LEA Name : Chambersburg Area SD
Address : 435 Stanley Ave
Chambersburg , PA 17201

County : Franklin
AUN Number : 112281302
LEA Type : SD

Annual Financial Report

Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School, and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chris Sizzer
Chief School Administrator Signature

12/12/25
Date

Tammy Stouffer
Board Secretary Signature

12/12/25
Date

DANETTE D NOLT
Contact Person

(717)261-3312 Ext :
Contact Person Telephone Number

danette.nolt@casdonline.org
Contact Person E-mail Address

(717)261-3321
Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending **6/30/2025**

(Pursuant to PA School Code Section 218(b))

LEA Name : **Chambersburg Area SD**
AUN Number : **112281302**
County : **Franklin**

Audit Certification Due:
12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Chris Bigger
Signature

12/12/25
Date

Board Secretary

Tammy Stouffer
Signature

12/12/25
Date

DANETTE D NOLT
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Val Number	Description	Justification
16230	REP Fund 51 – Net Position - Beginning of Fiscal Year must equal Prior Year AFR, Net Position - End of Year. Justifications to this error must fully explain the situation that prompted a fund balance restatement. “Auditor Adjustment” is not a sufficient justification. REP Fund 51 – Net Position - Beginning of Fiscal Year: $932,780.00 REP Fund 51, Prior Year AFR, Net Position - End of Year: $966,354.00	Difference of $33,574 due to a change in depreciation which was not reported on the AFR.
40540	Expenditure code 5520 has an amount entered as a Special Item. Provide a description of this Special Item. Note: Outflow of resources incurred in response to coronavirus should not be reported as a special item per GASB Technical Bulletin 2020-1. Exp detail, 5520, Fund 10: $81,356.00	Write off of bad debt
41005	Expenditures have been reported in Function 1700 – Higher Education Programs for Secondary Students. Please confirm that these costs were for services provided to your school’s secondary students. NOTE: Adult education programs and Community College sponsorship should be coded to Function 1600. Exp detail, Fund 10, Function 1700 total $53,527.00	These costs were for dual enrollment students.
50118	SOIN: Reductions/Retirements have been reported for Governmental Fund General Obligation Bonds, Extended Term Financing, and/or Other Long Term Debt/Liabilities. However, comparable entries have not been reported in Governmental Fund Expenditure Functions 5110 & 5120, Object 910. Please correct or provide a justification. SOIN: Govt Funds GOB, Extended Term Financing, and/or Other Long Term Debt Retirements/Repayments: $9,070,967.00 Govt Funds Expenditure Detail: Function 5110/5120, Object 910: $7,075,000.00	The beginning balance of the Other LTD should have been $3,393,768 which is $1,534,907 less than originally reported. This difference plus the reduction in direct borrowing unamortized bond premium/(discount) of $461,060 equals $1,995,967.
50278	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Govt Funds Leases & Other Right to Use Arrangements: $4,213,468.00 PY Ending Bal, Govt Funds Leases & Other Right to Use Arrangements: $0.00	This was coded as Extended Term Financing Agreements in the PY. In addition, the ending balance was incorrect. It was orginally reported as $3,125,987, but should have been $4,213,468.
50279	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Govt Funds Extended Term Financing Agreements: $0.00 PY Ending Bal, Govt Funds Extended Term Financing Agreements: $3,125,987.00	This should have been coded as Leases & Other Right to Use Arrangements in the PY. In addition, the ending balance was incorrect. It was originally reported as $3,125,987, but should have been $4,213,468.

50380	CESE: The amount reported on Line 1 of the CESE exceeds the Governmental Fund special education expenditures in Function 1200. Please correct or provide a justification.	Line 1 of the CESE inclues special education costs in Function 1200 as well as amounts allocated from Funciton 1100.
50470	SESS - 2440 Nursing Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2440: $798,433.00 Prior Year SESS Schedule 2440: $384,324.00	In FY23-24 I incorrectly excluded Access costs from Special Ed costs. It should have been Special Ed $822,163 and Reg Ed $1,265,420

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	18,434,653			285,236	
0110 Investments	30,000,000				
0120 Taxes Receivable	11,521,228				
0130 Due From Other Funds	96,200				
0141 Due From Other Governments	6,014,313				
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	536,313				
0170 Inventories	68,561				
0180 Prepaid Expenses (Expenditures)	2,737,206				
0190 Other Current Assets					
Total Assets	**$69,408,474**			**$285,236**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$69,408,474**			**$285,236**	

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents		2,743,038	8,137,178	2,824,242	
0110 Investments		14,000,000		4,000,000	
0120 Taxes Receivable					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets		**$16,743,038**	**$8,137,178**	**$6,824,242**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		**$16,743,038**	**$8,137,178**	**$6,824,242**	

Amounts Expressed in Whole Dollars		Total Governmental Funds
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	32,424,347
0110	Investments	48,000,000
0120	Taxes Receivable	11,521,228
0130	Due From Other Funds	96,200
0141	Due From Other Governments	6,014,313
0142	State Revenue Receivable	
0143	Federal Revenue Receivable	
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	536,313
0170	Inventories	68,561
0180	Prepaid Expenses (Expenditures)	2,737,206
0190	Other Current Assets	
Total Assets		**$101,398,168**
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		**$101,398,168**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds	4,425				
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	1,471,483				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	14,677,955				
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	225,362			10,000	
0490 Other Current Liabilities					
Total Liabilities	**$16,379,225**			**$10,000**	
0950 Deferred Inflows of Resources	3,067,489				
Fund Balances					
0810 Nonspendable Fund Balance	2,805,767				
0820 Restricted Fund Balance	519,348				
0830 Committed Fund Balance	10,093,738			275,236	
0840 Assigned Fund Balance	36,542,907				
0850 Unassigned Fund Balance					
Total Fund Balances	**$49,961,760**			**$275,236**	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	**$69,408,474**			**$285,236**	

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable		97,704	176,591		
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities		**$97,704**	**$176,591**		
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance		16,645,334	7,960,587	6,824,242	
0830 Committed Fund Balance					
0840 Assigned Fund Balance					
0850 Unassigned Fund Balance					
Total Fund Balances		**$16,645,334**	**$7,960,587**	**$6,824,242**	
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$16,743,038**	**$8,137,178**	**$6,824,242**	

Amounts Expressed in Whole Dollars		**Total Governmental Funds**
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400	Due to Other Funds	4,425
0411	Due to Other Governments	
0412	Due to Primary Government	
0413	Due to Component Unit	
0420	Accounts Payable	1,745,778
0430	Contracts Payable	
0440	Current Portion of Long-Term Debt	
0450	Short-Term Payables	
0461	Accrued Salaries and Benefits	14,677,955
0462	Payroll Deductions and Withholding	
0480	Unearned Revenues	235,362
0490	Other Current Liabilities	
Total Liabilities		**$16,663,520**
0950	Deferred Inflows of Resources	3,067,489
Fund Balances		
0810	Nonspendable Fund Balance	2,805,767
0820	Restricted Fund Balance	31,949,511
0830	Committed Fund Balance	10,368,974
0840	Assigned Fund Balance	36,542,907
0850	Unassigned Fund Balance	
Total Fund Balances		**$81,667,159**
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$101,398,168**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Revenues					
6000 Revenue from Local Sources	120,861,985			69,856	
7000 Revenue from State Sources	69,600,437				
8000 Revenue from Federal Sources	6,987,945				
Total Revenues	**$197,450,367**			**$69,856**	
Expenditures					
1000 Instruction	115,015,232				
2000 Support Services	50,661,988				
3000 Operation of Non-Instructional Services	2,222,100				
4000 Facilities Acquisition, Construction and Improvement Services	818,704				
5110 Debt Service	314,873				
5130 Refund of Prior Year Revenues / Receipts	2,300				
5140 Leases and Other Right-to-Use Arrangements	2,349,981				
Total Expenditures	**$171,385,178**				
Excess (Deficiency) Of Revenues Over Expenditures	**$26,065,189**			**$69,856**	
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	1,825,961				
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	19,202				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	30,465,710				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	**($28,620,547)**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Revenues					
6000 Revenue from Local Sources		433,931	409,327	319,557	
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues		**$433,931**	**$409,327**	**$319,557**	
Expenditures					
1000 Instruction					
2000 Support Services					
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services		755,655	626,811		
5110 Debt Service				11,194,172	
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements					
Total Expenditures		**$755,655**	**$626,811**	**$11,194,172**	
Excess (Deficiency) Of Revenues Over Expenditures		**($321,724)**	**($217,484)**	**($10,874,615)**	
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300 Interfund Transfers - IN		6,117,000	38	17,698,672	
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		**$6,117,000**	**$38**	**$17,698,672**	

Amounts Expressed in Whole Dollars	Total Governmental Funds
Revenues	
6000 Revenue from Local Sources	122,094,656
7000 Revenue from State Sources	69,600,437
8000 Revenue from Federal Sources	6,987,945
Total Revenues	**$198,683,038**
Expenditures	
1000 Instruction	115,015,232
2000 Support Services	50,661,988
3000 Operation of Non-Instructional Services	2,222,100
4000 Facilities Acquisition, Construction and Improvement Services	2,201,170
5110 Debt Service	11,509,045
5130 Refund of Prior Year Revenues / Receipts	2,300
5140 Leases and Other Right-to-Use Arrangements	2,349,981
Total Expenditures	**$183,961,816**
Excess (Deficiency) Of Revenues Over Expenditures	**$14,721,222**
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	1,825,961
9300 Interfund Transfers - IN	23,815,710
9400 Sale of or Compensation for Loss of Fixed Assets	19,202
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	30,465,710
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	**($4,804,837)**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses	81,356				
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	**($2,636,714)**			**$69,856**	
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	52,598,474			205,380	
Fund Balance - End Of Year	**$49,961,760**			**$275,236**	

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances		**$5,795,276**	**($217,446)**	**$6,824,057**	
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year		10,850,058	8,178,032	185	
Fund Balance - End Of Year		**$16,645,334**	**$7,960,586**	**$6,824,242**	

Amounts Expressed in Whole Dollars		Total Governmental Funds
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	**81,356**
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		**$9,835,029**
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	71,832,129
Fund Balance - End Of Year		**$81,667,158**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	2,374,367		32,802	2,407,169	2,043,620
0110 Investments	1,500,000			1,500,000	
0130 Due From Other Funds	4,425			4,425	
0141 Due From Other Governments	674,672			674,672	
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	68,007			68,007	
0170 Inventories	558,591		24,657	583,248	
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	**$5,180,062**		**$57,459**	**$5,237,521**	**$2,043,620**
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)	282,490			282,490	
0230 Tangible Property and Intangible Right-To-Use Assets (Net)					
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets					
Total Noncurrent Assets	**$282,490**			**$282,490**	
0910 Deferred Outflows of Resources	1,628,635			1,628,635	
Total Assets And Deferred Outflows Of Resources	**$7,091,187**		**$57,459**	**$7,148,646**	**$2,043,620**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds	96,200			96,200	
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	83,360			83,360	1,486,531
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities	4,102			4,102	
Total Current Liabilities	**$183,662**			**$183,662**	**$1,486,531**
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences	31,782			31,782	
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)	375,569			375,569	
0570 Net Pension Liability	5,278,973			5,278,973	
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities	**$5,686,324**			**$5,686,324**	
Total Liabilities	**$5,869,986**			**$5,869,986**	**$1,486,531**
0950 Deferred Inflows of Resources	379,137			379,137	
Net Position					
0791 Net Investment in Capital Assets	282,490			282,490	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	559,574		57,459	617,033	557,089
Total Net Position	**$842,064**		**$57,459**	**$899,523**	**$557,089**
Total Liabilities And Deferred Inflows Of Resources And Net Position	**$7,091,187**		**$57,459**	**$7,148,646**	**$2,043,620**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	891,780			891,780	
0071 Charges for Services			19,793	19,793	19,684,693
0072 Other Operating Revenue					
Total Operating Revenues	**$891,780**		**$19,793**	**$911,573**	**$19,684,693**
Operating Expenses					
100 Personnel Services – Salaries	2,219,532			2,219,532	
200 Personnel Services – Employee Benefits	2,195,522			2,195,522	23,711,313
300 Purchased Professional and Technical Services					1,952,386
400 Purchased Property Services	187,569			187,569	
500 Other Purchased Services					
600 Supplies	3,137,357		1,096	3,138,453	
740 Depreciation	51,536			51,536	
770 Amortization Expense					
810 Dues and Fees					
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	**$7,791,516**		**$1,096**	**$7,792,612**	**$25,663,699**
Operating Income (Loss)	**($6,899,736)**		**$18,697**	**($6,881,039)**	**($5,979,006)**
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	135,957		602	136,559	119,610
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	869,151			869,151	
8000 Revenue from Federal Sources	5,781,601			5,781,601	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	**$6,786,709**		**$602**	**$6,787,311**	**$119,610**
Income (Loss) Before Contributions And Transfers	**($113,027)**		**$19,299**	**($93,728)**	**($5,859,396)**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					6,650,000
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	**($113,027)**		**$19,299**	**($93,728)**	**$790,604**
0002 Net Position - Beginning of Fiscal Year	932,780		38,160	970,940	(233,515)
0003 Accounting Changes / Residual Equity Transfers	22,311			22,311	
Net Position - End Of Year	**$842,064**		**$57,459**	**$899,523**	**$557,089**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service(60)
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	954,563		19,793	974,356	19,716,462
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services	4,795,485			4,795,485	26,503,714
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	3,093,148		12,923	3,106,071	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	**($6,934,070)**		**$6,870**	**($6,927,200)**	**($6,787,252)**
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	869,151			869,151	
0023 Receipts From Federal Sources -8000	5,344,633			5,344,633	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					6,650,000
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	**$6,213,784**			**$6,213,784**	**$6,650,000**
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000					
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities					
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	135,957		602	136,559	119,610
0042 Purchase of Inv Securities / Deposits to Inv Pools	(1,500,000)			(1,500,000)	
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

0045 Loans Received (Paid)				
Net Cash Prov By (Used for) Investing Activities	**($1,364,043)**	**$602**	**($1,363,441)**	**$119,610**

	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Net Increase (Decrease) in Cash Flows	**(2,084,329)**		**7,472**	**(2,076,857)**	**(17,642)**
0004 Cash and Cash Equivalents Beginning of Year	4,458,696		25,330	4,484,026	2,061,262
Cash and Cash Equivalents at Year End	**$2,374,367**		**$32,802**	**$2,407,169**	**$2,043,620**
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(6,899,736)		18,697	(6,881,039)	(5,979,006)
Adjustments					
0051 Depreciation and Net Amortization	51,536			51,536	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	467,155			467,155	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)	62,783			62,783	31,769
0055 Advances to Other Funds	(712,154)			(712,154)	
0056 (Inc) Dec in Inventories (0170)	(193,208)		(11,827)	(205,035)	
0057 (Inc) Dec in Prepaid Expenses (0180)					151,664
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	(42,169)			(42,169)	(991,679)
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)	326,090			326,090	
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)	5,633			5,633	
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	**($34,334)**		**($11,827)**	**($46,161)**	**($808,246)**
Cash Provided By (Used for) Total	**($6,934,070)**		**$6,870**	**($6,927,200)**	**($6,787,252)**

COMBINED STATEMENT OF CASH FLOWS

SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Assets And Deferred Outflows Of Resources				
Assets				
0100 Cash and Cash Equivalents	29,761			334,604
0110 Investments				
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets	**$29,761**			**$334,604**
0910 Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources	**$29,761**			**$334,604**

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Assets And Deferred Outflows Of Resources			
Assets			
0100 Cash and Cash Equivalents			364,365
0110 Investments			
0130 Due From Other Funds			
0140 Due from Other Governments, Primary Government and Component Units			
0150 Other Receivables			
0170 Inventories			
0180 Prepaid Expenses (Expenditures)			
0190 Other Current Assets			
0220 Buildings and Building Improvements (Net)			
0230 Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets			**$364,365**
0910 Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources			**$364,365**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable				
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
Total Liabilities				
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets				
0009 Restricted Net Position (0792 – 0798)	29,761			334,604
0799 Unrestricted Net Position				
Total Net Position	**$29,761**			**$334,604**
Total Liabilities, Deferred Inflows Of Resources And Net Position	**$29,761**			**$334,604**

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Liabilities, Deferred Inflows Of Resources And Net Position			
Liabilities			
0400 Due to Other Funds			
0410 Due to Other Governments, Primary Government and Component Units			
0420 Accounts Payable			
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
Total Liabilities			
0950 Deferred Inflows of Resources			
Net Position			
0791 Net Investment in Capital Assets			
0009 Restricted Net Position (0792 – 0798)			364,365
0799 Unrestricted Net Position			
Total Net Position			**$364,365**
Total Liabilities, Deferred Inflows Of Resources And Net Position			**$364,365**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)	Other Custodial (89)	Fiduciary Component Units (98)
Additions						
0091 Gifts and Contributions				405,507		
0095 Net Investment Earnings	808			6,673		
0092 Other Additions						
Deductions						
0093 Scholarships Awarded	226					
0094 Other Deductions				383,589		
Change In Net Position	**$582**			**$28,591**		
0006 Net Position – Beginning of Fiscal Year	29,179			306,013		
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	**$29,761**			**$334,604**		

Amounts Expressed in Whole Dollars	**Total Fiduciary Funds**
Additions	
0091 Gifts and Contributions	405,507
0095 Net Investment Earnings	7,481
0092 Other Additions	
Deductions	
0093 Scholarships Awarded	226
0094 Other Deductions	383,589
Change In Net Position	**$29,173**
0006 Net Position – Beginning of Fiscal Year	335,192
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	**$364,365**

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	84,023,651.00			84,023,651.00
6112 Interim Real Estate Taxes	741,703.00	4,855.00	5,065.00	741,913.00
6113 Public Utility Realty Taxes	98,668.00			98,668.00
6114 Payments in Lieu of Current Taxes - State / Local	129,717.00			129,717.00
6131 Current Act 1 Earned Income Taxes	15,219,803.00	4,490,287.00	3,429,528.00	14,159,044.00
6143 Current Act 511 Local Services Taxes	269,259.00	47,694.00	61,049.00	282,614.00
6151 Current Act 511 Earned Income Taxes	10,871,288.00	3,207,346.00	2,449,662.00	10,113,604.00
6153 Current Act 511 Real Estate Transfer Taxes	2,150,606.00	186,965.00	147,016.00	2,110,657.00
6411 Delinquent Real Estate Taxes	1,216,876.00	682,061.00	779,418.00	1,314,233.00
6500 Earnings on Investments	2,659,100.00			
6700 Revenues from LEA Activities	105,335.00			
6832 Federal IDEA Revenue Received as Pass Through	2,055,604.00			
6910 Rentals	178,441.00			
6920 Contributions and Donations from Private Sources	26,153.00			
6944 Receipts from Other LEAs in Pennsylvania - Education	540,235.00			
6991 Refunds of a Prior Year Expenditure	76,510.00			
6999 Other Revenues Not Specified Above	499,036.00			
TOTAL Revenue from Local Sources	**$120,861,985.00**	**$8,619,208.00**	**$6,871,738.00**	**$112,974,101.00**

		Revenue Reported In Current Year			
Revenue from State Sources					
7111	Basic Education Funding-Formula	31,080,323.00			
7140	Charter Schools	591,649.00			
7160	Tuition for Orphans Subsidy	115,899.00			
7250	Migratory Children	920.00			
7271	Special Education funds for School-Aged Pupils	6,188,721.00			
7292	Pre-K Counts	1,701,000.00			
7299	Program Revenues Not Listed Previously in the 7200 Series	23,540.00			
7311	Pupil Transportation Subsidy	4,376,857.00			
7312	Nonpublic and Charter School Pupil Transportation Subsidy	313,390.00			
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,410,682.00			
7331	State Reimbursement for Health Services	188,110.00			
7332	Feminine Hygiene Product Funding	16,277.00			
7340	State Property Tax Reduction Allocation	2,037,173.00			
7361	School Safety and Security Grants	44,400.00			
7362	School Mental Health & Safety and Security Grants	266,296.00			
7531	Ready to Learn-Foundation	1,128,079.00			
7532	Ready to Learn-Adequacy Supplement	5,064,644.00			
7599	Other State Revenue Not Listed Elsewhere in the 7000 Series	60,000.00			
7810	State Share of Social Security and Medicare Taxes	2,673,252.00			
7820	State Share of Retirement Contributions	12,319,225.00			
TOTAL Revenue from State Sources		**$69,600,437.00**			

		Revenue Reported In Current Year
Revenue from Federal Sources		
8110	Payments for Federally Impacted Areas	510,144.00
8514	Title I - Improving the Academic Achievement of the Disadvantaged	2,695,956.00
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	355,404.00
8516	Title III - Language Instruction for English Learners and Immigrant Students	171,226.00
8517	Title IV - 21st Century Schools	797,186.00
8690	Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	2,018.00
8744	ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,644,148.00
8749	Other CARES Act Funding	15,227.00
8751	ARP ESSER Learning Loss	109,562.00
8754	ARP ESSER Homeless Children and Youth Funds	112,126.00
8810	School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	495,411.00
8820	Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	79,537.00
TOTAL Revenue from Federal Sources		**$6,987,945.00**

		Revenue Reported In Current Year			
Other Financing Sources					
9220	Leases and Other Right-to-Use Arrangements	1,825,961.00			
9400	Sale of or Compensation for Loss of Fixed Assets	19,202.00			
TOTAL Other Financing Sources		**$1,845,163.00**			
TOTAL FROM ALL SOURCES		**$199,295,530.00**	**$8,619,208.00**	**$6,871,738.00**	**$112,974,101.00**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	84,023,651.00					
6112 Interim Real Estate Taxes	741,703.00					
6113 Public Utility Realty Taxes	98,668.00					
6114 Payments in Lieu of Current Taxes - State / Local	129,717.00					
6131 Current Act 1 Earned Income Taxes	15,219,803.00					
6143 Current Act 511 Local Services Taxes	269,259.00					
6151 Current Act 511 Earned Income Taxes	10,871,288.00					
6153 Current Act 511 Real Estate Transfer Taxes	2,150,606.00					
6411 Delinquent Real Estate Taxes	1,216,876.00					
6500 Earnings on Investments	2,659,100.00			11,628.00		
6700 Revenues from LEA Activities	105,335.00					
6832 Federal IDEA Revenue Received as Pass Through	2,055,604.00					
6910 Rentals	178,441.00					
6920 Contributions and Donations from Private Sources	26,153.00					
6944 Receipts from Other LEAs in Pennsylvania - Education	540,235.00					
6991 Refunds of a Prior Year Expenditure	76,510.00					
6999 Other Revenues Not Specified Above	499,036.00			58,228.00		
6000 Total Revenue from Local Sources	**$120,861,985.00**			**$69,856.00**		
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	31,080,323.00					
7140 Charter Schools	591,649.00					
7160 Tuition for Orphans Subsidy	115,899.00					
7250 Migratory Children	920.00					
7271 Special Education funds for School-Aged Pupils	6,188,721.00					
7292 Pre-K Counts	1,701,000.00					
7299 Program Revenues Not Listed Previously in the 7200 Series	23,540.00					
7311 Pupil Transportation Subsidy	4,376,857.00					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	313,390.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	1,410,682.00					
7331 State Reimbursement for Health Services	188,110.00					
7332 Feminine Hygiene Product Funding	16,277.00					
7340 State Property Tax Reduction Allocation	2,037,173.00					
7361 School Safety and Security Grants	44,400.00					
7362 School Mental Health & Safety and Security Grants	266,296.00					
7531 Ready to Learn-Foundation	1,128,079.00					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					84,023,651.00
6112 Interim Real Estate Taxes					741,703.00
6113 Public Utility Realty Taxes					98,668.00
6114 Payments in Lieu of Current Taxes - State / Local					129,717.00
6131 Current Act 1 Earned Income Taxes					15,219,803.00
6143 Current Act 511 Local Services Taxes					269,259.00
6151 Current Act 511 Earned Income Taxes					10,871,288.00
6153 Current Act 511 Real Estate Transfer Taxes					2,150,606.00
6411 Delinquent Real Estate Taxes					1,216,876.00
6500 Earnings on Investments	433,931.00	409,327.00	319,557.00		3,833,543.00
6700 Revenues from LEA Activities					105,335.00
6832 Federal IDEA Revenue Received as Pass Through					2,055,604.00
6910 Rentals					178,441.00
6920 Contributions and Donations from Private Sources					26,153.00
6944 Receipts from Other LEAs in Pennsylvania - Education					540,235.00
6991 Refunds of a Prior Year Expenditure					76,510.00
6999 Other Revenues Not Specified Above					557,264.00
6000 Total Revenue from Local Sources	**$433,931.00**	**$409,327.00**	**$319,557.00**		**$122,094,656.00**
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					31,080,323.00
7140 Charter Schools					591,649.00
7160 Tuition for Orphans Subsidy					115,899.00
7250 Migratory Children					920.00
7271 Special Education funds for School-Aged Pupils					6,188,721.00
7292 Pre-K Counts					1,701,000.00
7299 Program Revenues Not Listed Previously in the 7200 Series					23,540.00
7311 Pupil Transportation Subsidy					4,376,857.00
7312 Nonpublic and Charter School Pupil Transportation Subsidy					313,390.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					1,410,682.00
7331 State Reimbursement for Health Services					188,110.00
7332 Feminine Hygiene Product Funding					16,277.00
7340 State Property Tax Reduction Allocation					2,037,173.00
7361 School Safety and Security Grants					44,400.00
7362 School Mental Health & Safety and Security Grants					266,296.00
7531 Ready to Learn-Foundation					1,128,079.00

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
7000 Revenue from State Sources						
7532 Ready to Learn-Adequacy Supplement	5,064,644.00					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	60,000.00					
7810 State Share of Social Security and Medicare Taxes	2,673,252.00					
7820 State Share of Retirement Contributions	12,319,225.00					
7000 Total Revenue from State Sources	**$69,600,437.00**					
8000 Revenue from Federal Sources						
8110 Payments for Federally Impacted Areas	510,144.00					
8514 Title I - Improving the Academic Achievement of the Disadvantaged	2,695,956.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	355,404.00					
8516 Title III - Language Instruction for English Learners and Immigrant Students	171,226.00					
8517 Title IV - 21st Century Schools	797,186.00					
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA	2,018.00					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	1,644,148.00					
8749 Other CARES Act Funding	15,227.00					
8751 ARP ESSER Learning Loss	109,562.00					
8754 ARP ESSER Homeless Children and Youth Funds	112,126.00					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	495,411.00					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	79,537.00					
8000 Total Revenue from Federal Sources	**$6,987,945.00**					
9000 Other Financing Sources						
9220 Leases and Other Right-to-Use Arrangements	1,825,961.00					
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	19,202.00					
9000 Total Other Financing Sources	**$1,845,163.00**					
Total From All Sources	**$199,295,530.00**			**$69,856.00**		

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
7000 Revenue from State Sources					
7532 Ready to Learn-Adequacy Supplement					5,064,644.00
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					60,000.00
7810 State Share of Social Security and Medicare Taxes					2,673,252.00
7820 State Share of Retirement Contributions					12,319,225.00
7000 Total Revenue from State Sources					**$69,600,437.00**
8000 Revenue from Federal Sources					
8110 Payments for Federally Impacted Areas					510,144.00
8514 Title I - Improving the Academic Achievement of the Disadvantaged					2,695,956.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					355,404.00
8516 Title III - Language Instruction for English Learners and Immigrant Students					171,226.00
8517 Title IV - 21st Century Schools					797,186.00
8690 Other Restricted Federal Grants-in-Aid Through the Commonwealth of PA					2,018.00
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					1,644,148.00
8749 Other CARES Act Funding					15,227.00
8751 ARP ESSER Learning Loss					109,562.00
8754 ARP ESSER Homeless Children and Youth Funds					112,126.00
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					495,411.00
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					79,537.00
8000 Total Revenue from Federal Sources					**$6,987,945.00**
9000 Other Financing Sources					
9220 Leases and Other Right-to-Use Arrangements					1,825,961.00
9310 General Fund Transfers	6,117,000.00	38.00	17,698,672.00		23,815,710.00
9400 Sale of or Compensation for Loss of Fixed Assets					19,202.00
9000 Total Other Financing Sources	**$6,117,000.00**	**$38.00**	**$17,698,672.00**		**$25,660,873.00**
Total From All Sources	**$6,550,931.00**	**$409,365.00**	**$18,018,229.00**		**$224,343,911.00**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
Revenue from Local Sources	120,861,985.00			69,856.00		
Revenue from State Sources	69,600,437.00					
Revenue from Federal Sources	6,987,945.00					
Other Financing Sources	1,845,163.00					
Total From All Sources	**$199,295,530.00**			**$69,856.00**		

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
Revenue from Local Sources	433,931.00	409,327.00	319,557.00		122,094,656.00
Revenue from State Sources					69,600,437.00
Revenue from Federal Sources					6,987,945.00
Other Financing Sources	6,117,000.00	38.00	17,698,672.00		25,660,873.00
Total From All Sources	**$6,550,931.00**	**$409,365.00**	**$18,018,229.00**		**$224,343,911.00**

2190 - Chambersburg Area MS - North

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	5,053,866.00
130 Professional – Other	46,085.00
150 Office / Clerical	12,013.00
170 Operative and Laborer	3,745.00
190 Instructional Assistant	282,713.00
Total Personnel Services – Salaries	**$5,398,422.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	400,070.00
230 PSERS Retirement Contributions	1,836,486.00
250 Unemployment Compensation	670.00
260 Workers' Compensation	29,086.00
270 Group Insurance – Self-Insurance	1,387,353.00
292 Health Savings Accounts	49,686.00
299 All Other Employee Benefits	1,397.00
Total Personnel Services – Employee Benefits	**$3,704,748.00**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	63,363.00
323 Professional Educational Services – Other Educational Agencies	252,572.00
329 Professional Educational Services – Other	43,028.00
330 Other Professional Services	109,680.00
340 Technical Services	194,062.00
Total Purchased Professional and Technical Services	**$662,705.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,397.00
440 Rentals	643.00
Total Purchased Property Services	**$2,040.00**
500 Other Purchased Services	
510 Student Transportation Services	99,866.00
530 Communications	408.00
550 Printing and Binding	224.00
561 Tuition To Other School Districts Within the State	30,980.00
563 Tuition To Nonpublic Schools	38,550.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	87,879.00
580 Travel	1,391.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	123.00
Total Other Purchased Services	**$259,421.00**
600 Supplies	
610 General Supplies	103,009.00
620 Energy	172.00
630 Food	300.00
640 Books and Periodicals	86,839.00

2190 - Chambersburg Area MS - North

General Fund (10)

1000 Instruction				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				56,849.00
Total Supplies				**$247,169.00**
700 Property				
736 Technology Equipment Lease				199,793.00
Total Property				**$199,793.00**
800 Other Objects				
810 Dues and Fees				229.00
890 Miscellaneous Expenditures				1,414.00
Total Other Objects				**$1,643.00**
Total 1000 Instruction				**$10,475,941.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,438,127.00	2,876,254.00		4,314,381.00
150 Office / Clerical	350.00	700.00		1,050.00
170 Operative and Laborer	506.00	1,014.00		1,520.00
190 Instructional Assistant	33,358.00	66,715.00	2,291.00	102,364.00
Total Personnel Services – Salaries	**$1,472,341.00**	**$2,944,683.00**	**$2,291.00**	**$4,419,315.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	109,285.00	218,571.00	162.00	328,018.00
230 PSERS Retirement Contributions	501,438.00	1,002,876.00	731.00	1,505,045.00
250 Unemployment Compensation	120.00	120.00		240.00
260 Workers' Compensation	7,407.00	14,814.00	15.00	22,236.00
270 Group Insurance – Self-Insurance	359,893.00	719,785.00	1,559.00	1,081,237.00
292 Health Savings Accounts	13,007.00	26,014.00	151.00	39,172.00
299 All Other Employee Benefits	464.00	933.00		1,397.00
Total Personnel Services – Employee Benefits	**$991,614.00**	**$1,983,113.00**	**$2,618.00**	**$2,977,345.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	49,059.00	98,119.00		147,178.00
330 Other Professional Services	1,364.00	2,728.00		4,092.00
340 Technical Services	4,252.00	8,504.00		12,756.00
Total Purchased Professional and Technical Services	**$54,675.00**	**$109,351.00**		**$164,026.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	466.00	931.00		1,397.00
Total Purchased Property Services	**$466.00**	**$931.00**		**$1,397.00**
500 Other Purchased Services				
510 Student Transportation Services	473.00	951.00	890.00	2,314.00
530 Communications	126.00	252.00		378.00
550 Printing and Binding	74.00	150.00		224.00
580 Travel	359.00	718.00	2.00	1,079.00

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1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$1,032.00**	**$2,071.00**	**$892.00**	**$3,995.00**
600 Supplies				
610 General Supplies	33,263.00	66,527.00	1,037.00	100,827.00
620 Energy	29.00	59.00		88.00
630 Food	100.00	200.00		300.00
640 Books and Periodicals	10,417.00	20,834.00	53,261.00	84,512.00
650 Supplies & Fees – Technology Related	19,624.00	35,547.00	165.00	55,336.00
Total Supplies	**$63,433.00**	**$123,167.00**	**$54,463.00**	**$241,063.00**
700 Property				
736 Technology Equipment Lease	65,364.00	134,429.00		199,793.00
Total Property	**$65,364.00**	**$134,429.00**		**$199,793.00**
800 Other Objects				
810 Dues and Fees	23.00	46.00		69.00
890 Miscellaneous Expenditures	403.00	807.00	177.00	1,387.00
Total Other Objects	**$426.00**	**$853.00**	**$177.00**	**$1,456.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,649,351.00**	**$5,298,598.00**	**$60,441.00**	**$8,008,390.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,438,127.00	2,876,254.00		4,314,381.00
150 Office / Clerical	350.00	700.00		1,050.00
170 Operative and Laborer	506.00	1,014.00		1,520.00
190 Instructional Assistant	33,358.00	66,715.00	2,291.00	102,364.00
Total Personnel Services – Salaries	**$1,472,341.00**	**$2,944,683.00**	**$2,291.00**	**$4,419,315.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	109,285.00	218,571.00	162.00	328,018.00
230 PSERS Retirement Contributions	501,438.00	1,002,876.00	731.00	1,505,045.00
250 Unemployment Compensation	120.00	120.00		240.00
260 Workers' Compensation	7,407.00	14,814.00	15.00	22,236.00
270 Group Insurance – Self-Insurance	359,893.00	719,785.00	1,559.00	1,081,237.00
292 Health Savings Accounts	13,007.00	26,014.00	151.00	39,172.00
299 All Other Employee Benefits	464.00	933.00		1,397.00
Total Personnel Services – Employee Benefits	**$991,614.00**	**$1,983,113.00**	**$2,618.00**	**$2,977,345.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	49,059.00	98,119.00		147,178.00
330 Other Professional Services	1,364.00	2,728.00		4,092.00
340 Technical Services	4,252.00	8,504.00		12,756.00
Total Purchased Professional and Technical Services	**$54,675.00**	**$109,351.00**		**$164,026.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	466.00	931.00		1,397.00
Total Purchased Property Services	**$466.00**	**$931.00**		**$1,397.00**

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services	473.00	951.00		1,424.00
530 Communications	126.00	252.00		378.00
550 Printing and Binding	74.00	150.00		224.00
580 Travel	359.00	718.00		1,077.00
Total Other Purchased Services	**$1,032.00**	**$2,071.00**		**$3,103.00**
600 Supplies				
610 General Supplies	33,263.00	66,527.00		99,790.00
620 Energy	29.00	59.00		88.00
630 Food	100.00	200.00		300.00
640 Books and Periodicals	10,417.00	20,834.00	53,137.00	84,388.00
650 Supplies & Fees – Technology Related	19,624.00	35,547.00		55,171.00
Total Supplies	**$63,433.00**	**$123,167.00**	**$53,137.00**	**$239,737.00**
700 Property				
736 Technology Equipment Lease	65,364.00	134,429.00		199,793.00
Total Property	**$65,364.00**	**$134,429.00**		**$199,793.00**
800 Other Objects				
810 Dues and Fees	23.00	46.00		69.00
890 Miscellaneous Expenditures	403.00	807.00		1,210.00
Total Other Objects	**$426.00**	**$853.00**		**$1,279.00**
Total 1110 Regular Programs	**$2,649,351.00**	**$5,298,598.00**	**$58,046.00**	**$8,005,995.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services			890.00	890.00
580 Travel			2.00	2.00
Total Other Purchased Services			**$892.00**	**$892.00**
600 Supplies				
610 General Supplies			1,037.00	1,037.00
640 Books and Periodicals			124.00	124.00
650 Supplies & Fees – Technology Related			165.00	165.00
Total Supplies			**$1,326.00**	**$1,326.00**
800 Other Objects				
890 Miscellaneous Expenditures			177.00	177.00
Total Other Objects			**$177.00**	**$177.00**
Total 1190 Federally-Funded Regular Programs			**$2,395.00**	**$2,395.00**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	213,825.00	430,051.00		643,876.00
130 Professional – Other	15,304.00	30,781.00		46,085.00
150 Office / Clerical	1,396.00	2,807.00	6,760.00	10,963.00

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	740.00	1,485.00		2,225.00
190 Instructional Assistant	53,160.00	106,917.00		160,077.00
Total Personnel Services – Salaries	**$284,425.00**	**$572,041.00**	**$6,760.00**	**$863,226.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20,871.00	41,976.00	479.00	63,326.00
230 PSERS Retirement Contributions	96,275.00	193,632.00	2,292.00	292,199.00
250 Unemployment Compensation	143.00	287.00		430.00
260 Workers' Compensation	1,991.00	4,001.00	47.00	6,039.00
270 Group Insurance – Self-Insurance	89,711.00	180,432.00	3,695.00	273,838.00
292 Health Savings Accounts	2,396.00	4,817.00	208.00	7,421.00
Total Personnel Services – Employee Benefits	**$211,387.00**	**$425,145.00**	**$6,721.00**	**$643,253.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	29,226.00	58,782.00		88,008.00
329 Professional Educational Services – Other	611.00	1,229.00	3,775.00	5,615.00
330 Other Professional Services	27,072.00	54,449.00	563.00	82,084.00
340 Technical Services	60,209.00	121,097.00		181,306.00
Total Purchased Professional and Technical Services	**$117,118.00**	**$235,557.00**	**$4,338.00**	**$357,013.00**
400 Purchased Property Services				
440 Rentals	214.00	429.00		643.00
Total Purchased Property Services	**$214.00**	**$429.00**		**$643.00**
500 Other Purchased Services				
510 Student Transportation Services	9,984.00	20,081.00		30,065.00
530 Communications	10.00	20.00		30.00
580 Travel	103.00	205.00	4.00	312.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	41.00	82.00		123.00
Total Other Purchased Services	**$10,138.00**	**$20,388.00**	**$4.00**	**$30,530.00**
600 Supplies				
610 General Supplies	76.00	152.00	1,954.00	2,182.00
620 Energy	28.00	56.00		84.00
640 Books and Periodicals	757.00	1,523.00	47.00	2,327.00
650 Supplies & Fees – Technology Related	374.00	752.00	387.00	1,513.00
Total Supplies	**$1,235.00**	**$2,483.00**	**$2,388.00**	**$6,106.00**
800 Other Objects				
810 Dues and Fees	43.00	85.00	32.00	160.00
890 Miscellaneous Expenditures	9.00	18.00		27.00
Total Other Objects	**$52.00**	**$103.00**	**$32.00**	**$187.00**
Total 1200 Special Programs – Elementary / Secondary	**$624,569.00**	**$1,256,146.00**	**$20,243.00**	**$1,900,958.00**

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1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	52,104.00	104,792.00		156,896.00
170 Operative and Laborer	201.00	403.00		604.00
190 Instructional Assistant	12,909.00	25,964.00		38,873.00
Total Personnel Services – Salaries	**$65,214.00**	**$131,159.00**		**$196,373.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,721.00	9,494.00		14,215.00
230 PSERS Retirement Contributions	22,085.00	44,418.00		66,503.00
260 Workers' Compensation	457.00	918.00		1,375.00
270 Group Insurance – Self-Insurance	21,259.00	42,756.00		64,015.00
Total Personnel Services – Employee Benefits	**$48,522.00**	**$97,586.00**		**$146,108.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	10,828.00	21,778.00		32,606.00
330 Other Professional Services	2,934.00	5,901.00		8,835.00
340 Technical Services	7,675.00	15,437.00		23,112.00
Total Purchased Professional and Technical Services	**$21,437.00**	**$43,116.00**		**$64,553.00**
500 Other Purchased Services				
510 Student Transportation Services	36.00	73.00		109.00
580 Travel	6.00	12.00		18.00
Total Other Purchased Services	**$42.00**	**$85.00**		**$127.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(2,716.00)	(5,463.00)		(8,179.00)
Total Supplies	**($2,716.00)**	**($5,463.00)**		**($8,179.00)**
800 Other Objects				
810 Dues and Fees	2.00	4.00		6.00
Total Other Objects	**$2.00**	**$4.00**		**$6.00**
Total 1210 Life Skills Support	**$132,501.00**	**$266,487.00**		**$398,988.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	15,304.00	30,781.00		46,085.00
150 Office / Clerical			1,208.00	1,208.00
Total Personnel Services – Salaries	**$15,304.00**	**$30,781.00**	**$1,208.00**	**$47,293.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,118.00	2,249.00	88.00	3,455.00
230 PSERS Retirement Contributions	5,120.00	10,298.00	410.00	15,828.00
260 Workers' Compensation	106.00	213.00	8.00	327.00
270 Group Insurance – Self-Insurance	2,416.00	4,860.00	801.00	8,077.00
292 Health Savings Accounts	44.00	89.00	44.00	177.00
Total Personnel Services – Employee Benefits	**$8,804.00**	**$17,709.00**	**$1,351.00**	**$27,864.00**

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1220 Sensory Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	12,536.00	25,214.00		37,750.00
340 Technical Services	838.00	1,686.00		2,524.00
Total Purchased Professional and Technical Services	**$13,374.00**	**$26,900.00**		**$40,274.00**
500 Other Purchased Services				
580 Travel	17.00	34.00		51.00
Total Other Purchased Services	**$17.00**	**$34.00**		**$51.00**
600 Supplies				
650 Supplies & Fees – Technology Related	82.00	165.00		247.00
Total Supplies	**$82.00**	**$165.00**		**$247.00**
800 Other Objects				
810 Dues and Fees			32.00	32.00
Total Other Objects			**$32.00**	**$32.00**
Total 1220 Sensory Support	**$37,581.00**	**$75,589.00**	**$2,591.00**	**$115,761.00**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	42,856.00	86,194.00		129,050.00
170 Operative and Laborer	192.00	385.00		577.00
190 Instructional Assistant	16,341.00	32,866.00		49,207.00
Total Personnel Services – Salaries	**$59,389.00**	**$119,445.00**		**$178,834.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,473.00	8,996.00		13,469.00
230 PSERS Retirement Contributions	20,133.00	40,492.00		60,625.00
260 Workers' Compensation	416.00	836.00		1,252.00
270 Group Insurance – Self-Insurance	25,497.00	51,281.00		76,778.00
292 Health Savings Accounts	1,665.00	3,348.00		5,013.00
Total Personnel Services – Employee Benefits	**$52,184.00**	**$104,953.00**		**$157,137.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	9,855.00	19,821.00		29,676.00
330 Other Professional Services	8,686.00	17,470.00		26,156.00
340 Technical Services	35,511.00	71,422.00		106,933.00
Total Purchased Professional and Technical Services	**$54,052.00**	**$108,713.00**		**$162,765.00**
500 Other Purchased Services				
510 Student Transportation Services	3,512.00	7,063.00		10,575.00
580 Travel	57.00	114.00		171.00
Total Other Purchased Services	**$3,569.00**	**$7,177.00**		**$10,746.00**
600 Supplies				
610 General Supplies	14.00	27.00	1,691.00	1,732.00
620 Energy	15.00	30.00		45.00
640 Books and Periodicals			47.00	47.00

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1230 Emotional Support	Elementary	Secondary	Federal	Total
600 Supplies				
650 Supplies & Fees – Technology Related	5.00	11.00	284.00	300.00
Total Supplies	**$34.00**	**$68.00**	**$2,022.00**	**$2,124.00**
800 Other Objects				
810 Dues and Fees	39.00	77.00		116.00
Total Other Objects	**$39.00**	**$77.00**		**$116.00**
Total 1230 Emotional Support	**$169,267.00**	**$340,433.00**	**$2,022.00**	**$511,722.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	118,865.00	239,065.00		357,930.00
150 Office / Clerical			5,552.00	5,552.00
170 Operative and Laborer	347.00	697.00		1,044.00
190 Instructional Assistant	22,930.00	46,117.00		69,047.00
Total Personnel Services – Salaries	**$142,142.00**	**$285,879.00**	**$5,552.00**	**$433,573.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,385.00	20,887.00	391.00	31,663.00
230 PSERS Retirement Contributions	48,132.00	96,804.00	1,882.00	146,818.00
260 Workers' Compensation	995.00	2,001.00	39.00	3,035.00
270 Group Insurance – Self-Insurance	39,461.00	79,366.00	2,894.00	121,721.00
292 Health Savings Accounts	638.00	1,282.00	164.00	2,084.00
Total Personnel Services – Employee Benefits	**$99,611.00**	**$200,340.00**	**$5,370.00**	**$305,321.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,873.00	7,791.00		11,664.00
330 Other Professional Services	2,543.00	5,114.00	563.00	8,220.00
340 Technical Services	15,421.00	31,016.00		46,437.00
Total Purchased Professional and Technical Services	**$21,837.00**	**$43,921.00**	**$563.00**	**$66,321.00**
400 Purchased Property Services				
440 Rentals	18.00	35.00		53.00
Total Purchased Property Services	**$18.00**	**$35.00**		**$53.00**
500 Other Purchased Services				
510 Student Transportation Services	1,071.00	2,154.00		3,225.00
530 Communications	10.00	20.00		30.00
580 Travel	16.00	31.00	4.00	51.00
Total Other Purchased Services	**$1,097.00**	**$2,205.00**	**$4.00**	**$3,306.00**
600 Supplies				
610 General Supplies	25.00	50.00	263.00	338.00
620 Energy	2.00	5.00		7.00
650 Supplies & Fees – Technology Related	17.00	34.00	30.00	81.00
Total Supplies	**$44.00**	**$89.00**	**$293.00**	**$426.00**

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1240 Academic Support	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	2.00	4.00		6.00
890 Miscellaneous Expenditures	9.00	18.00		27.00
Total Other Objects	**$11.00**	**$22.00**		**$33.00**
Total 1240 Academic Support	**$264,760.00**	**$532,491.00**	**$11,782.00**	**$809,033.00**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	110,800.00	222,844.00		333,644.00
150 Office / Clerical			5,552.00	5,552.00
190 Instructional Assistant	22,930.00	46,117.00		69,047.00
Total Personnel Services – Salaries	**$133,730.00**	**$268,961.00**	**$5,552.00**	**$408,243.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,781.00	19,672.00	391.00	29,844.00
230 PSERS Retirement Contributions	45,287.00	91,082.00	1,882.00	138,251.00
260 Workers' Compensation	936.00	1,883.00	39.00	2,858.00
270 Group Insurance – Self-Insurance	37,902.00	76,231.00	2,894.00	117,027.00
292 Health Savings Accounts	638.00	1,282.00	164.00	2,084.00
Total Personnel Services – Employee Benefits	**$94,544.00**	**$190,150.00**	**$5,370.00**	**$290,064.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,784.00	7,611.00		11,395.00
330 Other Professional Services	2,543.00	5,114.00	563.00	8,220.00
340 Technical Services	15,421.00	31,016.00		46,437.00
Total Purchased Professional and Technical Services	**$21,748.00**	**$43,741.00**	**$563.00**	**$66,052.00**
400 Purchased Property Services				
440 Rentals	18.00	35.00		53.00
Total Purchased Property Services	**$18.00**	**$35.00**		**$53.00**
500 Other Purchased Services				
510 Student Transportation Services	1,071.00	2,154.00		3,225.00
530 Communications	10.00	20.00		30.00
580 Travel	9.00	18.00	4.00	31.00
Total Other Purchased Services	**$1,090.00**	**$2,192.00**	**$4.00**	**$3,286.00**
600 Supplies				
610 General Supplies			263.00	263.00
620 Energy	2.00	5.00		7.00
650 Supplies & Fees – Technology Related	17.00	34.00	30.00	81.00
Total Supplies	**$19.00**	**$39.00**	**$293.00**	**$351.00**
800 Other Objects				
810 Dues and Fees	2.00	4.00		6.00

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Other Objects	**$2.00**	**$4.00**		**$6.00**
Total 1241 Learning Support – Public	**$251,151.00**	**$505,122.00**	**$11,782.00**	**$768,055.00**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	8,065.00	16,221.00		24,286.00
170 Operative and Laborer	347.00	697.00		1,044.00
Total Personnel Services – Salaries	**$8,412.00**	**$16,918.00**		**$25,330.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	604.00	1,215.00		1,819.00
230 PSERS Retirement Contributions	2,845.00	5,722.00		8,567.00
260 Workers' Compensation	59.00	118.00		177.00
270 Group Insurance – Self-Insurance	1,559.00	3,135.00		4,694.00
Total Personnel Services – Employee Benefits	**$5,067.00**	**$10,190.00**		**$15,257.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	89.00	180.00		269.00
Total Purchased Professional and Technical Services	**$89.00**	**$180.00**		**$269.00**
500 Other Purchased Services				
580 Travel	7.00	13.00		20.00
Total Other Purchased Services	**$7.00**	**$13.00**		**$20.00**
600 Supplies				
610 General Supplies	25.00	50.00		75.00
Total Supplies	**$25.00**	**$50.00**		**$75.00**
800 Other Objects				
890 Miscellaneous Expenditures	9.00	18.00		27.00
Total Other Objects	**$9.00**	**$18.00**		**$27.00**
Total 1243 Gifted Support	**$13,609.00**	**$27,369.00**		**$40,978.00**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,670.00	9,392.00		14,062.00
340 Technical Services	764.00	1,536.00		2,300.00
Total Purchased Professional and Technical Services	**$5,434.00**	**$10,928.00**		**$16,362.00**
600 Supplies				
650 Supplies & Fees – Technology Related			73.00	73.00
Total Supplies			**$73.00**	**$73.00**
Total 1270 Multi-Handicapped Support	**$5,434.00**	**$10,928.00**	**$73.00**	**$16,435.00**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	1,396.00	2,807.00		4,203.00
190 Instructional Assistant	980.00	1,970.00		2,950.00
Total Personnel Services – Salaries	**$2,376.00**	**$4,777.00**		**$7,153.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	174.00	350.00		524.00
230 PSERS Retirement Contributions	805.00	1,620.00		2,425.00
250 Unemployment Compensation	143.00	287.00		430.00
260 Workers' Compensation	17.00	33.00		50.00
270 Group Insurance – Self-Insurance	1,078.00	2,169.00		3,247.00
292 Health Savings Accounts	49.00	98.00		147.00
Total Personnel Services – Employee Benefits	**$2,266.00**	**$4,557.00**		**$6,823.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	611.00	1,229.00	3,775.00	5,615.00
330 Other Professional Services	373.00	750.00		1,123.00
Total Purchased Professional and Technical Services	**$984.00**	**$1,979.00**	**$3,775.00**	**$6,738.00**
400 Purchased Property Services				
440 Rentals	196.00	394.00		590.00
Total Purchased Property Services	**$196.00**	**$394.00**		**$590.00**
500 Other Purchased Services				
510 Student Transportation Services	5,365.00	10,791.00		16,156.00
580 Travel	7.00	14.00		21.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	41.00	82.00		123.00
Total Other Purchased Services	**$5,413.00**	**$10,887.00**		**$16,300.00**
600 Supplies				
610 General Supplies	37.00	75.00		112.00
620 Energy	11.00	21.00		32.00
640 Books and Periodicals	757.00	1,523.00		2,280.00
650 Supplies & Fees – Technology Related	2,986.00	6,005.00		8,991.00
Total Supplies	**$3,791.00**	**$7,624.00**		**$11,415.00**
Total 1290 Special Programs - Other Support	**$15,026.00**	**$30,218.00**	**$3,775.00**	**$49,019.00**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	14,684.00	29,535.00	51,390.00	95,609.00
190 Instructional Assistant	6,732.00	13,540.00		20,272.00
Total Personnel Services – Salaries	**$21,416.00**	**$43,075.00**	**$51,390.00**	**$115,881.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,592.00	3,203.00	3,931.00	8,726.00
230 PSERS Retirement Contributions	7,246.00	14,575.00	17,421.00	39,242.00
260 Workers' Compensation	149.00	302.00	360.00	811.00

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	10,719.00	21,559.00		32,278.00
292 Health Savings Accounts	1,027.00	2,066.00		3,093.00
Total Personnel Services – Employee Benefits	**$20,733.00**	**$41,705.00**	**$21,712.00**	**$84,150.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	21,121.00	42,242.00		63,363.00
323 Professional Educational Services – Other Educational Agencies	5,795.00	11,591.00		17,386.00
329 Professional Educational Services – Other	179.00	359.00	36,875.00	37,413.00
330 Other Professional Services	7,805.00	15,699.00		23,504.00
Total Purchased Professional and Technical Services	**$34,900.00**	**$69,891.00**	**$36,875.00**	**$141,666.00**
500 Other Purchased Services				
510 Student Transportation Services	22,496.00	44,991.00		67,487.00
561 Tuition To Other School Districts Within the State	10,327.00	20,653.00		30,980.00
563 Tuition To Nonpublic Schools	12,850.00	25,700.00		38,550.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,293.00	58,586.00		87,879.00
Total Other Purchased Services	**$74,966.00**	**$149,930.00**		**$224,896.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$152,015.00**	**$304,601.00**	**$109,977.00**	**$566,593.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			2,567.00	2,567.00
Total Personnel Services – Salaries			**$2,567.00**	**$2,567.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			196.00	196.00
230 PSERS Retirement Contributions			871.00	871.00
260 Workers' Compensation			18.00	18.00
Total Personnel Services – Employee Benefits			**$1,085.00**	**$1,085.00**
Total 1420 Summer School			**$3,652.00**	**$3,652.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	340.00	685.00		1,025.00
Total Personnel Services – Salaries	**$340.00**	**$685.00**		**$1,025.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	25.00	51.00		76.00
230 PSERS Retirement Contributions	113.00	228.00		341.00
260 Workers' Compensation	2.00	5.00		7.00
Total Personnel Services – Employee Benefits	**$140.00**	**$284.00**		**$424.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	179.00	359.00		538.00

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1430 Homebound Instruction	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$179.00**	**$359.00**		**$538.00**
Total 1430 Homebound Instruction	**$659.00**	**$1,328.00**		**$1,987.00**
1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	14,344.00	28,850.00		43,194.00
190 Instructional Assistant	6,732.00	13,540.00		20,272.00
Total Personnel Services – Salaries	**$21,076.00**	**$42,390.00**		**$63,466.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,567.00	3,152.00		4,719.00
230 PSERS Retirement Contributions	7,133.00	14,347.00		21,480.00
260 Workers' Compensation	147.00	297.00		444.00
270 Group Insurance – Self-Insurance	10,719.00	21,559.00		32,278.00
292 Health Savings Accounts	1,027.00	2,066.00		3,093.00
Total Personnel Services – Employee Benefits	**$20,593.00**	**$41,421.00**		**$62,014.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	21,121.00	42,242.00		63,363.00
323 Professional Educational Services – Other Educational Agencies	5,625.00	11,249.00		16,874.00
329 Professional Educational Services – Other			36,875.00	36,875.00
330 Other Professional Services	7,805.00	15,699.00		23,504.00
Total Purchased Professional and Technical Services	**$34,551.00**	**$69,190.00**	**$36,875.00**	**$140,616.00**
500 Other Purchased Services				
510 Student Transportation Services	22,496.00	44,991.00		67,487.00
561 Tuition To Other School Districts Within the State	10,327.00	20,653.00		30,980.00
563 Tuition To Nonpublic Schools	12,850.00	25,700.00		38,550.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,293.00	58,586.00		87,879.00
Total Other Purchased Services	**$74,966.00**	**$149,930.00**		**$224,896.00**
Total 1440 Alternative Regular Education Programs	**$151,186.00**	**$302,931.00**	**$36,875.00**	**$490,992.00**
1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,991.00	21,983.00		32,974.00
Total Purchased Professional and Technical Services	**$10,991.00**	**$21,983.00**		**$32,974.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	9,568.00	19,136.00		28,704.00
Total Other Purchased Services	**$9,568.00**	**$19,136.00**		**$28,704.00**
Total 1441 Adjudicated / Court-Placed Programs	**$20,559.00**	**$41,119.00**		**$61,678.00**
1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	14,344.00	28,850.00		43,194.00

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1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	6,732.00	13,540.00		20,272.00
Total Personnel Services – Salaries	**$21,076.00**	**$42,390.00**		**$63,466.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,567.00	3,152.00		4,719.00
230 PSERS Retirement Contributions	7,133.00	14,347.00		21,480.00
260 Workers' Compensation	147.00	297.00		444.00
270 Group Insurance – Self-Insurance	10,719.00	21,559.00		32,278.00
292 Health Savings Accounts	1,027.00	2,066.00		3,093.00
Total Personnel Services – Employee Benefits	**$20,593.00**	**$41,421.00**		**$62,014.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,130.00	20,259.00		30,389.00
323 Professional Educational Services – Other Educational Agencies	5,625.00	11,249.00		16,874.00
329 Professional Educational Services – Other			36,875.00	36,875.00
330 Other Professional Services	7,805.00	15,699.00		23,504.00
Total Purchased Professional and Technical Services	**$23,560.00**	**$47,207.00**	**$36,875.00**	**$107,642.00**
500 Other Purchased Services				
510 Student Transportation Services	22,496.00	44,991.00		67,487.00
561 Tuition To Other School Districts Within the State	759.00	1,517.00		2,276.00
563 Tuition To Nonpublic Schools	12,850.00	25,700.00		38,550.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,293.00	58,586.00		87,879.00
Total Other Purchased Services	**$65,398.00**	**$130,794.00**		**$196,192.00**
Total 1442 Alternative Education Programs	**$130,627.00**	**$261,812.00**	**$36,875.00**	**$429,314.00**
1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			48,823.00	48,823.00
Total Personnel Services – Salaries			**$48,823.00**	**$48,823.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3,735.00	3,735.00
230 PSERS Retirement Contributions			16,550.00	16,550.00
260 Workers' Compensation			342.00	342.00
Total Personnel Services – Employee Benefits			**$20,627.00**	**$20,627.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	170.00	342.00		512.00
Total Purchased Professional and Technical Services	**$170.00**	**$342.00**		**$512.00**
Total 1490 Additional Other Instructional Programs	**$170.00**	**$342.00**	**$69,450.00**	**$69,962.00**
2000 Support Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,100,255.00

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2000 Support Services	**Total**
Total Personnel Services – Salaries	**$2,100,255.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	156,867.00
230 PSERS Retirement Contributions	697,492.00
240 Tuition Reimbursement	66,179.00
250 Unemployment Compensation	(2.00)
260 Workers' Compensation	14,680.00
270 Group Insurance – Self-Insurance	633,346.00
292 Health Savings Accounts	26,556.00
299 All Other Employee Benefits	24,111.00
Total Personnel Services – Employee Benefits	**$1,619,229.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	37,912.00
323 Professional Educational Services – Other Educational Agencies	3,372.00
329 Professional Educational Services – Other	35,130.00
330 Other Professional Services	151,903.00
340 Technical Services	7,223.00
350 Security / Safety Services	3,941.00
Total Purchased Professional and Technical Services	**$239,481.00**
400 Purchased Property Services	
410 Cleaning Services	52,940.00
420 Utility Services	23,614.00
430 Repairs and Maintenance Services	111,189.00
440 Rentals	34,939.00
460 Extermination Services	2,613.00
490 Other Purchased Property Services	7,447.00
Total Purchased Property Services	**$232,742.00**
500 Other Purchased Services	
513 Contracted Carriers	767,845.00
520 Insurance – General	11,524.00
522 Automotive Liability Insurance	4,266.00
523 General Property and Liability Insurance	43,693.00
530 Communications	43,952.00
549 Other Advertising/Public Relations	2,221.00
550 Printing and Binding	4,518.00
580 Travel	3,766.00
595 IU Payments By Withholding	1,794.00
596 Direct Payments To Intermediate Units	502.00
599 Other Miscellaneous Purchased Services	5.00
Total Other Purchased Services	**$884,086.00**
600 Supplies	
610 General Supplies	210,200.00
620 Energy	210,196.00

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2000 Support Services				**Total**
600 Supplies				
630 Food				1,880.00
640 Books and Periodicals				4,642.00
650 Supplies & Fees – Technology Related				69,698.00
Total Supplies				**$496,616.00**
700 Property				
736 Technology Equipment Lease				89,736.00
Total Property				**$89,736.00**
800 Other Objects				
810 Dues and Fees				7,909.00
890 Miscellaneous Expenditures				2,995.00
Total Other Objects				**$10,904.00**
Total 2000 Support Services				**$5,673,049.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	92,505.00	186,049.00	1,672.00	350,484.00
Total Personnel Services – Salaries	**$92,505.00**	**$186,049.00**	**$1,672.00**	**$350,484.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,015.00	14,109.00	122.00	26,383.00
230 PSERS Retirement Contributions	31,269.00	62,890.00	567.00	118,600.00
260 Workers' Compensation	648.00	1,303.00	11.00	2,456.00
270 Group Insurance – Self-Insurance	16,063.00	32,307.00	801.00	69,623.00
292 Health Savings Accounts	180.00	361.00	44.00	699.00
299 All Other Employee Benefits	152.00	305.00		571.00
Total Personnel Services – Employee Benefits	**$55,327.00**	**$111,275.00**	**$1,545.00**	**$218,332.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				883.00
329 Professional Educational Services – Other			25,130.00	25,130.00
330 Other Professional Services	6,239.00	12,548.00	3,791.00	22,706.00
Total Purchased Professional and Technical Services	**$6,239.00**	**$12,548.00**	**$28,921.00**	**$48,719.00**
400 Purchased Property Services				
440 Rentals	1.00	3.00		4.00
Total Purchased Property Services	**$1.00**	**$3.00**		**$4.00**
500 Other Purchased Services				
520 Insurance – General	3.00	6.00		9.00
530 Communications	133.00	268.00		715.00
580 Travel	50.00	102.00		390.00
599 Other Miscellaneous Purchased Services	2.00	3.00		5.00
Total Other Purchased Services	**$188.00**	**$379.00**		**$1,119.00**

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	390.00	783.00		1,418.00
630 Food	4.00	8.00		12.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related	823.00	1,657.00	94.00	2,582.00
Total Supplies	**$1,217.00**	**$2,448.00**	**$94.00**	**$4,017.00**
800 Other Objects				
810 Dues and Fees	169.00	341.00		520.00
890 Miscellaneous Expenditures	2.00	5.00		7.00
Total Other Objects	**$171.00**	**$346.00**		**$527.00**
Total 2100 Support Services – Students	**$155,648.00**	**$313,048.00**	**$32,232.00**	**$623,202.00**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,818.00	13,712.00		20,530.00
Total Personnel Services – Salaries	**$6,818.00**	**$13,712.00**		**$20,530.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	514.00	1,034.00		1,548.00
230 PSERS Retirement Contributions	2,311.00	4,648.00		6,959.00
260 Workers' Compensation	48.00	96.00		144.00
270 Group Insurance – Self-Insurance	2,014.00	4,050.00		6,064.00
292 Health Savings Accounts	103.00	207.00		310.00
299 All Other Employee Benefits	152.00	305.00		457.00
Total Personnel Services – Employee Benefits	**$5,142.00**	**$10,340.00**		**$15,482.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	4,726.00	9,505.00		14,231.00
Total Purchased Professional and Technical Services	**$4,726.00**	**$9,505.00**		**$14,231.00**
400 Purchased Property Services				
440 Rentals	1.00	3.00		4.00
Total Purchased Property Services	**$1.00**	**$3.00**		**$4.00**
500 Other Purchased Services				
520 Insurance – General	3.00	6.00		9.00
530 Communications	13.00	27.00		40.00
580 Travel	32.00	65.00		97.00
599 Other Miscellaneous Purchased Services	2.00	3.00		5.00
Total Other Purchased Services	**$50.00**	**$101.00**		**$151.00**
600 Supplies				
610 General Supplies	25.00	50.00		75.00
630 Food	4.00	8.00		12.00
650 Supplies & Fees – Technology Related	576.00	1,159.00		1,735.00
Total Supplies	**$605.00**	**$1,217.00**		**$1,822.00**

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	169.00	341.00		510.00
890 Miscellaneous Expenditures	2.00	5.00		7.00
Total Other Objects	**$171.00**	**$346.00**		**$517.00**
Total 2110 Supervision of Student Services	**$17,513.00**	**$35,224.00**		**$52,737.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,818.00	13,712.00		20,530.00
Total Personnel Services – Salaries	**$6,818.00**	**$13,712.00**		**$20,530.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	514.00	1,034.00		1,548.00
230 PSERS Retirement Contributions	2,311.00	4,648.00		6,959.00
260 Workers' Compensation	48.00	96.00		144.00
270 Group Insurance – Self-Insurance	2,014.00	4,050.00		6,064.00
292 Health Savings Accounts	103.00	207.00		310.00
299 All Other Employee Benefits	152.00	305.00		457.00
Total Personnel Services – Employee Benefits	**$5,142.00**	**$10,340.00**		**$15,482.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	4,726.00	9,505.00		14,231.00
Total Purchased Professional and Technical Services	**$4,726.00**	**$9,505.00**		**$14,231.00**
400 Purchased Property Services				
440 Rentals	1.00	3.00		4.00
Total Purchased Property Services	**$1.00**	**$3.00**		**$4.00**
500 Other Purchased Services				
520 Insurance – General	3.00	6.00		9.00
530 Communications	13.00	27.00		40.00
580 Travel	32.00	65.00		97.00
599 Other Miscellaneous Purchased Services	2.00	3.00		5.00
Total Other Purchased Services	**$50.00**	**$101.00**		**$151.00**
600 Supplies				
610 General Supplies	25.00	50.00		75.00
630 Food	4.00	8.00		12.00
650 Supplies & Fees – Technology Related	576.00	1,159.00		1,735.00
Total Supplies	**$605.00**	**$1,217.00**		**$1,822.00**
800 Other Objects				
810 Dues and Fees	169.00	341.00		510.00
890 Miscellaneous Expenditures	2.00	5.00		7.00

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects	**$171.00**	**$346.00**		**$517.00**
Total 2111 Supervision of Student Services – Head of Component	**$17,513.00**	**$35,224.00**		**$52,737.00**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	83,947.00	168,837.00		252,784.00
Total Personnel Services – Salaries	**$83,947.00**	**$168,837.00**		**$252,784.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,375.00	12,821.00		19,196.00
230 PSERS Retirement Contributions	28,368.00	57,055.00		85,423.00
260 Workers' Compensation	588.00	1,182.00		1,770.00
270 Group Insurance – Self-Insurance	13,265.00	26,680.00		39,945.00
Total Personnel Services – Employee Benefits	**$48,596.00**	**$97,738.00**		**$146,334.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			3,791.00	3,791.00
Total Purchased Professional and Technical Services			**$3,791.00**	**$3,791.00**
500 Other Purchased Services				
530 Communications	32.00	64.00		96.00
Total Other Purchased Services	**$32.00**	**$64.00**		**$96.00**
600 Supplies				
610 General Supplies	23.00	46.00		69.00
Total Supplies	**$23.00**	**$46.00**		**$69.00**
Total 2120 Guidance Services	**$132,598.00**	**$266,685.00**	**$3,791.00**	**$403,074.00**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				128.00
Total Purchased Professional and Technical Services				**$128.00**
500 Other Purchased Services				
530 Communications				6.00
580 Travel				133.00
Total Other Purchased Services				**$139.00**
Total 2130 Attendance Services				**$267.00**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,740.00	3,500.00	1,208.00	6,448.00
Total Personnel Services – Salaries	**$1,740.00**	**$3,500.00**	**$1,208.00**	**$6,448.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	126.00	254.00	88.00	468.00

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	590.00	1,187.00	410.00	2,187.00
260 Workers' Compensation	12.00	25.00	8.00	45.00
270 Group Insurance – Self-Insurance	784.00	1,577.00	801.00	3,162.00
292 Health Savings Accounts	77.00	154.00	44.00	275.00
Total Personnel Services – Employee Benefits	**$1,589.00**	**$3,197.00**	**$1,351.00**	**$6,137.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			25,130.00	25,130.00
330 Other Professional Services	1,513.00	3,043.00		4,556.00
Total Purchased Professional and Technical Services	**$1,513.00**	**$3,043.00**	**$25,130.00**	**$29,686.00**
500 Other Purchased Services				
530 Communications	88.00	177.00		265.00
580 Travel	18.00	37.00		55.00
Total Other Purchased Services	**$106.00**	**$214.00**		**$320.00**
600 Supplies				
610 General Supplies	342.00	687.00		1,029.00
650 Supplies & Fees – Technology Related	247.00	498.00		745.00
Total Supplies	**$589.00**	**$1,185.00**		**$1,774.00**
Total 2140 Psychological Services	**$5,537.00**	**$11,139.00**	**$27,689.00**	**$44,365.00**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			464.00	64,059.00
Total Personnel Services – Salaries			**$464.00**	**$64,059.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			34.00	4,690.00
230 PSERS Retirement Contributions			157.00	21,774.00
260 Workers' Compensation			3.00	450.00
270 Group Insurance – Self-Insurance				18,564.00
Total Personnel Services – Employee Benefits			**$194.00**	**$45,478.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				883.00
Total Purchased Professional and Technical Services				**$883.00**
500 Other Purchased Services				
530 Communications				285.00
580 Travel				105.00
Total Other Purchased Services				**$390.00**
600 Supplies				
610 General Supplies				233.00

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related			94.00	102.00
Total Supplies			**$94.00**	**$340.00**
Total 2160 Social Work Services			**$752.00**	**$111,150.00**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,663.00
Total Personnel Services – Salaries				**$6,663.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				481.00
230 PSERS Retirement Contributions				2,257.00
260 Workers' Compensation				47.00
270 Group Insurance – Self-Insurance				1,888.00
292 Health Savings Accounts				114.00
299 All Other Employee Benefits				114.00
Total Personnel Services – Employee Benefits				**$4,901.00**
500 Other Purchased Services				
530 Communications				23.00
Total Other Purchased Services				**$23.00**
600 Supplies				
610 General Supplies				12.00
Total Supplies				**$12.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2170 Student Accounting Services				**$11,609.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	70,228.00	141,245.00		211,473.00
Total Personnel Services – Salaries	**$70,228.00**	**$141,245.00**		**$211,473.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,241.00	10,540.00		15,781.00
230 PSERS Retirement Contributions	23,749.00	47,764.00		71,513.00
240 Tuition Reimbursement	21,618.00	43,478.00		65,096.00
260 Workers' Compensation	492.00	988.00		1,480.00
270 Group Insurance – Self-Insurance	23,385.00	47,035.00	469.00	70,889.00
292 Health Savings Accounts	876.00	1,761.00	146.00	2,783.00

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits	1,040.00	2,091.00		3,131.00
Total Personnel Services – Employee Benefits	**$76,401.00**	**$153,657.00**	**$615.00**	**$230,673.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	748.00	1,504.00		2,252.00
329 Professional Educational Services – Other	3,321.00	6,679.00		10,000.00
330 Other Professional Services	904.00	1,819.00	1,332.00	4,055.00
Total Purchased Professional and Technical Services	**$4,973.00**	**$10,002.00**	**$1,332.00**	**$16,307.00**
500 Other Purchased Services				
580 Travel	157.00	316.00	409.00	882.00
Total Other Purchased Services	**$157.00**	**$316.00**	**$409.00**	**$882.00**
600 Supplies				
610 General Supplies	507.00	1,020.00		1,527.00
640 Books and Periodicals	1,077.00	2,167.00	275.00	3,519.00
650 Supplies & Fees – Technology Related	1,787.00	3,595.00		5,382.00
Total Supplies	**$3,371.00**	**$6,782.00**	**$275.00**	**$10,428.00**
800 Other Objects				
810 Dues and Fees	72.00	145.00		217.00
890 Miscellaneous Expenditures	19.00	38.00		57.00
Total Other Objects	**$91.00**	**$183.00**		**$274.00**
Total 2200 Support Services – Instructional Staff	**$155,221.00**	**$312,185.00**	**$2,631.00**	**$470,037.00**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	37,392.00	75,204.00		112,596.00
Total Personnel Services – Salaries	**$37,392.00**	**$75,204.00**		**$112,596.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,799.00	5,630.00		8,429.00
230 PSERS Retirement Contributions	12,653.00	25,448.00		38,101.00
260 Workers' Compensation	262.00	526.00		788.00
270 Group Insurance – Self-Insurance	15,985.00	32,150.00		48,135.00
292 Health Savings Accounts	425.00	855.00		1,280.00
Total Personnel Services – Employee Benefits	**$32,124.00**	**$64,609.00**		**$96,733.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	544.00	1,094.00		1,638.00
Total Purchased Professional and Technical Services	**$544.00**	**$1,094.00**		**$1,638.00**
600 Supplies				
610 General Supplies	315.00	634.00		949.00
640 Books and Periodicals	954.00	1,918.00		2,872.00

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	1,539.00	3,096.00		4,635.00
Total Supplies	**$2,808.00**	**$5,648.00**		**$8,456.00**
Total 2250 School Library Services	**$72,868.00**	**$146,555.00**		**$219,423.00**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	30,898.00	62,143.00		93,041.00
Total Personnel Services – Salaries	**$30,898.00**	**$62,143.00**		**$93,041.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,298.00	4,621.00		6,919.00
230 PSERS Retirement Contributions	10,440.00	20,997.00		31,437.00
260 Workers' Compensation	216.00	435.00		651.00
270 Group Insurance – Self-Insurance	7,137.00	14,355.00		21,492.00
292 Health Savings Accounts	451.00	906.00		1,357.00
299 All Other Employee Benefits	1,040.00	2,091.00		3,131.00
Total Personnel Services – Employee Benefits	**$21,582.00**	**$43,405.00**		**$64,987.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	204.00	410.00		614.00
330 Other Professional Services	30.00	61.00		91.00
Total Purchased Professional and Technical Services	**$234.00**	**$471.00**		**$705.00**
500 Other Purchased Services				
580 Travel	157.00	316.00		473.00
Total Other Purchased Services	**$157.00**	**$316.00**		**$473.00**
600 Supplies				
610 General Supplies	14.00	29.00		43.00
640 Books and Periodicals	1.00	3.00		4.00
650 Supplies & Fees – Technology Related	17.00	34.00		51.00
Total Supplies	**$32.00**	**$66.00**		**$98.00**
800 Other Objects				
810 Dues and Fees	12.00	24.00		36.00
Total Other Objects	**$12.00**	**$24.00**		**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$52,915.00**	**$106,425.00**		**$159,340.00**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,938.00	3,898.00		5,836.00
Total Personnel Services – Salaries	**$1,938.00**	**$3,898.00**		**$5,836.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	144.00	289.00		433.00

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	656.00	1,319.00		1,975.00
240 Tuition Reimbursement	21,618.00	43,478.00		65,096.00
260 Workers' Compensation	14.00	27.00		41.00
270 Group Insurance – Self-Insurance	263.00	530.00	469.00	1,262.00
292 Health Savings Accounts			146.00	146.00
Total Personnel Services – Employee Benefits	**$22,695.00**	**$45,643.00**	**$615.00**	**$68,953.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,321.00	6,679.00		10,000.00
330 Other Professional Services	874.00	1,758.00	1,332.00	3,964.00
Total Purchased Professional and Technical Services	**$4,195.00**	**$8,437.00**	**$1,332.00**	**$13,964.00**
500 Other Purchased Services				
580 Travel			409.00	409.00
Total Other Purchased Services			**$409.00**	**$409.00**
600 Supplies				
610 General Supplies	178.00	357.00		535.00
640 Books and Periodicals	122.00	246.00	275.00	643.00
650 Supplies & Fees – Technology Related	231.00	465.00		696.00
Total Supplies	**$531.00**	**$1,068.00**	**$275.00**	**$1,874.00**
800 Other Objects				
810 Dues and Fees	60.00	121.00		181.00
890 Miscellaneous Expenditures	19.00	38.00		57.00
Total Other Objects	**$79.00**	**$159.00**		**$238.00**
Total 2270 Instructional Staff Professional Development Services	**$29,438.00**	**$59,205.00**	**$2,631.00**	**$91,274.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	156,805.00	315,372.00		589,800.00
Total Personnel Services – Salaries	**$156,805.00**	**$315,372.00**		**$589,800.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,630.00	23,391.00		43,280.00
230 PSERS Retirement Contributions	51,770.00	104,121.00		185,179.00
260 Workers' Compensation	1,075.00	2,162.00		4,041.00
270 Group Insurance – Self-Insurance	47,987.00	96,514.00		160,483.00
292 Health Savings Accounts	2,280.00	4,586.00		7,825.00
299 All Other Employee Benefits	3,819.00	7,681.00		12,642.00
Total Personnel Services – Employee Benefits	**$118,561.00**	**$238,455.00**		**$413,450.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				37,912.00
323 Professional Educational Services – Other Educational Agencies				85.00
330 Other Professional Services	11.00	23.00		24,885.00

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				725.00
Total Purchased Professional and Technical Services	**$11.00**	**$23.00**		**$63,607.00**
400 Purchased Property Services				
440 Rentals	7,899.00	15,887.00		23,957.00
Total Purchased Property Services	**$7,899.00**	**$15,887.00**		**$23,957.00**
500 Other Purchased Services				
520 Insurance – General				9,782.00
530 Communications	1,706.00	3,430.00		6,896.00
549 Other Advertising/Public Relations	545.00	1,095.00		1,944.00
550 Printing and Binding	195.00	392.00		4,493.00
580 Travel	29.00	57.00		683.00
Total Other Purchased Services	**$2,475.00**	**$4,974.00**		**$23,798.00**
600 Supplies				
610 General Supplies	3,663.00	7,367.00		11,689.00
630 Food	459.00	923.00		1,751.00
640 Books and Periodicals	353.00	709.00		1,080.00
650 Supplies & Fees – Technology Related	3,442.00	6,922.00		13,756.00
Total Supplies	**$7,917.00**	**$15,921.00**		**$28,276.00**
800 Other Objects				
810 Dues and Fees	686.00	1,379.00		6,015.00
890 Miscellaneous Expenditures				270.00
Total Other Objects	**$686.00**	**$1,379.00**		**$6,285.00**
Total 2300 Support Services – Administration	**$294,354.00**	**$592,011.00**		**$1,149,173.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,847.00
Total Personnel Services – Salaries				**$8,847.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				643.00
230 PSERS Retirement Contributions				2,999.00
260 Workers' Compensation				62.00
270 Group Insurance – Self-Insurance				1,462.00
292 Health Savings Accounts				82.00
299 All Other Employee Benefits				171.00
Total Personnel Services – Employee Benefits				**$5,419.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,654.00
Total Purchased Professional and Technical Services				**$3,654.00**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				9,782.00
530 Communications				3.00
549 Other Advertising/Public Relations				76.00
580 Travel				3.00
Total Other Purchased Services				**$9,864.00**
600 Supplies				
610 General Supplies				420.00
630 Food				95.00
Total Supplies				**$515.00**
800 Other Objects				
810 Dues and Fees				3,107.00
Total Other Objects				**$3,107.00**
Total 2310 Board Services				**$31,406.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,148.00
Total Personnel Services – Salaries				**$28,148.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,153.00
260 Workers' Compensation				197.00
Total Personnel Services – Employee Benefits				**$2,350.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				37,912.00
330 Other Professional Services				5.00
340 Technical Services				725.00
Total Purchased Professional and Technical Services				**$38,642.00**
500 Other Purchased Services				
530 Communications				1,757.00
550 Printing and Binding				893.00
Total Other Purchased Services				**$2,650.00**
600 Supplies				
610 General Supplies				182.00
Total Supplies				**$182.00**
Total 2330 Tax Assessment and Collection Services				**$71,972.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,060.00

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$14,060.00**
Total 2350 Legal and Accounting Services				**$14,060.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				80,628.00
Total Personnel Services – Salaries				**$80,628.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,463.00
230 PSERS Retirement Contributions				26,289.00
260 Workers' Compensation				545.00
270 Group Insurance – Self-Insurance				14,520.00
292 Health Savings Accounts				877.00
299 All Other Employee Benefits				971.00
Total Personnel Services – Employee Benefits				**$48,665.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				85.00
330 Other Professional Services				7,132.00
Total Purchased Professional and Technical Services				**$7,217.00**
400 Purchased Property Services				
440 Rentals				171.00
Total Purchased Property Services				**$171.00**
500 Other Purchased Services				
530 Communications	468.00	940.00		1,408.00
550 Printing and Binding				3,013.00
580 Travel				594.00
Total Other Purchased Services	**$468.00**	**$940.00**		**$5,015.00**
600 Supplies				
610 General Supplies				35.00
630 Food				274.00
Total Supplies				**$309.00**
800 Other Objects				
810 Dues and Fees				786.00
890 Miscellaneous Expenditures				270.00
Total Other Objects				**$1,056.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$468.00**	**$940.00**		**$143,061.00**
2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				228.00

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2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$228.00**
600 Supplies				
610 General Supplies				22.00
640 Books and Periodicals				18.00
650 Supplies & Fees – Technology Related				3,392.00
Total Supplies				**$3,432.00**
800 Other Objects				
810 Dues and Fees				57.00
Total Other Objects				**$57.00**
Total 2370 Community Relations Services				**$3,717.00**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	156,805.00	315,372.00		472,177.00
Total Personnel Services – Salaries	**$156,805.00**	**$315,372.00**		**$472,177.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,630.00	23,391.00		35,021.00
230 PSERS Retirement Contributions	51,770.00	104,121.00		155,891.00
260 Workers' Compensation	1,075.00	2,162.00		3,237.00
270 Group Insurance – Self-Insurance	47,987.00	96,514.00		144,501.00
292 Health Savings Accounts	2,280.00	4,586.00		6,866.00
299 All Other Employee Benefits	3,819.00	7,681.00		11,500.00
Total Personnel Services – Employee Benefits	**$118,561.00**	**$238,455.00**		**$357,016.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	11.00	23.00		34.00
Total Purchased Professional and Technical Services	**$11.00**	**$23.00**		**$34.00**
400 Purchased Property Services				
440 Rentals	7,899.00	15,887.00		23,786.00
Total Purchased Property Services	**$7,899.00**	**$15,887.00**		**$23,786.00**
500 Other Purchased Services				
530 Communications	1,238.00	2,490.00		3,728.00
549 Other Advertising/Public Relations	545.00	1,095.00		1,640.00
550 Printing and Binding	195.00	392.00		587.00
580 Travel	29.00	57.00		86.00
Total Other Purchased Services	**$2,007.00**	**$4,034.00**		**$6,041.00**
600 Supplies				
610 General Supplies	3,663.00	7,367.00		11,030.00
630 Food	459.00	923.00		1,382.00
640 Books and Periodicals	353.00	709.00		1,062.00
650 Supplies & Fees – Technology Related	3,442.00	6,922.00		10,364.00
Total Supplies	**$7,917.00**	**$15,921.00**		**$23,838.00**

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	686.00	1,379.00		2,065.00
Total Other Objects	**$686.00**	**$1,379.00**		**$2,065.00**
Total 2380 Office of the Principal Services	**$293,886.00**	**$591,071.00**		**$884,957.00**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13,231.00	100,136.00
Total Personnel Services – Salaries			**$13,231.00**	**$100,136.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,012.00	7,507.00
230 PSERS Retirement Contributions			4,486.00	33,938.00
260 Workers' Compensation			93.00	701.00
270 Group Insurance – Self-Insurance			5,061.00	35,241.00
292 Health Savings Accounts				73.00
Total Personnel Services – Employee Benefits			**$10,652.00**	**$77,460.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				152.00
330 Other Professional Services				87,663.00
Total Purchased Professional and Technical Services				**$87,815.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				99.00
Total Purchased Property Services				**$211.00**
500 Other Purchased Services				
530 Communications				205.00
550 Printing and Binding				10.00
580 Travel				14.00
Total Other Purchased Services				**$229.00**
600 Supplies				
610 General Supplies			42.00	3,604.00
650 Supplies & Fees – Technology Related				114.00
Total Supplies			**$42.00**	**$3,718.00**
Total 2400 Support Services – Pupil Health			**$23,925.00**	**$269,569.00**
2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,137.00
Total Personnel Services – Salaries				**$3,137.00**

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2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				240.00
230 PSERS Retirement Contributions				1,064.00
260 Workers' Compensation				22.00
270 Group Insurance – Self-Insurance				1,159.00
292 Health Savings Accounts				73.00
Total Personnel Services – Employee Benefits				**$2,558.00**
400 Purchased Property Services				
440 Rentals				96.00
Total Purchased Property Services				**$96.00**
Total 2410 Supervision of Health Services				**$5,791.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,137.00
Total Personnel Services – Salaries				**$3,137.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				240.00
230 PSERS Retirement Contributions				1,064.00
260 Workers' Compensation				22.00
270 Group Insurance – Self-Insurance				1,159.00
292 Health Savings Accounts				73.00
Total Personnel Services – Employee Benefits				**$2,558.00**
400 Purchased Property Services				
440 Rentals				96.00
Total Purchased Property Services				**$96.00**
Total 2411 Supervision of Health Services – Head of Component				**$5,791.00**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				86,973.00
Total Purchased Professional and Technical Services				**$86,973.00**
Total 2420 Medical Services				**$86,973.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,817.00
Total Personnel Services – Salaries				**$1,817.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00

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2430 Dental Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				1,713.00
Total Personnel Services – Employee Benefits				**$2,474.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				156.00
Total Supplies				**$156.00**
Total 2430 Dental Services				**$4,512.00**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13,231.00	95,182.00
Total Personnel Services – Salaries			**$13,231.00**	**$95,182.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,012.00	7,135.00
230 PSERS Retirement Contributions			4,486.00	32,258.00
260 Workers' Compensation			93.00	666.00
270 Group Insurance – Self-Insurance			5,061.00	32,369.00
Total Personnel Services – Employee Benefits			**$10,652.00**	**$72,428.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				152.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$782.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				3.00
Total Purchased Property Services				**$115.00**
500 Other Purchased Services				
530 Communications				205.00
550 Printing and Binding				10.00
580 Travel				9.00
Total Other Purchased Services				**$224.00**
600 Supplies				

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			42.00	3,448.00
650 Supplies & Fees – Technology Related				114.00
Total Supplies			**$42.00**	**$3,562.00**
Total 2440 Nursing Services			**$23,925.00**	**$172,293.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				64,557.00
Total Personnel Services – Salaries				**$64,557.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,036.00
230 PSERS Retirement Contributions				23,827.00
260 Workers' Compensation				512.00
270 Group Insurance – Self-Insurance				22,124.00
292 Health Savings Accounts				1,179.00
299 All Other Employee Benefits				1,714.00
Total Personnel Services – Employee Benefits				**$54,392.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,978.00
340 Technical Services				351.00
Total Purchased Professional and Technical Services				**$2,329.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				260.00
440 Rentals				565.00
Total Purchased Property Services				**$825.00**
500 Other Purchased Services				
530 Communications				811.00
550 Printing and Binding				3.00
580 Travel				134.00
596 Direct Payments To Intermediate Units				502.00
Total Other Purchased Services				**$1,450.00**
600 Supplies				
610 General Supplies				555.00
630 Food				13.00
640 Books and Periodicals				24.00
650 Supplies & Fees – Technology Related				1,930.00
Total Supplies				**$2,522.00**
800 Other Objects				

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				287.00
890 Miscellaneous Expenditures				927.00
Total Other Objects				**$1,214.00**
Total 2500 Support Services – Business				**$127,289.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				64,557.00
Total Personnel Services – Salaries				**$64,557.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,036.00
230 PSERS Retirement Contributions				23,827.00
260 Workers' Compensation				512.00
270 Group Insurance – Self-Insurance				22,124.00
292 Health Savings Accounts				1,179.00
299 All Other Employee Benefits				1,714.00
Total Personnel Services – Employee Benefits				**$54,392.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,978.00
340 Technical Services				351.00
Total Purchased Professional and Technical Services				**$2,329.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				260.00
440 Rentals				565.00
Total Purchased Property Services				**$825.00**
500 Other Purchased Services				
530 Communications				811.00
550 Printing and Binding				3.00
580 Travel				134.00
596 Direct Payments To Intermediate Units				502.00
Total Other Purchased Services				**$1,450.00**
600 Supplies				
610 General Supplies				555.00
630 Food				13.00
640 Books and Periodicals				24.00
650 Supplies & Fees – Technology Related				1,930.00
Total Supplies				**$2,522.00**
800 Other Objects				

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				287.00
890 Miscellaneous Expenditures				927.00
Total Other Objects				**$1,214.00**
Total 2510 Fiscal Services				**$127,289.00**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,954.00
Total Personnel Services – Salaries				**$15,954.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,163.00
230 PSERS Retirement Contributions				5,403.00
260 Workers' Compensation				111.00
270 Group Insurance – Self-Insurance				4,750.00
292 Health Savings Accounts				270.00
299 All Other Employee Benefits				86.00
Total Personnel Services – Employee Benefits				**$11,783.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				53.00
Total Purchased Professional and Technical Services				**$53.00**
500 Other Purchased Services				
580 Travel				74.00
Total Other Purchased Services				**$74.00**
600 Supplies				
610 General Supplies				31.00
640 Books and Periodicals				19.00
650 Supplies & Fees – Technology Related				55.00
Total Supplies				**$105.00**
800 Other Objects				
810 Dues and Fees				87.00
890 Miscellaneous Expenditures				914.00
Total Other Objects				**$1,001.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$28,970.00**
2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,381.00
Total Personnel Services – Salaries				**$7,381.00**

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				530.00
230 PSERS Retirement Contributions				2,502.00
260 Workers' Compensation				52.00
270 Group Insurance – Self-Insurance				1,552.00
292 Health Savings Accounts				82.00
299 All Other Employee Benefits				200.00
Total Personnel Services – Employee Benefits				**$4,918.00**
600 Supplies				
610 General Supplies				3.00
650 Supplies & Fees – Technology Related				1,338.00
Total Supplies				**$1,341.00**
Total 2512 Budgeting Services				**$13,640.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,945.00
Total Personnel Services – Salaries				**$13,945.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				968.00
230 PSERS Retirement Contributions				4,758.00
260 Workers' Compensation				98.00
270 Group Insurance – Self-Insurance				6,078.00
292 Health Savings Accounts				311.00
299 All Other Employee Benefits				457.00
Total Personnel Services – Employee Benefits				**$12,670.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				34.00
Total Purchased Professional and Technical Services				**$34.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				149.00
440 Rentals				565.00
Total Purchased Property Services				**$714.00**
500 Other Purchased Services				
530 Communications				696.00
550 Printing and Binding				3.00
580 Travel				25.00
596 Direct Payments To Intermediate Units				502.00
Total Other Purchased Services				**$1,226.00**
600 Supplies				
610 General Supplies				417.00

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
600 Supplies				
630 Food				13.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				319.00
Total Supplies				**$751.00**
800 Other Objects				
810 Dues and Fees				41.00
Total Other Objects				**$41.00**
Total 2513 Receiving and Disbursing Funds Services				**$29,381.00**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,589.00
Total Personnel Services – Salaries				**$13,589.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				986.00
230 PSERS Retirement Contributions				4,607.00
260 Workers' Compensation				95.00
270 Group Insurance – Self-Insurance				5,318.00
292 Health Savings Accounts				270.00
299 All Other Employee Benefits				300.00
Total Personnel Services – Employee Benefits				**$11,576.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,385.00
340 Technical Services				351.00
Total Purchased Professional and Technical Services				**$1,736.00**
500 Other Purchased Services				
530 Communications				115.00
580 Travel				6.00
Total Other Purchased Services				**$121.00**
600 Supplies				
610 General Supplies				89.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				34.00
Total Supplies				**$125.00**
800 Other Objects				
810 Dues and Fees				41.00
Total Other Objects				**$41.00**
Total 2514 Payroll Services				**$27,188.00**

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2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,552.00
Total Personnel Services – Salaries				**$10,552.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				764.00
230 PSERS Retirement Contributions				3,633.00
260 Workers' Compensation				74.00
270 Group Insurance – Self-Insurance				2,989.00
292 Health Savings Accounts				164.00
299 All Other Employee Benefits				443.00
Total Personnel Services – Employee Benefits				**$8,067.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				483.00
Total Purchased Professional and Technical Services				**$483.00**
500 Other Purchased Services				
580 Travel				29.00
Total Other Purchased Services				**$29.00**
600 Supplies				
610 General Supplies				8.00
640 Books and Periodicals				1.00
Total Supplies				**$9.00**
800 Other Objects				
810 Dues and Fees				75.00
890 Miscellaneous Expenditures				13.00
Total Other Objects				**$88.00**
Total 2515 Financial Accounting Services				**$19,228.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,136.00
Total Personnel Services – Salaries				**$3,136.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				625.00
230 PSERS Retirement Contributions				2,924.00
260 Workers' Compensation				82.00
270 Group Insurance – Self-Insurance				1,437.00
292 Health Savings Accounts				82.00
299 All Other Employee Benefits				228.00
Total Personnel Services – Employee Benefits				**$5,378.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23.00

