R.E. TOBLER
Elementary School
6510 Buckskin Avenue * Las Vegas, Nevada 89108 702-799-4500 Fax 702-799-4520

Amy Godinez, Principal Stacy Moses, Assistant Principal

Tobler School Organization Team Meeting
Minutes 2/10/2022 3:30-4:30 Virtual

This meeting agenda is posted publicly on the school website at toblerelementary.com.

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call the office at 702-799-4500 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and District staff. Speakers that are disruptive will be asked to leave the meeting.

Welcome & Roll Call

In attendance: Janel Roth, Suzan Sibert, Brian Milburn, Amy Godinez, Vanessa Villasenor, Chip Gimse, and Stacy Moses

Not Present: All Present

- **New Items**
  - Budget- Mrs. Godinez shared budget information. We will not be doing an extended day because transportation will charge $280,000 for bussing.
  - Carry-Over Funds
  - Carryover Funds- $403,629
    1. AP- 136,003.64 (**all salaries are median salaries, not actual salaries**)
    2. Full time SEIF- $47,469.24
    3. Extra PD- $35,000
    4. Library Books- $10,000
    5. Science- $94, 938.48
    6. Kagan- $18,204.00
    7. Remaining- 62, 013.64
  - Title 1 Budget

1. Title 1- $198,230.00- Class Size Reduction Teacher
2. Librarian- $80,284.94
3. Extra Duty Pay Liaison- $990.00
4. Website upgrade-$1477.70

- EL Funds- $114, 768.32
  1. Licensed Teacher incentives- $47,231.59- $1,000 on the June 10th paycheck
  2. EL Testing- $1.009.22
  3. 5 CTTs- $66, 527.50
- At Risk Funds- $88,114.69
  1. Counselor- $76, 519.81
  2. After School Clubs/Sports Pay- $11, 595.07
- ESSER- $81, 114.69
  1. 85% of 2nd Grade Teacher- $80, 697.71

- All voted to accept the budget and how we are planning to spend it.
  - School Performance Plan
    - Mrs. Godinez shared our math goal and our connectedness goal
    - Act 7
    - Mrs. Godinez shared our Tobler ES Status Tracker
- All voted to accept the SPP Plan goals.
- **General Discussion**
  - We'll discuss family game night at our next meeting.
- **Information**
  - Next Meeting: 3/17/22 at 3:30
- **Public Comment Period (20 minutes maximum allotted)**