as indicated:

- (1) For the fifth fiscal year following the first deposit into the account or fund, and every five years thereafter, the local agency shall make all of the following findings with respect to only that portion of the Fund remaining unexpended at the end of the 2024-2025 Fiscal Year:

Exhibit B is not required for 2024-2025 expenditures, as Five Year Accounting of Fund 25 occurred in the 2023-2024 Annual Developer Fee Report

- (2) When findings are required under 66001(d), they shall be made in connection with the public information contained in Exhibit A to this Resolution. The findings required by this subdivision need only be made for moneys in possession of the local agency and need not be made with respect to letters of credit, bonds, or other instruments taken to secure payment of the fee at a future date.


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AB-1390 Public school governance: board member compensation. (2025-2026)

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Date Published: 10/13/2025 02:00 PM

Assembly Bill No. 1390

CHAPTER 639

An act to amend Sections 1090 and 35120 of the Education Code, relating to public school governance.

[Approved by Governor October 11, 2025. Filed with Secretary of State
October 11, 2025.]

LEGISLATIVE COUNSEL'S DIGEST

AB 1390, Solache. Public school governance: board member compensation.

Existing law establishes county boards of education and school districts throughout the state to administer the public elementary and secondary schools within their respective jurisdictions. Existing law requires county boards of education and the governing board of each school district to prescribe and enforce rules not inconsistent with state law for their own government. Existing law authorizes the members of city or county boards of education or the governing boards of school districts to receive compensation not to exceed a specified amount between \$60 and \$1,500 per month, based on the average daily attendance for the prior school year in the jurisdiction of the governing board, as provided.

This bill would revise and recast provisions related to the compensation of members of city or county boards of education and the governing boards of school districts by increasing the authorized compensation to instead not exceed a specified amount between \$600 and \$4,500 per month, based on the average daily attendance for the prior school year in the jurisdiction of the governing board for the prior school year, as provided.

Vote: majority Appropriation: no Fiscal Committee: no Local Program: no

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 1090 of the Education Code is amended to read:

1090. (a) The board of supervisors may allow, as compensation, to each regular member of the county board of education a sum not to exceed the following amounts:

- (1) In any class one county, each regular member of the county board of education who actually attends all meetings held may receive as compensation for the regular member's services a sum not to exceed three thousand dollars (\$3,000) per month.
- (2) In any class two county, each regular member of the county board of education who actually attends all meetings held may receive as compensation for the regular member's services a sum not to exceed two thousand dollars (\$2,000) per month.

district who attends all meetings held may receive as compensation for the regular member's services a sum not to exceed three thousand dollars (\$3,000) in any month.

(4) In a school district in which the average daily attendance for the prior school year was 25,000 or less, but more than 10,000, each regular member of the city board of education or the governing board of the school district who attends all meetings held may receive as compensation for the regular member's services a sum not to exceed two thousand dollars (\$2,000) in any month.

(5) In a school district in which the average daily attendance for the prior school year was 10,000 or less, but more than 1,000, each regular member of the city board of education or the governing board of the school district who attends all meetings held may receive as compensation for the regular member's services a sum not to exceed one thousand two hundred dollars (\$1,200) in any month.

(6) In a school district in which the average daily attendance for the prior school year was 1,000 or less, each regular member of the city board of education or the governing board of the school district who attends all meetings held may receive as compensation for the regular member's services a sum not to exceed six hundred dollars (\$600) in any month.

(7) A regular member or pupil member who does not attend all meetings held in any month may receive, as compensation for the regular member's or pupil member's services, an amount not greater than the maximum amount allowed by this subdivision or paragraph (2) of subdivision (f), as applicable, divided by the number of meetings held and multiplied by the number of meetings attended.

(8) For purposes of providing compensation pursuant to paragraphs (1) to (6), inclusive, average daily attendance for the prior school year may be increased by a school district's percentage of excused absences reported for the 1996-97 fiscal year.

(b) The compensation of regular members of the governing board of a school district newly organized or reorganized shall be governed by subdivision (a). For this purpose, the total average daily attendance in all of the schools of the school district in the school year in which the organization or reorganization became effective shall be considered the average daily attendance in the school district for the prior school year.

(c) A pupil member or regular member may be paid for any meeting when absent if the board, by resolution duly adopted and included in its minutes, finds that at the time of the meeting the member is performing services outside the meeting for the school district or districts, the member was ill or on jury duty, or the absence was due to a hardship considered acceptable by the board.

(d) Compensation provided pursuant to this section shall be a charge against the funds of the school district. If the city board of education or the governing board of the school district is the governing board of more than one school district, the compensation shall be charged against and paid by the respective school districts in the same proportion as the salary of the city superintendent of schools is charged against them. Compensation shall be reduced by an amount equal to any salary or compensation paid to the members of the city board of education from any funds of the city.

(e) On an annual basis, the governing board may increase the compensation of regular members beyond the limits delineated in this section, in an amount not to exceed 5 percent based on the present monthly rate of compensation. An increase made pursuant to this subdivision shall be effective upon approval by the governing board.

(f) The governing board of a school district may award a pupil member either or both of the following:

(1) Elective course credit based on the number of equivalent daily instructional minutes for the pupil member's services provided.

(2) Monthly financial compensation as determined by the governing board.

(g) As used in this section, the following definitions apply:

(1) "Pupil member" means a pupil board member appointed pursuant to subdivision (d) of Section 35012.

(2) "Regular member" means a board member elected or selected pursuant to subdivisions (a) to (c), inclusive, of Section 35012.