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$23.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				111.00
Total Purchased Property Services				**$111.00**
600 Supplies				
610 General Supplies				7.00
650 Supplies & Fees – Technology Related				184.00
Total Supplies				**$191.00**
800 Other Objects				
810 Dues and Fees				43.00
Total Other Objects				**$43.00**
Total 2519 Other Fiscal Services				**$8,882.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			66.00	543,609.00
Total Personnel Services – Salaries			**$66.00**	**$543,609.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			5.00	41,018.00
230 PSERS Retirement Contributions			22.00	183,616.00
250 Unemployment Compensation				(2.00)
260 Workers' Compensation				3,806.00
270 Group Insurance – Self-Insurance				180,266.00
292 Health Savings Accounts				8,158.00
299 All Other Employee Benefits				1,599.00
Total Personnel Services – Employee Benefits			**$27.00**	**$418,461.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			346.00	7,354.00
340 Technical Services				4,359.00
350 Security / Safety Services				3,941.00
Total Purchased Professional and Technical Services			**$346.00**	**$15,654.00**
400 Purchased Property Services				
410 Cleaning Services				52,926.00
420 Utility Services				23,614.00
430 Repairs and Maintenance Services				98,959.00
440 Rentals				2,263.00
460 Extermination Services				2,613.00
490 Other Purchased Property Services				7,447.00
Total Purchased Property Services				**$187,822.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				4,266.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				43,693.00
530 Communications				6.00
580 Travel			430.00	745.00
Total Other Purchased Services			**$430.00**	**$48,710.00**
600 Supplies				
610 General Supplies	37,346.00	75,113.00	72,115.00	184,574.00
620 Energy				204,126.00
630 Food				28.00
640 Books and Periodicals				14.00
650 Supplies & Fees – Technology Related			2,132.00	4,302.00
Total Supplies	**$37,346.00**	**$75,113.00**	**$74,247.00**	**$393,044.00**
800 Other Objects				
810 Dues and Fees				182.00
890 Miscellaneous Expenditures				959.00
Total Other Objects				**$1,141.00**
Total 2600 Operation and Maintenance of Plant Services	**$37,346.00**	**$75,113.00**	**$75,116.00**	**$1,608,441.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,166.00
Total Personnel Services – Salaries				**$39,166.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,940.00
230 PSERS Retirement Contributions				13,255.00
260 Workers' Compensation				274.00
270 Group Insurance – Self-Insurance				10,200.00
292 Health Savings Accounts				558.00
299 All Other Employee Benefits				1,199.00
Total Personnel Services – Employee Benefits				**$28,426.00**
400 Purchased Property Services				
440 Rentals				556.00
Total Purchased Property Services				**$556.00**
500 Other Purchased Services				
530 Communications				2.00
Total Other Purchased Services				**$2.00**
600 Supplies				
610 General Supplies	323.00	650.00		973.00
630 Food				11.00
Total Supplies	**$323.00**	**$650.00**		**$984.00**

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2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				83.00
Total Other Objects				**$83.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$323.00**	**$650.00**		**$69,217.00**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,888.00
Total Personnel Services – Salaries				**$22,888.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,717.00
230 PSERS Retirement Contributions				7,737.00
260 Workers' Compensation				160.00
270 Group Insurance – Self-Insurance				5,982.00
292 Health Savings Accounts				311.00
299 All Other Employee Benefits				400.00
Total Personnel Services – Employee Benefits				**$16,307.00**
400 Purchased Property Services				
440 Rentals				556.00
Total Purchased Property Services				**$556.00**
500 Other Purchased Services				
530 Communications				2.00
Total Other Purchased Services				**$2.00**
600 Supplies				
610 General Supplies	323.00	650.00		973.00
630 Food				11.00
Total Supplies	**$323.00**	**$650.00**		**$984.00**
800 Other Objects				
810 Dues and Fees				30.00
Total Other Objects				**$30.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$323.00**	**$650.00**		**$40,767.00**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,278.00
Total Personnel Services – Salaries				**$16,278.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,223.00
230 PSERS Retirement Contributions				5,518.00
260 Workers' Compensation				114.00

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				4,218.00
292 Health Savings Accounts				247.00
299 All Other Employee Benefits				799.00
Total Personnel Services – Employee Benefits				**$12,119.00**
800 Other Objects				
810 Dues and Fees				53.00
Total Other Objects				**$53.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$28,450.00**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			66.00	346,837.00
Total Personnel Services – Salaries			**$66.00**	**$346,837.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			5.00	26,277.00
230 PSERS Retirement Contributions			22.00	117,173.00
250 Unemployment Compensation				(2.00)
260 Workers' Compensation				2,429.00
270 Group Insurance – Self-Insurance				116,124.00
292 Health Savings Accounts				4,908.00
Total Personnel Services – Employee Benefits			**$27.00**	**$266,909.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,546.00
340 Technical Services				3,511.00
Total Purchased Professional and Technical Services				**$9,057.00**
400 Purchased Property Services				
410 Cleaning Services				18,232.00
420 Utility Services				23,614.00
430 Repairs and Maintenance Services				58,432.00
440 Rentals				318.00
460 Extermination Services				2,613.00
490 Other Purchased Property Services				7,437.00
Total Purchased Property Services				**$110,646.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				43,693.00
580 Travel				38.00
Total Other Purchased Services				**$43,731.00**
600 Supplies				
610 General Supplies	27,746.00	55,805.00		83,551.00
620 Energy				199,748.00

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,384.00
Total Supplies	**$27,746.00**	**$55,805.00**		**$284,683.00**
800 Other Objects				
890 Miscellaneous Expenditures				958.00
Total Other Objects				**$958.00**
Total 2620 Operation of Buildings Services	**$27,746.00**	**$55,805.00**	**$93.00**	**$1,062,821.00**
2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,434.00
Total Personnel Services – Salaries				**$39,434.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,885.00
230 PSERS Retirement Contributions				13,314.00
260 Workers' Compensation				276.00
270 Group Insurance – Self-Insurance				23,071.00
292 Health Savings Accounts				1,139.00
Total Personnel Services – Employee Benefits				**$40,685.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16.00
Total Purchased Professional and Technical Services				**$16.00**
400 Purchased Property Services				
410 Cleaning Services				34,694.00
430 Repairs and Maintenance Services				5.00
440 Rentals				1,389.00
490 Other Purchased Property Services				4.00
Total Purchased Property Services				**$36,092.00**
600 Supplies				
610 General Supplies	2,437.00	4,902.00		7,339.00
Total Supplies	**$2,437.00**	**$4,902.00**		**$7,339.00**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,437.00**	**$4,902.00**		**$123,588.00**
2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				64,995.00
Total Personnel Services – Salaries				**$64,995.00**

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2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,871.00
230 PSERS Retirement Contributions				21,960.00
260 Workers' Compensation				455.00
270 Group Insurance – Self-Insurance				27,712.00
292 Health Savings Accounts				1,389.00
Total Personnel Services – Employee Benefits				**$56,387.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				62.00
Total Purchased Professional and Technical Services				**$62.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				660.00
Total Purchased Property Services				**$660.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				4,266.00
Total Other Purchased Services				**$4,266.00**
600 Supplies				
610 General Supplies	861.00	1,732.00		2,593.00
Total Supplies	**$861.00**	**$1,732.00**		**$2,593.00**
Total 2640 Care and Upkeep of Equipment Services	**$861.00**	**$1,732.00**		**$128,963.00**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,488.00
490 Other Purchased Property Services				6.00
Total Purchased Property Services				**$2,494.00**
600 Supplies				
610 General Supplies	596.00	1,198.00		1,794.00
620 Energy				4,028.00
Total Supplies	**$596.00**	**$1,198.00**		**$5,822.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$596.00**	**$1,198.00**		**$8,316.00**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,177.00
Total Personnel Services – Salaries				**$53,177.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,045.00
230 PSERS Retirement Contributions				17,914.00
260 Workers' Compensation				372.00
270 Group Insurance – Self-Insurance				3,159.00

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General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				164.00
299 All Other Employee Benefits				400.00
Total Personnel Services – Employee Benefits				**$26,054.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			346.00	1,730.00
340 Technical Services				848.00
350 Security / Safety Services				3,941.00
Total Purchased Professional and Technical Services			**$346.00**	**$6,519.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				37,374.00
Total Purchased Property Services				**$37,374.00**
500 Other Purchased Services				
530 Communications				4.00
580 Travel			430.00	707.00
Total Other Purchased Services			**$430.00**	**$711.00**
600 Supplies				
610 General Supplies	5,383.00	10,826.00	72,115.00	88,324.00
620 Energy				350.00
630 Food				17.00
640 Books and Periodicals				14.00
650 Supplies & Fees – Technology Related			2,132.00	2,918.00
Total Supplies	**$5,383.00**	**$10,826.00**	**$74,247.00**	**$91,623.00**
800 Other Objects				
810 Dues and Fees				77.00
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$78.00**
Total 2660 Safety and Security Services	**$5,383.00**	**$10,826.00**	**$75,023.00**	**$215,536.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				74,913.00
Total Personnel Services – Salaries				**$74,913.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,606.00
230 PSERS Retirement Contributions				25,357.00
260 Workers' Compensation				526.00
270 Group Insurance – Self-Insurance				41,374.00
292 Health Savings Accounts				2,641.00
299 All Other Employee Benefits				1,028.00
Total Personnel Services – Employee Benefits				**$76,532.00**

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General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				916.00
Total Purchased Professional and Technical Services				**$916.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,664.00
440 Rentals				549.00
Total Purchased Property Services				**$5,213.00**
500 Other Purchased Services				
513 Contracted Carriers			5,482.00	767,845.00
530 Communications				204.00
549 Other Advertising/Public Relations				112.00
Total Other Purchased Services			**$5,482.00**	**$768,161.00**
600 Supplies				
610 General Supplies				5,348.00
620 Energy				6,070.00
650 Supplies & Fees – Technology Related				38.00
Total Supplies				**$11,456.00**
800 Other Objects				
810 Dues and Fees				40.00
890 Miscellaneous Expenditures				45.00
Total Other Objects				**$85.00**
Total 2700 Student Transportation Services			**$5,482.00**	**$937,276.00**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,432.00
Total Personnel Services – Salaries				**$27,432.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,036.00
230 PSERS Retirement Contributions				9,296.00
260 Workers' Compensation				192.00
270 Group Insurance – Self-Insurance				10,640.00
292 Health Savings Accounts				534.00
299 All Other Employee Benefits				1,028.00
Total Personnel Services – Employee Benefits				**$23,726.00**
400 Purchased Property Services				
440 Rentals				549.00
Total Purchased Property Services				**$549.00**
500 Other Purchased Services				
530 Communications				175.00

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General Fund (10)

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$175.00**
600 Supplies				
610 General Supplies				75.00
650 Supplies & Fees – Technology Related				38.00
Total Supplies				**$113.00**
800 Other Objects				
810 Dues and Fees				40.00
Total Other Objects				**$40.00**
Total 2710 Supervision of Student Transportation Services				**$52,035.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,080.00
Total Personnel Services – Salaries				**$20,080.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,485.00
230 PSERS Retirement Contributions				6,804.00
260 Workers' Compensation				141.00
270 Group Insurance – Self-Insurance				7,770.00
292 Health Savings Accounts				370.00
299 All Other Employee Benefits				628.00
Total Personnel Services – Employee Benefits				**$17,198.00**
400 Purchased Property Services				
440 Rentals				549.00
Total Purchased Property Services				**$549.00**
500 Other Purchased Services				
530 Communications				90.00
Total Other Purchased Services				**$90.00**
600 Supplies				
610 General Supplies				75.00
650 Supplies & Fees – Technology Related				38.00
Total Supplies				**$113.00**
800 Other Objects				
810 Dues and Fees				20.00
Total Other Objects				**$20.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$38,050.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,352.00

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General Fund (10)

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$7,352.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				551.00
230 PSERS Retirement Contributions				2,492.00
260 Workers' Compensation				51.00
270 Group Insurance – Self-Insurance				2,870.00
292 Health Savings Accounts				164.00
299 All Other Employee Benefits				400.00
Total Personnel Services – Employee Benefits				**$6,528.00**
500 Other Purchased Services				
530 Communications				85.00
Total Other Purchased Services				**$85.00**
800 Other Objects				
810 Dues and Fees				20.00
Total Other Objects				**$20.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$13,985.00**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,098.00
Total Personnel Services – Salaries				**$41,098.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,091.00
230 PSERS Retirement Contributions				13,897.00
260 Workers' Compensation				289.00
270 Group Insurance – Self-Insurance				27,695.00
292 Health Savings Accounts				1,943.00
Total Personnel Services – Employee Benefits				**$46,915.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				916.00
Total Purchased Professional and Technical Services				**$916.00**
500 Other Purchased Services				
513 Contracted Carriers			5,482.00	767,845.00
549 Other Advertising/Public Relations				112.00
Total Other Purchased Services			**$5,482.00**	**$767,957.00**
600 Supplies				
620 Energy				6,070.00
Total Supplies				**$6,070.00**
800 Other Objects				

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General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				45.00
Total Other Objects				**$45.00**
Total 2720 Vehicle Operation Services			**$5,482.00**	**$863,001.00**
2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,383.00
Total Personnel Services – Salaries				**$6,383.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				479.00
230 PSERS Retirement Contributions				2,164.00
260 Workers' Compensation				45.00
270 Group Insurance – Self-Insurance				3,039.00
292 Health Savings Accounts				164.00
Total Personnel Services – Employee Benefits				**$5,891.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,664.00
Total Purchased Property Services				**$4,664.00**
500 Other Purchased Services				
530 Communications				29.00
Total Other Purchased Services				**$29.00**
600 Supplies				
610 General Supplies				5,273.00
Total Supplies				**$5,273.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$22,240.00**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			10,664.00	165,283.00
Total Personnel Services – Salaries			**$10,664.00**	**$165,283.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			801.00	12,256.00
230 PSERS Retirement Contributions			3,615.00	55,462.00
240 Tuition Reimbursement				1,083.00
260 Workers' Compensation			75.00	1,158.00
270 Group Insurance – Self-Insurance			3,794.00	53,346.00
292 Health Savings Accounts			196.00	3,198.00
299 All Other Employee Benefits				3,426.00
Total Personnel Services – Employee Benefits			**$8,481.00**	**$129,929.00**

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General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			123.00	2,346.00
340 Technical Services				1,788.00
Total Purchased Professional and Technical Services			**$123.00**	**$4,134.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,208.00
440 Rentals				7,502.00
Total Purchased Property Services				**$14,710.00**
500 Other Purchased Services				
520 Insurance – General				1,733.00
530 Communications			41.00	35,115.00
549 Other Advertising/Public Relations				165.00
550 Printing and Binding			6.00	12.00
580 Travel			194.00	918.00
Total Other Purchased Services			**$241.00**	**$37,943.00**
600 Supplies				
610 General Supplies			47.00	1,485.00
630 Food				76.00
650 Supplies & Fees – Technology Related				41,594.00
Total Supplies			**$47.00**	**$43,155.00**
700 Property				
736 Technology Equipment Lease				89,736.00
Total Property				**$89,736.00**
800 Other Objects				
810 Dues and Fees			6.00	648.00
890 Miscellaneous Expenditures				730.00
Total Other Objects			**$6.00**	**$1,378.00**
Total 2800 Support Services – Central			**$19,562.00**	**$486,268.00**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,685.00
Total Personnel Services – Salaries				**$8,685.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				625.00
230 PSERS Retirement Contributions				2,944.00
260 Workers' Compensation				61.00
270 Group Insurance – Self-Insurance				3,045.00
292 Health Savings Accounts				164.00
299 All Other Employee Benefits				400.00
Total Personnel Services – Employee Benefits				**$7,239.00**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				12.00
Total Purchased Property Services				**$12.00**
Total 2820 Information Services				**$15,936.00**
2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,685.00
Total Personnel Services – Salaries				**$8,685.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				625.00
230 PSERS Retirement Contributions				2,944.00
260 Workers' Compensation				61.00
270 Group Insurance – Self-Insurance				3,045.00
292 Health Savings Accounts				164.00
299 All Other Employee Benefits				400.00
Total Personnel Services – Employee Benefits				**$7,239.00**
400 Purchased Property Services				
440 Rentals				12.00
Total Purchased Property Services				**$12.00**
Total 2823 Public Information Services				**$15,936.00**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,981.00
Total Personnel Services – Salaries				**$47,981.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,554.00
230 PSERS Retirement Contributions				16,170.00
240 Tuition Reimbursement				1,083.00
260 Workers' Compensation				336.00
270 Group Insurance – Self-Insurance				17,520.00
292 Health Savings Accounts				1,197.00
299 All Other Employee Benefits				799.00
Total Personnel Services – Employee Benefits				**$40,659.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,726.00
Total Purchased Professional and Technical Services				**$1,726.00**
400 Purchased Property Services				
440 Rentals				643.00

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General Fund (10)

2830 Staff Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$643.00**
500 Other Purchased Services				
530 Communications				79.00
549 Other Advertising/Public Relations				165.00
550 Printing and Binding				6.00
580 Travel				24.00
Total Other Purchased Services				**$274.00**
600 Supplies				
610 General Supplies				129.00
630 Food				63.00
650 Supplies & Fees – Technology Related				4,089.00
Total Supplies				**$4,281.00**
800 Other Objects				
810 Dues and Fees				502.00
890 Miscellaneous Expenditures				730.00
Total Other Objects				**$1,232.00**
Total 2830 Staff Services				**$96,796.00**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,139.00
Total Personnel Services – Salaries				**$25,139.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,900.00
230 PSERS Retirement Contributions				8,522.00
260 Workers' Compensation				176.00
270 Group Insurance – Self-Insurance				5,911.00
292 Health Savings Accounts				393.00
299 All Other Employee Benefits				799.00
Total Personnel Services – Employee Benefits				**$17,701.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				760.00
Total Purchased Professional and Technical Services				**$760.00**
400 Purchased Property Services				
440 Rentals				94.00
Total Purchased Property Services				**$94.00**
600 Supplies				
610 General Supplies				18.00
Total Supplies				**$18.00**

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General Fund (10)

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				46.00
Total Other Objects				**$46.00**
Total 2831 Supervision of Staff Services				**$43,758.00**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,842.00
Total Personnel Services – Salaries				**$22,842.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,654.00
230 PSERS Retirement Contributions				7,648.00
260 Workers' Compensation				160.00
270 Group Insurance – Self-Insurance				11,609.00
292 Health Savings Accounts				804.00
Total Personnel Services – Employee Benefits				**$21,875.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				966.00
Total Purchased Professional and Technical Services				**$966.00**
400 Purchased Property Services				
440 Rentals				549.00
Total Purchased Property Services				**$549.00**
500 Other Purchased Services				
530 Communications				79.00
549 Other Advertising/Public Relations				165.00
550 Printing and Binding				6.00
580 Travel				24.00
Total Other Purchased Services				**$274.00**
600 Supplies				
610 General Supplies				111.00
630 Food				63.00
650 Supplies & Fees – Technology Related				1,292.00
Total Supplies				**$1,466.00**
800 Other Objects				
810 Dues and Fees				456.00
890 Miscellaneous Expenditures				730.00
Total Other Objects				**$1,186.00**
Total 2832 Recruitment and Placement Services				**$49,158.00**

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General Fund (10)

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				2,797.00
Total Supplies				**$2,797.00**
Total 2833 Staff Accounting Services				**$2,797.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				354.00
Total Personnel Services – Employee Benefits				**$354.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$354.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				729.00
Total Personnel Services – Employee Benefits				**$729.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$729.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				97,953.00
Total Personnel Services – Salaries				**$97,953.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,276.00
230 PSERS Retirement Contributions				32,733.00
260 Workers' Compensation				686.00
270 Group Insurance – Self-Insurance				28,986.00
292 Health Savings Accounts				1,641.00
299 All Other Employee Benefits				2,227.00
Total Personnel Services – Employee Benefits				**$73,549.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				497.00
340 Technical Services				1,788.00
Total Purchased Professional and Technical Services				**$2,285.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				7,208.00
440 Rentals				6,847.00
Total Purchased Property Services				**$14,055.00**
500 Other Purchased Services				
520 Insurance – General				1,733.00
530 Communications				34,995.00
580 Travel				700.00

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General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$37,428.00**
600 Supplies				
610 General Supplies				1,309.00
630 Food				13.00
650 Supplies & Fees – Technology Related				37,505.00
Total Supplies				**$38,827.00**
700 Property				
736 Technology Equipment Lease				89,736.00
Total Property				**$89,736.00**
800 Other Objects				
810 Dues and Fees				140.00
Total Other Objects				**$140.00**
Total 2840 Data Processing Services				**$353,973.00**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			10,664.00	10,664.00
Total Personnel Services – Salaries			**$10,664.00**	**$10,664.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			801.00	801.00
230 PSERS Retirement Contributions			3,615.00	3,615.00
260 Workers' Compensation			75.00	75.00
270 Group Insurance – Self-Insurance			3,794.00	3,795.00
292 Health Savings Accounts			196.00	196.00
Total Personnel Services – Employee Benefits			**$8,481.00**	**$8,482.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			123.00	123.00
Total Purchased Professional and Technical Services			**$123.00**	**$123.00**
500 Other Purchased Services				
530 Communications			41.00	41.00
550 Printing and Binding			6.00	6.00
580 Travel			194.00	194.00
Total Other Purchased Services			**$241.00**	**$241.00**
600 Supplies				
610 General Supplies			47.00	47.00
Total Supplies			**$47.00**	**$47.00**
800 Other Objects				
810 Dues and Fees			6.00	6.00
Total Other Objects			**$6.00**	**$6.00**
Total 2850 State and Federal Agency Liaison Services			**$19,562.00**	**$19,563.00**

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General Fund (10)

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				1,794.00
Total Other Purchased Services				**$1,794.00**
Total 2900 Other Support Services				**$1,794.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				1,794.00
Total Other Purchased Services				**$1,794.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$1,794.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	169,885.00
170 Operative and Laborer	1,918.00
180 Service Work	3,355.00
Total Personnel Services – Salaries	**$175,158.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	13,386.00
230 PSERS Retirement Contributions	60,118.00
260 Workers' Compensation	1,243.00
270 Group Insurance – Self-Insurance	3,810.00
Total Personnel Services – Employee Benefits	**$78,557.00**
300 Purchased Professional and Technical Services	
340 Technical Services	11,684.00
Total Purchased Professional and Technical Services	**$11,684.00**
400 Purchased Property Services	
440 Rentals	2,785.00
Total Purchased Property Services	**$2,785.00**
500 Other Purchased Services	
510 Student Transportation Services	20,201.00
520 Insurance – General	3,088.00
580 Travel	3,376.00
Total Other Purchased Services	**$26,665.00**
600 Supplies	
610 General Supplies	21,486.00
620 Energy	5,242.00
Total Supplies	**$26,728.00**
800 Other Objects	

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
800 Other Objects				
810 Dues and Fees				844.00
Total Other Objects				**$844.00**
Total 3000 Operation of Non-Instructional Services				**$322,421.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				169,885.00
170 Operative and Laborer				1,918.00
180 Service Work				3,355.00
Total Personnel Services – Salaries				**$175,158.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,386.00
230 PSERS Retirement Contributions				60,118.00
260 Workers' Compensation				1,243.00
270 Group Insurance – Self-Insurance				3,810.00
Total Personnel Services – Employee Benefits				**$78,557.00**
300 Purchased Professional and Technical Services				
340 Technical Services				11,684.00
Total Purchased Professional and Technical Services				**$11,684.00**
400 Purchased Property Services				
440 Rentals				2,785.00
Total Purchased Property Services				**$2,785.00**
500 Other Purchased Services				
510 Student Transportation Services				20,201.00
520 Insurance – General				3,088.00
580 Travel				3,376.00
Total Other Purchased Services				**$26,665.00**
600 Supplies				
610 General Supplies				21,486.00
620 Energy				5,242.00
Total Supplies				**$26,728.00**
800 Other Objects				
810 Dues and Fees				844.00
Total Other Objects				**$844.00**
Total 3200 Student Activities				**$322,421.00**

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Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,220.00
Total Purchased Property Services				**$1,220.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$1,220.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,220.00
Total Purchased Property Services				**$1,220.00**
Total 4600 Existing Building Improvement Services				**$1,220.00**

2191 - Chambersburg Area SHS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	9,575,599.00
130 Professional – Other	307,429.00
150 Office / Clerical	24,912.00
170 Operative and Laborer	11,762.00
190 Instructional Assistant	502,700.00
Total Personnel Services – Salaries	**$10,422,402.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	759,412.00
230 PSERS Retirement Contributions	3,452,704.00
250 Unemployment Compensation	1,177.00
260 Workers' Compensation	48,442.00
270 Group Insurance – Self-Insurance	2,329,450.00
292 Health Savings Accounts	66,944.00
299 All Other Employee Benefits	1,373.00
Total Personnel Services – Employee Benefits	**$6,659,502.00**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	180,690.00
323 Professional Educational Services – Other Educational Agencies	560,188.00
329 Professional Educational Services – Other	446,791.00
330 Other Professional Services	320,151.00
340 Technical Services	386,879.00
Total Purchased Professional and Technical Services	**$1,894,699.00**
400 Purchased Property Services	
410 Cleaning Services	15,878.00
430 Repairs and Maintenance Services	6,062.00
440 Rentals	1,400.00
Total Purchased Property Services	**$23,340.00**
500 Other Purchased Services	
510 Student Transportation Services	265,206.00
530 Communications	527.00
549 Other Advertising/Public Relations	1,975.00
550 Printing and Binding	486.00
561 Tuition To Other School Districts Within the State	31,735.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	87,879.00
580 Travel	30,670.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	266.00
599 Other Miscellaneous Purchased Services	8,408.00
Total Other Purchased Services	**$427,152.00**
600 Supplies	
610 General Supplies	222,807.00
620 Energy	7,745.00

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1000 Instruction				**Total**
600 Supplies				
630 Food				119.00
640 Books and Periodicals				93,380.00
650 Supplies & Fees – Technology Related				58,917.00
Total Supplies				**$382,968.00**
700 Property				
736 Technology Equipment Lease				204,831.00
Total Property				**$204,831.00**
800 Other Objects				
810 Dues and Fees				14,435.00
890 Miscellaneous Expenditures				36,945.00
Total Other Objects				**$51,380.00**
Total 1000 Instruction				**$20,066,274.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		7,943,383.00	30,861.00	7,974,244.00
130 Professional – Other		199,981.00		199,981.00
150 Office / Clerical		1,053.00		1,053.00
170 Operative and Laborer		6,921.00		6,921.00
190 Instructional Assistant		45,550.00	2,291.00	47,841.00
Total Personnel Services – Salaries		**$8,196,888.00**	**$33,152.00**	**$8,230,040.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		594,465.00	2,430.00	596,895.00
230 PSERS Retirement Contributions		2,699,213.00	11,179.00	2,710,392.00
250 Unemployment Compensation		241.00		241.00
260 Workers' Compensation		32,976.00	127.00	33,103.00
270 Group Insurance – Self-Insurance		1,617,228.00	1,559.00	1,618,787.00
292 Health Savings Accounts		44,716.00	151.00	44,867.00
299 All Other Employee Benefits		1,373.00		1,373.00
Total Personnel Services – Employee Benefits		**$4,990,212.00**	**$15,446.00**	**$5,005,658.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		357,722.00		357,722.00
330 Other Professional Services		68,775.00		68,775.00
Total Purchased Professional and Technical Services		**$426,497.00**		**$426,497.00**
400 Purchased Property Services				
410 Cleaning Services		15,878.00		15,878.00
430 Repairs and Maintenance Services		6,062.00		6,062.00
Total Purchased Property Services		**$21,940.00**		**$21,940.00**
500 Other Purchased Services				
510 Student Transportation Services		35,601.00	1,937.00	37,538.00

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1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications		462.00		462.00
549 Other Advertising/Public Relations		1,975.00		1,975.00
550 Printing and Binding		486.00		486.00
580 Travel		29,940.00	5.00	29,945.00
599 Other Miscellaneous Purchased Services		8,408.00		8,408.00
Total Other Purchased Services		**$76,872.00**	**$1,942.00**	**$78,814.00**
600 Supplies				
610 General Supplies		190,395.00	5,264.00	195,659.00
620 Energy		7,632.00		7,632.00
630 Food		119.00		119.00
640 Books and Periodicals		4,863.00	85,233.00	90,096.00
650 Supplies & Fees – Technology Related		54,163.00	7,147.00	61,310.00
Total Supplies		**$257,172.00**	**$97,644.00**	**$354,816.00**
700 Property				
736 Technology Equipment Lease		204,831.00		204,831.00
Total Property		**$204,831.00**		**$204,831.00**
800 Other Objects				
810 Dues and Fees		14,267.00		14,267.00
890 Miscellaneous Expenditures		4,753.00	384.00	5,137.00
Total Other Objects		**$19,020.00**	**$384.00**	**$19,404.00**
Total 1100 Regular Programs – Elementary / Secondary		**$14,193,432.00**	**$148,568.00**	**$14,342,000.00**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		7,943,383.00	30,861.00	7,974,244.00
130 Professional – Other		199,981.00		199,981.00
150 Office / Clerical		1,053.00		1,053.00
170 Operative and Laborer		6,921.00		6,921.00
190 Instructional Assistant		45,550.00	2,291.00	47,841.00
Total Personnel Services – Salaries		**$8,196,888.00**	**$33,152.00**	**$8,230,040.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		594,465.00	2,430.00	596,895.00
230 PSERS Retirement Contributions		2,699,213.00	11,179.00	2,710,392.00
250 Unemployment Compensation		241.00		241.00
260 Workers' Compensation		32,976.00	127.00	33,103.00
270 Group Insurance – Self-Insurance		1,617,228.00	1,559.00	1,618,787.00
292 Health Savings Accounts		44,716.00	151.00	44,867.00
299 All Other Employee Benefits		1,373.00		1,373.00
Total Personnel Services – Employee Benefits		**$4,990,212.00**	**$15,446.00**	**$5,005,658.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		357,722.00		357,722.00

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services		68,775.00		68,775.00
Total Purchased Professional and Technical Services		**$426,497.00**		**$426,497.00**
400 Purchased Property Services				
410 Cleaning Services		15,878.00		15,878.00
430 Repairs and Maintenance Services		6,062.00		6,062.00
Total Purchased Property Services		**$21,940.00**		**$21,940.00**
500 Other Purchased Services				
510 Student Transportation Services		35,601.00		35,601.00
530 Communications		462.00		462.00
549 Other Advertising/Public Relations		1,975.00		1,975.00
550 Printing and Binding		486.00		486.00
580 Travel		29,940.00		29,940.00
599 Other Miscellaneous Purchased Services		8,408.00		8,408.00
Total Other Purchased Services		**$76,872.00**		**$76,872.00**
600 Supplies				
610 General Supplies		190,395.00	2,516.00	192,911.00
620 Energy		7,632.00		7,632.00
630 Food		119.00		119.00
640 Books and Periodicals		4,863.00	84,963.00	89,826.00
650 Supplies & Fees – Technology Related		54,163.00	6,787.00	60,950.00
Total Supplies		**$257,172.00**	**$94,266.00**	**$351,438.00**
700 Property				
736 Technology Equipment Lease		204,831.00		204,831.00
Total Property		**$204,831.00**		**$204,831.00**
800 Other Objects				
810 Dues and Fees		14,267.00		14,267.00
890 Miscellaneous Expenditures		4,753.00		4,753.00
Total Other Objects		**$19,020.00**		**$19,020.00**
Total 1110 Regular Programs		**$14,193,432.00**	**$142,864.00**	**$14,336,296.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services			1,937.00	1,937.00
580 Travel			5.00	5.00
Total Other Purchased Services			**$1,942.00**	**$1,942.00**
600 Supplies				
610 General Supplies			2,748.00	2,748.00
640 Books and Periodicals			270.00	270.00
650 Supplies & Fees – Technology Related			360.00	360.00
Total Supplies			**$3,378.00**	**$3,378.00**

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1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures			384.00	384.00
Total Other Objects			**$384.00**	**$384.00**
Total 1190 Federally-Funded Regular Programs			**$5,704.00**	**$5,704.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,501,414.00		1,501,414.00
130 Professional – Other		107,448.00		107,448.00
150 Office / Clerical		9,147.00	14,712.00	23,859.00
170 Operative and Laborer		4,841.00		4,841.00
190 Instructional Assistant		420,275.00	14,256.00	434,531.00
Total Personnel Services – Salaries		**$2,043,125.00**	**$28,968.00**	**$2,072,093.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		151,579.00	2,089.00	153,668.00
230 PSERS Retirement Contributions		691,804.00	9,818.00	701,622.00
250 Unemployment Compensation		936.00		936.00
260 Workers' Compensation		14,296.00	202.00	14,498.00
270 Group Insurance – Self-Insurance		650,026.00	24,456.00	674,482.00
292 Health Savings Accounts		21,624.00	453.00	22,077.00
Total Personnel Services – Employee Benefits		**$1,530,265.00**	**$37,018.00**	**$1,567,283.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		199,421.00		199,421.00
329 Professional Educational Services – Other		4,005.00	8,215.00	12,220.00
330 Other Professional Services		156,341.00	1,197.00	157,538.00
340 Technical Services		386,879.00		386,879.00
Total Purchased Professional and Technical Services		**$746,646.00**	**$9,412.00**	**$756,058.00**
400 Purchased Property Services				
440 Rentals		1,399.00		1,399.00
Total Purchased Property Services		**$1,399.00**		**$1,399.00**
500 Other Purchased Services				
510 Student Transportation Services		48,925.00		48,925.00
530 Communications		65.00		65.00
580 Travel		716.00	9.00	725.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		266.00		266.00
Total Other Purchased Services		**$49,972.00**	**$9.00**	**$49,981.00**
600 Supplies				
610 General Supplies		1,233.00	43.00	1,276.00
620 Energy		113.00		113.00
640 Books and Periodicals		2,280.00	1,004.00	3,284.00
650 Supplies & Fees – Technology Related		(3,260.00)	867.00	(2,393.00)

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1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies		**$366.00**	**$1,914.00**	**$2,280.00**
800 Other Objects				
810 Dues and Fees		130.00	32.00	162.00
Total Other Objects		**$130.00**	**$32.00**	**$162.00**
Total 1200 Special Programs – Elementary / Secondary		**$4,371,903.00**	**$77,353.00**	**$4,449,256.00**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		241,877.00		241,877.00
170 Operative and Laborer		1,314.00		1,314.00
190 Instructional Assistant		86,040.00		86,040.00
Total Personnel Services – Salaries		**$329,231.00**		**$329,231.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		24,687.00		24,687.00
230 PSERS Retirement Contributions		111,407.00		111,407.00
260 Workers' Compensation		2,304.00		2,304.00
270 Group Insurance – Self-Insurance		117,250.00		117,250.00
292 Health Savings Accounts		3,147.00		3,147.00
Total Personnel Services – Employee Benefits		**$258,795.00**		**$258,795.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		69,845.00		69,845.00
330 Other Professional Services		21,524.00		21,524.00
340 Technical Services		67,489.00		67,489.00
Total Purchased Professional and Technical Services		**$158,858.00**		**$158,858.00**
500 Other Purchased Services				
580 Travel		18.00		18.00
Total Other Purchased Services		**$18.00**		**$18.00**
600 Supplies				
650 Supplies & Fees – Technology Related		(17,860.00)		(17,860.00)
Total Supplies		**($17,860.00)**		**($17,860.00)**
800 Other Objects				
810 Dues and Fees		6.00		6.00
Total Other Objects		**$6.00**		**$6.00**
Total 1210 Life Skills Support		**$729,048.00**		**$729,048.00**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other		107,448.00		107,448.00
150 Office / Clerical			2,630.00	2,630.00
Total Personnel Services – Salaries		**$107,448.00**	**$2,630.00**	**$110,078.00**

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,900.00	191.00	8,091.00
230 PSERS Retirement Contributions		36,188.00	891.00	37,079.00
260 Workers' Compensation		749.00	18.00	767.00
270 Group Insurance – Self-Insurance		25,459.00	1,743.00	27,202.00
292 Health Savings Accounts		292.00	95.00	387.00
Total Personnel Services – Employee Benefits		**$70,588.00**	**$2,938.00**	**$73,526.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		68,972.00		68,972.00
340 Technical Services		28,215.00		28,215.00
Total Purchased Professional and Technical Services		**$97,187.00**		**$97,187.00**
500 Other Purchased Services				
580 Travel		51.00		51.00
Total Other Purchased Services		**$51.00**		**$51.00**
600 Supplies				
610 General Supplies		65.00		65.00
650 Supplies & Fees – Technology Related		903.00	642.00	1,545.00
Total Supplies		**$968.00**	**$642.00**	**$1,610.00**
800 Other Objects				
810 Dues and Fees			32.00	32.00
Total Other Objects			**$32.00**	**$32.00**
Total 1220 Sensory Support		**$276,242.00**	**$6,242.00**	**$282,484.00**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		548,307.00		548,307.00
170 Operative and Laborer		1,256.00		1,256.00
190 Instructional Assistant		277,766.00		277,766.00
Total Personnel Services – Salaries		**$827,329.00**		**$827,329.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		61,748.00		61,748.00
230 PSERS Retirement Contributions		280,278.00		280,278.00
260 Workers' Compensation		5,790.00		5,790.00
270 Group Insurance – Self-Insurance		303,491.00		303,491.00
292 Health Savings Accounts		11,040.00		11,040.00
Total Personnel Services – Employee Benefits		**$662,347.00**		**$662,347.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		82,519.00		82,519.00
330 Other Professional Services		64,503.00		64,503.00
340 Technical Services		285,580.00		285,580.00
Total Purchased Professional and Technical Services		**$432,602.00**		**$432,602.00**

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1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services		13,275.00		13,275.00
580 Travel		171.00		171.00
Total Other Purchased Services		**$13,446.00**		**$13,446.00**
600 Supplies				
610 General Supplies		177.00	9.00	186.00
620 Energy		97.00		97.00
650 Supplies & Fees – Technology Related		34.00		34.00
Total Supplies		**$308.00**	**$9.00**	**$317.00**
800 Other Objects				
810 Dues and Fees		118.00		118.00
Total Other Objects		**$118.00**		**$118.00**
Total 1230 Emotional Support		**$1,936,150.00**	**$9.00**	**$1,936,159.00**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		711,230.00		711,230.00
150 Office / Clerical			12,082.00	12,082.00
170 Operative and Laborer		2,271.00		2,271.00
190 Instructional Assistant		29,403.00	14,256.00	43,659.00
Total Personnel Services – Salaries		**$742,904.00**	**$26,338.00**	**$769,242.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		54,540.00	1,898.00	56,438.00
230 PSERS Retirement Contributions		251,655.00	8,927.00	260,582.00
260 Workers' Compensation		5,200.00	184.00	5,384.00
270 Group Insurance – Self-Insurance		187,371.00	22,713.00	210,084.00
292 Health Savings Accounts		6,240.00	358.00	6,598.00
Total Personnel Services – Employee Benefits		**$505,006.00**	**$34,080.00**	**$539,086.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		16,454.00		16,454.00
330 Other Professional Services		219.00	1,197.00	1,416.00
Total Purchased Professional and Technical Services		**$16,673.00**	**$1,197.00**	**$17,870.00**
400 Purchased Property Services				
440 Rentals		116.00		116.00
Total Purchased Property Services		**$116.00**		**$116.00**
500 Other Purchased Services				
510 Student Transportation Services		489.00		489.00
530 Communications		65.00		65.00
580 Travel		434.00	9.00	443.00
Total Other Purchased Services		**$988.00**	**$9.00**	**$997.00**

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1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			34.00	34.00
620 Energy		16.00		16.00
650 Supplies & Fees – Technology Related		51.00	66.00	117.00
Total Supplies		**$67.00**	**$100.00**	**$167.00**
800 Other Objects				
810 Dues and Fees		6.00		6.00
Total Other Objects		**$6.00**		**$6.00**
Total 1240 Academic Support		**$1,265,760.00**	**$61,724.00**	**$1,327,484.00**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		658,376.00		658,376.00
150 Office / Clerical			12,082.00	12,082.00
190 Instructional Assistant		29,403.00	14,256.00	43,659.00
Total Personnel Services – Salaries		**$687,779.00**	**$26,338.00**	**$714,117.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		50,580.00	1,898.00	52,478.00
230 PSERS Retirement Contributions		233,009.00	8,927.00	241,936.00
260 Workers' Compensation		4,814.00	184.00	4,998.00
270 Group Insurance – Self-Insurance		177,157.00	22,713.00	199,870.00
292 Health Savings Accounts		6,240.00	358.00	6,598.00
Total Personnel Services – Employee Benefits		**$471,800.00**	**$34,080.00**	**$505,880.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		15,869.00		15,869.00
330 Other Professional Services			1,197.00	1,197.00
Total Purchased Professional and Technical Services		**$15,869.00**	**$1,197.00**	**$17,066.00**
400 Purchased Property Services				
440 Rentals		116.00		116.00
Total Purchased Property Services		**$116.00**		**$116.00**
500 Other Purchased Services				
510 Student Transportation Services		489.00		489.00
530 Communications		65.00		65.00
580 Travel		50.00	9.00	59.00
Total Other Purchased Services		**$604.00**	**$9.00**	**$613.00**
600 Supplies				
610 General Supplies			34.00	34.00
620 Energy		16.00		16.00
650 Supplies & Fees – Technology Related		51.00	66.00	117.00
Total Supplies		**$67.00**	**$100.00**	**$167.00**

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1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		6.00		6.00
Total Other Objects		**$6.00**		**$6.00**
Total 1241 Learning Support – Public		**$1,176,241.00**	**$61,724.00**	**$1,237,965.00**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		52,854.00		52,854.00
170 Operative and Laborer		2,271.00		2,271.00
Total Personnel Services – Salaries		**$55,125.00**		**$55,125.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		3,960.00		3,960.00
230 PSERS Retirement Contributions		18,646.00		18,646.00
260 Workers' Compensation		386.00		386.00
270 Group Insurance – Self-Insurance		10,214.00		10,214.00
Total Personnel Services – Employee Benefits		**$33,206.00**		**$33,206.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		585.00		585.00
330 Other Professional Services		219.00		219.00
Total Purchased Professional and Technical Services		**$804.00**		**$804.00**
500 Other Purchased Services				
580 Travel		384.00		384.00
Total Other Purchased Services		**$384.00**		**$384.00**
Total 1243 Gifted Support		**$89,519.00**		**$89,519.00**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		30,603.00		30,603.00
340 Technical Services		5,595.00		5,595.00
Total Purchased Professional and Technical Services		**$36,198.00**		**$36,198.00**
600 Supplies				
650 Supplies & Fees – Technology Related			159.00	159.00
Total Supplies			**$159.00**	**$159.00**
Total 1270 Multi-Handicapped Support		**$36,198.00**	**$159.00**	**$36,357.00**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical		9,147.00		9,147.00
190 Instructional Assistant		27,066.00		27,066.00
Total Personnel Services – Salaries		**$36,213.00**		**$36,213.00**

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1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		2,704.00		2,704.00
230 PSERS Retirement Contributions		12,276.00		12,276.00
250 Unemployment Compensation		936.00		936.00
260 Workers' Compensation		253.00		253.00
270 Group Insurance – Self-Insurance		16,455.00		16,455.00
292 Health Savings Accounts		905.00		905.00
Total Personnel Services – Employee Benefits		**$33,529.00**		**$33,529.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,005.00	8,215.00	12,220.00
330 Other Professional Services		1,123.00		1,123.00
Total Purchased Professional and Technical Services		**$5,128.00**	**$8,215.00**	**$13,343.00**
400 Purchased Property Services				
440 Rentals		1,283.00		1,283.00
Total Purchased Property Services		**$1,283.00**		**$1,283.00**
500 Other Purchased Services				
510 Student Transportation Services		35,161.00		35,161.00
580 Travel		42.00		42.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		266.00		266.00
Total Other Purchased Services		**$35,469.00**		**$35,469.00**
600 Supplies				
610 General Supplies		991.00		991.00
640 Books and Periodicals		2,280.00	1,004.00	3,284.00
650 Supplies & Fees – Technology Related		13,612.00		13,612.00
Total Supplies		**$16,883.00**	**$1,004.00**	**$17,887.00**
Total 1290 Special Programs - Other Support		**$128,505.00**	**$9,219.00**	**$137,724.00**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		82,389.00	17,552.00	99,941.00
190 Instructional Assistant		20,328.00		20,328.00
Total Personnel Services – Salaries		**$102,717.00**	**$17,552.00**	**$120,269.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,526.00	1,323.00	8,849.00
230 PSERS Retirement Contributions		34,740.00	5,950.00	40,690.00
260 Workers' Compensation		718.00	123.00	841.00
270 Group Insurance – Self-Insurance		36,181.00		36,181.00
Total Personnel Services – Employee Benefits		**$79,165.00**	**$7,396.00**	**$86,561.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		180,690.00		180,690.00
323 Professional Educational Services – Other Educational Agencies		3,045.00		3,045.00

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,363.00	430,208.00	434,571.00
330 Other Professional Services		93,838.00		93,838.00
Total Purchased Professional and Technical Services		**$281,936.00**	**$430,208.00**	**$712,144.00**
400 Purchased Property Services				
440 Rentals		1.00		1.00
Total Purchased Property Services		**$1.00**		**$1.00**
500 Other Purchased Services				
510 Student Transportation Services		94,563.00	84,180.00	178,743.00
561 Tuition To Other School Districts Within the State		31,735.00		31,735.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		87,879.00		87,879.00
Total Other Purchased Services		**$214,177.00**	**$84,180.00**	**$298,357.00**
600 Supplies				
610 General Supplies			25,872.00	25,872.00
Total Supplies			**$25,872.00**	**$25,872.00**
800 Other Objects				
810 Dues and Fees		6.00		6.00
Total Other Objects		**$6.00**		**$6.00**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$678,002.00**	**$565,208.00**	**$1,243,210.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			5,586.00	5,586.00
Total Personnel Services – Salaries			**$5,586.00**	**$5,586.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			427.00	427.00
230 PSERS Retirement Contributions			1,894.00	1,894.00
260 Workers' Compensation			39.00	39.00
Total Personnel Services – Employee Benefits			**$2,360.00**	**$2,360.00**
400 Purchased Property Services				
440 Rentals		1.00		1.00
Total Purchased Property Services		**$1.00**		**$1.00**
Total 1420 Summer School		**$1.00**	**$7,946.00**	**$7,947.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		2,230.00		2,230.00
Total Personnel Services – Salaries		**$2,230.00**		**$2,230.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		165.00		165.00

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1430 Homebound Instruction	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions		743.00		743.00
260 Workers' Compensation		15.00		15.00
Total Personnel Services – Employee Benefits		**$923.00**		**$923.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,363.00		4,363.00
Total Purchased Professional and Technical Services		**$4,363.00**		**$4,363.00**
800 Other Objects				
810 Dues and Fees		6.00		6.00
Total Other Objects		**$6.00**		**$6.00**
Total 1430 Homebound Instruction		**$7,522.00**		**$7,522.00**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		80,159.00	11,966.00	92,125.00
190 Instructional Assistant		20,328.00		20,328.00
Total Personnel Services – Salaries		**$100,487.00**	**$11,966.00**	**$112,453.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,361.00	896.00	8,257.00
230 PSERS Retirement Contributions		33,997.00	4,056.00	38,053.00
260 Workers' Compensation		703.00	84.00	787.00
270 Group Insurance – Self-Insurance		36,181.00		36,181.00
Total Personnel Services – Employee Benefits		**$78,242.00**	**$5,036.00**	**$83,278.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		180,690.00		180,690.00
323 Professional Educational Services – Other Educational Agencies		3,045.00		3,045.00
329 Professional Educational Services – Other			430,208.00	430,208.00
330 Other Professional Services		93,838.00		93,838.00
Total Purchased Professional and Technical Services		**$277,573.00**	**$430,208.00**	**$707,781.00**
500 Other Purchased Services				
510 Student Transportation Services		94,563.00	84,180.00	178,743.00
561 Tuition To Other School Districts Within the State		31,735.00		31,735.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		87,879.00		87,879.00
Total Other Purchased Services		**$214,177.00**	**$84,180.00**	**$298,357.00**
600 Supplies				
610 General Supplies			25,872.00	25,872.00
Total Supplies			**$25,872.00**	**$25,872.00**
Total 1440 Alternative Regular Education Programs		**$670,479.00**	**$557,262.00**	**$1,227,741.00**

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1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		33,464.00		33,464.00
Total Purchased Professional and Technical Services		**$33,464.00**		**$33,464.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		28,705.00		28,705.00
Total Other Purchased Services		**$28,705.00**		**$28,705.00**
Total 1441 Adjudicated / Court-Placed Programs		**$62,169.00**		**$62,169.00**
1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		80,159.00	11,966.00	92,125.00
190 Instructional Assistant		20,328.00		20,328.00
Total Personnel Services – Salaries		**$100,487.00**	**$11,966.00**	**$112,453.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,361.00	896.00	8,257.00
230 PSERS Retirement Contributions		33,997.00	4,056.00	38,053.00
260 Workers' Compensation		703.00	84.00	787.00
270 Group Insurance – Self-Insurance		36,181.00		36,181.00
Total Personnel Services – Employee Benefits		**$78,242.00**	**$5,036.00**	**$83,278.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		147,226.00		147,226.00
323 Professional Educational Services – Other Educational Agencies		3,045.00		3,045.00
329 Professional Educational Services – Other			430,208.00	430,208.00
330 Other Professional Services		93,838.00		93,838.00
Total Purchased Professional and Technical Services		**$244,109.00**	**$430,208.00**	**$674,317.00**
500 Other Purchased Services				
510 Student Transportation Services		94,563.00	84,180.00	178,743.00
561 Tuition To Other School Districts Within the State		3,030.00		3,030.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		87,879.00		87,879.00
Total Other Purchased Services		**$185,472.00**	**$84,180.00**	**$269,652.00**
600 Supplies				
610 General Supplies			25,872.00	25,872.00
Total Supplies			**$25,872.00**	**$25,872.00**
Total 1442 Alternative Education Programs		**$608,310.00**	**$557,262.00**	**$1,165,572.00**
1700 Higher Education Programs for Secondary Students	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				31,808.00
Total Other Objects				**$31,808.00**
Total 1700 Higher Education Programs for Secondary Students				**$31,808.00**

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2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	4,150,914.00
Total Personnel Services – Salaries	**$4,150,914.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	309,244.00
230 PSERS Retirement Contributions	1,388,276.00
240 Tuition Reimbursement	124,840.00
250 Unemployment Compensation	(4.00)
260 Workers' Compensation	29,194.00
270 Group Insurance – Self-Insurance	1,270,767.00
292 Health Savings Accounts	61,466.00
299 All Other Employee Benefits	50,776.00
Total Personnel Services – Employee Benefits	**$3,234,559.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	82,508.00
323 Professional Educational Services – Other Educational Agencies	3,774.00
329 Professional Educational Services – Other	55,000.00
330 Other Professional Services	336,129.00
340 Technical Services	38,028.00
350 Security / Safety Services	8,578.00
Total Purchased Professional and Technical Services	**$524,017.00**
400 Purchased Property Services	
410 Cleaning Services	66,474.00
420 Utility Services	39,367.00
430 Repairs and Maintenance Services	228,898.00
440 Rentals	55,808.00
460 Extermination Services	4,796.00
490 Other Purchased Property Services	13,006.00
Total Purchased Property Services	**$408,349.00**
500 Other Purchased Services	
513 Contracted Carriers	1,650,527.00
516 Student Transportation Services From the IU	20,536.00
520 Insurance – General	25,081.00
522 Automotive Liability Insurance	9,284.00
523 General Property and Liability Insurance	95,090.00
530 Communications	92,399.00
549 Other Advertising/Public Relations	1,264.00
550 Printing and Binding	8,795.00
580 Travel	13,538.00
595 IU Payments By Withholding	3,903.00
596 Direct Payments To Intermediate Units	1,094.00
599 Other Miscellaneous Purchased Services	10.00
Total Other Purchased Services	**$1,921,521.00**

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2000 Support Services				**Total**
600 Supplies				
610 General Supplies				618,775.00
620 Energy				627,443.00
630 Food				1,586.00
640 Books and Periodicals				10,365.00
650 Supplies & Fees – Technology Related				102,341.00
Total Supplies				**$1,360,510.00**
700 Property				
736 Technology Equipment Lease				101,226.00
Total Property				**$101,226.00**
800 Other Objects				
810 Dues and Fees				16,452.00
890 Miscellaneous Expenditures				7,753.00
Total Other Objects				**$24,205.00**
Total 2000 Support Services				**$11,725,301.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		876,425.00	3,640.00	1,006,222.00
Total Personnel Services – Salaries		**$876,425.00**	**$3,640.00**	**$1,006,222.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		65,570.00	264.00	75,029.00
230 PSERS Retirement Contributions		299,519.00	1,234.00	343,483.00
260 Workers' Compensation		6,189.00	25.00	7,097.00
270 Group Insurance – Self-Insurance		193,734.00	1,743.00	232,682.00
292 Health Savings Accounts		4,699.00	95.00	5,043.00
299 All Other Employee Benefits		3,494.00		3,743.00
Total Personnel Services – Employee Benefits		**$573,205.00**	**$3,361.00**	**$667,077.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				1,921.00
329 Professional Educational Services – Other			55,000.00	55,000.00
330 Other Professional Services		48,375.00	6,000.00	54,655.00
Total Purchased Professional and Technical Services		**$48,375.00**	**$61,000.00**	**$111,576.00**
400 Purchased Property Services				
440 Rentals		5,263.00		5,263.00
Total Purchased Property Services		**$5,263.00**		**$5,263.00**
500 Other Purchased Services				
520 Insurance – General		19.00		19.00
530 Communications		870.00		1,553.00
580 Travel		777.00		1,415.00
599 Other Miscellaneous Purchased Services		10.00		10.00

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services		**$1,676.00**		**$2,997.00**
600 Supplies				
610 General Supplies		6,413.00		6,493.00
630 Food		528.00		528.00
640 Books and Periodicals		40.00		70.00
650 Supplies & Fees – Technology Related		5,328.00	204.00	5,550.00
Total Supplies		**$12,309.00**	**$204.00**	**$12,641.00**
800 Other Objects				
810 Dues and Fees		1,257.00		1,279.00
890 Miscellaneous Expenditures		1,251.00		1,251.00
Total Other Objects		**$2,508.00**		**$2,530.00**
Total 2100 Support Services – Students		**$1,519,761.00**	**$68,205.00**	**$1,808,306.00**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		44,678.00		44,678.00
Total Personnel Services – Salaries		**$44,678.00**		**$44,678.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		3,369.00		3,369.00
230 PSERS Retirement Contributions		15,146.00		15,146.00
260 Workers' Compensation		313.00		313.00
270 Group Insurance – Self-Insurance		13,197.00		13,197.00
292 Health Savings Accounts		676.00		676.00
299 All Other Employee Benefits		994.00		994.00
Total Personnel Services – Employee Benefits		**$33,695.00**		**$33,695.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		30,864.00		30,864.00
Total Purchased Professional and Technical Services		**$30,864.00**		**$30,864.00**
400 Purchased Property Services				
440 Rentals		9.00		9.00
Total Purchased Property Services		**$9.00**		**$9.00**
500 Other Purchased Services				
520 Insurance – General		19.00		19.00
530 Communications		88.00		88.00
580 Travel		213.00		213.00
599 Other Miscellaneous Purchased Services		10.00		10.00
Total Other Purchased Services		**$330.00**		**$330.00**
600 Supplies				
610 General Supplies		162.00		162.00
630 Food		28.00		28.00
650 Supplies & Fees – Technology Related		3,776.00		3,776.00

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
Total Supplies		**$3,966.00**		**$3,966.00**
800 Other Objects				
810 Dues and Fees		928.00		928.00
890 Miscellaneous Expenditures		16.00		16.00
Total Other Objects		**$944.00**		**$944.00**
Total 2110 Supervision of Student Services		**$114,486.00**		**$114,486.00**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		44,678.00		44,678.00
Total Personnel Services – Salaries		**$44,678.00**		**$44,678.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		3,369.00		3,369.00
230 PSERS Retirement Contributions		15,146.00		15,146.00
260 Workers' Compensation		313.00		313.00
270 Group Insurance – Self-Insurance		13,197.00		13,197.00
292 Health Savings Accounts		676.00		676.00
299 All Other Employee Benefits		994.00		994.00
Total Personnel Services – Employee Benefits		**$33,695.00**		**$33,695.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		30,864.00		30,864.00
Total Purchased Professional and Technical Services		**$30,864.00**		**$30,864.00**
400 Purchased Property Services				
440 Rentals		9.00		9.00
Total Purchased Property Services		**$9.00**		**$9.00**
500 Other Purchased Services				
520 Insurance – General		19.00		19.00
530 Communications		88.00		88.00
580 Travel		213.00		213.00
599 Other Miscellaneous Purchased Services		10.00		10.00
Total Other Purchased Services		**$330.00**		**$330.00**
600 Supplies				
610 General Supplies		162.00		162.00
630 Food		28.00		28.00
650 Supplies & Fees – Technology Related		3,776.00		3,776.00
Total Supplies		**$3,966.00**		**$3,966.00**
800 Other Objects				
810 Dues and Fees		928.00		928.00
890 Miscellaneous Expenditures		16.00		16.00

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
Total Other Objects		**$944.00**		**$944.00**
Total 2111 Supervision of Student Services – Head of Component		**$114,486.00**		**$114,486.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		713,767.00		713,767.00
Total Personnel Services – Salaries		**$713,767.00**		**$713,767.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		53,369.00		53,369.00
230 PSERS Retirement Contributions		244,378.00		244,378.00
260 Workers' Compensation		5,050.00		5,050.00
270 Group Insurance – Self-Insurance		165,165.00		165,165.00
292 Health Savings Accounts		2,800.00		2,800.00
Total Personnel Services – Employee Benefits		**$470,762.00**		**$470,762.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,025.00	6,000.00	7,025.00
Total Purchased Professional and Technical Services		**$1,025.00**	**$6,000.00**	**$7,025.00**
400 Purchased Property Services				
440 Rentals		5,254.00		5,254.00
Total Purchased Property Services		**$5,254.00**		**$5,254.00**
500 Other Purchased Services				
530 Communications		207.00		207.00
580 Travel		211.00		211.00
Total Other Purchased Services		**$418.00**		**$418.00**
600 Supplies				
610 General Supplies		4,259.00		4,259.00
630 Food		500.00		500.00
640 Books and Periodicals		40.00		40.00
Total Supplies		**$4,799.00**		**$4,799.00**
800 Other Objects				
890 Miscellaneous Expenditures		1,235.00		1,235.00
Total Other Objects		**$1,235.00**		**$1,235.00**
Total 2120 Guidance Services		**$1,197,260.00**	**$6,000.00**	**$1,203,260.00**

2130 Attendance Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				280.00
Total Purchased Professional and Technical Services				**$280.00**

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				12.00
580 Travel				290.00
Total Other Purchased Services				**$302.00**
Total 2130 Attendance Services				**$582.00**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		117,980.00	2,630.00	120,610.00
Total Personnel Services – Salaries		**$117,980.00**	**$2,630.00**	**$120,610.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,832.00	191.00	9,023.00
230 PSERS Retirement Contributions		39,995.00	891.00	40,886.00
260 Workers' Compensation		826.00	18.00	844.00
270 Group Insurance – Self-Insurance		15,372.00	1,743.00	17,115.00
292 Health Savings Accounts		1,223.00	95.00	1,318.00
299 All Other Employee Benefits		2,500.00		2,500.00
Total Personnel Services – Employee Benefits		**$68,748.00**	**$2,938.00**	**$71,686.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			55,000.00	55,000.00
330 Other Professional Services		16,486.00		16,486.00
Total Purchased Professional and Technical Services		**$16,486.00**	**$55,000.00**	**$71,486.00**
500 Other Purchased Services				
530 Communications		575.00		575.00
580 Travel		353.00		353.00
Total Other Purchased Services		**$928.00**		**$928.00**
600 Supplies				
610 General Supplies		1,992.00		1,992.00
650 Supplies & Fees – Technology Related		1,552.00		1,552.00
Total Supplies		**$3,544.00**		**$3,544.00**
800 Other Objects				
810 Dues and Fees		329.00		329.00
Total Other Objects		**$329.00**		**$329.00**
Total 2140 Psychological Services		**$208,015.00**	**$60,568.00**	**$268,583.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,010.00	112,666.00
Total Personnel Services – Salaries			**$1,010.00**	**$112,666.00**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			73.00	8,221.00
230 PSERS Retirement Contributions			343.00	38,160.00
260 Workers' Compensation			7.00	789.00
270 Group Insurance – Self-Insurance				33,097.00
Total Personnel Services – Employee Benefits			**$423.00**	**$80,267.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				1,921.00
Total Purchased Professional and Technical Services				**$1,921.00**
500 Other Purchased Services				
530 Communications				621.00
580 Travel				348.00
Total Other Purchased Services				**$969.00**
600 Supplies				
610 General Supplies				54.00
640 Books and Periodicals				30.00
650 Supplies & Fees – Technology Related			204.00	222.00
Total Supplies			**$204.00**	**$306.00**
Total 2160 Social Work Services			**$1,637.00**	**$196,129.00**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,501.00
Total Personnel Services – Salaries				**$14,501.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,047.00
230 PSERS Retirement Contributions				4,913.00
260 Workers' Compensation				101.00
270 Group Insurance – Self-Insurance				4,108.00
292 Health Savings Accounts				249.00
299 All Other Employee Benefits				249.00
Total Personnel Services – Employee Benefits				**$10,667.00**
500 Other Purchased Services				
530 Communications				50.00
Total Other Purchased Services				**$50.00**
600 Supplies				
610 General Supplies				26.00
Total Supplies				**$26.00**
800 Other Objects				

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2170 Student Accounting Services				**$25,266.00**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		299,062.00		299,062.00
Total Personnel Services – Salaries		**$299,062.00**		**$299,062.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		21,532.00		21,532.00
230 PSERS Retirement Contributions		100,773.00		100,773.00
240 Tuition Reimbursement		119,280.00		119,280.00
260 Workers' Compensation		2,093.00		2,093.00
270 Group Insurance – Self-Insurance		87,849.00	1,021.00	88,870.00
292 Health Savings Accounts		5,513.00	318.00	5,831.00
299 All Other Employee Benefits		6,814.00		6,814.00
Total Personnel Services – Employee Benefits		**$343,854.00**	**$1,339.00**	**$345,193.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		1,336.00		1,336.00
330 Other Professional Services		5,908.00	2,652.00	8,560.00
Total Purchased Professional and Technical Services		**$7,244.00**	**$2,652.00**	**$9,896.00**
500 Other Purchased Services				
580 Travel		1,073.00	1,431.00	2,504.00
Total Other Purchased Services		**$1,073.00**	**$1,431.00**	**$2,504.00**
600 Supplies				
610 General Supplies		2,073.00		2,073.00
640 Books and Periodicals		9,573.00	598.00	10,171.00
650 Supplies & Fees – Technology Related		10,854.00		10,854.00
Total Supplies		**$22,500.00**	**$598.00**	**$23,098.00**
800 Other Objects				
810 Dues and Fees		427.00		427.00
890 Miscellaneous Expenditures		124.00		124.00
Total Other Objects		**$551.00**		**$551.00**
Total 2200 Support Services – Instructional Staff		**$674,284.00**	**$6,020.00**	**$680,304.00**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		83,875.00		83,875.00
Total Personnel Services – Salaries		**$83,875.00**		**$83,875.00**

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		5,532.00		5,532.00
230 PSERS Retirement Contributions		28,061.00		28,061.00
260 Workers' Compensation		587.00		587.00
270 Group Insurance – Self-Insurance		39,350.00		39,350.00
292 Health Savings Accounts		2,560.00		2,560.00
Total Personnel Services – Employee Benefits		**$76,090.00**		**$76,090.00**
600 Supplies				
610 General Supplies		816.00		816.00
640 Books and Periodicals		6,830.00		6,830.00
650 Supplies & Fees – Technology Related		9,281.00		9,281.00
Total Supplies		**$16,927.00**		**$16,927.00**
Total 2250 School Library Services		**$176,892.00**		**$176,892.00**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		202,487.00		202,487.00
Total Personnel Services – Salaries		**$202,487.00**		**$202,487.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		15,058.00		15,058.00
230 PSERS Retirement Contributions		68,415.00		68,415.00
260 Workers' Compensation		1,417.00		1,417.00
270 Group Insurance – Self-Insurance		46,774.00		46,774.00
292 Health Savings Accounts		2,953.00		2,953.00
299 All Other Employee Benefits		6,814.00		6,814.00
Total Personnel Services – Employee Benefits		**$141,431.00**		**$141,431.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		1,336.00		1,336.00
330 Other Professional Services		199.00		199.00
Total Purchased Professional and Technical Services		**$1,535.00**		**$1,535.00**
500 Other Purchased Services				
580 Travel		1,073.00		1,073.00
Total Other Purchased Services		**$1,073.00**		**$1,073.00**
600 Supplies				
610 General Supplies		94.00		94.00
640 Books and Periodicals		4.00		4.00
650 Supplies & Fees – Technology Related		110.00		110.00
Total Supplies		**$208.00**		**$208.00**
800 Other Objects				
810 Dues and Fees		33.00		33.00

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**$33.00**		**$33.00**
Total 2260 Instruction and Curriculum Development Services		**$346,767.00**		**$346,767.00**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		12,700.00		12,700.00
Total Personnel Services – Salaries		**$12,700.00**		**$12,700.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		942.00		942.00
230 PSERS Retirement Contributions		4,297.00		4,297.00
240 Tuition Reimbursement		119,280.00		119,280.00
260 Workers' Compensation		89.00		89.00
270 Group Insurance – Self-Insurance		1,725.00	1,021.00	2,746.00
292 Health Savings Accounts			318.00	318.00
Total Personnel Services – Employee Benefits		**$126,333.00**	**$1,339.00**	**$127,672.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		5,709.00	2,652.00	8,361.00
Total Purchased Professional and Technical Services		**$5,709.00**	**$2,652.00**	**$8,361.00**
500 Other Purchased Services				
580 Travel			1,431.00	1,431.00
Total Other Purchased Services			**$1,431.00**	**$1,431.00**
600 Supplies				
610 General Supplies		1,163.00		1,163.00
640 Books and Periodicals		2,739.00	598.00	3,337.00
650 Supplies & Fees – Technology Related		1,463.00		1,463.00
Total Supplies		**$5,365.00**	**$598.00**	**$5,963.00**
800 Other Objects				
810 Dues and Fees		394.00		394.00
890 Miscellaneous Expenditures		124.00		124.00
Total Other Objects		**$518.00**		**$518.00**
Total 2270 Instructional Staff Professional Development Services		**$150,625.00**	**$6,020.00**	**$156,645.00**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		866,883.00		1,122,866.00
Total Personnel Services – Salaries		**$866,883.00**		**$1,122,866.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		65,239.00		83,214.00
230 PSERS Retirement Contributions		293,706.00		357,447.00
260 Workers' Compensation		6,068.00		7,819.00

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance		282,453.00		317,235.00
292 Health Savings Accounts		16,881.00		18,969.00
299 All Other Employee Benefits		20,833.00		23,319.00
Total Personnel Services – Employee Benefits		**$685,180.00**		**$808,003.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				82,508.00
323 Professional Educational Services – Other Educational Agencies				186.00
330 Other Professional Services		1,754.00		55,828.00
340 Technical Services		2,500.00		4,078.00
Total Purchased Professional and Technical Services		**$4,254.00**		**$142,600.00**
400 Purchased Property Services				
410 Cleaning Services		491.00		491.00
430 Repairs and Maintenance Services		170.00		170.00
440 Rentals		24,475.00		24,847.00
Total Purchased Property Services		**$25,136.00**		**$25,508.00**
500 Other Purchased Services				
520 Insurance – General				21,290.00
530 Communications		7,526.00		11,357.00
549 Other Advertising/Public Relations				662.00
550 Printing and Binding		240.00		8,742.00
580 Travel		4,314.00		5,613.00
Total Other Purchased Services		**$12,080.00**		**$47,664.00**
600 Supplies				
610 General Supplies		25,422.00		26,856.00
630 Food				803.00
640 Books and Periodicals				39.00
650 Supplies & Fees – Technology Related		17,094.00		25,038.00
Total Supplies		**$42,516.00**		**$52,736.00**
800 Other Objects				
810 Dues and Fees		3,630.00		12,228.00
890 Miscellaneous Expenditures				589.00
Total Other Objects		**$3,630.00**		**$12,817.00**
Total 2300 Support Services – Administration		**$1,639,679.00**		**$2,212,194.00**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,253.00
Total Personnel Services – Salaries				**$19,253.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,399.00

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				6,527.00
260 Workers' Compensation				135.00
270 Group Insurance – Self-Insurance				3,182.00
292 Health Savings Accounts				179.00
299 All Other Employee Benefits				373.00
Total Personnel Services – Employee Benefits				**$11,795.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,953.00
Total Purchased Professional and Technical Services				**$7,953.00**
500 Other Purchased Services				
520 Insurance – General				21,290.00
530 Communications				7.00
549 Other Advertising/Public Relations				165.00
580 Travel				7.00
Total Other Purchased Services				**$21,469.00**
600 Supplies				
610 General Supplies				913.00
630 Food				206.00
Total Supplies				**$1,119.00**
800 Other Objects				
810 Dues and Fees				6,761.00
Total Other Objects				**$6,761.00**
Total 2310 Board Services				**$68,350.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				61,259.00
Total Personnel Services – Salaries				**$61,259.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,686.00
260 Workers' Compensation				429.00
Total Personnel Services – Employee Benefits				**$5,115.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				82,508.00
330 Other Professional Services				10.00
340 Technical Services				1,578.00
Total Purchased Professional and Technical Services				**$84,096.00**
500 Other Purchased Services				
530 Communications				3,824.00
550 Printing and Binding				1,944.00

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$5,768.00**
600 Supplies				
610 General Supplies				396.00
Total Supplies				**$396.00**
Total 2330 Tax Assessment and Collection Services				**$156,634.00**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,591.00
Total Purchased Professional and Technical Services				**$30,591.00**
Total 2350 Legal and Accounting Services				**$30,591.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				175,471.00
Total Personnel Services – Salaries				**$175,471.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				11,890.00
230 PSERS Retirement Contributions				57,214.00
260 Workers' Compensation				1,187.00
270 Group Insurance – Self-Insurance				31,600.00
292 Health Savings Accounts				1,909.00
299 All Other Employee Benefits				2,113.00
Total Personnel Services – Employee Benefits				**$105,913.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				186.00
330 Other Professional Services				15,520.00
Total Purchased Professional and Technical Services				**$15,706.00**
400 Purchased Property Services				
440 Rentals				372.00
Total Purchased Property Services				**$372.00**
500 Other Purchased Services				
530 Communications		3,064.00		3,064.00
550 Printing and Binding				6,558.00
580 Travel				1,292.00
Total Other Purchased Services		**$3,064.00**		**$10,914.00**
600 Supplies				
610 General Supplies				77.00
630 Food				597.00
650 Supplies & Fees – Technology Related				563.00
Total Supplies				**$1,237.00**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				1,713.00
890 Miscellaneous Expenditures				589.00
Total Other Objects				**$2,302.00**
Total 2360 Office of the Superintendent / Executive Director Services		**$3,064.00**		**$311,915.00**
2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				497.00
Total Other Purchased Services				**$497.00**
600 Supplies				
610 General Supplies				48.00
640 Books and Periodicals				39.00
650 Supplies & Fees – Technology Related				7,381.00
Total Supplies				**$7,468.00**
800 Other Objects				
810 Dues and Fees				124.00
Total Other Objects				**$124.00**
Total 2370 Community Relations Services				**$8,089.00**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		866,883.00		866,883.00
Total Personnel Services – Salaries		**$866,883.00**		**$866,883.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		65,239.00		65,239.00
230 PSERS Retirement Contributions		293,706.00		293,706.00
260 Workers' Compensation		6,068.00		6,068.00
270 Group Insurance – Self-Insurance		282,453.00		282,453.00
292 Health Savings Accounts		16,881.00		16,881.00
299 All Other Employee Benefits		20,833.00		20,833.00
Total Personnel Services – Employee Benefits		**$685,180.00**		**$685,180.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,754.00		1,754.00
340 Technical Services		2,500.00		2,500.00
Total Purchased Professional and Technical Services		**$4,254.00**		**$4,254.00**
400 Purchased Property Services				
410 Cleaning Services		491.00		491.00
430 Repairs and Maintenance Services		170.00		170.00
440 Rentals		24,475.00		24,475.00

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services		**$25,136.00**		**$25,136.00**
500 Other Purchased Services				
530 Communications		4,462.00		4,462.00
550 Printing and Binding		240.00		240.00
580 Travel		4,314.00		4,314.00
Total Other Purchased Services		**$9,016.00**		**$9,016.00**
600 Supplies				
610 General Supplies		25,422.00		25,422.00
650 Supplies & Fees – Technology Related		17,094.00		17,094.00
Total Supplies		**$42,516.00**		**$42,516.00**
800 Other Objects				
810 Dues and Fees		3,630.00		3,630.00
Total Other Objects		**$3,630.00**		**$3,630.00**
Total 2380 Office of the Principal Services		**$1,636,615.00**		**$1,636,615.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			31,773.00	202,522.00
Total Personnel Services – Salaries			**$31,773.00**	**$202,522.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2,388.00	14,765.00
230 PSERS Retirement Contributions			10,754.00	68,055.00
260 Workers' Compensation			222.00	1,406.00
270 Group Insurance – Self-Insurance			12,846.00	65,700.00
292 Health Savings Accounts				1,439.00
Total Personnel Services – Employee Benefits			**$26,210.00**	**$151,365.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				331.00
330 Other Professional Services				189,971.00
Total Purchased Professional and Technical Services				**$190,302.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				215.00
Total Purchased Property Services				**$327.00**
500 Other Purchased Services				
530 Communications				446.00
550 Printing and Binding				21.00
580 Travel				508.00
Total Other Purchased Services				**$975.00**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			91.00	10,150.00
650 Supplies & Fees – Technology Related				249.00
Total Supplies			**$91.00**	**$10,399.00**
Total 2400 Support Services – Pupil Health			**$58,074.00**	**$555,890.00**

2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,828.00
Total Personnel Services – Salaries				**$6,828.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				522.00
230 PSERS Retirement Contributions				2,315.00
260 Workers' Compensation				48.00
270 Group Insurance – Self-Insurance				2,521.00
292 Health Savings Accounts				159.00
Total Personnel Services – Employee Benefits				**$5,565.00**
400 Purchased Property Services				
440 Rentals				208.00
Total Purchased Property Services				**$208.00**
Total 2410 Supervision of Health Services				**$12,601.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,828.00
Total Personnel Services – Salaries				**$6,828.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				522.00
230 PSERS Retirement Contributions				2,315.00
260 Workers' Compensation				48.00
270 Group Insurance – Self-Insurance				2,521.00
292 Health Savings Accounts				159.00
Total Personnel Services – Employee Benefits				**$5,565.00**
400 Purchased Property Services				
440 Rentals				208.00
Total Purchased Property Services				**$208.00**
Total 2411 Supervision of Health Services – Head of Component				**$12,601.00**

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2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				189,281.00
Total Purchased Professional and Technical Services				**$189,281.00**
Total 2420 Medical Services				**$189,281.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,822.00
Total Personnel Services – Salaries				**$1,822.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				618.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				2,375.00
Total Personnel Services – Employee Benefits				**$3,138.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				210.00
Total Supplies				**$210.00**
Total 2430 Dental Services				**$5,235.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			31,773.00	193,872.00
Total Personnel Services – Salaries			**$31,773.00**	**$193,872.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2,388.00	14,111.00
230 PSERS Retirement Contributions			10,754.00	65,122.00
260 Workers' Compensation			222.00	1,345.00
270 Group Insurance – Self-Insurance			12,846.00	60,804.00
292 Health Savings Accounts				1,280.00
Total Personnel Services – Employee Benefits			**$26,210.00**	**$142,662.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				331.00
330 Other Professional Services				630.00

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2440 Nursing Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$961.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				7.00
Total Purchased Property Services				**$119.00**
500 Other Purchased Services				
530 Communications				446.00
550 Printing and Binding				21.00
580 Travel				503.00
Total Other Purchased Services				**$970.00**
600 Supplies				
610 General Supplies			91.00	9,940.00
650 Supplies & Fees – Technology Related				249.00
Total Supplies			**$91.00**	**$10,189.00**
Total 2440 Nursing Services			**$58,074.00**	**$348,773.00**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				140,496.00
Total Personnel Services – Salaries				**$140,496.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				10,959.00
230 PSERS Retirement Contributions				51,853.00
260 Workers' Compensation				1,114.00
270 Group Insurance – Self-Insurance				48,148.00
292 Health Savings Accounts				2,566.00
299 All Other Employee Benefits				3,727.00
Total Personnel Services – Employee Benefits				**$118,367.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,303.00
340 Technical Services				764.00
Total Purchased Professional and Technical Services				**$5,067.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				565.00
440 Rentals				1,230.00
Total Purchased Property Services				**$1,795.00**
500 Other Purchased Services				
530 Communications				1,764.00
550 Printing and Binding				6.00
580 Travel				291.00

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
596 Direct Payments To Intermediate Units				1,094.00
Total Other Purchased Services				**$3,155.00**
600 Supplies				
610 General Supplies				1,209.00
630 Food				28.00
640 Books and Periodicals				55.00
650 Supplies & Fees – Technology Related				4,202.00
Total Supplies				**$5,494.00**
800 Other Objects				
810 Dues and Fees				635.00
890 Miscellaneous Expenditures				2,016.00
Total Other Objects				**$2,651.00**
Total 2500 Support Services – Business				**$277,025.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				140,496.00
Total Personnel Services – Salaries				**$140,496.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				10,959.00
230 PSERS Retirement Contributions				51,853.00
260 Workers' Compensation				1,114.00
270 Group Insurance – Self-Insurance				48,148.00
292 Health Savings Accounts				2,566.00
299 All Other Employee Benefits				3,727.00
Total Personnel Services – Employee Benefits				**$118,367.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,303.00
340 Technical Services				764.00
Total Purchased Professional and Technical Services				**$5,067.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				565.00
440 Rentals				1,230.00
Total Purchased Property Services				**$1,795.00**
500 Other Purchased Services				
530 Communications				1,764.00
550 Printing and Binding				6.00
580 Travel				291.00
596 Direct Payments To Intermediate Units				1,094.00
Total Other Purchased Services				**$3,155.00**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,209.00
630 Food				28.00
640 Books and Periodicals				55.00
650 Supplies & Fees – Technology Related				4,202.00
Total Supplies				**$5,494.00**
800 Other Objects				
810 Dues and Fees				635.00
890 Miscellaneous Expenditures				2,016.00
Total Other Objects				**$2,651.00**
Total 2510 Fiscal Services				**$277,025.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,719.00
Total Personnel Services – Salaries				**$34,719.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,531.00
230 PSERS Retirement Contributions				11,758.00
260 Workers' Compensation				243.00
270 Group Insurance – Self-Insurance				10,338.00
292 Health Savings Accounts				587.00
299 All Other Employee Benefits				186.00
Total Personnel Services – Employee Benefits				**$25,643.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				115.00
Total Purchased Professional and Technical Services				**$115.00**
500 Other Purchased Services				
580 Travel				161.00
Total Other Purchased Services				**$161.00**
600 Supplies				
610 General Supplies				67.00
640 Books and Periodicals				42.00
650 Supplies & Fees – Technology Related				120.00
Total Supplies				**$229.00**
800 Other Objects				
810 Dues and Fees				189.00
890 Miscellaneous Expenditures				1,988.00
Total Other Objects				**$2,177.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$63,044.00**

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General Fund (10)

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,063.00
Total Personnel Services – Salaries				**$16,063.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,154.00
230 PSERS Retirement Contributions				5,445.00
260 Workers' Compensation				112.00
270 Group Insurance – Self-Insurance				3,378.00
292 Health Savings Accounts				179.00
299 All Other Employee Benefits				435.00
Total Personnel Services – Employee Benefits				**$10,703.00**
600 Supplies				
610 General Supplies				6.00
650 Supplies & Fees – Technology Related				2,912.00
Total Supplies				**$2,918.00**
Total 2512 Budgeting Services				**$29,684.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,349.00
Total Personnel Services – Salaries				**$30,349.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,106.00
230 PSERS Retirement Contributions				10,355.00
260 Workers' Compensation				213.00
270 Group Insurance – Self-Insurance				13,227.00
292 Health Savings Accounts				676.00
299 All Other Employee Benefits				994.00
Total Personnel Services – Employee Benefits				**$27,571.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				74.00
Total Purchased Professional and Technical Services				**$74.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				324.00
440 Rentals				1,230.00
Total Purchased Property Services				**$1,554.00**
500 Other Purchased Services				
530 Communications				1,514.00
550 Printing and Binding				6.00
580 Travel				54.00
596 Direct Payments To Intermediate Units				1,094.00

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$2,668.00**
600 Supplies				
610 General Supplies				908.00
630 Food				28.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				695.00
Total Supplies				**$1,636.00**
800 Other Objects				
810 Dues and Fees				88.00
Total Other Objects				**$88.00**
Total 2513 Receiving and Disbursing Funds Services				**$63,940.00**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,575.00
Total Personnel Services – Salaries				**$29,575.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,146.00
230 PSERS Retirement Contributions				10,026.00
260 Workers' Compensation				207.00
270 Group Insurance – Self-Insurance				11,574.00
292 Health Savings Accounts				587.00
299 All Other Employee Benefits				652.00
Total Personnel Services – Employee Benefits				**$25,192.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,014.00
340 Technical Services				764.00
Total Purchased Professional and Technical Services				**$3,778.00**
500 Other Purchased Services				
530 Communications				250.00
580 Travel				12.00
Total Other Purchased Services				**$262.00**
600 Supplies				
610 General Supplies				195.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				74.00
Total Supplies				**$274.00**
800 Other Objects				
810 Dues and Fees				88.00

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$88.00**
Total 2514 Payroll Services				**$59,169.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,964.00
Total Personnel Services – Salaries				**$22,964.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,662.00
230 PSERS Retirement Contributions				7,906.00
260 Workers' Compensation				161.00
270 Group Insurance – Self-Insurance				6,504.00
292 Health Savings Accounts				358.00
299 All Other Employee Benefits				963.00
Total Personnel Services – Employee Benefits				**$17,554.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,050.00
Total Purchased Professional and Technical Services				**$1,050.00**
500 Other Purchased Services				
580 Travel				64.00
Total Other Purchased Services				**$64.00**
600 Supplies				
610 General Supplies				18.00
640 Books and Periodicals				3.00
Total Supplies				**$21.00**
800 Other Objects				
810 Dues and Fees				176.00
890 Miscellaneous Expenditures				28.00
Total Other Objects				**$204.00**
Total 2515 Financial Accounting Services				**$41,857.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,826.00
Total Personnel Services – Salaries				**$6,826.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,360.00
230 PSERS Retirement Contributions				6,363.00
260 Workers' Compensation				178.00
270 Group Insurance – Self-Insurance				3,127.00

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				179.00
299 All Other Employee Benefits				497.00
Total Personnel Services – Employee Benefits				**$11,704.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				50.00
Total Purchased Professional and Technical Services				**$50.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				241.00
Total Purchased Property Services				**$241.00**
600 Supplies				
610 General Supplies				15.00
650 Supplies & Fees – Technology Related				401.00
Total Supplies				**$416.00**
800 Other Objects				
810 Dues and Fees				94.00
Total Other Objects				**$94.00**
Total 2519 Other Fiscal Services				**$19,331.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			143.00	857,010.00
Total Personnel Services – Salaries			**$143.00**	**$857,010.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			11.00	64,870.00
230 PSERS Retirement Contributions			49.00	290,778.00
250 Unemployment Compensation				(4.00)
260 Workers' Compensation			1.00	6,003.00
270 Group Insurance – Self-Insurance				311,992.00
292 Health Savings Accounts				14,907.00
299 All Other Employee Benefits				3,480.00
Total Personnel Services – Employee Benefits			**$61.00**	**$692,026.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			752.00	15,711.00
340 Technical Services				29,295.00
350 Security / Safety Services				8,578.00
Total Purchased Professional and Technical Services			**$752.00**	**$53,584.00**
400 Purchased Property Services				
410 Cleaning Services				65,969.00
420 Utility Services				39,367.00
430 Repairs and Maintenance Services				202,227.00

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General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				6,730.00
460 Extermination Services				4,796.00
490 Other Purchased Property Services				13,006.00
Total Purchased Property Services				**$332,095.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				9,284.00
523 General Property and Liability Insurance				95,090.00
530 Communications				14.00
580 Travel			523.00	1,211.00
Total Other Purchased Services			**$523.00**	**$105,599.00**
600 Supplies				
610 General Supplies		225,775.00	332,881.00	558,656.00
620 Energy				614,232.00
630 Food				62.00
640 Books and Periodicals				30.00
650 Supplies & Fees – Technology Related			2,020.00	5,157.00
Total Supplies		**$225,775.00**	**$334,901.00**	**$1,178,137.00**
800 Other Objects				
810 Dues and Fees				385.00
890 Miscellaneous Expenditures				2,087.00
Total Other Objects				**$2,472.00**
Total 2600 Operation and Maintenance of Plant Services		**$225,775.00**	**$336,380.00**	**$3,220,923.00**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				85,239.00
Total Personnel Services – Salaries				**$85,239.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,397.00
230 PSERS Retirement Contributions				28,848.00
260 Workers' Compensation				597.00
270 Group Insurance – Self-Insurance				22,198.00
292 Health Savings Accounts				1,213.00
299 All Other Employee Benefits				2,610.00
Total Personnel Services – Employee Benefits				**$61,863.00**
400 Purchased Property Services				
440 Rentals				1,211.00
Total Purchased Property Services				**$1,211.00**
500 Other Purchased Services				
530 Communications				4.00

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$4.00**
600 Supplies				
610 General Supplies		2,117.00		2,117.00
630 Food				25.00
Total Supplies		**$2,117.00**		**$2,142.00**
800 Other Objects				
810 Dues and Fees				181.00
Total Other Objects				**$181.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services		**$2,117.00**		**$150,640.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				49,812.00
Total Personnel Services – Salaries				**$49,812.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,736.00
230 PSERS Retirement Contributions				16,838.00
260 Workers' Compensation				349.00
270 Group Insurance – Self-Insurance				13,019.00
292 Health Savings Accounts				676.00
299 All Other Employee Benefits				870.00
Total Personnel Services – Employee Benefits				**$35,488.00**
400 Purchased Property Services				
440 Rentals				1,211.00
Total Purchased Property Services				**$1,211.00**
500 Other Purchased Services				
530 Communications				4.00
Total Other Purchased Services				**$4.00**
600 Supplies				
610 General Supplies		2,117.00		2,117.00
630 Food				25.00
Total Supplies		**$2,117.00**		**$2,142.00**
800 Other Objects				
810 Dues and Fees				65.00
Total Other Objects				**$65.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component		**$2,117.00**		**$88,722.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,427.00

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$35,427.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,661.00
230 PSERS Retirement Contributions				12,010.00
260 Workers' Compensation				248.00
270 Group Insurance – Self-Insurance				9,179.00
292 Health Savings Accounts				537.00
299 All Other Employee Benefits				1,740.00
Total Personnel Services – Employee Benefits				**$26,375.00**
800 Other Objects				
810 Dues and Fees				116.00
Total Other Objects				**$116.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$61,918.00**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			143.00	428,772.00
Total Personnel Services – Salaries			**$143.00**	**$428,772.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			11.00	32,790.00
230 PSERS Retirement Contributions			49.00	146,178.00
250 Unemployment Compensation				(4.00)
260 Workers' Compensation			1.00	3,005.00
270 Group Insurance – Self-Insurance				172,399.00
292 Health Savings Accounts				7,835.00
Total Personnel Services – Employee Benefits			**$61.00**	**$362,203.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12,069.00
340 Technical Services				26,329.00
Total Purchased Professional and Technical Services				**$38,398.00**
400 Purchased Property Services				
410 Cleaning Services				21,573.00
420 Utility Services				39,367.00
430 Repairs and Maintenance Services				178,929.00
440 Rentals				2,497.00
460 Extermination Services				4,796.00
490 Other Purchased Property Services				12,984.00
Total Purchased Property Services				**$260,146.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				95,090.00
580 Travel				84.00

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$95,174.00**
600 Supplies				
610 General Supplies		158,659.00		158,659.00
620 Energy				604,704.00
650 Supplies & Fees – Technology Related				3,011.00
Total Supplies		**$158,659.00**		**$766,374.00**
800 Other Objects				
890 Miscellaneous Expenditures				2,085.00
Total Other Objects				**$2,085.00**
Total 2620 Operation of Buildings Services		**$158,659.00**	**$204.00**	**$1,953,152.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				85,820.00
Total Personnel Services – Salaries				**$85,820.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,279.00
230 PSERS Retirement Contributions				28,975.00
260 Workers' Compensation				601.00
270 Group Insurance – Self-Insurance				50,209.00
292 Health Savings Accounts				2,479.00
Total Personnel Services – Employee Benefits				**$88,543.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				35.00
Total Purchased Professional and Technical Services				**$35.00**
400 Purchased Property Services				
410 Cleaning Services				44,396.00
430 Repairs and Maintenance Services				5,941.00
440 Rentals				3,022.00
490 Other Purchased Property Services				9.00
Total Purchased Property Services				**$53,368.00**
600 Supplies				
610 General Supplies		21,152.00		21,152.00
Total Supplies		**$21,152.00**		**$21,152.00**
800 Other Objects				
810 Dues and Fees				36.00
Total Other Objects				**$36.00**
Total 2630 Care and Upkeep of Grounds Services		**$21,152.00**		**$248,954.00**

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General Fund (10)

2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				141,449.00
Total Personnel Services – Salaries				**$141,449.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				10,601.00
230 PSERS Retirement Contributions				47,792.00
260 Workers' Compensation				990.00
270 Group Insurance – Self-Insurance				60,310.00
292 Health Savings Accounts				3,022.00
Total Personnel Services – Employee Benefits				**$122,715.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				134.00
Total Purchased Professional and Technical Services				**$134.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,535.00
Total Purchased Property Services				**$3,535.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				9,284.00
Total Other Purchased Services				**$9,284.00**
600 Supplies				
610 General Supplies		4,835.00		4,835.00
Total Supplies		**$4,835.00**		**$4,835.00**
Total 2640 Care and Upkeep of Equipment Services		**$4,835.00**		**$281,952.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				5,415.00
490 Other Purchased Property Services				13.00
Total Purchased Property Services				**$5,428.00**
600 Supplies				
610 General Supplies		3,903.00		3,903.00
620 Energy				8,766.00
Total Supplies		**$3,903.00**		**$12,669.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		**$3,903.00**		**$18,097.00**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				115,730.00
Total Personnel Services – Salaries				**$115,730.00**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,803.00
230 PSERS Retirement Contributions				38,985.00
260 Workers' Compensation				810.00
270 Group Insurance – Self-Insurance				6,876.00
292 Health Savings Accounts				358.00
299 All Other Employee Benefits				870.00
Total Personnel Services – Employee Benefits				**$56,702.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			752.00	3,473.00
340 Technical Services				2,966.00
350 Security / Safety Services				8,578.00
Total Purchased Professional and Technical Services			**$752.00**	**$15,017.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				8,407.00
Total Purchased Property Services				**$8,407.00**
500 Other Purchased Services				
530 Communications				10.00
580 Travel			523.00	1,127.00
Total Other Purchased Services			**$523.00**	**$1,137.00**
600 Supplies				
610 General Supplies		35,109.00	332,881.00	367,990.00
620 Energy				762.00
630 Food				37.00
640 Books and Periodicals				30.00
650 Supplies & Fees – Technology Related			2,020.00	2,146.00
Total Supplies		**$35,109.00**	**$334,901.00**	**$370,965.00**
800 Other Objects				
810 Dues and Fees				168.00
890 Miscellaneous Expenditures				2.00
Total Other Objects				**$170.00**
Total 2660 Safety and Security Services		**$35,109.00**	**$336,176.00**	**$568,128.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				163,032.00
Total Personnel Services – Salaries				**$163,032.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12,201.00
230 PSERS Retirement Contributions				55,184.00
260 Workers' Compensation				1,144.00

