R.E. TOBLER
Elementary School
6510 Buckskin Avenue * Las Vegas, Nevada 89108 702-799-4500

Amy Godinez, Principal Kimberly Todd, Assistant Principal

School Organization Team Meeting
Minutes 1/27/20 3:30-4:30 Tobler Library

Attendance:

- Amy Godinez, Principal
- Kim Todd, Assistant Principal - Absent
- Bernice Bamburak, Parent
- Mary Stuart-Talent, Parent
- Robert Williams, Parent - Absent
- Donovan Hayden, Staff
- Janel Roth, Teacher
- Regina Moreno, Teacher - Absent

Items Discussed

- Principal shared different budget options

Allocated			Proposal	
General Budget	**$3,066,346.59**		**General Budget**	**$3,066,346.59**
Admin (.5 AP)	$219,195.33		Admin x 2	$277,810.99
Teachers	$2,205,137.74		Teachers (SB178)	$2,183,086.36
Support Staff	$429,437.28		Support Staff	$435,326.71
SLA	$159,758.42		SLA	$159,759.45
Supplies	$52,817.82		Supplies	$10,363.08
Additional Monies				
SB178	**$129,600.00**		**Title 1**	**$191,730.00**
Strategist	$71,828.41		Teachers x 2	$131,098.92
.25 Teacher	$18,411.78		Library Aide	$12,360.00
CTTs	$26,611.00		Achieve 3000	$12,000.00
			ST Math	$3,750.00
Remaining	$12,748.81		PISA	$1,917.30
			Site Liason	$1,242.00
Ideas				
Extra CTT	$13,000.00		Remaining	$29,361.78
Sub Days				
Tutoring			**Ideas**	
Conferences			Sub Days	
			AR	$1,822.50

- Team agreed to proposed budget
- Team suggested tutoring, sub days and after school collaboration for remaining funds