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General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				90,043.00
292 Health Savings Accounts				5,749.00
299 All Other Employee Benefits				2,237.00
Total Personnel Services – Employee Benefits				**$166,558.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,995.00
Total Purchased Professional and Technical Services				**$1,995.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				10,150.00
440 Rentals				1,195.00
Total Purchased Property Services				**$11,345.00**
500 Other Purchased Services				
513 Contracted Carriers			11,930.00	1,650,527.00
516 Student Transportation Services From the IU				20,536.00
530 Communications				442.00
549 Other Advertising/Public Relations				243.00
Total Other Purchased Services			**$11,930.00**	**$1,671,748.00**
600 Supplies				
610 General Supplies				11,640.00
620 Energy				13,211.00
650 Supplies & Fees – Technology Related				83.00
Total Supplies				**$24,934.00**
800 Other Objects				
810 Dues and Fees				87.00
890 Miscellaneous Expenditures				98.00
Total Other Objects				**$185.00**
Total 2700 Student Transportation Services			**$11,930.00**	**$2,039,797.00**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,699.00
Total Personnel Services – Salaries				**$59,699.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,431.00
230 PSERS Retirement Contributions				20,232.00
260 Workers' Compensation				418.00
270 Group Insurance – Self-Insurance				23,157.00
292 Health Savings Accounts				1,163.00
299 All Other Employee Benefits				2,237.00
Total Personnel Services – Employee Benefits				**$51,638.00**

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General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				1,195.00
Total Purchased Property Services				**$1,195.00**
500 Other Purchased Services				
530 Communications				380.00
Total Other Purchased Services				**$380.00**
600 Supplies				
610 General Supplies				164.00
650 Supplies & Fees – Technology Related				83.00
Total Supplies				**$247.00**
800 Other Objects				
810 Dues and Fees				87.00
Total Other Objects				**$87.00**
Total 2710 Supervision of Student Transportation Services				**$113,246.00**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,700.00
Total Personnel Services – Salaries				**$43,700.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,232.00
230 PSERS Retirement Contributions				14,808.00
260 Workers' Compensation				306.00
270 Group Insurance – Self-Insurance				16,911.00
292 Health Savings Accounts				805.00
299 All Other Employee Benefits				1,367.00
Total Personnel Services – Employee Benefits				**$37,429.00**
400 Purchased Property Services				
440 Rentals				1,195.00
Total Purchased Property Services				**$1,195.00**
500 Other Purchased Services				
530 Communications				195.00
Total Other Purchased Services				**$195.00**
600 Supplies				
610 General Supplies				164.00
650 Supplies & Fees – Technology Related				83.00
Total Supplies				**$247.00**
800 Other Objects				
810 Dues and Fees				43.00

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General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$43.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$82,809.00**
2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,999.00
Total Personnel Services – Salaries				**$15,999.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,199.00
230 PSERS Retirement Contributions				5,424.00
260 Workers' Compensation				112.00
270 Group Insurance – Self-Insurance				6,246.00
292 Health Savings Accounts				358.00
299 All Other Employee Benefits				870.00
Total Personnel Services – Employee Benefits				**$14,209.00**
500 Other Purchased Services				
530 Communications				185.00
Total Other Purchased Services				**$185.00**
800 Other Objects				
810 Dues and Fees				44.00
Total Other Objects				**$44.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$30,437.00**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				89,442.00
Total Personnel Services – Salaries				**$89,442.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,727.00
230 PSERS Retirement Contributions				30,243.00
260 Workers' Compensation				629.00
270 Group Insurance – Self-Insurance				60,272.00
292 Health Savings Accounts				4,228.00
Total Personnel Services – Employee Benefits				**$102,099.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,995.00
Total Purchased Professional and Technical Services				**$1,995.00**
500 Other Purchased Services				
513 Contracted Carriers			11,930.00	1,650,527.00
516 Student Transportation Services From the IU				20,536.00

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General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				243.00
Total Other Purchased Services			**$11,930.00**	**$1,671,306.00**
600 Supplies				
620 Energy				13,211.00
Total Supplies				**$13,211.00**
800 Other Objects				
890 Miscellaneous Expenditures				98.00
Total Other Objects				**$98.00**
Total 2720 Vehicle Operation Services			**$11,930.00**	**$1,878,151.00**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,891.00
Total Personnel Services – Salaries				**$13,891.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,043.00
230 PSERS Retirement Contributions				4,709.00
260 Workers' Compensation				97.00
270 Group Insurance – Self-Insurance				6,614.00
292 Health Savings Accounts				358.00
Total Personnel Services – Employee Benefits				**$12,821.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				10,150.00
Total Purchased Property Services				**$10,150.00**
500 Other Purchased Services				
530 Communications				62.00
Total Other Purchased Services				**$62.00**
600 Supplies				
610 General Supplies				11,476.00
Total Supplies				**$11,476.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$48,400.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			23,207.00	359,704.00
Total Personnel Services – Salaries			**$23,207.00**	**$359,704.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,743.00	26,674.00
230 PSERS Retirement Contributions			7,867.00	120,703.00

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				5,560.00
260 Workers' Compensation			162.00	2,518.00
270 Group Insurance – Self-Insurance			8,259.00	116,097.00
292 Health Savings Accounts			427.00	6,962.00
299 All Other Employee Benefits				7,456.00
Total Personnel Services – Employee Benefits			**$18,458.00**	**$285,970.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			267.00	5,106.00
340 Technical Services				3,891.00
Total Purchased Professional and Technical Services			**$267.00**	**$8,997.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				15,688.00
440 Rentals				16,328.00
Total Purchased Property Services				**$32,016.00**
500 Other Purchased Services				
520 Insurance – General				3,772.00
530 Communications			89.00	76,823.00
549 Other Advertising/Public Relations				359.00
550 Printing and Binding			13.00	26.00
580 Travel			421.00	1,996.00
Total Other Purchased Services			**$523.00**	**$82,976.00**
600 Supplies				
610 General Supplies			102.00	1,698.00
630 Food				165.00
650 Supplies & Fees – Technology Related				51,208.00
Total Supplies			**$102.00**	**$53,071.00**
700 Property				
736 Technology Equipment Lease				101,226.00
Total Property				**$101,226.00**
800 Other Objects				
810 Dues and Fees			12.00	1,411.00
890 Miscellaneous Expenditures				1,588.00
Total Other Objects			**$12.00**	**$2,999.00**
Total 2800 Support Services – Central			**$42,569.00**	**$926,959.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,901.00
Total Personnel Services – Salaries				**$18,901.00**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,359.00
230 PSERS Retirement Contributions				6,408.00
260 Workers' Compensation				132.00
270 Group Insurance – Self-Insurance				6,627.00
292 Health Savings Accounts				358.00
299 All Other Employee Benefits				870.00
Total Personnel Services – Employee Benefits				**$15,754.00**
Total 2820 Information Services				**$34,655.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,901.00
Total Personnel Services – Salaries				**$18,901.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,359.00
230 PSERS Retirement Contributions				6,408.00
260 Workers' Compensation				132.00
270 Group Insurance – Self-Insurance				6,627.00
292 Health Savings Accounts				358.00
299 All Other Employee Benefits				870.00
Total Personnel Services – Employee Benefits				**$15,754.00**
Total 2823 Public Information Services				**$34,655.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				104,421.00
Total Personnel Services – Salaries				**$104,421.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,737.00
230 PSERS Retirement Contributions				35,192.00
240 Tuition Reimbursement				5,560.00
260 Workers' Compensation				731.00
270 Group Insurance – Self-Insurance				38,128.00
292 Health Savings Accounts				2,605.00
299 All Other Employee Benefits				1,740.00
Total Personnel Services – Employee Benefits				**$91,693.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,757.00
Total Purchased Professional and Technical Services				**$3,757.00**

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				1,426.00
Total Purchased Property Services				**$1,426.00**
500 Other Purchased Services				
530 Communications				173.00
549 Other Advertising/Public Relations				359.00
550 Printing and Binding				13.00
580 Travel				51.00
Total Other Purchased Services				**$596.00**
600 Supplies				
610 General Supplies				283.00
630 Food				137.00
650 Supplies & Fees – Technology Related				8,900.00
Total Supplies				**$9,320.00**
800 Other Objects				
810 Dues and Fees				1,093.00
890 Miscellaneous Expenditures				1,588.00
Total Other Objects				**$2,681.00**
Total 2830 Staff Services				**$213,894.00**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				54,711.00
Total Personnel Services – Salaries				**$54,711.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,136.00
230 PSERS Retirement Contributions				18,547.00
260 Workers' Compensation				383.00
270 Group Insurance – Self-Insurance				12,863.00
292 Health Savings Accounts				855.00
299 All Other Employee Benefits				1,740.00
Total Personnel Services – Employee Benefits				**$38,524.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,654.00
Total Purchased Professional and Technical Services				**$1,654.00**
400 Purchased Property Services				
440 Rentals				232.00
Total Purchased Property Services				**$232.00**
600 Supplies				
610 General Supplies				40.00

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General Fund (10)

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
Total Supplies				**$40.00**
800 Other Objects				
810 Dues and Fees				101.00
Total Other Objects				**$101.00**
Total 2831 Supervision of Staff Services				**$95,262.00**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				49,710.00
Total Personnel Services – Salaries				**$49,710.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,601.00
230 PSERS Retirement Contributions				16,645.00
260 Workers' Compensation				348.00
270 Group Insurance – Self-Insurance				25,265.00
292 Health Savings Accounts				1,750.00
Total Personnel Services – Employee Benefits				**$47,609.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,103.00
Total Purchased Professional and Technical Services				**$2,103.00**
400 Purchased Property Services				
440 Rentals				1,194.00
Total Purchased Property Services				**$1,194.00**
500 Other Purchased Services				
530 Communications				173.00
549 Other Advertising/Public Relations				359.00
550 Printing and Binding				13.00
580 Travel				51.00
Total Other Purchased Services				**$596.00**
600 Supplies				
610 General Supplies				243.00
630 Food				137.00
650 Supplies & Fees – Technology Related				2,813.00
Total Supplies				**$3,193.00**
800 Other Objects				
810 Dues and Fees				992.00
890 Miscellaneous Expenditures				1,588.00
Total Other Objects				**$2,580.00**
Total 2832 Recruitment and Placement Services				**$106,985.00**

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General Fund (10)

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				6,087.00
Total Supplies				**$6,087.00**
Total 2833 Staff Accounting Services				**$6,087.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				3,973.00
Total Personnel Services – Employee Benefits				**$3,973.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$3,973.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,587.00
Total Personnel Services – Employee Benefits				**$1,587.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$1,587.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				213,175.00
Total Personnel Services – Salaries				**$213,175.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,835.00
230 PSERS Retirement Contributions				71,236.00
260 Workers' Compensation				1,493.00
270 Group Insurance – Self-Insurance				63,083.00
292 Health Savings Accounts				3,572.00
299 All Other Employee Benefits				4,846.00
Total Personnel Services – Employee Benefits				**$160,065.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,082.00
340 Technical Services				3,891.00
Total Purchased Professional and Technical Services				**$4,973.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				15,688.00
440 Rentals				14,902.00
Total Purchased Property Services				**$30,590.00**
500 Other Purchased Services				
520 Insurance – General				3,772.00
530 Communications				76,561.00
580 Travel				1,524.00

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General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$81,857.00**
600 Supplies				
610 General Supplies				1,313.00
630 Food				28.00
650 Supplies & Fees – Technology Related				42,308.00
Total Supplies				**$43,649.00**
700 Property				
736 Technology Equipment Lease				101,226.00
Total Property				**$101,226.00**
800 Other Objects				
810 Dues and Fees				306.00
Total Other Objects				**$306.00**
Total 2840 Data Processing Services				**$635,841.00**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			23,207.00	23,207.00
Total Personnel Services – Salaries			**$23,207.00**	**$23,207.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,743.00	1,743.00
230 PSERS Retirement Contributions			7,867.00	7,867.00
260 Workers' Compensation			162.00	162.00
270 Group Insurance – Self-Insurance			8,259.00	8,259.00
292 Health Savings Accounts			427.00	427.00
Total Personnel Services – Employee Benefits			**$18,458.00**	**$18,458.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			267.00	267.00
Total Purchased Professional and Technical Services			**$267.00**	**$267.00**
500 Other Purchased Services				
530 Communications			89.00	89.00
550 Printing and Binding			13.00	13.00
580 Travel			421.00	421.00
Total Other Purchased Services			**$523.00**	**$523.00**
600 Supplies				
610 General Supplies			102.00	102.00
Total Supplies			**$102.00**	**$102.00**
800 Other Objects				
810 Dues and Fees			12.00	12.00
Total Other Objects			**$12.00**	**$12.00**
Total 2850 State and Federal Agency Liaison Services			**$42,569.00**	**$42,569.00**

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General Fund (10)

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,903.00
Total Other Purchased Services				**$3,903.00**
Total 2900 Other Support Services				**$3,903.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,903.00
Total Other Purchased Services				**$3,903.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$3,903.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	118,450.00
130 Professional – Other	540,681.00
150 Office / Clerical	26,284.00
170 Operative and Laborer	10,890.00
180 Service Work	41,913.00
Total Personnel Services – Salaries	**$738,218.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	55,534.00
230 PSERS Retirement Contributions	228,028.00
260 Workers' Compensation	5,168.00
270 Group Insurance – Self-Insurance	64,295.00
292 Health Savings Accounts	2,792.00
299 All Other Employee Benefits	4,000.00
Total Personnel Services – Employee Benefits	**$359,817.00**
300 Purchased Professional and Technical Services	
330 Other Professional Services	132,452.00
340 Technical Services	65,402.00
390 Other Purchased Professional and Technical Services	2,767.00
Total Purchased Professional and Technical Services	**$200,621.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	11,447.00
440 Rentals	(10,832.00)
Total Purchased Property Services	**$615.00**
500 Other Purchased Services	
510 Student Transportation Services	98,599.00
520 Insurance – General	6,720.00
530 Communications	35.00
550 Printing and Binding	1,396.00

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
500 Other Purchased Services				
580 Travel				19,419.00
Total Other Purchased Services				**$126,169.00**
600 Supplies				
610 General Supplies				158,204.00
620 Energy				23,431.00
630 Food				1,514.00
640 Books and Periodicals				74.00
650 Supplies & Fees – Technology Related				24,136.00
Total Supplies				**$207,359.00**
800 Other Objects				
810 Dues and Fees				3,457.00
Total Other Objects				**$3,457.00**
Total 3000 Operation of Non-Instructional Services				**$1,636,256.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				118,450.00
130 Professional – Other				540,681.00
150 Office / Clerical				26,284.00
170 Operative and Laborer				10,890.00
180 Service Work				41,913.00
Total Personnel Services – Salaries				**$738,218.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				55,534.00
230 PSERS Retirement Contributions				228,028.00
260 Workers' Compensation				5,168.00
270 Group Insurance – Self-Insurance				64,295.00
292 Health Savings Accounts				2,792.00
299 All Other Employee Benefits				4,000.00
Total Personnel Services – Employee Benefits				**$359,817.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				132,452.00
340 Technical Services				65,402.00
390 Other Purchased Professional and Technical Services				2,767.00
Total Purchased Professional and Technical Services				**$200,621.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				11,447.00
440 Rentals				(10,832.00)
Total Purchased Property Services				**$615.00**

2191 - Chambersburg Area SHS

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services				98,599.00
520 Insurance – General				6,720.00
530 Communications				35.00
550 Printing and Binding				1,396.00
580 Travel				19,419.00
Total Other Purchased Services				**$126,169.00**
600 Supplies				
610 General Supplies				158,204.00
620 Energy				23,431.00
630 Food				1,514.00
640 Books and Periodicals				74.00
650 Supplies & Fees – Technology Related				24,136.00
Total Supplies				**$207,359.00**
800 Other Objects				
810 Dues and Fees				3,457.00
Total Other Objects				**$3,457.00**
Total 3200 Student Activities				**$1,636,256.00**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				460,178.00
Total Purchased Property Services				**$460,178.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$460,178.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				460,178.00
Total Purchased Property Services				**$460,178.00**
Total 4600 Existing Building Improvement Services				**$460,178.00**

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				117,039.00
Total Purchased Property Services				**$117,039.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$117,039.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				117,039.00
Total Purchased Property Services				**$117,039.00**
Total 4600 Existing Building Improvement Services				**$117,039.00**

2192 - Buchanan El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,406,262.00
130 Professional – Other	26,704.00
150 Office / Clerical	3,617.00
170 Operative and Laborer	610.00
190 Instructional Assistant	128,867.00
Total Personnel Services – Salaries	**$1,566,060.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	115,685.00
230 PSERS Retirement Contributions	526,226.00
250 Unemployment Compensation	341.00
260 Workers' Compensation	1,990.00
270 Group Insurance – Self-Insurance	493,444.00
292 Health Savings Accounts	36,053.00
Total Personnel Services – Employee Benefits	**$1,173,739.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	96,788.00
329 Professional Educational Services – Other	1,357.00
330 Other Professional Services	11,689.00
340 Technical Services	10,123.00
Total Purchased Professional and Technical Services	**$119,957.00**
400 Purchased Property Services	
440 Rentals	150.00
Total Purchased Property Services	**$150.00**
500 Other Purchased Services	
510 Student Transportation Services	4,941.00
530 Communications	19.00
550 Printing and Binding	1,623.00
580 Travel	664.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	29.00
Total Other Purchased Services	**$7,276.00**
600 Supplies	
610 General Supplies	21,648.00
620 Energy	201.00
640 Books and Periodicals	10,204.00
650 Supplies & Fees – Technology Related	28,622.00
Total Supplies	**$60,675.00**
700 Property	
736 Technology Equipment Lease	21,095.00
Total Property	**$21,095.00**

2192 - Buchanan El Sch

General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
810 Dues and Fees				60.00
890 Miscellaneous Expenditures				48.00
Total Other Objects				**$108.00**
Total 1000 Instruction				**$2,949,060.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,200,973.00		88,490.00	1,289,463.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	90.00			90.00
190 Instructional Assistant	79,615.00		20,300.00	99,915.00
Total Personnel Services – Salaries	**$1,281,728.00**		**$108,790.00**	**$1,390,518.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	94,685.00		8,030.00	102,715.00
230 PSERS Retirement Contributions	430,107.00		36,657.00	466,764.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			760.00	760.00
270 Group Insurance – Self-Insurance	363,649.00		45,635.00	409,284.00
292 Health Savings Accounts	34,508.00		1,431.00	35,939.00
Total Personnel Services – Employee Benefits	**$923,189.00**		**$92,513.00**	**$1,015,702.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	78,160.00			78,160.00
330 Other Professional Services	2,804.00			2,804.00
340 Technical Services	2,746.00			2,746.00
Total Purchased Professional and Technical Services	**$83,710.00**			**$83,710.00**
500 Other Purchased Services				
510 Student Transportation Services	950.00		208.00	1,158.00
530 Communications	12.00			12.00
550 Printing and Binding	1,623.00			1,623.00
580 Travel	447.00		1.00	448.00
Total Other Purchased Services	**$3,032.00**		**$209.00**	**$3,241.00**
600 Supplies				
610 General Supplies	19,371.00		2,168.00	21,539.00
620 Energy	189.00			189.00
640 Books and Periodicals	9,444.00		736.00	10,180.00
650 Supplies & Fees – Technology Related	6,333.00		22,152.00	28,485.00
Total Supplies	**$35,337.00**		**$25,056.00**	**$60,393.00**
700 Property				
736 Technology Equipment Lease	21,095.00			21,095.00

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1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Property	**$21,095.00**			**$21,095.00**
800 Other Objects				
810 Dues and Fees	16.00			16.00
890 Miscellaneous Expenditures	7.00		41.00	48.00
Total Other Objects	**$23.00**		**$41.00**	**$64.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,348,114.00**		**$226,609.00**	**$2,574,723.00**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,200,973.00		1,360.00	1,202,333.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	90.00			90.00
190 Instructional Assistant	79,615.00		2,292.00	81,907.00
Total Personnel Services – Salaries	**$1,281,728.00**		**$3,652.00**	**$1,285,380.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	94,685.00		267.00	94,952.00
230 PSERS Retirement Contributions	430,107.00		1,192.00	431,299.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			24.00	24.00
270 Group Insurance – Self-Insurance	363,649.00		1,559.00	365,208.00
292 Health Savings Accounts	34,508.00		151.00	34,659.00
Total Personnel Services – Employee Benefits	**$923,189.00**		**$3,193.00**	**$926,382.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	78,160.00			78,160.00
330 Other Professional Services	2,804.00			2,804.00
340 Technical Services	2,746.00			2,746.00
Total Purchased Professional and Technical Services	**$83,710.00**			**$83,710.00**
500 Other Purchased Services				
510 Student Transportation Services	950.00			950.00
530 Communications	12.00			12.00
550 Printing and Binding	1,623.00			1,623.00
580 Travel	447.00			447.00
Total Other Purchased Services	**$3,032.00**			**$3,032.00**
600 Supplies				
610 General Supplies	19,371.00		1,925.00	21,296.00
620 Energy	189.00			189.00
640 Books and Periodicals	9,444.00		707.00	10,151.00
650 Supplies & Fees – Technology Related	6,333.00		17,061.00	23,394.00
Total Supplies	**$35,337.00**		**$19,693.00**	**$55,030.00**
700 Property				
736 Technology Equipment Lease	21,095.00			21,095.00

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
Total Property	**$21,095.00**			**$21,095.00**
800 Other Objects				
810 Dues and Fees	16.00			16.00
890 Miscellaneous Expenditures	7.00			7.00
Total Other Objects	**$23.00**			**$23.00**
Total 1110 Regular Programs	**$2,348,114.00**		**$26,538.00**	**$2,374,652.00**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			87,130.00	87,130.00
190 Instructional Assistant			18,008.00	18,008.00
Total Personnel Services – Salaries			**$105,138.00**	**$105,138.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			7,763.00	7,763.00
230 PSERS Retirement Contributions			35,465.00	35,465.00
260 Workers' Compensation			736.00	736.00
270 Group Insurance – Self-Insurance			44,076.00	44,076.00
292 Health Savings Accounts			1,280.00	1,280.00
Total Personnel Services – Employee Benefits			**$89,320.00**	**$89,320.00**
500 Other Purchased Services				
510 Student Transportation Services			208.00	208.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$209.00**	**$209.00**
600 Supplies				
610 General Supplies			243.00	243.00
640 Books and Periodicals			29.00	29.00
650 Supplies & Fees – Technology Related			5,091.00	5,091.00
Total Supplies			**$5,363.00**	**$5,363.00**
800 Other Objects				
890 Miscellaneous Expenditures			41.00	41.00
Total Other Objects			**$41.00**	**$41.00**
Total 1190 Federally-Funded Regular Programs			**$200,071.00**	**$200,071.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	115,958.00			115,958.00
130 Professional – Other	26,704.00			26,704.00
150 Office / Clerical	984.00		1,583.00	2,567.00
170 Operative and Laborer	520.00			520.00
190 Instructional Assistant	28,952.00			28,952.00
Total Personnel Services – Salaries	**$173,118.00**		**$1,583.00**	**$174,701.00**

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1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,794.00		112.00	12,906.00
230 PSERS Retirement Contributions	58,642.00		537.00	59,179.00
250 Unemployment Compensation	101.00			101.00
260 Workers' Compensation	1,213.00		11.00	1,224.00
270 Group Insurance – Self-Insurance	83,301.00		859.00	84,160.00
292 Health Savings Accounts	65.00		49.00	114.00
Total Personnel Services – Employee Benefits	**$156,116.00**		**$1,568.00**	**$157,684.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	18,628.00			18,628.00
329 Professional Educational Services – Other	431.00		884.00	1,315.00
330 Other Professional Services	5,444.00		160.00	5,604.00
340 Technical Services	7,377.00			7,377.00
Total Purchased Professional and Technical Services	**$31,880.00**		**$1,044.00**	**$32,924.00**
400 Purchased Property Services				
440 Rentals	150.00			150.00
Total Purchased Property Services	**$150.00**			**$150.00**
500 Other Purchased Services				
510 Student Transportation Services	3,783.00			3,783.00
530 Communications	7.00			7.00
580 Travel	215.00		1.00	216.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	29.00			29.00
Total Other Purchased Services	**$4,034.00**		**$1.00**	**$4,035.00**
600 Supplies				
610 General Supplies	104.00		5.00	109.00
620 Energy	12.00			12.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	113.00		24.00	137.00
Total Supplies	**$253.00**		**$29.00**	**$282.00**
800 Other Objects				
810 Dues and Fees	12.00		32.00	44.00
Total Other Objects	**$12.00**		**$32.00**	**$44.00**
Total 1200 Special Programs – Elementary / Secondary	**$365,563.00**		**$4,257.00**	**$369,820.00**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
170 Operative and Laborer	141.00			141.00
Total Personnel Services – Salaries	**$141.00**			**$141.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10.00			10.00
230 PSERS Retirement Contributions	48.00			48.00

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1210 Life Skills Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	1.00			1.00
270 Group Insurance – Self-Insurance	110.00			110.00
Total Personnel Services – Employee Benefits	**$169.00**			**$169.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	7,514.00			7,514.00
330 Other Professional Services	2,069.00			2,069.00
Total Purchased Professional and Technical Services	**$9,583.00**			**$9,583.00**
500 Other Purchased Services				
580 Travel	10.00			10.00
Total Other Purchased Services	**$10.00**			**$10.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(1,921.00)			(1,921.00)
Total Supplies	**($1,921.00)**			**($1,921.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$7,988.00**			**$7,988.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	26,704.00			26,704.00
150 Office / Clerical			283.00	283.00
Total Personnel Services – Salaries	**$26,704.00**		**$283.00**	**$26,987.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,969.00		21.00	1,990.00
230 PSERS Retirement Contributions	9,046.00		96.00	9,142.00
260 Workers' Compensation	187.00		2.00	189.00
270 Group Insurance – Self-Insurance	7,113.00		188.00	7,301.00
292 Health Savings Accounts	31.00		10.00	41.00
Total Personnel Services – Employee Benefits	**$18,346.00**		**$317.00**	**$18,663.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,286.00			3,286.00
340 Technical Services	591.00			591.00
Total Purchased Professional and Technical Services	**$3,877.00**			**$3,877.00**
500 Other Purchased Services				
580 Travel	141.00			141.00
Total Other Purchased Services	**$141.00**			**$141.00**
600 Supplies				
610 General Supplies	53.00			53.00

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	58.00			58.00
Total Supplies	**$111.00**			**$111.00**
800 Other Objects				
810 Dues and Fees			32.00	32.00
Total Other Objects			**$32.00**	**$32.00**
Total 1220 Sensory Support	**$49,179.00**		**$632.00**	**$49,811.00**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,807.00			1,807.00
170 Operative and Laborer	135.00			135.00
190 Instructional Assistant	19,382.00			19,382.00
Total Personnel Services – Salaries	**$21,324.00**			**$21,324.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,629.00			1,629.00
230 PSERS Retirement Contributions	7,229.00			7,229.00
260 Workers' Compensation	149.00			149.00
270 Group Insurance – Self-Insurance	27,105.00			27,105.00
Total Personnel Services – Employee Benefits	**$36,112.00**			**$36,112.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,373.00			6,373.00
340 Technical Services	6,247.00			6,247.00
Total Purchased Professional and Technical Services	**$12,620.00**			**$12,620.00**
600 Supplies				
610 General Supplies	10.00		1.00	11.00
620 Energy	10.00			10.00
650 Supplies & Fees – Technology Related	4.00			4.00
Total Supplies	**$24.00**		**$1.00**	**$25.00**
Total 1230 Emotional Support	**$70,080.00**		**$1.00**	**$70,081.00**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	114,151.00			114,151.00
150 Office / Clerical			1,300.00	1,300.00
170 Operative and Laborer	244.00			244.00
190 Instructional Assistant	8,879.00			8,879.00
Total Personnel Services – Salaries	**$123,274.00**		**$1,300.00**	**$124,574.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,063.00		91.00	9,154.00
230 PSERS Retirement Contributions	41,751.00		441.00	42,192.00
260 Workers' Compensation	864.00		9.00	873.00

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1240 Academic Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	48,213.00		671.00	48,884.00
292 Health Savings Accounts			39.00	39.00
Total Personnel Services – Employee Benefits	**$99,891.00**		**$1,251.00**	**$101,142.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,449.00			1,449.00
330 Other Professional Services	29.00		160.00	189.00
Total Purchased Professional and Technical Services	**$1,478.00**		**$160.00**	**$1,638.00**
400 Purchased Property Services				
440 Rentals	12.00			12.00
Total Purchased Property Services	**$12.00**			**$12.00**
500 Other Purchased Services				
530 Communications	7.00			7.00
580 Travel	56.00		1.00	57.00
Total Other Purchased Services	**$63.00**		**$1.00**	**$64.00**
600 Supplies				
610 General Supplies			4.00	4.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			7.00	7.00
Total Supplies	**$2.00**		**$11.00**	**$13.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$224,726.00**		**$2,723.00**	**$227,449.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	108,465.00			108,465.00
150 Office / Clerical			1,300.00	1,300.00
190 Instructional Assistant	8,879.00			8,879.00
Total Personnel Services – Salaries	**$117,344.00**		**$1,300.00**	**$118,644.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,637.00		91.00	8,728.00
230 PSERS Retirement Contributions	39,745.00		441.00	40,186.00
260 Workers' Compensation	822.00		9.00	831.00
270 Group Insurance – Self-Insurance	47,114.00		671.00	47,785.00
292 Health Savings Accounts			39.00	39.00
Total Personnel Services – Employee Benefits	**$96,318.00**		**$1,251.00**	**$97,569.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,386.00			1,386.00
330 Other Professional Services			160.00	160.00

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$1,386.00**		**$160.00**	**$1,546.00**
400 Purchased Property Services				
440 Rentals	12.00			12.00
Total Purchased Property Services	**$12.00**			**$12.00**
500 Other Purchased Services				
530 Communications	7.00			7.00
580 Travel	12.00		1.00	13.00
Total Other Purchased Services	**$19.00**		**$1.00**	**$20.00**
600 Supplies				
610 General Supplies			4.00	4.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			7.00	7.00
Total Supplies	**$2.00**		**$11.00**	**$13.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$215,087.00**		**$2,723.00**	**$217,810.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,686.00			5,686.00
170 Operative and Laborer	244.00			244.00
Total Personnel Services – Salaries	**$5,930.00**			**$5,930.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	426.00			426.00
230 PSERS Retirement Contributions	2,006.00			2,006.00
260 Workers' Compensation	42.00			42.00
270 Group Insurance – Self-Insurance	1,099.00			1,099.00
Total Personnel Services – Employee Benefits	**$3,573.00**			**$3,573.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	63.00			63.00
330 Other Professional Services	29.00			29.00
Total Purchased Professional and Technical Services	**$92.00**			**$92.00**
500 Other Purchased Services				
580 Travel	44.00			44.00
Total Other Purchased Services	**$44.00**			**$44.00**
Total 1243 Gifted Support	**$9,639.00**			**$9,639.00**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,292.00			3,292.00

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1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
340 Technical Services	539.00			539.00
Total Purchased Professional and Technical Services	**$3,831.00**			**$3,831.00**
600 Supplies				
650 Supplies & Fees – Technology Related			17.00	17.00
Total Supplies			**$17.00**	**$17.00**
Total 1270 Multi-Handicapped Support	**$3,831.00**		**$17.00**	**$3,848.00**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	984.00			984.00
190 Instructional Assistant	691.00			691.00
Total Personnel Services – Salaries	**$1,675.00**			**$1,675.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	123.00			123.00
230 PSERS Retirement Contributions	568.00			568.00
250 Unemployment Compensation	101.00			101.00
260 Workers' Compensation	12.00			12.00
270 Group Insurance – Self-Insurance	760.00			760.00
292 Health Savings Accounts	34.00			34.00
Total Personnel Services – Employee Benefits	**$1,598.00**			**$1,598.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	431.00		884.00	1,315.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$491.00**		**$884.00**	**$1,375.00**
400 Purchased Property Services				
440 Rentals	138.00			138.00
Total Purchased Property Services	**$138.00**			**$138.00**
500 Other Purchased Services				
510 Student Transportation Services	3,783.00			3,783.00
580 Travel	8.00			8.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	29.00			29.00
Total Other Purchased Services	**$3,820.00**			**$3,820.00**
600 Supplies				
610 General Supplies	41.00			41.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,972.00			1,972.00
Total Supplies	**$2,037.00**			**$2,037.00**
Total 1290 Special Programs - Other Support	**$9,759.00**		**$884.00**	**$10,643.00**

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	240.00		601.00	841.00
Total Personnel Services – Salaries	**$240.00**		**$601.00**	**$841.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18.00		46.00	64.00
230 PSERS Retirement Contributions	80.00		203.00	283.00
260 Workers' Compensation	2.00		4.00	6.00
Total Personnel Services – Employee Benefits	**$100.00**		**$253.00**	**$353.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	42.00			42.00
330 Other Professional Services	3,281.00			3,281.00
Total Purchased Professional and Technical Services	**$3,323.00**			**$3,323.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$3,663.00**		**$854.00**	**$4,517.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			601.00	601.00
Total Personnel Services – Salaries			**$601.00**	**$601.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			46.00	46.00
230 PSERS Retirement Contributions			203.00	203.00
260 Workers' Compensation			4.00	4.00
Total Personnel Services – Employee Benefits			**$253.00**	**$253.00**
Total 1420 Summer School			**$854.00**	**$854.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	240.00			240.00
Total Personnel Services – Salaries	**$240.00**			**$240.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18.00			18.00
230 PSERS Retirement Contributions	80.00			80.00
260 Workers' Compensation	2.00			2.00
Total Personnel Services – Employee Benefits	**$100.00**			**$100.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	42.00			42.00
Total Purchased Professional and Technical Services	**$42.00**			**$42.00**
Total 1430 Homebound Instruction	**$382.00**			**$382.00**

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1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,281.00			3,281.00
Total Purchased Professional and Technical Services	**$3,281.00**			**$3,281.00**
Total 1440 Alternative Regular Education Programs	**$3,281.00**			**$3,281.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,281.00			3,281.00
Total Purchased Professional and Technical Services	**$3,281.00**			**$3,281.00**
Total 1442 Alternative Education Programs	**$3,281.00**			**$3,281.00**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	482,397.00
Total Personnel Services – Salaries	**$482,397.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	36,059.00
230 PSERS Retirement Contributions	161,388.00
240 Tuition Reimbursement	4,695.00
260 Workers' Compensation	3,385.00
270 Group Insurance – Self-Insurance	169,526.00
292 Health Savings Accounts	9,004.00
299 All Other Employee Benefits	4,953.00
Total Personnel Services – Employee Benefits	**$389,010.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	8,877.00
323 Professional Educational Services – Other Educational Agencies	10,961.00
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	35,741.00
340 Technical Services	6,093.00
350 Security / Safety Services	923.00
Total Purchased Professional and Technical Services	**$70,327.00**
400 Purchased Property Services	
410 Cleaning Services	7,618.00
420 Utility Services	4,565.00
430 Repairs and Maintenance Services	13,221.00
440 Rentals	10,694.00
460 Extermination Services	903.00
490 Other Purchased Property Services	2,988.00
Total Purchased Property Services	**$39,989.00**

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2000 Support Services				**Total**
500 Other Purchased Services				
513 Contracted Carriers				178,354.00
516 Student Transportation Services From the IU				1,431.00
520 Insurance – General				2,698.00
522 Automotive Liability Insurance				999.00
523 General Property and Liability Insurance				10,230.00
530 Communications				9,843.00
549 Other Advertising/Public Relations				136.00
550 Printing and Binding				934.00
580 Travel				1,801.00
595 IU Payments By Withholding				420.00
596 Direct Payments To Intermediate Units				118.00
599 Other Miscellaneous Purchased Services				1.00
Total Other Purchased Services				**$206,965.00**
600 Supplies				
610 General Supplies				45,939.00
620 Energy				39,958.00
630 Food				117.00
640 Books and Periodicals				1,486.00
650 Supplies & Fees – Technology Related				27,304.00
Total Supplies				**$114,804.00**
700 Property				
736 Technology Equipment Lease				40,817.00
Total Property				**$40,817.00**
800 Other Objects				
810 Dues and Fees				1,664.00
890 Miscellaneous Expenditures				701.00
Total Other Objects				**$2,365.00**
Total 2000 Support Services				**$1,346,674.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	56,101.00		392.00	75,605.00
Total Personnel Services – Salaries	**$56,101.00**		**$392.00**	**$75,605.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,217.00		29.00	5,629.00
230 PSERS Retirement Contributions	18,987.00		132.00	25,595.00
260 Workers' Compensation	392.00		3.00	529.00
270 Group Insurance – Self-Insurance	14,635.00		188.00	19,498.00
292 Health Savings Accounts	708.00		10.00	745.00
299 All Other Employee Benefits	107.00			134.00
Total Personnel Services – Employee Benefits	**$39,046.00**		**$362.00**	**$52,130.00**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,253.00			6,460.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,288.00		1,166.00	4,484.00
Total Purchased Professional and Technical Services	**$9,541.00**		**$8,898.00**	**$18,676.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	93.00			166.00
580 Travel	379.00			470.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$475.00**			**$639.00**
600 Supplies				
610 General Supplies	284.00			290.00
630 Food	3.00			3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related	592.00		22.00	616.00
Total Supplies	**$879.00**		**$22.00**	**$910.00**
800 Other Objects				
810 Dues and Fees	85.00			87.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$87.00**			**$89.00**
Total 2100 Support Services – Students	**$106,130.00**		**$9,674.00**	**$148,050.00**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,807.00			4,807.00
Total Personnel Services – Salaries	**$4,807.00**			**$4,807.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	362.00			362.00
230 PSERS Retirement Contributions	1,629.00			1,629.00
260 Workers' Compensation	34.00			34.00
270 Group Insurance – Self-Insurance	1,420.00			1,420.00
292 Health Savings Accounts	73.00			73.00
299 All Other Employee Benefits	107.00			107.00
Total Personnel Services – Employee Benefits	**$3,625.00**			**$3,625.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	9.00			9.00
580 Travel	23.00			23.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$35.00**			**$35.00**
600 Supplies				
610 General Supplies	41.00			41.00
630 Food	3.00			3.00
650 Supplies & Fees – Technology Related	406.00			406.00
Total Supplies	**$450.00**			**$450.00**
800 Other Objects				
810 Dues and Fees	85.00			85.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$87.00**			**$87.00**
Total 2110 Supervision of Student Services	**$9,005.00**			**$9,005.00**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,807.00			4,807.00
Total Personnel Services – Salaries	**$4,807.00**			**$4,807.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	362.00			362.00
230 PSERS Retirement Contributions	1,629.00			1,629.00
260 Workers' Compensation	34.00			34.00
270 Group Insurance – Self-Insurance	1,420.00			1,420.00
292 Health Savings Accounts	73.00			73.00
299 All Other Employee Benefits	107.00			107.00
Total Personnel Services – Employee Benefits	**$3,625.00**			**$3,625.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	9.00			9.00
580 Travel	23.00			23.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$35.00**			**$35.00**
600 Supplies				
610 General Supplies	41.00			41.00
630 Food	3.00			3.00

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
600 Supplies				
650 Supplies & Fees – Technology Related	406.00			406.00
Total Supplies	**$450.00**			**$450.00**
800 Other Objects				
810 Dues and Fees	85.00			85.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$87.00**			**$87.00**
Total 2111 Supervision of Student Services – Head of Component	**$9,005.00**			**$9,005.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	26,840.00			26,840.00
Total Personnel Services – Salaries	**$26,840.00**			**$26,840.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,989.00			1,989.00
230 PSERS Retirement Contributions	9,068.00			9,068.00
260 Workers' Compensation	187.00			187.00
270 Group Insurance – Self-Insurance	7,323.00			7,323.00
292 Health Savings Accounts	293.00			293.00
Total Personnel Services – Employee Benefits	**$18,860.00**			**$18,860.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,253.00			6,253.00
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services	**$6,253.00**		**$1,166.00**	**$7,419.00**
500 Other Purchased Services				
530 Communications	22.00			22.00
580 Travel	163.00			163.00
Total Other Purchased Services	**$185.00**			**$185.00**
Total 2120 Guidance Services	**$52,138.00**		**$1,166.00**	**$53,304.00**

2130 Attendance Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				30.00
Total Purchased Professional and Technical Services				**$30.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel				31.00
Total Other Purchased Services				**$32.00**
Total 2130 Attendance Services				**$62.00**

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2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	24,454.00		283.00	24,737.00
Total Personnel Services – Salaries	**$24,454.00**		**$283.00**	**$24,737.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,866.00		21.00	1,887.00
230 PSERS Retirement Contributions	8,290.00		96.00	8,386.00
260 Workers' Compensation	171.00		2.00	173.00
270 Group Insurance – Self-Insurance	5,892.00		188.00	6,080.00
292 Health Savings Accounts	342.00		10.00	352.00
Total Personnel Services – Employee Benefits	**$16,561.00**		**$317.00**	**$16,878.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,288.00			3,288.00
Total Purchased Professional and Technical Services	**$3,288.00**		**$7,732.00**	**$11,020.00**
500 Other Purchased Services				
530 Communications	62.00			62.00
580 Travel	193.00			193.00
Total Other Purchased Services	**$255.00**			**$255.00**
600 Supplies				
610 General Supplies	243.00			243.00
650 Supplies & Fees – Technology Related	186.00			186.00
Total Supplies	**$429.00**			**$429.00**
Total 2140 Psychological Services	**$44,987.00**		**$8,332.00**	**$53,319.00**

2160 Social Work Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			109.00	17,661.00
Total Personnel Services – Salaries			**$109.00**	**$17,661.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			8.00	1,278.00
230 PSERS Retirement Contributions			36.00	5,983.00
260 Workers' Compensation			1.00	124.00
270 Group Insurance – Self-Insurance				4,233.00
Total Personnel Services – Employee Benefits			**$45.00**	**$11,618.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				207.00
Total Purchased Professional and Technical Services				**$207.00**
500 Other Purchased Services				
530 Communications				67.00
580 Travel				60.00

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$127.00**
600 Supplies				
610 General Supplies				3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related			22.00	24.00
Total Supplies			**$22.00**	**$28.00**
Total 2160 Social Work Services			**$176.00**	**$29,641.00**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,560.00
Total Personnel Services – Salaries				**$1,560.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				113.00
230 PSERS Retirement Contributions				529.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				442.00
292 Health Savings Accounts				27.00
299 All Other Employee Benefits				27.00
Total Personnel Services – Employee Benefits				**$1,149.00**
500 Other Purchased Services				
530 Communications				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				3.00
Total Supplies				**$3.00**
800 Other Objects				
810 Dues and Fees				2.00
Total Other Objects				**$2.00**
Total 2170 Student Accounting Services				**$2,719.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,512.00			58,512.00
Total Personnel Services – Salaries	**$58,512.00**			**$58,512.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,424.00			4,424.00
230 PSERS Retirement Contributions	19,783.00			19,783.00
240 Tuition Reimbursement	4,441.00			4,441.00
260 Workers' Compensation	409.00			409.00
270 Group Insurance – Self-Insurance	5,339.00		110.00	5,449.00

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	318.00		34.00	352.00
299 All Other Employee Benefits	733.00			733.00
Total Personnel Services – Employee Benefits	**$35,447.00**		**$144.00**	**$35,591.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,885.00			1,885.00
330 Other Professional Services	999.00		381.00	1,380.00
Total Purchased Professional and Technical Services	**$2,884.00**		**$381.00**	**$3,265.00**
500 Other Purchased Services				
580 Travel	125.00		343.00	468.00
Total Other Purchased Services	**$125.00**		**$343.00**	**$468.00**
600 Supplies				
610 General Supplies	316.00			316.00
640 Books and Periodicals	1,408.00		64.00	1,472.00
650 Supplies & Fees – Technology Related	4,222.00			4,222.00
Total Supplies	**$5,946.00**		**$64.00**	**$6,010.00**
800 Other Objects				
810 Dues and Fees	78.00			78.00
890 Miscellaneous Expenditures	13.00			13.00
Total Other Objects	**$91.00**			**$91.00**
Total 2200 Support Services – Instructional Staff	**$103,005.00**		**$932.00**	**$103,937.00**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	35,361.00			35,361.00
Total Personnel Services – Salaries	**$35,361.00**			**$35,361.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,703.00			2,703.00
230 PSERS Retirement Contributions	11,960.00			11,960.00
260 Workers' Compensation	247.00			247.00
270 Group Insurance – Self-Insurance	121.00			121.00
Total Personnel Services – Employee Benefits	**$15,031.00**			**$15,031.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,741.00			1,741.00
Total Purchased Professional and Technical Services	**$1,741.00**			**$1,741.00**
600 Supplies				
610 General Supplies	181.00			181.00
640 Books and Periodicals	1,318.00			1,318.00
650 Supplies & Fees – Technology Related	4,038.00			4,038.00

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$5,537.00**			**$5,537.00**
Total 2250 School Library Services	**$57,670.00**			**$57,670.00**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	21,785.00			21,785.00
Total Personnel Services – Salaries	**$21,785.00**			**$21,785.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,620.00			1,620.00
230 PSERS Retirement Contributions	7,361.00			7,361.00
260 Workers' Compensation	152.00			152.00
270 Group Insurance – Self-Insurance	5,032.00			5,032.00
292 Health Savings Accounts	318.00			318.00
299 All Other Employee Benefits	733.00			733.00
Total Personnel Services – Employee Benefits	**$15,216.00**			**$15,216.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	144.00			144.00
330 Other Professional Services	21.00			21.00
Total Purchased Professional and Technical Services	**$165.00**			**$165.00**
500 Other Purchased Services				
580 Travel	125.00			125.00
Total Other Purchased Services	**$125.00**			**$125.00**
600 Supplies				
610 General Supplies	10.00			10.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	12.00			12.00
Total Supplies	**$26.00**			**$26.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$37,353.00**			**$37,353.00**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,366.00			1,366.00
Total Personnel Services – Salaries	**$1,366.00**			**$1,366.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	101.00			101.00
230 PSERS Retirement Contributions	462.00			462.00
240 Tuition Reimbursement	4,441.00			4,441.00

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	10.00			10.00
270 Group Insurance – Self-Insurance	186.00		110.00	296.00
292 Health Savings Accounts			34.00	34.00
Total Personnel Services – Employee Benefits	**$5,200.00**		**$144.00**	**$5,344.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	978.00		381.00	1,359.00
Total Purchased Professional and Technical Services	**$978.00**		**$381.00**	**$1,359.00**
500 Other Purchased Services				
580 Travel			343.00	343.00
Total Other Purchased Services			**$343.00**	**$343.00**
600 Supplies				
610 General Supplies	125.00			125.00
640 Books and Periodicals	86.00		64.00	150.00
650 Supplies & Fees – Technology Related	172.00			172.00
Total Supplies	**$383.00**		**$64.00**	**$447.00**
800 Other Objects				
810 Dues and Fees	42.00			42.00
890 Miscellaneous Expenditures	13.00			13.00
Total Other Objects	**$55.00**			**$55.00**
Total 2270 Instructional Staff Professional Development Services	**$7,982.00**		**$932.00**	**$8,914.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	96,855.00			124,395.00
Total Personnel Services – Salaries	**$96,855.00**			**$124,395.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,159.00			9,092.00
230 PSERS Retirement Contributions	32,762.00			39,619.00
260 Workers' Compensation	678.00			867.00
270 Group Insurance – Self-Insurance	39,000.00			42,742.00
292 Health Savings Accounts	2,034.00			2,258.00
299 All Other Employee Benefits	2,000.00			2,267.00
Total Personnel Services – Employee Benefits	**$83,633.00**			**$96,845.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				8,877.00
323 Professional Educational Services – Other Educational Agencies	2,560.00			2,580.00
330 Other Professional Services	8.00			5,829.00
340 Technical Services				170.00
Total Purchased Professional and Technical Services	**$2,568.00**			**$17,456.00**

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General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals	8,083.00			8,123.00
Total Purchased Property Services	**$8,083.00**			**$8,123.00**
500 Other Purchased Services				
520 Insurance – General				2,290.00
530 Communications	425.00			837.00
549 Other Advertising/Public Relations				71.00
550 Printing and Binding	14.00			929.00
580 Travel	20.00			160.00
Total Other Purchased Services	**$459.00**			**$4,287.00**
600 Supplies				
610 General Supplies	782.00			936.00
630 Food				86.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related	696.00			1,490.00
Total Supplies	**$1,478.00**			**$2,516.00**
800 Other Objects				
810 Dues and Fees	303.00			1,227.00
890 Miscellaneous Expenditures				63.00
Total Other Objects	**$303.00**			**$1,290.00**
Total 2300 Support Services – Administration	**$193,379.00**			**$254,912.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,071.00
Total Personnel Services – Salaries				**$2,071.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				150.00
230 PSERS Retirement Contributions				702.00
260 Workers' Compensation				15.00
270 Group Insurance – Self-Insurance				342.00
292 Health Savings Accounts				19.00
299 All Other Employee Benefits				40.00
Total Personnel Services – Employee Benefits				**$1,268.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				856.00
Total Purchased Professional and Technical Services				**$856.00**
500 Other Purchased Services				
520 Insurance – General				2,290.00
530 Communications				1.00
549 Other Advertising/Public Relations				18.00

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				1.00
Total Other Purchased Services				**$2,310.00**
600 Supplies				
610 General Supplies				98.00
630 Food				22.00
Total Supplies				**$120.00**
800 Other Objects				
810 Dues and Fees				727.00
Total Other Objects				**$727.00**
Total 2310 Board Services				**$7,352.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,591.00
Total Personnel Services – Salaries				**$6,591.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				504.00
260 Workers' Compensation				46.00
Total Personnel Services – Employee Benefits				**$550.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				8,877.00
330 Other Professional Services				1.00
340 Technical Services				170.00
Total Purchased Professional and Technical Services				**$9,048.00**
500 Other Purchased Services				
530 Communications				411.00
550 Printing and Binding				209.00
Total Other Purchased Services				**$620.00**
600 Supplies				
610 General Supplies				43.00
Total Supplies				**$43.00**
Total 2330 Tax Assessment and Collection Services				**$16,852.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,294.00
Total Purchased Professional and Technical Services				**$3,294.00**
Total 2350 Legal and Accounting Services				**$3,294.00**

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,878.00
Total Personnel Services – Salaries				**$18,878.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,279.00
230 PSERS Retirement Contributions				6,155.00
260 Workers' Compensation				128.00
270 Group Insurance – Self-Insurance				3,400.00
292 Health Savings Accounts				205.00
299 All Other Employee Benefits				227.00
Total Personnel Services – Employee Benefits				**$11,394.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				20.00
330 Other Professional Services				1,670.00
Total Purchased Professional and Technical Services				**$1,690.00**
400 Purchased Property Services				
440 Rentals				40.00
Total Purchased Property Services				**$40.00**
500 Other Purchased Services				
530 Communications	330.00			330.00
550 Printing and Binding				706.00
580 Travel				139.00
Total Other Purchased Services	**$330.00**			**$1,175.00**
600 Supplies				
610 General Supplies				8.00
630 Food				64.00
Total Supplies				**$72.00**
800 Other Objects				
810 Dues and Fees				184.00
890 Miscellaneous Expenditures				63.00
Total Other Objects				**$247.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$330.00**			**$33,496.00**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				53.00
Total Other Purchased Services				**$53.00**
600 Supplies				
610 General Supplies				5.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related				794.00

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2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$803.00**
800 Other Objects				
810 Dues and Fees				13.00
Total Other Objects				**$13.00**
Total 2370 Community Relations Services				**$869.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	96,855.00			96,855.00
Total Personnel Services – Salaries	**$96,855.00**			**$96,855.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,159.00			7,159.00
230 PSERS Retirement Contributions	32,762.00			32,762.00
260 Workers' Compensation	678.00			678.00
270 Group Insurance – Self-Insurance	39,000.00			39,000.00
292 Health Savings Accounts	2,034.00			2,034.00
299 All Other Employee Benefits	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	**$83,633.00**			**$83,633.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,560.00			2,560.00
330 Other Professional Services	8.00			8.00
Total Purchased Professional and Technical Services	**$2,568.00**			**$2,568.00**
400 Purchased Property Services				
440 Rentals	8,083.00			8,083.00
Total Purchased Property Services	**$8,083.00**			**$8,083.00**
500 Other Purchased Services				
530 Communications	95.00			95.00
550 Printing and Binding	14.00			14.00
580 Travel	20.00			20.00
Total Other Purchased Services	**$129.00**			**$129.00**
600 Supplies				
610 General Supplies	782.00			782.00
650 Supplies & Fees – Technology Related	696.00			696.00
Total Supplies	**$1,478.00**			**$1,478.00**
800 Other Objects				
810 Dues and Fees	303.00			303.00
Total Other Objects	**$303.00**			**$303.00**
Total 2380 Office of the Principal Services	**$193,049.00**			**$193,049.00**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			15,311.00	49,767.00
Total Personnel Services – Salaries			**$15,311.00**	**$49,767.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,171.00	3,748.00
230 PSERS Retirement Contributions			5,190.00	16,865.00
260 Workers' Compensation			107.00	348.00
270 Group Insurance – Self-Insurance			12,472.00	31,696.00
292 Health Savings Accounts				1,297.00
Total Personnel Services – Employee Benefits			**$18,940.00**	**$53,954.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				36.00
330 Other Professional Services				21,054.00
Total Purchased Professional and Technical Services				**$21,090.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				23.00
Total Purchased Property Services				**$135.00**
500 Other Purchased Services				
530 Communications				48.00
550 Printing and Binding				2.00
580 Travel				23.00
Total Other Purchased Services				**$73.00**
600 Supplies				
610 General Supplies			10.00	638.00
650 Supplies & Fees – Technology Related				27.00
Total Supplies			**$10.00**	**$665.00**
Total 2400 Support Services – Pupil Health			**$34,261.00**	**$125,684.00**

2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				735.00
Total Personnel Services – Salaries				**$735.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				56.00
230 PSERS Retirement Contributions				249.00
260 Workers' Compensation				5.00
270 Group Insurance – Self-Insurance				271.00
292 Health Savings Accounts				17.00
Total Personnel Services – Employee Benefits				**$598.00**

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2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				22.00
Total Purchased Property Services				**$22.00**
Total 2410 Supervision of Health Services				**$1,355.00**
2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				735.00
Total Personnel Services – Salaries				**$735.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				56.00
230 PSERS Retirement Contributions				249.00
260 Workers' Compensation				5.00
270 Group Insurance – Self-Insurance				271.00
292 Health Savings Accounts				17.00
Total Personnel Services – Employee Benefits				**$598.00**
400 Purchased Property Services				
440 Rentals				22.00
Total Purchased Property Services				**$22.00**
Total 2411 Supervision of Health Services – Head of Component				**$1,355.00**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,364.00
Total Purchased Professional and Technical Services				**$20,364.00**
Total 2420 Medical Services				**$20,364.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,283.00
Total Personnel Services – Employee Benefits				**$2,044.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				75.00
Total Supplies				**$75.00**
Total 2430 Dental Services				**$4,000.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			15,311.00	47,216.00
Total Personnel Services – Salaries			**$15,311.00**	**$47,216.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,171.00	3,560.00
230 PSERS Retirement Contributions			5,190.00	16,000.00
260 Workers' Compensation			107.00	330.00
270 Group Insurance – Self-Insurance			12,472.00	30,142.00
292 Health Savings Accounts				1,280.00
Total Personnel Services – Employee Benefits			**$18,940.00**	**$51,312.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				36.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$666.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				1.00
Total Purchased Property Services				**$113.00**
500 Other Purchased Services				
530 Communications				48.00
550 Printing and Binding				2.00
580 Travel				18.00
Total Other Purchased Services				**$68.00**
600 Supplies				
610 General Supplies			10.00	563.00
650 Supplies & Fees – Technology Related				27.00
Total Supplies			**$10.00**	**$590.00**
Total 2440 Nursing Services			**$34,261.00**	**$99,965.00**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,115.00
Total Personnel Services – Salaries				**$15,115.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,179.00
230 PSERS Retirement Contributions				5,580.00
260 Workers' Compensation				119.00
270 Group Insurance – Self-Insurance				5,179.00
292 Health Savings Accounts				276.00
299 All Other Employee Benefits				401.00
Total Personnel Services – Employee Benefits				**$12,734.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				462.00
340 Technical Services				82.00
Total Purchased Professional and Technical Services				**$544.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				61.00
440 Rentals				132.00
Total Purchased Property Services				**$193.00**
500 Other Purchased Services				
530 Communications				190.00
550 Printing and Binding				1.00
580 Travel				31.00
596 Direct Payments To Intermediate Units				118.00
Total Other Purchased Services				**$340.00**
600 Supplies				
610 General Supplies				131.00
630 Food				3.00
640 Books and Periodicals				6.00
650 Supplies & Fees – Technology Related				452.00
Total Supplies				**$592.00**
800 Other Objects				
810 Dues and Fees				68.00
890 Miscellaneous Expenditures				217.00
Total Other Objects				**$285.00**
Total 2500 Support Services – Business				**$29,803.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,115.00
Total Personnel Services – Salaries				**$15,115.00**

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General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,179.00
230 PSERS Retirement Contributions				5,580.00
260 Workers' Compensation				119.00
270 Group Insurance – Self-Insurance				5,179.00
292 Health Savings Accounts				276.00
299 All Other Employee Benefits				401.00
Total Personnel Services – Employee Benefits				**$12,734.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				462.00
340 Technical Services				82.00
Total Purchased Professional and Technical Services				**$544.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				61.00
440 Rentals				132.00
Total Purchased Property Services				**$193.00**
500 Other Purchased Services				
530 Communications				190.00
550 Printing and Binding				1.00
580 Travel				31.00
596 Direct Payments To Intermediate Units				118.00
Total Other Purchased Services				**$340.00**
600 Supplies				
610 General Supplies				131.00
630 Food				3.00
640 Books and Periodicals				6.00
650 Supplies & Fees – Technology Related				452.00
Total Supplies				**$592.00**
800 Other Objects				
810 Dues and Fees				68.00
890 Miscellaneous Expenditures				217.00
Total Other Objects				**$285.00**
Total 2510 Fiscal Services				**$29,803.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,735.00
Total Personnel Services – Salaries				**$3,735.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				272.00
230 PSERS Retirement Contributions				1,265.00

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				26.00
270 Group Insurance – Self-Insurance				1,112.00
292 Health Savings Accounts				63.00
299 All Other Employee Benefits				20.00
Total Personnel Services – Employee Benefits				**$2,758.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12.00
Total Purchased Professional and Technical Services				**$12.00**
500 Other Purchased Services				
580 Travel				17.00
Total Other Purchased Services				**$17.00**
600 Supplies				
610 General Supplies				7.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related				13.00
Total Supplies				**$24.00**
800 Other Objects				
810 Dues and Fees				20.00
890 Miscellaneous Expenditures				214.00
Total Other Objects				**$234.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$6,780.00**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,728.00
Total Personnel Services – Salaries				**$1,728.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				124.00
230 PSERS Retirement Contributions				586.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				363.00
292 Health Savings Accounts				19.00
299 All Other Employee Benefits				47.00
Total Personnel Services – Employee Benefits				**$1,151.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				313.00
Total Supplies				**$314.00**
Total 2512 Budgeting Services				**$3,193.00**

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,265.00
Total Personnel Services – Salaries				**$3,265.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				227.00
230 PSERS Retirement Contributions				1,114.00
260 Workers' Compensation				23.00
270 Group Insurance – Self-Insurance				1,423.00
292 Health Savings Accounts				73.00
299 All Other Employee Benefits				107.00
Total Personnel Services – Employee Benefits				**$2,967.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8.00
Total Purchased Professional and Technical Services				**$8.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				35.00
440 Rentals				132.00
Total Purchased Property Services				**$167.00**
500 Other Purchased Services				
530 Communications				163.00
550 Printing and Binding				1.00
580 Travel				6.00
596 Direct Payments To Intermediate Units				118.00
Total Other Purchased Services				**$288.00**
600 Supplies				
610 General Supplies				98.00
630 Food				3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				75.00
Total Supplies				**$177.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2513 Receiving and Disbursing Funds Services				**$6,882.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,182.00
Total Personnel Services – Salaries				**$3,182.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				231.00

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				1,079.00
260 Workers' Compensation				22.00
270 Group Insurance – Self-Insurance				1,245.00
292 Health Savings Accounts				63.00
299 All Other Employee Benefits				70.00
Total Personnel Services – Employee Benefits				**$2,710.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				324.00
340 Technical Services				82.00
Total Purchased Professional and Technical Services				**$406.00**
500 Other Purchased Services				
530 Communications				27.00
580 Travel				1.00
Total Other Purchased Services				**$28.00**
600 Supplies				
610 General Supplies				21.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				8.00
Total Supplies				**$30.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2514 Payroll Services				**$6,366.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,471.00
Total Personnel Services – Salaries				**$2,471.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				179.00
230 PSERS Retirement Contributions				851.00
260 Workers' Compensation				17.00
270 Group Insurance – Self-Insurance				700.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				104.00
Total Personnel Services – Employee Benefits				**$1,890.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				113.00
Total Purchased Professional and Technical Services				**$113.00**

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2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				7.00
Total Other Purchased Services				**$7.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				18.00
890 Miscellaneous Expenditures				3.00
Total Other Objects				**$21.00**
Total 2515 Financial Accounting Services				**$4,504.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				734.00
Total Personnel Services – Salaries				**$734.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				146.00
230 PSERS Retirement Contributions				685.00
260 Workers' Compensation				19.00
270 Group Insurance – Self-Insurance				336.00
292 Health Savings Accounts				19.00
299 All Other Employee Benefits				53.00
Total Personnel Services – Employee Benefits				**$1,258.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5.00
Total Purchased Professional and Technical Services				**$5.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.00
Total Purchased Property Services				**$26.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				43.00
Total Supplies				**$45.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2519 Other Fiscal Services				**$2,078.00**

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			15.00	102,763.00
Total Personnel Services – Salaries			**$15.00**	**$102,763.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	7,805.00
230 PSERS Retirement Contributions			5.00	35,023.00
260 Workers' Compensation				720.00
270 Group Insurance – Self-Insurance				42,784.00
292 Health Savings Accounts				2,707.00
299 All Other Employee Benefits				375.00
Total Personnel Services – Employee Benefits			**$6.00**	**$89,414.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			81.00	1,768.00
340 Technical Services				5,422.00
350 Security / Safety Services				923.00
Total Purchased Professional and Technical Services			**$81.00**	**$8,113.00**
400 Purchased Property Services				
410 Cleaning Services				7,604.00
420 Utility Services				4,565.00
430 Repairs and Maintenance Services				10,282.00
440 Rentals				530.00
460 Extermination Services				903.00
490 Other Purchased Property Services				2,988.00
Total Purchased Property Services				**$26,872.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				999.00
523 General Property and Liability Insurance				10,230.00
530 Communications				1.00
580 Travel			360.00	434.00
Total Other Purchased Services			**$360.00**	**$11,664.00**
600 Supplies				
610 General Supplies	27,111.00		13,917.00	41,028.00
620 Energy				38,537.00
630 Food				7.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related			2,132.00	2,470.00
Total Supplies	**$27,111.00**		**$16,049.00**	**$82,045.00**
800 Other Objects				
810 Dues and Fees				42.00
890 Miscellaneous Expenditures				224.00

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General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$266.00**
Total 2600 Operation and Maintenance of Plant Services	**$27,111.00**		**$16,511.00**	**$321,137.00**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,170.00
Total Personnel Services – Salaries				**$9,170.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				688.00
230 PSERS Retirement Contributions				3,104.00
260 Workers' Compensation				64.00
270 Group Insurance – Self-Insurance				2,389.00
292 Health Savings Accounts				131.00
299 All Other Employee Benefits				281.00
Total Personnel Services – Employee Benefits				**$6,657.00**
400 Purchased Property Services				
440 Rentals				130.00
Total Purchased Property Services				**$130.00**
600 Supplies				
610 General Supplies	228.00			228.00
630 Food				3.00
Total Supplies	**$228.00**			**$231.00**
800 Other Objects				
810 Dues and Fees				19.00
Total Other Objects				**$19.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$228.00**			**$16,207.00**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,359.00
Total Personnel Services – Salaries				**$5,359.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				402.00
230 PSERS Retirement Contributions				1,812.00
260 Workers' Compensation				37.00
270 Group Insurance – Self-Insurance				1,401.00
292 Health Savings Accounts				73.00
299 All Other Employee Benefits				94.00
Total Personnel Services – Employee Benefits				**$3,819.00**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals				130.00
Total Purchased Property Services				**$130.00**
600 Supplies				
610 General Supplies	228.00			228.00
630 Food				3.00
Total Supplies	**$228.00**			**$231.00**
800 Other Objects				
810 Dues and Fees				7.00
Total Other Objects				**$7.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$228.00**			**$9,546.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,811.00
Total Personnel Services – Salaries				**$3,811.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				286.00
230 PSERS Retirement Contributions				1,292.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				988.00
292 Health Savings Accounts				58.00
299 All Other Employee Benefits				187.00
Total Personnel Services – Employee Benefits				**$2,838.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$6,661.00**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			15.00	56,691.00
Total Personnel Services – Salaries			**$15.00**	**$56,691.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	4,353.00
230 PSERS Retirement Contributions			5.00	19,466.00
260 Workers' Compensation				397.00
270 Group Insurance – Self-Insurance				27,764.00
292 Health Savings Accounts				1,945.00
Total Personnel Services – Employee Benefits			**$6.00**	**$53,925.00**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,298.00
340 Technical Services				5,422.00
Total Purchased Professional and Technical Services				**$6,720.00**
400 Purchased Property Services				
410 Cleaning Services				7,256.00
420 Utility Services				4,565.00
430 Repairs and Maintenance Services				9,214.00
440 Rentals				75.00
460 Extermination Services				903.00
490 Other Purchased Property Services				2,986.00
Total Purchased Property Services				**$24,999.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				10,230.00
580 Travel				9.00
Total Other Purchased Services				**$10,239.00**
600 Supplies				
610 General Supplies	18,823.00			18,823.00
620 Energy				37,512.00
650 Supplies & Fees – Technology Related				324.00
Total Supplies	**$18,823.00**			**$56,659.00**
800 Other Objects				
890 Miscellaneous Expenditures				224.00
Total Other Objects				**$224.00**
Total 2620 Operation of Buildings Services	**$18,823.00**		**$21.00**	**$209,457.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,233.00
Total Personnel Services – Salaries				**$9,233.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				676.00
230 PSERS Retirement Contributions				3,117.00
260 Workers' Compensation				65.00
270 Group Insurance – Self-Insurance				5,402.00
292 Health Savings Accounts				267.00
Total Personnel Services – Employee Benefits				**$9,527.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4.00
Total Purchased Professional and Technical Services				**$4.00**

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				348.00
430 Repairs and Maintenance Services				1.00
440 Rentals				325.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$675.00**
600 Supplies				
610 General Supplies	2,568.00			2,568.00
Total Supplies	**$2,568.00**			**$2,568.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,568.00**			**$22,012.00**

2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,218.00
Total Personnel Services – Salaries				**$15,218.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,141.00
230 PSERS Retirement Contributions				5,142.00
260 Workers' Compensation				107.00
270 Group Insurance – Self-Insurance				6,489.00
292 Health Savings Accounts				325.00
Total Personnel Services – Employee Benefits				**$13,204.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14.00
Total Purchased Professional and Technical Services				**$14.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				154.00
Total Purchased Property Services				**$154.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				999.00
Total Other Purchased Services				**$999.00**
600 Supplies				
610 General Supplies	334.00			334.00
Total Supplies	**$334.00**			**$334.00**
Total 2640 Care and Upkeep of Equipment Services	**$334.00**			**$29,923.00**

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				583.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$584.00**
600 Supplies				
610 General Supplies	420.00			420.00
620 Energy				943.00
Total Supplies	**$420.00**			**$1,363.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$420.00**			**$1,947.00**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,451.00
Total Personnel Services – Salaries				**$12,451.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				947.00
230 PSERS Retirement Contributions				4,194.00
260 Workers' Compensation				87.00
270 Group Insurance – Self-Insurance				740.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				94.00
Total Personnel Services – Employee Benefits				**$6,101.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			81.00	452.00
350 Security / Safety Services				923.00
Total Purchased Professional and Technical Services			**$81.00**	**$1,375.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				330.00
Total Purchased Property Services				**$330.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel			360.00	425.00
Total Other Purchased Services			**$360.00**	**$426.00**
600 Supplies				
610 General Supplies	4,738.00		13,917.00	18,655.00
620 Energy				82.00
630 Food				4.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related			2,132.00	2,146.00
Total Supplies	**$4,738.00**		**$16,049.00**	**$20,890.00**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				18.00
Total Other Objects				**$18.00**
Total 2660 Safety and Security Services	**$4,738.00**		**$16,490.00**	**$41,591.00**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,540.00
Total Personnel Services – Salaries				**$17,540.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,313.00
230 PSERS Retirement Contributions				5,938.00
260 Workers' Compensation				123.00
270 Group Insurance – Self-Insurance				9,687.00
292 Health Savings Accounts				620.00
299 All Other Employee Benefits				241.00
Total Personnel Services – Employee Benefits				**$17,922.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				215.00
Total Purchased Professional and Technical Services				**$215.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,092.00
440 Rentals				129.00
Total Purchased Property Services				**$1,221.00**
500 Other Purchased Services				
513 Contracted Carriers			1,284.00	178,354.00
516 Student Transportation Services From the IU				1,431.00
530 Communications				48.00
549 Other Advertising/Public Relations				26.00
Total Other Purchased Services			**$1,284.00**	**$179,859.00**
600 Supplies				
610 General Supplies				1,253.00
620 Energy				1,421.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$2,683.00**
800 Other Objects				
810 Dues and Fees				10.00
890 Miscellaneous Expenditures				11.00

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$21.00**
Total 2700 Student Transportation Services			**$1,284.00**	**$219,461.00**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,423.00
Total Personnel Services – Salaries				**$6,423.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				477.00
230 PSERS Retirement Contributions				2,177.00
260 Workers' Compensation				45.00
270 Group Insurance – Self-Insurance				2,491.00
292 Health Savings Accounts				126.00
299 All Other Employee Benefits				241.00
Total Personnel Services – Employee Benefits				**$5,557.00**
400 Purchased Property Services				
440 Rentals				129.00
Total Purchased Property Services				**$129.00**
500 Other Purchased Services				
530 Communications				41.00
Total Other Purchased Services				**$41.00**
600 Supplies				
610 General Supplies				18.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$27.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2710 Supervision of Student Transportation Services				**$12,187.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,702.00
Total Personnel Services – Salaries				**$4,702.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				348.00
230 PSERS Retirement Contributions				1,593.00
260 Workers' Compensation				33.00
270 Group Insurance – Self-Insurance				1,819.00
292 Health Savings Accounts				87.00

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				147.00
Total Personnel Services – Employee Benefits				**$4,027.00**
400 Purchased Property Services				
440 Rentals				129.00
Total Purchased Property Services				**$129.00**
500 Other Purchased Services				
530 Communications				21.00
Total Other Purchased Services				**$21.00**
600 Supplies				
610 General Supplies				18.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$27.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$8,911.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,721.00
Total Personnel Services – Salaries				**$1,721.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				129.00
230 PSERS Retirement Contributions				584.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				672.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				94.00
Total Personnel Services – Employee Benefits				**$1,530.00**
500 Other Purchased Services				
530 Communications				20.00
Total Other Purchased Services				**$20.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$3,276.00**

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2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,623.00
Total Personnel Services – Salaries				**$9,623.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				724.00
230 PSERS Retirement Contributions				3,254.00
260 Workers' Compensation				68.00
270 Group Insurance – Self-Insurance				6,484.00
292 Health Savings Accounts				455.00
Total Personnel Services – Employee Benefits				**$10,985.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				215.00
Total Purchased Professional and Technical Services				**$215.00**
500 Other Purchased Services				
513 Contracted Carriers			1,284.00	178,354.00
516 Student Transportation Services From the IU				1,431.00
549 Other Advertising/Public Relations				26.00
Total Other Purchased Services			**$1,284.00**	**$179,811.00**
600 Supplies				
620 Energy				1,421.00
Total Supplies				**$1,421.00**
800 Other Objects				
890 Miscellaneous Expenditures				11.00
Total Other Objects				**$11.00**
Total 2720 Vehicle Operation Services			**$1,284.00**	**$202,066.00**

2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,494.00
Total Personnel Services – Salaries				**$1,494.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				112.00
230 PSERS Retirement Contributions				507.00
260 Workers' Compensation				10.00
270 Group Insurance – Self-Insurance				712.00
292 Health Savings Accounts				39.00
Total Personnel Services – Employee Benefits				**$1,380.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,092.00
Total Purchased Property Services				**$1,092.00**

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2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				7.00
Total Other Purchased Services				**$7.00**
600 Supplies				
610 General Supplies				1,235.00
Total Supplies				**$1,235.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$5,208.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,497.00	38,700.00
Total Personnel Services – Salaries			**$2,497.00**	**$38,700.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			187.00	2,869.00
230 PSERS Retirement Contributions			846.00	12,985.00
240 Tuition Reimbursement				254.00
260 Workers' Compensation			17.00	270.00
270 Group Insurance – Self-Insurance			888.00	12,491.00
292 Health Savings Accounts			46.00	749.00
299 All Other Employee Benefits				802.00
Total Personnel Services – Employee Benefits			**$1,984.00**	**$30,420.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			29.00	549.00
340 Technical Services				419.00
Total Purchased Professional and Technical Services			**$29.00**	**$968.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,688.00
440 Rentals				1,756.00
Total Purchased Property Services				**$3,444.00**
500 Other Purchased Services				
520 Insurance – General				406.00
530 Communications			10.00	8,553.00
549 Other Advertising/Public Relations				39.00
550 Printing and Binding			1.00	2.00
580 Travel			45.00	215.00
Total Other Purchased Services			**$56.00**	**$9,215.00**
600 Supplies				
610 General Supplies			11.00	1,347.00
630 Food				18.00
650 Supplies & Fees – Technology Related				18,018.00
Total Supplies			**$11.00**	**$19,383.00**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
736 Technology Equipment Lease				40,817.00
Total Property				**$40,817.00**
800 Other Objects				
810 Dues and Fees			1.00	152.00
890 Miscellaneous Expenditures				171.00
Total Other Objects			**$1.00**	**$323.00**
Total 2800 Support Services – Central			**$4,578.00**	**$143,270.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,034.00
Total Personnel Services – Salaries				**$2,034.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				146.00
230 PSERS Retirement Contributions				689.00
260 Workers' Compensation				14.00
270 Group Insurance – Self-Insurance				713.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				94.00
Total Personnel Services – Employee Benefits				**$1,695.00**
Total 2820 Information Services				**$3,729.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,034.00
Total Personnel Services – Salaries				**$2,034.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				146.00
230 PSERS Retirement Contributions				689.00
260 Workers' Compensation				14.00
270 Group Insurance – Self-Insurance				713.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				94.00
Total Personnel Services – Employee Benefits				**$1,695.00**
Total 2823 Public Information Services				**$3,729.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,234.00
Total Personnel Services – Salaries				**$11,234.00**

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2830 Staff Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				832.00
230 PSERS Retirement Contributions				3,786.00
240 Tuition Reimbursement				254.00
260 Workers' Compensation				78.00
270 Group Insurance – Self-Insurance				4,102.00
292 Health Savings Accounts				280.00
299 All Other Employee Benefits				187.00
Total Personnel Services – Employee Benefits				**$9,519.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				404.00
Total Purchased Professional and Technical Services				**$404.00**
400 Purchased Property Services				
440 Rentals				153.00
Total Purchased Property Services				**$153.00**
500 Other Purchased Services				
530 Communications				19.00
549 Other Advertising/Public Relations				39.00
550 Printing and Binding				1.00
580 Travel				6.00
Total Other Purchased Services				**$65.00**
600 Supplies				
610 General Supplies				30.00
630 Food				15.00
650 Supplies & Fees – Technology Related				958.00
Total Supplies				**$1,003.00**
800 Other Objects				
810 Dues and Fees				118.00
890 Miscellaneous Expenditures				171.00
Total Other Objects				**$289.00**
Total 2830 Staff Services				**$22,667.00**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,886.00
Total Personnel Services – Salaries				**$5,886.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				445.00
230 PSERS Retirement Contributions				1,995.00
260 Workers' Compensation				41.00
270 Group Insurance – Self-Insurance				1,384.00

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2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				92.00
299 All Other Employee Benefits				187.00
Total Personnel Services – Employee Benefits				**$4,144.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				178.00
Total Purchased Professional and Technical Services				**$178.00**
400 Purchased Property Services				
440 Rentals				25.00
Total Purchased Property Services				**$25.00**
600 Supplies				
610 General Supplies				4.00
Total Supplies				**$4.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2831 Supervision of Staff Services				**$10,248.00**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,348.00
Total Personnel Services – Salaries				**$5,348.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				387.00
230 PSERS Retirement Contributions				1,791.00
260 Workers' Compensation				37.00
270 Group Insurance – Self-Insurance				2,718.00
292 Health Savings Accounts				188.00
Total Personnel Services – Employee Benefits				**$5,121.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				226.00
Total Purchased Professional and Technical Services				**$226.00**
400 Purchased Property Services				
440 Rentals				128.00
Total Purchased Property Services				**$128.00**
500 Other Purchased Services				
530 Communications				19.00
549 Other Advertising/Public Relations				39.00
550 Printing and Binding				1.00
580 Travel				6.00

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$65.00**
600 Supplies				
610 General Supplies				26.00
630 Food				15.00
650 Supplies & Fees – Technology Related				303.00
Total Supplies				**$344.00**
800 Other Objects				
810 Dues and Fees				107.00
890 Miscellaneous Expenditures				171.00
Total Other Objects				**$278.00**
Total 2832 Recruitment and Placement Services				**$11,510.00**
2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				655.00
Total Supplies				**$655.00**
Total 2833 Staff Accounting Services				**$655.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				83.00
Total Personnel Services – Employee Benefits				**$83.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$83.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				171.00
Total Personnel Services – Employee Benefits				**$171.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$171.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,935.00
Total Personnel Services – Salaries				**$22,935.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,704.00
230 PSERS Retirement Contributions				7,664.00
260 Workers' Compensation				161.00
270 Group Insurance – Self-Insurance				6,787.00
292 Health Savings Accounts				384.00
299 All Other Employee Benefits				521.00
Total Personnel Services – Employee Benefits				**$17,221.00**

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				116.00
340 Technical Services				419.00
Total Purchased Professional and Technical Services				**$535.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,688.00
440 Rentals				1,603.00
Total Purchased Property Services				**$3,291.00**
500 Other Purchased Services				
520 Insurance – General				406.00
530 Communications				8,524.00
580 Travel				164.00
Total Other Purchased Services				**$9,094.00**
600 Supplies				
610 General Supplies				1,306.00
630 Food				3.00
650 Supplies & Fees – Technology Related				17,060.00
Total Supplies				**$18,369.00**
700 Property				
736 Technology Equipment Lease				40,817.00
Total Property				**$40,817.00**
800 Other Objects				
810 Dues and Fees				33.00
Total Other Objects				**$33.00**
Total 2840 Data Processing Services				**$112,295.00**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,497.00	2,497.00
Total Personnel Services – Salaries			**$2,497.00**	**$2,497.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			187.00	187.00
230 PSERS Retirement Contributions			846.00	846.00
260 Workers' Compensation			17.00	17.00
270 Group Insurance – Self-Insurance			888.00	889.00
292 Health Savings Accounts			46.00	46.00
Total Personnel Services – Employee Benefits			**$1,984.00**	**$1,985.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			29.00	29.00
Total Purchased Professional and Technical Services			**$29.00**	**$29.00**

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications			10.00	10.00
550 Printing and Binding			1.00	1.00
580 Travel			45.00	45.00
Total Other Purchased Services			**$56.00**	**$56.00**
600 Supplies				
610 General Supplies			11.00	11.00
Total Supplies			**$11.00**	**$11.00**
800 Other Objects				
810 Dues and Fees			1.00	1.00
Total Other Objects			**$1.00**	**$1.00**
Total 2850 State and Federal Agency Liaison Services			**$4,578.00**	**$4,579.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				420.00
Total Other Purchased Services				**$420.00**
Total 2900 Other Support Services				**$420.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				420.00
Total Other Purchased Services				**$420.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$420.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	892.00
Total Personnel Services – Salaries	**$892.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	63.00
230 PSERS Retirement Contributions	302.00
260 Workers' Compensation	6.00
270 Group Insurance – Self-Insurance	170.00
Total Personnel Services – Employee Benefits	**$541.00**
500 Other Purchased Services	
520 Insurance – General	723.00
Total Other Purchased Services	**$723.00**
800 Other Objects	
810 Dues and Fees	97.00

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3000 Operation of Non-Instructional Services				**Total**
Total Other Objects				**$97.00**
Total 3000 Operation of Non-Instructional Services				**$2,253.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				892.00
Total Personnel Services – Salaries				**$892.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				63.00
230 PSERS Retirement Contributions				302.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				170.00
Total Personnel Services – Employee Benefits				**$541.00**
500 Other Purchased Services				
520 Insurance – General				723.00
Total Other Purchased Services				**$723.00**
800 Other Objects				
810 Dues and Fees				97.00
Total Other Objects				**$97.00**
Total 3200 Student Activities				**$2,253.00**

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1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,733,472.00
130 Professional – Other	60,662.00
150 Office / Clerical	4,170.00
170 Operative and Laborer	1,088.00
190 Instructional Assistant	95,490.00
Total Personnel Services – Salaries	**$1,894,882.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	141,124.00
230 PSERS Retirement Contributions	635,480.00
250 Unemployment Compensation	362.00
260 Workers' Compensation	4,286.00
270 Group Insurance – Self-Insurance	493,641.00
292 Health Savings Accounts	35,911.00
Total Personnel Services – Employee Benefits	**$1,310,804.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	81,977.00
329 Professional Educational Services – Other	1,649.00
330 Other Professional Services	18,894.00
340 Technical Services	53,681.00
Total Purchased Professional and Technical Services	**$156,201.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	175.00
440 Rentals	183.00
Total Purchased Property Services	**$358.00**
500 Other Purchased Services	
510 Student Transportation Services	4,901.00
530 Communications	21.00
550 Printing and Binding	132.00
580 Travel	403.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	35.00
Total Other Purchased Services	**$5,492.00**
600 Supplies	
610 General Supplies	27,117.00
620 Energy	817.00
640 Books and Periodicals	16,360.00
650 Supplies & Fees – Technology Related	30,786.00
Total Supplies	**$75,080.00**
700 Property	
736 Technology Equipment Lease	25,816.00
Total Property	**$25,816.00**

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General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
810 Dues and Fees				32.00
890 Miscellaneous Expenditures				59.00
Total Other Objects				**$91.00**
Total 1000 Instruction				**$3,468,724.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,318,091.00		326,376.00	1,644,467.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	455.00			455.00
190 Instructional Assistant	51,161.00		43,236.00	94,397.00
Total Personnel Services – Salaries	**$1,370,757.00**		**$369,612.00**	**$1,740,369.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	101,805.00		27,613.00	129,418.00
230 PSERS Retirement Contributions	458,000.00		125,117.00	583,117.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	619.00		2,586.00	3,205.00
270 Group Insurance – Self-Insurance	386,460.00		87,189.00	473,649.00
292 Health Savings Accounts	35,621.00		151.00	35,772.00
Total Personnel Services – Employee Benefits	**$982,745.00**		**$242,656.00**	**$1,225,401.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	60,957.00			60,957.00
330 Other Professional Services	7,797.00			7,797.00
340 Technical Services	2,956.00			2,956.00
Total Purchased Professional and Technical Services	**$71,710.00**			**$71,710.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	175.00			175.00
Total Purchased Property Services	**$175.00**			**$175.00**
500 Other Purchased Services				
510 Student Transportation Services	51.00		253.00	304.00
530 Communications	12.00			12.00
550 Printing and Binding	132.00			132.00
580 Travel	317.00		1.00	318.00
Total Other Purchased Services	**$512.00**		**$254.00**	**$766.00**
600 Supplies				
610 General Supplies	25,876.00		804.00	26,680.00
620 Energy	802.00			802.00
640 Books and Periodicals	14,951.00		1,385.00	16,336.00
650 Supplies & Fees – Technology Related	7,751.00		23,280.00	31,031.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$49,380.00**		**$25,469.00**	**$74,849.00**
700 Property				
736 Technology Equipment Lease	25,816.00			25,816.00
Total Property	**$25,816.00**			**$25,816.00**
800 Other Objects				
810 Dues and Fees	20.00			20.00
890 Miscellaneous Expenditures	9.00		50.00	59.00
Total Other Objects	**$29.00**		**$50.00**	**$79.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,501,124.00**		**$638,041.00**	**$3,139,165.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,318,091.00		1,360.00	1,319,451.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	455.00			455.00
190 Instructional Assistant	51,161.00		2,292.00	53,453.00
Total Personnel Services – Salaries	**$1,370,757.00**		**$3,652.00**	**$1,374,409.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	101,805.00		265.00	102,070.00
230 PSERS Retirement Contributions	458,000.00		1,192.00	459,192.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	619.00		24.00	643.00
270 Group Insurance – Self-Insurance	386,460.00		1,559.00	388,019.00
292 Health Savings Accounts	35,621.00		151.00	35,772.00
Total Personnel Services – Employee Benefits	**$982,745.00**		**$3,191.00**	**$985,936.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	60,957.00			60,957.00
330 Other Professional Services	7,797.00			7,797.00
340 Technical Services	2,956.00			2,956.00
Total Purchased Professional and Technical Services	**$71,710.00**			**$71,710.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	175.00			175.00
Total Purchased Property Services	**$175.00**			**$175.00**
500 Other Purchased Services				
510 Student Transportation Services	51.00			51.00
530 Communications	12.00			12.00
550 Printing and Binding	132.00			132.00
580 Travel	317.00			317.00
Total Other Purchased Services	**$512.00**			**$512.00**
600 Supplies				
610 General Supplies	25,876.00		509.00	26,385.00

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy	802.00			802.00
640 Books and Periodicals	14,951.00		1,350.00	16,301.00
650 Supplies & Fees – Technology Related	7,751.00		16,261.00	24,012.00
Total Supplies	**$49,380.00**		**$18,120.00**	**$67,500.00**
700 Property				
736 Technology Equipment Lease	25,816.00			25,816.00
Total Property	**$25,816.00**			**$25,816.00**
800 Other Objects				
810 Dues and Fees	20.00			20.00
890 Miscellaneous Expenditures	9.00			9.00
Total Other Objects	**$29.00**			**$29.00**
Total 1110 Regular Programs	**$2,501,124.00**		**$24,963.00**	**$2,526,087.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			325,016.00	325,016.00
190 Instructional Assistant			40,944.00	40,944.00
Total Personnel Services – Salaries			**$365,960.00**	**$365,960.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			27,348.00	27,348.00
230 PSERS Retirement Contributions			123,925.00	123,925.00
260 Workers' Compensation			2,562.00	2,562.00
270 Group Insurance – Self-Insurance			85,630.00	85,630.00
Total Personnel Services – Employee Benefits			**$239,465.00**	**$239,465.00**
500 Other Purchased Services				
510 Student Transportation Services			253.00	253.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$254.00**	**$254.00**
600 Supplies				
610 General Supplies			295.00	295.00
640 Books and Periodicals			35.00	35.00
650 Supplies & Fees – Technology Related			7,019.00	7,019.00
Total Supplies			**$7,349.00**	**$7,349.00**
800 Other Objects				
890 Miscellaneous Expenditures			50.00	50.00
Total Other Objects			**$50.00**	**$50.00**
Total 1190 Federally-Funded Regular Programs			**$613,078.00**	**$613,078.00**

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	87,983.00			87,983.00
130 Professional – Other	60,662.00			60,662.00
150 Office / Clerical	1,196.00		1,924.00	3,120.00
170 Operative and Laborer	633.00			633.00
190 Instructional Assistant	1,093.00			1,093.00
Total Personnel Services – Salaries	**$151,567.00**		**$1,924.00**	**$153,491.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,492.00		136.00	11,628.00
230 PSERS Retirement Contributions	51,366.00		652.00	52,018.00
250 Unemployment Compensation	122.00			122.00
260 Workers' Compensation	1,061.00		13.00	1,074.00
270 Group Insurance – Self-Insurance	18,948.00		1,044.00	19,992.00
292 Health Savings Accounts	80.00		59.00	139.00
Total Personnel Services – Employee Benefits	**$83,069.00**		**$1,904.00**	**$84,973.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	21,020.00			21,020.00
329 Professional Educational Services – Other	524.00		1,074.00	1,598.00
330 Other Professional Services	6,605.00		189.00	6,794.00
340 Technical Services	50,725.00			50,725.00
Total Purchased Professional and Technical Services	**$78,874.00**		**$1,263.00**	**$80,137.00**
400 Purchased Property Services				
440 Rentals	183.00			183.00
Total Purchased Property Services	**$183.00**			**$183.00**
500 Other Purchased Services				
510 Student Transportation Services	4,597.00			4,597.00
530 Communications	9.00			9.00
580 Travel	84.00		1.00	85.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	35.00			35.00
Total Other Purchased Services	**$4,725.00**		**$1.00**	**$4,726.00**
600 Supplies				
610 General Supplies	432.00		5.00	437.00
620 Energy	15.00			15.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	(275.00)		30.00	(245.00)
Total Supplies	**$196.00**		**$35.00**	**$231.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
Total Other Objects	**$12.00**			**$12.00**
Total 1200 Special Programs – Elementary / Secondary	**$318,626.00**		**$5,127.00**	**$323,753.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	172.00			172.00
Total Personnel Services – Salaries	**$172.00**			**$172.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13.00			13.00
230 PSERS Retirement Contributions	58.00			58.00
260 Workers' Compensation	1.00			1.00
270 Group Insurance – Self-Insurance	134.00			134.00
Total Personnel Services – Employee Benefits	**$206.00**			**$206.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	9,131.00			9,131.00
330 Other Professional Services	2,514.00			2,514.00
Total Purchased Professional and Technical Services	**$11,645.00**			**$11,645.00**
500 Other Purchased Services				
580 Travel	11.00			11.00
Total Other Purchased Services	**$11.00**			**$11.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(2,335.00)			(2,335.00)
Total Supplies	**($2,335.00)**			**($2,335.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$9,705.00**			**$9,705.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	60,662.00			60,662.00
150 Office / Clerical			344.00	344.00
Total Personnel Services – Salaries	**$60,662.00**		**$344.00**	**$61,006.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,580.00		25.00	4,605.00
230 PSERS Retirement Contributions	20,557.00		117.00	20,674.00
260 Workers' Compensation	425.00		2.00	427.00
270 Group Insurance – Self-Insurance	15,731.00		228.00	15,959.00
292 Health Savings Accounts	38.00		12.00	50.00
Total Personnel Services – Employee Benefits	**$41,331.00**		**$384.00**	**$41,715.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,993.00			3,993.00
340 Technical Services	1,183.00			1,183.00
Total Purchased Professional and Technical Services	**$5,176.00**			**$5,176.00**

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1220 Sensory Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	374.00			374.00
650 Supplies & Fees – Technology Related	70.00			70.00
Total Supplies	**$444.00**			**$444.00**
Total 1220 Sensory Support	**$107,613.00**		**$728.00**	**$108,341.00**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,196.00			2,196.00
170 Operative and Laborer	164.00			164.00
Total Personnel Services – Salaries	**$2,360.00**			**$2,360.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	178.00			178.00
230 PSERS Retirement Contributions	800.00			800.00
260 Workers' Compensation	17.00			17.00
270 Group Insurance – Self-Insurance	779.00			779.00
Total Personnel Services – Employee Benefits	**$1,774.00**			**$1,774.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	7,744.00			7,744.00
340 Technical Services	7,591.00			7,591.00
Total Purchased Professional and Technical Services	**$15,335.00**			**$15,335.00**
600 Supplies				
610 General Supplies	12.00		1.00	13.00
620 Energy	13.00			13.00
650 Supplies & Fees – Technology Related	5.00			5.00
Total Supplies	**$30.00**		**$1.00**	**$31.00**
Total 1230 Emotional Support	**$19,499.00**		**$1.00**	**$19,500.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	85,787.00			85,787.00
150 Office / Clerical			1,580.00	1,580.00
170 Operative and Laborer	297.00			297.00
190 Instructional Assistant	254.00			254.00
Total Personnel Services – Salaries	**$86,338.00**		**$1,580.00**	**$87,918.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,572.00		111.00	6,683.00
230 PSERS Retirement Contributions	29,261.00		535.00	29,796.00
260 Workers' Compensation	604.00		11.00	615.00
270 Group Insurance – Self-Insurance	1,380.00		816.00	2,196.00
292 Health Savings Accounts			47.00	47.00

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1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$37,817.00**		**$1,520.00**	**$39,337.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	144.00			144.00
330 Other Professional Services	38.00		189.00	227.00
340 Technical Services	41,297.00			41,297.00
Total Purchased Professional and Technical Services	**$41,479.00**		**$189.00**	**$41,668.00**
400 Purchased Property Services				
440 Rentals	15.00			15.00
Total Purchased Property Services	**$15.00**			**$15.00**
500 Other Purchased Services				
530 Communications	9.00			9.00
580 Travel	64.00		1.00	65.00
Total Other Purchased Services	**$73.00**		**$1.00**	**$74.00**
600 Supplies				
610 General Supplies			4.00	4.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			9.00	9.00
Total Supplies	**$2.00**		**$13.00**	**$15.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$165,730.00**		**$3,303.00**	**$169,033.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	78,877.00			78,877.00
150 Office / Clerical			1,580.00	1,580.00
190 Instructional Assistant	254.00			254.00
Total Personnel Services – Salaries	**$79,131.00**		**$1,580.00**	**$80,711.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,054.00		111.00	6,165.00
230 PSERS Retirement Contributions	26,823.00		535.00	27,358.00
260 Workers' Compensation	554.00		11.00	565.00
270 Group Insurance – Self-Insurance	45.00		816.00	861.00
292 Health Savings Accounts			47.00	47.00
Total Personnel Services – Employee Benefits	**$33,476.00**		**$1,520.00**	**$34,996.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	67.00			67.00
330 Other Professional Services			189.00	189.00
340 Technical Services	41,297.00			41,297.00
Total Purchased Professional and Technical Services	**$41,364.00**		**$189.00**	**$41,553.00**

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals	15.00			15.00
Total Purchased Property Services	**$15.00**			**$15.00**
500 Other Purchased Services				
530 Communications	9.00			9.00
580 Travel	13.00		1.00	14.00
Total Other Purchased Services	**$22.00**		**$1.00**	**$23.00**
600 Supplies				
610 General Supplies			4.00	4.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			9.00	9.00
Total Supplies	**$2.00**		**$13.00**	**$15.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$154,016.00**		**$3,303.00**	**$157,319.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,910.00			6,910.00
170 Operative and Laborer	297.00			297.00
Total Personnel Services – Salaries	**$7,207.00**			**$7,207.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	518.00			518.00
230 PSERS Retirement Contributions	2,438.00			2,438.00
260 Workers' Compensation	50.00			50.00
270 Group Insurance – Self-Insurance	1,335.00			1,335.00
Total Personnel Services – Employee Benefits	**$4,341.00**			**$4,341.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	77.00			77.00
330 Other Professional Services	38.00			38.00
Total Purchased Professional and Technical Services	**$115.00**			**$115.00**
500 Other Purchased Services				
580 Travel	51.00			51.00
Total Other Purchased Services	**$51.00**			**$51.00**
Total 1243 Gifted Support	**$11,714.00**			**$11,714.00**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,001.00			4,001.00
340 Technical Services	654.00			654.00

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1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services	**$4,655.00**			**$4,655.00**
600 Supplies				
650 Supplies & Fees – Technology Related			21.00	21.00
Total Supplies			**$21.00**	**$21.00**
Total 1270 Multi-Handicapped Support	**$4,655.00**		**$21.00**	**$4,676.00**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical	1,196.00			1,196.00
190 Instructional Assistant	839.00			839.00
Total Personnel Services – Salaries	**$2,035.00**			**$2,035.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	149.00			149.00
230 PSERS Retirement Contributions	690.00			690.00
250 Unemployment Compensation	122.00			122.00
260 Workers' Compensation	14.00			14.00
270 Group Insurance – Self-Insurance	924.00			924.00
292 Health Savings Accounts	42.00			42.00
Total Personnel Services – Employee Benefits	**$1,941.00**			**$1,941.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	524.00		1,074.00	1,598.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$584.00**		**$1,074.00**	**$1,658.00**
400 Purchased Property Services				
440 Rentals	168.00			168.00
Total Purchased Property Services	**$168.00**			**$168.00**
500 Other Purchased Services				
510 Student Transportation Services	4,597.00			4,597.00
580 Travel	9.00			9.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	35.00			35.00
Total Other Purchased Services	**$4,641.00**			**$4,641.00**
600 Supplies				
610 General Supplies	46.00			46.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,985.00			1,985.00
Total Supplies	**$2,055.00**			**$2,055.00**
Total 1290 Special Programs - Other Support	**$11,424.00**		**$1,074.00**	**$12,498.00**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	292.00		730.00	1,022.00

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$292.00**		**$730.00**	**$1,022.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	22.00		56.00	78.00
230 PSERS Retirement Contributions	97.00		248.00	345.00
260 Workers' Compensation	2.00		5.00	7.00
Total Personnel Services – Employee Benefits	**$121.00**		**$309.00**	**$430.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	51.00			51.00
330 Other Professional Services	4,303.00			4,303.00
Total Purchased Professional and Technical Services	**$4,354.00**			**$4,354.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$4,767.00**		**$1,039.00**	**$5,806.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			730.00	730.00
Total Personnel Services – Salaries			**$730.00**	**$730.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			56.00	56.00
230 PSERS Retirement Contributions			248.00	248.00
260 Workers' Compensation			5.00	5.00
Total Personnel Services – Employee Benefits			**$309.00**	**$309.00**
Total 1420 Summer School			**$1,039.00**	**$1,039.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	292.00			292.00
Total Personnel Services – Salaries	**$292.00**			**$292.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	22.00			22.00
230 PSERS Retirement Contributions	97.00			97.00
260 Workers' Compensation	2.00			2.00
Total Personnel Services – Employee Benefits	**$121.00**			**$121.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	51.00			51.00
Total Purchased Professional and Technical Services	**$51.00**			**$51.00**
Total 1430 Homebound Instruction	**$464.00**			**$464.00**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	4,303.00			4,303.00

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1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$4,303.00**			**$4,303.00**
Total 1440 Alternative Regular Education Programs	**$4,303.00**			**$4,303.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	4,303.00			4,303.00
Total Purchased Professional and Technical Services	**$4,303.00**			**$4,303.00**
Total 1442 Alternative Education Programs	**$4,303.00**			**$4,303.00**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	623,499.00
Total Personnel Services – Salaries	**$623,499.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	46,564.00
230 PSERS Retirement Contributions	208,905.00
240 Tuition Reimbursement	17,797.00
260 Workers' Compensation	4,377.00
270 Group Insurance – Self-Insurance	189,342.00
292 Health Savings Accounts	9,580.00
299 All Other Employee Benefits	7,713.00
Total Personnel Services – Employee Benefits	**$484,278.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	10,786.00
323 Professional Educational Services – Other Educational Agencies	2,951.00
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	46,633.00
340 Technical Services	21,243.00
350 Security / Safety Services	1,121.00
Total Purchased Professional and Technical Services	**$90,466.00**
400 Purchased Property Services	
410 Cleaning Services	16,380.00
420 Utility Services	5,284.00
430 Repairs and Maintenance Services	16,495.00
440 Rentals	8,604.00
460 Extermination Services	939.00
490 Other Purchased Property Services	3,910.00
Total Purchased Property Services	**$51,612.00**
500 Other Purchased Services	
513 Contracted Carriers	216,722.00
516 Student Transportation Services From the IU	1,742.00

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2000 Support Services				**Total**
500 Other Purchased Services				
520 Insurance – General				3,279.00
522 Automotive Liability Insurance				1,214.00
523 General Property and Liability Insurance				12,431.00
530 Communications				11,280.00
549 Other Advertising/Public Relations				166.00
550 Printing and Binding				1,226.00
580 Travel				1,876.00
595 IU Payments By Withholding				511.00
596 Direct Payments To Intermediate Units				143.00
599 Other Miscellaneous Purchased Services				1.00
Total Other Purchased Services				**$250,591.00**
600 Supplies				
610 General Supplies				35,609.00
620 Energy				56,151.00
630 Food				143.00
640 Books and Periodicals				859.00
650 Supplies & Fees – Technology Related				31,432.00
Total Supplies				**$124,194.00**
700 Property				
736 Technology Equipment Lease				47,448.00
Total Property				**$47,448.00**
800 Other Objects				
810 Dues and Fees				2,260.00
890 Miscellaneous Expenditures				853.00
Total Other Objects				**$3,113.00**
Total 2000 Support Services				**$1,675,201.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	143,441.00		476.00	165,793.00
Total Personnel Services – Salaries	**$143,441.00**		**$476.00**	**$165,793.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,931.00		35.00	12,551.00
230 PSERS Retirement Contributions	48,626.00		162.00	56,199.00
260 Workers' Compensation	1,004.00		3.00	1,160.00
270 Group Insurance – Self-Insurance	15,578.00		228.00	21,253.00
292 Health Savings Accounts	1,126.00		12.00	1,170.00
299 All Other Employee Benefits	755.00			787.00
Total Personnel Services – Employee Benefits	**$78,020.00**		**$440.00**	**$93,120.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				251.00

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,371.00		1,166.00	4,574.00
Total Purchased Professional and Technical Services	**$3,371.00**		**$8,898.00**	**$12,557.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	3.00			3.00
530 Communications	113.00			202.00
580 Travel	30.00			127.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$147.00**			**$333.00**
600 Supplies				
610 General Supplies	461.00			468.00
630 Food	4.00			4.00
640 Books and Periodicals	71.00			73.00
650 Supplies & Fees – Technology Related	742.00		27.00	771.00
Total Supplies	**$1,278.00**		**$27.00**	**$1,316.00**
800 Other Objects				
810 Dues and Fees	110.00			113.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$112.00**			**$115.00**
Total 2100 Support Services – Students	**$226,370.00**		**$9,841.00**	**$273,235.00**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,841.00			5,841.00
Total Personnel Services – Salaries	**$5,841.00**			**$5,841.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	440.00			440.00
230 PSERS Retirement Contributions	1,980.00			1,980.00
260 Workers' Compensation	41.00			41.00
270 Group Insurance – Self-Insurance	1,725.00			1,725.00
292 Health Savings Accounts	88.00			88.00
299 All Other Employee Benefits	130.00			130.00
Total Personnel Services – Employee Benefits	**$4,404.00**			**$4,404.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General	3.00			3.00
530 Communications	11.00			11.00
580 Travel	30.00			30.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$45.00**			**$45.00**
600 Supplies				
610 General Supplies	32.00			32.00
630 Food	4.00			4.00
650 Supplies & Fees – Technology Related	494.00			494.00
Total Supplies	**$530.00**			**$530.00**
800 Other Objects				
810 Dues and Fees	110.00			110.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$112.00**			**$112.00**
Total 2110 Supervision of Student Services	**$10,933.00**			**$10,933.00**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,841.00			5,841.00
Total Personnel Services – Salaries	**$5,841.00**			**$5,841.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	440.00			440.00
230 PSERS Retirement Contributions	1,980.00			1,980.00
260 Workers' Compensation	41.00			41.00
270 Group Insurance – Self-Insurance	1,725.00			1,725.00
292 Health Savings Accounts	88.00			88.00
299 All Other Employee Benefits	130.00			130.00
Total Personnel Services – Employee Benefits	**$4,404.00**			**$4,404.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	3.00			3.00
530 Communications	11.00			11.00
580 Travel	30.00			30.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$45.00**			**$45.00**
600 Supplies				
610 General Supplies	32.00			32.00
630 Food	4.00			4.00

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	494.00			494.00
Total Supplies	**$530.00**			**$530.00**
800 Other Objects				
810 Dues and Fees	110.00			110.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$112.00**			**$112.00**
Total 2111 Supervision of Student Services – Head of Component	**$10,933.00**			**$10,933.00**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	69,882.00			69,882.00
Total Personnel Services – Salaries	**$69,882.00**			**$69,882.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,344.00			5,344.00
230 PSERS Retirement Contributions	23,690.00			23,690.00
260 Workers' Compensation	489.00			489.00
Total Personnel Services – Employee Benefits	**$29,523.00**			**$29,523.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	27.00			27.00
Total Other Purchased Services	**$27.00**			**$27.00**
600 Supplies				
610 General Supplies	77.00			77.00
640 Books and Periodicals	71.00			71.00
Total Supplies	**$148.00**			**$148.00**
Total 2120 Guidance Services	**$99,580.00**		**$1,166.00**	**$100,746.00**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				37.00
Total Purchased Professional and Technical Services				**$37.00**
500 Other Purchased Services				
530 Communications				2.00
580 Travel				38.00
Total Other Purchased Services				**$40.00**
Total 2130 Attendance Services				**$77.00**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	67,718.00		344.00	68,062.00
Total Personnel Services – Salaries	**$67,718.00**		**$344.00**	**$68,062.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,147.00		25.00	5,172.00
230 PSERS Retirement Contributions	22,956.00		117.00	23,073.00
260 Workers' Compensation	474.00		2.00	476.00
270 Group Insurance – Self-Insurance	13,853.00		228.00	14,081.00
292 Health Savings Accounts	1,038.00		12.00	1,050.00
299 All Other Employee Benefits	625.00			625.00
Total Personnel Services – Employee Benefits	**$44,093.00**		**$384.00**	**$44,477.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,371.00			3,371.00
Total Purchased Professional and Technical Services	**$3,371.00**		**$7,732.00**	**$11,103.00**
500 Other Purchased Services				
530 Communications	75.00			75.00
Total Other Purchased Services	**$75.00**			**$75.00**
600 Supplies				
610 General Supplies	352.00			352.00
650 Supplies & Fees – Technology Related	248.00			248.00
Total Supplies	**$600.00**			**$600.00**
Total 2140 Psychological Services	**$115,857.00**		**$8,460.00**	**$124,317.00**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			132.00	20,112.00
Total Personnel Services – Salaries			**$132.00**	**$20,112.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			10.00	1,458.00
230 PSERS Retirement Contributions			45.00	6,814.00
260 Workers' Compensation			1.00	141.00
270 Group Insurance – Self-Insurance				4,910.00
Total Personnel Services – Employee Benefits			**$56.00**	**$13,323.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				251.00
Total Purchased Professional and Technical Services				**$251.00**
500 Other Purchased Services				
530 Communications				81.00
580 Travel				59.00

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$140.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related			27.00	29.00
Total Supplies			**$27.00**	**$35.00**
Total 2160 Social Work Services			**$215.00**	**$33,861.00**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,896.00
Total Personnel Services – Salaries				**$1,896.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				137.00
230 PSERS Retirement Contributions				642.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				537.00
292 Health Savings Accounts				32.00
299 All Other Employee Benefits				32.00
Total Personnel Services – Employee Benefits				**$1,393.00**
500 Other Purchased Services				
530 Communications				6.00
Total Other Purchased Services				**$6.00**
600 Supplies				
610 General Supplies				3.00
Total Supplies				**$3.00**
800 Other Objects				
810 Dues and Fees				3.00
Total Other Objects				**$3.00**
Total 2170 Student Accounting Services				**$3,301.00**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	70,804.00			70,804.00
Total Personnel Services – Salaries	**$70,804.00**			**$70,804.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,354.00			5,354.00
230 PSERS Retirement Contributions	23,972.00			23,972.00
240 Tuition Reimbursement	17,489.00			17,489.00
260 Workers' Compensation	496.00			496.00
270 Group Insurance – Self-Insurance	6,488.00		133.00	6,621.00

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	386.00		42.00	428.00
299 All Other Employee Benefits	891.00			891.00
Total Personnel Services – Employee Benefits	**$55,076.00**		**$175.00**	**$55,251.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,633.00			2,633.00
330 Other Professional Services	5,329.00		615.00	5,944.00
Total Purchased Professional and Technical Services	**$7,962.00**		**$615.00**	**$8,577.00**
500 Other Purchased Services				
580 Travel	159.00		596.00	755.00
Total Other Purchased Services	**$159.00**		**$596.00**	**$755.00**
600 Supplies				
610 General Supplies	1,600.00			1,600.00
640 Books and Periodicals	692.00		78.00	770.00
650 Supplies & Fees – Technology Related	4,690.00			4,690.00
Total Supplies	**$6,982.00**		**$78.00**	**$7,060.00**
800 Other Objects				
810 Dues and Fees	87.00			87.00
890 Miscellaneous Expenditures	16.00			16.00
Total Other Objects	**$103.00**			**$103.00**
Total 2200 Support Services – Instructional Staff	**$141,086.00**		**$1,464.00**	**$142,550.00**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	42,672.00			42,672.00
Total Personnel Services – Salaries	**$42,672.00**			**$42,672.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,262.00			3,262.00
230 PSERS Retirement Contributions	14,466.00			14,466.00
260 Workers' Compensation	299.00			299.00
270 Group Insurance – Self-Insurance	147.00			147.00
Total Personnel Services – Employee Benefits	**$18,174.00**			**$18,174.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,458.00			2,458.00
Total Purchased Professional and Technical Services	**$2,458.00**			**$2,458.00**
600 Supplies				
610 General Supplies	1,436.00			1,436.00
640 Books and Periodicals	583.00			583.00
650 Supplies & Fees – Technology Related	4,451.00			4,451.00

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$6,470.00**			**$6,470.00**
Total 2250 School Library Services	**$69,774.00**			**$69,774.00**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	26,472.00			26,472.00
Total Personnel Services – Salaries	**$26,472.00**			**$26,472.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,969.00			1,969.00
230 PSERS Retirement Contributions	8,944.00			8,944.00
260 Workers' Compensation	185.00			185.00
270 Group Insurance – Self-Insurance	6,115.00			6,115.00
292 Health Savings Accounts	386.00			386.00
299 All Other Employee Benefits	891.00			891.00
Total Personnel Services – Employee Benefits	**$18,490.00**			**$18,490.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	175.00			175.00
330 Other Professional Services	26.00			26.00
Total Purchased Professional and Technical Services	**$201.00**			**$201.00**
500 Other Purchased Services				
580 Travel	159.00			159.00
Total Other Purchased Services	**$159.00**			**$159.00**
600 Supplies				
610 General Supplies	12.00			12.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	14.00			14.00
Total Supplies	**$30.00**			**$30.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$45,388.00**			**$45,388.00**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,660.00			1,660.00
Total Personnel Services – Salaries	**$1,660.00**			**$1,660.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	123.00			123.00
230 PSERS Retirement Contributions	562.00			562.00
240 Tuition Reimbursement	17,489.00			17,489.00

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	12.00			12.00
270 Group Insurance – Self-Insurance	226.00		133.00	359.00
292 Health Savings Accounts			42.00	42.00
Total Personnel Services – Employee Benefits	**$18,412.00**		**$175.00**	**$18,587.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	5,303.00		615.00	5,918.00
Total Purchased Professional and Technical Services	**$5,303.00**		**$615.00**	**$5,918.00**
500 Other Purchased Services				
580 Travel			596.00	596.00
Total Other Purchased Services			**$596.00**	**$596.00**
600 Supplies				
610 General Supplies	152.00			152.00
640 Books and Periodicals	105.00		78.00	183.00
650 Supplies & Fees – Technology Related	225.00			225.00
Total Supplies	**$482.00**		**$78.00**	**$560.00**
800 Other Objects				
810 Dues and Fees	51.00			51.00
890 Miscellaneous Expenditures	16.00			16.00
Total Other Objects	**$67.00**			**$67.00**
Total 2270 Instructional Staff Professional Development Services	**$25,924.00**		**$1,464.00**	**$27,388.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	126,566.00			160,032.00
Total Personnel Services – Salaries	**$126,566.00**			**$160,032.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,352.00			11,702.00
230 PSERS Retirement Contributions	42,901.00			51,234.00
260 Workers' Compensation	886.00			1,115.00
270 Group Insurance – Self-Insurance	54,016.00			58,563.00
292 Health Savings Accounts	2,762.00			3,035.00
299 All Other Employee Benefits	3,500.00			3,825.00
Total Personnel Services – Employee Benefits	**$113,417.00**			**$129,474.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				10,786.00
323 Professional Educational Services – Other Educational Agencies				24.00
330 Other Professional Services	10.00			7,106.00
340 Technical Services				206.00
Total Purchased Professional and Technical Services	**$10.00**			**$18,122.00**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals	5,431.00			5,480.00
Total Purchased Property Services	**$5,431.00**			**$5,480.00**
500 Other Purchased Services				
520 Insurance – General				2,783.00
530 Communications	592.00			1,093.00
549 Other Advertising/Public Relations				87.00
550 Printing and Binding	17.00			1,218.00
580 Travel	24.00			194.00
Total Other Purchased Services	**$633.00**			**$5,375.00**
600 Supplies				
610 General Supplies	1,528.00			1,715.00
630 Food				105.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related	876.00			1,841.00
Total Supplies	**$2,404.00**			**$3,666.00**
800 Other Objects				
810 Dues and Fees	605.00			1,729.00
890 Miscellaneous Expenditures				77.00
Total Other Objects	**$605.00**			**$1,806.00**
Total 2300 Support Services – Administration	**$249,066.00**			**$323,955.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,517.00
Total Personnel Services – Salaries				**$2,517.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				183.00
230 PSERS Retirement Contributions				853.00
260 Workers' Compensation				18.00
270 Group Insurance – Self-Insurance				416.00
292 Health Savings Accounts				23.00
299 All Other Employee Benefits				49.00
Total Personnel Services – Employee Benefits				**$1,542.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,040.00
Total Purchased Professional and Technical Services				**$1,040.00**
500 Other Purchased Services				
520 Insurance – General				2,783.00
530 Communications				1.00
549 Other Advertising/Public Relations				22.00

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				1.00
Total Other Purchased Services				**$2,807.00**
600 Supplies				
610 General Supplies				119.00
630 Food				27.00
Total Supplies				**$146.00**
800 Other Objects				
810 Dues and Fees				884.00
Total Other Objects				**$884.00**
Total 2310 Board Services				**$8,936.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,009.00
Total Personnel Services – Salaries				**$8,009.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				613.00
260 Workers' Compensation				56.00
Total Personnel Services – Employee Benefits				**$669.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				10,786.00
330 Other Professional Services				1.00
340 Technical Services				206.00
Total Purchased Professional and Technical Services				**$10,993.00**
500 Other Purchased Services				
530 Communications				500.00
550 Printing and Binding				254.00
Total Other Purchased Services				**$754.00**
600 Supplies				
610 General Supplies				52.00
Total Supplies				**$52.00**
Total 2330 Tax Assessment and Collection Services				**$20,477.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,026.00
Total Purchased Professional and Technical Services				**$4,026.00**
Total 2350 Legal and Accounting Services				**$4,026.00**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,940.00
Total Personnel Services – Salaries				**$22,940.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,554.00
230 PSERS Retirement Contributions				7,480.00
260 Workers' Compensation				155.00
270 Group Insurance – Self-Insurance				4,131.00
292 Health Savings Accounts				250.00
299 All Other Employee Benefits				276.00
Total Personnel Services – Employee Benefits				**$13,846.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				24.00
330 Other Professional Services				2,029.00
Total Purchased Professional and Technical Services				**$2,053.00**
400 Purchased Property Services				
440 Rentals				49.00
Total Purchased Property Services				**$49.00**
500 Other Purchased Services				
530 Communications	311.00			311.00
550 Printing and Binding				947.00
580 Travel				169.00
Total Other Purchased Services	**$311.00**			**$1,427.00**
600 Supplies				
610 General Supplies				10.00
630 Food				78.00
Total Supplies				**$88.00**
800 Other Objects				
810 Dues and Fees				224.00
890 Miscellaneous Expenditures				77.00
Total Other Objects				**$301.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$311.00**			**$40,704.00**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				65.00
Total Other Purchased Services				**$65.00**
600 Supplies				
610 General Supplies				6.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				965.00

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2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$976.00**
800 Other Objects				
810 Dues and Fees				16.00
Total Other Objects				**$16.00**
Total 2370 Community Relations Services				**$1,057.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	126,566.00			126,566.00
Total Personnel Services – Salaries	**$126,566.00**			**$126,566.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,352.00			9,352.00
230 PSERS Retirement Contributions	42,901.00			42,901.00
260 Workers' Compensation	886.00			886.00
270 Group Insurance – Self-Insurance	54,016.00			54,016.00
292 Health Savings Accounts	2,762.00			2,762.00
299 All Other Employee Benefits	3,500.00			3,500.00
Total Personnel Services – Employee Benefits	**$113,417.00**			**$113,417.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	10.00			10.00
Total Purchased Professional and Technical Services	**$10.00**			**$10.00**
400 Purchased Property Services				
440 Rentals	5,431.00			5,431.00
Total Purchased Property Services	**$5,431.00**			**$5,431.00**
500 Other Purchased Services				
530 Communications	281.00			281.00
550 Printing and Binding	17.00			17.00
580 Travel	24.00			24.00
Total Other Purchased Services	**$322.00**			**$322.00**
600 Supplies				
610 General Supplies	1,528.00			1,528.00
650 Supplies & Fees – Technology Related	876.00			876.00
Total Supplies	**$2,404.00**			**$2,404.00**
800 Other Objects				
810 Dues and Fees	605.00			605.00
Total Other Objects	**$605.00**			**$605.00**
Total 2380 Office of the Principal Services	**$248,755.00**			**$248,755.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			14,282.00	42,262.00

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2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$14,282.00**	**$42,262.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			987.00	3,001.00
230 PSERS Retirement Contributions			4,842.00	14,344.00
260 Workers' Compensation			100.00	296.00
270 Group Insurance – Self-Insurance			5,004.00	14,734.00
292 Health Savings Accounts				661.00
Total Personnel Services – Employee Benefits			**$10,933.00**	**$33,036.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				43.00
330 Other Professional Services				25,425.00
Total Purchased Professional and Technical Services				**$25,468.00**
400 Purchased Property Services				
410 Cleaning Services				11.00
430 Repairs and Maintenance Services				98.00
440 Rentals				28.00
Total Purchased Property Services				**$137.00**
500 Other Purchased Services				
530 Communications				58.00
550 Printing and Binding				3.00
580 Travel				51.00
Total Other Purchased Services				**$112.00**
600 Supplies				
610 General Supplies			12.00	1,091.00
650 Supplies & Fees – Technology Related				32.00
Total Supplies			**$12.00**	**$1,123.00**
Total 2400 Support Services – Pupil Health			**$25,227.00**	**$102,138.00**

2410 Supervision of Health Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				893.00
Total Personnel Services – Salaries				**$893.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				68.00
230 PSERS Retirement Contributions				303.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				330.00
292 Health Savings Accounts				21.00
Total Personnel Services – Employee Benefits				**$728.00**
400 Purchased Property Services				

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2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				27.00
Total Purchased Property Services				**$27.00**
Total 2410 Supervision of Health Services				**$1,648.00**
2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				893.00
Total Personnel Services – Salaries				**$893.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				68.00
230 PSERS Retirement Contributions				303.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				330.00
292 Health Savings Accounts				21.00
Total Personnel Services – Employee Benefits				**$728.00**
400 Purchased Property Services				
440 Rentals				27.00
Total Purchased Property Services				**$27.00**
Total 2411 Supervision of Health Services – Head of Component				**$1,648.00**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,745.00
Total Purchased Professional and Technical Services				**$24,745.00**
Total 2420 Medical Services				**$24,745.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,311.00
Total Personnel Services – Employee Benefits				**$2,072.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				50.00
Total Purchased Professional and Technical Services				**$50.00**

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				4.00
Total Other Purchased Services				**$4.00**
600 Supplies				
610 General Supplies				77.00
Total Supplies				**$77.00**
Total 2430 Dental Services				**$4,019.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			14,282.00	39,553.00
Total Personnel Services – Salaries			**$14,282.00**	**$39,553.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			987.00	2,801.00
230 PSERS Retirement Contributions			4,842.00	13,425.00
260 Workers' Compensation			100.00	277.00
270 Group Insurance – Self-Insurance			5,004.00	13,093.00
292 Health Savings Accounts				640.00
Total Personnel Services – Employee Benefits			**$10,933.00**	**$30,236.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				43.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$673.00**
400 Purchased Property Services				
410 Cleaning Services				11.00
430 Repairs and Maintenance Services				98.00
440 Rentals				1.00
Total Purchased Property Services				**$110.00**
500 Other Purchased Services				
530 Communications				58.00
550 Printing and Binding				3.00
580 Travel				47.00
Total Other Purchased Services				**$108.00**
600 Supplies				
610 General Supplies			12.00	1,014.00
650 Supplies & Fees – Technology Related				32.00
Total Supplies			**$12.00**	**$1,046.00**
Total 2440 Nursing Services			**$25,227.00**	**$71,726.00**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,367.00
Total Personnel Services – Salaries				**$18,367.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,433.00
230 PSERS Retirement Contributions				6,780.00
260 Workers' Compensation				146.00
270 Group Insurance – Self-Insurance				6,295.00
292 Health Savings Accounts				335.00
299 All Other Employee Benefits				487.00
Total Personnel Services – Employee Benefits				**$15,476.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				562.00
340 Technical Services				100.00
Total Purchased Professional and Technical Services				**$662.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				73.00
440 Rentals				161.00
Total Purchased Property Services				**$234.00**
500 Other Purchased Services				
530 Communications				231.00
550 Printing and Binding				1.00
580 Travel				38.00
596 Direct Payments To Intermediate Units				143.00
Total Other Purchased Services				**$413.00**
600 Supplies				
610 General Supplies				158.00
630 Food				4.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				550.00
Total Supplies				**$719.00**
800 Other Objects				
810 Dues and Fees				82.00
890 Miscellaneous Expenditures				264.00
Total Other Objects				**$346.00**
Total 2500 Support Services – Business				**$36,217.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,367.00
Total Personnel Services – Salaries				**$18,367.00**

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General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,433.00
230 PSERS Retirement Contributions				6,780.00
260 Workers' Compensation				146.00
270 Group Insurance – Self-Insurance				6,295.00
292 Health Savings Accounts				335.00
299 All Other Employee Benefits				487.00
Total Personnel Services – Employee Benefits				**$15,476.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				562.00
340 Technical Services				100.00
Total Purchased Professional and Technical Services				**$662.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				73.00
440 Rentals				161.00
Total Purchased Property Services				**$234.00**
500 Other Purchased Services				
530 Communications				231.00
550 Printing and Binding				1.00
580 Travel				38.00
596 Direct Payments To Intermediate Units				143.00
Total Other Purchased Services				**$413.00**
600 Supplies				
610 General Supplies				158.00
630 Food				4.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				550.00
Total Supplies				**$719.00**
800 Other Objects				
810 Dues and Fees				82.00
890 Miscellaneous Expenditures				264.00
Total Other Objects				**$346.00**
Total 2510 Fiscal Services				**$36,217.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,539.00
Total Personnel Services – Salaries				**$4,539.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				331.00
230 PSERS Retirement Contributions				1,537.00

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				32.00
270 Group Insurance – Self-Insurance				1,352.00
292 Health Savings Accounts				77.00
299 All Other Employee Benefits				24.00
Total Personnel Services – Employee Benefits				**$3,353.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.00
Total Purchased Professional and Technical Services				**$15.00**
500 Other Purchased Services				
580 Travel				21.00
Total Other Purchased Services				**$21.00**
600 Supplies				
610 General Supplies				9.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				16.00
Total Supplies				**$30.00**
800 Other Objects				
810 Dues and Fees				25.00
890 Miscellaneous Expenditures				260.00
Total Other Objects				**$285.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$8,243.00**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,100.00
Total Personnel Services – Salaries				**$2,100.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				151.00
230 PSERS Retirement Contributions				712.00
260 Workers' Compensation				15.00
270 Group Insurance – Self-Insurance				442.00
292 Health Savings Accounts				23.00
299 All Other Employee Benefits				57.00
Total Personnel Services – Employee Benefits				**$1,400.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				381.00
Total Supplies				**$382.00**
Total 2512 Budgeting Services				**$3,882.00**

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,968.00
Total Personnel Services – Salaries				**$3,968.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				275.00
230 PSERS Retirement Contributions				1,354.00
260 Workers' Compensation				28.00
270 Group Insurance – Self-Insurance				1,729.00
292 Health Savings Accounts				88.00
299 All Other Employee Benefits				130.00
Total Personnel Services – Employee Benefits				**$3,604.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10.00
Total Purchased Professional and Technical Services				**$10.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.00
440 Rentals				161.00
Total Purchased Property Services				**$203.00**
500 Other Purchased Services				
530 Communications				198.00
550 Printing and Binding				1.00
580 Travel				7.00
596 Direct Payments To Intermediate Units				143.00
Total Other Purchased Services				**$349.00**
600 Supplies				
610 General Supplies				119.00
630 Food				4.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				91.00
Total Supplies				**$215.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2513 Receiving and Disbursing Funds Services				**$8,361.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,866.00
Total Personnel Services – Salaries				**$3,866.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				281.00

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				1,311.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				1,513.00
292 Health Savings Accounts				77.00
299 All Other Employee Benefits				85.00
Total Personnel Services – Employee Benefits				**$3,294.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				394.00
340 Technical Services				100.00
Total Purchased Professional and Technical Services				**$494.00**
500 Other Purchased Services				
530 Communications				33.00
580 Travel				2.00
Total Other Purchased Services				**$35.00**
600 Supplies				
610 General Supplies				25.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$36.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2514 Payroll Services				**$7,737.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,002.00
Total Personnel Services – Salaries				**$3,002.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				217.00
230 PSERS Retirement Contributions				1,034.00
260 Workers' Compensation				21.00
270 Group Insurance – Self-Insurance				850.00
292 Health Savings Accounts				47.00
299 All Other Employee Benefits				126.00
Total Personnel Services – Employee Benefits				**$2,295.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				137.00
Total Purchased Professional and Technical Services				**$137.00**

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				8.00
Total Other Purchased Services				**$8.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				21.00
890 Miscellaneous Expenditures				4.00
Total Other Objects				**$25.00**
Total 2515 Financial Accounting Services				**$5,469.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				892.00
Total Personnel Services – Salaries				**$892.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				178.00
230 PSERS Retirement Contributions				832.00
260 Workers' Compensation				23.00
270 Group Insurance – Self-Insurance				409.00
292 Health Savings Accounts				23.00
299 All Other Employee Benefits				65.00
Total Personnel Services – Employee Benefits				**$1,530.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6.00
Total Purchased Professional and Technical Services				**$6.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				31.00
Total Purchased Property Services				**$31.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				52.00
Total Supplies				**$54.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2519 Other Fiscal Services				**$2,525.00**

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			19.00	97,902.00
Total Personnel Services – Salaries			**$19.00**	**$97,902.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	7,440.00
230 PSERS Retirement Contributions			6.00	33,380.00
260 Workers' Compensation				686.00
270 Group Insurance – Self-Insurance				54,925.00
292 Health Savings Accounts				2,288.00
299 All Other Employee Benefits				455.00
Total Personnel Services – Employee Benefits			**$7.00**	**$99,174.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			98.00	2,094.00
340 Technical Services				20,424.00
350 Security / Safety Services				1,121.00
Total Purchased Professional and Technical Services			**$98.00**	**$23,639.00**
400 Purchased Property Services				
410 Cleaning Services				16,369.00
420 Utility Services				5,284.00
430 Repairs and Maintenance Services				12,946.00
440 Rentals				644.00
460 Extermination Services				939.00
490 Other Purchased Property Services				3,910.00
Total Purchased Property Services				**$40,092.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,214.00
523 General Property and Liability Insurance				12,431.00
530 Communications				1.00
580 Travel			360.00	450.00
Total Other Purchased Services			**$360.00**	**$14,096.00**
600 Supplies				
610 General Supplies	26,590.00		1,109.00	27,699.00
620 Energy				54,424.00
630 Food				8.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			2,132.00	2,542.00
Total Supplies	**$26,590.00**		**$3,241.00**	**$84,677.00**
800 Other Objects				
810 Dues and Fees				52.00
890 Miscellaneous Expenditures				273.00

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$325.00**
Total 2600 Operation and Maintenance of Plant Services	**$26,590.00**		**$3,725.00**	**$359,905.00**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,143.00
Total Personnel Services – Salaries				**$11,143.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				836.00
230 PSERS Retirement Contributions				3,771.00
260 Workers' Compensation				78.00
270 Group Insurance – Self-Insurance				2,902.00
292 Health Savings Accounts				158.00
299 All Other Employee Benefits				341.00
Total Personnel Services – Employee Benefits				**$8,086.00**
400 Purchased Property Services				
440 Rentals				158.00
Total Purchased Property Services				**$158.00**
600 Supplies				
610 General Supplies	277.00			277.00
630 Food				3.00
Total Supplies	**$277.00**			**$280.00**
800 Other Objects				
810 Dues and Fees				24.00
Total Other Objects				**$24.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$277.00**			**$19,691.00**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,512.00
Total Personnel Services – Salaries				**$6,512.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				488.00
230 PSERS Retirement Contributions				2,201.00
260 Workers' Compensation				46.00
270 Group Insurance – Self-Insurance				1,702.00
292 Health Savings Accounts				88.00
299 All Other Employee Benefits				114.00
Total Personnel Services – Employee Benefits				**$4,639.00**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				158.00
Total Purchased Property Services				**$158.00**
600 Supplies				
610 General Supplies	277.00			277.00
630 Food				3.00
Total Supplies	**$277.00**			**$280.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$277.00**			**$11,598.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,631.00
Total Personnel Services – Salaries				**$4,631.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				348.00
230 PSERS Retirement Contributions				1,570.00
260 Workers' Compensation				32.00
270 Group Insurance – Self-Insurance				1,200.00
292 Health Savings Accounts				70.00
299 All Other Employee Benefits				227.00
Total Personnel Services – Employee Benefits				**$3,447.00**
800 Other Objects				
810 Dues and Fees				15.00
Total Other Objects				**$15.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$8,093.00**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			19.00	41,918.00
Total Personnel Services – Salaries			**$19.00**	**$41,918.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	3,246.00
230 PSERS Retirement Contributions			6.00	14,476.00
260 Workers' Compensation				294.00
270 Group Insurance – Self-Insurance				36,675.00
292 Health Savings Accounts				1,364.00
Total Personnel Services – Employee Benefits			**$7.00**	**$56,055.00**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,578.00
340 Technical Services				20,424.00
Total Purchased Professional and Technical Services				**$22,002.00**
400 Purchased Property Services				
410 Cleaning Services				11,129.00
420 Utility Services				5,284.00
430 Repairs and Maintenance Services				9,777.00
440 Rentals				91.00
460 Extermination Services				939.00
490 Other Purchased Property Services				3,907.00
Total Purchased Property Services				**$31,127.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				12,431.00
580 Travel				11.00
Total Other Purchased Services				**$12,442.00**
600 Supplies				
610 General Supplies	17,732.00			17,732.00
620 Energy				53,178.00
650 Supplies & Fees – Technology Related				394.00
Total Supplies	**$17,732.00**			**$71,304.00**
800 Other Objects				
890 Miscellaneous Expenditures				273.00
Total Other Objects				**$273.00**
Total 2620 Operation of Buildings Services	**$17,732.00**		**$26.00**	**$235,121.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,219.00
Total Personnel Services – Salaries				**$11,219.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				821.00
230 PSERS Retirement Contributions				3,788.00
260 Workers' Compensation				79.00
270 Group Insurance – Self-Insurance				6,564.00
292 Health Savings Accounts				324.00
Total Personnel Services – Employee Benefits				**$11,576.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5.00
Total Purchased Professional and Technical Services				**$5.00**

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				5,240.00
430 Repairs and Maintenance Services				2.00
440 Rentals				395.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$5,638.00**
600 Supplies				
610 General Supplies	2,550.00			2,550.00
Total Supplies	**$2,550.00**			**$2,550.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,550.00**			**$30,994.00**

2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,492.00
Total Personnel Services – Salaries				**$18,492.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,386.00
230 PSERS Retirement Contributions				6,248.00
260 Workers' Compensation				129.00
270 Group Insurance – Self-Insurance				7,885.00
292 Health Savings Accounts				395.00
Total Personnel Services – Employee Benefits				**$16,043.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18.00
Total Purchased Professional and Technical Services				**$18.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				188.00
Total Purchased Property Services				**$188.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,214.00
Total Other Purchased Services				**$1,214.00**
600 Supplies				
610 General Supplies	327.00			327.00
Total Supplies	**$327.00**			**$327.00**
Total 2640 Care and Upkeep of Equipment Services	**$327.00**			**$36,282.00**

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				708.00
490 Other Purchased Property Services				2.00
Total Purchased Property Services				**$710.00**
600 Supplies				
610 General Supplies	510.00			510.00
620 Energy				1,146.00
Total Supplies	**$510.00**			**$1,656.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$510.00**			**$2,366.00**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,130.00
Total Personnel Services – Salaries				**$15,130.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,151.00
230 PSERS Retirement Contributions				5,097.00
260 Workers' Compensation				106.00
270 Group Insurance – Self-Insurance				899.00
292 Health Savings Accounts				47.00
299 All Other Employee Benefits				114.00
Total Personnel Services – Employee Benefits				**$7,414.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			98.00	493.00
350 Security / Safety Services				1,121.00
Total Purchased Professional and Technical Services			**$98.00**	**$1,614.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,271.00
Total Purchased Property Services				**$2,271.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel			360.00	439.00
Total Other Purchased Services			**$360.00**	**$440.00**
600 Supplies				
610 General Supplies	5,194.00		1,109.00	6,303.00
620 Energy				100.00
630 Food				5.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			2,132.00	2,148.00
Total Supplies	**$5,194.00**		**$3,241.00**	**$8,560.00**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2660 Safety and Security Services	**$5,194.00**		**$3,699.00**	**$35,451.00**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,314.00
Total Personnel Services – Salaries				**$21,314.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,595.00
230 PSERS Retirement Contributions				7,215.00
260 Workers' Compensation				150.00
270 Group Insurance – Self-Insurance				11,773.00
292 Health Savings Accounts				752.00
299 All Other Employee Benefits				293.00
Total Personnel Services – Employee Benefits				**$21,778.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				261.00
Total Purchased Professional and Technical Services				**$261.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,327.00
440 Rentals				156.00
Total Purchased Property Services				**$1,483.00**
500 Other Purchased Services				
513 Contracted Carriers			1,560.00	216,722.00
516 Student Transportation Services From the IU				1,742.00
530 Communications				57.00
549 Other Advertising/Public Relations				32.00
Total Other Purchased Services			**$1,560.00**	**$218,553.00**
600 Supplies				
610 General Supplies				1,521.00
620 Energy				1,727.00
650 Supplies & Fees – Technology Related				11.00
Total Supplies				**$3,259.00**
800 Other Objects				
810 Dues and Fees				12.00
890 Miscellaneous Expenditures				13.00

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$25.00**
Total 2700 Student Transportation Services			**$1,560.00**	**$266,673.00**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,805.00
Total Personnel Services – Salaries				**$7,805.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				580.00
230 PSERS Retirement Contributions				2,645.00
260 Workers' Compensation				55.00
270 Group Insurance – Self-Insurance				3,028.00
292 Health Savings Accounts				152.00
299 All Other Employee Benefits				293.00
Total Personnel Services – Employee Benefits				**$6,753.00**
400 Purchased Property Services				
440 Rentals				156.00
Total Purchased Property Services				**$156.00**
500 Other Purchased Services				
530 Communications				49.00
Total Other Purchased Services				**$49.00**
600 Supplies				
610 General Supplies				21.00
650 Supplies & Fees – Technology Related				11.00
Total Supplies				**$32.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2710 Supervision of Student Transportation Services				**$14,807.00**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,713.00
Total Personnel Services – Salaries				**$5,713.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				423.00
230 PSERS Retirement Contributions				1,936.00
260 Workers' Compensation				40.00
270 Group Insurance – Self-Insurance				2,211.00
292 Health Savings Accounts				105.00

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				179.00
Total Personnel Services – Employee Benefits				**$4,894.00**
400 Purchased Property Services				
440 Rentals				156.00
Total Purchased Property Services				**$156.00**
500 Other Purchased Services				
530 Communications				25.00
Total Other Purchased Services				**$25.00**
600 Supplies				
610 General Supplies				21.00
650 Supplies & Fees – Technology Related				11.00
Total Supplies				**$32.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$10,826.00**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,092.00
Total Personnel Services – Salaries				**$2,092.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				157.00
230 PSERS Retirement Contributions				709.00
260 Workers' Compensation				15.00
270 Group Insurance – Self-Insurance				817.00
292 Health Savings Accounts				47.00
299 All Other Employee Benefits				114.00
Total Personnel Services – Employee Benefits				**$1,859.00**
500 Other Purchased Services				
530 Communications				24.00
Total Other Purchased Services				**$24.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$3,981.00**

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2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,693.00
Total Personnel Services – Salaries				**$11,693.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				879.00
230 PSERS Retirement Contributions				3,954.00
260 Workers' Compensation				82.00
270 Group Insurance – Self-Insurance				7,880.00
292 Health Savings Accounts				553.00
Total Personnel Services – Employee Benefits				**$13,348.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				261.00
Total Purchased Professional and Technical Services				**$261.00**
500 Other Purchased Services				
513 Contracted Carriers			1,560.00	216,722.00
516 Student Transportation Services From the IU				1,742.00
549 Other Advertising/Public Relations				32.00
Total Other Purchased Services			**$1,560.00**	**$218,496.00**
600 Supplies				
620 Energy				1,727.00
Total Supplies				**$1,727.00**
800 Other Objects				
890 Miscellaneous Expenditures				13.00
Total Other Objects				**$13.00**
Total 2720 Vehicle Operation Services			**$1,560.00**	**$245,538.00**

2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				136.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				865.00
292 Health Savings Accounts				47.00
Total Personnel Services – Employee Benefits				**$1,677.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,327.00
Total Purchased Property Services				**$1,327.00**

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2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				8.00
Total Other Purchased Services				**$8.00**
600 Supplies				
610 General Supplies				1,500.00
Total Supplies				**$1,500.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$6,328.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			3,034.00	47,025.00
Total Personnel Services – Salaries			**$3,034.00**	**$47,025.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			228.00	3,488.00
230 PSERS Retirement Contributions			1,029.00	15,781.00
240 Tuition Reimbursement				308.00
260 Workers' Compensation			21.00	328.00
270 Group Insurance – Self-Insurance			1,080.00	15,178.00
292 Health Savings Accounts			56.00	911.00
299 All Other Employee Benefits				975.00
Total Personnel Services – Employee Benefits			**$2,414.00**	**$36,969.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			35.00	667.00
340 Technical Services				513.00
Total Purchased Professional and Technical Services			**$35.00**	**$1,180.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,051.00
440 Rentals				2,134.00
Total Purchased Property Services				**$4,185.00**
500 Other Purchased Services				
520 Insurance – General				493.00
530 Communications			12.00	9,638.00
549 Other Advertising/Public Relations				47.00
550 Printing and Binding			2.00	4.00
580 Travel			55.00	261.00
Total Other Purchased Services			**$69.00**	**$10,443.00**
600 Supplies				
610 General Supplies			13.00	1,357.00
630 Food				22.00
650 Supplies & Fees – Technology Related				20,995.00
Total Supplies			**$13.00**	**$22,374.00**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
736 Technology Equipment Lease				47,448.00
Total Property				**$47,448.00**
800 Other Objects				
810 Dues and Fees			2.00	185.00
890 Miscellaneous Expenditures				208.00
Total Other Objects			**$2.00**	**$393.00**
Total 2800 Support Services – Central			**$5,567.00**	**$170,017.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,471.00
Total Personnel Services – Salaries				**$2,471.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				178.00
230 PSERS Retirement Contributions				838.00
260 Workers' Compensation				17.00
270 Group Insurance – Self-Insurance				866.00
292 Health Savings Accounts				47.00
299 All Other Employee Benefits				114.00
Total Personnel Services – Employee Benefits				**$2,060.00**
Total 2820 Information Services				**$4,531.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,471.00
Total Personnel Services – Salaries				**$2,471.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				178.00
230 PSERS Retirement Contributions				838.00
260 Workers' Compensation				17.00
270 Group Insurance – Self-Insurance				866.00
292 Health Savings Accounts				47.00
299 All Other Employee Benefits				114.00
Total Personnel Services – Employee Benefits				**$2,060.00**
Total 2823 Public Information Services				**$4,531.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,651.00
Total Personnel Services – Salaries				**$13,651.00**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,012.00
230 PSERS Retirement Contributions				4,601.00
240 Tuition Reimbursement				308.00
260 Workers' Compensation				95.00
270 Group Insurance – Self-Insurance				4,985.00
292 Health Savings Accounts				341.00
299 All Other Employee Benefits				227.00
Total Personnel Services – Employee Benefits				**$11,569.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				491.00
Total Purchased Professional and Technical Services				**$491.00**
400 Purchased Property Services				
440 Rentals				186.00
Total Purchased Property Services				**$186.00**
500 Other Purchased Services				
530 Communications				23.00
549 Other Advertising/Public Relations				47.00
550 Printing and Binding				2.00
580 Travel				7.00
Total Other Purchased Services				**$79.00**
600 Supplies				
610 General Supplies				37.00
630 Food				18.00
650 Supplies & Fees – Technology Related				1,164.00
Total Supplies				**$1,219.00**
800 Other Objects				
810 Dues and Fees				143.00
890 Miscellaneous Expenditures				208.00
Total Other Objects				**$351.00**
Total 2830 Staff Services				**$27,546.00**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,152.00
Total Personnel Services – Salaries				**$7,152.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				541.00
230 PSERS Retirement Contributions				2,425.00
260 Workers' Compensation				50.00
270 Group Insurance – Self-Insurance				1,682.00

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2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				112.00
299 All Other Employee Benefits				227.00
Total Personnel Services – Employee Benefits				**$5,037.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				216.00
Total Purchased Professional and Technical Services				**$216.00**
400 Purchased Property Services				
440 Rentals				30.00
Total Purchased Property Services				**$30.00**
600 Supplies				
610 General Supplies				5.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				13.00
Total Other Objects				**$13.00**
Total 2831 Supervision of Staff Services				**$12,453.00**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,499.00
Total Personnel Services – Salaries				**$6,499.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				471.00
230 PSERS Retirement Contributions				2,176.00
260 Workers' Compensation				45.00
270 Group Insurance – Self-Insurance				3,303.00
292 Health Savings Accounts				229.00
Total Personnel Services – Employee Benefits				**$6,224.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				275.00
Total Purchased Professional and Technical Services				**$275.00**
400 Purchased Property Services				
440 Rentals				156.00
Total Purchased Property Services				**$156.00**
500 Other Purchased Services				
530 Communications				23.00
549 Other Advertising/Public Relations				47.00
550 Printing and Binding				2.00
580 Travel				7.00

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$79.00**
600 Supplies				
610 General Supplies				32.00
630 Food				18.00
650 Supplies & Fees – Technology Related				368.00
Total Supplies				**$418.00**
800 Other Objects				
810 Dues and Fees				130.00
890 Miscellaneous Expenditures				208.00
Total Other Objects				**$338.00**
Total 2832 Recruitment and Placement Services				**$13,989.00**

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				796.00
Total Supplies				**$796.00**
Total 2833 Staff Accounting Services				**$796.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				101.00
Total Personnel Services – Employee Benefits				**$101.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$101.00**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				207.00
Total Personnel Services – Employee Benefits				**$207.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$207.00**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,869.00
Total Personnel Services – Salaries				**$27,869.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,070.00
230 PSERS Retirement Contributions				9,313.00
260 Workers' Compensation				195.00
270 Group Insurance – Self-Insurance				8,247.00
292 Health Savings Accounts				467.00
299 All Other Employee Benefits				634.00
Total Personnel Services – Employee Benefits				**$20,926.00**

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				141.00
340 Technical Services				513.00
Total Purchased Professional and Technical Services				**$654.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,051.00
440 Rentals				1,948.00
Total Purchased Property Services				**$3,999.00**
500 Other Purchased Services				
520 Insurance – General				493.00
530 Communications				9,603.00
580 Travel				199.00
Total Other Purchased Services				**$10,295.00**
600 Supplies				
610 General Supplies				1,307.00
630 Food				4.00
650 Supplies & Fees – Technology Related				19,831.00
Total Supplies				**$21,142.00**
700 Property				
736 Technology Equipment Lease				47,448.00
Total Property				**$47,448.00**
800 Other Objects				
810 Dues and Fees				40.00
Total Other Objects				**$40.00**
Total 2840 Data Processing Services				**$132,373.00**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			3,034.00	3,034.00
Total Personnel Services – Salaries			**$3,034.00**	**$3,034.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			228.00	228.00
230 PSERS Retirement Contributions			1,029.00	1,029.00
260 Workers' Compensation			21.00	21.00
270 Group Insurance – Self-Insurance			1,080.00	1,080.00
292 Health Savings Accounts			56.00	56.00
Total Personnel Services – Employee Benefits			**$2,414.00**	**$2,414.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			35.00	35.00
Total Purchased Professional and Technical Services			**$35.00**	**$35.00**

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications			12.00	12.00
550 Printing and Binding			2.00	2.00
580 Travel			55.00	55.00
Total Other Purchased Services			**$69.00**	**$69.00**
600 Supplies				
610 General Supplies			13.00	13.00
Total Supplies			**$13.00**	**$13.00**
800 Other Objects				
810 Dues and Fees			2.00	2.00
Total Other Objects			**$2.00**	**$2.00**
Total 2850 State and Federal Agency Liaison Services			**$5,567.00**	**$5,567.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				511.00
Total Other Purchased Services				**$511.00**
Total 2900 Other Support Services				**$511.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				511.00
Total Other Purchased Services				**$511.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$511.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	388.00
Total Personnel Services – Salaries	**$388.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	29.00
230 PSERS Retirement Contributions	131.00
260 Workers' Compensation	3.00
270 Group Insurance – Self-Insurance	6.00
Total Personnel Services – Employee Benefits	**$169.00**
500 Other Purchased Services	
520 Insurance – General	878.00
Total Other Purchased Services	**$878.00**
800 Other Objects	
810 Dues and Fees	118.00

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3000 Operation of Non-Instructional Services				**Total**
Total Other Objects				**$118.00**
Total 3000 Operation of Non-Instructional Services				**$1,553.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				388.00
Total Personnel Services – Salaries				**$388.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				29.00
230 PSERS Retirement Contributions				131.00
260 Workers' Compensation				3.00
270 Group Insurance – Self-Insurance				6.00
Total Personnel Services – Employee Benefits				**$169.00**
500 Other Purchased Services				
520 Insurance – General				878.00
Total Other Purchased Services				**$878.00**
800 Other Objects				
810 Dues and Fees				118.00
Total Other Objects				**$118.00**
Total 3200 Student Activities				**$1,553.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,220,185.00
130 Professional – Other	1,688.00
150 Office / Clerical	3,883.00
170 Operative and Laborer	953.00
190 Instructional Assistant	76,936.00
Total Personnel Services – Salaries	**$1,303,645.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	97,070.00
230 PSERS Retirement Contributions	436,133.00
250 Unemployment Compensation	351.00
260 Workers' Compensation	1,057.00
270 Group Insurance – Self-Insurance	420,110.00
292 Health Savings Accounts	34,860.00
Total Personnel Services – Employee Benefits	**$989,581.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	70,215.00
329 Professional Educational Services – Other	1,497.00
330 Other Professional Services	53,643.00
340 Technical Services	13,552.00
Total Purchased Professional and Technical Services	**$138,907.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	175.00
440 Rentals	166.00
Total Purchased Property Services	**$341.00**
500 Other Purchased Services	
510 Student Transportation Services	10,248.00
530 Communications	20.00
550 Printing and Binding	61.00
580 Travel	1,377.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	32.00
Total Other Purchased Services	**$11,738.00**
600 Supplies	
610 General Supplies	24,851.00
620 Energy	716.00
640 Books and Periodicals	10,319.00
650 Supplies & Fees – Technology Related	29,098.00
Total Supplies	**$64,984.00**
700 Property	
736 Technology Equipment Lease	24,646.00
Total Property	**$24,646.00**

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General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
810 Dues and Fees				30.00
890 Miscellaneous Expenditures				54.00
Total Other Objects				**$84.00**
Total 1000 Instruction				**$2,533,926.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,102,641.00		86,890.00	1,189,531.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	378.00			378.00
190 Instructional Assistant	48,503.00		2,292.00	50,795.00
Total Personnel Services – Salaries	**$1,152,572.00**		**$89,182.00**	**$1,241,754.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	85,716.00		6,725.00	92,441.00
230 PSERS Retirement Contributions	385,057.00		30,111.00	415,168.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			623.00	623.00
270 Group Insurance – Self-Insurance	371,049.00		25,362.00	396,411.00
292 Health Savings Accounts	34,583.00		151.00	34,734.00
Total Personnel Services – Employee Benefits	**$876,645.00**		**$62,972.00**	**$939,617.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	51,127.00			51,127.00
330 Other Professional Services	1,707.00			1,707.00
340 Technical Services	3,039.00			3,039.00
Total Purchased Professional and Technical Services	**$55,873.00**			**$55,873.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	175.00			175.00
Total Purchased Property Services	**$175.00**			**$175.00**
500 Other Purchased Services				
510 Student Transportation Services	338.00		230.00	568.00
530 Communications	12.00			12.00
550 Printing and Binding	61.00			61.00
580 Travel	893.00		1.00	894.00
Total Other Purchased Services	**$1,304.00**		**$231.00**	**$1,535.00**
600 Supplies				
610 General Supplies	22,646.00		2,146.00	24,792.00
620 Energy	703.00			703.00
640 Books and Periodicals	10,263.00		32.00	10,295.00
650 Supplies & Fees – Technology Related	7,399.00		21,747.00	29,146.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$41,011.00**		**$23,925.00**	**$64,936.00**
700 Property				
736 Technology Equipment Lease	24,646.00			24,646.00
Total Property	**$24,646.00**			**$24,646.00**
800 Other Objects				
810 Dues and Fees	18.00			18.00
890 Miscellaneous Expenditures	8.00		46.00	54.00
Total Other Objects	**$26.00**		**$46.00**	**$72.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,152,252.00**		**$176,356.00**	**$2,328,608.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,102,641.00		1,360.00	1,104,001.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	378.00			378.00
190 Instructional Assistant	48,503.00		2,292.00	50,795.00
Total Personnel Services – Salaries	**$1,152,572.00**		**$3,652.00**	**$1,156,224.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	85,716.00		266.00	85,982.00
230 PSERS Retirement Contributions	385,057.00		1,192.00	386,249.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			24.00	24.00
270 Group Insurance – Self-Insurance	371,049.00		1,559.00	372,608.00
292 Health Savings Accounts	34,583.00		151.00	34,734.00
Total Personnel Services – Employee Benefits	**$876,645.00**		**$3,192.00**	**$879,837.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	51,127.00			51,127.00
330 Other Professional Services	1,707.00			1,707.00
340 Technical Services	3,039.00			3,039.00
Total Purchased Professional and Technical Services	**$55,873.00**			**$55,873.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	175.00			175.00
Total Purchased Property Services	**$175.00**			**$175.00**
500 Other Purchased Services				
510 Student Transportation Services	338.00			338.00
530 Communications	12.00			12.00
550 Printing and Binding	61.00			61.00
580 Travel	893.00			893.00
Total Other Purchased Services	**$1,304.00**			**$1,304.00**
600 Supplies				
610 General Supplies	22,646.00		1,878.00	24,524.00

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy	703.00			703.00
640 Books and Periodicals	10,263.00			10,263.00
650 Supplies & Fees – Technology Related	7,399.00		15,961.00	23,360.00
Total Supplies	**$41,011.00**		**$17,839.00**	**$58,850.00**
700 Property				
736 Technology Equipment Lease	24,646.00			24,646.00
Total Property	**$24,646.00**			**$24,646.00**
800 Other Objects				
810 Dues and Fees	18.00			18.00
890 Miscellaneous Expenditures	8.00			8.00
Total Other Objects	**$26.00**			**$26.00**
Total 1110 Regular Programs	**$2,152,252.00**		**$24,683.00**	**$2,176,935.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			85,530.00	85,530.00
Total Personnel Services – Salaries			**$85,530.00**	**$85,530.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			6,459.00	6,459.00
230 PSERS Retirement Contributions			28,919.00	28,919.00
260 Workers' Compensation			599.00	599.00
270 Group Insurance – Self-Insurance			23,803.00	23,803.00
Total Personnel Services – Employee Benefits			**$59,780.00**	**$59,780.00**
500 Other Purchased Services				
510 Student Transportation Services			230.00	230.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$231.00**	**$231.00**
600 Supplies				
610 General Supplies			268.00	268.00
640 Books and Periodicals			32.00	32.00
650 Supplies & Fees – Technology Related			5,786.00	5,786.00
Total Supplies			**$6,086.00**	**$6,086.00**
800 Other Objects				
890 Miscellaneous Expenditures			46.00	46.00
Total Other Objects			**$46.00**	**$46.00**
Total 1190 Federally-Funded Regular Programs			**$151,673.00**	**$151,673.00**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	29,726.00			29,726.00

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	1,688.00			1,688.00
150 Office / Clerical	1,086.00		1,747.00	2,833.00
170 Operative and Laborer	575.00			575.00
190 Instructional Assistant	26,141.00			26,141.00
Total Personnel Services – Salaries	**$59,216.00**		**$1,747.00**	**$60,963.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,434.00		124.00	4,558.00
230 PSERS Retirement Contributions	20,061.00		592.00	20,653.00
250 Unemployment Compensation	111.00			111.00
260 Workers' Compensation	415.00		12.00	427.00
270 Group Insurance – Self-Insurance	22,751.00		948.00	23,699.00
292 Health Savings Accounts	73.00		53.00	126.00
Total Personnel Services – Employee Benefits	**$47,845.00**		**$1,729.00**	**$49,574.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	19,088.00			19,088.00
329 Professional Educational Services – Other	476.00		975.00	1,451.00
330 Other Professional Services	47,987.00		170.00	48,157.00
340 Technical Services	10,513.00			10,513.00
Total Purchased Professional and Technical Services	**$78,064.00**		**$1,145.00**	**$79,209.00**
400 Purchased Property Services				
440 Rentals	166.00			166.00
Total Purchased Property Services	**$166.00**			**$166.00**
500 Other Purchased Services				
510 Student Transportation Services	9,680.00			9,680.00
530 Communications	8.00			8.00
580 Travel	482.00		1.00	483.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	32.00			32.00
Total Other Purchased Services	**$10,202.00**		**$1.00**	**$10,203.00**
600 Supplies				
610 General Supplies	54.00		5.00	59.00
620 Energy	13.00			13.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	(75.00)		27.00	(48.00)
Total Supplies	**$16.00**		**$32.00**	**$48.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
Total Other Objects	**$12.00**			**$12.00**
Total 1200 Special Programs – Elementary / Secondary	**$195,521.00**		**$4,654.00**	**$200,175.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	156.00			156.00
Total Personnel Services – Salaries	**$156.00**			**$156.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11.00			11.00
230 PSERS Retirement Contributions	53.00			53.00
260 Workers' Compensation	1.00			1.00
270 Group Insurance – Self-Insurance	122.00			122.00
Total Personnel Services – Employee Benefits	**$187.00**			**$187.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	8,293.00			8,293.00
330 Other Professional Services	2,283.00			2,283.00
Total Purchased Professional and Technical Services	**$10,576.00**			**$10,576.00**
500 Other Purchased Services				
580 Travel	10.00			10.00
Total Other Purchased Services	**$10.00**			**$10.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(2,121.00)			(2,121.00)
Total Supplies	**($2,121.00)**			**($2,121.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$8,814.00**			**$8,814.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	1,688.00			1,688.00
150 Office / Clerical			312.00	312.00
Total Personnel Services – Salaries	**$1,688.00**		**$312.00**	**$2,000.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	126.00		23.00	149.00
230 PSERS Retirement Contributions	565.00		106.00	671.00
260 Workers' Compensation	12.00		2.00	14.00
270 Group Insurance – Self-Insurance	976.00		207.00	1,183.00
292 Health Savings Accounts	35.00		11.00	46.00
Total Personnel Services – Employee Benefits	**$1,714.00**		**$349.00**	**$2,063.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	43,162.00			43,162.00
340 Technical Services	652.00			652.00
Total Purchased Professional and Technical Services	**$43,814.00**			**$43,814.00**

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General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	64.00			64.00
Total Supplies	**$64.00**			**$64.00**
Total 1220 Sensory Support	**$47,280.00**		**$661.00**	**$47,941.00**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,994.00			1,994.00
170 Operative and Laborer	149.00			149.00
190 Instructional Assistant	9,785.00			9,785.00
Total Personnel Services – Salaries	**$11,928.00**			**$11,928.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	910.00			910.00
230 PSERS Retirement Contributions	4,044.00			4,044.00
260 Workers' Compensation	84.00			84.00
270 Group Insurance – Self-Insurance	13,941.00			13,941.00
Total Personnel Services – Employee Benefits	**$18,979.00**			**$18,979.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	7,033.00			7,033.00
340 Technical Services	6,894.00			6,894.00
Total Purchased Professional and Technical Services	**$13,927.00**			**$13,927.00**
600 Supplies				
610 General Supplies	11.00		1.00	12.00
620 Energy	11.00			11.00
650 Supplies & Fees – Technology Related	4.00			4.00
Total Supplies	**$26.00**		**$1.00**	**$27.00**
Total 1230 Emotional Support	**$44,860.00**		**$1.00**	**$44,861.00**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	27,732.00			27,732.00
150 Office / Clerical			1,435.00	1,435.00
170 Operative and Laborer	270.00			270.00
190 Instructional Assistant	15,594.00			15,594.00
Total Personnel Services – Salaries	**$43,596.00**		**$1,435.00**	**$45,031.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,251.00		101.00	3,352.00
230 PSERS Retirement Contributions	14,772.00		486.00	15,258.00
260 Workers' Compensation	305.00		10.00	315.00
270 Group Insurance – Self-Insurance	6,873.00		741.00	7,614.00
292 Health Savings Accounts			42.00	42.00

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$25,201.00**		**$1,380.00**	**$26,581.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	129.00			129.00
330 Other Professional Services	34.00		170.00	204.00
340 Technical Services	2,373.00			2,373.00
Total Purchased Professional and Technical Services	**$2,536.00**		**$170.00**	**$2,706.00**
400 Purchased Property Services				
440 Rentals	14.00			14.00
Total Purchased Property Services	**$14.00**			**$14.00**
500 Other Purchased Services				
530 Communications	8.00			8.00
580 Travel	464.00		1.00	465.00
Total Other Purchased Services	**$472.00**		**$1.00**	**$473.00**
600 Supplies				
610 General Supplies			4.00	4.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			8.00	8.00
Total Supplies	**$2.00**		**$12.00**	**$14.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$71,827.00**		**$2,998.00**	**$74,825.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	21,457.00			21,457.00
150 Office / Clerical			1,435.00	1,435.00
190 Instructional Assistant	15,594.00			15,594.00
Total Personnel Services – Salaries	**$37,051.00**		**$1,435.00**	**$38,486.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,781.00		101.00	2,882.00
230 PSERS Retirement Contributions	12,558.00		486.00	13,044.00
260 Workers' Compensation	259.00		10.00	269.00
270 Group Insurance – Self-Insurance	5,660.00		741.00	6,401.00
292 Health Savings Accounts			42.00	42.00
Total Personnel Services – Employee Benefits	**$21,258.00**		**$1,380.00**	**$22,638.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	60.00			60.00
330 Other Professional Services			170.00	170.00
340 Technical Services	2,373.00			2,373.00
Total Purchased Professional and Technical Services	**$2,433.00**		**$170.00**	**$2,603.00**

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals	14.00			14.00
Total Purchased Property Services	**$14.00**			**$14.00**
500 Other Purchased Services				
530 Communications	8.00			8.00
580 Travel	418.00		1.00	419.00
Total Other Purchased Services	**$426.00**		**$1.00**	**$427.00**
600 Supplies				
610 General Supplies			4.00	4.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			8.00	8.00
Total Supplies	**$2.00**		**$12.00**	**$14.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$61,190.00**		**$2,998.00**	**$64,188.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,275.00			6,275.00
170 Operative and Laborer	270.00			270.00
Total Personnel Services – Salaries	**$6,545.00**			**$6,545.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	470.00			470.00
230 PSERS Retirement Contributions	2,214.00			2,214.00
260 Workers' Compensation	46.00			46.00
270 Group Insurance – Self-Insurance	1,213.00			1,213.00
Total Personnel Services – Employee Benefits	**$3,943.00**			**$3,943.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	69.00			69.00
330 Other Professional Services	34.00			34.00
Total Purchased Professional and Technical Services	**$103.00**			**$103.00**
500 Other Purchased Services				
580 Travel	46.00			46.00
Total Other Purchased Services	**$46.00**			**$46.00**
Total 1243 Gifted Support	**$10,637.00**			**$10,637.00**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,633.00			3,633.00
340 Technical Services	594.00			594.00

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1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$4,227.00**			**$4,227.00**
600 Supplies				
650 Supplies & Fees – Technology Related			19.00	19.00
Total Supplies			**$19.00**	**$19.00**
Total 1270 Multi-Handicapped Support	**$4,227.00**		**$19.00**	**$4,246.00**

1280 Early Intervention Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,448.00			2,448.00
Total Purchased Professional and Technical Services	**$2,448.00**			**$2,448.00**
500 Other Purchased Services				
510 Student Transportation Services	5,505.00			5,505.00
Total Other Purchased Services	**$5,505.00**			**$5,505.00**
Total 1280 Early Intervention Support	**$7,953.00**			**$7,953.00**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	1,086.00			1,086.00
190 Instructional Assistant	762.00			762.00
Total Personnel Services – Salaries	**$1,848.00**			**$1,848.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	136.00			136.00
230 PSERS Retirement Contributions	627.00			627.00
250 Unemployment Compensation	111.00			111.00
260 Workers' Compensation	13.00			13.00
270 Group Insurance – Self-Insurance	839.00			839.00
292 Health Savings Accounts	38.00			38.00
Total Personnel Services – Employee Benefits	**$1,764.00**			**$1,764.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	476.00		975.00	1,451.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$536.00**		**$975.00**	**$1,511.00**
400 Purchased Property Services				
440 Rentals	152.00			152.00
Total Purchased Property Services	**$152.00**			**$152.00**
500 Other Purchased Services				
510 Student Transportation Services	4,175.00			4,175.00
580 Travel	8.00			8.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	32.00			32.00
Total Other Purchased Services	**$4,215.00**			**$4,215.00**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	43.00			43.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,978.00			1,978.00
Total Supplies	**$2,045.00**			**$2,045.00**
Total 1290 Special Programs - Other Support	**$10,560.00**		**$975.00**	**$11,535.00**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	265.00		663.00	928.00
Total Personnel Services – Salaries	**$265.00**		**$663.00**	**$928.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20.00		51.00	71.00
230 PSERS Retirement Contributions	88.00		224.00	312.00
260 Workers' Compensation	2.00		5.00	7.00
Total Personnel Services – Employee Benefits	**$110.00**		**$280.00**	**$390.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	46.00			46.00
330 Other Professional Services	3,779.00			3,779.00
Total Purchased Professional and Technical Services	**$3,825.00**			**$3,825.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$4,200.00**		**$943.00**	**$5,143.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			663.00	663.00
Total Personnel Services – Salaries			**$663.00**	**$663.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			51.00	51.00
230 PSERS Retirement Contributions			224.00	224.00
260 Workers' Compensation			5.00	5.00
Total Personnel Services – Employee Benefits			**$280.00**	**$280.00**
Total 1420 Summer School			**$943.00**	**$943.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	265.00			265.00
Total Personnel Services – Salaries	**$265.00**			**$265.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20.00			20.00
230 PSERS Retirement Contributions	88.00			88.00
260 Workers' Compensation	2.00			2.00

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1430 Homebound Instruction	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$110.00**			**$110.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	46.00			46.00
Total Purchased Professional and Technical Services	**$46.00**			**$46.00**
Total 1430 Homebound Instruction	**$421.00**			**$421.00**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,779.00			3,779.00
Total Purchased Professional and Technical Services	**$3,779.00**			**$3,779.00**
Total 1440 Alternative Regular Education Programs	**$3,779.00**			**$3,779.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,779.00			3,779.00
Total Purchased Professional and Technical Services	**$3,779.00**			**$3,779.00**
Total 1442 Alternative Education Programs	**$3,779.00**			**$3,779.00**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	499,880.00
Total Personnel Services – Salaries	**$499,880.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	36,994.00
230 PSERS Retirement Contributions	167,049.00
240 Tuition Reimbursement	14,645.00
260 Workers' Compensation	3,510.00
270 Group Insurance – Self-Insurance	163,942.00
292 Health Savings Accounts	8,155.00
299 All Other Employee Benefits	5,882.00
Total Personnel Services – Employee Benefits	**$400,177.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	9,796.00
323 Professional Educational Services – Other Educational Agencies	448.00
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	36,035.00
340 Technical Services	2,230.00
350 Security / Safety Services	1,018.00
Total Purchased Professional and Technical Services	**$57,259.00**
400 Purchased Property Services	
410 Cleaning Services	6,963.00
420 Utility Services	3,846.00

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2000 Support Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				18,270.00
440 Rentals				11,551.00
460 Extermination Services				954.00
490 Other Purchased Property Services				306.00
Total Purchased Property Services				**$41,890.00**
500 Other Purchased Services				
513 Contracted Carriers				196,827.00
516 Student Transportation Services From the IU				1,581.00
520 Insurance – General				2,978.00
522 Automotive Liability Insurance				1,102.00
523 General Property and Liability Insurance				11,290.00
530 Communications				10,338.00
549 Other Advertising/Public Relations				151.00
550 Printing and Binding				1,114.00
580 Travel				2,061.00
595 IU Payments By Withholding				464.00
596 Direct Payments To Intermediate Units				130.00
599 Other Miscellaneous Purchased Services				1.00
Total Other Purchased Services				**$228,037.00**
600 Supplies				
610 General Supplies				38,029.00
620 Energy				34,118.00
630 Food				127.00
640 Books and Periodicals				1,729.00
650 Supplies & Fees – Technology Related				25,996.00
Total Supplies				**$99,999.00**
700 Property				
736 Technology Equipment Lease				35,777.00
Total Property				**$35,777.00**
800 Other Objects				
810 Dues and Fees				1,921.00
890 Miscellaneous Expenditures				775.00
Total Other Objects				**$2,696.00**
Total 2000 Support Services				**$1,365,715.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	72,603.00		432.00	90,122.00
Total Personnel Services – Salaries	**$72,603.00**		**$432.00**	**$90,122.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,485.00		32.00	6,748.00

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	24,612.00		147.00	30,532.00
260 Workers' Compensation	509.00		3.00	631.00
270 Group Insurance – Self-Insurance	13,174.00		207.00	17,661.00
292 Health Savings Accounts	500.00		11.00	541.00
299 All Other Employee Benefits	743.00			773.00
Total Personnel Services – Employee Benefits	**$45,023.00**		**$400.00**	**$56,886.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				228.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	428.00		1,166.00	1,627.00
Total Purchased Professional and Technical Services	**$428.00**		**$8,898.00**	**$9,587.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	103.00			184.00
580 Travel	439.00			539.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$545.00**			**$726.00**
600 Supplies				
610 General Supplies	264.00			271.00
630 Food	3.00			3.00
640 Books and Periodicals	74.00			75.00
650 Supplies & Fees – Technology Related	634.00		24.00	660.00
Total Supplies	**$975.00**		**$24.00**	**$1,009.00**
800 Other Objects				
810 Dues and Fees	214.00			217.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$216.00**			**$219.00**
Total 2100 Support Services – Students	**$119,791.00**		**$9,754.00**	**$158,550.00**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,305.00			5,305.00
Total Personnel Services – Salaries	**$5,305.00**			**$5,305.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	400.00			400.00
230 PSERS Retirement Contributions	1,798.00			1,798.00
260 Workers' Compensation	37.00			37.00

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	1,567.00			1,567.00
292 Health Savings Accounts	80.00			80.00
299 All Other Employee Benefits	118.00			118.00
Total Personnel Services – Employee Benefits	**$4,000.00**			**$4,000.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	10.00			10.00
580 Travel	26.00			26.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$39.00**			**$39.00**
600 Supplies				
610 General Supplies	29.00			29.00
630 Food	3.00			3.00
650 Supplies & Fees – Technology Related	448.00			448.00
Total Supplies	**$480.00**			**$480.00**
800 Other Objects				
810 Dues and Fees	97.00			97.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$99.00**			**$99.00**
Total 2110 Supervision of Student Services	**$9,924.00**			**$9,924.00**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,305.00			5,305.00
Total Personnel Services – Salaries	**$5,305.00**			**$5,305.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	400.00			400.00
230 PSERS Retirement Contributions	1,798.00			1,798.00
260 Workers' Compensation	37.00			37.00
270 Group Insurance – Self-Insurance	1,567.00			1,567.00
292 Health Savings Accounts	80.00			80.00
299 All Other Employee Benefits	118.00			118.00
Total Personnel Services – Employee Benefits	**$4,000.00**			**$4,000.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	10.00			10.00
580 Travel	26.00			26.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$39.00**			**$39.00**
600 Supplies				
610 General Supplies	29.00			29.00
630 Food	3.00			3.00
650 Supplies & Fees – Technology Related	448.00			448.00
Total Supplies	**$480.00**			**$480.00**
800 Other Objects				
810 Dues and Fees	97.00			97.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$99.00**			**$99.00**
Total 2111 Supervision of Student Services – Head of Component	**$9,924.00**			**$9,924.00**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	36,661.00			36,661.00
Total Personnel Services – Salaries	**$36,661.00**			**$36,661.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,774.00			2,774.00
230 PSERS Retirement Contributions	12,428.00			12,428.00
260 Workers' Compensation	257.00			257.00
270 Group Insurance – Self-Insurance	4,326.00			4,326.00
Total Personnel Services – Employee Benefits	**$19,785.00**			**$19,785.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	25.00			25.00
580 Travel	122.00			122.00
Total Other Purchased Services	**$147.00**			**$147.00**
600 Supplies				
640 Books and Periodicals	74.00			74.00
Total Supplies	**$74.00**			**$74.00**
Total 2120 Guidance Services	**$56,667.00**		**$1,166.00**	**$57,833.00**

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				33.00
Total Purchased Professional and Technical Services				**$33.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel				34.00
Total Other Purchased Services				**$35.00**
Total 2130 Attendance Services				**$68.00**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	30,637.00		312.00	30,949.00
Total Personnel Services – Salaries	**$30,637.00**		**$312.00**	**$30,949.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,311.00		23.00	2,334.00
230 PSERS Retirement Contributions	10,386.00		106.00	10,492.00
260 Workers' Compensation	215.00		2.00	217.00
270 Group Insurance – Self-Insurance	7,281.00		207.00	7,488.00
292 Health Savings Accounts	420.00		11.00	431.00
299 All Other Employee Benefits	625.00			625.00
Total Personnel Services – Employee Benefits	**$21,238.00**		**$349.00**	**$21,587.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	428.00			428.00
Total Purchased Professional and Technical Services	**$428.00**		**$7,732.00**	**$8,160.00**
500 Other Purchased Services				
530 Communications	68.00			68.00
580 Travel	291.00			291.00
Total Other Purchased Services	**$359.00**			**$359.00**
600 Supplies				
610 General Supplies	235.00			235.00
650 Supplies & Fees – Technology Related	186.00			186.00
Total Supplies	**$421.00**			**$421.00**
800 Other Objects				
810 Dues and Fees	117.00			117.00
Total Other Objects	**$117.00**			**$117.00**
Total 2140 Psychological Services	**$53,200.00**		**$8,393.00**	**$61,593.00**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			120.00	15,485.00

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2160 Social Work Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$120.00**	**$15,485.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			9.00	1,116.00
230 PSERS Retirement Contributions			41.00	5,231.00
260 Workers' Compensation			1.00	108.00
270 Group Insurance – Self-Insurance				3,792.00
Total Personnel Services – Employee Benefits			**$51.00**	**$10,247.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				228.00
Total Purchased Professional and Technical Services				**$228.00**
500 Other Purchased Services				
530 Communications				74.00
580 Travel				66.00
Total Other Purchased Services				**$140.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related			24.00	26.00
Total Supplies			**$24.00**	**$31.00**
Total 2160 Social Work Services			**$195.00**	**$26,131.00**

2170 Student Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,722.00
Total Personnel Services – Salaries				**$1,722.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				124.00
230 PSERS Retirement Contributions				583.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				488.00
292 Health Savings Accounts				30.00
299 All Other Employee Benefits				30.00
Total Personnel Services – Employee Benefits				**$1,267.00**
500 Other Purchased Services				
530 Communications				6.00
Total Other Purchased Services				**$6.00**
600 Supplies				
610 General Supplies				3.00
Total Supplies				**$3.00**

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				3.00
Total Other Objects				**$3.00**
Total 2170 Student Accounting Services				**$3,001.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,960.00			60,960.00
Total Personnel Services – Salaries	**$60,960.00**			**$60,960.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,607.00			4,607.00
230 PSERS Retirement Contributions	20,610.00			20,610.00
240 Tuition Reimbursement	14,366.00			14,366.00
260 Workers' Compensation	427.00			427.00
270 Group Insurance – Self-Insurance	5,892.00		121.00	6,013.00
292 Health Savings Accounts	351.00		38.00	389.00
299 All Other Employee Benefits	809.00			809.00
Total Personnel Services – Employee Benefits	**$47,062.00**		**$159.00**	**$47,221.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	159.00			159.00
330 Other Professional Services	1,128.00		392.00	1,520.00
Total Purchased Professional and Technical Services	**$1,287.00**		**$392.00**	**$1,679.00**
500 Other Purchased Services				
580 Travel	141.00		367.00	508.00
Total Other Purchased Services	**$141.00**		**$367.00**	**$508.00**
600 Supplies				
610 General Supplies	149.00			149.00
640 Books and Periodicals	1,567.00		71.00	1,638.00
650 Supplies & Fees – Technology Related	4,638.00			4,638.00
Total Supplies	**$6,354.00**		**$71.00**	**$6,425.00**
800 Other Objects				
810 Dues and Fees	83.00			83.00
890 Miscellaneous Expenditures	15.00			15.00
Total Other Objects	**$98.00**			**$98.00**
Total 2200 Support Services – Instructional Staff	**$115,902.00**		**$989.00**	**$116,891.00**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	35,410.00			35,410.00
Total Personnel Services – Salaries	**$35,410.00**			**$35,410.00**

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2250 School Library Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,707.00			2,707.00
230 PSERS Retirement Contributions	11,977.00			11,977.00
260 Workers' Compensation	248.00			248.00
270 Group Insurance – Self-Insurance	133.00			133.00
Total Personnel Services – Employee Benefits	**$15,065.00**			**$15,065.00**
600 Supplies				
640 Books and Periodicals	1,468.00			1,468.00
650 Supplies & Fees – Technology Related	4,450.00			4,450.00
Total Supplies	**$5,918.00**			**$5,918.00**
Total 2250 School Library Services	**$56,393.00**			**$56,393.00**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	24,042.00			24,042.00
Total Personnel Services – Salaries	**$24,042.00**			**$24,042.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,788.00			1,788.00
230 PSERS Retirement Contributions	8,123.00			8,123.00
260 Workers' Compensation	168.00			168.00
270 Group Insurance – Self-Insurance	5,554.00			5,554.00
292 Health Savings Accounts	351.00			351.00
299 All Other Employee Benefits	809.00			809.00
Total Personnel Services – Employee Benefits	**$16,793.00**			**$16,793.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	159.00			159.00
330 Other Professional Services	24.00			24.00
Total Purchased Professional and Technical Services	**$183.00**			**$183.00**
500 Other Purchased Services				
580 Travel	141.00			141.00
Total Other Purchased Services	**$141.00**			**$141.00**
600 Supplies				
610 General Supplies	11.00			11.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	13.00			13.00
Total Supplies	**$28.00**			**$28.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$41,223.00**			**$41,223.00**

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,508.00			1,508.00
Total Personnel Services – Salaries	**$1,508.00**			**$1,508.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	112.00			112.00
230 PSERS Retirement Contributions	510.00			510.00
240 Tuition Reimbursement	14,366.00			14,366.00
260 Workers' Compensation	11.00			11.00
270 Group Insurance – Self-Insurance	205.00		121.00	326.00
292 Health Savings Accounts			38.00	38.00
Total Personnel Services – Employee Benefits	**$15,204.00**		**$159.00**	**$15,363.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,104.00		392.00	1,496.00
Total Purchased Professional and Technical Services	**$1,104.00**		**$392.00**	**$1,496.00**
500 Other Purchased Services				
580 Travel			367.00	367.00
Total Other Purchased Services			**$367.00**	**$367.00**
600 Supplies				
610 General Supplies	138.00			138.00
640 Books and Periodicals	95.00		71.00	166.00
650 Supplies & Fees – Technology Related	175.00			175.00
Total Supplies	**$408.00**		**$71.00**	**$479.00**
800 Other Objects				
810 Dues and Fees	47.00			47.00
890 Miscellaneous Expenditures	15.00			15.00
Total Other Objects	**$62.00**			**$62.00**
Total 2270 Instructional Staff Professional Development Services	**$18,286.00**		**$989.00**	**$19,275.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	80,013.00			110,406.00
Total Personnel Services – Salaries	**$80,013.00**			**$110,406.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,892.00			8,026.00
230 PSERS Retirement Contributions	27,120.00			34,688.00
260 Workers' Compensation	560.00			768.00
270 Group Insurance – Self-Insurance	39,061.00			43,191.00
292 Health Savings Accounts	2,038.00			2,286.00
299 All Other Employee Benefits	2,000.00			2,295.00
Total Personnel Services – Employee Benefits	**$76,671.00**			**$91,254.00**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				9,796.00
323 Professional Educational Services – Other Educational Agencies				22.00
330 Other Professional Services	9.00			6,444.00
340 Technical Services				187.00
Total Purchased Professional and Technical Services	**$9.00**			**$16,449.00**
400 Purchased Property Services				
440 Rentals	8,668.00			8,712.00
Total Purchased Property Services	**$8,668.00**			**$8,712.00**
500 Other Purchased Services				
520 Insurance – General				2,528.00
530 Communications	380.00			835.00
549 Other Advertising/Public Relations				79.00
550 Printing and Binding	16.00			1,107.00
580 Travel	22.00			176.00
Total Other Purchased Services	**$418.00**			**$4,725.00**
600 Supplies				
610 General Supplies	723.00			893.00
630 Food				95.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related	768.00			1,644.00
Total Supplies	**$1,491.00**			**$2,637.00**
800 Other Objects				
810 Dues and Fees	303.00			1,324.00
890 Miscellaneous Expenditures				70.00
Total Other Objects	**$303.00**			**$1,394.00**
Total 2300 Support Services – Administration	**$167,573.00**			**$235,577.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,286.00
Total Personnel Services – Salaries				**$2,286.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				166.00
230 PSERS Retirement Contributions				775.00
260 Workers' Compensation				16.00
270 Group Insurance – Self-Insurance				378.00
292 Health Savings Accounts				21.00
299 All Other Employee Benefits				44.00
Total Personnel Services – Employee Benefits				**$1,400.00**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				944.00
Total Purchased Professional and Technical Services				**$944.00**
500 Other Purchased Services				
520 Insurance – General				2,528.00
530 Communications				1.00
549 Other Advertising/Public Relations				20.00
580 Travel				1.00
Total Other Purchased Services				**$2,550.00**
600 Supplies				
610 General Supplies				108.00
630 Food				24.00
Total Supplies				**$132.00**
800 Other Objects				
810 Dues and Fees				803.00
Total Other Objects				**$803.00**
Total 2310 Board Services				**$8,115.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,273.00
Total Personnel Services – Salaries				**$7,273.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				556.00
260 Workers' Compensation				51.00
Total Personnel Services – Employee Benefits				**$607.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				9,796.00
330 Other Professional Services				1.00
340 Technical Services				187.00
Total Purchased Professional and Technical Services				**$9,984.00**
500 Other Purchased Services				
530 Communications				454.00
550 Printing and Binding				231.00
Total Other Purchased Services				**$685.00**
600 Supplies				
610 General Supplies				47.00
Total Supplies				**$47.00**
Total 2330 Tax Assessment and Collection Services				**$18,596.00**

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,647.00
Total Purchased Professional and Technical Services				**$3,647.00**
Total 2350 Legal and Accounting Services				**$3,647.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,834.00
Total Personnel Services – Salaries				**$20,834.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,412.00
230 PSERS Retirement Contributions				6,793.00
260 Workers' Compensation				141.00
270 Group Insurance – Self-Insurance				3,752.00
292 Health Savings Accounts				227.00
299 All Other Employee Benefits				251.00
Total Personnel Services – Employee Benefits				**$12,576.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				22.00
330 Other Professional Services				1,843.00
Total Purchased Professional and Technical Services				**$1,865.00**
400 Purchased Property Services				
440 Rentals				44.00
Total Purchased Property Services				**$44.00**
500 Other Purchased Services				
530 Communications	283.00			283.00
550 Printing and Binding				860.00
580 Travel				153.00
Total Other Purchased Services	**$283.00**			**$1,296.00**
600 Supplies				
610 General Supplies				9.00
630 Food				71.00
Total Supplies				**$80.00**
800 Other Objects				
810 Dues and Fees				203.00
890 Miscellaneous Expenditures				70.00
Total Other Objects				**$273.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$283.00**			**$36,968.00**

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2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
549 Other Advertising/Public Relations				59.00
Total Other Purchased Services				**$59.00**
600 Supplies				
610 General Supplies				6.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				876.00
Total Supplies				**$887.00**
800 Other Objects				
810 Dues and Fees				15.00
Total Other Objects				**$15.00**
Total 2370 Community Relations Services				**$961.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	80,013.00			80,013.00
Total Personnel Services – Salaries	**$80,013.00**			**$80,013.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,892.00			5,892.00
230 PSERS Retirement Contributions	27,120.00			27,120.00
260 Workers' Compensation	560.00			560.00
270 Group Insurance – Self-Insurance	39,061.00			39,061.00
292 Health Savings Accounts	2,038.00			2,038.00
299 All Other Employee Benefits	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	**$76,671.00**			**$76,671.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	9.00			9.00
Total Purchased Professional and Technical Services	**$9.00**			**$9.00**
400 Purchased Property Services				
440 Rentals	8,668.00			8,668.00
Total Purchased Property Services	**$8,668.00**			**$8,668.00**
500 Other Purchased Services				
530 Communications	97.00			97.00
550 Printing and Binding	16.00			16.00
580 Travel	22.00			22.00
Total Other Purchased Services	**$135.00**			**$135.00**
600 Supplies				
610 General Supplies	723.00			723.00
650 Supplies & Fees – Technology Related	768.00			768.00
Total Supplies	**$1,491.00**			**$1,491.00**

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	303.00			303.00
Total Other Objects	**$303.00**			**$303.00**
Total 2380 Office of the Principal Services	**$167,290.00**			**$167,290.00**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			15,023.00	60,700.00
Total Personnel Services – Salaries			**$15,023.00**	**$60,700.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,095.00	4,450.00
230 PSERS Retirement Contributions			5,093.00	20,567.00
260 Workers' Compensation			105.00	426.00
270 Group Insurance – Self-Insurance			13,251.00	35,341.00
292 Health Savings Accounts				1,299.00
Total Personnel Services – Employee Benefits			**$19,544.00**	**$62,083.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				39.00
330 Other Professional Services				23,164.00
Total Purchased Professional and Technical Services				**$23,203.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				26.00
Total Purchased Property Services				**$96.00**
500 Other Purchased Services				
530 Communications				53.00
550 Printing and Binding				2.00
580 Travel				126.00
Total Other Purchased Services				**$181.00**
600 Supplies				
610 General Supplies			11.00	1,362.00
650 Supplies & Fees – Technology Related				30.00
Total Supplies			**$11.00**	**$1,392.00**
Total 2400 Support Services – Pupil Health			**$34,578.00**	**$147,655.00**
2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				811.00
Total Personnel Services – Salaries				**$811.00**

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2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				62.00
230 PSERS Retirement Contributions				275.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				299.00
292 Health Savings Accounts				19.00
Total Personnel Services – Employee Benefits				**$661.00**
400 Purchased Property Services				
440 Rentals				25.00
Total Purchased Property Services				**$25.00**
Total 2410 Supervision of Health Services				**$1,497.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				811.00
Total Personnel Services – Salaries				**$811.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				62.00
230 PSERS Retirement Contributions				275.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				299.00
292 Health Savings Accounts				19.00
Total Personnel Services – Employee Benefits				**$661.00**
400 Purchased Property Services				
440 Rentals				25.00
Total Purchased Property Services				**$25.00**
Total 2411 Supervision of Health Services – Head of Component				**$1,497.00**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				22,474.00
Total Purchased Professional and Technical Services				**$22,474.00**
Total 2420 Medical Services				**$22,474.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00

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2430 Dental Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				1,296.00
Total Personnel Services – Employee Benefits				**$2,057.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				76.00
Total Supplies				**$76.00**
Total 2430 Dental Services				**$4,014.00**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			15,023.00	58,073.00
Total Personnel Services – Salaries			**$15,023.00**	**$58,073.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,095.00	4,256.00
230 PSERS Retirement Contributions			5,093.00	19,676.00
260 Workers' Compensation			105.00	407.00
270 Group Insurance – Self-Insurance			13,251.00	33,746.00
292 Health Savings Accounts				1,280.00
Total Personnel Services – Employee Benefits			**$19,544.00**	**$59,365.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				39.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$669.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				1.00
Total Purchased Property Services				**$71.00**
500 Other Purchased Services				
530 Communications				53.00
550 Printing and Binding				2.00
580 Travel				121.00
Total Other Purchased Services				**$176.00**

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			11.00	1,286.00
650 Supplies & Fees – Technology Related				30.00
Total Supplies			**$11.00**	**$1,316.00**
Total 2440 Nursing Services			**$34,578.00**	**$119,670.00**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,680.00
Total Personnel Services – Salaries				**$16,680.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,300.00
230 PSERS Retirement Contributions				6,157.00
260 Workers' Compensation				132.00
270 Group Insurance – Self-Insurance				5,715.00
292 Health Savings Accounts				304.00
299 All Other Employee Benefits				442.00
Total Personnel Services – Employee Benefits				**$14,050.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				512.00
340 Technical Services				91.00
Total Purchased Professional and Technical Services				**$603.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				68.00
440 Rentals				146.00
Total Purchased Property Services				**$214.00**
500 Other Purchased Services				
530 Communications				210.00
550 Printing and Binding				1.00
580 Travel				34.00
596 Direct Payments To Intermediate Units				130.00
Total Other Purchased Services				**$375.00**
600 Supplies				
610 General Supplies				144.00
630 Food				3.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				499.00
Total Supplies				**$653.00**
800 Other Objects				

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				72.00
890 Miscellaneous Expenditures				239.00
Total Other Objects				**$311.00**
Total 2500 Support Services – Business				**$32,886.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,680.00
Total Personnel Services – Salaries				**$16,680.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,300.00
230 PSERS Retirement Contributions				6,157.00
260 Workers' Compensation				132.00
270 Group Insurance – Self-Insurance				5,715.00
292 Health Savings Accounts				304.00
299 All Other Employee Benefits				442.00
Total Personnel Services – Employee Benefits				**$14,050.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				512.00
340 Technical Services				91.00
Total Purchased Professional and Technical Services				**$603.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				68.00
440 Rentals				146.00
Total Purchased Property Services				**$214.00**
500 Other Purchased Services				
530 Communications				210.00
550 Printing and Binding				1.00
580 Travel				34.00
596 Direct Payments To Intermediate Units				130.00
Total Other Purchased Services				**$375.00**
600 Supplies				
610 General Supplies				144.00
630 Food				3.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				499.00
Total Supplies				**$653.00**

800 Other Objects

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				72.00
890 Miscellaneous Expenditures				239.00
Total Other Objects				**$311.00**
Total 2510 Fiscal Services				**$32,886.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,122.00
Total Personnel Services – Salaries				**$4,122.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				300.00
230 PSERS Retirement Contributions				1,396.00
260 Workers' Compensation				29.00
270 Group Insurance – Self-Insurance				1,227.00
292 Health Savings Accounts				70.00
299 All Other Employee Benefits				22.00
Total Personnel Services – Employee Benefits				**$3,044.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14.00
Total Purchased Professional and Technical Services				**$14.00**
500 Other Purchased Services				
580 Travel				19.00
Total Other Purchased Services				**$19.00**
600 Supplies				
610 General Supplies				8.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				14.00
Total Supplies				**$27.00**
800 Other Objects				
810 Dues and Fees				22.00
890 Miscellaneous Expenditures				236.00
Total Other Objects				**$258.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$7,484.00**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,907.00
Total Personnel Services – Salaries				**$1,907.00**

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				137.00
230 PSERS Retirement Contributions				647.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				401.00
292 Health Savings Accounts				21.00
299 All Other Employee Benefits				52.00
Total Personnel Services – Employee Benefits				**$1,271.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				346.00
Total Supplies				**$347.00**
Total 2512 Budgeting Services				**$3,525.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,603.00
Total Personnel Services – Salaries				**$3,603.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				250.00
230 PSERS Retirement Contributions				1,229.00
260 Workers' Compensation				25.00
270 Group Insurance – Self-Insurance				1,570.00
292 Health Savings Accounts				80.00
299 All Other Employee Benefits				118.00
Total Personnel Services – Employee Benefits				**$3,272.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9.00
Total Purchased Professional and Technical Services				**$9.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.00
440 Rentals				146.00
Total Purchased Property Services				**$185.00**
500 Other Purchased Services				
530 Communications				180.00
550 Printing and Binding				1.00
580 Travel				6.00
596 Direct Payments To Intermediate Units				130.00
Total Other Purchased Services				**$317.00**
600 Supplies				
610 General Supplies				108.00

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				82.00
Total Supplies				**$194.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2513 Receiving and Disbursing Funds Services				**$7,590.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,511.00
Total Personnel Services – Salaries				**$3,511.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				255.00
230 PSERS Retirement Contributions				1,190.00
260 Workers' Compensation				25.00
270 Group Insurance – Self-Insurance				1,374.00
292 Health Savings Accounts				70.00
299 All Other Employee Benefits				77.00
Total Personnel Services – Employee Benefits				**$2,991.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				358.00
340 Technical Services				91.00
Total Purchased Professional and Technical Services				**$449.00**
500 Other Purchased Services				
530 Communications				30.00
580 Travel				1.00
Total Other Purchased Services				**$31.00**
600 Supplies				
610 General Supplies				23.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$33.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2514 Payroll Services				**$7,025.00**

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2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,727.00
Total Personnel Services – Salaries				**$2,727.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				197.00
230 PSERS Retirement Contributions				939.00
260 Workers' Compensation				19.00
270 Group Insurance – Self-Insurance				772.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				114.00
Total Personnel Services – Employee Benefits				**$2,083.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				125.00
Total Purchased Professional and Technical Services				**$125.00**
500 Other Purchased Services				
580 Travel				8.00
Total Other Purchased Services				**$8.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				19.00
890 Miscellaneous Expenditures				3.00
Total Other Objects				**$22.00**
Total 2515 Financial Accounting Services				**$4,967.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				810.00
Total Personnel Services – Salaries				**$810.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				161.00
230 PSERS Retirement Contributions				756.00
260 Workers' Compensation				21.00
270 Group Insurance – Self-Insurance				371.00
292 Health Savings Accounts				21.00
299 All Other Employee Benefits				59.00
Total Personnel Services – Employee Benefits				**$1,389.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6.00

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$6.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				29.00
Total Purchased Property Services				**$29.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				48.00
Total Supplies				**$50.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2519 Other Fiscal Services				**$2,295.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			17.00	98,946.00
Total Personnel Services – Salaries			**$17.00**	**$98,946.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	7,248.00
230 PSERS Retirement Contributions			6.00	33,612.00
260 Workers' Compensation				692.00
270 Group Insurance – Self-Insurance				31,545.00
292 Health Savings Accounts				1,827.00
299 All Other Employee Benefits				413.00
Total Personnel Services – Employee Benefits			**$7.00**	**$75,337.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			89.00	1,925.00
340 Technical Services				1,488.00
350 Security / Safety Services				1,018.00
Total Purchased Professional and Technical Services			**$89.00**	**$4,431.00**
400 Purchased Property Services				
410 Cleaning Services				6,949.00
420 Utility Services				3,846.00
430 Repairs and Maintenance Services				15,078.00
440 Rentals				585.00
460 Extermination Services				954.00
490 Other Purchased Property Services				306.00
Total Purchased Property Services				**$27,718.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,102.00
523 General Property and Liability Insurance				11,290.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				1.00
580 Travel			360.00	441.00
Total Other Purchased Services			**$360.00**	**$12,834.00**
600 Supplies				
610 General Supplies	23,427.00		9,049.00	32,476.00
620 Energy				32,549.00
630 Food				7.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			2,132.00	2,505.00
Total Supplies	**$23,427.00**		**$11,181.00**	**$67,541.00**
800 Other Objects				
810 Dues and Fees				48.00
890 Miscellaneous Expenditures				248.00
Total Other Objects				**$296.00**
Total 2600 Operation and Maintenance of Plant Services	**$23,427.00**		**$11,654.00**	**$287,103.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,120.00
Total Personnel Services – Salaries				**$10,120.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				760.00
230 PSERS Retirement Contributions				3,425.00
260 Workers' Compensation				70.00
270 Group Insurance – Self-Insurance				2,636.00
292 Health Savings Accounts				144.00
299 All Other Employee Benefits				310.00
Total Personnel Services – Employee Benefits				**$7,345.00**
400 Purchased Property Services				
440 Rentals				144.00
Total Purchased Property Services				**$144.00**
600 Supplies				
610 General Supplies	251.00			251.00
630 Food				3.00
Total Supplies	**$251.00**			**$254.00**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$251.00**			**$17,885.00**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,914.00
Total Personnel Services – Salaries				**$5,914.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				444.00
230 PSERS Retirement Contributions				1,999.00
260 Workers' Compensation				41.00
270 Group Insurance – Self-Insurance				1,546.00
292 Health Savings Accounts				80.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$4,213.00**
400 Purchased Property Services				
440 Rentals				144.00
Total Purchased Property Services				**$144.00**
600 Supplies				
610 General Supplies	251.00			251.00
630 Food				3.00
Total Supplies	**$251.00**			**$254.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$251.00**			**$10,533.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,206.00
Total Personnel Services – Salaries				**$4,206.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				316.00
230 PSERS Retirement Contributions				1,426.00
260 Workers' Compensation				29.00
270 Group Insurance – Self-Insurance				1,090.00
292 Health Savings Accounts				64.00
299 All Other Employee Benefits				207.00
Total Personnel Services – Employee Benefits				**$3,132.00**
800 Other Objects				
810 Dues and Fees				14.00
Total Other Objects				**$14.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$7,352.00**

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			17.00	48,102.00
Total Personnel Services – Salaries			**$17.00**	**$48,102.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	3,438.00
230 PSERS Retirement Contributions			6.00	16,444.00
260 Workers' Compensation				337.00
270 Group Insurance – Self-Insurance				14,971.00
292 Health Savings Accounts				988.00
Total Personnel Services – Employee Benefits			**$7.00**	**$36,178.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,433.00
340 Technical Services				1,488.00
Total Purchased Professional and Technical Services				**$2,921.00**
400 Purchased Property Services				
410 Cleaning Services				3,232.00
420 Utility Services				3,846.00
430 Repairs and Maintenance Services				13,900.00
440 Rentals				82.00
460 Extermination Services				954.00
490 Other Purchased Property Services				303.00
Total Purchased Property Services				**$22,317.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				11,290.00
580 Travel				10.00
Total Other Purchased Services				**$11,300.00**
600 Supplies				
610 General Supplies	15,118.00			15,118.00
620 Energy				31,418.00
650 Supplies & Fees – Technology Related				358.00
Total Supplies	**$15,118.00**			**$46,894.00**
800 Other Objects				
890 Miscellaneous Expenditures				248.00
Total Other Objects				**$248.00**
Total 2620 Operation of Buildings Services	**$15,118.00**		**$24.00**	**$167,960.00**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,189.00
Total Personnel Services – Salaries				**$10,189.00**

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				746.00
230 PSERS Retirement Contributions				3,440.00
260 Workers' Compensation				71.00
270 Group Insurance – Self-Insurance				5,961.00
292 Health Savings Accounts				294.00
Total Personnel Services – Employee Benefits				**$10,512.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4.00
Total Purchased Professional and Technical Services				**$4.00**
400 Purchased Property Services				
410 Cleaning Services				3,717.00
430 Repairs and Maintenance Services				1.00
440 Rentals				359.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$4,078.00**
600 Supplies				
610 General Supplies	2,369.00			2,369.00
Total Supplies	**$2,369.00**			**$2,369.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,369.00**			**$27,158.00**

2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,794.00
Total Personnel Services – Salaries				**$16,794.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,259.00
230 PSERS Retirement Contributions				5,674.00
260 Workers' Compensation				118.00
270 Group Insurance – Self-Insurance				7,161.00
292 Health Savings Accounts				359.00
Total Personnel Services – Employee Benefits				**$14,571.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16.00
Total Purchased Professional and Technical Services				**$16.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				170.00

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2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**$170.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,102.00
Total Other Purchased Services				**$1,102.00**
600 Supplies				
610 General Supplies	369.00			369.00
Total Supplies	**$369.00**			**$369.00**
Total 2640 Care and Upkeep of Equipment Services	**$369.00**			**$33,022.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				643.00
490 Other Purchased Property Services				2.00
Total Purchased Property Services				**$645.00**
600 Supplies				
610 General Supplies	463.00			463.00
620 Energy				1,041.00
Total Supplies	**$463.00**			**$1,504.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$463.00**			**$2,149.00**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,741.00
Total Personnel Services – Salaries				**$13,741.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,045.00
230 PSERS Retirement Contributions				4,629.00
260 Workers' Compensation				96.00
270 Group Insurance – Self-Insurance				816.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$6,731.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			89.00	472.00
350 Security / Safety Services				1,018.00
Total Purchased Professional and Technical Services			**$89.00**	**$1,490.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				364.00
Total Purchased Property Services				**$364.00**
500 Other Purchased Services				
530 Communications				1.00

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			360.00	431.00
Total Other Purchased Services			**$360.00**	**$432.00**
600 Supplies				
610 General Supplies	4,857.00		9,049.00	13,906.00
620 Energy				90.00
630 Food				4.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			2,132.00	2,147.00
Total Supplies	**$4,857.00**		**$11,181.00**	**$16,151.00**
800 Other Objects				
810 Dues and Fees				20.00
Total Other Objects				**$20.00**
Total 2660 Safety and Security Services	**$4,857.00**		**$11,630.00**	**$38,929.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,358.00
Total Personnel Services – Salaries				**$19,358.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,449.00
230 PSERS Retirement Contributions				6,552.00
260 Workers' Compensation				136.00
270 Group Insurance – Self-Insurance				10,691.00
292 Health Savings Accounts				682.00
299 All Other Employee Benefits				265.00
Total Personnel Services – Employee Benefits				**$19,775.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				237.00
Total Purchased Professional and Technical Services				**$237.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,205.00
440 Rentals				142.00
Total Purchased Property Services				**$1,347.00**
500 Other Purchased Services				
513 Contracted Carriers			1,417.00	196,827.00
516 Student Transportation Services From the IU				1,581.00
530 Communications				52.00
549 Other Advertising/Public Relations				29.00
Total Other Purchased Services			**$1,417.00**	**$198,489.00**

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,382.00
620 Energy				1,569.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$2,961.00**
800 Other Objects				
810 Dues and Fees				10.00
890 Miscellaneous Expenditures				12.00
Total Other Objects				**$22.00**
Total 2700 Student Transportation Services			**$1,417.00**	**$242,189.00**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,089.00
Total Personnel Services – Salaries				**$7,089.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				526.00
230 PSERS Retirement Contributions				2,402.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				2,750.00
292 Health Savings Accounts				138.00
299 All Other Employee Benefits				265.00
Total Personnel Services – Employee Benefits				**$6,130.00**
400 Purchased Property Services				
440 Rentals				142.00
Total Purchased Property Services				**$142.00**
500 Other Purchased Services				
530 Communications				45.00
Total Other Purchased Services				**$45.00**
600 Supplies				
610 General Supplies				19.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$29.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2710 Supervision of Student Transportation Services				**$13,445.00**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,189.00

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$5,189.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				384.00
230 PSERS Retirement Contributions				1,758.00
260 Workers' Compensation				36.00
270 Group Insurance – Self-Insurance				2,008.00
292 Health Savings Accounts				96.00
299 All Other Employee Benefits				162.00
Total Personnel Services – Employee Benefits				**$4,444.00**
400 Purchased Property Services				
440 Rentals				142.00
Total Purchased Property Services				**$142.00**
500 Other Purchased Services				
530 Communications				23.00
Total Other Purchased Services				**$23.00**
600 Supplies				
610 General Supplies				19.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$29.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$9,832.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,900.00
Total Personnel Services – Salaries				**$1,900.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				142.00
230 PSERS Retirement Contributions				644.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				742.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$1,686.00**
500 Other Purchased Services				
530 Communications				22.00
Total Other Purchased Services				**$22.00**

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2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$3,613.00**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,620.00
Total Personnel Services – Salaries				**$10,620.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				799.00
230 PSERS Retirement Contributions				3,591.00
260 Workers' Compensation				75.00
270 Group Insurance – Self-Insurance				7,156.00
292 Health Savings Accounts				502.00
Total Personnel Services – Employee Benefits				**$12,123.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				237.00
Total Purchased Professional and Technical Services				**$237.00**
500 Other Purchased Services				
513 Contracted Carriers			1,417.00	196,827.00
516 Student Transportation Services From the IU				1,581.00
549 Other Advertising/Public Relations				29.00
Total Other Purchased Services			**$1,417.00**	**$198,437.00**
600 Supplies				
620 Energy				1,569.00
Total Supplies				**$1,569.00**
800 Other Objects				
890 Miscellaneous Expenditures				12.00
Total Other Objects				**$12.00**
Total 2720 Vehicle Operation Services			**$1,417.00**	**$222,998.00**
2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,649.00
Total Personnel Services – Salaries				**$1,649.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				124.00
230 PSERS Retirement Contributions				559.00
260 Workers' Compensation				12.00

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2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				785.00
292 Health Savings Accounts				42.00
Total Personnel Services – Employee Benefits				**$1,522.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,205.00
Total Purchased Property Services				**$1,205.00**
500 Other Purchased Services				
530 Communications				7.00
Total Other Purchased Services				**$7.00**
600 Supplies				
610 General Supplies				1,363.00
Total Supplies				**$1,363.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$5,746.00**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,755.00	42,708.00
Total Personnel Services – Salaries			**$2,755.00**	**$42,708.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			207.00	3,166.00
230 PSERS Retirement Contributions			934.00	14,331.00
240 Tuition Reimbursement				279.00
260 Workers' Compensation			19.00	298.00
270 Group Insurance – Self-Insurance			980.00	13,785.00
292 Health Savings Accounts			51.00	827.00
299 All Other Employee Benefits				885.00
Total Personnel Services – Employee Benefits			**$2,191.00**	**$33,571.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			32.00	606.00
340 Technical Services				464.00
Total Purchased Professional and Technical Services			**$32.00**	**$1,070.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,863.00
440 Rentals				1,939.00
Total Purchased Property Services				**$3,802.00**
500 Other Purchased Services				
520 Insurance – General				448.00
530 Communications			11.00	9,003.00
549 Other Advertising/Public Relations				43.00
550 Printing and Binding			2.00	4.00

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			50.00	237.00
Total Other Purchased Services			**$63.00**	**$9,735.00**
600 Supplies				
610 General Supplies			12.00	1,352.00
630 Food				19.00
650 Supplies & Fees – Technology Related				16,010.00
Total Supplies			**$12.00**	**$17,381.00**
700 Property				
736 Technology Equipment Lease				35,777.00
Total Property				**$35,777.00**
800 Other Objects				
810 Dues and Fees			1.00	167.00
890 Miscellaneous Expenditures				189.00
Total Other Objects			**$1.00**	**$356.00**
Total 2800 Support Services – Central			**$5,054.00**	**$144,400.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,244.00
Total Personnel Services – Salaries				**$2,244.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				161.00
230 PSERS Retirement Contributions				761.00
260 Workers' Compensation				16.00
270 Group Insurance – Self-Insurance				787.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$1,870.00**
Total 2820 Information Services				**$4,114.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,244.00
Total Personnel Services – Salaries				**$2,244.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				161.00
230 PSERS Retirement Contributions				761.00
260 Workers' Compensation				16.00
270 Group Insurance – Self-Insurance				787.00
292 Health Savings Accounts				42.00

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2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$1,870.00**
Total 2823 Public Information Services				**$4,114.00**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,398.00
Total Personnel Services – Salaries				**$12,398.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				918.00
230 PSERS Retirement Contributions				4,178.00
240 Tuition Reimbursement				279.00
260 Workers' Compensation				86.00
270 Group Insurance – Self-Insurance				4,527.00
292 Health Savings Accounts				310.00
299 All Other Employee Benefits				207.00
Total Personnel Services – Employee Benefits				**$10,505.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				446.00
Total Purchased Professional and Technical Services				**$446.00**
400 Purchased Property Services				
440 Rentals				170.00
Total Purchased Property Services				**$170.00**
500 Other Purchased Services				
530 Communications				21.00
549 Other Advertising/Public Relations				43.00
550 Printing and Binding				2.00
580 Travel				6.00
Total Other Purchased Services				**$72.00**
600 Supplies				
610 General Supplies				34.00
630 Food				16.00
650 Supplies & Fees – Technology Related				1,057.00
Total Supplies				**$1,107.00**
800 Other Objects				
810 Dues and Fees				130.00
890 Miscellaneous Expenditures				189.00

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$319.00**
Total 2830 Staff Services				**$25,017.00**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,496.00
Total Personnel Services – Salaries				**$6,496.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				491.00
230 PSERS Retirement Contributions				2,202.00
260 Workers' Compensation				45.00
270 Group Insurance – Self-Insurance				1,527.00
292 Health Savings Accounts				102.00
299 All Other Employee Benefits				207.00
Total Personnel Services – Employee Benefits				**$4,574.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				196.00
Total Purchased Professional and Technical Services				**$196.00**
400 Purchased Property Services				
440 Rentals				28.00
Total Purchased Property Services				**$28.00**
600 Supplies				
610 General Supplies				5.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2831 Supervision of Staff Services				**$11,311.00**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,902.00
Total Personnel Services – Salaries				**$5,902.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				427.00
230 PSERS Retirement Contributions				1,976.00
260 Workers' Compensation				41.00
270 Group Insurance – Self-Insurance				3,000.00
292 Health Savings Accounts				208.00
Total Personnel Services – Employee Benefits				**$5,652.00**

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				250.00
Total Purchased Professional and Technical Services				**$250.00**
400 Purchased Property Services				
440 Rentals				142.00
Total Purchased Property Services				**$142.00**
500 Other Purchased Services				
530 Communications				21.00
549 Other Advertising/Public Relations				43.00
550 Printing and Binding				2.00
580 Travel				6.00
Total Other Purchased Services				**$72.00**
600 Supplies				
610 General Supplies				29.00
630 Food				16.00
650 Supplies & Fees – Technology Related				334.00
Total Supplies				**$379.00**
800 Other Objects				
810 Dues and Fees				118.00
890 Miscellaneous Expenditures				189.00
Total Other Objects				**$307.00**
Total 2832 Recruitment and Placement Services				**$12,704.00**

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				723.00
Total Supplies				**$723.00**
Total 2833 Staff Accounting Services				**$723.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				91.00
Total Personnel Services – Employee Benefits				**$91.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$91.00**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				188.00
Total Personnel Services – Employee Benefits				**$188.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$188.00**

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,311.00
Total Personnel Services – Salaries				**$25,311.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,880.00
230 PSERS Retirement Contributions				8,458.00
260 Workers' Compensation				177.00
270 Group Insurance – Self-Insurance				7,490.00
292 Health Savings Accounts				424.00
299 All Other Employee Benefits				575.00
Total Personnel Services – Employee Benefits				**$19,004.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				128.00
340 Technical Services				464.00
Total Purchased Professional and Technical Services				**$592.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,863.00
440 Rentals				1,769.00
Total Purchased Property Services				**$3,632.00**
500 Other Purchased Services				
520 Insurance – General				448.00
530 Communications				8,971.00
580 Travel				181.00
Total Other Purchased Services				**$9,600.00**
600 Supplies				
610 General Supplies				1,306.00
630 Food				3.00
650 Supplies & Fees – Technology Related				14,953.00
Total Supplies				**$16,262.00**
700 Property				
736 Technology Equipment Lease				35,777.00
Total Property				**$35,777.00**
800 Other Objects				
810 Dues and Fees				36.00
Total Other Objects				**$36.00**
Total 2840 Data Processing Services				**$110,214.00**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,755.00	2,755.00

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries			**$2,755.00**	**$2,755.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			207.00	207.00
230 PSERS Retirement Contributions			934.00	934.00
260 Workers' Compensation			19.00	19.00
270 Group Insurance – Self-Insurance			980.00	981.00
292 Health Savings Accounts			51.00	51.00
Total Personnel Services – Employee Benefits			**$2,191.00**	**$2,192.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			32.00	32.00
Total Purchased Professional and Technical Services			**$32.00**	**$32.00**
500 Other Purchased Services				
530 Communications			11.00	11.00
550 Printing and Binding			2.00	2.00
580 Travel			50.00	50.00
Total Other Purchased Services			**$63.00**	**$63.00**
600 Supplies				
610 General Supplies			12.00	12.00
Total Supplies			**$12.00**	**$12.00**
800 Other Objects				
810 Dues and Fees			1.00	1.00
Total Other Objects			**$1.00**	**$1.00**
Total 2850 State and Federal Agency Liaison Services			**$5,054.00**	**$5,055.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				464.00
Total Other Purchased Services				**$464.00**
Total 2900 Other Support Services				**$464.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				464.00
Total Other Purchased Services				**$464.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$464.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	352.00
Total Personnel Services – Salaries	**$352.00**

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General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				26.00
230 PSERS Retirement Contributions				119.00
260 Workers' Compensation				2.00
270 Group Insurance – Self-Insurance				6.00
Total Personnel Services – Employee Benefits				**$153.00**
500 Other Purchased Services				
520 Insurance – General				798.00
Total Other Purchased Services				**$798.00**
800 Other Objects				
810 Dues and Fees				107.00
Total Other Objects				**$107.00**
Total 3000 Operation of Non-Instructional Services				**$1,410.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				352.00
Total Personnel Services – Salaries				**$352.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				26.00
230 PSERS Retirement Contributions				119.00
260 Workers' Compensation				2.00
270 Group Insurance – Self-Insurance				6.00
Total Personnel Services – Employee Benefits				**$153.00**
500 Other Purchased Services				
520 Insurance – General				798.00
Total Other Purchased Services				**$798.00**
800 Other Objects				
810 Dues and Fees				107.00
Total Other Objects				**$107.00**
Total 3200 Student Activities				**$1,410.00**

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
300 Purchased Professional and Technical Services	
330 Other Professional Services	23,249.00
Total Purchased Professional and Technical Services	**$23,249.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$23,249.00**

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Other Capital Projects Fund (39)

4300 Architecture and Engineering Services / Educational Specifications Development – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23,249.00
Total Purchased Professional and Technical Services				**$23,249.00**
Total 4300 Architecture and Engineering Services / Educational Specifications Development – Original and Additional				**$23,249.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,089,629.00
130 Professional – Other	68,853.00
150 Office / Clerical	5,753.00
170 Operative and Laborer	1,648.00
190 Instructional Assistant	287,363.00
Total Personnel Services – Salaries	**$2,453,246.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	182,555.00
230 PSERS Retirement Contributions	823,538.00
250 Unemployment Compensation	425.00
260 Workers' Compensation	8,187.00
270 Group Insurance – Self-Insurance	727,378.00
292 Health Savings Accounts	44,511.00
299 All Other Employee Benefits	26.00
Total Personnel Services – Employee Benefits	**$1,786,620.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	128,702.00
329 Professional Educational Services – Other	2,486.00
330 Other Professional Services	50,661.00
340 Technical Services	118,679.00
Total Purchased Professional and Technical Services	**$300,528.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	175.00
440 Rentals	276.00
Total Purchased Property Services	**$451.00**
500 Other Purchased Services	
510 Student Transportation Services	17,291.00
530 Communications	25.00
550 Printing and Binding	96.00
580 Travel	1,327.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	52.00
Total Other Purchased Services	**$18,791.00**
600 Supplies	
610 General Supplies	38,397.00
620 Energy	1,099.00
640 Books and Periodicals	17,027.00
650 Supplies & Fees – Technology Related	36,903.00
Total Supplies	**$93,426.00**
700 Property	
736 Technology Equipment Lease	40,635.00

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General Fund (10)

1000 Instruction				**Total**
Total Property				**$40,635.00**
800 Other Objects				
810 Dues and Fees				173.00
890 Miscellaneous Expenditures				89.00
Total Other Objects				**$262.00**
Total 1000 Instruction				**$4,693,959.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,612,252.00		72,200.00	1,684,452.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	693.00			693.00
190 Instructional Assistant	108,824.00		2,292.00	111,116.00
Total Personnel Services – Salaries	**$1,722,819.00**		**$74,492.00**	**$1,797,311.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	127,973.00		5,677.00	133,650.00
230 PSERS Retirement Contributions	575,941.00		25,199.00	601,140.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	3,074.00		520.00	3,594.00
270 Group Insurance – Self-Insurance	469,363.00		3,207.00	472,570.00
292 Health Savings Accounts	36,577.00		151.00	36,728.00
299 All Other Employee Benefits	26.00			26.00
Total Personnel Services – Employee Benefits	**$1,213,194.00**		**$34,754.00**	**$1,247,948.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	79,082.00			79,082.00
330 Other Professional Services	1,466.00			1,466.00
340 Technical Services	4,764.00		1,600.00	6,364.00
Total Purchased Professional and Technical Services	**$85,312.00**		**$1,600.00**	**$86,912.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	175.00			175.00
Total Purchased Property Services	**$175.00**			**$175.00**
500 Other Purchased Services				
510 Student Transportation Services	726.00		382.00	1,108.00
530 Communications	12.00			12.00
550 Printing and Binding	96.00			96.00
580 Travel	941.00		1.00	942.00
Total Other Purchased Services	**$1,775.00**		**$383.00**	**$2,158.00**
600 Supplies				
610 General Supplies	31,680.00		5,691.00	37,371.00
620 Energy	1,069.00			1,069.00
640 Books and Periodicals	15,382.00		1,183.00	16,565.00
650 Supplies & Fees – Technology Related	12,199.00		25,361.00	37,560.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$60,330.00**		**$32,235.00**	**$92,565.00**
700 Property				
736 Technology Equipment Lease	40,635.00			40,635.00
Total Property	**$40,635.00**			**$40,635.00**
800 Other Objects				
810 Dues and Fees	30.00			30.00
890 Miscellaneous Expenditures	13.00		76.00	89.00
Total Other Objects	**$43.00**		**$76.00**	**$119.00**
Total 1100 Regular Programs – Elementary / Secondary	**$3,124,283.00**		**$143,540.00**	**$3,267,823.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,612,252.00		1,360.00	1,613,612.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	693.00			693.00
190 Instructional Assistant	108,824.00		2,292.00	111,116.00
Total Personnel Services – Salaries	**$1,722,819.00**		**$3,652.00**	**$1,726,471.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	127,973.00		264.00	128,237.00
230 PSERS Retirement Contributions	575,941.00		1,192.00	577,133.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	3,074.00		24.00	3,098.00
270 Group Insurance – Self-Insurance	469,363.00		1,559.00	470,922.00
292 Health Savings Accounts	36,577.00		151.00	36,728.00
299 All Other Employee Benefits	26.00			26.00
Total Personnel Services – Employee Benefits	**$1,213,194.00**		**$3,190.00**	**$1,216,384.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	79,082.00			79,082.00
330 Other Professional Services	1,466.00			1,466.00
340 Technical Services	4,764.00		1,600.00	6,364.00
Total Purchased Professional and Technical Services	**$85,312.00**		**$1,600.00**	**$86,912.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	175.00			175.00
Total Purchased Property Services	**$175.00**			**$175.00**
500 Other Purchased Services				
510 Student Transportation Services	726.00			726.00
530 Communications	12.00			12.00
550 Printing and Binding	96.00			96.00
580 Travel	941.00			941.00
Total Other Purchased Services	**$1,775.00**			**$1,775.00**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	31,680.00		5,246.00	36,926.00
620 Energy	1,069.00			1,069.00
640 Books and Periodicals	15,382.00		1,130.00	16,512.00
650 Supplies & Fees – Technology Related	12,199.00		16,561.00	28,760.00
Total Supplies	**$60,330.00**		**$22,937.00**	**$83,267.00**
700 Property				
736 Technology Equipment Lease	40,635.00			40,635.00
Total Property	**$40,635.00**			**$40,635.00**
800 Other Objects				
810 Dues and Fees	30.00			30.00
890 Miscellaneous Expenditures	13.00			13.00
Total Other Objects	**$43.00**			**$43.00**
Total 1110 Regular Programs	**$3,124,283.00**		**$31,379.00**	**$3,155,662.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			70,840.00	70,840.00
Total Personnel Services – Salaries			**$70,840.00**	**$70,840.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			5,413.00	5,413.00
230 PSERS Retirement Contributions			24,007.00	24,007.00
260 Workers' Compensation			496.00	496.00
270 Group Insurance – Self-Insurance			1,648.00	1,648.00
Total Personnel Services – Employee Benefits			**$31,564.00**	**$31,564.00**
500 Other Purchased Services				
510 Student Transportation Services			382.00	382.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$383.00**	**$383.00**
600 Supplies				
610 General Supplies			445.00	445.00
640 Books and Periodicals			53.00	53.00
650 Supplies & Fees – Technology Related			8,800.00	8,800.00
Total Supplies			**$9,298.00**	**$9,298.00**
800 Other Objects				
890 Miscellaneous Expenditures			76.00	76.00
Total Other Objects			**$76.00**	**$76.00**
Total 1190 Federally-Funded Regular Programs			**$112,161.00**	**$112,161.00**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	403,636.00			403,636.00
130 Professional – Other	68,853.00			68,853.00
150 Office / Clerical	1,803.00		2,900.00	4,703.00
170 Operative and Laborer	955.00			955.00
190 Instructional Assistant	176,247.00			176,247.00
Total Personnel Services – Salaries	**$651,494.00**		**$2,900.00**	**$654,394.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	48,582.00		206.00	48,788.00
230 PSERS Retirement Contributions	220,894.00		984.00	221,878.00
250 Unemployment Compensation	185.00			185.00
260 Workers' Compensation	4,561.00		21.00	4,582.00
270 Group Insurance – Self-Insurance	253,173.00		1,635.00	254,808.00
292 Health Savings Accounts	7,693.00		90.00	7,783.00
Total Personnel Services – Employee Benefits	**$535,088.00**		**$2,936.00**	**$538,024.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	49,620.00			49,620.00
329 Professional Educational Services – Other	790.00		1,620.00	2,410.00
330 Other Professional Services	42,952.00		313.00	43,265.00
340 Technical Services	112,315.00			112,315.00
Total Purchased Professional and Technical Services	**$205,677.00**		**$1,933.00**	**$207,610.00**
400 Purchased Property Services				
440 Rentals	276.00			276.00
Total Purchased Property Services	**$276.00**			**$276.00**
500 Other Purchased Services				
510 Student Transportation Services	16,183.00			16,183.00
530 Communications	13.00			13.00
580 Travel	383.00		2.00	385.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	52.00			52.00
Total Other Purchased Services	**$16,631.00**		**$2.00**	**$16,633.00**
600 Supplies				
610 General Supplies	1,019.00		7.00	1,026.00
620 Energy	30.00			30.00
640 Books and Periodicals	462.00			462.00
650 Supplies & Fees – Technology Related	(701.00)		44.00	(657.00)
Total Supplies	**$810.00**		**$51.00**	**$861.00**
800 Other Objects				
810 Dues and Fees	78.00		65.00	143.00
Total Other Objects	**$78.00**		**$65.00**	**$143.00**
Total 1200 Special Programs – Elementary / Secondary	**$1,410,054.00**		**$7,887.00**	**$1,417,941.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	259.00			259.00
Total Personnel Services – Salaries	**$259.00**			**$259.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19.00			19.00
230 PSERS Retirement Contributions	88.00			88.00
260 Workers' Compensation	2.00			2.00
270 Group Insurance – Self-Insurance	202.00		62.00	264.00
Total Personnel Services – Employee Benefits	**$311.00**		**$62.00**	**$373.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	13,771.00			13,771.00
330 Other Professional Services	3,791.00			3,791.00
Total Purchased Professional and Technical Services	**$17,562.00**			**$17,562.00**
500 Other Purchased Services				
580 Travel	12.00			12.00
Total Other Purchased Services	**$12.00**			**$12.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(3,521.00)			(3,521.00)
Total Supplies	**($3,521.00)**			**($3,521.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$14,629.00**		**$62.00**	**$14,691.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	68,853.00			68,853.00
150 Office / Clerical			518.00	518.00
Total Personnel Services – Salaries	**$68,853.00**		**$518.00**	**$69,371.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,099.00		38.00	5,137.00
230 PSERS Retirement Contributions	23,330.00		176.00	23,506.00
260 Workers' Compensation	482.00		4.00	486.00
270 Group Insurance – Self-Insurance	19,941.00		343.00	20,284.00
292 Health Savings Accounts	57.00		19.00	76.00
Total Personnel Services – Employee Benefits	**$48,909.00**		**$580.00**	**$49,489.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	39,010.00			39,010.00
340 Technical Services	14,273.00			14,273.00
Total Purchased Professional and Technical Services	**$53,283.00**			**$53,283.00**

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	603.00			603.00
640 Books and Periodicals	438.00			438.00
650 Supplies & Fees – Technology Related	123.00			123.00
Total Supplies	**$1,164.00**			**$1,164.00**
800 Other Objects				
810 Dues and Fees			65.00	65.00
Total Other Objects			**$65.00**	**$65.00**
Total 1220 Sensory Support	**$172,209.00**		**$1,163.00**	**$173,372.00**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	260,922.00			260,922.00
170 Operative and Laborer	248.00			248.00
190 Instructional Assistant	166,975.00			166,975.00
Total Personnel Services – Salaries	**$428,145.00**			**$428,145.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	31,807.00			31,807.00
230 PSERS Retirement Contributions	145,196.00			145,196.00
260 Workers' Compensation	2,998.00			2,998.00
270 Group Insurance – Self-Insurance	197,696.00			197,696.00
292 Health Savings Accounts	6,293.00			6,293.00
Total Personnel Services – Employee Benefits	**$383,990.00**			**$383,990.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	25,504.00			25,504.00
330 Other Professional Services	38.00			38.00
340 Technical Services	79,341.00			79,341.00
Total Purchased Professional and Technical Services	**$104,883.00**			**$104,883.00**
500 Other Purchased Services				
510 Student Transportation Services	9,250.00			9,250.00
580 Travel	299.00			299.00
Total Other Purchased Services	**$9,549.00**			**$9,549.00**
600 Supplies				
610 General Supplies	221.00			221.00
620 Energy	27.00			27.00
Total Supplies	**$248.00**			**$248.00**
800 Other Objects				
810 Dues and Fees	66.00			66.00
Total Other Objects	**$66.00**			**$66.00**
Total 1230 Emotional Support	**$926,881.00**			**$926,881.00**

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	142,714.00			142,714.00
150 Office / Clerical			2,382.00	2,382.00
170 Operative and Laborer	448.00			448.00
190 Instructional Assistant	8,006.00			8,006.00
Total Personnel Services – Salaries	**$151,168.00**		**$2,382.00**	**$153,550.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,432.00		168.00	11,600.00
230 PSERS Retirement Contributions	51,239.00		808.00	52,047.00
260 Workers' Compensation	1,058.00		17.00	1,075.00
270 Group Insurance – Self-Insurance	33,941.00		1,230.00	35,171.00
292 Health Savings Accounts	1,280.00		71.00	1,351.00
Total Personnel Services – Employee Benefits	**$98,950.00**		**$2,294.00**	**$101,244.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,311.00			4,311.00
330 Other Professional Services	53.00		313.00	366.00
340 Technical Services	17,714.00			17,714.00
Total Purchased Professional and Technical Services	**$22,078.00**		**$313.00**	**$22,391.00**
400 Purchased Property Services				
440 Rentals	23.00			23.00
Total Purchased Property Services	**$23.00**			**$23.00**
500 Other Purchased Services				
530 Communications	13.00			13.00
580 Travel	61.00		2.00	63.00
Total Other Purchased Services	**$74.00**		**$2.00**	**$76.00**
600 Supplies				
610 General Supplies	136.00		7.00	143.00
620 Energy	3.00			3.00
650 Supplies & Fees – Technology Related			13.00	13.00
Total Supplies	**$139.00**		**$20.00**	**$159.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$272,438.00**		**$5,011.00**	**$277,449.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	132,293.00			132,293.00
150 Office / Clerical			2,382.00	2,382.00
190 Instructional Assistant	8,006.00			8,006.00
Total Personnel Services – Salaries	**$140,299.00**		**$2,382.00**	**$142,681.00**

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,651.00		168.00	10,819.00
230 PSERS Retirement Contributions	47,563.00		808.00	48,371.00
260 Workers' Compensation	982.00		17.00	999.00
270 Group Insurance – Self-Insurance	31,927.00		1,230.00	33,157.00
292 Health Savings Accounts	1,280.00		71.00	1,351.00
Total Personnel Services – Employee Benefits	**$92,403.00**		**$2,294.00**	**$94,697.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,196.00			4,196.00
330 Other Professional Services			313.00	313.00
340 Technical Services	17,714.00			17,714.00
Total Purchased Professional and Technical Services	**$21,910.00**		**$313.00**	**$22,223.00**
400 Purchased Property Services				
440 Rentals	23.00			23.00
Total Purchased Property Services	**$23.00**			**$23.00**
500 Other Purchased Services				
530 Communications	13.00			13.00
580 Travel	16.00		2.00	18.00
Total Other Purchased Services	**$29.00**		**$2.00**	**$31.00**
600 Supplies				
610 General Supplies	136.00		7.00	143.00
620 Energy	3.00			3.00
650 Supplies & Fees – Technology Related			13.00	13.00
Total Supplies	**$139.00**		**$20.00**	**$159.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$254,809.00**		**$5,011.00**	**$259,820.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	10,421.00			10,421.00
170 Operative and Laborer	448.00			448.00
Total Personnel Services – Salaries	**$10,869.00**			**$10,869.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	781.00			781.00
230 PSERS Retirement Contributions	3,676.00			3,676.00
260 Workers' Compensation	76.00			76.00
270 Group Insurance – Self-Insurance	2,014.00			2,014.00
Total Personnel Services – Employee Benefits	**$6,547.00**			**$6,547.00**

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1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	115.00			115.00
330 Other Professional Services	53.00			53.00
Total Purchased Professional and Technical Services	**$168.00**			**$168.00**
500 Other Purchased Services				
580 Travel	45.00			45.00
Total Other Purchased Services	**$45.00**			**$45.00**
Total 1243 Gifted Support	**$17,629.00**			**$17,629.00**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,034.00			6,034.00
340 Technical Services	987.00			987.00
Total Purchased Professional and Technical Services	**$7,021.00**			**$7,021.00**
600 Supplies				
650 Supplies & Fees – Technology Related			31.00	31.00
Total Supplies			**$31.00**	**$31.00**
Total 1270 Multi-Handicapped Support	**$7,021.00**		**$31.00**	**$7,052.00**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical	1,803.00			1,803.00
190 Instructional Assistant	1,266.00			1,266.00
Total Personnel Services – Salaries	**$3,069.00**			**$3,069.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	225.00			225.00
230 PSERS Retirement Contributions	1,041.00			1,041.00
250 Unemployment Compensation	185.00			185.00
260 Workers' Compensation	21.00			21.00
270 Group Insurance – Self-Insurance	1,393.00			1,393.00
292 Health Savings Accounts	63.00			63.00
Total Personnel Services – Employee Benefits	**$2,928.00**			**$2,928.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	790.00		1,620.00	2,410.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$850.00**		**$1,620.00**	**$2,470.00**
400 Purchased Property Services				
440 Rentals	253.00			253.00
Total Purchased Property Services	**$253.00**			**$253.00**
500 Other Purchased Services				
510 Student Transportation Services	6,933.00			6,933.00

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1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	11.00			11.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	52.00			52.00
Total Other Purchased Services	**$6,996.00**			**$6,996.00**
600 Supplies				
610 General Supplies	59.00			59.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	2,697.00			2,697.00
Total Supplies	**$2,780.00**			**$2,780.00**
Total 1290 Special Programs - Other Support	**$16,876.00**		**$1,620.00**	**$18,496.00**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	440.00		1,101.00	1,541.00
Total Personnel Services – Salaries	**$440.00**		**$1,101.00**	**$1,541.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	33.00		84.00	117.00
230 PSERS Retirement Contributions	147.00		373.00	520.00
260 Workers' Compensation	3.00		8.00	11.00
Total Personnel Services – Employee Benefits	**$183.00**		**$465.00**	**$648.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	76.00			76.00
330 Other Professional Services	5,930.00			5,930.00
Total Purchased Professional and Technical Services	**$6,006.00**			**$6,006.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$6,629.00**		**$1,566.00**	**$8,195.00**

1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			1,101.00	1,101.00
Total Personnel Services – Salaries			**$1,101.00**	**$1,101.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			84.00	84.00
230 PSERS Retirement Contributions			373.00	373.00
260 Workers' Compensation			8.00	8.00
Total Personnel Services – Employee Benefits			**$465.00**	**$465.00**
Total 1420 Summer School			**$1,566.00**	**$1,566.00**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	440.00			440.00
Total Personnel Services – Salaries	**$440.00**			**$440.00**

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1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	33.00			33.00
230 PSERS Retirement Contributions	147.00			147.00
260 Workers' Compensation	3.00			3.00
Total Personnel Services – Employee Benefits	**$183.00**			**$183.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	76.00			76.00
Total Purchased Professional and Technical Services	**$76.00**			**$76.00**
Total 1430 Homebound Instruction	**$699.00**			**$699.00**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	5,930.00			5,930.00
Total Purchased Professional and Technical Services	**$5,930.00**			**$5,930.00**
Total 1440 Alternative Regular Education Programs	**$5,930.00**			**$5,930.00**

1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	5,930.00			5,930.00
Total Purchased Professional and Technical Services	**$5,930.00**			**$5,930.00**
Total 1442 Alternative Education Programs	**$5,930.00**			**$5,930.00**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	800,004.00
Total Personnel Services – Salaries	**$800,004.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	59,511.00
230 PSERS Retirement Contributions	267,339.00
240 Tuition Reimbursement	33,862.00
250 Unemployment Compensation	(1.00)
260 Workers' Compensation	5,621.00
270 Group Insurance – Self-Insurance	273,527.00
292 Health Savings Accounts	11,118.00
299 All Other Employee Benefits	11,172.00
Total Personnel Services – Employee Benefits	**$662,149.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	16,268.00
323 Professional Educational Services – Other Educational Agencies	744.00
329 Professional Educational Services – Other	17,732.00
330 Other Professional Services	60,677.00
340 Technical Services	23,866.00
350 Security / Safety Services	1,691.00

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2000 Support Services				**Total**
Total Purchased Professional and Technical Services				**$120,978.00**
400 Purchased Property Services				
410 Cleaning Services				10,257.00
420 Utility Services				8,951.00
430 Repairs and Maintenance Services				36,241.00
440 Rentals				16,883.00
460 Extermination Services				1,042.00
490 Other Purchased Property Services				1,308.00
Total Purchased Property Services				**$74,682.00**
500 Other Purchased Services				
513 Contracted Carriers				326,859.00
516 Student Transportation Services From the IU				2,626.00
520 Insurance – General				4,946.00
522 Automotive Liability Insurance				1,830.00
523 General Property and Liability Insurance				18,749.00
530 Communications				14,768.00
549 Other Advertising/Public Relations				250.00
550 Printing and Binding				2,521.00
580 Travel				3,277.00
595 IU Payments By Withholding				770.00
596 Direct Payments To Intermediate Units				216.00
599 Other Miscellaneous Purchased Services				2.00
Total Other Purchased Services				**$376,814.00**
600 Supplies				
610 General Supplies				62,472.00
620 Energy				96,889.00
630 Food				213.00
640 Books and Periodicals				2,502.00
650 Supplies & Fees – Technology Related				31,452.00
Total Supplies				**$193,528.00**
700 Property				
736 Technology Equipment Lease				41,382.00
Total Property				**$41,382.00**
800 Other Objects				
810 Dues and Fees				3,180.00
890 Miscellaneous Expenditures				1,284.00
Total Other Objects				**$4,464.00**
Total 2000 Support Services				**$2,274,001.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	103,450.00		717.00	149,714.00

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$103,450.00**		**$717.00**	**$149,714.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,543.00		52.00	10,888.00
230 PSERS Retirement Contributions	35,069.00		243.00	50,686.00
260 Workers' Compensation	725.00		5.00	1,048.00
270 Group Insurance – Self-Insurance	33,223.00		343.00	46,001.00
292 Health Savings Accounts	592.00		19.00	660.00
299 All Other Employee Benefits	821.00			870.00
Total Personnel Services – Employee Benefits	**$77,973.00**		**$662.00**	**$110,153.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				379.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,211.00		1,166.00	4,432.00
Total Purchased Professional and Technical Services	**$3,211.00**		**$8,898.00**	**$12,543.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	4.00			4.00
530 Communications	171.00			305.00
580 Travel	335.00			656.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$512.00**			**$967.00**
600 Supplies				
610 General Supplies	428.00			439.00
630 Food	5.00			5.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related	1,055.00		40.00	1,099.00
Total Supplies	**$1,488.00**		**$40.00**	**$1,545.00**
800 Other Objects				
810 Dues and Fees	267.00			271.00
890 Miscellaneous Expenditures	3.00			3.00
Total Other Objects	**$270.00**			**$274.00**
Total 2100 Support Services – Students	**$186,906.00**		**$10,317.00**	**$275,198.00**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,809.00			8,809.00
Total Personnel Services – Salaries	**$8,809.00**			**$8,809.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	664.00			664.00

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	2,986.00			2,986.00
260 Workers' Compensation	62.00			62.00
270 Group Insurance – Self-Insurance	2,602.00			2,602.00
292 Health Savings Accounts	133.00			133.00
299 All Other Employee Benefits	196.00			196.00
Total Personnel Services – Employee Benefits	**$6,643.00**			**$6,643.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	4.00			4.00
530 Communications	17.00			17.00
580 Travel	41.00			41.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$64.00**			**$64.00**
600 Supplies				
610 General Supplies	46.00			46.00
630 Food	5.00			5.00
650 Supplies & Fees – Technology Related	745.00			745.00
Total Supplies	**$796.00**			**$796.00**
800 Other Objects				
810 Dues and Fees	153.00			153.00
890 Miscellaneous Expenditures	3.00			3.00
Total Other Objects	**$156.00**			**$156.00**
Total 2110 Supervision of Student Services	**$16,470.00**			**$16,470.00**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,809.00			8,809.00
Total Personnel Services – Salaries	**$8,809.00**			**$8,809.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	664.00			664.00
230 PSERS Retirement Contributions	2,986.00			2,986.00
260 Workers' Compensation	62.00			62.00
270 Group Insurance – Self-Insurance	2,602.00			2,602.00
292 Health Savings Accounts	133.00			133.00
299 All Other Employee Benefits	196.00			196.00
Total Personnel Services – Employee Benefits	**$6,643.00**			**$6,643.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	4.00			4.00
530 Communications	17.00			17.00
580 Travel	41.00			41.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$64.00**			**$64.00**
600 Supplies				
610 General Supplies	46.00			46.00
630 Food	5.00			5.00
650 Supplies & Fees – Technology Related	745.00			745.00
Total Supplies	**$796.00**			**$796.00**
800 Other Objects				
810 Dues and Fees	153.00			153.00
890 Miscellaneous Expenditures	3.00			3.00
Total Other Objects	**$156.00**			**$156.00**
Total 2111 Supervision of Student Services – Head of Component	**$16,470.00**			**$16,470.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	63,109.00			63,109.00
Total Personnel Services – Salaries	**$63,109.00**			**$63,109.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,503.00			4,503.00
230 PSERS Retirement Contributions	21,394.00			21,394.00
260 Workers' Compensation	442.00			442.00
270 Group Insurance – Self-Insurance	22,937.00			22,937.00
Total Personnel Services – Employee Benefits	**$49,276.00**			**$49,276.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	41.00			41.00
Total Other Purchased Services	**$41.00**			**$41.00**
Total 2120 Guidance Services	**$112,426.00**		**$1,166.00**	**$113,592.00**

2130 Attendance Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				55.00
Total Purchased Professional and Technical Services				**$55.00**

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				2.00
580 Travel				57.00
Total Other Purchased Services				**$59.00**
Total 2130 Attendance Services				**$114.00**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	31,532.00		518.00	32,050.00
Total Personnel Services – Salaries	**$31,532.00**		**$518.00**	**$32,050.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,376.00		38.00	2,414.00
230 PSERS Retirement Contributions	10,689.00		176.00	10,865.00
260 Workers' Compensation	221.00		4.00	225.00
270 Group Insurance – Self-Insurance	7,684.00		343.00	8,027.00
292 Health Savings Accounts	459.00		19.00	478.00
299 All Other Employee Benefits	625.00			625.00
Total Personnel Services – Employee Benefits	**$22,054.00**		**$580.00**	**$22,634.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,211.00			3,211.00
Total Purchased Professional and Technical Services	**$3,211.00**		**$7,732.00**	**$10,943.00**
500 Other Purchased Services				
530 Communications	113.00			113.00
580 Travel	294.00			294.00
Total Other Purchased Services	**$407.00**			**$407.00**
600 Supplies				
610 General Supplies	382.00			382.00
650 Supplies & Fees – Technology Related	310.00			310.00
Total Supplies	**$692.00**			**$692.00**
800 Other Objects				
810 Dues and Fees	114.00			114.00
Total Other Objects	**$114.00**			**$114.00**
Total 2140 Psychological Services	**$58,010.00**		**$8,830.00**	**$66,840.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			199.00	42,887.00
Total Personnel Services – Salaries			**$199.00**	**$42,887.00**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			14.00	3,101.00
230 PSERS Retirement Contributions			67.00	14,472.00
260 Workers' Compensation			1.00	299.00
270 Group Insurance – Self-Insurance				11,625.00
Total Personnel Services – Employee Benefits			**$82.00**	**$29,497.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				379.00
Total Purchased Professional and Technical Services				**$379.00**
500 Other Purchased Services				
530 Communications				122.00
580 Travel				264.00
Total Other Purchased Services				**$386.00**
600 Supplies				
610 General Supplies				6.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related			40.00	44.00
Total Supplies			**$40.00**	**$52.00**
Total 2160 Social Work Services			**$321.00**	**$73,201.00**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,859.00
Total Personnel Services – Salaries				**$2,859.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				206.00
230 PSERS Retirement Contributions				969.00
260 Workers' Compensation				20.00
270 Group Insurance – Self-Insurance				810.00
292 Health Savings Accounts				49.00
299 All Other Employee Benefits				49.00
Total Personnel Services – Employee Benefits				**$2,103.00**
500 Other Purchased Services				
530 Communications				10.00
Total Other Purchased Services				**$10.00**
600 Supplies				
610 General Supplies				5.00
Total Supplies				**$5.00**
800 Other Objects				

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				4.00
Total Other Objects				**$4.00**
Total 2170 Student Accounting Services				**$4,981.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	94,068.00			94,068.00
Total Personnel Services – Salaries	**$94,068.00**			**$94,068.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,996.00			6,996.00
230 PSERS Retirement Contributions	31,800.00			31,800.00
240 Tuition Reimbursement	33,397.00			33,397.00
260 Workers' Compensation	659.00			659.00
270 Group Insurance – Self-Insurance	23,328.00		201.00	23,529.00
292 Health Savings Accounts	582.00		63.00	645.00
299 All Other Employee Benefits	1,344.00			1,344.00
Total Personnel Services – Employee Benefits	**$98,106.00**		**$264.00**	**$98,370.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	263.00			263.00
329 Professional Educational Services – Other	10,000.00			10,000.00
330 Other Professional Services	1,811.00		580.00	2,391.00
Total Purchased Professional and Technical Services	**$12,074.00**		**$580.00**	**$12,654.00**
500 Other Purchased Services				
580 Travel	227.00		1,058.00	1,285.00
Total Other Purchased Services	**$227.00**		**$1,058.00**	**$1,285.00**
600 Supplies				
610 General Supplies	840.00			840.00
640 Books and Periodicals	2,357.00		118.00	2,475.00
650 Supplies & Fees – Technology Related	4,765.00			4,765.00
Total Supplies	**$7,962.00**		**$118.00**	**$8,080.00**
800 Other Objects				
810 Dues and Fees	114.00			114.00
890 Miscellaneous Expenditures	25.00			25.00
Total Other Objects	**$139.00**			**$139.00**
Total 2200 Support Services – Instructional Staff	**$212,576.00**		**$2,020.00**	**$214,596.00**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	51,639.00			51,639.00

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2250 School Library Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$51,639.00**			**$51,639.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,841.00			3,841.00
230 PSERS Retirement Contributions	17,464.00			17,464.00
260 Workers' Compensation	362.00			362.00
270 Group Insurance – Self-Insurance	13,765.00			13,765.00
Total Personnel Services – Employee Benefits	**$35,432.00**			**$35,432.00**
600 Supplies				
610 General Supplies	592.00			592.00
640 Books and Periodicals	2,195.00			2,195.00
650 Supplies & Fees – Technology Related	4,451.00			4,451.00
Total Supplies	**$7,238.00**			**$7,238.00**
Total 2250 School Library Services	**$94,309.00**			**$94,309.00**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	39,925.00			39,925.00
Total Personnel Services – Salaries	**$39,925.00**			**$39,925.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,969.00			2,969.00
230 PSERS Retirement Contributions	13,489.00			13,489.00
260 Workers' Compensation	279.00			279.00
270 Group Insurance – Self-Insurance	9,223.00			9,223.00
292 Health Savings Accounts	582.00			582.00
299 All Other Employee Benefits	1,344.00			1,344.00
Total Personnel Services – Employee Benefits	**$27,886.00**			**$27,886.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	263.00			263.00
330 Other Professional Services	39.00			39.00
Total Purchased Professional and Technical Services	**$302.00**			**$302.00**
500 Other Purchased Services				
580 Travel	227.00			227.00
Total Other Purchased Services	**$227.00**			**$227.00**
600 Supplies				
610 General Supplies	19.00			19.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	22.00			22.00
Total Supplies	**$45.00**			**$45.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$68,421.00**			**$68,421.00**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,504.00			2,504.00
Total Personnel Services – Salaries	**$2,504.00**			**$2,504.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	186.00			186.00
230 PSERS Retirement Contributions	847.00			847.00
240 Tuition Reimbursement	33,397.00			33,397.00
260 Workers' Compensation	18.00			18.00
270 Group Insurance – Self-Insurance	340.00		201.00	541.00
292 Health Savings Accounts			63.00	63.00
Total Personnel Services – Employee Benefits	**$34,788.00**		**$264.00**	**$35,052.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,000.00			10,000.00
330 Other Professional Services	1,772.00		580.00	2,352.00
Total Purchased Professional and Technical Services	**$11,772.00**		**$580.00**	**$12,352.00**
500 Other Purchased Services				
580 Travel			1,058.00	1,058.00
Total Other Purchased Services			**$1,058.00**	**$1,058.00**
600 Supplies				
610 General Supplies	229.00			229.00
640 Books and Periodicals	158.00		118.00	276.00
650 Supplies & Fees – Technology Related	292.00			292.00
Total Supplies	**$679.00**		**$118.00**	**$797.00**
800 Other Objects				
810 Dues and Fees	78.00			78.00
890 Miscellaneous Expenditures	25.00			25.00
Total Other Objects	**$103.00**			**$103.00**
Total 2270 Instructional Staff Professional Development Services	**$49,846.00**		**$2,020.00**	**$51,866.00**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	142,233.00			192,706.00
Total Personnel Services – Salaries	**$142,233.00**			**$192,706.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,679.00			14,223.00
230 PSERS Retirement Contributions	48,209.00			60,777.00

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	996.00			1,342.00
270 Group Insurance – Self-Insurance	54,417.00			61,275.00
292 Health Savings Accounts	2,783.00			3,194.00
299 All Other Employee Benefits	4,000.00			4,491.00
Total Personnel Services – Employee Benefits	**$121,084.00**			**$145,302.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				16,268.00
323 Professional Educational Services – Other Educational Agencies				37.00
330 Other Professional Services	15.00			10,675.00
340 Technical Services				311.00
Total Purchased Professional and Technical Services	**$15.00**			**$27,291.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	599.00			599.00
440 Rentals	12,097.00			12,170.00
Total Purchased Property Services	**$12,696.00**			**$12,769.00**
500 Other Purchased Services				
520 Insurance – General				4,198.00
530 Communications	704.00			1,459.00
549 Other Advertising/Public Relations				131.00
550 Printing and Binding	699.00			2,510.00
580 Travel	37.00			293.00
Total Other Purchased Services	**$1,440.00**			**$8,591.00**
600 Supplies				
610 General Supplies	818.00			1,101.00
630 Food				159.00
640 Books and Periodicals				8.00
650 Supplies & Fees – Technology Related	1,437.00			2,892.00
Total Supplies	**$2,255.00**			**$4,160.00**
800 Other Objects				
810 Dues and Fees	605.00			2,299.00
890 Miscellaneous Expenditures				116.00
Total Other Objects	**$605.00**			**$2,415.00**
Total 2300 Support Services – Administration	**$280,328.00**			**$393,234.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,796.00
Total Personnel Services – Salaries				**$3,796.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				276.00

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				1,287.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				627.00
292 Health Savings Accounts				35.00
299 All Other Employee Benefits				74.00
Total Personnel Services – Employee Benefits				**$2,326.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,568.00
Total Purchased Professional and Technical Services				**$1,568.00**
500 Other Purchased Services				
520 Insurance – General				4,198.00
530 Communications				1.00
549 Other Advertising/Public Relations				33.00
580 Travel				1.00
Total Other Purchased Services				**$4,233.00**
600 Supplies				
610 General Supplies				180.00
630 Food				41.00
Total Supplies				**$221.00**
800 Other Objects				
810 Dues and Fees				1,333.00
Total Other Objects				**$1,333.00**
Total 2310 Board Services				**$13,477.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,079.00
Total Personnel Services – Salaries				**$12,079.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				924.00
260 Workers' Compensation				85.00
Total Personnel Services – Employee Benefits				**$1,009.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				16,268.00
330 Other Professional Services				2.00
340 Technical Services				311.00
Total Purchased Professional and Technical Services				**$16,581.00**
500 Other Purchased Services				
530 Communications				754.00
550 Printing and Binding				383.00

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$1,137.00**
600 Supplies				
610 General Supplies				78.00
Total Supplies				**$78.00**
Total 2330 Tax Assessment and Collection Services				**$30,884.00**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,030.00
Total Purchased Professional and Technical Services				**$6,030.00**
Total 2350 Legal and Accounting Services				**$6,030.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,598.00
Total Personnel Services – Salaries				**$34,598.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,344.00
230 PSERS Retirement Contributions				11,281.00
260 Workers' Compensation				234.00
270 Group Insurance – Self-Insurance				6,231.00
292 Health Savings Accounts				376.00
299 All Other Employee Benefits				417.00
Total Personnel Services – Employee Benefits				**$20,883.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				37.00
330 Other Professional Services				3,060.00
Total Purchased Professional and Technical Services				**$3,097.00**
400 Purchased Property Services				
440 Rentals				73.00
Total Purchased Property Services				**$73.00**
500 Other Purchased Services				
530 Communications	469.00			469.00
550 Printing and Binding				1,428.00
580 Travel				255.00
Total Other Purchased Services	**$469.00**			**$2,152.00**
600 Supplies				
610 General Supplies				15.00
630 Food				118.00
Total Supplies				**$133.00**

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				337.00
890 Miscellaneous Expenditures				116.00
Total Other Objects				**$453.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$469.00**			**$61,389.00**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
549 Other Advertising/Public Relations				98.00
Total Other Purchased Services				**$98.00**
600 Supplies				
610 General Supplies				10.00
640 Books and Periodicals				8.00
650 Supplies & Fees – Technology Related				1,455.00
Total Supplies				**$1,473.00**
800 Other Objects				
810 Dues and Fees				24.00
Total Other Objects				**$24.00**
Total 2370 Community Relations Services				**$1,595.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	142,233.00			142,233.00
Total Personnel Services – Salaries	**$142,233.00**			**$142,233.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,679.00			10,679.00
230 PSERS Retirement Contributions	48,209.00			48,209.00
260 Workers' Compensation	996.00			996.00
270 Group Insurance – Self-Insurance	54,417.00			54,417.00
292 Health Savings Accounts	2,783.00			2,783.00
299 All Other Employee Benefits	4,000.00			4,000.00
Total Personnel Services – Employee Benefits	**$121,084.00**			**$121,084.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	15.00			15.00
Total Purchased Professional and Technical Services	**$15.00**			**$15.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	599.00			599.00
440 Rentals	12,097.00			12,097.00
Total Purchased Property Services	**$12,696.00**			**$12,696.00**

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	235.00			235.00
550 Printing and Binding	699.00			699.00
580 Travel	37.00			37.00
Total Other Purchased Services	**$971.00**			**$971.00**
600 Supplies				
610 General Supplies	818.00			818.00
650 Supplies & Fees – Technology Related	1,437.00			1,437.00
Total Supplies	**$2,255.00**			**$2,255.00**
800 Other Objects				
810 Dues and Fees	605.00			605.00
Total Other Objects	**$605.00**			**$605.00**
Total 2380 Office of the Principal Services	**$279,859.00**			**$279,859.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			9,220.00	53,880.00
Total Personnel Services – Salaries			**$9,220.00**	**$53,880.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			700.00	4,015.00
230 PSERS Retirement Contributions			3,135.00	18,206.00
260 Workers' Compensation			65.00	377.00
270 Group Insurance – Self-Insurance			933.00	11,402.00
292 Health Savings Accounts			107.00	244.00
Total Personnel Services – Employee Benefits			**$4,940.00**	**$34,244.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				65.00
330 Other Professional Services				37,906.00
Total Purchased Professional and Technical Services				**$37,971.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				42.00
Total Purchased Property Services				**$154.00**
500 Other Purchased Services				
530 Communications				88.00
550 Printing and Binding				4.00
580 Travel				95.00
Total Other Purchased Services				**$187.00**
600 Supplies				

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			18.00	1,527.00
650 Supplies & Fees – Technology Related				49.00
Total Supplies			**$18.00**	**$1,576.00**
Total 2400 Support Services – Pupil Health			**$14,178.00**	**$128,012.00**

2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,346.00
Total Personnel Services – Salaries				**$1,346.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				103.00
230 PSERS Retirement Contributions				456.00
260 Workers' Compensation				9.00
270 Group Insurance – Self-Insurance				497.00
292 Health Savings Accounts				31.00
Total Personnel Services – Employee Benefits				**$1,096.00**
400 Purchased Property Services				
440 Rentals				41.00
Total Purchased Property Services				**$41.00**
Total 2410 Supervision of Health Services				**$2,483.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,346.00
Total Personnel Services – Salaries				**$1,346.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				103.00
230 PSERS Retirement Contributions				456.00
260 Workers' Compensation				9.00
270 Group Insurance – Self-Insurance				497.00
292 Health Savings Accounts				31.00
Total Personnel Services – Employee Benefits				**$1,096.00**
400 Purchased Property Services				
440 Rentals				41.00
Total Purchased Property Services				**$41.00**
Total 2411 Supervision of Health Services – Head of Component				**$2,483.00**

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2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				37,321.00
Total Purchased Professional and Technical Services				**$37,321.00**
Total 2420 Medical Services				**$37,321.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,392.00
Total Personnel Services – Employee Benefits				**$2,153.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				84.00
Total Supplies				**$84.00**
Total 2430 Dental Services				**$4,118.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			9,220.00	50,718.00
Total Personnel Services – Salaries			**$9,220.00**	**$50,718.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			700.00	3,780.00
230 PSERS Retirement Contributions			3,135.00	17,134.00
260 Workers' Compensation			65.00	355.00
270 Group Insurance – Self-Insurance			933.00	9,513.00
292 Health Savings Accounts			107.00	213.00
Total Personnel Services – Employee Benefits			**$4,940.00**	**$30,995.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				65.00
330 Other Professional Services				525.00

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2440 Nursing Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$590.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				1.00
Total Purchased Property Services				**$113.00**
500 Other Purchased Services				
530 Communications				88.00
550 Printing and Binding				4.00
580 Travel				90.00
Total Other Purchased Services				**$182.00**
600 Supplies				
610 General Supplies			18.00	1,443.00
650 Supplies & Fees – Technology Related				49.00
Total Supplies			**$18.00**	**$1,492.00**
Total 2440 Nursing Services			**$14,178.00**	**$84,090.00**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,702.00
Total Personnel Services – Salaries				**$27,702.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,161.00
230 PSERS Retirement Contributions				10,225.00
260 Workers' Compensation				220.00
270 Group Insurance – Self-Insurance				9,493.00
292 Health Savings Accounts				506.00
299 All Other Employee Benefits				736.00
Total Personnel Services – Employee Benefits				**$23,341.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				849.00
340 Technical Services				151.00
Total Purchased Professional and Technical Services				**$1,000.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				111.00
440 Rentals				242.00
Total Purchased Property Services				**$353.00**
500 Other Purchased Services				
530 Communications				347.00
550 Printing and Binding				1.00
580 Travel				58.00

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
596 Direct Payments To Intermediate Units				216.00
Total Other Purchased Services				**$622.00**
600 Supplies				
610 General Supplies				238.00
630 Food				5.00
640 Books and Periodicals				11.00
650 Supplies & Fees – Technology Related				829.00
Total Supplies				**$1,083.00**
800 Other Objects				
810 Dues and Fees				122.00
890 Miscellaneous Expenditures				397.00
Total Other Objects				**$519.00**
Total 2500 Support Services – Business				**$54,620.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,702.00
Total Personnel Services – Salaries				**$27,702.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,161.00
230 PSERS Retirement Contributions				10,225.00
260 Workers' Compensation				220.00
270 Group Insurance – Self-Insurance				9,493.00
292 Health Savings Accounts				506.00
299 All Other Employee Benefits				736.00
Total Personnel Services – Employee Benefits				**$23,341.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				849.00
340 Technical Services				151.00
Total Purchased Professional and Technical Services				**$1,000.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				111.00
440 Rentals				242.00
Total Purchased Property Services				**$353.00**
500 Other Purchased Services				
530 Communications				347.00
550 Printing and Binding				1.00
580 Travel				58.00
596 Direct Payments To Intermediate Units				216.00
Total Other Purchased Services				**$622.00**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				238.00
630 Food				5.00
640 Books and Periodicals				11.00
650 Supplies & Fees – Technology Related				829.00
Total Supplies				**$1,083.00**
800 Other Objects				
810 Dues and Fees				122.00
890 Miscellaneous Expenditures				397.00
Total Other Objects				**$519.00**
Total 2510 Fiscal Services				**$54,620.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,846.00
Total Personnel Services – Salaries				**$6,846.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				499.00
230 PSERS Retirement Contributions				2,318.00
260 Workers' Compensation				48.00
270 Group Insurance – Self-Insurance				2,038.00
292 Health Savings Accounts				116.00
299 All Other Employee Benefits				37.00
Total Personnel Services – Employee Benefits				**$5,056.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23.00
Total Purchased Professional and Technical Services				**$23.00**
500 Other Purchased Services				
580 Travel				32.00
Total Other Purchased Services				**$32.00**
600 Supplies				
610 General Supplies				13.00
640 Books and Periodicals				8.00
650 Supplies & Fees – Technology Related				24.00
Total Supplies				**$45.00**
800 Other Objects				
810 Dues and Fees				37.00
890 Miscellaneous Expenditures				392.00
Total Other Objects				**$429.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$12,431.00**

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,167.00
Total Personnel Services – Salaries				**$3,167.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				228.00
230 PSERS Retirement Contributions				1,074.00
260 Workers' Compensation				22.00
270 Group Insurance – Self-Insurance				666.00
292 Health Savings Accounts				35.00
299 All Other Employee Benefits				86.00
Total Personnel Services – Employee Benefits				**$2,111.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				574.00
Total Supplies				**$575.00**
Total 2512 Budgeting Services				**$5,853.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,984.00
Total Personnel Services – Salaries				**$5,984.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				415.00
230 PSERS Retirement Contributions				2,042.00
260 Workers' Compensation				42.00
270 Group Insurance – Self-Insurance				2,608.00
292 Health Savings Accounts				133.00
299 All Other Employee Benefits				196.00
Total Personnel Services – Employee Benefits				**$5,436.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.00
Total Purchased Professional and Technical Services				**$15.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				64.00
440 Rentals				242.00
Total Purchased Property Services				**$306.00**
500 Other Purchased Services				
530 Communications				298.00
550 Printing and Binding				1.00
580 Travel				11.00
596 Direct Payments To Intermediate Units				216.00

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$526.00**
600 Supplies				
610 General Supplies				179.00
630 Food				5.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				137.00
Total Supplies				**$322.00**
800 Other Objects				
810 Dues and Fees				17.00
Total Other Objects				**$17.00**
Total 2513 Receiving and Disbursing Funds Services				**$12,606.00**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,831.00
Total Personnel Services – Salaries				**$5,831.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				423.00
230 PSERS Retirement Contributions				1,977.00
260 Workers' Compensation				41.00
270 Group Insurance – Self-Insurance				2,282.00
292 Health Savings Accounts				116.00
299 All Other Employee Benefits				129.00
Total Personnel Services – Employee Benefits				**$4,968.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				594.00
340 Technical Services				151.00
Total Purchased Professional and Technical Services				**$745.00**
500 Other Purchased Services				
530 Communications				49.00
580 Travel				2.00
Total Other Purchased Services				**$51.00**
600 Supplies				
610 General Supplies				38.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				15.00
Total Supplies				**$54.00**
800 Other Objects				
810 Dues and Fees				17.00

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$17.00**
Total 2514 Payroll Services				**$11,666.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,528.00
Total Personnel Services – Salaries				**$4,528.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				328.00
230 PSERS Retirement Contributions				1,559.00
260 Workers' Compensation				32.00
270 Group Insurance – Self-Insurance				1,282.00
292 Health Savings Accounts				71.00
299 All Other Employee Benefits				190.00
Total Personnel Services – Employee Benefits				**$3,462.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				207.00
Total Purchased Professional and Technical Services				**$207.00**
500 Other Purchased Services				
580 Travel				13.00
Total Other Purchased Services				**$13.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				1.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				32.00
890 Miscellaneous Expenditures				5.00
Total Other Objects				**$37.00**
Total 2515 Financial Accounting Services				**$8,252.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,346.00
Total Personnel Services – Salaries				**$1,346.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				268.00
230 PSERS Retirement Contributions				1,255.00
260 Workers' Compensation				35.00
270 Group Insurance – Self-Insurance				617.00

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				35.00
299 All Other Employee Benefits				98.00
Total Personnel Services – Employee Benefits				**$2,308.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10.00
Total Purchased Professional and Technical Services				**$10.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				47.00
Total Purchased Property Services				**$47.00**
600 Supplies				
610 General Supplies				3.00
650 Supplies & Fees – Technology Related				79.00
Total Supplies				**$82.00**
800 Other Objects				
810 Dues and Fees				19.00
Total Other Objects				**$19.00**
Total 2519 Other Fiscal Services				**$3,812.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			28.00	178,866.00
Total Personnel Services – Salaries			**$28.00**	**$178,866.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2.00	13,564.00
230 PSERS Retirement Contributions			10.00	60,966.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				1,253.00
270 Group Insurance – Self-Insurance				81,182.00
292 Health Savings Accounts				3,361.00
299 All Other Employee Benefits				1,818.00
Total Personnel Services – Employee Benefits			**$12.00**	**$162,143.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			148.00	3,024.00
340 Technical Services				22,637.00
350 Security / Safety Services				1,691.00
Total Purchased Professional and Technical Services			**$148.00**	**$27,352.00**
400 Purchased Property Services				
410 Cleaning Services				10,243.00
420 Utility Services				8,951.00
430 Repairs and Maintenance Services				30,339.00

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				972.00
460 Extermination Services				1,042.00
490 Other Purchased Property Services				1,308.00
Total Purchased Property Services				**$52,855.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,830.00
523 General Property and Liability Insurance				18,749.00
530 Communications				3.00
580 Travel			360.00	496.00
Total Other Purchased Services			**$360.00**	**$21,078.00**
600 Supplies				
610 General Supplies	53,490.00		1,159.00	54,649.00
620 Energy				94,284.00
630 Food				12.00
640 Books and Periodicals				6.00
650 Supplies & Fees – Technology Related			2,132.00	2,751.00
Total Supplies	**$53,490.00**		**$3,291.00**	**$151,702.00**
800 Other Objects				
810 Dues and Fees				78.00
890 Miscellaneous Expenditures				411.00
Total Other Objects				**$489.00**
Total 2600 Operation and Maintenance of Plant Services	**$53,490.00**		**$3,839.00**	**$594,485.00**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,806.00
Total Personnel Services – Salaries				**$16,806.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,262.00
230 PSERS Retirement Contributions				5,688.00
260 Workers' Compensation				118.00
270 Group Insurance – Self-Insurance				4,377.00
292 Health Savings Accounts				239.00
299 All Other Employee Benefits				515.00
Total Personnel Services – Employee Benefits				**$12,199.00**
400 Purchased Property Services				
440 Rentals				239.00
Total Purchased Property Services				**$239.00**
500 Other Purchased Services				
530 Communications				1.00

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies	417.00			417.00
630 Food				5.00
Total Supplies	**$417.00**			**$422.00**
800 Other Objects				
810 Dues and Fees				36.00
Total Other Objects				**$36.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$417.00**			**$29,703.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,821.00
Total Personnel Services – Salaries				**$9,821.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				737.00
230 PSERS Retirement Contributions				3,320.00
260 Workers' Compensation				69.00
270 Group Insurance – Self-Insurance				2,567.00
292 Health Savings Accounts				133.00
299 All Other Employee Benefits				172.00
Total Personnel Services – Employee Benefits				**$6,998.00**
400 Purchased Property Services				
440 Rentals				239.00
Total Purchased Property Services				**$239.00**
500 Other Purchased Services				
530 Communications				1.00
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies	417.00			417.00
630 Food				5.00
Total Supplies	**$417.00**			**$422.00**
800 Other Objects				
810 Dues and Fees				13.00
Total Other Objects				**$13.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$417.00**			**$17,494.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,985.00

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$6,985.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				525.00
230 PSERS Retirement Contributions				2,368.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				1,810.00
292 Health Savings Accounts				106.00
299 All Other Employee Benefits				343.00
Total Personnel Services – Employee Benefits				**$5,201.00**
800 Other Objects				
810 Dues and Fees				23.00
Total Other Objects				**$23.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$12,209.00**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			28.00	94,430.00
Total Personnel Services – Salaries			**$28.00**	**$94,430.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2.00	7,238.00
230 PSERS Retirement Contributions			10.00	32,455.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				662.00
270 Group Insurance – Self-Insurance				53,658.00
292 Health Savings Accounts				1,966.00
299 All Other Employee Benefits				1,131.00
Total Personnel Services – Employee Benefits			**$12.00**	**$97,109.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,380.00
340 Technical Services				22,637.00
Total Purchased Professional and Technical Services				**$25,017.00**
400 Purchased Property Services				
410 Cleaning Services				5,360.00
420 Utility Services				8,951.00
430 Repairs and Maintenance Services				27,261.00
440 Rentals				137.00
460 Extermination Services				1,042.00
490 Other Purchased Property Services				1,304.00
Total Purchased Property Services				**$44,055.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				18,749.00
580 Travel				17.00

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$18,766.00**
600 Supplies				
610 General Supplies	38,875.00			38,875.00
620 Energy				92,406.00
650 Supplies & Fees – Technology Related				594.00
Total Supplies	**$38,875.00**			**$131,875.00**
800 Other Objects				
890 Miscellaneous Expenditures				411.00
Total Other Objects				**$411.00**
Total 2620 Operation of Buildings Services	**$38,875.00**		**$40.00**	**$411,663.00**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,921.00
Total Personnel Services – Salaries				**$16,921.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,238.00
230 PSERS Retirement Contributions				5,713.00
260 Workers' Compensation				118.00
270 Group Insurance – Self-Insurance				9,900.00
292 Health Savings Accounts				489.00
Total Personnel Services – Employee Benefits				**$17,458.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7.00
Total Purchased Professional and Technical Services				**$7.00**
400 Purchased Property Services				
410 Cleaning Services				4,883.00
430 Repairs and Maintenance Services				2.00
440 Rentals				596.00
490 Other Purchased Property Services				2.00
Total Purchased Property Services				**$5,483.00**
600 Supplies				
610 General Supplies	3,081.00			3,081.00
Total Supplies	**$3,081.00**			**$3,081.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2630 Care and Upkeep of Grounds Services	**$3,081.00**			**$42,959.00**

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2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,890.00
Total Personnel Services – Salaries				**$27,890.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,090.00
230 PSERS Retirement Contributions				9,423.00
260 Workers' Compensation				195.00
270 Group Insurance – Self-Insurance				11,891.00
292 Health Savings Accounts				596.00
Total Personnel Services – Employee Benefits				**$24,195.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				26.00
Total Purchased Professional and Technical Services				**$26.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				283.00
Total Purchased Property Services				**$283.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,830.00
Total Other Purchased Services				**$1,830.00**
600 Supplies				
610 General Supplies	1,501.00			1,501.00
Total Supplies	**$1,501.00**			**$1,501.00**
Total 2640 Care and Upkeep of Equipment Services	**$1,501.00**			**$55,725.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,068.00
490 Other Purchased Property Services				2.00
Total Purchased Property Services				**$1,070.00**
600 Supplies				
610 General Supplies	770.00			770.00
620 Energy				1,728.00
Total Supplies	**$770.00**			**$2,498.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$770.00**			**$3,568.00**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,819.00
Total Personnel Services – Salaries				**$22,819.00**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,736.00
230 PSERS Retirement Contributions				7,687.00
260 Workers' Compensation				160.00
270 Group Insurance – Self-Insurance				1,356.00
292 Health Savings Accounts				71.00
299 All Other Employee Benefits				172.00
Total Personnel Services – Employee Benefits				**$11,182.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			148.00	611.00
350 Security / Safety Services				1,691.00
Total Purchased Professional and Technical Services			**$148.00**	**$2,302.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,725.00
Total Purchased Property Services				**$1,725.00**
500 Other Purchased Services				
530 Communications				2.00
580 Travel			360.00	479.00
Total Other Purchased Services			**$360.00**	**$481.00**
600 Supplies				
610 General Supplies	8,846.00		1,159.00	10,005.00
620 Energy				150.00
630 Food				7.00
640 Books and Periodicals				6.00
650 Supplies & Fees – Technology Related			2,132.00	2,157.00
Total Supplies	**$8,846.00**		**$3,291.00**	**$12,325.00**
800 Other Objects				
810 Dues and Fees				33.00
Total Other Objects				**$33.00**
Total 2660 Safety and Security Services	**$8,846.00**		**$3,799.00**	**$50,867.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,145.00
Total Personnel Services – Salaries				**$32,145.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,405.00
230 PSERS Retirement Contributions				10,880.00
260 Workers' Compensation				225.00
270 Group Insurance – Self-Insurance				17,754.00
292 Health Savings Accounts				1,135.00

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				442.00
Total Personnel Services – Employee Benefits				**$32,841.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				393.00
Total Purchased Professional and Technical Services				**$393.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,001.00
440 Rentals				236.00
Total Purchased Property Services				**$2,237.00**
500 Other Purchased Services				
513 Contracted Carriers			2,352.00	326,859.00
516 Student Transportation Services From the IU				2,626.00
530 Communications				86.00
549 Other Advertising/Public Relations				48.00
Total Other Purchased Services			**$2,352.00**	**$329,619.00**
600 Supplies				
610 General Supplies				2,295.00
620 Energy				2,605.00
650 Supplies & Fees – Technology Related				16.00
Total Supplies				**$4,916.00**
800 Other Objects				
810 Dues and Fees				18.00
890 Miscellaneous Expenditures				19.00
Total Other Objects				**$37.00**
Total 2700 Student Transportation Services			**$2,352.00**	**$402,188.00**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,771.00
Total Personnel Services – Salaries				**$11,771.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				873.00
230 PSERS Retirement Contributions				3,989.00
260 Workers' Compensation				82.00
270 Group Insurance – Self-Insurance				4,566.00
292 Health Savings Accounts				230.00
299 All Other Employee Benefits				442.00
Total Personnel Services – Employee Benefits				**$10,182.00**
400 Purchased Property Services				
440 Rentals				236.00

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2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$236.00**
500 Other Purchased Services				
530 Communications				74.00
Total Other Purchased Services				**$74.00**
600 Supplies				
610 General Supplies				32.00
650 Supplies & Fees – Technology Related				16.00
Total Supplies				**$48.00**
800 Other Objects				
810 Dues and Fees				18.00
Total Other Objects				**$18.00**
Total 2710 Supervision of Student Transportation Services				**$22,329.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,616.00
Total Personnel Services – Salaries				**$8,616.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				637.00
230 PSERS Retirement Contributions				2,920.00
260 Workers' Compensation				60.00
270 Group Insurance – Self-Insurance				3,334.00
292 Health Savings Accounts				159.00
299 All Other Employee Benefits				270.00
Total Personnel Services – Employee Benefits				**$7,380.00**
400 Purchased Property Services				
440 Rentals				236.00
Total Purchased Property Services				**$236.00**
500 Other Purchased Services				
530 Communications				38.00
Total Other Purchased Services				**$38.00**
600 Supplies				
610 General Supplies				32.00
650 Supplies & Fees – Technology Related				16.00
Total Supplies				**$48.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$16,327.00**

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2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,155.00
Total Personnel Services – Salaries				**$3,155.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				236.00
230 PSERS Retirement Contributions				1,069.00
260 Workers' Compensation				22.00
270 Group Insurance – Self-Insurance				1,232.00
292 Health Savings Accounts				71.00
299 All Other Employee Benefits				172.00
Total Personnel Services – Employee Benefits				**$2,802.00**
500 Other Purchased Services				
530 Communications				36.00
Total Other Purchased Services				**$36.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$6,002.00**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,635.00
Total Personnel Services – Salaries				**$17,635.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,326.00
230 PSERS Retirement Contributions				5,963.00
260 Workers' Compensation				124.00
270 Group Insurance – Self-Insurance				11,884.00
292 Health Savings Accounts				834.00
Total Personnel Services – Employee Benefits				**$20,131.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				393.00
Total Purchased Professional and Technical Services				**$393.00**
500 Other Purchased Services				
513 Contracted Carriers			2,352.00	326,859.00
516 Student Transportation Services From the IU				2,626.00
549 Other Advertising/Public Relations				48.00
Total Other Purchased Services			**$2,352.00**	**$329,533.00**
600 Supplies				
620 Energy				2,605.00

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$2,605.00**
800 Other Objects				
890 Miscellaneous Expenditures				19.00
Total Other Objects				**$19.00**
Total 2720 Vehicle Operation Services			**$2,352.00**	**$370,316.00**
2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,739.00
Total Personnel Services – Salaries				**$2,739.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				206.00
230 PSERS Retirement Contributions				928.00
260 Workers' Compensation				19.00
270 Group Insurance – Self-Insurance				1,304.00
292 Health Savings Accounts				71.00
Total Personnel Services – Employee Benefits				**$2,528.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,001.00
Total Purchased Property Services				**$2,001.00**
500 Other Purchased Services				
530 Communications				12.00
Total Other Purchased Services				**$12.00**
600 Supplies				
610 General Supplies				2,263.00
Total Supplies				**$2,263.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$9,543.00**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			4,576.00	70,923.00
Total Personnel Services – Salaries			**$4,576.00**	**$70,923.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			344.00	5,259.00
230 PSERS Retirement Contributions			1,551.00	23,799.00
240 Tuition Reimbursement				465.00
260 Workers' Compensation			32.00	497.00
270 Group Insurance – Self-Insurance			1,629.00	22,891.00
292 Health Savings Accounts			84.00	1,373.00
299 All Other Employee Benefits				1,471.00
Total Personnel Services – Employee Benefits			**$3,640.00**	**$55,755.00**

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2800 Support Services – Central	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			53.00	1,007.00
340 Technical Services				767.00
Total Purchased Professional and Technical Services			**$53.00**	**$1,774.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,093.00
440 Rentals				3,219.00
Total Purchased Property Services				**$6,312.00**
500 Other Purchased Services				
520 Insurance – General				744.00
530 Communications			18.00	12,480.00
549 Other Advertising/Public Relations				71.00
550 Printing and Binding			3.00	6.00
580 Travel			83.00	394.00
Total Other Purchased Services			**$104.00**	**$13,695.00**
600 Supplies				
610 General Supplies			20.00	1,383.00
630 Food				32.00
650 Supplies & Fees – Technology Related				19,051.00
Total Supplies			**$20.00**	**$20,466.00**
700 Property				
736 Technology Equipment Lease				41,382.00
Total Property				**$41,382.00**
800 Other Objects				
810 Dues and Fees			2.00	278.00
890 Miscellaneous Expenditures				313.00
Total Other Objects			**$2.00**	**$591.00**
Total 2800 Support Services – Central			**$8,395.00**	**$210,898.00**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,727.00
Total Personnel Services – Salaries				**$3,727.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				268.00
230 PSERS Retirement Contributions				1,263.00
260 Workers' Compensation				26.00
270 Group Insurance – Self-Insurance				1,307.00
292 Health Savings Accounts				71.00
299 All Other Employee Benefits				172.00

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$3,107.00**
Total 2820 Information Services				**$6,834.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,727.00
Total Personnel Services – Salaries				**$3,727.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				268.00
230 PSERS Retirement Contributions				1,263.00
260 Workers' Compensation				26.00
270 Group Insurance – Self-Insurance				1,307.00
292 Health Savings Accounts				71.00
299 All Other Employee Benefits				172.00
Total Personnel Services – Employee Benefits				**$3,107.00**
Total 2823 Public Information Services				**$6,834.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,588.00
Total Personnel Services – Salaries				**$20,588.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,525.00
230 PSERS Retirement Contributions				6,939.00
240 Tuition Reimbursement				465.00
260 Workers' Compensation				145.00
270 Group Insurance – Self-Insurance				7,518.00
292 Health Savings Accounts				514.00
299 All Other Employee Benefits				343.00
Total Personnel Services – Employee Benefits				**$17,449.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				741.00
Total Purchased Professional and Technical Services				**$741.00**
400 Purchased Property Services				
440 Rentals				281.00
Total Purchased Property Services				**$281.00**
500 Other Purchased Services				
530 Communications				34.00
549 Other Advertising/Public Relations				71.00
550 Printing and Binding				3.00
580 Travel				10.00

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$118.00**
600 Supplies				
610 General Supplies				56.00
630 Food				27.00
650 Supplies & Fees – Technology Related				1,755.00
Total Supplies				**$1,838.00**
800 Other Objects				
810 Dues and Fees				216.00
890 Miscellaneous Expenditures				313.00
Total Other Objects				**$529.00**
Total 2830 Staff Services				**$41,544.00**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,787.00
Total Personnel Services – Salaries				**$10,787.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				815.00
230 PSERS Retirement Contributions				3,657.00
260 Workers' Compensation				76.00
270 Group Insurance – Self-Insurance				2,536.00
292 Health Savings Accounts				169.00
299 All Other Employee Benefits				343.00
Total Personnel Services – Employee Benefits				**$7,596.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				326.00
Total Purchased Professional and Technical Services				**$326.00**
400 Purchased Property Services				
440 Rentals				46.00
Total Purchased Property Services				**$46.00**
600 Supplies				
610 General Supplies				8.00
Total Supplies				**$8.00**
800 Other Objects				
810 Dues and Fees				20.00
Total Other Objects				**$20.00**
Total 2831 Supervision of Staff Services				**$18,783.00**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,801.00

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$9,801.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				710.00
230 PSERS Retirement Contributions				3,282.00
260 Workers' Compensation				69.00
270 Group Insurance – Self-Insurance				4,982.00
292 Health Savings Accounts				345.00
Total Personnel Services – Employee Benefits				**$9,388.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				415.00
Total Purchased Professional and Technical Services				**$415.00**
400 Purchased Property Services				
440 Rentals				235.00
Total Purchased Property Services				**$235.00**
500 Other Purchased Services				
530 Communications				34.00
549 Other Advertising/Public Relations				71.00
550 Printing and Binding				3.00
580 Travel				10.00
Total Other Purchased Services				**$118.00**
600 Supplies				
610 General Supplies				48.00
630 Food				27.00
650 Supplies & Fees – Technology Related				555.00
Total Supplies				**$630.00**
800 Other Objects				
810 Dues and Fees				196.00
890 Miscellaneous Expenditures				313.00
Total Other Objects				**$509.00**
Total 2832 Recruitment and Placement Services				**$21,096.00**

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,200.00
Total Supplies				**$1,200.00**
Total 2833 Staff Accounting Services				**$1,200.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				152.00

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2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$152.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$152.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				313.00
Total Personnel Services – Employee Benefits				**$313.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$313.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,032.00
Total Personnel Services – Salaries				**$42,032.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,122.00
230 PSERS Retirement Contributions				14,046.00
260 Workers' Compensation				294.00
270 Group Insurance – Self-Insurance				12,438.00
292 Health Savings Accounts				704.00
299 All Other Employee Benefits				956.00
Total Personnel Services – Employee Benefits				**$31,560.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				213.00
340 Technical Services				767.00
Total Purchased Professional and Technical Services				**$980.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,093.00
440 Rentals				2,938.00
Total Purchased Property Services				**$6,031.00**
500 Other Purchased Services				
520 Insurance – General				744.00
530 Communications				12,428.00
580 Travel				301.00
Total Other Purchased Services				**$13,473.00**
600 Supplies				
610 General Supplies				1,307.00
630 Food				5.00
650 Supplies & Fees – Technology Related				17,296.00
Total Supplies				**$18,608.00**

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General Fund (10)

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
736 Technology Equipment Lease				41,382.00
Total Property				**$41,382.00**
800 Other Objects				
810 Dues and Fees				60.00
Total Other Objects				**$60.00**
Total 2840 Data Processing Services				**$154,126.00**
2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			4,576.00	4,576.00
Total Personnel Services – Salaries			**$4,576.00**	**$4,576.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			344.00	344.00
230 PSERS Retirement Contributions			1,551.00	1,551.00
260 Workers' Compensation			32.00	32.00
270 Group Insurance – Self-Insurance			1,629.00	1,628.00
292 Health Savings Accounts			84.00	84.00
Total Personnel Services – Employee Benefits			**$3,640.00**	**$3,639.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			53.00	53.00
Total Purchased Professional and Technical Services			**$53.00**	**$53.00**
500 Other Purchased Services				
530 Communications			18.00	18.00
550 Printing and Binding			3.00	3.00
580 Travel			83.00	83.00
Total Other Purchased Services			**$104.00**	**$104.00**
600 Supplies				
610 General Supplies			20.00	20.00
Total Supplies			**$20.00**	**$20.00**
800 Other Objects				
810 Dues and Fees			2.00	2.00
Total Other Objects			**$2.00**	**$2.00**
Total 2850 State and Federal Agency Liaison Services			**$8,395.00**	**$8,394.00**
2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				770.00
Total Other Purchased Services				**$770.00**
Total 2900 Other Support Services				**$770.00**

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				770.00
Total Other Purchased Services				**$770.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$770.00**

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
130 Professional – Other				1,731.00
Total Personnel Services – Salaries				**$1,731.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				129.00
230 PSERS Retirement Contributions				582.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				9.00
Total Personnel Services – Employee Benefits				**$732.00**
500 Other Purchased Services				
520 Insurance – General				1,325.00
Total Other Purchased Services				**$1,325.00**
800 Other Objects				
810 Dues and Fees				178.00
Total Other Objects				**$178.00**
Total 3000 Operation of Non-Instructional Services				**$3,966.00**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				1,731.00
Total Personnel Services – Salaries				**$1,731.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				129.00
230 PSERS Retirement Contributions				582.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				9.00
Total Personnel Services – Employee Benefits				**$732.00**
500 Other Purchased Services				
520 Insurance – General				1,325.00
Total Other Purchased Services				**$1,325.00**
800 Other Objects				
810 Dues and Fees				178.00

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$178.00**
Total 3200 Student Activities				**$3,966.00**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				123,442.00
Total Purchased Property Services				**$123,442.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$123,442.00**

4100 Site Acquisition Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				123,442.00
Total Purchased Property Services				**$123,442.00**
Total 4100 Site Acquisition Services – Original and Additional				**$123,442.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,017,616.00
130 Professional – Other	25,404.00
150 Office / Clerical	3,003.00
170 Operative and Laborer	664.00
190 Instructional Assistant	41,766.00
Total Personnel Services – Salaries	**$1,088,453.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	81,482.00
230 PSERS Retirement Contributions	364,421.00
250 Unemployment Compensation	317.00
260 Workers' Compensation	601.00
270 Group Insurance – Self-Insurance	309,785.00
292 Health Savings Accounts	33,111.00
Total Personnel Services – Employee Benefits	**$789,717.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	60,706.00
329 Professional Educational Services – Other	1,033.00
330 Other Professional Services	7,795.00
340 Technical Services	20,369.00
Total Purchased Professional and Technical Services	**$89,903.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	160.00
440 Rentals	114.00
Total Purchased Property Services	**$274.00**
500 Other Purchased Services	
510 Student Transportation Services	3,464.00
530 Communications	17.00
550 Printing and Binding	37.00
580 Travel	664.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	22.00
Total Other Purchased Services	**$4,204.00**
600 Supplies	
610 General Supplies	19,098.00
620 Energy	603.00
640 Books and Periodicals	8,527.00
650 Supplies & Fees – Technology Related	25,038.00
Total Supplies	**$53,266.00**
700 Property	
736 Technology Equipment Lease	15,992.00
Total Property	**$15,992.00**

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General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
810 Dues and Fees				24.00
890 Miscellaneous Expenditures				37.00
Total Other Objects				**$61.00**
Total 1000 Instruction				**$2,041,870.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	970,042.00		28,346.00	998,388.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	267.00			267.00
190 Instructional Assistant	31,057.00		2,292.00	33,349.00
Total Personnel Services – Salaries	**$1,002,416.00**		**$30,638.00**	**$1,033,054.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	75,198.00		2,205.00	77,403.00
230 PSERS Retirement Contributions	335,320.00		10,333.00	345,653.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			213.00	213.00
270 Group Insurance – Self-Insurance	286,285.00		8,868.00	295,153.00
292 Health Savings Accounts	32,873.00		151.00	33,024.00
Total Personnel Services – Employee Benefits	**$729,916.00**		**$21,770.00**	**$751,686.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	47,543.00			47,543.00
330 Other Professional Services	1,195.00			1,195.00
340 Technical Services	2,206.00			2,206.00
Total Purchased Professional and Technical Services	**$50,944.00**			**$50,944.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	426.00		159.00	585.00
530 Communications	12.00			12.00
550 Printing and Binding	37.00			37.00
580 Travel	519.00			519.00
Total Other Purchased Services	**$994.00**		**$159.00**	**$1,153.00**
600 Supplies				
610 General Supplies	18,131.00		904.00	19,035.00
620 Energy	594.00			594.00
640 Books and Periodicals	7,380.00		1,123.00	8,503.00
650 Supplies & Fees – Technology Related	4,801.00		19,676.00	24,477.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$30,906.00**		**$21,703.00**	**$52,609.00**
700 Property				
736 Technology Equipment Lease	15,992.00			15,992.00
Total Property	**$15,992.00**			**$15,992.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
890 Miscellaneous Expenditures	6.00		31.00	37.00
Total Other Objects	**$18.00**		**$31.00**	**$49.00**
Total 1100 Regular Programs – Elementary / Secondary	**$1,831,346.00**		**$74,301.00**	**$1,905,647.00**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	970,042.00		1,360.00	971,402.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	267.00			267.00
190 Instructional Assistant	31,057.00		2,292.00	33,349.00
Total Personnel Services – Salaries	**$1,002,416.00**		**$3,652.00**	**$1,006,068.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	75,198.00		266.00	75,464.00
230 PSERS Retirement Contributions	335,320.00		1,192.00	336,512.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			24.00	24.00
270 Group Insurance – Self-Insurance	286,285.00		1,559.00	287,844.00
292 Health Savings Accounts	32,873.00		151.00	33,024.00
Total Personnel Services – Employee Benefits	**$729,916.00**		**$3,192.00**	**$733,108.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	47,543.00			47,543.00
330 Other Professional Services	1,195.00			1,195.00
340 Technical Services	2,206.00			2,206.00
Total Purchased Professional and Technical Services	**$50,944.00**			**$50,944.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	426.00			426.00
530 Communications	12.00			12.00
550 Printing and Binding	37.00			37.00
580 Travel	519.00			519.00
Total Other Purchased Services	**$994.00**			**$994.00**
600 Supplies				
610 General Supplies	18,131.00		719.00	18,850.00

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy	594.00			594.00
640 Books and Periodicals	7,380.00		1,101.00	8,481.00
650 Supplies & Fees – Technology Related	4,801.00		15,961.00	20,762.00
Total Supplies	**$30,906.00**		**$17,781.00**	**$48,687.00**
700 Property				
736 Technology Equipment Lease	15,992.00			15,992.00
Total Property	**$15,992.00**			**$15,992.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
890 Miscellaneous Expenditures	6.00			6.00
Total Other Objects	**$18.00**			**$18.00**
Total 1110 Regular Programs	**$1,831,346.00**		**$24,625.00**	**$1,855,971.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			26,986.00	26,986.00
Total Personnel Services – Salaries			**$26,986.00**	**$26,986.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,939.00	1,939.00
230 PSERS Retirement Contributions			9,141.00	9,141.00
260 Workers' Compensation			189.00	189.00
270 Group Insurance – Self-Insurance			7,309.00	7,309.00
Total Personnel Services – Employee Benefits			**$18,578.00**	**$18,578.00**
500 Other Purchased Services				
510 Student Transportation Services			159.00	159.00
Total Other Purchased Services			**$159.00**	**$159.00**
600 Supplies				
610 General Supplies			185.00	185.00
640 Books and Periodicals			22.00	22.00
650 Supplies & Fees – Technology Related			3,715.00	3,715.00
Total Supplies			**$3,922.00**	**$3,922.00**
800 Other Objects				
890 Miscellaneous Expenditures			31.00	31.00
Total Other Objects			**$31.00**	**$31.00**
Total 1190 Federally-Funded Regular Programs			**$49,676.00**	**$49,676.00**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	18,588.00			18,588.00
130 Professional – Other	25,404.00			25,404.00

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	749.00		1,204.00	1,953.00
170 Operative and Laborer	397.00			397.00
190 Instructional Assistant	8,417.00			8,417.00
Total Personnel Services – Salaries	**$53,555.00**		**$1,204.00**	**$54,759.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,944.00		86.00	4,030.00
230 PSERS Retirement Contributions	18,144.00		408.00	18,552.00
250 Unemployment Compensation	77.00			77.00
260 Workers' Compensation	375.00		9.00	384.00
270 Group Insurance – Self-Insurance	13,979.00		653.00	14,632.00
292 Health Savings Accounts	50.00		37.00	87.00
Total Personnel Services – Employee Benefits	**$36,569.00**		**$1,193.00**	**$37,762.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	13,163.00			13,163.00
329 Professional Educational Services – Other	328.00		673.00	1,001.00
330 Other Professional Services	4,155.00		149.00	4,304.00
340 Technical Services	18,163.00			18,163.00
Total Purchased Professional and Technical Services	**$35,809.00**		**$822.00**	**$36,631.00**
400 Purchased Property Services				
440 Rentals	114.00			114.00
Total Purchased Property Services	**$114.00**			**$114.00**
500 Other Purchased Services				
510 Student Transportation Services	2,879.00			2,879.00
530 Communications	5.00			5.00
580 Travel	144.00		1.00	145.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	22.00			22.00
Total Other Purchased Services	**$3,050.00**		**$1.00**	**$3,051.00**
600 Supplies				
610 General Supplies	59.00		4.00	63.00
620 Energy	9.00			9.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	543.00		18.00	561.00
Total Supplies	**$635.00**		**$22.00**	**$657.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
Total Other Objects	**$12.00**			**$12.00**
Total 1200 Special Programs – Elementary / Secondary	**$129,744.00**		**$3,242.00**	**$132,986.00**

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1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	108.00			108.00
Total Personnel Services – Salaries	**$108.00**			**$108.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8.00			8.00
230 PSERS Retirement Contributions	36.00			36.00
260 Workers' Compensation	1.00			1.00
270 Group Insurance – Self-Insurance	84.00			84.00
Total Personnel Services – Employee Benefits	**$129.00**			**$129.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	5,718.00			5,718.00
330 Other Professional Services	1,574.00			1,574.00
Total Purchased Professional and Technical Services	**$7,292.00**			**$7,292.00**
500 Other Purchased Services				
580 Travel	9.00			9.00
Total Other Purchased Services	**$9.00**			**$9.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(1,462.00)			(1,462.00)
Total Supplies	**($1,462.00)**			**($1,462.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$6,082.00**			**$6,082.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	25,404.00			25,404.00
150 Office / Clerical			215.00	215.00
Total Personnel Services – Salaries	**$25,404.00**		**$215.00**	**$25,619.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,873.00		16.00	1,889.00
230 PSERS Retirement Contributions	8,607.00		73.00	8,680.00
260 Workers' Compensation	178.00		2.00	180.00
270 Group Insurance – Self-Insurance	6,718.00		143.00	6,861.00
292 Health Savings Accounts	24.00		8.00	32.00
Total Personnel Services – Employee Benefits	**$17,400.00**		**$242.00**	**$17,642.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,501.00			2,501.00
340 Technical Services	450.00			450.00
Total Purchased Professional and Technical Services	**$2,951.00**			**$2,951.00**

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	77.00			77.00
Total Other Purchased Services	**$77.00**			**$77.00**
600 Supplies				
610 General Supplies	16.00			16.00
650 Supplies & Fees – Technology Related	44.00			44.00
Total Supplies	**$60.00**			**$60.00**
Total 1220 Sensory Support	**$45,892.00**		**$457.00**	**$46,349.00**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,375.00			1,375.00
170 Operative and Laborer	103.00			103.00
Total Personnel Services – Salaries	**$1,478.00**			**$1,478.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	111.00			111.00
230 PSERS Retirement Contributions	501.00			501.00
260 Workers' Compensation	10.00			10.00
270 Group Insurance – Self-Insurance	488.00			488.00
Total Personnel Services – Employee Benefits	**$1,110.00**			**$1,110.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,850.00			4,850.00
340 Technical Services	4,754.00			4,754.00
Total Purchased Professional and Technical Services	**$9,604.00**			**$9,604.00**
600 Supplies				
610 General Supplies	7.00		1.00	8.00
620 Energy	8.00			8.00
650 Supplies & Fees – Technology Related	3.00			3.00
Total Supplies	**$18.00**		**$1.00**	**$19.00**
Total 1230 Emotional Support	**$12,210.00**		**$1.00**	**$12,211.00**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	17,213.00			17,213.00
150 Office / Clerical			989.00	989.00
170 Operative and Laborer	186.00			186.00
190 Instructional Assistant	7,891.00			7,891.00
Total Personnel Services – Salaries	**$25,290.00**		**$989.00**	**$26,279.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,859.00		70.00	1,929.00
230 PSERS Retirement Contributions	8,568.00		335.00	8,903.00
260 Workers' Compensation	177.00		7.00	184.00

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1240 Academic Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	6,110.00		510.00	6,620.00
292 Health Savings Accounts			29.00	29.00
Total Personnel Services – Employee Benefits	**$16,714.00**		**$951.00**	**$17,665.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	90.00			90.00
330 Other Professional Services	20.00		149.00	169.00
340 Technical Services	12,549.00			12,549.00
Total Purchased Professional and Technical Services	**$12,659.00**		**$149.00**	**$12,808.00**
400 Purchased Property Services				
440 Rentals	9.00			9.00
Total Purchased Property Services	**$9.00**			**$9.00**
500 Other Purchased Services				
530 Communications	5.00			5.00
580 Travel	51.00		1.00	52.00
Total Other Purchased Services	**$56.00**		**$1.00**	**$57.00**
600 Supplies				
610 General Supplies			3.00	3.00
620 Energy	1.00			1.00
650 Supplies & Fees – Technology Related			5.00	5.00
Total Supplies	**$1.00**		**$8.00**	**$9.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$54,735.00**		**$2,098.00**	**$56,833.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	12,886.00			12,886.00
150 Office / Clerical			989.00	989.00
190 Instructional Assistant	7,891.00			7,891.00
Total Personnel Services – Salaries	**$20,777.00**		**$989.00**	**$21,766.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,535.00		70.00	1,605.00
230 PSERS Retirement Contributions	7,042.00		335.00	7,377.00
260 Workers' Compensation	145.00		7.00	152.00
270 Group Insurance – Self-Insurance	5,274.00		510.00	5,784.00
292 Health Savings Accounts			29.00	29.00
Total Personnel Services – Employee Benefits	**$13,996.00**		**$951.00**	**$14,947.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	42.00			42.00

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			149.00	149.00
340 Technical Services	12,549.00			12,549.00
Total Purchased Professional and Technical Services	**$12,591.00**		**$149.00**	**$12,740.00**
400 Purchased Property Services				
440 Rentals	9.00			9.00
Total Purchased Property Services	**$9.00**			**$9.00**
500 Other Purchased Services				
530 Communications	5.00			5.00
580 Travel	11.00		1.00	12.00
Total Other Purchased Services	**$16.00**		**$1.00**	**$17.00**
600 Supplies				
610 General Supplies			3.00	3.00
620 Energy	1.00			1.00
650 Supplies & Fees – Technology Related			5.00	5.00
Total Supplies	**$1.00**		**$8.00**	**$9.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$47,396.00**		**$2,098.00**	**$49,494.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,327.00			4,327.00
170 Operative and Laborer	186.00			186.00
Total Personnel Services – Salaries	**$4,513.00**			**$4,513.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	324.00			324.00
230 PSERS Retirement Contributions	1,526.00			1,526.00
260 Workers' Compensation	32.00			32.00
270 Group Insurance – Self-Insurance	836.00			836.00
Total Personnel Services – Employee Benefits	**$2,718.00**			**$2,718.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	48.00			48.00
330 Other Professional Services	20.00			20.00
Total Purchased Professional and Technical Services	**$68.00**			**$68.00**
500 Other Purchased Services				
580 Travel	40.00			40.00
Total Other Purchased Services	**$40.00**			**$40.00**
Total 1243 Gifted Support	**$7,339.00**			**$7,339.00**

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1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,505.00			2,505.00
340 Technical Services	410.00			410.00
Total Purchased Professional and Technical Services	**$2,915.00**			**$2,915.00**
600 Supplies				
650 Supplies & Fees – Technology Related			13.00	13.00
Total Supplies			**$13.00**	**$13.00**
Total 1270 Multi-Handicapped Support	**$2,915.00**		**$13.00**	**$2,928.00**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	749.00			749.00
190 Instructional Assistant	526.00			526.00
Total Personnel Services – Salaries	**$1,275.00**			**$1,275.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	93.00			93.00
230 PSERS Retirement Contributions	432.00			432.00
250 Unemployment Compensation	77.00			77.00
260 Workers' Compensation	9.00			9.00
270 Group Insurance – Self-Insurance	579.00			579.00
292 Health Savings Accounts	26.00			26.00
Total Personnel Services – Employee Benefits	**$1,216.00**			**$1,216.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	328.00		673.00	1,001.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$388.00**		**$673.00**	**$1,061.00**
400 Purchased Property Services				
440 Rentals	105.00			105.00
Total Purchased Property Services	**$105.00**			**$105.00**
500 Other Purchased Services				
510 Student Transportation Services	2,879.00			2,879.00
580 Travel	7.00			7.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	22.00			22.00
Total Other Purchased Services	**$2,908.00**			**$2,908.00**
600 Supplies				
610 General Supplies	36.00			36.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,958.00			1,958.00
Total Supplies	**$2,018.00**			**$2,018.00**
Total 1290 Special Programs - Other Support	**$7,910.00**		**$673.00**	**$8,583.00**

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	183.00		457.00	640.00
Total Personnel Services – Salaries	**$183.00**		**$457.00**	**$640.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14.00		35.00	49.00
230 PSERS Retirement Contributions	61.00		155.00	216.00
260 Workers' Compensation	1.00		3.00	4.00
Total Personnel Services – Employee Benefits	**$76.00**		**$193.00**	**$269.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	32.00			32.00
330 Other Professional Services	2,296.00			2,296.00
Total Purchased Professional and Technical Services	**$2,328.00**			**$2,328.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$2,587.00**		**$650.00**	**$3,237.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			457.00	457.00
Total Personnel Services – Salaries			**$457.00**	**$457.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			35.00	35.00
230 PSERS Retirement Contributions			155.00	155.00
260 Workers' Compensation			3.00	3.00
Total Personnel Services – Employee Benefits			**$193.00**	**$193.00**
Total 1420 Summer School			**$650.00**	**$650.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	183.00			183.00
Total Personnel Services – Salaries	**$183.00**			**$183.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14.00			14.00
230 PSERS Retirement Contributions	61.00			61.00
260 Workers' Compensation	1.00			1.00
Total Personnel Services – Employee Benefits	**$76.00**			**$76.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	32.00			32.00
Total Purchased Professional and Technical Services	**$32.00**			**$32.00**
Total 1430 Homebound Instruction	**$291.00**			**$291.00**

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1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,296.00			2,296.00
Total Purchased Professional and Technical Services	**$2,296.00**			**$2,296.00**
Total 1440 Alternative Regular Education Programs	**$2,296.00**			**$2,296.00**

1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,296.00			2,296.00
Total Purchased Professional and Technical Services	**$2,296.00**			**$2,296.00**
Total 1442 Alternative Education Programs	**$2,296.00**			**$2,296.00**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	427,227.00
Total Personnel Services – Salaries	**$427,227.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	31,740.00
230 PSERS Retirement Contributions	143,076.00
240 Tuition Reimbursement	4,352.00
260 Workers' Compensation	2,995.00
270 Group Insurance – Self-Insurance	146,209.00
292 Health Savings Accounts	6,368.00
299 All Other Employee Benefits	4,483.00
Total Personnel Services – Employee Benefits	**$339,223.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	6,755.00
323 Professional Educational Services – Other Educational Agencies	308.00
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	25,611.00
340 Technical Services	2,333.00
350 Security / Safety Services	702.00
Total Purchased Professional and Technical Services	**$43,441.00**
400 Purchased Property Services	
410 Cleaning Services	7,124.00
420 Utility Services	4,046.00
430 Repairs and Maintenance Services	13,108.00
440 Rentals	8,999.00
460 Extermination Services	665.00
490 Other Purchased Property Services	211.00
Total Purchased Property Services	**$34,153.00**

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2000 Support Services				**Total**
500 Other Purchased Services				
513 Contracted Carriers				136,808.00
520 Insurance – General				2,054.00
522 Automotive Liability Insurance				760.00
523 General Property and Liability Insurance				7,785.00
530 Communications				8,127.00
549 Other Advertising/Public Relations				749.00
550 Printing and Binding				768.00
580 Travel				1,956.00
595 IU Payments By Withholding				320.00
596 Direct Payments To Intermediate Units				90.00
599 Other Miscellaneous Purchased Services				1.00
Total Other Purchased Services				**$159,418.00**
600 Supplies				
610 General Supplies				33,272.00
620 Energy				57,253.00
630 Food				88.00
640 Books and Periodicals				1,231.00
650 Supplies & Fees – Technology Related				23,177.00
Total Supplies				**$115,021.00**
700 Property				
736 Technology Equipment Lease				32,287.00
Total Property				**$32,287.00**
800 Other Objects				
810 Dues and Fees				1,039.00
890 Miscellaneous Expenditures				533.00
Total Other Objects				**$1,572.00**
Total 2000 Support Services				**$1,152,342.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	36,234.00		298.00	51,723.00
Total Personnel Services – Salaries	**$36,234.00**		**$298.00**	**$51,723.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,610.00		22.00	3,724.00
230 PSERS Retirement Contributions	12,284.00		101.00	17,517.00
260 Workers' Compensation	255.00		3.00	363.00
270 Group Insurance – Self-Insurance	12,775.00		143.00	16,590.00
292 Health Savings Accounts	96.00		8.00	124.00
299 All Other Employee Benefits	81.00			101.00
Total Personnel Services – Employee Benefits	**$28,101.00**		**$277.00**	**$38,419.00**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				157.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	295.00		1,166.00	1,484.00
Total Purchased Professional and Technical Services	**$295.00**		**$8,898.00**	**$9,373.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	71.00			127.00
580 Travel	296.00			385.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$370.00**			**$515.00**
600 Supplies				
610 General Supplies	170.00			175.00
630 Food	2.00			2.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related	433.00		17.00	451.00
Total Supplies	**$605.00**		**$17.00**	**$629.00**
800 Other Objects				
810 Dues and Fees	60.00			62.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$61.00**			**$63.00**
Total 2100 Support Services – Students	**$65,667.00**		**$9,490.00**	**$100,723.00**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,658.00			3,658.00
Total Personnel Services – Salaries	**$3,658.00**			**$3,658.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	276.00			276.00
230 PSERS Retirement Contributions	1,240.00			1,240.00
260 Workers' Compensation	26.00			26.00
270 Group Insurance – Self-Insurance	1,080.00			1,080.00
292 Health Savings Accounts	55.00			55.00
299 All Other Employee Benefits	81.00			81.00
Total Personnel Services – Employee Benefits	**$2,758.00**			**$2,758.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	7.00			7.00
580 Travel	16.00			16.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$26.00**			**$26.00**
600 Supplies				
610 General Supplies	18.00			18.00
630 Food	2.00			2.00
650 Supplies & Fees – Technology Related	309.00			309.00
Total Supplies	**$329.00**			**$329.00**
800 Other Objects				
810 Dues and Fees	60.00			60.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$61.00**			**$61.00**
Total 2110 Supervision of Student Services	**$6,833.00**			**$6,833.00**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,658.00			3,658.00
Total Personnel Services – Salaries	**$3,658.00**			**$3,658.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	276.00			276.00
230 PSERS Retirement Contributions	1,240.00			1,240.00
260 Workers' Compensation	26.00			26.00
270 Group Insurance – Self-Insurance	1,080.00			1,080.00
292 Health Savings Accounts	55.00			55.00
299 All Other Employee Benefits	81.00			81.00
Total Personnel Services – Employee Benefits	**$2,758.00**			**$2,758.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	7.00			7.00
580 Travel	16.00			16.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$26.00**			**$26.00**
600 Supplies				
610 General Supplies	18.00			18.00
630 Food	2.00			2.00

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	309.00			309.00
Total Supplies	**$329.00**			**$329.00**
800 Other Objects				
810 Dues and Fees	60.00			60.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$61.00**			**$61.00**
Total 2111 Supervision of Student Services – Head of Component	**$6,833.00**			**$6,833.00**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	31,642.00			31,642.00
Total Personnel Services – Salaries	**$31,642.00**			**$31,642.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,266.00			2,266.00
230 PSERS Retirement Contributions	10,727.00			10,727.00
260 Workers' Compensation	222.00			222.00
270 Group Insurance – Self-Insurance	11,274.00			11,274.00
Total Personnel Services – Employee Benefits	**$24,489.00**			**$24,489.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	17.00			17.00
580 Travel	166.00			166.00
Total Other Purchased Services	**$183.00**			**$183.00**
Total 2120 Guidance Services	**$56,314.00**		**$1,166.00**	**$57,480.00**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23.00
Total Purchased Professional and Technical Services				**$23.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel				24.00
Total Other Purchased Services				**$25.00**
Total 2130 Attendance Services				**$48.00**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	934.00		215.00	1,149.00

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2140 Psychological Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$934.00**		**$215.00**	**$1,149.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	68.00		16.00	84.00
230 PSERS Retirement Contributions	317.00		73.00	390.00
260 Workers' Compensation	7.00		2.00	9.00
270 Group Insurance – Self-Insurance	421.00		143.00	564.00
292 Health Savings Accounts	41.00		8.00	49.00
Total Personnel Services – Employee Benefits	**$854.00**		**$242.00**	**$1,096.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	295.00			295.00
Total Purchased Professional and Technical Services	**$295.00**		**$7,732.00**	**$8,027.00**
500 Other Purchased Services				
530 Communications	47.00			47.00
580 Travel	114.00			114.00
Total Other Purchased Services	**$161.00**			**$161.00**
600 Supplies				
610 General Supplies	152.00			152.00
650 Supplies & Fees – Technology Related	124.00			124.00
Total Supplies	**$276.00**			**$276.00**
Total 2140 Psychological Services	**$2,520.00**		**$8,189.00**	**$10,709.00**

2160 Social Work Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			83.00	14,087.00
Total Personnel Services – Salaries			**$83.00**	**$14,087.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			6.00	1,012.00
230 PSERS Retirement Contributions			28.00	4,758.00
260 Workers' Compensation			1.00	98.00
270 Group Insurance – Self-Insurance				3,336.00
Total Personnel Services – Employee Benefits			**$35.00**	**$9,204.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				157.00
Total Purchased Professional and Technical Services				**$157.00**
500 Other Purchased Services				
530 Communications				51.00
580 Travel				65.00
Total Other Purchased Services				**$116.00**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related			17.00	18.00
Total Supplies			**$17.00**	**$22.00**
Total 2160 Social Work Services			**$135.00**	**$23,586.00**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,187.00
Total Personnel Services – Salaries				**$1,187.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				86.00
230 PSERS Retirement Contributions				402.00
260 Workers' Compensation				8.00
270 Group Insurance – Self-Insurance				336.00
292 Health Savings Accounts				20.00
299 All Other Employee Benefits				20.00
Total Personnel Services – Employee Benefits				**$872.00**
500 Other Purchased Services				
530 Communications				4.00
Total Other Purchased Services				**$4.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				2.00
Total Other Objects				**$2.00**
Total 2170 Student Accounting Services				**$2,067.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	51,825.00			51,825.00
Total Personnel Services – Salaries	**$51,825.00**			**$51,825.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,855.00			3,855.00
230 PSERS Retirement Contributions	17,522.00			17,522.00
240 Tuition Reimbursement	3,385.00			3,385.00
260 Workers' Compensation	362.00			362.00
270 Group Insurance – Self-Insurance	13,091.00		84.00	13,175.00

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	242.00		26.00	268.00
299 All Other Employee Benefits	558.00			558.00
Total Personnel Services – Employee Benefits	**$39,015.00**		**$110.00**	**$39,125.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	109.00			109.00
330 Other Professional Services	721.00		459.00	1,180.00
Total Purchased Professional and Technical Services	**$830.00**		**$459.00**	**$1,289.00**
500 Other Purchased Services				
580 Travel	91.00		706.00	797.00
Total Other Purchased Services	**$91.00**		**$706.00**	**$797.00**
600 Supplies				
610 General Supplies	186.00			186.00
640 Books and Periodicals	1,173.00		49.00	1,222.00
650 Supplies & Fees – Technology Related	4,610.00			4,610.00
Total Supplies	**$5,969.00**		**$49.00**	**$6,018.00**
800 Other Objects				
810 Dues and Fees	68.00			68.00
890 Miscellaneous Expenditures	10.00			10.00
Total Other Objects	**$78.00**			**$78.00**
Total 2200 Support Services – Instructional Staff	**$97,808.00**		**$1,324.00**	**$99,132.00**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	34,208.00			34,208.00
Total Personnel Services – Salaries	**$34,208.00**			**$34,208.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,545.00			2,545.00
230 PSERS Retirement Contributions	11,569.00			11,569.00
260 Workers' Compensation	239.00			239.00
270 Group Insurance – Self-Insurance	9,121.00			9,121.00
Total Personnel Services – Employee Benefits	**$23,474.00**			**$23,474.00**
600 Supplies				
610 General Supplies	83.00			83.00
640 Books and Periodicals	1,103.00			1,103.00
650 Supplies & Fees – Technology Related	4,483.00			4,483.00
Total Supplies	**$5,669.00**			**$5,669.00**
Total 2250 School Library Services	**$63,351.00**			**$63,351.00**

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,577.00			16,577.00
Total Personnel Services – Salaries	**$16,577.00**			**$16,577.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,233.00			1,233.00
230 PSERS Retirement Contributions	5,601.00			5,601.00
260 Workers' Compensation	116.00			116.00
270 Group Insurance – Self-Insurance	3,829.00			3,829.00
292 Health Savings Accounts	242.00			242.00
299 All Other Employee Benefits	558.00			558.00
Total Personnel Services – Employee Benefits	**$11,579.00**			**$11,579.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	109.00			109.00
330 Other Professional Services	16.00			16.00
Total Purchased Professional and Technical Services	**$125.00**			**$125.00**
500 Other Purchased Services				
580 Travel	91.00			91.00
Total Other Purchased Services	**$91.00**			**$91.00**
600 Supplies				
610 General Supplies	8.00			8.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	9.00			9.00
Total Supplies	**$21.00**			**$21.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$28,429.00**			**$28,429.00**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,040.00			1,040.00
Total Personnel Services – Salaries	**$1,040.00**			**$1,040.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	77.00			77.00
230 PSERS Retirement Contributions	352.00			352.00
240 Tuition Reimbursement	3,385.00			3,385.00
260 Workers' Compensation	7.00			7.00
270 Group Insurance – Self-Insurance	141.00		84.00	225.00
292 Health Savings Accounts			26.00	26.00
Total Personnel Services – Employee Benefits	**$3,962.00**		**$110.00**	**$4,072.00**

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	705.00		459.00	1,164.00
Total Purchased Professional and Technical Services	**$705.00**		**$459.00**	**$1,164.00**
500 Other Purchased Services				
580 Travel			706.00	706.00
Total Other Purchased Services			**$706.00**	**$706.00**
600 Supplies				
610 General Supplies	95.00			95.00
640 Books and Periodicals	66.00		49.00	115.00
650 Supplies & Fees – Technology Related	118.00			118.00
Total Supplies	**$279.00**		**$49.00**	**$328.00**
800 Other Objects				
810 Dues and Fees	32.00			32.00
890 Miscellaneous Expenditures	10.00			10.00
Total Other Objects	**$42.00**			**$42.00**
Total 2270 Instructional Staff Professional Development Services	**$6,028.00**		**$1,324.00**	**$7,352.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	85,476.00			106,433.00
Total Personnel Services – Salaries	**$85,476.00**			**$106,433.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,274.00			7,746.00
230 PSERS Retirement Contributions	28,939.00			34,157.00
260 Workers' Compensation	598.00			741.00
270 Group Insurance – Self-Insurance	13,900.00			16,748.00
292 Health Savings Accounts	746.00			917.00
299 All Other Employee Benefits	2,000.00			2,204.00
Total Personnel Services – Employee Benefits	**$52,457.00**			**$62,513.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				6,755.00
323 Professional Educational Services – Other Educational Agencies				15.00
330 Other Professional Services	6.00			4,420.00
340 Technical Services				129.00
Total Purchased Professional and Technical Services	**$6.00**			**$11,319.00**
400 Purchased Property Services				
440 Rentals	7,011.00			7,041.00
Total Purchased Property Services	**$7,011.00**			**$7,041.00**
500 Other Purchased Services				
520 Insurance – General				1,743.00
530 Communications	324.00			638.00

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations	645.00			700.00
550 Printing and Binding	11.00			763.00
580 Travel	15.00			122.00
Total Other Purchased Services	**$995.00**			**$3,966.00**
600 Supplies				
610 General Supplies	602.00			719.00
630 Food				66.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related	530.00			1,134.00
Total Supplies	**$1,132.00**			**$1,922.00**
800 Other Objects				
810 Dues and Fees				704.00
890 Miscellaneous Expenditures				48.00
Total Other Objects				**$752.00**
Total 2300 Support Services – Administration	**$147,077.00**			**$193,946.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,576.00
Total Personnel Services – Salaries				**$1,576.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				115.00
230 PSERS Retirement Contributions				534.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				261.00
292 Health Savings Accounts				15.00
299 All Other Employee Benefits				31.00
Total Personnel Services – Employee Benefits				**$967.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				651.00
Total Purchased Professional and Technical Services				**$651.00**
500 Other Purchased Services				
520 Insurance – General				1,743.00
530 Communications				1.00
549 Other Advertising/Public Relations				14.00
580 Travel				1.00
Total Other Purchased Services				**$1,759.00**
600 Supplies				
610 General Supplies				75.00
630 Food				17.00

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$92.00**
800 Other Objects				
810 Dues and Fees				554.00
Total Other Objects				**$554.00**
Total 2310 Board Services				**$5,599.00**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,015.00
Total Personnel Services – Salaries				**$5,015.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				384.00
260 Workers' Compensation				35.00
Total Personnel Services – Employee Benefits				**$419.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				6,755.00
330 Other Professional Services				1.00
340 Technical Services				129.00
Total Purchased Professional and Technical Services				**$6,885.00**
500 Other Purchased Services				
530 Communications				313.00
550 Printing and Binding				159.00
Total Other Purchased Services				**$472.00**
600 Supplies				
610 General Supplies				32.00
Total Supplies				**$32.00**
Total 2330 Tax Assessment and Collection Services				**$12,823.00**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,491.00
Total Purchased Professional and Technical Services				**$2,491.00**
Total 2350 Legal and Accounting Services				**$2,491.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,366.00
Total Personnel Services – Salaries				**$14,366.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				973.00
230 PSERS Retirement Contributions				4,684.00

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				97.00
270 Group Insurance – Self-Insurance				2,587.00
292 Health Savings Accounts				156.00
299 All Other Employee Benefits				173.00
Total Personnel Services – Employee Benefits				**$8,670.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				15.00
330 Other Professional Services				1,271.00
Total Purchased Professional and Technical Services				**$1,286.00**
400 Purchased Property Services				
440 Rentals				30.00
Total Purchased Property Services				**$30.00**
500 Other Purchased Services				
530 Communications	195.00			195.00
550 Printing and Binding				593.00
580 Travel				106.00
Total Other Purchased Services	**$195.00**			**$894.00**
600 Supplies				
610 General Supplies				6.00
630 Food				49.00
Total Supplies				**$55.00**
800 Other Objects				
810 Dues and Fees				140.00
890 Miscellaneous Expenditures				48.00
Total Other Objects				**$188.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$195.00**			**$25,489.00**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
549 Other Advertising/Public Relations				41.00
Total Other Purchased Services				**$41.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related				604.00
Total Supplies				**$611.00**
800 Other Objects				
810 Dues and Fees				10.00

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2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$10.00**
Total 2370 Community Relations Services				**$662.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	85,476.00			85,476.00
Total Personnel Services – Salaries	**$85,476.00**			**$85,476.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,274.00			6,274.00
230 PSERS Retirement Contributions	28,939.00			28,939.00
260 Workers' Compensation	598.00			598.00
270 Group Insurance – Self-Insurance	13,900.00			13,900.00
292 Health Savings Accounts	746.00			746.00
299 All Other Employee Benefits	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	**$52,457.00**			**$52,457.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6.00			6.00
Total Purchased Professional and Technical Services	**$6.00**			**$6.00**
400 Purchased Property Services				
440 Rentals	7,011.00			7,011.00
Total Purchased Property Services	**$7,011.00**			**$7,011.00**
500 Other Purchased Services				
530 Communications	129.00			129.00
549 Other Advertising/Public Relations	645.00			645.00
550 Printing and Binding	11.00			11.00
580 Travel	15.00			15.00
Total Other Purchased Services	**$800.00**			**$800.00**
600 Supplies				
610 General Supplies	602.00			602.00
650 Supplies & Fees – Technology Related	530.00			530.00
Total Supplies	**$1,132.00**			**$1,132.00**
Total 2380 Office of the Principal Services	**$146,882.00**			**$146,882.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			12,230.00	44,000.00
Total Personnel Services – Salaries			**$12,230.00**	**$44,000.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			930.00	3,339.00
230 PSERS Retirement Contributions			4,122.00	14,910.00

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation			85.00	308.00
270 Group Insurance – Self-Insurance			13,227.00	33,066.00
292 Health Savings Accounts				1,293.00
299 All Other Employee Benefits				238.00
Total Personnel Services – Employee Benefits			**$18,364.00**	**$53,154.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				27.00
330 Other Professional Services				16,186.00
Total Purchased Professional and Technical Services				**$16,213.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				18.00
Total Purchased Property Services				**$88.00**
500 Other Purchased Services				
530 Communications				37.00
550 Printing and Binding				2.00
580 Travel				50.00
Total Other Purchased Services				**$89.00**
600 Supplies				
610 General Supplies			7.00	603.00
650 Supplies & Fees – Technology Related				20.00
Total Supplies			**$7.00**	**$623.00**
Total 2400 Support Services – Pupil Health			**$30,601.00**	**$114,167.00**

2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				559.00
Total Personnel Services – Salaries				**$559.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				43.00
230 PSERS Retirement Contributions				190.00
260 Workers' Compensation				4.00
270 Group Insurance – Self-Insurance				206.00
292 Health Savings Accounts				13.00
Total Personnel Services – Employee Benefits				**$456.00**
400 Purchased Property Services				
440 Rentals				17.00
Total Purchased Property Services				**$17.00**
Total 2410 Supervision of Health Services				**$1,032.00**

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2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				559.00
Total Personnel Services – Salaries				**$559.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				43.00
230 PSERS Retirement Contributions				190.00
260 Workers' Compensation				4.00
270 Group Insurance – Self-Insurance				206.00
292 Health Savings Accounts				13.00
Total Personnel Services – Employee Benefits				**$456.00**
400 Purchased Property Services				
440 Rentals				17.00
Total Purchased Property Services				**$17.00**
Total 2411 Supervision of Health Services – Head of Component				**$1,032.00**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,496.00
Total Purchased Professional and Technical Services				**$15,496.00**
Total 2420 Medical Services				**$15,496.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,252.00
Total Personnel Services – Employee Benefits				**$2,013.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				72.00

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$72.00**
Total 2430 Dental Services				**$3,966.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			12,230.00	41,625.00
Total Personnel Services – Salaries			**$12,230.00**	**$41,625.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			930.00	3,164.00
230 PSERS Retirement Contributions			4,122.00	14,104.00
260 Workers' Compensation			85.00	291.00
270 Group Insurance – Self-Insurance			13,227.00	31,608.00
292 Health Savings Accounts				1,280.00
299 All Other Employee Benefits				238.00
Total Personnel Services – Employee Benefits			**$18,364.00**	**$50,685.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				27.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$657.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				1.00
Total Purchased Property Services				**$71.00**
500 Other Purchased Services				
530 Communications				37.00
550 Printing and Binding				2.00
580 Travel				45.00
Total Other Purchased Services				**$84.00**
600 Supplies				
610 General Supplies			7.00	531.00
650 Supplies & Fees – Technology Related				20.00
Total Supplies			**$7.00**	**$551.00**
Total 2440 Nursing Services			**$30,601.00**	**$93,673.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,502.00
Total Personnel Services – Salaries				**$11,502.00**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				896.00
230 PSERS Retirement Contributions				4,246.00
260 Workers' Compensation				91.00
270 Group Insurance – Self-Insurance				3,943.00
292 Health Savings Accounts				210.00
299 All Other Employee Benefits				305.00
Total Personnel Services – Employee Benefits				**$9,691.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				352.00
340 Technical Services				63.00
Total Purchased Professional and Technical Services				**$415.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				47.00
440 Rentals				101.00
Total Purchased Property Services				**$148.00**
500 Other Purchased Services				
530 Communications				145.00
550 Printing and Binding				1.00
580 Travel				23.00
596 Direct Payments To Intermediate Units				90.00
Total Other Purchased Services				**$259.00**
600 Supplies				
610 General Supplies				98.00
630 Food				2.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related				344.00
Total Supplies				**$447.00**
800 Other Objects				
810 Dues and Fees				50.00
890 Miscellaneous Expenditures				165.00
Total Other Objects				**$215.00**
Total 2500 Support Services – Business				**$22,677.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,502.00
Total Personnel Services – Salaries				**$11,502.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				896.00
230 PSERS Retirement Contributions				4,246.00

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				91.00
270 Group Insurance – Self-Insurance				3,943.00
292 Health Savings Accounts				210.00
299 All Other Employee Benefits				305.00
Total Personnel Services – Employee Benefits				**$9,691.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				352.00
340 Technical Services				63.00
Total Purchased Professional and Technical Services				**$415.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				47.00
440 Rentals				101.00
Total Purchased Property Services				**$148.00**
500 Other Purchased Services				
530 Communications				145.00
550 Printing and Binding				1.00
580 Travel				23.00
596 Direct Payments To Intermediate Units				90.00
Total Other Purchased Services				**$259.00**
600 Supplies				
610 General Supplies				98.00
630 Food				2.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related				344.00
Total Supplies				**$447.00**
800 Other Objects				
810 Dues and Fees				50.00
890 Miscellaneous Expenditures				165.00
Total Other Objects				**$215.00**
Total 2510 Fiscal Services				**$22,677.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,842.00
Total Personnel Services – Salaries				**$2,842.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				207.00
230 PSERS Retirement Contributions				963.00
260 Workers' Compensation				20.00
270 Group Insurance – Self-Insurance				846.00

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2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				48.00
299 All Other Employee Benefits				15.00
Total Personnel Services – Employee Benefits				**$2,099.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9.00
Total Purchased Professional and Technical Services				**$9.00**
500 Other Purchased Services				
580 Travel				13.00
Total Other Purchased Services				**$13.00**
600 Supplies				
610 General Supplies				5.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$18.00**
800 Other Objects				
810 Dues and Fees				15.00
890 Miscellaneous Expenditures				163.00
Total Other Objects				**$178.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$5,159.00**

2512 Budgeting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,315.00
Total Personnel Services – Salaries				**$1,315.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				94.00
230 PSERS Retirement Contributions				446.00
260 Workers' Compensation				9.00
270 Group Insurance – Self-Insurance				277.00
292 Health Savings Accounts				15.00
299 All Other Employee Benefits				36.00
Total Personnel Services – Employee Benefits				**$877.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				238.00
Total Supplies				**$239.00**
Total 2512 Budgeting Services				**$2,431.00**

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,485.00
Total Personnel Services – Salaries				**$2,485.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				172.00
230 PSERS Retirement Contributions				848.00
260 Workers' Compensation				17.00
270 Group Insurance – Self-Insurance				1,083.00
292 Health Savings Accounts				55.00
299 All Other Employee Benefits				81.00
Total Personnel Services – Employee Benefits				**$2,256.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6.00
Total Purchased Professional and Technical Services				**$6.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				27.00
440 Rentals				101.00
Total Purchased Property Services				**$128.00**
500 Other Purchased Services				
530 Communications				124.00
550 Printing and Binding				1.00
580 Travel				4.00
596 Direct Payments To Intermediate Units				90.00
Total Other Purchased Services				**$219.00**
600 Supplies				
610 General Supplies				74.00
630 Food				2.00
650 Supplies & Fees – Technology Related				57.00
Total Supplies				**$133.00**
800 Other Objects				
810 Dues and Fees				7.00
Total Other Objects				**$7.00**
Total 2513 Receiving and Disbursing Funds Services				**$5,234.00**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,421.00
Total Personnel Services – Salaries				**$2,421.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				176.00
230 PSERS Retirement Contributions				821.00

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				17.00
270 Group Insurance – Self-Insurance				948.00
292 Health Savings Accounts				48.00
299 All Other Employee Benefits				53.00
Total Personnel Services – Employee Benefits				**$2,063.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				247.00
340 Technical Services				63.00
Total Purchased Professional and Technical Services				**$310.00**
500 Other Purchased Services				
530 Communications				21.00
580 Travel				1.00
Total Other Purchased Services				**$22.00**
600 Supplies				
610 General Supplies				16.00
650 Supplies & Fees – Technology Related				6.00
Total Supplies				**$22.00**
800 Other Objects				
810 Dues and Fees				7.00
Total Other Objects				**$7.00**
Total 2514 Payroll Services				**$4,845.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,880.00
Total Personnel Services – Salaries				**$1,880.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				136.00
230 PSERS Retirement Contributions				647.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				533.00
292 Health Savings Accounts				29.00
299 All Other Employee Benefits				79.00
Total Personnel Services – Employee Benefits				**$1,437.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				86.00
Total Purchased Professional and Technical Services				**$86.00**
500 Other Purchased Services				
580 Travel				5.00

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2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				1.00
Total Supplies				**$1.00**
800 Other Objects				
810 Dues and Fees				13.00
890 Miscellaneous Expenditures				2.00
Total Other Objects				**$15.00**
Total 2515 Financial Accounting Services				**$3,424.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				559.00
Total Personnel Services – Salaries				**$559.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				111.00
230 PSERS Retirement Contributions				521.00
260 Workers' Compensation				15.00
270 Group Insurance – Self-Insurance				256.00
292 Health Savings Accounts				15.00
299 All Other Employee Benefits				41.00
Total Personnel Services – Employee Benefits				**$959.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4.00
Total Purchased Professional and Technical Services				**$4.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				20.00
Total Purchased Property Services				**$20.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				33.00
Total Supplies				**$34.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2519 Other Fiscal Services				**$1,584.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			12.00	118,949.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$12.00**	**$118,949.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	8,997.00
230 PSERS Retirement Contributions			4.00	40,324.00
260 Workers' Compensation				832.00
270 Group Insurance – Self-Insurance				45,812.00
292 Health Savings Accounts				2,517.00
299 All Other Employee Benefits				284.00
Total Personnel Services – Employee Benefits			**$5.00**	**$98,766.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			62.00	1,408.00
340 Technical Services				1,824.00
350 Security / Safety Services				702.00
Total Purchased Professional and Technical Services			**$62.00**	**$3,934.00**
400 Purchased Property Services				
410 Cleaning Services				7,110.00
420 Utility Services				4,046.00
430 Repairs and Maintenance Services				10,890.00
440 Rentals				403.00
460 Extermination Services				665.00
490 Other Purchased Property Services				211.00
Total Purchased Property Services				**$23,325.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				760.00
523 General Property and Liability Insurance				7,785.00
530 Communications				1.00
580 Travel			360.00	416.00
Total Other Purchased Services			**$360.00**	**$8,962.00**
600 Supplies				
610 General Supplies	21,423.00		7,779.00	29,202.00
620 Energy				56,171.00
630 Food				5.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related			2,132.00	2,389.00
Total Supplies	**$21,423.00**		**$9,911.00**	**$87,769.00**
800 Other Objects				
810 Dues and Fees				32.00
890 Miscellaneous Expenditures				171.00
Total Other Objects				**$203.00**
Total 2600 Operation and Maintenance of Plant Services	**$21,423.00**		**$10,350.00**	**$341,908.00**

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,978.00
Total Personnel Services – Salaries				**$6,978.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				524.00
230 PSERS Retirement Contributions				2,362.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				1,817.00
292 Health Savings Accounts				99.00
299 All Other Employee Benefits				213.00
Total Personnel Services – Employee Benefits				**$5,064.00**
400 Purchased Property Services				
440 Rentals				99.00
Total Purchased Property Services				**$99.00**
600 Supplies				
610 General Supplies	173.00			173.00
630 Food				2.00
Total Supplies	**$173.00**			**$175.00**
800 Other Objects				
810 Dues and Fees				14.00
Total Other Objects				**$14.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$173.00**			**$12,330.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,078.00
Total Personnel Services – Salaries				**$4,078.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				306.00
230 PSERS Retirement Contributions				1,379.00
260 Workers' Compensation				29.00
270 Group Insurance – Self-Insurance				1,066.00
292 Health Savings Accounts				55.00
299 All Other Employee Benefits				71.00
Total Personnel Services – Employee Benefits				**$2,906.00**
400 Purchased Property Services				
440 Rentals				99.00
Total Purchased Property Services				**$99.00**
600 Supplies				
610 General Supplies	173.00			173.00
630 Food				2.00

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
Total Supplies	**$173.00**			**$175.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$173.00**			**$7,263.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,900.00
Total Personnel Services – Salaries				**$2,900.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				218.00
230 PSERS Retirement Contributions				983.00
260 Workers' Compensation				20.00
270 Group Insurance – Self-Insurance				751.00
292 Health Savings Accounts				44.00
299 All Other Employee Benefits				142.00
Total Personnel Services – Employee Benefits				**$2,158.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$5,067.00**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			12.00	83,890.00
Total Personnel Services – Salaries			**$12.00**	**$83,890.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	6,370.00
230 PSERS Retirement Contributions			4.00	28,485.00
260 Workers' Compensation				587.00
270 Group Insurance – Self-Insurance				34,383.00
292 Health Savings Accounts				1,939.00
Total Personnel Services – Employee Benefits			**$5.00**	**$71,764.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				988.00
340 Technical Services				1,824.00
Total Purchased Professional and Technical Services				**$2,812.00**
400 Purchased Property Services				
410 Cleaning Services				2,579.00
420 Utility Services				4,046.00

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6,927.00
440 Rentals				57.00
460 Extermination Services				665.00
490 Other Purchased Property Services				209.00
Total Purchased Property Services				**$14,483.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				7,785.00
580 Travel				7.00
Total Other Purchased Services				**$7,792.00**
600 Supplies				
610 General Supplies	14,504.00			14,504.00
620 Energy				55,391.00
650 Supplies & Fees – Technology Related				247.00
Total Supplies	**$14,504.00**			**$70,142.00**
800 Other Objects				
890 Miscellaneous Expenditures				171.00
Total Other Objects				**$171.00**
Total 2620 Operation of Buildings Services	**$14,504.00**		**$17.00**	**$251,054.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,026.00
Total Personnel Services – Salaries				**$7,026.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				514.00
230 PSERS Retirement Contributions				2,372.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				4,111.00
292 Health Savings Accounts				203.00
Total Personnel Services – Employee Benefits				**$7,249.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3.00
Total Purchased Professional and Technical Services				**$3.00**
400 Purchased Property Services				
410 Cleaning Services				4,531.00
430 Repairs and Maintenance Services				1.00
440 Rentals				247.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$4,780.00**

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	2,393.00			2,393.00
Total Supplies	**$2,393.00**			**$2,393.00**
800 Other Objects				
810 Dues and Fees				4.00
Total Other Objects				**$4.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,393.00**			**$21,455.00**
2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,580.00
Total Personnel Services – Salaries				**$11,580.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				868.00
230 PSERS Retirement Contributions				3,913.00
260 Workers' Compensation				81.00
270 Group Insurance – Self-Insurance				4,938.00
292 Health Savings Accounts				247.00
Total Personnel Services – Employee Benefits				**$10,047.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11.00
Total Purchased Professional and Technical Services				**$11.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				118.00
Total Purchased Property Services				**$118.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				760.00
Total Other Purchased Services				**$760.00**
600 Supplies				
610 General Supplies	212.00			212.00
Total Supplies	**$212.00**			**$212.00**
Total 2640 Care and Upkeep of Equipment Services	**$212.00**			**$22,728.00**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				443.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$444.00**
600 Supplies				

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	320.00			320.00
620 Energy				718.00
Total Supplies	**$320.00**			**$1,038.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$320.00**			**$1,482.00**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,475.00
Total Personnel Services – Salaries				**$9,475.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				721.00
230 PSERS Retirement Contributions				3,192.00
260 Workers' Compensation				66.00
270 Group Insurance – Self-Insurance				563.00
292 Health Savings Accounts				29.00
299 All Other Employee Benefits				71.00
Total Personnel Services – Employee Benefits				**$4,642.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			62.00	406.00
350 Security / Safety Services				702.00
Total Purchased Professional and Technical Services			**$62.00**	**$1,108.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,401.00
Total Purchased Property Services				**$3,401.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel			360.00	409.00
Total Other Purchased Services			**$360.00**	**$410.00**
600 Supplies				
610 General Supplies	3,821.00		7,779.00	11,600.00
620 Energy				62.00
630 Food				3.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related			2,132.00	2,142.00
Total Supplies	**$3,821.00**		**$9,911.00**	**$13,809.00**
800 Other Objects				
810 Dues and Fees				14.00

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$14.00**
Total 2660 Safety and Security Services	**$3,821.00**		**$10,333.00**	**$32,859.00**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,347.00
Total Personnel Services – Salaries				**$13,347.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				999.00
230 PSERS Retirement Contributions				4,518.00
260 Workers' Compensation				93.00
270 Group Insurance – Self-Insurance				7,370.00
292 Health Savings Accounts				470.00
299 All Other Employee Benefits				183.00
Total Personnel Services – Employee Benefits				**$13,633.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				163.00
Total Purchased Professional and Technical Services				**$163.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				831.00
440 Rentals				98.00
Total Purchased Property Services				**$929.00**
500 Other Purchased Services				
513 Contracted Carriers			977.00	136,808.00
530 Communications				36.00
549 Other Advertising/Public Relations				20.00
Total Other Purchased Services			**$977.00**	**$136,864.00**
600 Supplies				
610 General Supplies				952.00
620 Energy				1,082.00
650 Supplies & Fees – Technology Related				7.00
Total Supplies				**$2,041.00**
800 Other Objects				
810 Dues and Fees				8.00
890 Miscellaneous Expenditures				8.00
Total Other Objects				**$16.00**
Total 2700 Student Transportation Services			**$977.00**	**$166,993.00**

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2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,888.00
Total Personnel Services – Salaries				**$4,888.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				363.00
230 PSERS Retirement Contributions				1,656.00
260 Workers' Compensation				34.00
270 Group Insurance – Self-Insurance				1,895.00
292 Health Savings Accounts				95.00
299 All Other Employee Benefits				183.00
Total Personnel Services – Employee Benefits				**$4,226.00**
400 Purchased Property Services				
440 Rentals				98.00
Total Purchased Property Services				**$98.00**
500 Other Purchased Services				
530 Communications				31.00
Total Other Purchased Services				**$31.00**
600 Supplies				
610 General Supplies				13.00
650 Supplies & Fees – Technology Related				7.00
Total Supplies				**$20.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2710 Supervision of Student Transportation Services				**$9,271.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,578.00
Total Personnel Services – Salaries				**$3,578.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				265.00
230 PSERS Retirement Contributions				1,212.00
260 Workers' Compensation				25.00
270 Group Insurance – Self-Insurance				1,384.00
292 Health Savings Accounts				66.00
299 All Other Employee Benefits				112.00
Total Personnel Services – Employee Benefits				**$3,064.00**
400 Purchased Property Services				
440 Rentals				98.00

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General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$98.00**
500 Other Purchased Services				
530 Communications				16.00
Total Other Purchased Services				**$16.00**
600 Supplies				
610 General Supplies				13.00
650 Supplies & Fees – Technology Related				7.00
Total Supplies				**$20.00**
800 Other Objects				
810 Dues and Fees				4.00
Total Other Objects				**$4.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$6,780.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,310.00
Total Personnel Services – Salaries				**$1,310.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				98.00
230 PSERS Retirement Contributions				444.00
260 Workers' Compensation				9.00
270 Group Insurance – Self-Insurance				511.00
292 Health Savings Accounts				29.00
299 All Other Employee Benefits				71.00
Total Personnel Services – Employee Benefits				**$1,162.00**
500 Other Purchased Services				
530 Communications				15.00
Total Other Purchased Services				**$15.00**
800 Other Objects				
810 Dues and Fees				4.00
Total Other Objects				**$4.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$2,491.00**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,322.00
Total Personnel Services – Salaries				**$7,322.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				551.00
230 PSERS Retirement Contributions				2,476.00
260 Workers' Compensation				51.00

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				4,934.00
292 Health Savings Accounts				346.00
Total Personnel Services – Employee Benefits				**$8,358.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				163.00
Total Purchased Professional and Technical Services				**$163.00**
500 Other Purchased Services				
513 Contracted Carriers			977.00	136,808.00
549 Other Advertising/Public Relations				20.00
Total Other Purchased Services			**$977.00**	**$136,828.00**
600 Supplies				
620 Energy				1,082.00
Total Supplies				**$1,082.00**
800 Other Objects				
890 Miscellaneous Expenditures				8.00
Total Other Objects				**$8.00**
Total 2720 Vehicle Operation Services			**$977.00**	**$153,761.00**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,137.00
Total Personnel Services – Salaries				**$1,137.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				85.00
230 PSERS Retirement Contributions				386.00
260 Workers' Compensation				8.00
270 Group Insurance – Self-Insurance				541.00
292 Health Savings Accounts				29.00
Total Personnel Services – Employee Benefits				**$1,049.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				831.00
Total Purchased Property Services				**$831.00**
500 Other Purchased Services				
530 Communications				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				939.00
Total Supplies				**$939.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$3,961.00**

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General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,900.00	29,448.00
Total Personnel Services – Salaries			**$1,900.00**	**$29,448.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			143.00	2,184.00
230 PSERS Retirement Contributions			644.00	9,882.00
240 Tuition Reimbursement				967.00
260 Workers' Compensation			13.00	205.00
270 Group Insurance – Self-Insurance			676.00	9,505.00
292 Health Savings Accounts			35.00	569.00
299 All Other Employee Benefits				610.00
Total Personnel Services – Employee Benefits			**$1,511.00**	**$23,922.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			22.00	418.00
340 Technical Services				317.00
Total Purchased Professional and Technical Services			**$22.00**	**$735.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,284.00
440 Rentals				1,337.00
Total Purchased Property Services				**$2,621.00**
500 Other Purchased Services				
520 Insurance – General				309.00
530 Communications			7.00	7,143.00
549 Other Advertising/Public Relations				29.00
550 Printing and Binding			1.00	2.00
580 Travel			34.00	163.00
Total Other Purchased Services			**$42.00**	**$7,646.00**
600 Supplies				
610 General Supplies			8.00	1,337.00
630 Food				13.00
650 Supplies & Fees – Technology Related				14,222.00
Total Supplies			**$8.00**	**$15,572.00**
700 Property				
736 Technology Equipment Lease				32,287.00
Total Property				**$32,287.00**
800 Other Objects				
810 Dues and Fees			1.00	115.00
890 Miscellaneous Expenditures				130.00
Total Other Objects			**$1.00**	**$245.00**
Total 2800 Support Services – Central			**$3,484.00**	**$112,476.00**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,547.00
Total Personnel Services – Salaries				**$1,547.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				111.00
230 PSERS Retirement Contributions				525.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				543.00
292 Health Savings Accounts				29.00
299 All Other Employee Benefits				71.00
Total Personnel Services – Employee Benefits				**$1,290.00**
Total 2820 Information Services				**$2,837.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,547.00
Total Personnel Services – Salaries				**$1,547.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				111.00
230 PSERS Retirement Contributions				525.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				543.00
292 Health Savings Accounts				29.00
299 All Other Employee Benefits				71.00
Total Personnel Services – Employee Benefits				**$1,290.00**
Total 2823 Public Information Services				**$2,837.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,549.00
Total Personnel Services – Salaries				**$8,549.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				634.00
230 PSERS Retirement Contributions				2,881.00
240 Tuition Reimbursement				967.00
260 Workers' Compensation				59.00
270 Group Insurance – Self-Insurance				3,121.00
292 Health Savings Accounts				213.00
299 All Other Employee Benefits				142.00
Total Personnel Services – Employee Benefits				**$8,017.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				307.00

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General Fund (10)

2830 Staff Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$307.00**
400 Purchased Property Services				
440 Rentals				117.00
Total Purchased Property Services				**$117.00**
500 Other Purchased Services				
530 Communications				14.00
549 Other Advertising/Public Relations				29.00
550 Printing and Binding				1.00
580 Travel				4.00
Total Other Purchased Services				**$48.00**
600 Supplies				
610 General Supplies				23.00
630 Food				11.00
650 Supplies & Fees – Technology Related				728.00
Total Supplies				**$762.00**
800 Other Objects				
810 Dues and Fees				89.00
890 Miscellaneous Expenditures				130.00
Total Other Objects				**$219.00**
Total 2830 Staff Services				**$18,019.00**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,479.00
Total Personnel Services – Salaries				**$4,479.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				339.00
230 PSERS Retirement Contributions				1,518.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				1,053.00
292 Health Savings Accounts				70.00
299 All Other Employee Benefits				142.00
Total Personnel Services – Employee Benefits				**$3,153.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				135.00
Total Purchased Professional and Technical Services				**$135.00**
400 Purchased Property Services				
440 Rentals				19.00
Total Purchased Property Services				**$19.00**

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General Fund (10)

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3.00
Total Supplies				**$3.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2831 Supervision of Staff Services				**$7,797.00**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,070.00
Total Personnel Services – Salaries				**$4,070.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				295.00
230 PSERS Retirement Contributions				1,363.00
260 Workers' Compensation				28.00
270 Group Insurance – Self-Insurance				2,068.00
292 Health Savings Accounts				143.00
Total Personnel Services – Employee Benefits				**$3,897.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				172.00
Total Purchased Professional and Technical Services				**$172.00**
400 Purchased Property Services				
440 Rentals				98.00
Total Purchased Property Services				**$98.00**
500 Other Purchased Services				
530 Communications				14.00
549 Other Advertising/Public Relations				29.00
550 Printing and Binding				1.00
580 Travel				4.00
Total Other Purchased Services				**$48.00**
600 Supplies				
610 General Supplies				20.00
630 Food				11.00
650 Supplies & Fees – Technology Related				230.00
Total Supplies				**$261.00**
800 Other Objects				
810 Dues and Fees				81.00
890 Miscellaneous Expenditures				130.00

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$211.00**
Total 2832 Recruitment and Placement Services				**$8,757.00**
2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				498.00
Total Supplies				**$498.00**
Total 2833 Staff Accounting Services				**$498.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				837.00
Total Personnel Services – Employee Benefits				**$837.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$837.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				130.00
Total Personnel Services – Employee Benefits				**$130.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$130.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,452.00
Total Personnel Services – Salaries				**$17,452.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,296.00
230 PSERS Retirement Contributions				5,832.00
260 Workers' Compensation				122.00
270 Group Insurance – Self-Insurance				5,165.00
292 Health Savings Accounts				292.00
299 All Other Employee Benefits				397.00
Total Personnel Services – Employee Benefits				**$13,104.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				89.00
340 Technical Services				317.00
Total Purchased Professional and Technical Services				**$406.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,284.00
440 Rentals				1,220.00
Total Purchased Property Services				**$2,504.00**

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General Fund (10)

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				309.00
530 Communications				7,122.00
580 Travel				125.00
Total Other Purchased Services				**$7,556.00**
600 Supplies				
610 General Supplies				1,306.00
630 Food				2.00
650 Supplies & Fees – Technology Related				13,494.00
Total Supplies				**$14,802.00**
700 Property				
736 Technology Equipment Lease				32,287.00
Total Property				**$32,287.00**
800 Other Objects				
810 Dues and Fees				25.00
Total Other Objects				**$25.00**
Total 2840 Data Processing Services				**$88,136.00**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,900.00	1,900.00
Total Personnel Services – Salaries			**$1,900.00**	**$1,900.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			143.00	143.00
230 PSERS Retirement Contributions			644.00	644.00
260 Workers' Compensation			13.00	13.00
270 Group Insurance – Self-Insurance			676.00	676.00
292 Health Savings Accounts			35.00	35.00
Total Personnel Services – Employee Benefits			**$1,511.00**	**$1,511.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			22.00	22.00
Total Purchased Professional and Technical Services			**$22.00**	**$22.00**
500 Other Purchased Services				
530 Communications			7.00	7.00
550 Printing and Binding			1.00	1.00
580 Travel			34.00	34.00
Total Other Purchased Services			**$42.00**	**$42.00**
600 Supplies				
610 General Supplies			8.00	8.00
Total Supplies			**$8.00**	**$8.00**

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General Fund (10)

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees			1.00	1.00
Total Other Objects			**$1.00**	**$1.00**
Total 2850 State and Federal Agency Liaison Services			**$3,484.00**	**$3,484.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				320.00
Total Other Purchased Services				**$320.00**
Total 2900 Other Support Services				**$320.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				320.00
Total Other Purchased Services				**$320.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$320.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	243.00
Total Personnel Services – Salaries	**$243.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	18.00
230 PSERS Retirement Contributions	82.00
260 Workers' Compensation	2.00
270 Group Insurance – Self-Insurance	4.00
Total Personnel Services – Employee Benefits	**$106.00**
500 Other Purchased Services	
520 Insurance – General	550.00
Total Other Purchased Services	**$550.00**
800 Other Objects	
810 Dues and Fees	74.00
Total Other Objects	**$74.00**
Total 3000 Operation of Non-Instructional Services	**$973.00**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				243.00
Total Personnel Services – Salaries				**$243.00**

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				18.00
230 PSERS Retirement Contributions				82.00
260 Workers' Compensation				2.00
270 Group Insurance – Self-Insurance				4.00
Total Personnel Services – Employee Benefits				**$106.00**
500 Other Purchased Services				
520 Insurance – General				550.00
Total Other Purchased Services				**$550.00**
800 Other Objects				
810 Dues and Fees				74.00
Total Other Objects				**$74.00**
Total 3200 Student Activities				**$973.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,245,272.00
130 Professional – Other	25,916.00
150 Office / Clerical	3,862.00
170 Operative and Laborer	826.00
190 Instructional Assistant	104,400.00
Total Personnel Services – Salaries	**$1,380,276.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	101,788.00
230 PSERS Retirement Contributions	461,668.00
250 Unemployment Compensation	350.00
260 Workers' Compensation	1,332.00
270 Group Insurance – Self-Insurance	461,671.00
292 Health Savings Accounts	36,788.00
Total Personnel Services – Employee Benefits	**$1,063,597.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	69,259.00
329 Professional Educational Services – Other	1,486.00
330 Other Professional Services	16,539.00
340 Technical Services	58,569.00
Total Purchased Professional and Technical Services	**$145,853.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	160.00
440 Rentals	165.00
Total Purchased Property Services	**$325.00**
500 Other Purchased Services	
510 Student Transportation Services	5,312.00
530 Communications	107.00
550 Printing and Binding	94.00
580 Travel	780.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	31.00
Total Other Purchased Services	**$6,324.00**
600 Supplies	
610 General Supplies	30,734.00
620 Energy	390.00
630 Food	822.00
640 Books and Periodicals	11,563.00
650 Supplies & Fees – Technology Related	28,512.00
Total Supplies	**$72,021.00**
700 Property	
736 Technology Equipment Lease	23,401.00

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General Fund (10)

1000 Instruction				**Total**
Total Property				**$23,401.00**
800 Other Objects				
810 Dues and Fees				30.00
890 Miscellaneous Expenditures				53.00
Total Other Objects				**$83.00**
Total 1000 Instruction				**$2,691,880.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,106,641.00		47,560.00	1,154,201.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	255.00			255.00
190 Instructional Assistant	82,065.00		2,292.00	84,357.00
Total Personnel Services – Salaries	**$1,190,011.00**		**$49,852.00**	**$1,239,863.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	87,784.00		3,603.00	91,387.00
230 PSERS Retirement Contributions	397,304.00		16,779.00	414,083.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			349.00	349.00
270 Group Insurance – Self-Insurance	387,196.00		14,555.00	401,751.00
292 Health Savings Accounts	35,233.00		151.00	35,384.00
Total Personnel Services – Employee Benefits	**$907,757.00**		**$35,437.00**	**$943,194.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	49,386.00			49,386.00
330 Other Professional Services	1,011.00			1,011.00
340 Technical Services	3,099.00			3,099.00
Total Purchased Professional and Technical Services	**$53,496.00**			**$53,496.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	939.00		228.00	1,167.00
530 Communications	12.00			12.00
550 Printing and Binding	94.00			94.00
580 Travel	623.00		1.00	624.00
Total Other Purchased Services	**$1,668.00**		**$229.00**	**$1,897.00**
600 Supplies				
610 General Supplies	28,622.00		763.00	29,385.00
620 Energy	377.00			377.00
630 Food			822.00	822.00
640 Books and Periodicals	10,995.00		544.00	11,539.00
650 Supplies & Fees – Technology Related	7,026.00		21,519.00	28,545.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$47,020.00**		**$23,648.00**	**$70,668.00**
700 Property				
736 Technology Equipment Lease	23,401.00			23,401.00
Total Property	**$23,401.00**			**$23,401.00**
800 Other Objects				
810 Dues and Fees	18.00			18.00
890 Miscellaneous Expenditures	8.00		45.00	53.00
Total Other Objects	**$26.00**		**$45.00**	**$71.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,223,539.00**		**$109,211.00**	**$2,332,750.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,106,641.00		1,360.00	1,108,001.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	255.00			255.00
190 Instructional Assistant	82,065.00		2,292.00	84,357.00
Total Personnel Services – Salaries	**$1,190,011.00**		**$3,652.00**	**$1,193,663.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	87,784.00		263.00	88,047.00
230 PSERS Retirement Contributions	397,304.00		1,192.00	398,496.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			25.00	25.00
270 Group Insurance – Self-Insurance	387,196.00		1,559.00	388,755.00
292 Health Savings Accounts	35,233.00		151.00	35,384.00
Total Personnel Services – Employee Benefits	**$907,757.00**		**$3,190.00**	**$910,947.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	49,386.00			49,386.00
330 Other Professional Services	1,011.00			1,011.00
340 Technical Services	3,099.00			3,099.00
Total Purchased Professional and Technical Services	**$53,496.00**			**$53,496.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	939.00			939.00
530 Communications	12.00			12.00
550 Printing and Binding	94.00			94.00
580 Travel	623.00			623.00
Total Other Purchased Services	**$1,668.00**			**$1,668.00**
600 Supplies				
610 General Supplies	28,622.00		497.00	29,119.00

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy	377.00			377.00
630 Food			822.00	822.00
640 Books and Periodicals	10,995.00		512.00	11,507.00
650 Supplies & Fees – Technology Related	7,026.00		16,061.00	23,087.00
Total Supplies	**$47,020.00**		**$17,892.00**	**$64,912.00**
700 Property				
736 Technology Equipment Lease	23,401.00			23,401.00
Total Property	**$23,401.00**			**$23,401.00**
800 Other Objects				
810 Dues and Fees	18.00			18.00
890 Miscellaneous Expenditures	8.00			8.00
Total Other Objects	**$26.00**			**$26.00**
Total 1110 Regular Programs	**$2,223,539.00**		**$24,734.00**	**$2,248,273.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			46,200.00	46,200.00
Total Personnel Services – Salaries			**$46,200.00**	**$46,200.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3,340.00	3,340.00
230 PSERS Retirement Contributions			15,587.00	15,587.00
260 Workers' Compensation			324.00	324.00
270 Group Insurance – Self-Insurance			12,996.00	12,996.00
Total Personnel Services – Employee Benefits			**$32,247.00**	**$32,247.00**
500 Other Purchased Services				
510 Student Transportation Services			228.00	228.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$229.00**	**$229.00**
600 Supplies				
610 General Supplies			266.00	266.00
640 Books and Periodicals			32.00	32.00
650 Supplies & Fees – Technology Related			5,458.00	5,458.00
Total Supplies			**$5,756.00**	**$5,756.00**
800 Other Objects				
890 Miscellaneous Expenditures			45.00	45.00
Total Other Objects			**$45.00**	**$45.00**
Total 1190 Federally-Funded Regular Programs			**$84,477.00**	**$84,477.00**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	90,150.00			90,150.00
130 Professional – Other	25,916.00			25,916.00
150 Office / Clerical	1,078.00		1,734.00	2,812.00
170 Operative and Laborer	571.00			571.00
190 Instructional Assistant	20,043.00			20,043.00
Total Personnel Services – Salaries	**$137,758.00**		**$1,734.00**	**$139,492.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,210.00		122.00	10,332.00
230 PSERS Retirement Contributions	46,686.00		588.00	47,274.00
250 Unemployment Compensation	110.00			110.00
260 Workers' Compensation	964.00		12.00	976.00
270 Group Insurance – Self-Insurance	58,979.00		941.00	59,920.00
292 Health Savings Accounts	1,351.00		53.00	1,404.00
Total Personnel Services – Employee Benefits	**$118,300.00**		**$1,716.00**	**$120,016.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	19,873.00			19,873.00
329 Professional Educational Services – Other	472.00		968.00	1,440.00
330 Other Professional Services	11,837.00		149.00	11,986.00
340 Technical Services	55,470.00			55,470.00
Total Purchased Professional and Technical Services	**$87,652.00**		**$1,117.00**	**$88,769.00**
400 Purchased Property Services				
440 Rentals	165.00			165.00
Total Purchased Property Services	**$165.00**			**$165.00**
500 Other Purchased Services				
510 Student Transportation Services	4,145.00			4,145.00
530 Communications	95.00			95.00
580 Travel	155.00		1.00	156.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	31.00			31.00
Total Other Purchased Services	**$4,426.00**		**$1.00**	**$4,427.00**
600 Supplies				
610 General Supplies	1,344.00		5.00	1,349.00
620 Energy	13.00			13.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	(60.00)		27.00	(33.00)
Total Supplies	**$1,321.00**		**$32.00**	**$1,353.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
Total Other Objects	**$12.00**			**$12.00**
Total 1200 Special Programs – Elementary / Secondary	**$349,634.00**		**$4,600.00**	**$354,234.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	155.00			155.00
Total Personnel Services – Salaries	**$155.00**			**$155.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11.00			11.00
230 PSERS Retirement Contributions	53.00			53.00
260 Workers' Compensation	1.00			1.00
270 Group Insurance – Self-Insurance	121.00			121.00
Total Personnel Services – Employee Benefits	**$186.00**			**$186.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	8,233.00			8,233.00
330 Other Professional Services	2,267.00			2,267.00
Total Purchased Professional and Technical Services	**$10,500.00**			**$10,500.00**
500 Other Purchased Services				
580 Travel	10.00			10.00
Total Other Purchased Services	**$10.00**			**$10.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(2,105.00)			(2,105.00)
Total Supplies	**($2,105.00)**			**($2,105.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$8,752.00**			**$8,752.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	25,916.00			25,916.00
150 Office / Clerical			310.00	310.00
Total Personnel Services – Salaries	**$25,916.00**		**$310.00**	**$26,226.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,910.00		22.00	1,932.00
230 PSERS Retirement Contributions	8,779.00		105.00	8,884.00
260 Workers' Compensation	181.00		2.00	183.00
270 Group Insurance – Self-Insurance	7,014.00		206.00	7,220.00
292 Health Savings Accounts	34.00		11.00	45.00
Total Personnel Services – Employee Benefits	**$17,918.00**		**$346.00**	**$18,264.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	4,493.00			4,493.00
340 Technical Services	648.00			648.00
Total Purchased Professional and Technical Services	**$5,141.00**			**$5,141.00**

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	87.00			87.00
580 Travel	77.00			77.00
Total Other Purchased Services	**$164.00**			**$164.00**
600 Supplies				
610 General Supplies	1,291.00			1,291.00
650 Supplies & Fees – Technology Related	63.00			63.00
Total Supplies	**$1,354.00**			**$1,354.00**
Total 1220 Sensory Support	**$50,493.00**		**$656.00**	**$51,149.00**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,980.00			1,980.00
170 Operative and Laborer	148.00			148.00
Total Personnel Services – Salaries	**$2,128.00**			**$2,128.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	160.00			160.00
230 PSERS Retirement Contributions	721.00			721.00
260 Workers' Compensation	15.00			15.00
270 Group Insurance – Self-Insurance	702.00			702.00
Total Personnel Services – Employee Benefits	**$1,598.00**			**$1,598.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,982.00			6,982.00
330 Other Professional Services	4,985.00			4,985.00
340 Technical Services	54,232.00			54,232.00
Total Purchased Professional and Technical Services	**$66,199.00**			**$66,199.00**
600 Supplies				
610 General Supplies	10.00		1.00	11.00
620 Energy	11.00			11.00
650 Supplies & Fees – Technology Related	4.00			4.00
Total Supplies	**$25.00**		**$1.00**	**$26.00**
Total 1230 Emotional Support	**$69,950.00**		**$1.00**	**$69,951.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	88,170.00			88,170.00
150 Office / Clerical			1,424.00	1,424.00
170 Operative and Laborer	268.00			268.00
190 Instructional Assistant	19,286.00			19,286.00
Total Personnel Services – Salaries	**$107,724.00**		**$1,424.00**	**$109,148.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,994.00		100.00	8,094.00

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	36,511.00		483.00	36,994.00
260 Workers' Compensation	754.00		10.00	764.00
270 Group Insurance – Self-Insurance	50,309.00		735.00	51,044.00
292 Health Savings Accounts	1,280.00		42.00	1,322.00
Total Personnel Services – Employee Benefits	**$96,848.00**		**$1,370.00**	**$98,218.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,051.00			1,051.00
330 Other Professional Services	32.00		149.00	181.00
Total Purchased Professional and Technical Services	**$1,083.00**		**$149.00**	**$1,232.00**
400 Purchased Property Services				
440 Rentals	14.00			14.00
Total Purchased Property Services	**$14.00**			**$14.00**
500 Other Purchased Services				
530 Communications	8.00			8.00
580 Travel	60.00		1.00	61.00
Total Other Purchased Services	**$68.00**		**$1.00**	**$69.00**
600 Supplies				
610 General Supplies			4.00	4.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			8.00	8.00
Total Supplies	**$2.00**		**$12.00**	**$14.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$205,745.00**		**$2,956.00**	**$208,701.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	81,940.00			81,940.00
150 Office / Clerical			1,424.00	1,424.00
190 Instructional Assistant	19,286.00			19,286.00
Total Personnel Services – Salaries	**$101,226.00**		**$1,424.00**	**$102,650.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,527.00		100.00	7,627.00
230 PSERS Retirement Contributions	34,313.00		483.00	34,796.00
260 Workers' Compensation	709.00		10.00	719.00
270 Group Insurance – Self-Insurance	49,105.00		735.00	49,840.00
292 Health Savings Accounts	1,280.00		42.00	1,322.00
Total Personnel Services – Employee Benefits	**$92,934.00**		**$1,370.00**	**$94,304.00**

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	982.00			982.00
330 Other Professional Services			149.00	149.00
Total Purchased Professional and Technical Services	**$982.00**		**$149.00**	**$1,131.00**
400 Purchased Property Services				
440 Rentals	14.00			14.00
Total Purchased Property Services	**$14.00**			**$14.00**
500 Other Purchased Services				
530 Communications	8.00			8.00
580 Travel	13.00		1.00	14.00
Total Other Purchased Services	**$21.00**		**$1.00**	**$22.00**
600 Supplies				
610 General Supplies			4.00	4.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			8.00	8.00
Total Supplies	**$2.00**		**$12.00**	**$14.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$195,185.00**		**$2,956.00**	**$198,141.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,230.00			6,230.00
170 Operative and Laborer	268.00			268.00
Total Personnel Services – Salaries	**$6,498.00**			**$6,498.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	467.00			467.00
230 PSERS Retirement Contributions	2,198.00			2,198.00
260 Workers' Compensation	45.00			45.00
270 Group Insurance – Self-Insurance	1,204.00			1,204.00
Total Personnel Services – Employee Benefits	**$3,914.00**			**$3,914.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	69.00			69.00
330 Other Professional Services	32.00			32.00
Total Purchased Professional and Technical Services	**$101.00**			**$101.00**
500 Other Purchased Services				
580 Travel	47.00			47.00
Total Other Purchased Services	**$47.00**			**$47.00**
Total 1243 Gifted Support	**$10,560.00**			**$10,560.00**

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General Fund (10)

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,607.00			3,607.00
340 Technical Services	590.00			590.00
Total Purchased Professional and Technical Services	**$4,197.00**			**$4,197.00**
600 Supplies				
650 Supplies & Fees – Technology Related			19.00	19.00
Total Supplies			**$19.00**	**$19.00**
Total 1270 Multi-Handicapped Support	**$4,197.00**		**$19.00**	**$4,216.00**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	1,078.00			1,078.00
190 Instructional Assistant	757.00			757.00
Total Personnel Services – Salaries	**$1,835.00**			**$1,835.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	135.00			135.00
230 PSERS Retirement Contributions	622.00			622.00
250 Unemployment Compensation	110.00			110.00
260 Workers' Compensation	13.00			13.00
270 Group Insurance – Self-Insurance	833.00			833.00
292 Health Savings Accounts	37.00			37.00
Total Personnel Services – Employee Benefits	**$1,750.00**			**$1,750.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	472.00		968.00	1,440.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$532.00**		**$968.00**	**$1,500.00**
400 Purchased Property Services				
440 Rentals	151.00			151.00
Total Purchased Property Services	**$151.00**			**$151.00**
500 Other Purchased Services				
510 Student Transportation Services	4,145.00			4,145.00
580 Travel	8.00			8.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	31.00			31.00
Total Other Purchased Services	**$4,184.00**			**$4,184.00**
600 Supplies				
610 General Supplies	43.00			43.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,978.00			1,978.00
Total Supplies	**$2,045.00**			**$2,045.00**
Total 1290 Special Programs - Other Support	**$10,497.00**		**$968.00**	**$11,465.00**

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	263.00		658.00	921.00
Total Personnel Services – Salaries	**$263.00**		**$658.00**	**$921.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19.00		50.00	69.00
230 PSERS Retirement Contributions	88.00		223.00	311.00
260 Workers' Compensation	2.00		5.00	7.00
Total Personnel Services – Employee Benefits	**$109.00**		**$278.00**	**$387.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	46.00			46.00
330 Other Professional Services	3,542.00			3,542.00
Total Purchased Professional and Technical Services	**$3,588.00**			**$3,588.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$3,960.00**		**$936.00**	**$4,896.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			658.00	658.00
Total Personnel Services – Salaries			**$658.00**	**$658.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			50.00	50.00
230 PSERS Retirement Contributions			223.00	223.00
260 Workers' Compensation			5.00	5.00
Total Personnel Services – Employee Benefits			**$278.00**	**$278.00**
Total 1420 Summer School			**$936.00**	**$936.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	263.00			263.00
Total Personnel Services – Salaries	**$263.00**			**$263.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19.00			19.00
230 PSERS Retirement Contributions	88.00			88.00
260 Workers' Compensation	2.00			2.00
Total Personnel Services – Employee Benefits	**$109.00**			**$109.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	46.00			46.00
Total Purchased Professional and Technical Services	**$46.00**			**$46.00**
Total 1430 Homebound Instruction	**$418.00**			**$418.00**

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General Fund (10)

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,542.00			3,542.00
Total Purchased Professional and Technical Services	**$3,542.00**			**$3,542.00**
Total 1440 Alternative Regular Education Programs	**$3,542.00**			**$3,542.00**

1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,542.00			3,542.00
Total Purchased Professional and Technical Services	**$3,542.00**			**$3,542.00**
Total 1442 Alternative Education Programs	**$3,542.00**			**$3,542.00**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	513,873.00
Total Personnel Services – Salaries	**$513,873.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	38,238.00
230 PSERS Retirement Contributions	171,719.00
240 Tuition Reimbursement	18,318.00
260 Workers' Compensation	3,608.00
270 Group Insurance – Self-Insurance	152,817.00
292 Health Savings Accounts	8,128.00
299 All Other Employee Benefits	6,236.00
Total Personnel Services – Employee Benefits	**$399,064.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	9,725.00
323 Professional Educational Services – Other Educational Agencies	2,287.00
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	35,781.00
340 Technical Services	7,161.00
350 Security / Safety Services	1,011.00
Total Purchased Professional and Technical Services	**$63,697.00**
400 Purchased Property Services	
410 Cleaning Services	10,824.00
420 Utility Services	19,283.00
430 Repairs and Maintenance Services	18,804.00
440 Rentals	10,715.00
460 Extermination Services	695.00
490 Other Purchased Property Services	303.00
Total Purchased Property Services	**$60,624.00**

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General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
513 Contracted Carriers				195,405.00
516 Student Transportation Services From the IU				1,570.00
520 Insurance – General				2,956.00
522 Automotive Liability Insurance				1,094.00
523 General Property and Liability Insurance				11,209.00
530 Communications				10,959.00
549 Other Advertising/Public Relations				149.00
550 Printing and Binding				1,106.00
580 Travel				2,258.00
595 IU Payments By Withholding				460.00
596 Direct Payments To Intermediate Units				129.00
599 Other Miscellaneous Purchased Services				1.00
Total Other Purchased Services				**$227,296.00**
600 Supplies				
610 General Supplies				34,160.00
620 Energy				59,067.00
630 Food				126.00
640 Books and Periodicals				1,338.00
650 Supplies & Fees – Technology Related				25,665.00
Total Supplies				**$120,356.00**
700 Property				
736 Technology Equipment Lease				35,529.00
Total Property				**$35,529.00**
800 Other Objects				
810 Dues and Fees				1,789.00
890 Miscellaneous Expenditures				768.00
Total Other Objects				**$2,557.00**
Total 2000 Support Services				**$1,422,996.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	82,644.00		429.00	104,288.00
Total Personnel Services – Salaries	**$82,644.00**		**$429.00**	**$104,288.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,128.00		31.00	7,695.00
230 PSERS Retirement Contributions	28,016.00		146.00	35,349.00
260 Workers' Compensation	579.00		3.00	730.00
270 Group Insurance – Self-Insurance	17,073.00		206.00	22,515.00
292 Health Savings Accounts	715.00		11.00	755.00
299 All Other Employee Benefits	1,117.00			1,146.00
Total Personnel Services – Employee Benefits	**$53,628.00**		**$397.00**	**$68,190.00**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				226.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	425.00		1,166.00	1,624.00
Total Purchased Professional and Technical Services	**$425.00**		**$8,898.00**	**$9,582.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	102.00			182.00
580 Travel	284.00			376.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$389.00**			**$561.00**
600 Supplies				
610 General Supplies	275.00			282.00
630 Food	3.00			3.00
640 Books and Periodicals	33.00			34.00
650 Supplies & Fees – Technology Related	631.00		24.00	657.00
Total Supplies	**$942.00**		**$24.00**	**$976.00**
800 Other Objects				
810 Dues and Fees	91.00			94.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$93.00**			**$96.00**
Total 2100 Support Services – Students	**$138,122.00**		**$9,748.00**	**$183,694.00**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,266.00			5,266.00
Total Personnel Services – Salaries	**$5,266.00**			**$5,266.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	397.00			397.00
230 PSERS Retirement Contributions	1,785.00			1,785.00
260 Workers' Compensation	37.00			37.00
270 Group Insurance – Self-Insurance	1,556.00			1,556.00
292 Health Savings Accounts	80.00			80.00
299 All Other Employee Benefits	117.00			117.00
Total Personnel Services – Employee Benefits	**$3,972.00**			**$3,972.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**

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2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	10.00			10.00
580 Travel	25.00			25.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$38.00**			**$38.00**
600 Supplies				
610 General Supplies	27.00			27.00
630 Food	3.00			3.00
650 Supplies & Fees – Technology Related	445.00			445.00
Total Supplies	**$475.00**			**$475.00**
800 Other Objects				
810 Dues and Fees	91.00			91.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$93.00**			**$93.00**
Total 2110 Supervision of Student Services	**$9,845.00**			**$9,845.00**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,266.00			5,266.00
Total Personnel Services – Salaries	**$5,266.00**			**$5,266.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	397.00			397.00
230 PSERS Retirement Contributions	1,785.00			1,785.00
260 Workers' Compensation	37.00			37.00
270 Group Insurance – Self-Insurance	1,556.00			1,556.00
292 Health Savings Accounts	80.00			80.00
299 All Other Employee Benefits	117.00			117.00
Total Personnel Services – Employee Benefits	**$3,972.00**			**$3,972.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	10.00			10.00
580 Travel	25.00			25.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$38.00**			**$38.00**
600 Supplies				
610 General Supplies	27.00			27.00
630 Food	3.00			3.00

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	445.00			445.00
Total Supplies	**$475.00**			**$475.00**
800 Other Objects				
810 Dues and Fees	91.00			91.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$93.00**			**$93.00**
Total 2111 Supervision of Student Services – Head of Component	**$9,845.00**			**$9,845.00**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,181.00			29,181.00
Total Personnel Services – Salaries	**$29,181.00**			**$29,181.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,129.00			2,129.00
230 PSERS Retirement Contributions	9,892.00			9,892.00
260 Workers' Compensation	204.00			204.00
270 Group Insurance – Self-Insurance	4,235.00			4,235.00
Total Personnel Services – Employee Benefits	**$16,460.00**			**$16,460.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	24.00			24.00
580 Travel	66.00			66.00
Total Other Purchased Services	**$90.00**			**$90.00**
600 Supplies				
610 General Supplies	5.00			5.00
640 Books and Periodicals	33.00			33.00
Total Supplies	**$38.00**			**$38.00**
Total 2120 Guidance Services	**$45,769.00**		**$1,166.00**	**$46,935.00**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				33.00
Total Purchased Professional and Technical Services				**$33.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel				34.00

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$35.00**
Total 2130 Attendance Services				**$68.00**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	48,197.00		310.00	48,507.00
Total Personnel Services – Salaries	**$48,197.00**		**$310.00**	**$48,507.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,602.00		22.00	3,624.00
230 PSERS Retirement Contributions	16,339.00		105.00	16,444.00
260 Workers' Compensation	338.00		2.00	340.00
270 Group Insurance – Self-Insurance	11,282.00		206.00	11,488.00
292 Health Savings Accounts	635.00		11.00	646.00
299 All Other Employee Benefits	1,000.00			1,000.00
Total Personnel Services – Employee Benefits	**$33,196.00**		**$346.00**	**$33,542.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	425.00			425.00
Total Purchased Professional and Technical Services	**$425.00**		**$7,732.00**	**$8,157.00**
500 Other Purchased Services				
530 Communications	68.00			68.00
580 Travel	193.00			193.00
Total Other Purchased Services	**$261.00**			**$261.00**
600 Supplies				
610 General Supplies	243.00			243.00
650 Supplies & Fees – Technology Related	186.00			186.00
Total Supplies	**$429.00**			**$429.00**
Total 2140 Psychological Services	**$82,508.00**		**$8,388.00**	**$90,896.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			119.00	19,625.00
Total Personnel Services – Salaries			**$119.00**	**$19,625.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			9.00	1,422.00
230 PSERS Retirement Contributions			41.00	6,649.00
260 Workers' Compensation			1.00	137.00
270 Group Insurance – Self-Insurance				4,752.00
Total Personnel Services – Employee Benefits			**$51.00**	**$12,960.00**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				226.00
Total Purchased Professional and Technical Services				**$226.00**
500 Other Purchased Services				
530 Communications				73.00
580 Travel				58.00
Total Other Purchased Services				**$131.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related			24.00	26.00
Total Supplies			**$24.00**	**$31.00**
Total 2160 Social Work Services			**$194.00**	**$32,973.00**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,709.00
Total Personnel Services – Salaries				**$1,709.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				123.00
230 PSERS Retirement Contributions				579.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				484.00
292 Health Savings Accounts				29.00
299 All Other Employee Benefits				29.00
Total Personnel Services – Employee Benefits				**$1,256.00**
500 Other Purchased Services				
530 Communications				6.00
Total Other Purchased Services				**$6.00**
600 Supplies				
610 General Supplies				3.00
Total Supplies				**$3.00**
800 Other Objects				
810 Dues and Fees				3.00
Total Other Objects				**$3.00**
Total 2170 Student Accounting Services				**$2,977.00**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	61,291.00			61,291.00
Total Personnel Services – Salaries	**$61,291.00**			**$61,291.00**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,482.00			4,482.00
230 PSERS Retirement Contributions	20,722.00			20,722.00
240 Tuition Reimbursement	15,718.00			15,718.00
260 Workers' Compensation	428.00			428.00
270 Group Insurance – Self-Insurance	14,905.00		120.00	15,025.00
292 Health Savings Accounts	348.00		37.00	385.00
299 All Other Employee Benefits	803.00			803.00
Total Personnel Services – Employee Benefits	**$57,406.00**		**$157.00**	**$57,563.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,000.00			2,000.00
330 Other Professional Services	1,082.00		549.00	1,631.00
Total Purchased Professional and Technical Services	**$3,082.00**		**$549.00**	**$3,631.00**
500 Other Purchased Services				
580 Travel	136.00		818.00	954.00
Total Other Purchased Services	**$136.00**		**$818.00**	**$954.00**
600 Supplies				
610 General Supplies	462.00			462.00
640 Books and Periodicals	1,217.00		71.00	1,288.00
650 Supplies & Fees – Technology Related	4,671.00			4,671.00
Total Supplies	**$6,350.00**		**$71.00**	**$6,421.00**
800 Other Objects				
810 Dues and Fees	82.00			82.00
890 Miscellaneous Expenditures	15.00			15.00
Total Other Objects	**$97.00**			**$97.00**
Total 2200 Support Services – Instructional Staff	**$128,362.00**		**$1,595.00**	**$129,957.00**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	35,926.00			35,926.00
Total Personnel Services – Salaries	**$35,926.00**			**$35,926.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,596.00			2,596.00
230 PSERS Retirement Contributions	12,152.00			12,152.00
260 Workers' Compensation	251.00			251.00
270 Group Insurance – Self-Insurance	9,189.00			9,189.00
Total Personnel Services – Employee Benefits	**$24,188.00**			**$24,188.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,843.00			1,843.00
Total Purchased Professional and Technical Services	**$1,843.00**			**$1,843.00**

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	314.00			314.00
640 Books and Periodicals	1,119.00			1,119.00
650 Supplies & Fees – Technology Related	4,483.00			4,483.00
Total Supplies	**$5,916.00**			**$5,916.00**
Total 2250 School Library Services	**$67,873.00**			**$67,873.00**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	23,868.00			23,868.00
Total Personnel Services – Salaries	**$23,868.00**			**$23,868.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,775.00			1,775.00
230 PSERS Retirement Contributions	8,064.00			8,064.00
260 Workers' Compensation	167.00			167.00
270 Group Insurance – Self-Insurance	5,513.00			5,513.00
292 Health Savings Accounts	348.00			348.00
299 All Other Employee Benefits	803.00			803.00
Total Personnel Services – Employee Benefits	**$16,670.00**			**$16,670.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	157.00			157.00
330 Other Professional Services	23.00			23.00
Total Purchased Professional and Technical Services	**$180.00**			**$180.00**
500 Other Purchased Services				
580 Travel	136.00			136.00
Total Other Purchased Services	**$136.00**			**$136.00**
600 Supplies				
610 General Supplies	11.00			11.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	13.00			13.00
Total Supplies	**$28.00**			**$28.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$40,918.00**			**$40,918.00**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,497.00			1,497.00
Total Personnel Services – Salaries	**$1,497.00**			**$1,497.00**

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2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	111.00			111.00
230 PSERS Retirement Contributions	506.00			506.00
240 Tuition Reimbursement	15,718.00			15,718.00
260 Workers' Compensation	10.00			10.00
270 Group Insurance – Self-Insurance	203.00		120.00	323.00
292 Health Savings Accounts			37.00	37.00
Total Personnel Services – Employee Benefits	**$16,548.00**		**$157.00**	**$16,705.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,059.00		549.00	1,608.00
Total Purchased Professional and Technical Services	**$1,059.00**		**$549.00**	**$1,608.00**
500 Other Purchased Services				
580 Travel			818.00	818.00
Total Other Purchased Services			**$818.00**	**$818.00**
600 Supplies				
610 General Supplies	137.00			137.00
640 Books and Periodicals	94.00		71.00	165.00
650 Supplies & Fees – Technology Related	175.00			175.00
Total Supplies	**$406.00**		**$71.00**	**$477.00**
800 Other Objects				
810 Dues and Fees	46.00			46.00
890 Miscellaneous Expenditures	15.00			15.00
Total Other Objects	**$61.00**			**$61.00**
Total 2270 Instructional Staff Professional Development Services	**$19,571.00**		**$1,595.00**	**$21,166.00**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	82,329.00			112,502.00
Total Personnel Services – Salaries	**$82,329.00**			**$112,502.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,033.00			8,152.00
230 PSERS Retirement Contributions	27,905.00			35,418.00
260 Workers' Compensation	576.00			783.00
270 Group Insurance – Self-Insurance	37,928.00			42,028.00
292 Health Savings Accounts	2,037.00			2,283.00
299 All Other Employee Benefits	2,000.00			2,293.00
Total Personnel Services – Employee Benefits	**$76,479.00**			**$90,957.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				9,725.00
323 Professional Educational Services – Other Educational Agencies				22.00
330 Other Professional Services	9.00			6,381.00

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				186.00
Total Purchased Professional and Technical Services	**$9.00**			**$16,314.00**
400 Purchased Property Services				
440 Rentals	7,852.00			7,896.00
Total Purchased Property Services	**$7,852.00**			**$7,896.00**
500 Other Purchased Services				
520 Insurance – General				2,509.00
530 Communications	460.00			912.00
549 Other Advertising/Public Relations				78.00
550 Printing and Binding	16.00			1,099.00
580 Travel	22.00			175.00
Total Other Purchased Services	**$498.00**			**$4,773.00**
600 Supplies				
610 General Supplies	519.00			689.00
630 Food				94.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related	763.00			1,633.00
Total Supplies	**$1,282.00**			**$2,421.00**
800 Other Objects				
810 Dues and Fees	303.00			1,317.00
890 Miscellaneous Expenditures				69.00
Total Other Objects	**$303.00**			**$1,386.00**
Total 2300 Support Services – Administration	**$168,752.00**			**$236,249.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,269.00
Total Personnel Services – Salaries				**$2,269.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				165.00
230 PSERS Retirement Contributions				769.00
260 Workers' Compensation				16.00
270 Group Insurance – Self-Insurance				375.00
292 Health Savings Accounts				21.00
299 All Other Employee Benefits				44.00
Total Personnel Services – Employee Benefits				**$1,390.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				937.00
Total Purchased Professional and Technical Services				**$937.00**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				2,509.00
530 Communications				1.00
549 Other Advertising/Public Relations				19.00
580 Travel				1.00
Total Other Purchased Services				**$2,530.00**
600 Supplies				
610 General Supplies				108.00
630 Food				24.00
Total Supplies				**$132.00**
800 Other Objects				
810 Dues and Fees				797.00
Total Other Objects				**$797.00**
Total 2310 Board Services				**$8,055.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,221.00
Total Personnel Services – Salaries				**$7,221.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				552.00
260 Workers' Compensation				51.00
Total Personnel Services – Employee Benefits				**$603.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				9,725.00
330 Other Professional Services				1.00
340 Technical Services				186.00
Total Purchased Professional and Technical Services				**$9,912.00**
500 Other Purchased Services				
530 Communications				451.00
550 Printing and Binding				229.00
Total Other Purchased Services				**$680.00**
600 Supplies				
610 General Supplies				47.00
Total Supplies				**$47.00**
Total 2330 Tax Assessment and Collection Services				**$18,463.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,605.00

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2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$3,605.00**
Total 2350 Legal and Accounting Services				**$3,605.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,683.00
Total Personnel Services – Salaries				**$20,683.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,402.00
230 PSERS Retirement Contributions				6,744.00
260 Workers' Compensation				140.00
270 Group Insurance – Self-Insurance				3,725.00
292 Health Savings Accounts				225.00
299 All Other Employee Benefits				249.00
Total Personnel Services – Employee Benefits				**$12,485.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				22.00
330 Other Professional Services				1,829.00
Total Purchased Professional and Technical Services				**$1,851.00**
400 Purchased Property Services				
440 Rentals				44.00
Total Purchased Property Services				**$44.00**
500 Other Purchased Services				
530 Communications	281.00			281.00
550 Printing and Binding				854.00
580 Travel				152.00
Total Other Purchased Services	**$281.00**			**$1,287.00**
600 Supplies				
610 General Supplies				9.00
630 Food				70.00
Total Supplies				**$79.00**
800 Other Objects				
810 Dues and Fees				202.00
890 Miscellaneous Expenditures				69.00
Total Other Objects				**$271.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$281.00**			**$36,700.00**
2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				59.00

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2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$59.00**
600 Supplies				
610 General Supplies				6.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				870.00
Total Supplies				**$881.00**
800 Other Objects				
810 Dues and Fees				15.00
Total Other Objects				**$15.00**
Total 2370 Community Relations Services				**$955.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	82,329.00			82,329.00
Total Personnel Services – Salaries	**$82,329.00**			**$82,329.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,033.00			6,033.00
230 PSERS Retirement Contributions	27,905.00			27,905.00
260 Workers' Compensation	576.00			576.00
270 Group Insurance – Self-Insurance	37,928.00			37,928.00
292 Health Savings Accounts	2,037.00			2,037.00
299 All Other Employee Benefits	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	**$76,479.00**			**$76,479.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	9.00			9.00
Total Purchased Professional and Technical Services	**$9.00**			**$9.00**
400 Purchased Property Services				
440 Rentals	7,852.00			7,852.00
Total Purchased Property Services	**$7,852.00**			**$7,852.00**
500 Other Purchased Services				
530 Communications	179.00			179.00
550 Printing and Binding	16.00			16.00
580 Travel	22.00			22.00
Total Other Purchased Services	**$217.00**			**$217.00**
600 Supplies				
610 General Supplies	519.00			519.00
650 Supplies & Fees – Technology Related	763.00			763.00
Total Supplies	**$1,282.00**			**$1,282.00**
800 Other Objects				

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	303.00			303.00
Total Other Objects	**$303.00**			**$303.00**
Total 2380 Office of the Principal Services	**$168,471.00**			**$168,471.00**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13,181.00	37,062.00
Total Personnel Services – Salaries			**$13,181.00**	**$37,062.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,008.00	2,822.00
230 PSERS Retirement Contributions			4,469.00	12,583.00
260 Workers' Compensation			92.00	261.00
270 Group Insurance – Self-Insurance			5,068.00	13,377.00
292 Health Savings Accounts				659.00
Total Personnel Services – Employee Benefits			**$10,637.00**	**$29,702.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				39.00
330 Other Professional Services				22,886.00
Total Purchased Professional and Technical Services				**$22,925.00**
400 Purchased Property Services				
410 Cleaning Services				11.00
430 Repairs and Maintenance Services				56.00
440 Rentals				26.00
Total Purchased Property Services				**$93.00**
500 Other Purchased Services				
530 Communications				53.00
550 Printing and Binding				2.00
580 Travel				42.00
Total Other Purchased Services				**$97.00**
600 Supplies				
610 General Supplies			11.00	1,488.00
650 Supplies & Fees – Technology Related				29.00
Total Supplies			**$11.00**	**$1,517.00**
Total 2400 Support Services – Pupil Health			**$23,829.00**	**$91,396.00**
2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				805.00
Total Personnel Services – Salaries				**$805.00**

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2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				62.00
230 PSERS Retirement Contributions				273.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				297.00
292 Health Savings Accounts				19.00
Total Personnel Services – Employee Benefits				**$657.00**
400 Purchased Property Services				
440 Rentals				25.00
Total Purchased Property Services				**$25.00**
Total 2410 Supervision of Health Services				**$1,487.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				805.00
Total Personnel Services – Salaries				**$805.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				62.00
230 PSERS Retirement Contributions				273.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				297.00
292 Health Savings Accounts				19.00
Total Personnel Services – Employee Benefits				**$657.00**
400 Purchased Property Services				
440 Rentals				25.00
Total Purchased Property Services				**$25.00**
Total 2411 Supervision of Health Services – Head of Component				**$1,487.00**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				22,311.00
Total Purchased Professional and Technical Services				**$22,311.00**
Total 2420 Medical Services				**$22,311.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				1,295.00
Total Personnel Services – Employee Benefits				**$2,056.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				50.00
Total Purchased Professional and Technical Services				**$50.00**
500 Other Purchased Services				
580 Travel				4.00
Total Other Purchased Services				**$4.00**
600 Supplies				
610 General Supplies				76.00
Total Supplies				**$76.00**
Total 2430 Dental Services				**$4,002.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13,181.00	34,441.00
Total Personnel Services – Salaries			**$13,181.00**	**$34,441.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,008.00	2,628.00
230 PSERS Retirement Contributions			4,469.00	11,694.00
260 Workers' Compensation			92.00	242.00
270 Group Insurance – Self-Insurance			5,068.00	11,785.00
292 Health Savings Accounts				640.00
Total Personnel Services – Employee Benefits			**$10,637.00**	**$26,989.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				39.00
330 Other Professional Services				525.00
Total Purchased Professional and Technical Services				**$564.00**
400 Purchased Property Services				
410 Cleaning Services				11.00
430 Repairs and Maintenance Services				56.00
440 Rentals				1.00
Total Purchased Property Services				**$68.00**
500 Other Purchased Services				
530 Communications				53.00
550 Printing and Binding				2.00
580 Travel				38.00
Total Other Purchased Services				**$93.00**

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			11.00	1,412.00
650 Supplies & Fees – Technology Related				29.00
Total Supplies			**$11.00**	**$1,441.00**
Total 2440 Nursing Services			**$23,829.00**	**$63,596.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,560.00
Total Personnel Services – Salaries				**$16,560.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,291.00
230 PSERS Retirement Contributions				6,113.00
260 Workers' Compensation				131.00
270 Group Insurance – Self-Insurance				5,676.00
292 Health Savings Accounts				302.00
299 All Other Employee Benefits				440.00
Total Personnel Services – Employee Benefits				**$13,953.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				508.00
340 Technical Services				90.00
Total Purchased Professional and Technical Services				**$598.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				66.00
440 Rentals				145.00
Total Purchased Property Services				**$211.00**
500 Other Purchased Services				
530 Communications				208.00
550 Printing and Binding				1.00
580 Travel				34.00
596 Direct Payments To Intermediate Units				129.00
Total Other Purchased Services				**$372.00**
600 Supplies				
610 General Supplies				143.00
630 Food				3.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				495.00
Total Supplies				**$648.00**
800 Other Objects				

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				72.00
890 Miscellaneous Expenditures				237.00
Total Other Objects				**$309.00**
Total 2500 Support Services – Business				**$32,651.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,560.00
Total Personnel Services – Salaries				**$16,560.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,291.00
230 PSERS Retirement Contributions				6,113.00
260 Workers' Compensation				131.00
270 Group Insurance – Self-Insurance				5,676.00
292 Health Savings Accounts				302.00
299 All Other Employee Benefits				440.00
Total Personnel Services – Employee Benefits				**$13,953.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				508.00
340 Technical Services				90.00
Total Purchased Professional and Technical Services				**$598.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				66.00
440 Rentals				145.00
Total Purchased Property Services				**$211.00**
500 Other Purchased Services				
530 Communications				208.00
550 Printing and Binding				1.00
580 Travel				34.00
596 Direct Payments To Intermediate Units				129.00
Total Other Purchased Services				**$372.00**
600 Supplies				
610 General Supplies				143.00
630 Food				3.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				495.00
Total Supplies				**$648.00**

800 Other Objects

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				72.00
890 Miscellaneous Expenditures				237.00
Total Other Objects				**$309.00**
Total 2510 Fiscal Services				**$32,651.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,092.00
Total Personnel Services – Salaries				**$4,092.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				298.00
230 PSERS Retirement Contributions				1,386.00
260 Workers' Compensation				29.00
270 Group Insurance – Self-Insurance				1,219.00
292 Health Savings Accounts				69.00
299 All Other Employee Benefits				22.00
Total Personnel Services – Employee Benefits				**$3,023.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14.00
Total Purchased Professional and Technical Services				**$14.00**
500 Other Purchased Services				
580 Travel				19.00
Total Other Purchased Services				**$19.00**
600 Supplies				
610 General Supplies				8.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				14.00
Total Supplies				**$27.00**
800 Other Objects				
810 Dues and Fees				22.00
890 Miscellaneous Expenditures				234.00
Total Other Objects				**$256.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$7,431.00**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,893.00
Total Personnel Services – Salaries				**$1,893.00**

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				136.00
230 PSERS Retirement Contributions				642.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				398.00
292 Health Savings Accounts				21.00
299 All Other Employee Benefits				51.00
Total Personnel Services – Employee Benefits				**$1,261.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				343.00
Total Supplies				**$344.00**
Total 2512 Budgeting Services				**$3,498.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,577.00
Total Personnel Services – Salaries				**$3,577.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				248.00
230 PSERS Retirement Contributions				1,221.00
260 Workers' Compensation				25.00
270 Group Insurance – Self-Insurance				1,559.00
292 Health Savings Accounts				80.00
299 All Other Employee Benefits				117.00
Total Personnel Services – Employee Benefits				**$3,250.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9.00
Total Purchased Professional and Technical Services				**$9.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				38.00
440 Rentals				145.00
Total Purchased Property Services				**$183.00**
500 Other Purchased Services				
530 Communications				178.00
550 Printing and Binding				1.00
580 Travel				6.00
596 Direct Payments To Intermediate Units				129.00
Total Other Purchased Services				**$314.00**
600 Supplies				
610 General Supplies				107.00

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				82.00
Total Supplies				**$193.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2513 Receiving and Disbursing Funds Services				**$7,536.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,486.00
Total Personnel Services – Salaries				**$3,486.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				253.00
230 PSERS Retirement Contributions				1,182.00
260 Workers' Compensation				24.00
270 Group Insurance – Self-Insurance				1,364.00
292 Health Savings Accounts				69.00
299 All Other Employee Benefits				77.00
Total Personnel Services – Employee Benefits				**$2,969.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				355.00
340 Technical Services				90.00
Total Purchased Professional and Technical Services				**$445.00**
500 Other Purchased Services				
530 Communications				30.00
580 Travel				1.00
Total Other Purchased Services				**$31.00**
600 Supplies				
610 General Supplies				23.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$33.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2514 Payroll Services				**$6,974.00**

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2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,707.00
Total Personnel Services – Salaries				**$2,707.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				196.00
230 PSERS Retirement Contributions				932.00
260 Workers' Compensation				19.00
270 Group Insurance – Self-Insurance				767.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				114.00
Total Personnel Services – Employee Benefits				**$2,070.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				124.00
Total Purchased Professional and Technical Services				**$124.00**
500 Other Purchased Services				
580 Travel				8.00
Total Other Purchased Services				**$8.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				19.00
890 Miscellaneous Expenditures				3.00
Total Other Objects				**$22.00**
Total 2515 Financial Accounting Services				**$4,933.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				805.00
Total Personnel Services – Salaries				**$805.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				160.00
230 PSERS Retirement Contributions				750.00
260 Workers' Compensation				21.00
270 Group Insurance – Self-Insurance				369.00
292 Health Savings Accounts				21.00
299 All Other Employee Benefits				59.00
Total Personnel Services – Employee Benefits				**$1,380.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6.00

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$6.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				28.00
Total Purchased Property Services				**$28.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				47.00
Total Supplies				**$49.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2519 Other Fiscal Services				**$2,279.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			17.00	120,552.00
Total Personnel Services – Salaries			**$17.00**	**$120,552.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	9,214.00
230 PSERS Retirement Contributions			6.00	40,803.00
260 Workers' Compensation				844.00
270 Group Insurance – Self-Insurance				29,897.00
292 Health Savings Accounts				2,247.00
299 All Other Employee Benefits				411.00
Total Personnel Services – Employee Benefits			**$7.00**	**$83,416.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			89.00	1,914.00
340 Technical Services				6,426.00
350 Security / Safety Services				1,011.00
Total Purchased Professional and Technical Services			**$89.00**	**$9,351.00**
400 Purchased Property Services				
410 Cleaning Services				10,813.00
420 Utility Services				19,283.00
430 Repairs and Maintenance Services				15,637.00
440 Rentals				581.00
460 Extermination Services				695.00
490 Other Purchased Property Services				303.00
Total Purchased Property Services				**$47,312.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,094.00
523 General Property and Liability Insurance				11,209.00

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				1.00
580 Travel			360.00	441.00
Total Other Purchased Services			**$360.00**	**$12,745.00**
600 Supplies				
610 General Supplies	27,212.00		1,159.00	28,371.00
620 Energy				57,510.00
630 Food				7.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			1,902.00	2,272.00
Total Supplies	**$27,212.00**		**$3,061.00**	**$88,164.00**
800 Other Objects				
810 Dues and Fees				48.00
890 Miscellaneous Expenditures				246.00
Total Other Objects				**$294.00**
Total 2600 Operation and Maintenance of Plant Services	**$27,212.00**		**$3,534.00**	**$361,834.00**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,047.00
Total Personnel Services – Salaries				**$10,047.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				754.00
230 PSERS Retirement Contributions				3,401.00
260 Workers' Compensation				70.00
270 Group Insurance – Self-Insurance				2,617.00
292 Health Savings Accounts				143.00
299 All Other Employee Benefits				308.00
Total Personnel Services – Employee Benefits				**$7,293.00**
400 Purchased Property Services				
440 Rentals				143.00
Total Purchased Property Services				**$143.00**
600 Supplies				
610 General Supplies	250.00			250.00
630 Food				3.00
Total Supplies	**$250.00**			**$253.00**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$250.00**			**$17,758.00**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,871.00
Total Personnel Services – Salaries				**$5,871.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				440.00
230 PSERS Retirement Contributions				1,985.00
260 Workers' Compensation				41.00
270 Group Insurance – Self-Insurance				1,535.00
292 Health Savings Accounts				80.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$4,184.00**
400 Purchased Property Services				
440 Rentals				143.00
Total Purchased Property Services				**$143.00**
600 Supplies				
610 General Supplies	250.00			250.00
630 Food				3.00
Total Supplies	**$250.00**			**$253.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$250.00**			**$10,459.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,176.00
Total Personnel Services – Salaries				**$4,176.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				314.00
230 PSERS Retirement Contributions				1,416.00
260 Workers' Compensation				29.00
270 Group Insurance – Self-Insurance				1,082.00
292 Health Savings Accounts				63.00
299 All Other Employee Benefits				205.00
Total Personnel Services – Employee Benefits				**$3,109.00**
800 Other Objects				
810 Dues and Fees				14.00
Total Other Objects				**$14.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$7,299.00**

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			17.00	70,074.00
Total Personnel Services – Salaries			**$17.00**	**$70,074.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	5,432.00
230 PSERS Retirement Contributions			6.00	23,759.00
260 Workers' Compensation				491.00
270 Group Insurance – Self-Insurance				13,443.00
292 Health Savings Accounts				1,414.00
Total Personnel Services – Employee Benefits			**$7.00**	**$44,539.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,423.00
340 Technical Services				6,426.00
Total Purchased Professional and Technical Services				**$7,849.00**
400 Purchased Property Services				
410 Cleaning Services				2,829.00
420 Utility Services				19,283.00
430 Repairs and Maintenance Services				11,728.00
440 Rentals				82.00
460 Extermination Services				695.00
490 Other Purchased Property Services				301.00
Total Purchased Property Services				**$34,918.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				11,209.00
580 Travel				10.00
Total Other Purchased Services				**$11,219.00**
600 Supplies				
610 General Supplies	18,956.00			18,956.00
620 Energy				56,387.00
650 Supplies & Fees – Technology Related				355.00
Total Supplies	**$18,956.00**			**$75,698.00**
800 Other Objects				
890 Miscellaneous Expenditures				246.00
Total Other Objects				**$246.00**
Total 2620 Operation of Buildings Services	**$18,956.00**		**$24.00**	**$244,543.00**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,116.00
Total Personnel Services – Salaries				**$10,116.00**

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				740.00
230 PSERS Retirement Contributions				3,415.00
260 Workers' Compensation				71.00
270 Group Insurance – Self-Insurance				5,918.00
292 Health Savings Accounts				292.00
Total Personnel Services – Employee Benefits				**$10,436.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4.00
Total Purchased Professional and Technical Services				**$4.00**
400 Purchased Property Services				
410 Cleaning Services				7,984.00
430 Repairs and Maintenance Services				1.00
440 Rentals				356.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$8,342.00**
600 Supplies				
610 General Supplies	2,361.00			2,361.00
Total Supplies	**$2,361.00**			**$2,361.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,361.00**			**$31,265.00**

2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,673.00
Total Personnel Services – Salaries				**$16,673.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,250.00
230 PSERS Retirement Contributions				5,633.00
260 Workers' Compensation				117.00
270 Group Insurance – Self-Insurance				7,109.00
292 Health Savings Accounts				356.00
Total Personnel Services – Employee Benefits				**$14,465.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16.00
Total Purchased Professional and Technical Services				**$16.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				169.00

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2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**$169.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,094.00
Total Other Purchased Services				**$1,094.00**
600 Supplies				
610 General Supplies	352.00			352.00
Total Supplies	**$352.00**			**$352.00**
Total 2640 Care and Upkeep of Equipment Services	**$352.00**			**$32,769.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				638.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$639.00**
600 Supplies				
610 General Supplies	460.00			460.00
620 Energy				1,033.00
Total Supplies	**$460.00**			**$1,493.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$460.00**			**$2,132.00**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,642.00
Total Personnel Services – Salaries				**$13,642.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,038.00
230 PSERS Retirement Contributions				4,595.00
260 Workers' Compensation				95.00
270 Group Insurance – Self-Insurance				810.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$6,683.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			89.00	471.00
350 Security / Safety Services				1,011.00
Total Purchased Professional and Technical Services			**$89.00**	**$1,482.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,101.00
Total Purchased Property Services				**$3,101.00**
500 Other Purchased Services				
530 Communications				1.00

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			360.00	431.00
Total Other Purchased Services			**$360.00**	**$432.00**
600 Supplies				
610 General Supplies	4,833.00		1,159.00	5,992.00
620 Energy				90.00
630 Food				4.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			1,902.00	1,917.00
Total Supplies	**$4,833.00**		**$3,061.00**	**$8,007.00**
800 Other Objects				
810 Dues and Fees				20.00
Total Other Objects				**$20.00**
Total 2660 Safety and Security Services	**$4,833.00**		**$3,510.00**	**$33,367.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,217.00
Total Personnel Services – Salaries				**$19,217.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,438.00
230 PSERS Retirement Contributions				6,504.00
260 Workers' Compensation				134.00
270 Group Insurance – Self-Insurance				10,614.00
292 Health Savings Accounts				677.00
299 All Other Employee Benefits				264.00
Total Personnel Services – Employee Benefits				**$19,631.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				235.00
Total Purchased Professional and Technical Services				**$235.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,196.00
440 Rentals				141.00
Total Purchased Property Services				**$1,337.00**
500 Other Purchased Services				
513 Contracted Carriers			1,406.00	195,405.00
516 Student Transportation Services From the IU				1,570.00
530 Communications				52.00
549 Other Advertising/Public Relations				29.00
Total Other Purchased Services			**$1,406.00**	**$197,056.00**

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,372.00
620 Energy				1,557.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$2,939.00**
800 Other Objects				
810 Dues and Fees				10.00
890 Miscellaneous Expenditures				12.00
Total Other Objects				**$22.00**
Total 2700 Student Transportation Services			**$1,406.00**	**$240,437.00**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,037.00
Total Personnel Services – Salaries				**$7,037.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				522.00
230 PSERS Retirement Contributions				2,384.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				2,729.00
292 Health Savings Accounts				137.00
299 All Other Employee Benefits				264.00
Total Personnel Services – Employee Benefits				**$6,085.00**
400 Purchased Property Services				
440 Rentals				141.00
Total Purchased Property Services				**$141.00**
500 Other Purchased Services				
530 Communications				45.00
Total Other Purchased Services				**$45.00**
600 Supplies				
610 General Supplies				19.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$29.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2710 Supervision of Student Transportation Services				**$13,347.00**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,151.00

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$5,151.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				381.00
230 PSERS Retirement Contributions				1,745.00
260 Workers' Compensation				36.00
270 Group Insurance – Self-Insurance				1,993.00
292 Health Savings Accounts				95.00
299 All Other Employee Benefits				161.00
Total Personnel Services – Employee Benefits				**$4,411.00**
400 Purchased Property Services				
440 Rentals				141.00
Total Purchased Property Services				**$141.00**
500 Other Purchased Services				
530 Communications				23.00
Total Other Purchased Services				**$23.00**
600 Supplies				
610 General Supplies				19.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$29.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$9,760.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,886.00
Total Personnel Services – Salaries				**$1,886.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				141.00
230 PSERS Retirement Contributions				639.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				736.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$1,674.00**
500 Other Purchased Services				
530 Communications				22.00
Total Other Purchased Services				**$22.00**

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2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$3,587.00**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,543.00
Total Personnel Services – Salaries				**$10,543.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				793.00
230 PSERS Retirement Contributions				3,565.00
260 Workers' Compensation				74.00
270 Group Insurance – Self-Insurance				7,105.00
292 Health Savings Accounts				498.00
Total Personnel Services – Employee Benefits				**$12,035.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				235.00
Total Purchased Professional and Technical Services				**$235.00**
500 Other Purchased Services				
513 Contracted Carriers			1,406.00	195,405.00
516 Student Transportation Services From the IU				1,570.00
549 Other Advertising/Public Relations				29.00
Total Other Purchased Services			**$1,406.00**	**$197,004.00**
600 Supplies				
620 Energy				1,557.00
Total Supplies				**$1,557.00**
800 Other Objects				
890 Miscellaneous Expenditures				12.00
Total Other Objects				**$12.00**
Total 2720 Vehicle Operation Services			**$1,406.00**	**$221,386.00**
2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,637.00
Total Personnel Services – Salaries				**$1,637.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				123.00
230 PSERS Retirement Contributions				555.00
260 Workers' Compensation				11.00

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2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				780.00
292 Health Savings Accounts				42.00
Total Personnel Services – Employee Benefits				**$1,511.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,196.00
Total Purchased Property Services				**$1,196.00**
500 Other Purchased Services				
530 Communications				7.00
Total Other Purchased Services				**$7.00**
600 Supplies				
610 General Supplies				1,353.00
Total Supplies				**$1,353.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$5,704.00**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,735.00	42,401.00
Total Personnel Services – Salaries			**$2,735.00**	**$42,401.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			205.00	3,144.00
230 PSERS Retirement Contributions			927.00	14,227.00
240 Tuition Reimbursement				2,600.00
260 Workers' Compensation			19.00	297.00
270 Group Insurance – Self-Insurance			974.00	13,685.00
292 Health Savings Accounts			50.00	820.00
299 All Other Employee Benefits				879.00
Total Personnel Services – Employee Benefits			**$2,175.00**	**$35,652.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			31.00	602.00
340 Technical Services				459.00
Total Purchased Professional and Technical Services			**$31.00**	**$1,061.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,849.00
440 Rentals				1,925.00
Total Purchased Property Services				**$3,774.00**
500 Other Purchased Services				
520 Insurance – General				445.00
530 Communications			11.00	9,551.00
549 Other Advertising/Public Relations				42.00
550 Printing and Binding			2.00	4.00

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			50.00	236.00
Total Other Purchased Services			**$63.00**	**$10,278.00**
600 Supplies				
610 General Supplies			12.00	1,353.00
630 Food				19.00
650 Supplies & Fees – Technology Related				15,898.00
Total Supplies			**$12.00**	**$17,270.00**
700 Property				
736 Technology Equipment Lease				35,529.00
Total Property				**$35,529.00**
800 Other Objects				
810 Dues and Fees			1.00	166.00
890 Miscellaneous Expenditures				187.00
Total Other Objects			**$1.00**	**$353.00**
Total 2800 Support Services – Central			**$5,017.00**	**$146,318.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,228.00
Total Personnel Services – Salaries				**$2,228.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				160.00
230 PSERS Retirement Contributions				755.00
260 Workers' Compensation				16.00
270 Group Insurance – Self-Insurance				781.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$1,857.00**
Total 2820 Information Services				**$4,085.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,228.00
Total Personnel Services – Salaries				**$2,228.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				160.00
230 PSERS Retirement Contributions				755.00
260 Workers' Compensation				16.00
270 Group Insurance – Self-Insurance				781.00
292 Health Savings Accounts				42.00

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2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$1,857.00**
Total 2823 Public Information Services				**$4,085.00**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,309.00
Total Personnel Services – Salaries				**$12,309.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				912.00
230 PSERS Retirement Contributions				4,148.00
240 Tuition Reimbursement				2,600.00
260 Workers' Compensation				86.00
270 Group Insurance – Self-Insurance				4,494.00
292 Health Savings Accounts				307.00
299 All Other Employee Benefits				205.00
Total Personnel Services – Employee Benefits				**$12,752.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				443.00
Total Purchased Professional and Technical Services				**$443.00**
400 Purchased Property Services				
440 Rentals				168.00
Total Purchased Property Services				**$168.00**
500 Other Purchased Services				
530 Communications				20.00
549 Other Advertising/Public Relations				42.00
550 Printing and Binding				2.00
580 Travel				6.00
Total Other Purchased Services				**$70.00**
600 Supplies				
610 General Supplies				34.00
630 Food				16.00
650 Supplies & Fees – Technology Related				1,049.00
Total Supplies				**$1,099.00**
800 Other Objects				
810 Dues and Fees				129.00
890 Miscellaneous Expenditures				187.00

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$316.00**
Total 2830 Staff Services				**$27,157.00**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,449.00
Total Personnel Services – Salaries				**$6,449.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				488.00
230 PSERS Retirement Contributions				2,186.00
260 Workers' Compensation				45.00
270 Group Insurance – Self-Insurance				1,516.00
292 Health Savings Accounts				101.00
299 All Other Employee Benefits				205.00
Total Personnel Services – Employee Benefits				**$4,541.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				195.00
Total Purchased Professional and Technical Services				**$195.00**
400 Purchased Property Services				
440 Rentals				27.00
Total Purchased Property Services				**$27.00**
600 Supplies				
610 General Supplies				5.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2831 Supervision of Staff Services				**$11,229.00**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,860.00
Total Personnel Services – Salaries				**$5,860.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				424.00
230 PSERS Retirement Contributions				1,962.00
260 Workers' Compensation				41.00
270 Group Insurance – Self-Insurance				2,978.00
292 Health Savings Accounts				206.00
Total Personnel Services – Employee Benefits				**$5,611.00**

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				248.00
Total Purchased Professional and Technical Services				**$248.00**
400 Purchased Property Services				
440 Rentals				141.00
Total Purchased Property Services				**$141.00**
500 Other Purchased Services				
530 Communications				20.00
549 Other Advertising/Public Relations				42.00
550 Printing and Binding				2.00
580 Travel				6.00
Total Other Purchased Services				**$70.00**
600 Supplies				
610 General Supplies				29.00
630 Food				16.00
650 Supplies & Fees – Technology Related				332.00
Total Supplies				**$377.00**
800 Other Objects				
810 Dues and Fees				117.00
890 Miscellaneous Expenditures				187.00
Total Other Objects				**$304.00**
Total 2832 Recruitment and Placement Services				**$12,611.00**

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				717.00
Total Supplies				**$717.00**
Total 2833 Staff Accounting Services				**$717.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,413.00
Total Personnel Services – Employee Benefits				**$2,413.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,413.00**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				187.00
Total Personnel Services – Employee Benefits				**$187.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$187.00**

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,128.00
Total Personnel Services – Salaries				**$25,128.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,867.00
230 PSERS Retirement Contributions				8,397.00
260 Workers' Compensation				176.00
270 Group Insurance – Self-Insurance				7,436.00
292 Health Savings Accounts				421.00
299 All Other Employee Benefits				571.00
Total Personnel Services – Employee Benefits				**$18,868.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				128.00
340 Technical Services				459.00
Total Purchased Professional and Technical Services				**$587.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,849.00
440 Rentals				1,757.00
Total Purchased Property Services				**$3,606.00**
500 Other Purchased Services				
520 Insurance – General				445.00
530 Communications				9,520.00
580 Travel				180.00
Total Other Purchased Services				**$10,145.00**
600 Supplies				
610 General Supplies				1,307.00
630 Food				3.00
650 Supplies & Fees – Technology Related				14,849.00
Total Supplies				**$16,159.00**
700 Property				
736 Technology Equipment Lease				35,529.00
Total Property				**$35,529.00**
800 Other Objects				
810 Dues and Fees				36.00
Total Other Objects				**$36.00**
Total 2840 Data Processing Services				**$110,058.00**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,735.00	2,736.00

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries			**$2,735.00**	**$2,736.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			205.00	205.00
230 PSERS Retirement Contributions			927.00	927.00
260 Workers' Compensation			19.00	19.00
270 Group Insurance – Self-Insurance			974.00	974.00
292 Health Savings Accounts			50.00	50.00
Total Personnel Services – Employee Benefits			**$2,175.00**	**$2,175.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			31.00	31.00
Total Purchased Professional and Technical Services			**$31.00**	**$31.00**
500 Other Purchased Services				
530 Communications			11.00	11.00
550 Printing and Binding			2.00	2.00
580 Travel			50.00	50.00
Total Other Purchased Services			**$63.00**	**$63.00**
600 Supplies				
610 General Supplies			12.00	12.00
Total Supplies			**$12.00**	**$12.00**
800 Other Objects				
810 Dues and Fees			1.00	1.00
Total Other Objects			**$1.00**	**$1.00**
Total 2850 State and Federal Agency Liaison Services			**$5,017.00**	**$5,018.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				460.00
Total Other Purchased Services				**$460.00**
Total 2900 Other Support Services				**$460.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				460.00
Total Other Purchased Services				**$460.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$460.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	923.00
Total Personnel Services – Salaries	**$923.00**

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3000 Operation of Non-Instructional Services				**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				67.00
230 PSERS Retirement Contributions				313.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				6.00
Total Personnel Services – Employee Benefits				**$392.00**
500 Other Purchased Services				
520 Insurance – General				792.00
Total Other Purchased Services				**$792.00**
800 Other Objects				
810 Dues and Fees				106.00
Total Other Objects				**$106.00**
Total 3000 Operation of Non-Instructional Services				**$2,213.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				923.00
Total Personnel Services – Salaries				**$923.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				67.00
230 PSERS Retirement Contributions				313.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				6.00
Total Personnel Services – Employee Benefits				**$392.00**
500 Other Purchased Services				
520 Insurance – General				792.00
Total Other Purchased Services				**$792.00**
800 Other Objects				
810 Dues and Fees				106.00
Total Other Objects				**$106.00**
Total 3200 Student Activities				**$2,213.00**

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1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	688,196.00
130 Professional – Other	737.00
150 Office / Clerical	2,287.00
170 Operative and Laborer	251.00
190 Instructional Assistant	55,294.00
Total Personnel Services – Salaries	**$746,765.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	55,728.00
230 PSERS Retirement Contributions	248,828.00
250 Unemployment Compensation	289.00
260 Workers' Compensation	840.00
270 Group Insurance – Self-Insurance	265,571.00
292 Health Savings Accounts	32,870.00
Total Personnel Services – Employee Benefits	**$604,126.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	49,736.00
329 Professional Educational Services – Other	654.00
330 Other Professional Services	51,318.00
340 Technical Services	5,065.00
Total Purchased Professional and Technical Services	**$106,773.00**
400 Purchased Property Services	
440 Rentals	73.00
Total Purchased Property Services	**$73.00**
500 Other Purchased Services	
510 Student Transportation Services	3,376.00
530 Communications	15.00
550 Printing and Binding	25.00
580 Travel	1,714.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	14.00
Total Other Purchased Services	**$5,144.00**
600 Supplies	
610 General Supplies	18,966.00
620 Energy	6.00
640 Books and Periodicals	59,407.00
650 Supplies & Fees – Technology Related	23,093.00
Total Supplies	**$101,472.00**
700 Property	
736 Technology Equipment Lease	17,903.00
Total Property	**$17,903.00**

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1000 Instruction				**Total**
800 Other Objects				
810 Dues and Fees				20.00
890 Miscellaneous Expenditures				24.00
Total Other Objects				**$44.00**
Total 1000 Instruction				**$1,582,300.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	582,876.00		42,677.00	625,553.00
150 Office / Clerical	1,050.00			1,050.00
190 Instructional Assistant	42,884.00		2,292.00	45,176.00
Total Personnel Services – Salaries	**$626,810.00**		**$44,969.00**	**$671,779.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	46,807.00		3,370.00	50,177.00
230 PSERS Retirement Contributions	208,224.00		15,191.00	223,415.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			315.00	315.00
270 Group Insurance – Self-Insurance	219,200.00		14,064.00	233,264.00
292 Health Savings Accounts	32,664.00		151.00	32,815.00
Total Personnel Services – Employee Benefits	**$507,135.00**		**$33,091.00**	**$540,226.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	41,399.00			41,399.00
330 Other Professional Services	754.00			754.00
340 Technical Services	1,509.00			1,509.00
Total Purchased Professional and Technical Services	**$43,662.00**			**$43,662.00**
500 Other Purchased Services				
510 Student Transportation Services	1,269.00		100.00	1,369.00
530 Communications	12.00			12.00
550 Printing and Binding	25.00			25.00
580 Travel	1,251.00			1,251.00
Total Other Purchased Services	**$2,557.00**		**$100.00**	**$2,657.00**
600 Supplies				
610 General Supplies	17,533.00		1,396.00	18,929.00
640 Books and Periodicals	59,109.00		274.00	59,383.00
650 Supplies & Fees – Technology Related	5,375.00		16,662.00	22,037.00
Total Supplies	**$82,017.00**		**$18,332.00**	**$100,349.00**
700 Property				
736 Technology Equipment Lease	17,903.00			17,903.00
Total Property	**$17,903.00**			**$17,903.00**

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	8.00			8.00
890 Miscellaneous Expenditures	4.00		20.00	24.00
Total Other Objects	**$12.00**		**$20.00**	**$32.00**
Total 1100 Regular Programs – Elementary / Secondary	**$1,280,096.00**		**$96,512.00**	**$1,376,608.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	582,876.00		1,360.00	584,236.00
150 Office / Clerical	1,050.00			1,050.00
190 Instructional Assistant	42,884.00		2,292.00	45,176.00
Total Personnel Services – Salaries	**$626,810.00**		**$3,652.00**	**$630,462.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	46,807.00		264.00	47,071.00
230 PSERS Retirement Contributions	208,224.00		1,192.00	209,416.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			25.00	25.00
270 Group Insurance – Self-Insurance	219,200.00		1,559.00	220,759.00
292 Health Savings Accounts	32,664.00		151.00	32,815.00
Total Personnel Services – Employee Benefits	**$507,135.00**		**$3,191.00**	**$510,326.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	41,399.00			41,399.00
330 Other Professional Services	754.00			754.00
340 Technical Services	1,509.00			1,509.00
Total Purchased Professional and Technical Services	**$43,662.00**			**$43,662.00**
500 Other Purchased Services				
510 Student Transportation Services	1,269.00			1,269.00
530 Communications	12.00			12.00
550 Printing and Binding	25.00			25.00
580 Travel	1,251.00			1,251.00
Total Other Purchased Services	**$2,557.00**			**$2,557.00**
600 Supplies				
610 General Supplies	17,533.00		1,279.00	18,812.00
640 Books and Periodicals	59,109.00		260.00	59,369.00
650 Supplies & Fees – Technology Related	5,375.00		15,761.00	21,136.00
Total Supplies	**$82,017.00**		**$17,300.00**	**$99,317.00**
700 Property				
736 Technology Equipment Lease	17,903.00			17,903.00
Total Property	**$17,903.00**			**$17,903.00**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	8.00			8.00
890 Miscellaneous Expenditures	4.00			4.00
Total Other Objects	**$12.00**			**$12.00**
Total 1110 Regular Programs	**$1,280,096.00**		**$24,143.00**	**$1,304,239.00**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			41,317.00	41,317.00
Total Personnel Services – Salaries			**$41,317.00**	**$41,317.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3,106.00	3,106.00
230 PSERS Retirement Contributions			13,999.00	13,999.00
260 Workers' Compensation			290.00	290.00
270 Group Insurance – Self-Insurance			12,505.00	12,505.00
Total Personnel Services – Employee Benefits			**$29,900.00**	**$29,900.00**
500 Other Purchased Services				
510 Student Transportation Services			100.00	100.00
Total Other Purchased Services			**$100.00**	**$100.00**
600 Supplies				
610 General Supplies			117.00	117.00
640 Books and Periodicals			14.00	14.00
650 Supplies & Fees – Technology Related			901.00	901.00
Total Supplies			**$1,032.00**	**$1,032.00**
800 Other Objects				
890 Miscellaneous Expenditures			20.00	20.00
Total Other Objects			**$20.00**	**$20.00**
Total 1190 Federally-Funded Regular Programs			**$72,369.00**	**$72,369.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	62,237.00			62,237.00
130 Professional – Other	737.00			737.00
150 Office / Clerical	474.00		763.00	1,237.00
170 Operative and Laborer	251.00			251.00
190 Instructional Assistant	10,118.00			10,118.00
Total Personnel Services – Salaries	**$73,817.00**		**$763.00**	**$74,580.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,466.00		54.00	5,520.00
230 PSERS Retirement Contributions	25,018.00		258.00	25,276.00

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation	49.00			49.00
260 Workers' Compensation	517.00		5.00	522.00
270 Group Insurance – Self-Insurance	31,894.00		413.00	32,307.00
292 Health Savings Accounts	31.00		24.00	55.00
Total Personnel Services – Employee Benefits	**$62,975.00**		**$754.00**	**$63,729.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	8,337.00			8,337.00
329 Professional Educational Services – Other	208.00		426.00	634.00
330 Other Professional Services	48,948.00		94.00	49,042.00
340 Technical Services	3,556.00			3,556.00
Total Purchased Professional and Technical Services	**$61,049.00**		**$520.00**	**$61,569.00**
400 Purchased Property Services				
440 Rentals	73.00			73.00
Total Purchased Property Services	**$73.00**			**$73.00**
500 Other Purchased Services				
510 Student Transportation Services	2,007.00			2,007.00
530 Communications	3.00			3.00
580 Travel	463.00			463.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	14.00			14.00
Total Other Purchased Services	**$2,487.00**			**$2,487.00**
600 Supplies				
610 General Supplies	35.00		2.00	37.00
620 Energy	6.00			6.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,045.00		11.00	1,056.00
Total Supplies	**$1,110.00**		**$13.00**	**$1,123.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
Total Other Objects	**$12.00**			**$12.00**
Total 1200 Special Programs – Elementary / Secondary	**$201,523.00**		**$2,050.00**	**$203,573.00**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	68.00			68.00
Total Personnel Services – Salaries	**$68.00**			**$68.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5.00			5.00
230 PSERS Retirement Contributions	23.00			23.00
270 Group Insurance – Self-Insurance	53.00			53.00
Total Personnel Services – Employee Benefits	**$81.00**			**$81.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,622.00			3,622.00
330 Other Professional Services	997.00			997.00
Total Purchased Professional and Technical Services	**$4,619.00**			**$4,619.00**
500 Other Purchased Services				
580 Travel	9.00			9.00
Total Other Purchased Services	**$9.00**			**$9.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(926.00)			(926.00)
Total Supplies	**($926.00)**			**($926.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$3,857.00**			**$3,857.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	737.00			737.00
150 Office / Clerical			136.00	136.00
Total Personnel Services – Salaries	**$737.00**		**$136.00**	**$873.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	55.00		10.00	65.00
230 PSERS Retirement Contributions	247.00		46.00	293.00
260 Workers' Compensation	5.00		1.00	6.00
270 Group Insurance – Self-Insurance	426.00		90.00	516.00
292 Health Savings Accounts	15.00		5.00	20.00
Total Personnel Services – Employee Benefits	**$748.00**		**$152.00**	**$900.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	47,877.00			47,877.00
340 Technical Services	285.00			285.00
Total Purchased Professional and Technical Services	**$48,162.00**			**$48,162.00**
600 Supplies				
650 Supplies & Fees – Technology Related	28.00			28.00
Total Supplies	**$28.00**			**$28.00**
Total 1220 Sensory Support	**$49,675.00**		**$288.00**	**$49,963.00**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	871.00			871.00
170 Operative and Laborer	65.00			65.00
190 Instructional Assistant	9,785.00			9,785.00

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General Fund (10)

1230 Emotional Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$10,721.00**			**$10,721.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	819.00			819.00
230 PSERS Retirement Contributions	3,634.00			3,634.00
260 Workers' Compensation	75.00			75.00
270 Group Insurance – Self-Insurance	13,539.00			13,539.00
Total Personnel Services – Employee Benefits	**$18,067.00**			**$18,067.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,072.00			3,072.00
340 Technical Services	3,011.00			3,011.00
Total Purchased Professional and Technical Services	**$6,083.00**			**$6,083.00**
500 Other Purchased Services				
510 Student Transportation Services	183.00			183.00
Total Other Purchased Services	**$183.00**			**$183.00**
600 Supplies				
610 General Supplies	5.00			5.00
620 Energy	5.00			5.00
650 Supplies & Fees – Technology Related	2.00			2.00
Total Supplies	**$12.00**			**$12.00**
Total 1230 Emotional Support	**$35,066.00**			**$35,066.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	61,366.00			61,366.00
150 Office / Clerical			627.00	627.00
170 Operative and Laborer	118.00			118.00
Total Personnel Services – Salaries	**$61,484.00**		**$627.00**	**$62,111.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,528.00		44.00	4,572.00
230 PSERS Retirement Contributions	20,840.00		212.00	21,052.00
260 Workers' Compensation	431.00		4.00	435.00
270 Group Insurance – Self-Insurance	17,510.00		323.00	17,833.00
292 Health Savings Accounts			19.00	19.00
Total Personnel Services – Employee Benefits	**$43,309.00**		**$602.00**	**$43,911.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	56.00			56.00
330 Other Professional Services	14.00		94.00	108.00
Total Purchased Professional and Technical Services	**$70.00**		**$94.00**	**$164.00**
400 Purchased Property Services				
440 Rentals	6.00			6.00
Total Purchased Property Services	**$6.00**			**$6.00**

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	3.00			3.00
580 Travel	448.00			448.00
Total Other Purchased Services	**$451.00**			**$451.00**
600 Supplies				
610 General Supplies			2.00	2.00
620 Energy	1.00			1.00
650 Supplies & Fees – Technology Related			3.00	3.00
Total Supplies	**$1.00**		**$5.00**	**$6.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$105,327.00**		**$1,328.00**	**$106,655.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	58,625.00			58,625.00
150 Office / Clerical			627.00	627.00
Total Personnel Services – Salaries	**$58,625.00**		**$627.00**	**$59,252.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,323.00		44.00	4,367.00
230 PSERS Retirement Contributions	19,873.00		212.00	20,085.00
260 Workers' Compensation	411.00		4.00	415.00
270 Group Insurance – Self-Insurance	16,980.00		323.00	17,303.00
292 Health Savings Accounts			19.00	19.00
Total Personnel Services – Employee Benefits	**$41,587.00**		**$602.00**	**$42,189.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	26.00			26.00
330 Other Professional Services			94.00	94.00
Total Purchased Professional and Technical Services	**$26.00**		**$94.00**	**$120.00**
400 Purchased Property Services				
440 Rentals	6.00			6.00
Total Purchased Property Services	**$6.00**			**$6.00**
500 Other Purchased Services				
530 Communications	3.00			3.00
580 Travel	415.00			415.00
Total Other Purchased Services	**$418.00**			**$418.00**
600 Supplies				
610 General Supplies			2.00	2.00
620 Energy	1.00			1.00
650 Supplies & Fees – Technology Related			3.00	3.00

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General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$1.00**		**$5.00**	**$6.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$100,669.00**		**$1,328.00**	**$101,997.00**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,741.00			2,741.00
170 Operative and Laborer	118.00			118.00
Total Personnel Services – Salaries	**$2,859.00**			**$2,859.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	205.00			205.00
230 PSERS Retirement Contributions	967.00			967.00
260 Workers' Compensation	20.00			20.00
270 Group Insurance – Self-Insurance	530.00			530.00
Total Personnel Services – Employee Benefits	**$1,722.00**			**$1,722.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	30.00			30.00
330 Other Professional Services	14.00			14.00
Total Purchased Professional and Technical Services	**$44.00**			**$44.00**
500 Other Purchased Services				
580 Travel	33.00			33.00
Total Other Purchased Services	**$33.00**			**$33.00**
Total 1243 Gifted Support	**$4,658.00**			**$4,658.00**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,587.00			1,587.00
340 Technical Services	260.00			260.00
Total Purchased Professional and Technical Services	**$1,847.00**			**$1,847.00**
600 Supplies				
650 Supplies & Fees – Technology Related			8.00	8.00
Total Supplies			**$8.00**	**$8.00**
Total 1270 Multi-Handicapped Support	**$1,847.00**		**$8.00**	**$1,855.00**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical	474.00			474.00
190 Instructional Assistant	333.00			333.00
Total Personnel Services – Salaries	**$807.00**			**$807.00**

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General Fund (10)

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	59.00			59.00
230 PSERS Retirement Contributions	274.00			274.00
250 Unemployment Compensation	49.00			49.00
260 Workers' Compensation	6.00			6.00
270 Group Insurance – Self-Insurance	366.00			366.00
292 Health Savings Accounts	16.00			16.00
Total Personnel Services – Employee Benefits	**$770.00**			**$770.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	208.00		426.00	634.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$268.00**		**$426.00**	**$694.00**
400 Purchased Property Services				
440 Rentals	67.00			67.00
Total Purchased Property Services	**$67.00**			**$67.00**
500 Other Purchased Services				
510 Student Transportation Services	1,824.00			1,824.00
580 Travel	6.00			6.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	14.00			14.00
Total Other Purchased Services	**$1,844.00**			**$1,844.00**
600 Supplies				
610 General Supplies	30.00			30.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,941.00			1,941.00
Total Supplies	**$1,995.00**			**$1,995.00**
Total 1290 Special Programs - Other Support	**$5,751.00**		**$426.00**	**$6,177.00**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	116.00		290.00	406.00
Total Personnel Services – Salaries	**$116.00**		**$290.00**	**$406.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9.00		22.00	31.00
230 PSERS Retirement Contributions	39.00		98.00	137.00
260 Workers' Compensation	1.00		2.00	3.00
Total Personnel Services – Employee Benefits	**$49.00**		**$122.00**	**$171.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	20.00			20.00
330 Other Professional Services	1,522.00			1,522.00
Total Purchased Professional and Technical Services	**$1,542.00**			**$1,542.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$1,707.00**		**$412.00**	**$2,119.00**

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			290.00	290.00
Total Personnel Services – Salaries			**$290.00**	**$290.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			22.00	22.00
230 PSERS Retirement Contributions			98.00	98.00
260 Workers' Compensation			2.00	2.00
Total Personnel Services – Employee Benefits			**$122.00**	**$122.00**
Total 1420 Summer School			**$412.00**	**$412.00**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	116.00			116.00
Total Personnel Services – Salaries	**$116.00**			**$116.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9.00			9.00
230 PSERS Retirement Contributions	39.00			39.00
260 Workers' Compensation	1.00			1.00
Total Personnel Services – Employee Benefits	**$49.00**			**$49.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	20.00			20.00
Total Purchased Professional and Technical Services	**$20.00**			**$20.00**
Total 1430 Homebound Instruction	**$185.00**			**$185.00**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,522.00			1,522.00
Total Purchased Professional and Technical Services	**$1,522.00**			**$1,522.00**
Total 1440 Alternative Regular Education Programs	**$1,522.00**			**$1,522.00**

1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,522.00			1,522.00
Total Purchased Professional and Technical Services	**$1,522.00**			**$1,522.00**
Total 1442 Alternative Education Programs	**$1,522.00**			**$1,522.00**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	388,905.00
Total Personnel Services – Salaries	**$388,905.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	29,028.00

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2000 Support Services	**Total**
200 Personnel Services – Employee Benefits	
230 PSERS Retirement Contributions	130,265.00
240 Tuition Reimbursement	5,145.00
260 Workers' Compensation	2,727.00
270 Group Insurance – Self-Insurance	153,312.00
292 Health Savings Accounts	7,112.00
299 All Other Employee Benefits	4,049.00
Total Personnel Services – Employee Benefits	**$331,638.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	4,279.00
323 Professional Educational Services – Other Educational Agencies	196.00
329 Professional Educational Services – Other	17,732.00
330 Other Professional Services	19,877.00
340 Technical Services	323.00
350 Security / Safety Services	445.00
Total Purchased Professional and Technical Services	**$42,852.00**
400 Purchased Property Services	
410 Cleaning Services	12,143.00
420 Utility Services	1,228.00
430 Repairs and Maintenance Services	22,259.00
440 Rentals	7,045.00
460 Extermination Services	875.00
490 Other Purchased Property Services	1,274.00
Total Purchased Property Services	**$44,824.00**
500 Other Purchased Services	
513 Contracted Carriers	85,978.00
516 Student Transportation Services From the IU	691.00
520 Insurance – General	1,301.00
522 Automotive Liability Insurance	481.00
523 General Property and Liability Insurance	4,932.00
530 Communications	6,513.00
549 Other Advertising/Public Relations	67.00
550 Printing and Binding	487.00
580 Travel	1,659.00
595 IU Payments By Withholding	203.00
596 Direct Payments To Intermediate Units	57.00
599 Other Miscellaneous Purchased Services	1.00
Total Other Purchased Services	**$102,370.00**
600 Supplies	
610 General Supplies	22,334.00
620 Energy	54,072.00
630 Food	55.00
640 Books and Periodicals	902.00

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General Fund (10)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				21,070.00
Total Supplies				**$98,433.00**
700 Property				
736 Technology Equipment Lease				30,104.00
Total Property				**$30,104.00**
800 Other Objects				
810 Dues and Fees				1,089.00
890 Miscellaneous Expenditures				337.00
Total Other Objects				**$1,426.00**
Total 2000 Support Services				**$1,040,552.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	68,654.00		188.00	82,491.00
Total Personnel Services – Salaries	**$68,654.00**		**$188.00**	**$82,491.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,191.00		14.00	6,182.00
230 PSERS Retirement Contributions	23,274.00		64.00	27,949.00
260 Workers' Compensation	480.00		1.00	576.00
270 Group Insurance – Self-Insurance	11,947.00		90.00	15,216.00
292 Health Savings Accounts	421.00		5.00	439.00
299 All Other Employee Benefits	677.00			690.00
Total Personnel Services – Employee Benefits	**$41,990.00**		**$174.00**	**$51,052.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				100.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	187.00		1,166.00	1,368.00
Total Purchased Professional and Technical Services	**$187.00**		**$8,898.00**	**$9,200.00**
500 Other Purchased Services				
520 Insurance – General	1.00			1.00
530 Communications	46.00			82.00
580 Travel	424.00			503.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$472.00**			**$587.00**
600 Supplies				
610 General Supplies	96.00			99.00
630 Food	1.00			1.00
640 Books and Periodicals	74.00			75.00
650 Supplies & Fees – Technology Related	258.00		11.00	270.00
Total Supplies	**$429.00**		**$11.00**	**$445.00**

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	153.00			154.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$154.00**			**$155.00**
Total 2100 Support Services – Students	**$111,886.00**		**$9,271.00**	**$143,930.00**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,317.00			2,317.00
Total Personnel Services – Salaries	**$2,317.00**			**$2,317.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	175.00			175.00
230 PSERS Retirement Contributions	786.00			786.00
260 Workers' Compensation	16.00			16.00
270 Group Insurance – Self-Insurance	684.00			684.00
292 Health Savings Accounts	35.00			35.00
299 All Other Employee Benefits	52.00			52.00
Total Personnel Services – Employee Benefits	**$1,748.00**			**$1,748.00**
500 Other Purchased Services				
520 Insurance – General	1.00			1.00
530 Communications	5.00			5.00
580 Travel	11.00			11.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$18.00**			**$18.00**
600 Supplies				
610 General Supplies	12.00			12.00
630 Food	1.00			1.00
650 Supplies & Fees – Technology Related	196.00			196.00
Total Supplies	**$209.00**			**$209.00**
800 Other Objects				
810 Dues and Fees	39.00			39.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$40.00**			**$40.00**
Total 2110 Supervision of Student Services	**$4,332.00**			**$4,332.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,317.00			2,317.00
Total Personnel Services – Salaries	**$2,317.00**			**$2,317.00**

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	175.00			175.00
230 PSERS Retirement Contributions	786.00			786.00
260 Workers' Compensation	16.00			16.00
270 Group Insurance – Self-Insurance	684.00			684.00
292 Health Savings Accounts	35.00			35.00
299 All Other Employee Benefits	52.00			52.00
Total Personnel Services – Employee Benefits	**$1,748.00**			**$1,748.00**
500 Other Purchased Services				
520 Insurance – General	1.00			1.00
530 Communications	5.00			5.00
580 Travel	11.00			11.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$18.00**			**$18.00**
600 Supplies				
610 General Supplies	12.00			12.00
630 Food	1.00			1.00
650 Supplies & Fees – Technology Related	196.00			196.00
Total Supplies	**$209.00**			**$209.00**
800 Other Objects				
810 Dues and Fees	39.00			39.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$40.00**			**$40.00**
Total 2111 Supervision of Student Services – Head of Component	**$4,332.00**			**$4,332.00**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	36,462.00			36,462.00
Total Personnel Services – Salaries	**$36,462.00**			**$36,462.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,760.00			2,760.00
230 PSERS Retirement Contributions	12,360.00			12,360.00
260 Workers' Compensation	255.00			255.00
270 Group Insurance – Self-Insurance	4,326.00			4,326.00
Total Personnel Services – Employee Benefits	**$19,701.00**			**$19,701.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	11.00			11.00
580 Travel	122.00			122.00

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2120 Guidance Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$133.00**			**$133.00**
600 Supplies				
640 Books and Periodicals	74.00			74.00
Total Supplies	**$74.00**			**$74.00**
Total 2120 Guidance Services	**$56,370.00**		**$1,166.00**	**$57,536.00**

2130 Attendance Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.00
Total Purchased Professional and Technical Services				**$15.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel				15.00
Total Other Purchased Services				**$16.00**
Total 2130 Attendance Services				**$31.00**

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,875.00		136.00	30,011.00
Total Personnel Services – Salaries	**$29,875.00**		**$136.00**	**$30,011.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,256.00		10.00	2,266.00
230 PSERS Retirement Contributions	10,128.00		46.00	10,174.00
260 Workers' Compensation	209.00		1.00	210.00
270 Group Insurance – Self-Insurance	6,937.00		90.00	7,027.00
292 Health Savings Accounts	386.00		5.00	391.00
299 All Other Employee Benefits	625.00			625.00
Total Personnel Services – Employee Benefits	**$20,541.00**		**$152.00**	**$20,693.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	187.00			187.00
Total Purchased Professional and Technical Services	**$187.00**		**$7,732.00**	**$7,919.00**
500 Other Purchased Services				
530 Communications	30.00			30.00
580 Travel	291.00			291.00
Total Other Purchased Services	**$321.00**			**$321.00**
600 Supplies				
610 General Supplies	84.00			84.00
650 Supplies & Fees – Technology Related	62.00			62.00
Total Supplies	**$146.00**			**$146.00**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	114.00			114.00
Total Other Objects	**$114.00**			**$114.00**
Total 2140 Psychological Services	**$51,184.00**		**$8,020.00**	**$59,204.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			52.00	12,949.00
Total Personnel Services – Salaries			**$52.00**	**$12,949.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			4.00	927.00
230 PSERS Retirement Contributions			18.00	4,374.00
260 Workers' Compensation				90.00
270 Group Insurance – Self-Insurance				2,966.00
Total Personnel Services – Employee Benefits			**$22.00**	**$8,357.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				100.00
Total Purchased Professional and Technical Services				**$100.00**
500 Other Purchased Services				
530 Communications				32.00
580 Travel				64.00
Total Other Purchased Services				**$96.00**
600 Supplies				
610 General Supplies				2.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related			11.00	12.00
Total Supplies			**$11.00**	**$15.00**
Total 2160 Social Work Services			**$85.00**	**$21,517.00**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				752.00
Total Personnel Services – Salaries				**$752.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				54.00
230 PSERS Retirement Contributions				255.00
260 Workers' Compensation				5.00
270 Group Insurance – Self-Insurance				213.00
292 Health Savings Accounts				13.00
299 All Other Employee Benefits				13.00

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General Fund (10)

2170 Student Accounting Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$553.00**
500 Other Purchased Services				
530 Communications				3.00
Total Other Purchased Services				**$3.00**
600 Supplies				
610 General Supplies				1.00
Total Supplies				**$1.00**
800 Other Objects				
810 Dues and Fees				1.00
Total Other Objects				**$1.00**
Total 2170 Student Accounting Services				**$1,310.00**

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	28,373.00			28,373.00
Total Personnel Services – Salaries	**$28,373.00**			**$28,373.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,091.00			2,091.00
230 PSERS Retirement Contributions	9,572.00			9,572.00
240 Tuition Reimbursement	5,023.00			5,023.00
260 Workers' Compensation	200.00			200.00
270 Group Insurance – Self-Insurance	6,833.00		53.00	6,886.00
292 Health Savings Accounts	153.00		16.00	169.00
299 All Other Employee Benefits	353.00			353.00
Total Personnel Services – Employee Benefits	**$24,225.00**		**$69.00**	**$24,294.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	69.00			69.00
329 Professional Educational Services – Other	10,000.00			10,000.00
330 Other Professional Services	466.00		322.00	788.00
Total Purchased Professional and Technical Services	**$10,535.00**		**$322.00**	**$10,857.00**
500 Other Purchased Services				
580 Travel	59.00		413.00	472.00
Total Other Purchased Services	**$59.00**		**$413.00**	**$472.00**
600 Supplies				
610 General Supplies	65.00			65.00
640 Books and Periodicals	790.00		31.00	821.00
650 Supplies & Fees – Technology Related	4,507.00			4,507.00
Total Supplies	**$5,362.00**		**$31.00**	**$5,393.00**
800 Other Objects				

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	56.00			56.00
890 Miscellaneous Expenditures	6.00			6.00
Total Other Objects	**$62.00**			**$62.00**
Total 2200 Support Services – Instructional Staff	**$68,616.00**		**$835.00**	**$69,451.00**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	17,212.00			17,212.00
Total Personnel Services – Salaries	**$17,212.00**			**$17,212.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,261.00			1,261.00
230 PSERS Retirement Contributions	5,801.00			5,801.00
260 Workers' Compensation	121.00			121.00
270 Group Insurance – Self-Insurance	4,318.00			4,318.00
Total Personnel Services – Employee Benefits	**$11,501.00**			**$11,501.00**
600 Supplies				
640 Books and Periodicals	744.00			744.00
650 Supplies & Fees – Technology Related	4,439.00			4,439.00
Total Supplies	**$5,183.00**			**$5,183.00**
Total 2250 School Library Services	**$33,896.00**			**$33,896.00**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,502.00			10,502.00
Total Personnel Services – Salaries	**$10,502.00**			**$10,502.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	781.00			781.00
230 PSERS Retirement Contributions	3,548.00			3,548.00
260 Workers' Compensation	74.00			74.00
270 Group Insurance – Self-Insurance	2,426.00			2,426.00
292 Health Savings Accounts	153.00			153.00
299 All Other Employee Benefits	353.00			353.00
Total Personnel Services – Employee Benefits	**$7,335.00**			**$7,335.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	69.00			69.00
330 Other Professional Services	10.00			10.00
Total Purchased Professional and Technical Services	**$79.00**			**$79.00**
500 Other Purchased Services				
580 Travel	59.00			59.00

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General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$59.00**			**$59.00**
600 Supplies				
610 General Supplies	5.00			5.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	6.00			6.00
Total Supplies	**$15.00**			**$15.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$18,026.00**			**$18,026.00**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	659.00			659.00
Total Personnel Services – Salaries	**$659.00**			**$659.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	49.00			49.00
230 PSERS Retirement Contributions	223.00			223.00
240 Tuition Reimbursement	5,023.00			5,023.00
260 Workers' Compensation	5.00			5.00
270 Group Insurance – Self-Insurance	89.00		53.00	142.00
292 Health Savings Accounts			16.00	16.00
Total Personnel Services – Employee Benefits	**$5,389.00**		**$69.00**	**$5,458.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,000.00			10,000.00
330 Other Professional Services	456.00		322.00	778.00
Total Purchased Professional and Technical Services	**$10,456.00**		**$322.00**	**$10,778.00**
500 Other Purchased Services				
580 Travel			413.00	413.00
Total Other Purchased Services			**$413.00**	**$413.00**
600 Supplies				
610 General Supplies	60.00			60.00
640 Books and Periodicals	42.00		31.00	73.00
650 Supplies & Fees – Technology Related	62.00			62.00
Total Supplies	**$164.00**		**$31.00**	**$195.00**
800 Other Objects				
810 Dues and Fees	20.00			20.00
890 Miscellaneous Expenditures	6.00			6.00
Total Other Objects	**$26.00**			**$26.00**
Total 2270 Instructional Staff Professional Development Services	**$16,694.00**		**$835.00**	**$17,529.00**

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	79,223.00			92,500.00
Total Personnel Services – Salaries	**$79,223.00**			**$92,500.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,914.00			6,847.00
230 PSERS Retirement Contributions	26,855.00			30,161.00
260 Workers' Compensation	555.00			646.00
270 Group Insurance – Self-Insurance	40,163.00			41,967.00
292 Health Savings Accounts	2,016.00			2,124.00
299 All Other Employee Benefits	2,000.00			2,129.00
Total Personnel Services – Employee Benefits	**$77,503.00**			**$83,874.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				4,279.00
323 Professional Educational Services – Other Educational Agencies				10.00
330 Other Professional Services	4.00			2,805.00
340 Technical Services				82.00
Total Purchased Professional and Technical Services	**$4.00**			**$7,176.00**
400 Purchased Property Services				
440 Rentals	5,786.00			5,805.00
Total Purchased Property Services	**$5,786.00**			**$5,805.00**
500 Other Purchased Services				
520 Insurance – General				1,104.00
530 Communications	241.00			439.00
549 Other Advertising/Public Relations				35.00
550 Printing and Binding	7.00			484.00
580 Travel	10.00			77.00
Total Other Purchased Services	**$258.00**			**$2,139.00**
600 Supplies				
610 General Supplies	533.00			608.00
630 Food				42.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related	336.00			719.00
Total Supplies	**$869.00**			**$1,371.00**
800 Other Objects				
810 Dues and Fees	303.00			749.00
890 Miscellaneous Expenditures				31.00
Total Other Objects	**$303.00**			**$780.00**
Total 2300 Support Services – Administration	**$163,946.00**			**$193,645.00**

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General Fund (10)

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				999.00
Total Personnel Services – Salaries				**$999.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				73.00
230 PSERS Retirement Contributions				339.00
260 Workers' Compensation				7.00
270 Group Insurance – Self-Insurance				165.00
292 Health Savings Accounts				9.00
299 All Other Employee Benefits				19.00
Total Personnel Services – Employee Benefits				**$612.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				412.00
Total Purchased Professional and Technical Services				**$412.00**
500 Other Purchased Services				
520 Insurance – General				1,104.00
549 Other Advertising/Public Relations				9.00
Total Other Purchased Services				**$1,113.00**
600 Supplies				
610 General Supplies				47.00
630 Food				11.00
Total Supplies				**$58.00**
800 Other Objects				
810 Dues and Fees				351.00
Total Other Objects				**$351.00**
Total 2310 Board Services				**$3,545.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,177.00
Total Personnel Services – Salaries				**$3,177.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				243.00
260 Workers' Compensation				22.00
Total Personnel Services – Employee Benefits				**$265.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				4,279.00
330 Other Professional Services				1.00
340 Technical Services				82.00
Total Purchased Professional and Technical Services				**$4,362.00**

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General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				198.00
550 Printing and Binding				101.00
Total Other Purchased Services				**$299.00**
600 Supplies				
610 General Supplies				21.00
Total Supplies				**$21.00**
Total 2330 Tax Assessment and Collection Services				**$8,124.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,583.00
Total Purchased Professional and Technical Services				**$1,583.00**
Total 2350 Legal and Accounting Services				**$1,583.00**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,101.00
Total Personnel Services – Salaries				**$9,101.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				617.00
230 PSERS Retirement Contributions				2,967.00
260 Workers' Compensation				62.00
270 Group Insurance – Self-Insurance				1,639.00
292 Health Savings Accounts				99.00
299 All Other Employee Benefits				110.00
Total Personnel Services – Employee Benefits				**$5,494.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				10.00
330 Other Professional Services				805.00
Total Purchased Professional and Technical Services				**$815.00**
400 Purchased Property Services				
440 Rentals				19.00
Total Purchased Property Services				**$19.00**
500 Other Purchased Services				
530 Communications	123.00			123.00
550 Printing and Binding				376.00
580 Travel				67.00
Total Other Purchased Services	**$123.00**			**$566.00**
600 Supplies				
610 General Supplies				4.00

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
600 Supplies				
630 Food				31.00
Total Supplies				**$35.00**
800 Other Objects				
810 Dues and Fees				89.00
890 Miscellaneous Expenditures				31.00
Total Other Objects				**$120.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$123.00**			**$16,150.00**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
549 Other Advertising/Public Relations				26.00
Total Other Purchased Services				**$26.00**
600 Supplies				
610 General Supplies				3.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				383.00
Total Supplies				**$388.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2370 Community Relations Services				**$420.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	79,223.00			79,223.00
Total Personnel Services – Salaries	**$79,223.00**			**$79,223.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,914.00			5,914.00
230 PSERS Retirement Contributions	26,855.00			26,855.00
260 Workers' Compensation	555.00			555.00
270 Group Insurance – Self-Insurance	40,163.00			40,163.00
292 Health Savings Accounts	2,016.00			2,016.00
299 All Other Employee Benefits	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	**$77,503.00**			**$77,503.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	4.00			4.00
Total Purchased Professional and Technical Services	**$4.00**			**$4.00**
400 Purchased Property Services				
440 Rentals	5,786.00			5,786.00
Total Purchased Property Services	**$5,786.00**			**$5,786.00**

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General Fund (10)

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	118.00			118.00
550 Printing and Binding	7.00			7.00
580 Travel	10.00			10.00
Total Other Purchased Services	**$135.00**			**$135.00**
600 Supplies				
610 General Supplies	533.00			533.00
650 Supplies & Fees – Technology Related	336.00			336.00
Total Supplies	**$869.00**			**$869.00**
800 Other Objects				
810 Dues and Fees	303.00			303.00
Total Other Objects	**$303.00**			**$303.00**
Total 2380 Office of the Principal Services	**$163,823.00**			**$163,823.00**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13,144.00	57,226.00
Total Personnel Services – Salaries			**$13,144.00**	**$57,226.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			997.00	4,279.00
230 PSERS Retirement Contributions			4,456.00	19,357.00
260 Workers' Compensation			92.00	400.00
270 Group Insurance – Self-Insurance			12,478.00	33,443.00
292 Health Savings Accounts				1,288.00
Total Personnel Services – Employee Benefits			**$18,023.00**	**$58,767.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				17.00
330 Other Professional Services				13,336.00
Total Purchased Professional and Technical Services				**$13,353.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				11.00
Total Purchased Property Services				**$81.00**
500 Other Purchased Services				
530 Communications				23.00
550 Printing and Binding				1.00
580 Travel				93.00
Total Other Purchased Services				**$117.00**
600 Supplies				

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			5.00	1,482.00
650 Supplies & Fees – Technology Related				13.00
Total Supplies			**$5.00**	**$1,495.00**
Total 2400 Support Services – Pupil Health			**$31,172.00**	**$131,039.00**

2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				354.00
Total Personnel Services – Salaries				**$354.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				27.00
230 PSERS Retirement Contributions				120.00
260 Workers' Compensation				2.00
270 Group Insurance – Self-Insurance				131.00
292 Health Savings Accounts				8.00
Total Personnel Services – Employee Benefits				**$288.00**
400 Purchased Property Services				
440 Rentals				11.00
Total Purchased Property Services				**$11.00**
Total 2410 Supervision of Health Services				**$653.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				354.00
Total Personnel Services – Salaries				**$354.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				27.00
230 PSERS Retirement Contributions				120.00
260 Workers' Compensation				2.00
270 Group Insurance – Self-Insurance				131.00
292 Health Savings Accounts				8.00
Total Personnel Services – Employee Benefits				**$288.00**
400 Purchased Property Services				
440 Rentals				11.00
Total Purchased Property Services				**$11.00**
Total 2411 Supervision of Health Services – Head of Component				**$653.00**

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General Fund (10)

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12,646.00
Total Purchased Professional and Technical Services				**$12,646.00**
Total 2420 Medical Services				**$12,646.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,215.00
Total Personnel Services – Employee Benefits				**$1,976.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				69.00
Total Supplies				**$69.00**
Total 2430 Dental Services				**$3,926.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13,144.00	55,056.00
Total Personnel Services – Salaries			**$13,144.00**	**$55,056.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			997.00	4,120.00
230 PSERS Retirement Contributions			4,456.00	18,621.00
260 Workers' Compensation			92.00	385.00
270 Group Insurance – Self-Insurance			12,478.00	32,097.00
292 Health Savings Accounts				1,280.00
Total Personnel Services – Employee Benefits			**$18,023.00**	**$56,503.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				17.00
330 Other Professional Services				630.00

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2440 Nursing Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$647.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
Total Purchased Property Services				**$70.00**
500 Other Purchased Services				
530 Communications				23.00
550 Printing and Binding				1.00
580 Travel				88.00
Total Other Purchased Services				**$112.00**
600 Supplies				
610 General Supplies			5.00	1,413.00
650 Supplies & Fees – Technology Related				13.00
Total Supplies			**$5.00**	**$1,426.00**
Total 2440 Nursing Services			**$31,172.00**	**$113,814.00**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,287.00
Total Personnel Services – Salaries				**$7,287.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				568.00
230 PSERS Retirement Contributions				2,689.00
260 Workers' Compensation				58.00
270 Group Insurance – Self-Insurance				2,496.00
292 Health Savings Accounts				132.00
299 All Other Employee Benefits				195.00
Total Personnel Services – Employee Benefits				**$6,138.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				223.00
340 Technical Services				40.00
Total Purchased Professional and Technical Services				**$263.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				29.00
440 Rentals				64.00
Total Purchased Property Services				**$93.00**
500 Other Purchased Services				
530 Communications				92.00
580 Travel				15.00
596 Direct Payments To Intermediate Units				57.00
Total Other Purchased Services				**$164.00**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				62.00
630 Food				1.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				218.00
Total Supplies				**$283.00**
800 Other Objects				
810 Dues and Fees				33.00
890 Miscellaneous Expenditures				104.00
Total Other Objects				**$137.00**
Total 2500 Support Services – Business				**$14,365.00**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,287.00
Total Personnel Services – Salaries				**$7,287.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				568.00
230 PSERS Retirement Contributions				2,689.00
260 Workers' Compensation				58.00
270 Group Insurance – Self-Insurance				2,496.00
292 Health Savings Accounts				132.00
299 All Other Employee Benefits				195.00
Total Personnel Services – Employee Benefits				**$6,138.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				223.00
340 Technical Services				40.00
Total Purchased Professional and Technical Services				**$263.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				29.00
440 Rentals				64.00
Total Purchased Property Services				**$93.00**
500 Other Purchased Services				
530 Communications				92.00
580 Travel				15.00
596 Direct Payments To Intermediate Units				57.00
Total Other Purchased Services				**$164.00**
600 Supplies				
610 General Supplies				62.00
630 Food				1.00
640 Books and Periodicals				2.00

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General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				218.00
Total Supplies				**$283.00**
800 Other Objects				
810 Dues and Fees				33.00
890 Miscellaneous Expenditures				104.00
Total Other Objects				**$137.00**
Total 2510 Fiscal Services				**$14,365.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,801.00
Total Personnel Services – Salaries				**$1,801.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				131.00
230 PSERS Retirement Contributions				610.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				536.00
292 Health Savings Accounts				30.00
299 All Other Employee Benefits				10.00
Total Personnel Services – Employee Benefits				**$1,330.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6.00
Total Purchased Professional and Technical Services				**$6.00**
500 Other Purchased Services				
580 Travel				8.00
Total Other Purchased Services				**$8.00**
600 Supplies				
610 General Supplies				3.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				6.00
Total Supplies				**$11.00**
800 Other Objects				
810 Dues and Fees				10.00
890 Miscellaneous Expenditures				103.00
Total Other Objects				**$113.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$3,269.00**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				833.00

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$833.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				60.00
230 PSERS Retirement Contributions				282.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				175.00
292 Health Savings Accounts				9.00
299 All Other Employee Benefits				23.00
Total Personnel Services – Employee Benefits				**$555.00**
600 Supplies				
650 Supplies & Fees – Technology Related				151.00
Total Supplies				**$151.00**
Total 2512 Budgeting Services				**$1,539.00**
2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,574.00
Total Personnel Services – Salaries				**$1,574.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				109.00
230 PSERS Retirement Contributions				537.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				686.00
292 Health Savings Accounts				35.00
299 All Other Employee Benefits				52.00
Total Personnel Services – Employee Benefits				**$1,430.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4.00
Total Purchased Professional and Technical Services				**$4.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				17.00
440 Rentals				64.00
Total Purchased Property Services				**$81.00**
500 Other Purchased Services				
530 Communications				79.00
580 Travel				3.00
596 Direct Payments To Intermediate Units				57.00
Total Other Purchased Services				**$139.00**
600 Supplies				
610 General Supplies				47.00
630 Food				1.00

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				36.00
Total Supplies				**$84.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2513 Receiving and Disbursing Funds Services				**$3,317.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,534.00
Total Personnel Services – Salaries				**$1,534.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				111.00
230 PSERS Retirement Contributions				520.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				600.00
292 Health Savings Accounts				30.00
299 All Other Employee Benefits				34.00
Total Personnel Services – Employee Benefits				**$1,306.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				156.00
340 Technical Services				40.00
Total Purchased Professional and Technical Services				**$196.00**
500 Other Purchased Services				
530 Communications				13.00
580 Travel				1.00
Total Other Purchased Services				**$14.00**
600 Supplies				
610 General Supplies				10.00
650 Supplies & Fees – Technology Related				4.00
Total Supplies				**$14.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2514 Payroll Services				**$3,069.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,191.00
Total Personnel Services – Salaries				**$1,191.00**

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				86.00
230 PSERS Retirement Contributions				410.00
260 Workers' Compensation				8.00
270 Group Insurance – Self-Insurance				337.00
292 Health Savings Accounts				19.00
299 All Other Employee Benefits				50.00
Total Personnel Services – Employee Benefits				**$910.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				54.00
Total Purchased Professional and Technical Services				**$54.00**
500 Other Purchased Services				
580 Travel				3.00
Total Other Purchased Services				**$3.00**
600 Supplies				
610 General Supplies				1.00
Total Supplies				**$1.00**
800 Other Objects				
810 Dues and Fees				8.00
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$9.00**
Total 2515 Financial Accounting Services				**$2,168.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				354.00
Total Personnel Services – Salaries				**$354.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				71.00
230 PSERS Retirement Contributions				330.00
260 Workers' Compensation				9.00
270 Group Insurance – Self-Insurance				162.00
292 Health Savings Accounts				9.00
299 All Other Employee Benefits				26.00
Total Personnel Services – Employee Benefits				**$607.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3.00
Total Purchased Professional and Technical Services				**$3.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				12.00

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$12.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				21.00
Total Supplies				**$22.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2519 Other Fiscal Services				**$1,003.00**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			7.00	93,917.00
Total Personnel Services – Salaries			**$7.00**	**$93,917.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	7,044.00
230 PSERS Retirement Contributions			3.00	31,415.00
260 Workers' Compensation				657.00
270 Group Insurance – Self-Insurance				42,613.00
292 Health Savings Accounts				2,300.00
299 All Other Employee Benefits				180.00
Total Personnel Services – Employee Benefits			**$4.00**	**$84,209.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			39.00	989.00
350 Security / Safety Services				445.00
Total Purchased Professional and Technical Services			**$39.00**	**$1,434.00**
400 Purchased Property Services				
410 Cleaning Services				12,129.00
420 Utility Services				1,228.00
430 Repairs and Maintenance Services				20,834.00
440 Rentals				256.00
460 Extermination Services				875.00
490 Other Purchased Property Services				1,274.00
Total Purchased Property Services				**$36,596.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				481.00
523 General Property and Liability Insurance				4,932.00
580 Travel			360.00	395.00
Total Other Purchased Services			**$360.00**	**$5,808.00**
600 Supplies				
610 General Supplies	16,930.00		1,159.00	18,089.00

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy				53,387.00
630 Food				3.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related			2,132.00	2,295.00
Total Supplies	**$16,930.00**		**$3,291.00**	**$73,776.00**
800 Other Objects				
810 Dues and Fees				20.00
890 Miscellaneous Expenditures				108.00
Total Other Objects				**$128.00**
Total 2600 Operation and Maintenance of Plant Services	**$16,930.00**		**$3,701.00**	**$295,868.00**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,420.00
Total Personnel Services – Salaries				**$4,420.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				332.00
230 PSERS Retirement Contributions				1,496.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				1,151.00
292 Health Savings Accounts				63.00
299 All Other Employee Benefits				135.00
Total Personnel Services – Employee Benefits				**$3,208.00**
400 Purchased Property Services				
440 Rentals				63.00
Total Purchased Property Services				**$63.00**
600 Supplies				
610 General Supplies	110.00			110.00
630 Food				1.00
Total Supplies	**$110.00**			**$111.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$110.00**			**$7,811.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,583.00
Total Personnel Services – Salaries				**$2,583.00**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				194.00
230 PSERS Retirement Contributions				873.00
260 Workers' Compensation				18.00
270 Group Insurance – Self-Insurance				675.00
292 Health Savings Accounts				35.00
299 All Other Employee Benefits				45.00
Total Personnel Services – Employee Benefits				**$1,840.00**
400 Purchased Property Services				
440 Rentals				63.00
Total Purchased Property Services				**$63.00**
600 Supplies				
610 General Supplies	110.00			110.00
630 Food				1.00
Total Supplies	**$110.00**			**$111.00**
800 Other Objects				
810 Dues and Fees				3.00
Total Other Objects				**$3.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$110.00**			**$4,600.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,837.00
Total Personnel Services – Salaries				**$1,837.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				138.00
230 PSERS Retirement Contributions				623.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				476.00
292 Health Savings Accounts				28.00
299 All Other Employee Benefits				90.00
Total Personnel Services – Employee Benefits				**$1,368.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$3,211.00**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			7.00	71,708.00
Total Personnel Services – Salaries			**$7.00**	**$71,708.00**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	5,379.00
230 PSERS Retirement Contributions			3.00	23,915.00
260 Workers' Compensation				502.00
270 Group Insurance – Self-Insurance				35,373.00
292 Health Savings Accounts				1,932.00
Total Personnel Services – Employee Benefits			**$4.00**	**$67,101.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				626.00
Total Purchased Professional and Technical Services				**$626.00**
400 Purchased Property Services				
410 Cleaning Services				2,319.00
420 Utility Services				1,228.00
430 Repairs and Maintenance Services				16,874.00
440 Rentals				36.00
460 Extermination Services				875.00
490 Other Purchased Property Services				1,273.00
Total Purchased Property Services				**$22,605.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				4,932.00
580 Travel				4.00
Total Other Purchased Services				**$4,936.00**
600 Supplies				
610 General Supplies	10,542.00			10,542.00
620 Energy				52,892.00
650 Supplies & Fees – Technology Related				156.00
Total Supplies	**$10,542.00**			**$63,590.00**
800 Other Objects				
890 Miscellaneous Expenditures				108.00
Total Other Objects				**$108.00**
Total 2620 Operation of Buildings Services	**$10,542.00**		**$11.00**	**$230,674.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,451.00
Total Personnel Services – Salaries				**$4,451.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				326.00
230 PSERS Retirement Contributions				1,503.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				2,604.00

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2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				129.00
Total Personnel Services – Employee Benefits				**$4,593.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2.00
Total Purchased Professional and Technical Services				**$2.00**
400 Purchased Property Services				
410 Cleaning Services				9,810.00
430 Repairs and Maintenance Services				1.00
440 Rentals				157.00
Total Purchased Property Services				**$9,968.00**
600 Supplies				
610 General Supplies	2,968.00			2,968.00
Total Supplies	**$2,968.00**			**$2,968.00**
800 Other Objects				
810 Dues and Fees				2.00
Total Other Objects				**$2.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,968.00**			**$21,984.00**

2640 Care and Upkeep of Equipment Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,336.00
Total Personnel Services – Salaries				**$7,336.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				550.00
230 PSERS Retirement Contributions				2,479.00
260 Workers' Compensation				51.00
270 Group Insurance – Self-Insurance				3,128.00
292 Health Savings Accounts				157.00
Total Personnel Services – Employee Benefits				**$6,365.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7.00
Total Purchased Professional and Technical Services				**$7.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				74.00
Total Purchased Property Services				**$74.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				481.00
Total Other Purchased Services				**$481.00**

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2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	130.00			130.00
Total Supplies	**$130.00**			**$130.00**
Total 2640 Care and Upkeep of Equipment Services	**$130.00**			**$14,393.00**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				281.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$282.00**
600 Supplies				
610 General Supplies	202.00			202.00
620 Energy				455.00
Total Supplies	**$202.00**			**$657.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$202.00**			**$939.00**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,002.00
Total Personnel Services – Salaries				**$6,002.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				457.00
230 PSERS Retirement Contributions				2,022.00
260 Workers' Compensation				42.00
270 Group Insurance – Self-Insurance				357.00
292 Health Savings Accounts				19.00
299 All Other Employee Benefits				45.00
Total Personnel Services – Employee Benefits				**$2,942.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			39.00	354.00
350 Security / Safety Services				445.00
Total Purchased Professional and Technical Services			**$39.00**	**$799.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,604.00
Total Purchased Property Services				**$3,604.00**
500 Other Purchased Services				
580 Travel			360.00	391.00
Total Other Purchased Services			**$360.00**	**$391.00**
600 Supplies				
610 General Supplies	2,978.00		1,159.00	4,137.00

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy				40.00
630 Food				2.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related			2,132.00	2,139.00
Total Supplies	**$2,978.00**		**$3,291.00**	**$6,320.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2660 Safety and Security Services	**$2,978.00**		**$3,690.00**	**$20,067.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,455.00
Total Personnel Services – Salaries				**$8,455.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				633.00
230 PSERS Retirement Contributions				2,862.00
260 Workers' Compensation				60.00
270 Group Insurance – Self-Insurance				4,670.00
292 Health Savings Accounts				299.00
299 All Other Employee Benefits				116.00
Total Personnel Services – Employee Benefits				**$8,640.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				103.00
Total Purchased Professional and Technical Services				**$103.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				526.00
440 Rentals				62.00
Total Purchased Property Services				**$588.00**
500 Other Purchased Services				
513 Contracted Carriers			619.00	85,978.00
516 Student Transportation Services From the IU				691.00
530 Communications				23.00
549 Other Advertising/Public Relations				13.00
Total Other Purchased Services			**$619.00**	**$86,705.00**
600 Supplies				
610 General Supplies				603.00
620 Energy				685.00
650 Supplies & Fees – Technology Related				4.00
Total Supplies				**$1,292.00**

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				4.00
890 Miscellaneous Expenditures				5.00
Total Other Objects				**$9.00**
Total 2700 Student Transportation Services			**$619.00**	**$105,792.00**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,096.00
Total Personnel Services – Salaries				**$3,096.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				230.00
230 PSERS Retirement Contributions				1,049.00
260 Workers' Compensation				22.00
270 Group Insurance – Self-Insurance				1,201.00
292 Health Savings Accounts				61.00
299 All Other Employee Benefits				116.00
Total Personnel Services – Employee Benefits				**$2,679.00**
400 Purchased Property Services				
440 Rentals				62.00
Total Purchased Property Services				**$62.00**
500 Other Purchased Services				
530 Communications				20.00
Total Other Purchased Services				**$20.00**
600 Supplies				
610 General Supplies				8.00
650 Supplies & Fees – Technology Related				4.00
Total Supplies				**$12.00**
800 Other Objects				
810 Dues and Fees				4.00
Total Other Objects				**$4.00**
Total 2710 Supervision of Student Transportation Services				**$5,873.00**
2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,266.00
Total Personnel Services – Salaries				**$2,266.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				168.00
230 PSERS Retirement Contributions				768.00

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				16.00
270 Group Insurance – Self-Insurance				877.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				71.00
Total Personnel Services – Employee Benefits				**$1,942.00**
400 Purchased Property Services				
440 Rentals				62.00
Total Purchased Property Services				**$62.00**
500 Other Purchased Services				
530 Communications				10.00
Total Other Purchased Services				**$10.00**
600 Supplies				
610 General Supplies				8.00
650 Supplies & Fees – Technology Related				4.00
Total Supplies				**$12.00**
800 Other Objects				
810 Dues and Fees				2.00
Total Other Objects				**$2.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$4,294.00**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				830.00
Total Personnel Services – Salaries				**$830.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				62.00
230 PSERS Retirement Contributions				281.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				324.00
292 Health Savings Accounts				19.00
299 All Other Employee Benefits				45.00
Total Personnel Services – Employee Benefits				**$737.00**
500 Other Purchased Services				
530 Communications				10.00
Total Other Purchased Services				**$10.00**
800 Other Objects				
810 Dues and Fees				2.00
Total Other Objects				**$2.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$1,579.00**

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2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,639.00
Total Personnel Services – Salaries				**$4,639.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				349.00
230 PSERS Retirement Contributions				1,569.00
260 Workers' Compensation				33.00
270 Group Insurance – Self-Insurance				3,126.00
292 Health Savings Accounts				219.00
Total Personnel Services – Employee Benefits				**$5,296.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				103.00
Total Purchased Professional and Technical Services				**$103.00**
500 Other Purchased Services				
513 Contracted Carriers			619.00	85,978.00
516 Student Transportation Services From the IU				691.00
549 Other Advertising/Public Relations				13.00
Total Other Purchased Services			**$619.00**	**$86,682.00**
600 Supplies				
620 Energy				685.00
Total Supplies				**$685.00**
800 Other Objects				
890 Miscellaneous Expenditures				5.00
Total Other Objects				**$5.00**
Total 2720 Vehicle Operation Services			**$619.00**	**$97,410.00**

2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				720.00
Total Personnel Services – Salaries				**$720.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				54.00
230 PSERS Retirement Contributions				244.00
260 Workers' Compensation				5.00
270 Group Insurance – Self-Insurance				343.00
292 Health Savings Accounts				19.00
Total Personnel Services – Employee Benefits				**$665.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				526.00
Total Purchased Property Services				**$526.00**

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2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				3.00
Total Other Purchased Services				**$3.00**
600 Supplies				
610 General Supplies				595.00
Total Supplies				**$595.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$2,509.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,204.00	18,656.00
Total Personnel Services – Salaries			**$1,204.00**	**$18,656.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			90.00	1,384.00
230 PSERS Retirement Contributions			408.00	6,260.00
240 Tuition Reimbursement				122.00
260 Workers' Compensation			8.00	130.00
270 Group Insurance – Self-Insurance			428.00	6,021.00
292 Health Savings Accounts			22.00	361.00
299 All Other Employee Benefits				386.00
Total Personnel Services – Employee Benefits			**$956.00**	**$14,664.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			14.00	265.00
340 Technical Services				201.00
Total Purchased Professional and Technical Services			**$14.00**	**$466.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				814.00
440 Rentals				847.00
Total Purchased Property Services				**$1,661.00**
500 Other Purchased Services				
520 Insurance – General				196.00
530 Communications			5.00	5,854.00
549 Other Advertising/Public Relations				19.00
550 Printing and Binding			1.00	2.00
580 Travel			22.00	104.00
Total Other Purchased Services			**$28.00**	**$6,175.00**
600 Supplies				
610 General Supplies			5.00	1,326.00
630 Food				8.00
650 Supplies & Fees – Technology Related				13,044.00
Total Supplies			**$5.00**	**$14,378.00**

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
736 Technology Equipment Lease				30,104.00
Total Property				**$30,104.00**
800 Other Objects				
810 Dues and Fees			1.00	73.00
890 Miscellaneous Expenditures				82.00
Total Other Objects			**$1.00**	**$155.00**
Total 2800 Support Services – Central			**$2,208.00**	**$86,259.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				980.00
Total Personnel Services – Salaries				**$980.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				71.00
230 PSERS Retirement Contributions				332.00
260 Workers' Compensation				7.00
270 Group Insurance – Self-Insurance				344.00
292 Health Savings Accounts				19.00
299 All Other Employee Benefits				45.00
Total Personnel Services – Employee Benefits				**$818.00**
Total 2820 Information Services				**$1,798.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				980.00
Total Personnel Services – Salaries				**$980.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				71.00
230 PSERS Retirement Contributions				332.00
260 Workers' Compensation				7.00
270 Group Insurance – Self-Insurance				344.00
292 Health Savings Accounts				19.00
299 All Other Employee Benefits				45.00
Total Personnel Services – Employee Benefits				**$818.00**
Total 2823 Public Information Services				**$1,798.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,416.00
Total Personnel Services – Salaries				**$5,416.00**

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				402.00
230 PSERS Retirement Contributions				1,825.00
240 Tuition Reimbursement				122.00
260 Workers' Compensation				38.00
270 Group Insurance – Self-Insurance				1,977.00
292 Health Savings Accounts				135.00
299 All Other Employee Benefits				90.00
Total Personnel Services – Employee Benefits				**$4,589.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				195.00
Total Purchased Professional and Technical Services				**$195.00**
400 Purchased Property Services				
440 Rentals				74.00
Total Purchased Property Services				**$74.00**
500 Other Purchased Services				
530 Communications				9.00
549 Other Advertising/Public Relations				19.00
550 Printing and Binding				1.00
580 Travel				3.00
Total Other Purchased Services				**$32.00**
600 Supplies				
610 General Supplies				15.00
630 Food				7.00
650 Supplies & Fees – Technology Related				462.00
Total Supplies				**$484.00**
800 Other Objects				
810 Dues and Fees				56.00
890 Miscellaneous Expenditures				82.00
Total Other Objects				**$138.00**
Total 2830 Staff Services				**$10,928.00**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,838.00
Total Personnel Services – Salaries				**$2,838.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				215.00
230 PSERS Retirement Contributions				962.00
260 Workers' Compensation				20.00
270 Group Insurance – Self-Insurance				667.00

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2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				44.00
299 All Other Employee Benefits				90.00
Total Personnel Services – Employee Benefits				**$1,998.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				86.00
Total Purchased Professional and Technical Services				**$86.00**
400 Purchased Property Services				
440 Rentals				12.00
Total Purchased Property Services				**$12.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2831 Supervision of Staff Services				**$4,941.00**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,578.00
Total Personnel Services – Salaries				**$2,578.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				187.00
230 PSERS Retirement Contributions				863.00
260 Workers' Compensation				18.00
270 Group Insurance – Self-Insurance				1,310.00
292 Health Savings Accounts				91.00
Total Personnel Services – Employee Benefits				**$2,469.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				109.00
Total Purchased Professional and Technical Services				**$109.00**
400 Purchased Property Services				
440 Rentals				62.00
Total Purchased Property Services				**$62.00**
500 Other Purchased Services				
530 Communications				9.00
549 Other Advertising/Public Relations				19.00
550 Printing and Binding				1.00
580 Travel				3.00

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$32.00**
600 Supplies				
610 General Supplies				13.00
630 Food				7.00
650 Supplies & Fees – Technology Related				146.00
Total Supplies				**$166.00**
800 Other Objects				
810 Dues and Fees				51.00
890 Miscellaneous Expenditures				82.00
Total Other Objects				**$133.00**
Total 2832 Recruitment and Placement Services				**$5,549.00**

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				316.00
Total Supplies				**$316.00**
Total 2833 Staff Accounting Services				**$316.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				40.00
Total Personnel Services – Employee Benefits				**$40.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$40.00**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				82.00
Total Personnel Services – Employee Benefits				**$82.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$82.00**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,056.00
Total Personnel Services – Salaries				**$11,056.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				821.00
230 PSERS Retirement Contributions				3,695.00
260 Workers' Compensation				77.00
270 Group Insurance – Self-Insurance				3,272.00
292 Health Savings Accounts				185.00
299 All Other Employee Benefits				251.00
Total Personnel Services – Employee Benefits				**$8,301.00**

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				56.00
340 Technical Services				201.00
Total Purchased Professional and Technical Services				**$257.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				814.00
440 Rentals				773.00
Total Purchased Property Services				**$1,587.00**
500 Other Purchased Services				
520 Insurance – General				196.00
530 Communications				5,840.00
580 Travel				79.00
Total Other Purchased Services				**$6,115.00**
600 Supplies				
610 General Supplies				1,306.00
630 Food				1.00
650 Supplies & Fees – Technology Related				12,582.00
Total Supplies				**$13,889.00**
700 Property				
736 Technology Equipment Lease				30,104.00
Total Property				**$30,104.00**
800 Other Objects				
810 Dues and Fees				16.00
Total Other Objects				**$16.00**
Total 2840 Data Processing Services				**$71,325.00**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			1,204.00	1,204.00
Total Personnel Services – Salaries			**$1,204.00**	**$1,204.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			90.00	90.00
230 PSERS Retirement Contributions			408.00	408.00
260 Workers' Compensation			8.00	8.00
270 Group Insurance – Self-Insurance			428.00	428.00
292 Health Savings Accounts			22.00	22.00
Total Personnel Services – Employee Benefits			**$956.00**	**$956.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			14.00	14.00
Total Purchased Professional and Technical Services			**$14.00**	**$14.00**

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications			5.00	5.00
550 Printing and Binding			1.00	1.00
580 Travel			22.00	22.00
Total Other Purchased Services			**$28.00**	**$28.00**
600 Supplies				
610 General Supplies			5.00	5.00
Total Supplies			**$5.00**	**$5.00**
800 Other Objects				
810 Dues and Fees			1.00	1.00
Total Other Objects			**$1.00**	**$1.00**
Total 2850 State and Federal Agency Liaison Services			**$2,208.00**	**$2,208.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				203.00
Total Other Purchased Services				**$203.00**
Total 2900 Other Support Services				**$203.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				203.00
Total Other Purchased Services				**$203.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$203.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	727.00
Total Personnel Services – Salaries	**$727.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	53.00
230 PSERS Retirement Contributions	246.00
260 Workers' Compensation	5.00
270 Group Insurance – Self-Insurance	2.00
Total Personnel Services – Employee Benefits	**$306.00**
500 Other Purchased Services	
520 Insurance – General	349.00
Total Other Purchased Services	**$349.00**
800 Other Objects	
810 Dues and Fees	47.00

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3000 Operation of Non-Instructional Services				**Total**
Total Other Objects				**$47.00**
Total 3000 Operation of Non-Instructional Services				**$1,429.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				727.00
Total Personnel Services – Salaries				**$727.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				53.00
230 PSERS Retirement Contributions				246.00
260 Workers' Compensation				5.00
270 Group Insurance – Self-Insurance				2.00
Total Personnel Services – Employee Benefits				**$306.00**
500 Other Purchased Services				
520 Insurance – General				349.00
Total Other Purchased Services				**$349.00**
800 Other Objects				
810 Dues and Fees				47.00
Total Other Objects				**$47.00**
Total 3200 Student Activities				**$1,429.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,165,263.00
130 Professional – Other	1,560.00
150 Office / Clerical	3,669.00
170 Operative and Laborer	966.00
190 Instructional Assistant	56,811.00
Total Personnel Services – Salaries	**$1,228,269.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	90,622.00
230 PSERS Retirement Contributions	410,304.00
250 Unemployment Compensation	343.00
260 Workers' Compensation	900.00
270 Group Insurance – Self-Insurance	409,590.00
292 Health Savings Accounts	36,065.00
299 All Other Employee Benefits	146.00
Total Personnel Services – Employee Benefits	**$947,970.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	86,484.00
329 Professional Educational Services – Other	1,382.00
330 Other Professional Services	58,740.00
340 Technical Services	35,183.00
Total Purchased Professional and Technical Services	**$181,789.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	160.00
440 Rentals	154.00
Total Purchased Property Services	**$314.00**
500 Other Purchased Services	
510 Student Transportation Services	4,414.00
530 Communications	19.00
550 Printing and Binding	90.00
580 Travel	509.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	29.00
Total Other Purchased Services	**$5,061.00**
600 Supplies	
610 General Supplies	22,206.00
620 Energy	600.00
640 Books and Periodicals	9,633.00
650 Supplies & Fees – Technology Related	27,688.00
Total Supplies	**$60,127.00**
700 Property	
736 Technology Equipment Lease	21,770.00

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General Fund (10)

1000 Instruction				**Total**
Total Property				**$21,770.00**
800 Other Objects				
810 Dues and Fees				28.00
890 Miscellaneous Expenditures				49.00
Total Other Objects				**$77.00**
Total 1000 Instruction				**$2,445,377.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,052,660.00		27,996.00	1,080,656.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	435.00			435.00
190 Instructional Assistant	45,417.00		2,292.00	47,709.00
Total Personnel Services – Salaries	**$1,099,562.00**		**$30,288.00**	**$1,129,850.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	81,071.00		2,204.00	83,275.00
230 PSERS Retirement Contributions	366,742.00		10,214.00	376,956.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			211.00	211.00
270 Group Insurance – Self-Insurance	366,036.00		11,244.00	377,280.00
292 Health Savings Accounts	33,345.00		151.00	33,496.00
299 All Other Employee Benefits	146.00			146.00
Total Personnel Services – Employee Benefits	**$847,580.00**		**$24,024.00**	**$871,604.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	66,077.00			66,077.00
330 Other Professional Services	874.00			874.00
340 Technical Services	2,829.00			2,829.00
Total Purchased Professional and Technical Services	**$69,780.00**			**$69,780.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	343.00		213.00	556.00
530 Communications	12.00			12.00
550 Printing and Binding	90.00			90.00
580 Travel	433.00		1.00	434.00
Total Other Purchased Services	**$878.00**		**$214.00**	**$1,092.00**
600 Supplies				
610 General Supplies	20,381.00		1,661.00	22,042.00
620 Energy	587.00			587.00
640 Books and Periodicals	9,579.00		30.00	9,609.00
650 Supplies & Fees – Technology Related	6,536.00		21,052.00	27,588.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$37,083.00**		**$22,743.00**	**$59,826.00**
700 Property				
736 Technology Equipment Lease	21,770.00			21,770.00
Total Property	**$21,770.00**			**$21,770.00**
800 Other Objects				
810 Dues and Fees	16.00			16.00
890 Miscellaneous Expenditures	7.00		42.00	49.00
Total Other Objects	**$23.00**		**$42.00**	**$65.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,076,836.00**		**$77,311.00**	**$2,154,147.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,052,660.00		1,360.00	1,054,020.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	435.00			435.00
190 Instructional Assistant	45,417.00		2,292.00	47,709.00
Total Personnel Services – Salaries	**$1,099,562.00**		**$3,652.00**	**$1,103,214.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	81,071.00		266.00	81,337.00
230 PSERS Retirement Contributions	366,742.00		1,192.00	367,934.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			24.00	24.00
270 Group Insurance – Self-Insurance	366,036.00		1,559.00	367,595.00
292 Health Savings Accounts	33,345.00		151.00	33,496.00
299 All Other Employee Benefits	146.00			146.00
Total Personnel Services – Employee Benefits	**$847,580.00**		**$3,192.00**	**$850,772.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	66,077.00			66,077.00
330 Other Professional Services	874.00			874.00
340 Technical Services	2,829.00			2,829.00
Total Purchased Professional and Technical Services	**$69,780.00**			**$69,780.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	343.00			343.00
530 Communications	12.00			12.00
550 Printing and Binding	90.00			90.00
580 Travel	433.00			433.00
Total Other Purchased Services	**$878.00**			**$878.00**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	20,381.00		1,413.00	21,794.00
620 Energy	587.00			587.00
640 Books and Periodicals	9,579.00			9,579.00
650 Supplies & Fees – Technology Related	6,536.00		15,961.00	22,497.00
Total Supplies	**$37,083.00**		**$17,374.00**	**$54,457.00**
700 Property				
736 Technology Equipment Lease	21,770.00			21,770.00
Total Property	**$21,770.00**			**$21,770.00**
800 Other Objects				
810 Dues and Fees	16.00			16.00
890 Miscellaneous Expenditures	7.00			7.00
Total Other Objects	**$23.00**			**$23.00**
Total 1110 Regular Programs	**$2,076,836.00**		**$24,218.00**	**$2,101,054.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			26,636.00	26,636.00
Total Personnel Services – Salaries			**$26,636.00**	**$26,636.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,938.00	1,938.00
230 PSERS Retirement Contributions			9,022.00	9,022.00
260 Workers' Compensation			187.00	187.00
270 Group Insurance – Self-Insurance			9,685.00	9,685.00
Total Personnel Services – Employee Benefits			**$20,832.00**	**$20,832.00**
500 Other Purchased Services				
510 Student Transportation Services			213.00	213.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$214.00**	**$214.00**
600 Supplies				
610 General Supplies			248.00	248.00
640 Books and Periodicals			30.00	30.00
650 Supplies & Fees – Technology Related			5,091.00	5,091.00
Total Supplies			**$5,369.00**	**$5,369.00**
800 Other Objects				
890 Miscellaneous Expenditures			42.00	42.00
Total Other Objects			**$42.00**	**$42.00**
Total 1190 Federally-Funded Regular Programs			**$53,093.00**	**$53,093.00**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	83,749.00			83,749.00
130 Professional – Other	1,560.00			1,560.00
150 Office / Clerical	1,004.00		1,615.00	2,619.00
170 Operative and Laborer	531.00			531.00
190 Instructional Assistant	9,102.00			9,102.00
Total Personnel Services – Salaries	**$95,946.00**		**$1,615.00**	**$97,561.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,168.00		114.00	7,282.00
230 PSERS Retirement Contributions	32,512.00		547.00	33,059.00
250 Unemployment Compensation	103.00			103.00
260 Workers' Compensation	672.00		11.00	683.00
270 Group Insurance – Self-Insurance	31,434.00		876.00	32,310.00
292 Health Savings Accounts	2,520.00		49.00	2,569.00
Total Personnel Services – Employee Benefits	**$74,409.00**		**$1,597.00**	**$76,006.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	20,407.00			20,407.00
329 Professional Educational Services – Other	439.00		901.00	1,340.00
330 Other Professional Services	54,483.00		102.00	54,585.00
340 Technical Services	32,354.00			32,354.00
Total Purchased Professional and Technical Services	**$107,683.00**		**$1,003.00**	**$108,686.00**
400 Purchased Property Services				
440 Rentals	154.00			154.00
Total Purchased Property Services	**$154.00**			**$154.00**
500 Other Purchased Services				
510 Student Transportation Services	3,858.00			3,858.00
530 Communications	7.00			7.00
580 Travel	74.00		1.00	75.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	29.00			29.00
Total Other Purchased Services	**$3,968.00**		**$1.00**	**$3,969.00**
600 Supplies				
610 General Supplies	159.00		5.00	164.00
620 Energy	13.00			13.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	76.00		24.00	100.00
Total Supplies	**$272.00**		**$29.00**	**$301.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
Total Other Objects	**$12.00**			**$12.00**
Total 1200 Special Programs – Elementary / Secondary	**$282,444.00**		**$4,245.00**	**$286,689.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	144.00			144.00
Total Personnel Services – Salaries	**$144.00**			**$144.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11.00			11.00
230 PSERS Retirement Contributions	49.00			49.00
260 Workers' Compensation	1.00			1.00
270 Group Insurance – Self-Insurance	113.00			113.00
Total Personnel Services – Employee Benefits	**$174.00**			**$174.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	7,664.00			7,664.00
330 Other Professional Services	2,110.00			2,110.00
Total Purchased Professional and Technical Services	**$9,774.00**			**$9,774.00**
500 Other Purchased Services				
580 Travel	10.00			10.00
Total Other Purchased Services	**$10.00**			**$10.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(1,960.00)			(1,960.00)
Total Supplies	**($1,960.00)**			**($1,960.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$8,148.00**			**$8,148.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	1,560.00			1,560.00
150 Office / Clerical			289.00	289.00
Total Personnel Services – Salaries	**$1,560.00**		**$289.00**	**$1,849.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	116.00		21.00	137.00
230 PSERS Retirement Contributions	522.00		98.00	620.00
260 Workers' Compensation	11.00		2.00	13.00
270 Group Insurance – Self-Insurance	902.00		191.00	1,093.00
292 Health Savings Accounts	32.00		10.00	42.00
Total Personnel Services – Employee Benefits	**$1,583.00**		**$322.00**	**$1,905.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	52,284.00			52,284.00
340 Technical Services	22,388.00			22,388.00
Total Purchased Professional and Technical Services	**$74,672.00**			**$74,672.00**

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
600 Supplies				
650 Supplies & Fees – Technology Related	59.00			59.00
Total Supplies	**$59.00**			**$59.00**
Total 1220 Sensory Support	**$77,874.00**		**$611.00**	**$78,485.00**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,843.00			1,843.00
170 Operative and Laborer	138.00			138.00
Total Personnel Services – Salaries	**$1,981.00**			**$1,981.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	149.00			149.00
230 PSERS Retirement Contributions	671.00			671.00
260 Workers' Compensation	14.00			14.00
270 Group Insurance – Self-Insurance	654.00			654.00
Total Personnel Services – Employee Benefits	**$1,488.00**			**$1,488.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,500.00			6,500.00
340 Technical Services	6,371.00			6,371.00
Total Purchased Professional and Technical Services	**$12,871.00**			**$12,871.00**
600 Supplies				
610 General Supplies	10.00		1.00	11.00
620 Energy	11.00			11.00
650 Supplies & Fees – Technology Related	4.00			4.00
Total Supplies	**$25.00**		**$1.00**	**$26.00**
Total 1230 Emotional Support	**$16,365.00**		**$1.00**	**$16,366.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	81,906.00			81,906.00
150 Office / Clerical			1,326.00	1,326.00
170 Operative and Laborer	249.00			249.00
190 Instructional Assistant	8,398.00			8,398.00
Total Personnel Services – Salaries	**$90,553.00**		**$1,326.00**	**$91,879.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,767.00		93.00	6,860.00
230 PSERS Retirement Contributions	30,691.00		449.00	31,140.00
260 Workers' Compensation	634.00		9.00	643.00
270 Group Insurance – Self-Insurance	28,990.00		685.00	29,675.00
292 Health Savings Accounts	2,453.00		39.00	2,492.00
Total Personnel Services – Employee Benefits	**$69,535.00**		**$1,275.00**	**$70,810.00**

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,885.00			2,885.00
330 Other Professional Services	29.00		102.00	131.00
340 Technical Services	3,046.00			3,046.00
Total Purchased Professional and Technical Services	**$5,960.00**		**$102.00**	**$6,062.00**
400 Purchased Property Services				
440 Rentals	13.00			13.00
Total Purchased Property Services	**$13.00**			**$13.00**
500 Other Purchased Services				
530 Communications	7.00			7.00
580 Travel	56.00		1.00	57.00
Total Other Purchased Services	**$63.00**		**$1.00**	**$64.00**
600 Supplies				
610 General Supplies	108.00		4.00	112.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			7.00	7.00
Total Supplies	**$110.00**		**$11.00**	**$121.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$166,240.00**		**$2,715.00**	**$168,955.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	76,106.00			76,106.00
150 Office / Clerical			1,326.00	1,326.00
190 Instructional Assistant	8,398.00			8,398.00
Total Personnel Services – Salaries	**$84,504.00**		**$1,326.00**	**$85,830.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,332.00		93.00	6,425.00
230 PSERS Retirement Contributions	28,645.00		449.00	29,094.00
260 Workers' Compensation	592.00		9.00	601.00
270 Group Insurance – Self-Insurance	27,869.00		685.00	28,554.00
292 Health Savings Accounts	2,453.00		39.00	2,492.00
Total Personnel Services – Employee Benefits	**$65,891.00**		**$1,275.00**	**$67,166.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,821.00			2,821.00
330 Other Professional Services			102.00	102.00
340 Technical Services	3,046.00			3,046.00
Total Purchased Professional and Technical Services	**$5,867.00**		**$102.00**	**$5,969.00**

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals	13.00			13.00
Total Purchased Property Services	**$13.00**			**$13.00**
500 Other Purchased Services				
530 Communications	7.00			7.00
580 Travel	12.00		1.00	13.00
Total Other Purchased Services	**$19.00**		**$1.00**	**$20.00**
600 Supplies				
610 General Supplies	108.00		4.00	112.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			7.00	7.00
Total Supplies	**$110.00**		**$11.00**	**$121.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$156,410.00**		**$2,715.00**	**$159,125.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	5,800.00			5,800.00
170 Operative and Laborer	249.00			249.00
Total Personnel Services – Salaries	**$6,049.00**			**$6,049.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	435.00			435.00
230 PSERS Retirement Contributions	2,046.00			2,046.00
260 Workers' Compensation	42.00			42.00
270 Group Insurance – Self-Insurance	1,121.00			1,121.00
Total Personnel Services – Employee Benefits	**$3,644.00**			**$3,644.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	64.00			64.00
330 Other Professional Services	29.00			29.00
Total Purchased Professional and Technical Services	**$93.00**			**$93.00**
500 Other Purchased Services				
580 Travel	44.00			44.00
Total Other Purchased Services	**$44.00**			**$44.00**
Total 1243 Gifted Support	**$9,830.00**			**$9,830.00**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,358.00			3,358.00
340 Technical Services	549.00			549.00

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General Fund (10)

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services	**$3,907.00**			**$3,907.00**
600 Supplies				
650 Supplies & Fees – Technology Related			17.00	17.00
Total Supplies			**$17.00**	**$17.00**
Total 1270 Multi-Handicapped Support	**$3,907.00**		**$17.00**	**$3,924.00**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical	1,004.00			1,004.00
190 Instructional Assistant	704.00			704.00
Total Personnel Services – Salaries	**$1,708.00**			**$1,708.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	125.00			125.00
230 PSERS Retirement Contributions	579.00			579.00
250 Unemployment Compensation	103.00			103.00
260 Workers' Compensation	12.00			12.00
270 Group Insurance – Self-Insurance	775.00			775.00
292 Health Savings Accounts	35.00			35.00
Total Personnel Services – Employee Benefits	**$1,629.00**			**$1,629.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	439.00		901.00	1,340.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$499.00**		**$901.00**	**$1,400.00**
400 Purchased Property Services				
440 Rentals	141.00			141.00
Total Purchased Property Services	**$141.00**			**$141.00**
500 Other Purchased Services				
510 Student Transportation Services	3,858.00			3,858.00
580 Travel	8.00			8.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	29.00			29.00
Total Other Purchased Services	**$3,895.00**			**$3,895.00**
600 Supplies				
610 General Supplies	41.00			41.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,973.00			1,973.00
Total Supplies	**$2,038.00**			**$2,038.00**
Total 1290 Special Programs - Other Support	**$9,910.00**		**$901.00**	**$10,811.00**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	245.00		613.00	858.00

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$245.00**		**$613.00**	**$858.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18.00		47.00	65.00
230 PSERS Retirement Contributions	82.00		207.00	289.00
260 Workers' Compensation	2.00		4.00	6.00
Total Personnel Services – Employee Benefits	**$102.00**		**$258.00**	**$360.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	42.00			42.00
330 Other Professional Services	3,281.00			3,281.00
Total Purchased Professional and Technical Services	**$3,323.00**			**$3,323.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$3,670.00**		**$871.00**	**$4,541.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			613.00	613.00
Total Personnel Services – Salaries			**$613.00**	**$613.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			47.00	47.00
230 PSERS Retirement Contributions			207.00	207.00
260 Workers' Compensation			4.00	4.00
Total Personnel Services – Employee Benefits			**$258.00**	**$258.00**
Total 1420 Summer School			**$871.00**	**$871.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	245.00			245.00
Total Personnel Services – Salaries	**$245.00**			**$245.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18.00			18.00
230 PSERS Retirement Contributions	82.00			82.00
260 Workers' Compensation	2.00			2.00
Total Personnel Services – Employee Benefits	**$102.00**			**$102.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	42.00			42.00
Total Purchased Professional and Technical Services	**$42.00**			**$42.00**
Total 1430 Homebound Instruction	**$389.00**			**$389.00**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,281.00			3,281.00

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General Fund (10)

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$3,281.00**			**$3,281.00**
Total 1440 Alternative Regular Education Programs	**$3,281.00**			**$3,281.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,281.00			3,281.00
Total Purchased Professional and Technical Services	**$3,281.00**			**$3,281.00**
Total 1442 Alternative Education Programs	**$3,281.00**			**$3,281.00**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	503,007.00
Total Personnel Services – Salaries	**$503,007.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	37,164.00
230 PSERS Retirement Contributions	168,325.00
240 Tuition Reimbursement	5,081.00
260 Workers' Compensation	3,535.00
270 Group Insurance – Self-Insurance	150,610.00
292 Health Savings Accounts	5,795.00
299 All Other Employee Benefits	5,238.00
Total Personnel Services – Employee Benefits	**$375,748.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	9,054.00
323 Professional Educational Services – Other Educational Agencies	414.00
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	33,641.00
340 Technical Services	684.00
350 Security / Safety Services	941.00
Total Purchased Professional and Technical Services	**$52,466.00**
400 Purchased Property Services	
410 Cleaning Services	4,646.00
420 Utility Services	4,833.00
430 Repairs and Maintenance Services	14,832.00
440 Rentals	11,035.00
460 Extermination Services	904.00
490 Other Purchased Property Services	282.00
Total Purchased Property Services	**$36,532.00**
500 Other Purchased Services	
513 Contracted Carriers	181,903.00
516 Student Transportation Services From the IU	1,463.00

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2000 Support Services				**Total**
500 Other Purchased Services				
520 Insurance – General				2,752.00
522 Automotive Liability Insurance				1,019.00
523 General Property and Liability Insurance				10,434.00
530 Communications				9,999.00
549 Other Advertising/Public Relations				139.00
550 Printing and Binding				1,027.00
580 Travel				2,481.00
595 IU Payments By Withholding				429.00
596 Direct Payments To Intermediate Units				120.00
599 Other Miscellaneous Purchased Services				1.00
Total Other Purchased Services				**$211,767.00**
600 Supplies				
610 General Supplies				36,237.00
620 Energy				56,940.00
630 Food				120.00
640 Books and Periodicals				1,526.00
650 Supplies & Fees – Technology Related				25,320.00
Total Supplies				**$120,143.00**
700 Property				
736 Technology Equipment Lease				34,833.00
Total Property				**$34,833.00**
800 Other Objects				
810 Dues and Fees				1,690.00
890 Miscellaneous Expenditures				716.00
Total Other Objects				**$2,406.00**
Total 2000 Support Services				**$1,336,902.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	79,433.00		400.00	100,341.00
Total Personnel Services – Salaries	**$79,433.00**		**$400.00**	**$100,341.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,813.00		29.00	7,341.00
230 PSERS Retirement Contributions	26,928.00		135.00	34,089.00
260 Workers' Compensation	556.00		3.00	704.00
270 Group Insurance – Self-Insurance	20,609.00		191.00	26,126.00
292 Health Savings Accounts	561.00		10.00	598.00
299 All Other Employee Benefits	109.00			136.00
Total Personnel Services – Employee Benefits	**$54,576.00**		**$368.00**	**$68,994.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				211.00

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	395.00		1,166.00	1,592.00
Total Purchased Professional and Technical Services	**$395.00**		**$8,898.00**	**$9,535.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	96.00			170.00
580 Travel	303.00			435.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$402.00**			**$608.00**
600 Supplies				
610 General Supplies	388.00			395.00
630 Food	3.00			3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related	600.00		22.00	624.00
Total Supplies	**$991.00**		**$22.00**	**$1,023.00**
800 Other Objects				
810 Dues and Fees	85.00			87.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$87.00**			**$89.00**
Total 2100 Support Services – Students	**$135,885.00**		**$9,688.00**	**$180,591.00**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,903.00			4,903.00
Total Personnel Services – Salaries	**$4,903.00**			**$4,903.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	370.00			370.00
230 PSERS Retirement Contributions	1,662.00			1,662.00
260 Workers' Compensation	34.00			34.00
270 Group Insurance – Self-Insurance	1,448.00			1,448.00
292 Health Savings Accounts	74.00			74.00
299 All Other Employee Benefits	109.00			109.00
Total Personnel Services – Employee Benefits	**$3,697.00**			**$3,697.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	10.00			10.00
580 Travel	23.00			23.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$36.00**			**$36.00**
600 Supplies				
610 General Supplies	24.00			24.00
630 Food	3.00			3.00
650 Supplies & Fees – Technology Related	414.00			414.00
Total Supplies	**$441.00**			**$441.00**
800 Other Objects				
810 Dues and Fees	85.00			85.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$87.00**			**$87.00**
Total 2110 Supervision of Student Services	**$9,165.00**			**$9,165.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,903.00			4,903.00
Total Personnel Services – Salaries	**$4,903.00**			**$4,903.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	370.00			370.00
230 PSERS Retirement Contributions	1,662.00			1,662.00
260 Workers' Compensation	34.00			34.00
270 Group Insurance – Self-Insurance	1,448.00			1,448.00
292 Health Savings Accounts	74.00			74.00
299 All Other Employee Benefits	109.00			109.00
Total Personnel Services – Employee Benefits	**$3,697.00**			**$3,697.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	10.00			10.00
580 Travel	23.00			23.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$36.00**			**$36.00**
600 Supplies				
610 General Supplies	24.00			24.00
630 Food	3.00			3.00

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2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	414.00			414.00
Total Supplies	**$441.00**			**$441.00**
800 Other Objects				
810 Dues and Fees	85.00			85.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$87.00**			**$87.00**
Total 2111 Supervision of Student Services – Head of Component	**$9,165.00**			**$9,165.00**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	31,725.00			31,725.00
Total Personnel Services – Salaries	**$31,725.00**			**$31,725.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,273.00			2,273.00
230 PSERS Retirement Contributions	10,755.00			10,755.00
260 Workers' Compensation	222.00			222.00
270 Group Insurance – Self-Insurance	11,274.00			11,274.00
Total Personnel Services – Employee Benefits	**$24,524.00**			**$24,524.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	23.00			23.00
580 Travel	166.00			166.00
Total Other Purchased Services	**$189.00**			**$189.00**
600 Supplies				
610 General Supplies	149.00			149.00
Total Supplies	**$149.00**			**$149.00**
Total 2120 Guidance Services	**$56,587.00**		**$1,166.00**	**$57,753.00**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				31.00
Total Purchased Professional and Technical Services				**$31.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel				32.00
Total Other Purchased Services				**$33.00**
Total 2130 Attendance Services				**$64.00**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	42,805.00		289.00	43,094.00
Total Personnel Services – Salaries	**$42,805.00**		**$289.00**	**$43,094.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,170.00		21.00	3,191.00
230 PSERS Retirement Contributions	14,511.00		98.00	14,609.00
260 Workers' Compensation	300.00		2.00	302.00
270 Group Insurance – Self-Insurance	7,887.00		191.00	8,078.00
292 Health Savings Accounts	487.00		10.00	497.00
Total Personnel Services – Employee Benefits	**$26,355.00**		**$322.00**	**$26,677.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	395.00			395.00
Total Purchased Professional and Technical Services	**$395.00**		**$7,732.00**	**$8,127.00**
500 Other Purchased Services				
530 Communications	63.00			63.00
580 Travel	114.00			114.00
Total Other Purchased Services	**$177.00**			**$177.00**
600 Supplies				
610 General Supplies	215.00			215.00
650 Supplies & Fees – Technology Related	186.00			186.00
Total Supplies	**$401.00**			**$401.00**
Total 2140 Psychological Services	**$70,133.00**		**$8,343.00**	**$78,476.00**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			111.00	19,028.00
Total Personnel Services – Salaries			**$111.00**	**$19,028.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			8.00	1,392.00
230 PSERS Retirement Contributions			37.00	6,524.00
260 Workers' Compensation			1.00	135.00
270 Group Insurance – Self-Insurance				4,875.00
Total Personnel Services – Employee Benefits			**$46.00**	**$12,926.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				211.00
Total Purchased Professional and Technical Services				**$211.00**
500 Other Purchased Services				
530 Communications				68.00
580 Travel				100.00

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$168.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related			22.00	24.00
Total Supplies			**$22.00**	**$29.00**
Total 2160 Social Work Services			**$179.00**	**$32,362.00**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,591.00
Total Personnel Services – Salaries				**$1,591.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				115.00
230 PSERS Retirement Contributions				539.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				451.00
292 Health Savings Accounts				27.00
299 All Other Employee Benefits				27.00
Total Personnel Services – Employee Benefits				**$1,170.00**
500 Other Purchased Services				
530 Communications				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				3.00
Total Supplies				**$3.00**
800 Other Objects				
810 Dues and Fees				2.00
Total Other Objects				**$2.00**
Total 2170 Student Accounting Services				**$2,771.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	59,504.00			59,504.00
Total Personnel Services – Salaries	**$59,504.00**			**$59,504.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,348.00			4,348.00
230 PSERS Retirement Contributions	20,117.00			20,117.00
240 Tuition Reimbursement	4,049.00			4,049.00
260 Workers' Compensation	417.00			417.00
270 Group Insurance – Self-Insurance	14,502.00		112.00	14,614.00

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	324.00		35.00	359.00
299 All Other Employee Benefits	748.00			748.00
Total Personnel Services – Employee Benefits	**$44,505.00**		**$147.00**	**$44,652.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	147.00			147.00
330 Other Professional Services	1,007.00		593.00	1,600.00
Total Purchased Professional and Technical Services	**$1,154.00**		**$593.00**	**$1,747.00**
500 Other Purchased Services				
580 Travel	126.00		1,022.00	1,148.00
Total Other Purchased Services	**$126.00**		**$1,022.00**	**$1,148.00**
600 Supplies				
610 General Supplies	138.00			138.00
640 Books and Periodicals	1,445.00		66.00	1,511.00
650 Supplies & Fees – Technology Related	4,667.00			4,667.00
Total Supplies	**$6,250.00**		**$66.00**	**$6,316.00**
800 Other Objects				
810 Dues and Fees	79.00			79.00
890 Miscellaneous Expenditures	14.00			14.00
Total Other Objects	**$93.00**			**$93.00**
Total 2200 Support Services – Instructional Staff	**$111,632.00**		**$1,828.00**	**$113,460.00**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	35,891.00			35,891.00
Total Personnel Services – Salaries	**$35,891.00**			**$35,891.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,593.00			2,593.00
230 PSERS Retirement Contributions	12,139.00			12,139.00
260 Workers' Compensation	251.00			251.00
270 Group Insurance – Self-Insurance	9,180.00			9,180.00
Total Personnel Services – Employee Benefits	**$24,163.00**			**$24,163.00**
600 Supplies				
640 Books and Periodicals	1,353.00			1,353.00
650 Supplies & Fees – Technology Related	4,483.00			4,483.00
Total Supplies	**$5,836.00**			**$5,836.00**
Total 2250 School Library Services	**$65,890.00**			**$65,890.00**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	22,219.00			22,219.00

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries	**$22,219.00**			**$22,219.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,652.00			1,652.00
230 PSERS Retirement Contributions	7,507.00			7,507.00
260 Workers' Compensation	156.00			156.00
270 Group Insurance – Self-Insurance	5,133.00			5,133.00
292 Health Savings Accounts	324.00			324.00
299 All Other Employee Benefits	748.00			748.00
Total Personnel Services – Employee Benefits	**$15,520.00**			**$15,520.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	147.00			147.00
330 Other Professional Services	22.00			22.00
Total Purchased Professional and Technical Services	**$169.00**			**$169.00**
500 Other Purchased Services				
580 Travel	126.00			126.00
Total Other Purchased Services	**$126.00**			**$126.00**
600 Supplies				
610 General Supplies	10.00			10.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	12.00			12.00
Total Supplies	**$26.00**			**$26.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$38,096.00**			**$38,096.00**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,394.00			1,394.00
Total Personnel Services – Salaries	**$1,394.00**			**$1,394.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	103.00			103.00
230 PSERS Retirement Contributions	471.00			471.00
240 Tuition Reimbursement	4,049.00			4,049.00
260 Workers' Compensation	10.00			10.00
270 Group Insurance – Self-Insurance	189.00		112.00	301.00
292 Health Savings Accounts			35.00	35.00
Total Personnel Services – Employee Benefits	**$4,822.00**		**$147.00**	**$4,969.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	985.00		593.00	1,578.00
Total Purchased Professional and Technical Services	**$985.00**		**$593.00**	**$1,578.00**

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2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			1,022.00	1,022.00
Total Other Purchased Services			**$1,022.00**	**$1,022.00**
600 Supplies				
610 General Supplies	128.00			128.00
640 Books and Periodicals	88.00		66.00	154.00
650 Supplies & Fees – Technology Related	172.00			172.00
Total Supplies	**$388.00**		**$66.00**	**$454.00**
800 Other Objects				
810 Dues and Fees	43.00			43.00
890 Miscellaneous Expenditures	14.00			14.00
Total Other Objects	**$57.00**			**$57.00**
Total 2270 Instructional Staff Professional Development Services	**$7,646.00**		**$1,828.00**	**$9,474.00**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	94,154.00			122,243.00
Total Personnel Services – Salaries	**$94,154.00**			**$122,243.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,754.00			8,726.00
230 PSERS Retirement Contributions	31,801.00			38,795.00
260 Workers' Compensation	659.00			851.00
270 Group Insurance – Self-Insurance	40,527.00			44,343.00
292 Health Savings Accounts	2,035.00			2,264.00
299 All Other Employee Benefits	2,000.00			2,273.00
Total Personnel Services – Employee Benefits	**$83,776.00**			**$97,252.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				9,054.00
323 Professional Educational Services – Other Educational Agencies				20.00
330 Other Professional Services	8.00			5,939.00
340 Technical Services				173.00
Total Purchased Professional and Technical Services	**$8.00**			**$15,186.00**
400 Purchased Property Services				
440 Rentals	8,370.00			8,411.00
Total Purchased Property Services	**$8,370.00**			**$8,411.00**
500 Other Purchased Services				
520 Insurance – General				2,336.00
530 Communications	324.00			745.00
549 Other Advertising/Public Relations				73.00
550 Printing and Binding	14.00			1,022.00
580 Travel	21.00			164.00

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$359.00**			**$4,340.00**
600 Supplies				
610 General Supplies	533.00			689.00
630 Food				89.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related	710.00			1,520.00
Total Supplies	**$1,243.00**			**$2,302.00**
800 Other Objects				
810 Dues and Fees	303.00			1,247.00
890 Miscellaneous Expenditures				65.00
Total Other Objects	**$303.00**			**$1,312.00**
Total 2300 Support Services – Administration	**$188,213.00**			**$251,046.00**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,113.00
Total Personnel Services – Salaries				**$2,113.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				153.00
230 PSERS Retirement Contributions				716.00
260 Workers' Compensation				15.00
270 Group Insurance – Self-Insurance				349.00
292 Health Savings Accounts				20.00
299 All Other Employee Benefits				41.00
Total Personnel Services – Employee Benefits				**$1,294.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				873.00
Total Purchased Professional and Technical Services				**$873.00**
500 Other Purchased Services				
520 Insurance – General				2,336.00
530 Communications				1.00
549 Other Advertising/Public Relations				18.00
580 Travel				1.00
Total Other Purchased Services				**$2,356.00**
600 Supplies				
610 General Supplies				100.00
630 Food				23.00
Total Supplies				**$123.00**
800 Other Objects				
810 Dues and Fees				742.00

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$742.00**
Total 2310 Board Services				**$7,501.00**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,722.00
Total Personnel Services – Salaries				**$6,722.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				514.00
260 Workers' Compensation				47.00
Total Personnel Services – Employee Benefits				**$561.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				9,054.00
330 Other Professional Services				1.00
340 Technical Services				173.00
Total Purchased Professional and Technical Services				**$9,228.00**
500 Other Purchased Services				
530 Communications				420.00
550 Printing and Binding				213.00
Total Other Purchased Services				**$633.00**
600 Supplies				
610 General Supplies				43.00
Total Supplies				**$43.00**
Total 2330 Tax Assessment and Collection Services				**$17,187.00**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,354.00
Total Purchased Professional and Technical Services				**$3,354.00**
Total 2350 Legal and Accounting Services				**$3,354.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,254.00
Total Personnel Services – Salaries				**$19,254.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,305.00
230 PSERS Retirement Contributions				6,278.00
260 Workers' Compensation				130.00
270 Group Insurance – Self-Insurance				3,467.00

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				209.00
299 All Other Employee Benefits				232.00
Total Personnel Services – Employee Benefits				**$11,621.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				20.00
330 Other Professional Services				1,703.00
Total Purchased Professional and Technical Services				**$1,723.00**
400 Purchased Property Services				
440 Rentals				41.00
Total Purchased Property Services				**$41.00**
500 Other Purchased Services				
530 Communications	261.00			261.00
550 Printing and Binding				795.00
580 Travel				142.00
Total Other Purchased Services	**$261.00**			**$1,198.00**
600 Supplies				
610 General Supplies				8.00
630 Food				66.00
Total Supplies				**$74.00**
800 Other Objects				
810 Dues and Fees				188.00
890 Miscellaneous Expenditures				65.00
Total Other Objects				**$253.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$261.00**			**$34,164.00**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
549 Other Advertising/Public Relations				55.00
Total Other Purchased Services				**$55.00**
600 Supplies				
610 General Supplies				5.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related				810.00
Total Supplies				**$819.00**
800 Other Objects				
810 Dues and Fees				14.00
Total Other Objects				**$14.00**
Total 2370 Community Relations Services				**$888.00**

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General Fund (10)

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	94,154.00			94,154.00
Total Personnel Services – Salaries	**$94,154.00**			**$94,154.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,754.00			6,754.00
230 PSERS Retirement Contributions	31,801.00			31,801.00
260 Workers' Compensation	659.00			659.00
270 Group Insurance – Self-Insurance	40,527.00			40,527.00
292 Health Savings Accounts	2,035.00			2,035.00
299 All Other Employee Benefits	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	**$83,776.00**			**$83,776.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	8.00			8.00
Total Purchased Professional and Technical Services	**$8.00**			**$8.00**
400 Purchased Property Services				
440 Rentals	8,370.00			8,370.00
Total Purchased Property Services	**$8,370.00**			**$8,370.00**
500 Other Purchased Services				
530 Communications	63.00			63.00
550 Printing and Binding	14.00			14.00
580 Travel	21.00			21.00
Total Other Purchased Services	**$98.00**			**$98.00**
600 Supplies				
610 General Supplies	533.00			533.00
650 Supplies & Fees – Technology Related	710.00			710.00
Total Supplies	**$1,243.00**			**$1,243.00**
800 Other Objects				
810 Dues and Fees	303.00			303.00
Total Other Objects	**$303.00**			**$303.00**
Total 2380 Office of the Principal Services	**$187,952.00**			**$187,952.00**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			18,573.00	56,301.00
Total Personnel Services – Salaries			**$18,573.00**	**$56,301.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,421.00	4,279.00
230 PSERS Retirement Contributions			6,279.00	19,047.00
260 Workers' Compensation			130.00	394.00
270 Group Insurance – Self-Insurance			1.00	6,535.00
292 Health Savings Accounts				17.00

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General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				227.00
Total Personnel Services – Employee Benefits			**$7,831.00**	**$30,499.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				36.00
330 Other Professional Services				21,460.00
Total Purchased Professional and Technical Services				**$21,496.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				24.00
Total Purchased Property Services				**$94.00**
500 Other Purchased Services				
530 Communications				49.00
550 Printing and Binding				2.00
580 Travel				48.00
Total Other Purchased Services				**$99.00**
600 Supplies				
610 General Supplies			10.00	1,135.00
650 Supplies & Fees – Technology Related				27.00
Total Supplies			**$10.00**	**$1,162.00**
Total 2400 Support Services – Pupil Health			**$26,414.00**	**$109,651.00**

2410 Supervision of Health Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				749.00
Total Personnel Services – Salaries				**$749.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				57.00
230 PSERS Retirement Contributions				254.00
260 Workers' Compensation				5.00
270 Group Insurance – Self-Insurance				277.00
292 Health Savings Accounts				17.00
Total Personnel Services – Employee Benefits				**$610.00**
400 Purchased Property Services				
440 Rentals				23.00
Total Purchased Property Services				**$23.00**
Total 2410 Supervision of Health Services				**$1,382.00**

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General Fund (10)

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				749.00
Total Personnel Services – Salaries				**$749.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				57.00
230 PSERS Retirement Contributions				254.00
260 Workers' Compensation				5.00
270 Group Insurance – Self-Insurance				277.00
292 Health Savings Accounts				17.00
Total Personnel Services – Employee Benefits				**$610.00**
400 Purchased Property Services				
440 Rentals				23.00
Total Purchased Property Services				**$23.00**
Total 2411 Supervision of Health Services – Head of Component				**$1,382.00**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,770.00
Total Purchased Professional and Technical Services				**$20,770.00**
Total 2420 Medical Services				**$20,770.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,286.00
Total Personnel Services – Employee Benefits				**$2,047.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				75.00

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General Fund (10)

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$75.00**
Total 2430 Dental Services				**$4,003.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			18,573.00	53,736.00
Total Personnel Services – Salaries			**$18,573.00**	**$53,736.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,421.00	4,090.00
230 PSERS Retirement Contributions			6,279.00	18,177.00
260 Workers' Compensation			130.00	376.00
270 Group Insurance – Self-Insurance			1.00	4,972.00
299 All Other Employee Benefits				227.00
Total Personnel Services – Employee Benefits			**$7,831.00**	**$27,842.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				36.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$666.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				1.00
Total Purchased Property Services				**$71.00**
500 Other Purchased Services				
530 Communications				49.00
550 Printing and Binding				2.00
580 Travel				43.00
Total Other Purchased Services				**$94.00**
600 Supplies				
610 General Supplies			10.00	1,060.00
650 Supplies & Fees – Technology Related				27.00
Total Supplies			**$10.00**	**$1,087.00**
Total 2440 Nursing Services			**$26,414.00**	**$83,496.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,417.00
Total Personnel Services – Salaries				**$15,417.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,202.00

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General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				5,690.00
260 Workers' Compensation				123.00
270 Group Insurance – Self-Insurance				5,283.00
292 Health Savings Accounts				281.00
299 All Other Employee Benefits				410.00
Total Personnel Services – Employee Benefits				**$12,989.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				472.00
340 Technical Services				84.00
Total Purchased Professional and Technical Services				**$556.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				62.00
440 Rentals				135.00
Total Purchased Property Services				**$197.00**
500 Other Purchased Services				
530 Communications				193.00
550 Printing and Binding				1.00
580 Travel				32.00
596 Direct Payments To Intermediate Units				120.00
Total Other Purchased Services				**$346.00**
600 Supplies				
610 General Supplies				133.00
630 Food				3.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				461.00
Total Supplies				**$604.00**
800 Other Objects				
810 Dues and Fees				69.00
890 Miscellaneous Expenditures				221.00
Total Other Objects				**$290.00**
Total 2500 Support Services – Business				**$30,399.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,417.00
Total Personnel Services – Salaries				**$15,417.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,202.00
230 PSERS Retirement Contributions				5,690.00
260 Workers' Compensation				123.00

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General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				5,283.00
292 Health Savings Accounts				281.00
299 All Other Employee Benefits				410.00
Total Personnel Services – Employee Benefits				**$12,989.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				472.00
340 Technical Services				84.00
Total Purchased Professional and Technical Services				**$556.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				62.00
440 Rentals				135.00
Total Purchased Property Services				**$197.00**
500 Other Purchased Services				
530 Communications				193.00
550 Printing and Binding				1.00
580 Travel				32.00
596 Direct Payments To Intermediate Units				120.00
Total Other Purchased Services				**$346.00**
600 Supplies				
610 General Supplies				133.00
630 Food				3.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				461.00
Total Supplies				**$604.00**
800 Other Objects				
810 Dues and Fees				69.00
890 Miscellaneous Expenditures				221.00
Total Other Objects				**$290.00**
Total 2510 Fiscal Services				**$30,399.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,810.00
Total Personnel Services – Salaries				**$3,810.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				278.00
230 PSERS Retirement Contributions				1,290.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				1,134.00
292 Health Savings Accounts				64.00

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				20.00
Total Personnel Services – Employee Benefits				**$2,813.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13.00
Total Purchased Professional and Technical Services				**$13.00**
500 Other Purchased Services				
580 Travel				18.00
Total Other Purchased Services				**$18.00**
600 Supplies				
610 General Supplies				7.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				13.00
Total Supplies				**$25.00**
800 Other Objects				
810 Dues and Fees				21.00
890 Miscellaneous Expenditures				218.00
Total Other Objects				**$239.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$6,918.00**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,763.00
Total Personnel Services – Salaries				**$1,763.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				127.00
230 PSERS Retirement Contributions				598.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				371.00
292 Health Savings Accounts				20.00
299 All Other Employee Benefits				48.00
Total Personnel Services – Employee Benefits				**$1,176.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				320.00
Total Supplies				**$321.00**
Total 2512 Budgeting Services				**$3,260.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,330.00

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General Fund (10)

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$3,330.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				231.00
230 PSERS Retirement Contributions				1,136.00
260 Workers' Compensation				23.00
270 Group Insurance – Self-Insurance				1,451.00
292 Health Savings Accounts				74.00
299 All Other Employee Benefits				109.00
Total Personnel Services – Employee Benefits				**$3,024.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8.00
Total Purchased Professional and Technical Services				**$8.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.00
440 Rentals				135.00
Total Purchased Property Services				**$171.00**
500 Other Purchased Services				
530 Communications				166.00
550 Printing and Binding				1.00
580 Travel				6.00
596 Direct Payments To Intermediate Units				120.00
Total Other Purchased Services				**$293.00**
600 Supplies				
610 General Supplies				100.00
630 Food				3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				76.00
Total Supplies				**$180.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2513 Receiving and Disbursing Funds Services				**$7,016.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,245.00
Total Personnel Services – Salaries				**$3,245.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				235.00
230 PSERS Retirement Contributions				1,100.00
260 Workers' Compensation				23.00

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				1,270.00
292 Health Savings Accounts				64.00
299 All Other Employee Benefits				72.00
Total Personnel Services – Employee Benefits				**$2,764.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				331.00
340 Technical Services				84.00
Total Purchased Professional and Technical Services				**$415.00**
500 Other Purchased Services				
530 Communications				27.00
580 Travel				1.00
Total Other Purchased Services				**$28.00**
600 Supplies				
610 General Supplies				21.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				8.00
Total Supplies				**$30.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2514 Payroll Services				**$6,492.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,520.00
Total Personnel Services – Salaries				**$2,520.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				182.00
230 PSERS Retirement Contributions				868.00
260 Workers' Compensation				18.00
270 Group Insurance – Self-Insurance				714.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				106.00
Total Personnel Services – Employee Benefits				**$1,927.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				115.00
Total Purchased Professional and Technical Services				**$115.00**
500 Other Purchased Services				
580 Travel				7.00

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2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$7.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				18.00
890 Miscellaneous Expenditures				3.00
Total Other Objects				**$21.00**
Total 2515 Financial Accounting Services				**$4,592.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				749.00
Total Personnel Services – Salaries				**$749.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				149.00
230 PSERS Retirement Contributions				698.00
260 Workers' Compensation				20.00
270 Group Insurance – Self-Insurance				343.00
292 Health Savings Accounts				20.00
299 All Other Employee Benefits				55.00
Total Personnel Services – Employee Benefits				**$1,285.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5.00
Total Purchased Professional and Technical Services				**$5.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.00
Total Purchased Property Services				**$26.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				44.00
Total Supplies				**$46.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2519 Other Fiscal Services				**$2,121.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			16.00	91,841.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$16.00**	**$91,841.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	7,002.00
230 PSERS Retirement Contributions			5.00	31,287.00
260 Workers' Compensation				643.00
270 Group Insurance – Self-Insurance				31,090.00
292 Health Savings Accounts				882.00
299 All Other Employee Benefits				381.00
Total Personnel Services – Employee Benefits			**$6.00**	**$71,285.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			83.00	1,799.00
350 Security / Safety Services				941.00
Total Purchased Professional and Technical Services			**$83.00**	**$2,740.00**
400 Purchased Property Services				
410 Cleaning Services				4,632.00
420 Utility Services				4,833.00
430 Repairs and Maintenance Services				11,879.00
440 Rentals				541.00
460 Extermination Services				904.00
490 Other Purchased Property Services				282.00
Total Purchased Property Services				**$23,071.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,019.00
523 General Property and Liability Insurance				10,434.00
530 Communications				1.00
580 Travel			360.00	435.00
Total Other Purchased Services			**$360.00**	**$11,889.00**
600 Supplies				
610 General Supplies	22,322.00		8,800.00	31,122.00
620 Energy				55,490.00
630 Food				7.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related			2,132.00	2,476.00
Total Supplies	**$22,322.00**		**$10,932.00**	**$89,098.00**
800 Other Objects				
810 Dues and Fees				43.00
890 Miscellaneous Expenditures				229.00
Total Other Objects				**$272.00**
Total 2600 Operation and Maintenance of Plant Services	**$22,322.00**		**$11,397.00**	**$290,196.00**

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,353.00
Total Personnel Services – Salaries				**$9,353.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				702.00
230 PSERS Retirement Contributions				3,166.00
260 Workers' Compensation				65.00
270 Group Insurance – Self-Insurance				2,436.00
292 Health Savings Accounts				133.00
299 All Other Employee Benefits				286.00
Total Personnel Services – Employee Benefits				**$6,788.00**
400 Purchased Property Services				
440 Rentals				133.00
Total Purchased Property Services				**$133.00**
600 Supplies				
610 General Supplies	232.00			232.00
630 Food				3.00
Total Supplies	**$232.00**			**$235.00**
800 Other Objects				
810 Dues and Fees				20.00
Total Other Objects				**$20.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$232.00**			**$16,529.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,466.00
Total Personnel Services – Salaries				**$5,466.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				410.00
230 PSERS Retirement Contributions				1,848.00
260 Workers' Compensation				38.00
270 Group Insurance – Self-Insurance				1,429.00
292 Health Savings Accounts				74.00
299 All Other Employee Benefits				95.00
Total Personnel Services – Employee Benefits				**$3,894.00**
400 Purchased Property Services				
440 Rentals				133.00
Total Purchased Property Services				**$133.00**
600 Supplies				
610 General Supplies	232.00			232.00
630 Food				3.00

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
Total Supplies	**$232.00**			**$235.00**
800 Other Objects				
810 Dues and Fees				7.00
Total Other Objects				**$7.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$232.00**			**$9,735.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,887.00
Total Personnel Services – Salaries				**$3,887.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				292.00
230 PSERS Retirement Contributions				1,318.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				1,007.00
292 Health Savings Accounts				59.00
299 All Other Employee Benefits				191.00
Total Personnel Services – Employee Benefits				**$2,894.00**
800 Other Objects				
810 Dues and Fees				13.00
Total Other Objects				**$13.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$6,794.00**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			16.00	44,851.00
Total Personnel Services – Salaries			**$16.00**	**$44,851.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	3,482.00
230 PSERS Retirement Contributions			5.00	15,420.00
260 Workers' Compensation				314.00
270 Group Insurance – Self-Insurance				15,773.00
292 Health Savings Accounts				106.00
Total Personnel Services – Employee Benefits			**$6.00**	**$35,095.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,324.00
Total Purchased Professional and Technical Services				**$1,324.00**
400 Purchased Property Services				
410 Cleaning Services				4,142.00
420 Utility Services				4,833.00
430 Repairs and Maintenance Services				10,179.00

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				76.00
460 Extermination Services				904.00
490 Other Purchased Property Services				280.00
Total Purchased Property Services				**$20,414.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				10,434.00
580 Travel				9.00
Total Other Purchased Services				**$10,443.00**
600 Supplies				
610 General Supplies	14,657.00			14,657.00
620 Energy				54,444.00
650 Supplies & Fees – Technology Related				330.00
Total Supplies	**$14,657.00**			**$69,431.00**
800 Other Objects				
890 Miscellaneous Expenditures				229.00
Total Other Objects				**$229.00**
Total 2620 Operation of Buildings Services	**$14,657.00**		**$22.00**	**$181,787.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,417.00
Total Personnel Services – Salaries				**$9,417.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				689.00
230 PSERS Retirement Contributions				3,179.00
260 Workers' Compensation				66.00
270 Group Insurance – Self-Insurance				5,509.00
292 Health Savings Accounts				272.00
Total Personnel Services – Employee Benefits				**$9,715.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4.00
Total Purchased Professional and Technical Services				**$4.00**
400 Purchased Property Services				
410 Cleaning Services				490.00
430 Repairs and Maintenance Services				1.00
440 Rentals				332.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$824.00**
600 Supplies				
610 General Supplies	2,321.00			2,321.00

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$2,321.00**			**$2,321.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,321.00**			**$22,286.00**
2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,521.00
Total Personnel Services – Salaries				**$15,521.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,163.00
230 PSERS Retirement Contributions				5,244.00
260 Workers' Compensation				109.00
270 Group Insurance – Self-Insurance				6,618.00
292 Health Savings Accounts				332.00
Total Personnel Services – Employee Benefits				**$13,466.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.00
Total Purchased Professional and Technical Services				**$15.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				158.00
Total Purchased Property Services				**$158.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,019.00
Total Other Purchased Services				**$1,019.00**
600 Supplies				
610 General Supplies	274.00			274.00
Total Supplies	**$274.00**			**$274.00**
Total 2640 Care and Upkeep of Equipment Services	**$274.00**			**$30,453.00**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				594.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$595.00**
600 Supplies				
610 General Supplies	428.00			428.00
620 Energy				962.00

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
Total Supplies	**$428.00**			**$1,390.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$428.00**			**$1,985.00**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,699.00
Total Personnel Services – Salaries				**$12,699.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				966.00
230 PSERS Retirement Contributions				4,278.00
260 Workers' Compensation				89.00
270 Group Insurance – Self-Insurance				754.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				95.00
Total Personnel Services – Employee Benefits				**$6,221.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			83.00	456.00
350 Security / Safety Services				941.00
Total Purchased Professional and Technical Services			**$83.00**	**$1,397.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				947.00
Total Purchased Property Services				**$947.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel			360.00	426.00
Total Other Purchased Services			**$360.00**	**$427.00**
600 Supplies				
610 General Supplies	4,410.00		8,800.00	13,210.00
620 Energy				84.00
630 Food				4.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related			2,132.00	2,146.00
Total Supplies	**$4,410.00**		**$10,932.00**	**$15,447.00**
800 Other Objects				
810 Dues and Fees				18.00
Total Other Objects				**$18.00**
Total 2660 Safety and Security Services	**$4,410.00**		**$11,375.00**	**$37,156.00**

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,889.00
Total Personnel Services – Salaries				**$17,889.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,339.00
230 PSERS Retirement Contributions				6,056.00
260 Workers' Compensation				126.00
270 Group Insurance – Self-Insurance				9,881.00
292 Health Savings Accounts				630.00
299 All Other Employee Benefits				245.00
Total Personnel Services – Employee Benefits				**$18,277.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				219.00
Total Purchased Professional and Technical Services				**$219.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,114.00
440 Rentals				131.00
Total Purchased Property Services				**$1,245.00**
500 Other Purchased Services				
513 Contracted Carriers			1,309.00	181,903.00
516 Student Transportation Services From the IU				1,463.00
530 Communications				48.00
549 Other Advertising/Public Relations				27.00
Total Other Purchased Services			**$1,309.00**	**$183,441.00**
600 Supplies				
610 General Supplies				1,277.00
620 Energy				1,450.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$2,736.00**
800 Other Objects				
810 Dues and Fees				10.00
890 Miscellaneous Expenditures				11.00
Total Other Objects				**$21.00**
Total 2700 Student Transportation Services			**$1,309.00**	**$223,828.00**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,551.00
Total Personnel Services – Salaries				**$6,551.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				487.00

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2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				2,220.00
260 Workers' Compensation				46.00
270 Group Insurance – Self-Insurance				2,541.00
292 Health Savings Accounts				127.00
299 All Other Employee Benefits				245.00
Total Personnel Services – Employee Benefits				**$5,666.00**
400 Purchased Property Services				
440 Rentals				131.00
Total Purchased Property Services				**$131.00**
500 Other Purchased Services				
530 Communications				41.00
Total Other Purchased Services				**$41.00**
600 Supplies				
610 General Supplies				18.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$27.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2710 Supervision of Student Transportation Services				**$12,426.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,795.00
Total Personnel Services – Salaries				**$4,795.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				355.00
230 PSERS Retirement Contributions				1,625.00
260 Workers' Compensation				34.00
270 Group Insurance – Self-Insurance				1,856.00
292 Health Savings Accounts				88.00
299 All Other Employee Benefits				150.00
Total Personnel Services – Employee Benefits				**$4,108.00**
400 Purchased Property Services				
440 Rentals				131.00
Total Purchased Property Services				**$131.00**
500 Other Purchased Services				
530 Communications				21.00
Total Other Purchased Services				**$21.00**

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				18.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$27.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$9,087.00**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,756.00
Total Personnel Services – Salaries				**$1,756.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				595.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				685.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				95.00
Total Personnel Services – Employee Benefits				**$1,558.00**
500 Other Purchased Services				
530 Communications				20.00
Total Other Purchased Services				**$20.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$3,339.00**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,814.00
Total Personnel Services – Salaries				**$9,814.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				738.00
230 PSERS Retirement Contributions				3,319.00
260 Workers' Compensation				69.00
270 Group Insurance – Self-Insurance				6,614.00
292 Health Savings Accounts				464.00
Total Personnel Services – Employee Benefits				**$11,204.00**

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				219.00
Total Purchased Professional and Technical Services				**$219.00**
500 Other Purchased Services				
513 Contracted Carriers			1,309.00	181,903.00
516 Student Transportation Services From the IU				1,463.00
549 Other Advertising/Public Relations				27.00
Total Other Purchased Services			**$1,309.00**	**$183,393.00**
600 Supplies				
620 Energy				1,450.00
Total Supplies				**$1,450.00**
800 Other Objects				
890 Miscellaneous Expenditures				11.00
Total Other Objects				**$11.00**
Total 2720 Vehicle Operation Services			**$1,309.00**	**$206,091.00**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,524.00
Total Personnel Services – Salaries				**$1,524.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				114.00
230 PSERS Retirement Contributions				517.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				726.00
292 Health Savings Accounts				39.00
Total Personnel Services – Employee Benefits				**$1,407.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,114.00
Total Purchased Property Services				**$1,114.00**
500 Other Purchased Services				
530 Communications				7.00
Total Other Purchased Services				**$7.00**
600 Supplies				
610 General Supplies				1,259.00
Total Supplies				**$1,259.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$5,311.00**

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General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,546.00	39,471.00
Total Personnel Services – Salaries			**$2,546.00**	**$39,471.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			191.00	2,927.00
230 PSERS Retirement Contributions			863.00	13,244.00
240 Tuition Reimbursement				1,032.00
260 Workers' Compensation			18.00	277.00
270 Group Insurance – Self-Insurance			906.00	12,738.00
292 Health Savings Accounts			47.00	764.00
299 All Other Employee Benefits				818.00
Total Personnel Services – Employee Benefits			**$2,025.00**	**$31,800.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			29.00	560.00
340 Technical Services				427.00
Total Purchased Professional and Technical Services			**$29.00**	**$987.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,721.00
440 Rentals				1,792.00
Total Purchased Property Services				**$3,513.00**
500 Other Purchased Services				
520 Insurance – General				414.00
530 Communications			10.00	8,793.00
549 Other Advertising/Public Relations				39.00
550 Printing and Binding			1.00	2.00
580 Travel			46.00	219.00
Total Other Purchased Services			**$57.00**	**$9,467.00**
600 Supplies				
610 General Supplies			11.00	1,348.00
630 Food				18.00
650 Supplies & Fees – Technology Related				15,536.00
Total Supplies			**$11.00**	**$16,902.00**
700 Property				
736 Technology Equipment Lease				34,833.00
Total Property				**$34,833.00**
800 Other Objects				
810 Dues and Fees			1.00	155.00
890 Miscellaneous Expenditures				174.00
Total Other Objects			**$1.00**	**$329.00**
Total 2800 Support Services – Central			**$4,669.00**	**$137,302.00**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,074.00
Total Personnel Services – Salaries				**$2,074.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				149.00
230 PSERS Retirement Contributions				703.00
260 Workers' Compensation				15.00
270 Group Insurance – Self-Insurance				727.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				95.00
Total Personnel Services – Employee Benefits				**$1,728.00**
Total 2820 Information Services				**$3,802.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,074.00
Total Personnel Services – Salaries				**$2,074.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				149.00
230 PSERS Retirement Contributions				703.00
260 Workers' Compensation				15.00
270 Group Insurance – Self-Insurance				727.00
292 Health Savings Accounts				39.00
299 All Other Employee Benefits				95.00
Total Personnel Services – Employee Benefits				**$1,728.00**
Total 2823 Public Information Services				**$3,802.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,458.00
Total Personnel Services – Salaries				**$11,458.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				849.00
230 PSERS Retirement Contributions				3,861.00
240 Tuition Reimbursement				1,032.00
260 Workers' Compensation				80.00
270 Group Insurance – Self-Insurance				4,183.00
292 Health Savings Accounts				286.00
299 All Other Employee Benefits				191.00
Total Personnel Services – Employee Benefits				**$10,482.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				412.00

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2830 Staff Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$412.00**
400 Purchased Property Services				
440 Rentals				157.00
Total Purchased Property Services				**$157.00**
500 Other Purchased Services				
530 Communications				19.00
549 Other Advertising/Public Relations				39.00
550 Printing and Binding				1.00
580 Travel				6.00
Total Other Purchased Services				**$65.00**
600 Supplies				
610 General Supplies				31.00
630 Food				15.00
650 Supplies & Fees – Technology Related				977.00
Total Supplies				**$1,023.00**
800 Other Objects				
810 Dues and Fees				120.00
890 Miscellaneous Expenditures				174.00
Total Other Objects				**$294.00**
Total 2830 Staff Services				**$23,891.00**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,003.00
Total Personnel Services – Salaries				**$6,003.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				454.00
230 PSERS Retirement Contributions				2,035.00
260 Workers' Compensation				42.00
270 Group Insurance – Self-Insurance				1,411.00
292 Health Savings Accounts				94.00
299 All Other Employee Benefits				191.00
Total Personnel Services – Employee Benefits				**$4,227.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				181.00
Total Purchased Professional and Technical Services				**$181.00**
400 Purchased Property Services				
440 Rentals				26.00
Total Purchased Property Services				**$26.00**

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2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				4.00
Total Supplies				**$4.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2831 Supervision of Staff Services				**$10,452.00**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,455.00
Total Personnel Services – Salaries				**$5,455.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				395.00
230 PSERS Retirement Contributions				1,826.00
260 Workers' Compensation				38.00
270 Group Insurance – Self-Insurance				2,772.00
292 Health Savings Accounts				192.00
Total Personnel Services – Employee Benefits				**$5,223.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				231.00
Total Purchased Professional and Technical Services				**$231.00**
400 Purchased Property Services				
440 Rentals				131.00
Total Purchased Property Services				**$131.00**
500 Other Purchased Services				
530 Communications				19.00
549 Other Advertising/Public Relations				39.00
550 Printing and Binding				1.00
580 Travel				6.00
Total Other Purchased Services				**$65.00**
600 Supplies				
610 General Supplies				27.00
630 Food				15.00
650 Supplies & Fees – Technology Related				309.00
Total Supplies				**$351.00**
800 Other Objects				
810 Dues and Fees				109.00
890 Miscellaneous Expenditures				174.00

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$283.00**
Total 2832 Recruitment and Placement Services				**$11,739.00**
2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				668.00
Total Supplies				**$668.00**
Total 2833 Staff Accounting Services				**$668.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				858.00
Total Personnel Services – Employee Benefits				**$858.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$858.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				174.00
Total Personnel Services – Employee Benefits				**$174.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$174.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,392.00
Total Personnel Services – Salaries				**$23,392.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,738.00
230 PSERS Retirement Contributions				7,817.00
260 Workers' Compensation				164.00
270 Group Insurance – Self-Insurance				6,922.00
292 Health Savings Accounts				392.00
299 All Other Employee Benefits				532.00
Total Personnel Services – Employee Benefits				**$17,565.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				119.00
340 Technical Services				427.00
Total Purchased Professional and Technical Services				**$546.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,721.00
440 Rentals				1,635.00
Total Purchased Property Services				**$3,356.00**

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				414.00
530 Communications				8,764.00
580 Travel				167.00
Total Other Purchased Services				**$9,345.00**
600 Supplies				
610 General Supplies				1,306.00
630 Food				3.00
650 Supplies & Fees – Technology Related				14,559.00
Total Supplies				**$15,868.00**
700 Property				
736 Technology Equipment Lease				34,833.00
Total Property				**$34,833.00**
800 Other Objects				
810 Dues and Fees				34.00
Total Other Objects				**$34.00**
Total 2840 Data Processing Services				**$104,939.00**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,546.00	2,547.00
Total Personnel Services – Salaries			**$2,546.00**	**$2,547.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			191.00	191.00
230 PSERS Retirement Contributions			863.00	863.00
260 Workers' Compensation			18.00	18.00
270 Group Insurance – Self-Insurance			906.00	906.00
292 Health Savings Accounts			47.00	47.00
Total Personnel Services – Employee Benefits			**$2,025.00**	**$2,025.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			29.00	29.00
Total Purchased Professional and Technical Services			**$29.00**	**$29.00**
500 Other Purchased Services				
530 Communications			10.00	10.00
550 Printing and Binding			1.00	1.00
580 Travel			46.00	46.00
Total Other Purchased Services			**$57.00**	**$57.00**
600 Supplies				
610 General Supplies			11.00	11.00
Total Supplies			**$11.00**	**$11.00**

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees			1.00	1.00
Total Other Objects			**$1.00**	**$1.00**
Total 2850 State and Federal Agency Liaison Services			**$4,669.00**	**$4,670.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				429.00
Total Other Purchased Services				**$429.00**
Total 2900 Other Support Services				**$429.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				429.00
Total Other Purchased Services				**$429.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$429.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	898.00
Total Personnel Services – Salaries	**$898.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	67.00
230 PSERS Retirement Contributions	305.00
260 Workers' Compensation	6.00
270 Group Insurance – Self-Insurance	5.00
Total Personnel Services – Employee Benefits	**$383.00**
500 Other Purchased Services	
520 Insurance – General	737.00
Total Other Purchased Services	**$737.00**
800 Other Objects	
810 Dues and Fees	99.00
Total Other Objects	**$99.00**
Total 3000 Operation of Non-Instructional Services	**$2,117.00**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				898.00
Total Personnel Services – Salaries				**$898.00**

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3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				67.00
230 PSERS Retirement Contributions				305.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				5.00
Total Personnel Services – Employee Benefits				**$383.00**
500 Other Purchased Services				
520 Insurance – General				737.00
Total Other Purchased Services				**$737.00**
800 Other Objects				
810 Dues and Fees				99.00
Total Other Objects				**$99.00**
Total 3200 Student Activities				**$2,117.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,662,308.00
130 Professional – Other	129,267.00
150 Office / Clerical	5,969.00
170 Operative and Laborer	1,778.00
190 Instructional Assistant	444,751.00
Total Personnel Services – Salaries	**$3,244,073.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	240,912.00
230 PSERS Retirement Contributions	1,092,902.00
250 Unemployment Compensation	433.00
260 Workers' Compensation	13,719.00
270 Group Insurance – Self-Insurance	1,076,900.00
292 Health Savings Accounts	59,416.00
Total Personnel Services – Employee Benefits	**$2,484,282.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	156,985.00
329 Professional Educational Services – Other	2,600.00
330 Other Professional Services	25,883.00
340 Technical Services	343,038.00
Total Purchased Professional and Technical Services	**$528,506.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,070.00
440 Rentals	289.00
Total Purchased Property Services	**$1,359.00**
500 Other Purchased Services	
510 Student Transportation Services	8,999.00
530 Communications	25.00
550 Printing and Binding	102.00
580 Travel	882.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	55.00
Total Other Purchased Services	**$10,063.00**
600 Supplies	
610 General Supplies	36,346.00
620 Energy	993.00
640 Books and Periodicals	15,717.00
650 Supplies & Fees – Technology Related	39,210.00
Total Supplies	**$92,266.00**
700 Property	
736 Technology Equipment Lease	43,807.00
Total Property	**$43,807.00**

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General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
810 Dues and Fees				223.00
890 Miscellaneous Expenditures				93.00
Total Other Objects				**$316.00**
Total 1000 Instruction				**$6,404,672.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,669,109.00		171,988.00	1,841,097.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	780.00			780.00
190 Instructional Assistant	66,883.00		2,292.00	69,175.00
Total Personnel Services – Salaries	**$1,737,822.00**		**$174,280.00**	**$1,912,102.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	129,260.00		12,678.00	141,938.00
230 PSERS Retirement Contributions	583,685.00		58,892.00	642,577.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	3,180.00		1,219.00	4,399.00
270 Group Insurance – Self-Insurance	521,874.00		47,184.00	569,058.00
292 Health Savings Accounts	38,885.00		151.00	39,036.00
Total Personnel Services – Employee Benefits	**$1,277,124.00**		**$120,124.00**	**$1,397,248.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	89,053.00			89,053.00
330 Other Professional Services	1,741.00			1,741.00
340 Technical Services	5,109.00		2,000.00	7,109.00
Total Purchased Professional and Technical Services	**$95,903.00**		**$2,000.00**	**$97,903.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	320.00			320.00
Total Purchased Property Services	**$320.00**			**$320.00**
500 Other Purchased Services				
510 Student Transportation Services	763.00		399.00	1,162.00
530 Communications	12.00			12.00
550 Printing and Binding	102.00			102.00
580 Travel	651.00		1.00	652.00
Total Other Purchased Services	**$1,528.00**		**$400.00**	**$1,928.00**
600 Supplies				
610 General Supplies	29,156.00		7,013.00	36,169.00
620 Energy	970.00			970.00
640 Books and Periodicals	14,773.00		920.00	15,693.00
650 Supplies & Fees – Technology Related	13,151.00		25,674.00	38,825.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$58,050.00**		**$33,607.00**	**$91,657.00**
700 Property				
736 Technology Equipment Lease	43,807.00			43,807.00
Total Property	**$43,807.00**			**$43,807.00**
800 Other Objects				
810 Dues and Fees	31.00			31.00
890 Miscellaneous Expenditures	14.00		79.00	93.00
Total Other Objects	**$45.00**		**$79.00**	**$124.00**
Total 1100 Regular Programs – Elementary / Secondary	**$3,214,599.00**		**$330,490.00**	**$3,545,089.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,669,109.00		1,360.00	1,670,469.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	780.00			780.00
190 Instructional Assistant	66,883.00		2,292.00	69,175.00
Total Personnel Services – Salaries	**$1,737,822.00**		**$3,652.00**	**$1,741,474.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	129,260.00		263.00	129,523.00
230 PSERS Retirement Contributions	583,685.00		1,192.00	584,877.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	3,180.00		24.00	3,204.00
270 Group Insurance – Self-Insurance	521,874.00		1,559.00	523,433.00
292 Health Savings Accounts	38,885.00		151.00	39,036.00
Total Personnel Services – Employee Benefits	**$1,277,124.00**		**$3,189.00**	**$1,280,313.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	89,053.00			89,053.00
330 Other Professional Services	1,741.00			1,741.00
340 Technical Services	5,109.00		2,000.00	7,109.00
Total Purchased Professional and Technical Services	**$95,903.00**		**$2,000.00**	**$97,903.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	320.00			320.00
Total Purchased Property Services	**$320.00**			**$320.00**
500 Other Purchased Services				
510 Student Transportation Services	763.00			763.00
530 Communications	12.00			12.00
550 Printing and Binding	102.00			102.00
580 Travel	651.00			651.00
Total Other Purchased Services	**$1,528.00**			**$1,528.00**
600 Supplies				
610 General Supplies	29,156.00		6,548.00	35,704.00

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy	970.00			970.00
640 Books and Periodicals	14,773.00		864.00	15,637.00
650 Supplies & Fees – Technology Related	13,151.00		16,361.00	29,512.00
Total Supplies	**$58,050.00**		**$23,773.00**	**$81,823.00**
700 Property				
736 Technology Equipment Lease	43,807.00			43,807.00
Total Property	**$43,807.00**			**$43,807.00**
800 Other Objects				
810 Dues and Fees	31.00			31.00
890 Miscellaneous Expenditures	14.00			14.00
Total Other Objects	**$45.00**			**$45.00**
Total 1110 Regular Programs	**$3,214,599.00**		**$32,614.00**	**$3,247,213.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			170,628.00	170,628.00
Total Personnel Services – Salaries			**$170,628.00**	**$170,628.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			12,415.00	12,415.00
230 PSERS Retirement Contributions			57,700.00	57,700.00
260 Workers' Compensation			1,195.00	1,195.00
270 Group Insurance – Self-Insurance			45,625.00	45,625.00
Total Personnel Services – Employee Benefits			**$116,935.00**	**$116,935.00**
500 Other Purchased Services				
510 Student Transportation Services			399.00	399.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$400.00**	**$400.00**
600 Supplies				
610 General Supplies			465.00	465.00
640 Books and Periodicals			56.00	56.00
650 Supplies & Fees – Technology Related			9,313.00	9,313.00
Total Supplies			**$9,834.00**	**$9,834.00**
800 Other Objects				
890 Miscellaneous Expenditures			79.00	79.00
Total Other Objects			**$79.00**	**$79.00**
Total 1190 Federally-Funded Regular Programs			**$297,876.00**	**$297,876.00**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	819,599.00			819,599.00

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	129,267.00			129,267.00
150 Office / Clerical	1,886.00		3,033.00	4,919.00
170 Operative and Laborer	998.00			998.00
190 Instructional Assistant	349,871.00		25,705.00	375,576.00
Total Personnel Services – Salaries	**$1,301,621.00**		**$28,738.00**	**$1,330,359.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	96,717.00		2,135.00	98,852.00
230 PSERS Retirement Contributions	440,091.00		9,691.00	449,782.00
250 Unemployment Compensation	193.00			193.00
260 Workers' Compensation	9,109.00		200.00	9,309.00
270 Group Insurance – Self-Insurance	490,485.00		17,357.00	507,842.00
292 Health Savings Accounts	19,006.00		1,374.00	20,380.00
Total Personnel Services – Employee Benefits	**$1,055,601.00**		**$30,757.00**	**$1,086,358.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	67,932.00			67,932.00
329 Professional Educational Services – Other	826.00		1,694.00	2,520.00
330 Other Professional Services	17,171.00		673.00	17,844.00
340 Technical Services	335,929.00			335,929.00
Total Purchased Professional and Technical Services	**$421,858.00**		**$2,367.00**	**$424,225.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	750.00			750.00
440 Rentals	289.00			289.00
Total Purchased Property Services	**$1,039.00**			**$1,039.00**
500 Other Purchased Services				
510 Student Transportation Services	7,837.00			7,837.00
530 Communications	13.00			13.00
580 Travel	228.00		2.00	230.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	55.00			55.00
Total Other Purchased Services	**$8,133.00**		**$2.00**	**$8,135.00**
600 Supplies				
610 General Supplies	168.00		9.00	177.00
620 Energy	23.00			23.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	338.00		47.00	385.00
Total Supplies	**$553.00**		**$56.00**	**$609.00**
800 Other Objects				
810 Dues and Fees	62.00		130.00	192.00
Total Other Objects	**$62.00**		**$130.00**	**$192.00**
Total 1200 Special Programs – Elementary / Secondary	**$2,788,867.00**		**$62,050.00**	**$2,850,917.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	203,468.00			203,468.00
170 Operative and Laborer	271.00			271.00
190 Instructional Assistant	69,141.00		25,705.00	94,846.00
Total Personnel Services – Salaries	**$272,880.00**		**$25,705.00**	**$298,585.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20,365.00		1,921.00	22,286.00
230 PSERS Retirement Contributions	92,402.00		8,663.00	101,065.00
260 Workers' Compensation	1,908.00		179.00	2,087.00
270 Group Insurance – Self-Insurance	122,260.00		15,712.00	137,972.00
292 Health Savings Accounts	6,400.00		1,280.00	7,680.00
Total Personnel Services – Employee Benefits	**$243,335.00**		**$27,755.00**	**$271,090.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	19,930.00			19,930.00
330 Other Professional Services	4,391.00			4,391.00
340 Technical Services	38,805.00			38,805.00
Total Purchased Professional and Technical Services	**$63,126.00**			**$63,126.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	750.00			750.00
Total Purchased Property Services	**$750.00**			**$750.00**
500 Other Purchased Services				
510 Student Transportation Services	196.00			196.00
580 Travel	12.00			12.00
Total Other Purchased Services	**$208.00**			**$208.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(3,682.00)			(3,682.00)
Total Supplies	**($3,682.00)**			**($3,682.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$576,623.00**		**$53,460.00**	**$630,083.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	129,267.00			129,267.00
150 Office / Clerical			542.00	542.00
Total Personnel Services – Salaries	**$129,267.00**		**$542.00**	**$129,809.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,693.00		39.00	9,732.00
230 PSERS Retirement Contributions	43,810.00		184.00	43,994.00
260 Workers' Compensation	905.00		4.00	909.00

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General Fund (10)

1220 Sensory Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	27,016.00		359.00	27,375.00
292 Health Savings Accounts	60.00		20.00	80.00
Total Personnel Services – Employee Benefits	**$81,484.00**		**$606.00**	**$82,090.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,298.00			6,298.00
340 Technical Services	7,324.00			7,324.00
Total Purchased Professional and Technical Services	**$13,622.00**			**$13,622.00**
600 Supplies				
650 Supplies & Fees – Technology Related	1,311.00			1,311.00
Total Supplies	**$1,311.00**			**$1,311.00**
800 Other Objects				
810 Dues and Fees			130.00	130.00
Total Other Objects			**$130.00**	**$130.00**
Total 1220 Sensory Support	**$225,684.00**		**$1,278.00**	**$226,962.00**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	458,681.00			458,681.00
170 Operative and Laborer	259.00			259.00
190 Instructional Assistant	245,798.00			245,798.00
Total Personnel Services – Salaries	**$704,738.00**			**$704,738.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	52,177.00			52,177.00
230 PSERS Retirement Contributions	237,922.00			237,922.00
260 Workers' Compensation	4,933.00			4,933.00
270 Group Insurance – Self-Insurance	287,446.00			287,446.00
292 Health Savings Accounts	11,200.00			11,200.00
Total Personnel Services – Employee Benefits	**$593,678.00**			**$593,678.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	37,781.00			37,781.00
330 Other Professional Services	6,366.00			6,366.00
340 Technical Services	258,237.00			258,237.00
Total Purchased Professional and Technical Services	**$302,384.00**			**$302,384.00**
500 Other Purchased Services				
510 Student Transportation Services	392.00			392.00
580 Travel	131.00			131.00
Total Other Purchased Services	**$523.00**			**$523.00**
600 Supplies				
610 General Supplies	107.00		2.00	109.00
620 Energy	20.00			20.00

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General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	7.00			7.00
Total Supplies	**$134.00**		**$2.00**	**$136.00**
800 Other Objects				
810 Dues and Fees	50.00			50.00
Total Other Objects	**$50.00**			**$50.00**
Total 1230 Emotional Support	**$1,601,507.00**		**$2.00**	**$1,601,509.00**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	157,450.00			157,450.00
150 Office / Clerical			2,491.00	2,491.00
170 Operative and Laborer	468.00			468.00
190 Instructional Assistant	33,608.00			33,608.00
Total Personnel Services – Salaries	**$191,526.00**		**$2,491.00**	**$194,017.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,247.00		175.00	14,422.00
230 PSERS Retirement Contributions	64,869.00		844.00	65,713.00
260 Workers' Compensation	1,341.00		17.00	1,358.00
270 Group Insurance – Self-Insurance	52,306.00		1,286.00	53,592.00
292 Health Savings Accounts	1,280.00		74.00	1,354.00
Total Personnel Services – Employee Benefits	**$134,043.00**		**$2,396.00**	**$136,439.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,912.00			3,912.00
330 Other Professional Services	56.00		673.00	729.00
340 Technical Services	30,531.00			30,531.00
Total Purchased Professional and Technical Services	**$34,499.00**		**$673.00**	**$35,172.00**
400 Purchased Property Services				
440 Rentals	24.00			24.00
Total Purchased Property Services	**$24.00**			**$24.00**
500 Other Purchased Services				
530 Communications	13.00			13.00
580 Travel	73.00		2.00	75.00
Total Other Purchased Services	**$86.00**		**$2.00**	**$88.00**
600 Supplies				
610 General Supplies			7.00	7.00
620 Energy	3.00			3.00
650 Supplies & Fees – Technology Related			14.00	14.00
Total Supplies	**$3.00**		**$21.00**	**$24.00**
800 Other Objects				

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General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$360,187.00**		**$5,583.00**	**$365,770.00**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	146,553.00			146,553.00
150 Office / Clerical			2,491.00	2,491.00
190 Instructional Assistant	33,608.00			33,608.00
Total Personnel Services – Salaries	**$180,161.00**		**$2,491.00**	**$182,652.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,430.00		175.00	13,605.00
230 PSERS Retirement Contributions	61,025.00		844.00	61,869.00
260 Workers' Compensation	1,261.00		17.00	1,278.00
270 Group Insurance – Self-Insurance	50,200.00		1,286.00	51,486.00
292 Health Savings Accounts	1,280.00		74.00	1,354.00
Total Personnel Services – Employee Benefits	**$127,196.00**		**$2,396.00**	**$129,592.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,791.00			3,791.00
330 Other Professional Services			673.00	673.00
340 Technical Services	30,531.00			30,531.00
Total Purchased Professional and Technical Services	**$34,322.00**		**$673.00**	**$34,995.00**
400 Purchased Property Services				
440 Rentals	24.00			24.00
Total Purchased Property Services	**$24.00**			**$24.00**
500 Other Purchased Services				
530 Communications	13.00			13.00
580 Travel	16.00		2.00	18.00
Total Other Purchased Services	**$29.00**		**$2.00**	**$31.00**
600 Supplies				
610 General Supplies			7.00	7.00
620 Energy	3.00			3.00
650 Supplies & Fees – Technology Related			14.00	14.00
Total Supplies	**$3.00**		**$21.00**	**$24.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$341,741.00**		**$5,583.00**	**$347,324.00**

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1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	10,897.00			10,897.00
170 Operative and Laborer	468.00			468.00
Total Personnel Services – Salaries	**$11,365.00**			**$11,365.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	817.00			817.00
230 PSERS Retirement Contributions	3,844.00			3,844.00
260 Workers' Compensation	80.00			80.00
270 Group Insurance – Self-Insurance	2,106.00			2,106.00
Total Personnel Services – Employee Benefits	**$6,847.00**			**$6,847.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	121.00			121.00
330 Other Professional Services	56.00			56.00
Total Purchased Professional and Technical Services	**$177.00**			**$177.00**
500 Other Purchased Services				
580 Travel	57.00			57.00
Total Other Purchased Services	**$57.00**			**$57.00**
Total 1243 Gifted Support	**$18,446.00**			**$18,446.00**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,309.00			6,309.00
340 Technical Services	1,032.00			1,032.00
Total Purchased Professional and Technical Services	**$7,341.00**			**$7,341.00**
600 Supplies				
650 Supplies & Fees – Technology Related			33.00	33.00
Total Supplies			**$33.00**	**$33.00**
Total 1270 Multi-Handicapped Support	**$7,341.00**		**$33.00**	**$7,374.00**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical	1,886.00			1,886.00
190 Instructional Assistant	1,324.00			1,324.00
Total Personnel Services – Salaries	**$3,210.00**			**$3,210.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	235.00			235.00
230 PSERS Retirement Contributions	1,088.00			1,088.00
250 Unemployment Compensation	193.00			193.00
260 Workers' Compensation	22.00			22.00
270 Group Insurance – Self-Insurance	1,457.00			1,457.00
292 Health Savings Accounts	66.00			66.00

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General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$3,061.00**			**$3,061.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	826.00		1,694.00	2,520.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$886.00**		**$1,694.00**	**$2,580.00**
400 Purchased Property Services				
440 Rentals	265.00			265.00
Total Purchased Property Services	**$265.00**			**$265.00**
500 Other Purchased Services				
510 Student Transportation Services	7,249.00			7,249.00
580 Travel	12.00			12.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	55.00			55.00
Total Other Purchased Services	**$7,316.00**			**$7,316.00**
600 Supplies				
610 General Supplies	61.00			61.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	2,702.00			2,702.00
Total Supplies	**$2,787.00**			**$2,787.00**
Total 1290 Special Programs - Other Support	**$17,525.00**		**$1,694.00**	**$19,219.00**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	460.00		1,152.00	1,612.00
Total Personnel Services – Salaries	**$460.00**		**$1,152.00**	**$1,612.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	34.00		88.00	122.00
230 PSERS Retirement Contributions	153.00		390.00	543.00
260 Workers' Compensation	3.00		8.00	11.00
Total Personnel Services – Employee Benefits	**$190.00**		**$486.00**	**$676.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	80.00			80.00
330 Other Professional Services	6,298.00			6,298.00
Total Purchased Professional and Technical Services	**$6,378.00**			**$6,378.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$7,028.00**		**$1,638.00**	**$8,666.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			1,152.00	1,152.00
Total Personnel Services – Salaries			**$1,152.00**	**$1,152.00**
200 Personnel Services – Employee Benefits				

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			88.00	88.00
230 PSERS Retirement Contributions			390.00	390.00
260 Workers' Compensation			8.00	8.00
Total Personnel Services – Employee Benefits			**$486.00**	**$486.00**
Total 1420 Summer School			**$1,638.00**	**$1,638.00**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	460.00			460.00
Total Personnel Services – Salaries	**$460.00**			**$460.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	34.00			34.00
230 PSERS Retirement Contributions	153.00			153.00
260 Workers' Compensation	3.00			3.00
Total Personnel Services – Employee Benefits	**$190.00**			**$190.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	80.00			80.00
Total Purchased Professional and Technical Services	**$80.00**			**$80.00**
Total 1430 Homebound Instruction	**$730.00**			**$730.00**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,298.00			6,298.00
Total Purchased Professional and Technical Services	**$6,298.00**			**$6,298.00**
Total 1440 Alternative Regular Education Programs	**$6,298.00**			**$6,298.00**

1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services	6,298.00			6,298.00
Total Purchased Professional and Technical Services	**$6,298.00**			**$6,298.00**
Total 1442 Alternative Education Programs	**$6,298.00**			**$6,298.00**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	941,728.00
Total Personnel Services – Salaries	**$941,728.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	70,362.00
230 PSERS Retirement Contributions	315,208.00
240 Tuition Reimbursement	53,088.00

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2000 Support Services	**Total**
200 Personnel Services – Employee Benefits	
250 Unemployment Compensation	(1.00)
260 Workers' Compensation	6,611.00
270 Group Insurance – Self-Insurance	326,410.00
292 Health Savings Accounts	13,680.00
299 All Other Employee Benefits	11,635.00
Total Personnel Services – Employee Benefits	**$796,993.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	17,011.00
323 Professional Educational Services – Other Educational Agencies	3,747.00
329 Professional Educational Services – Other	27,732.00
330 Other Professional Services	63,245.00
340 Technical Services	4,591.00
350 Security / Safety Services	1,768.00
Total Purchased Professional and Technical Services	**$118,094.00**
400 Purchased Property Services	
410 Cleaning Services	8,762.00
420 Utility Services	12,554.00
430 Repairs and Maintenance Services	49,077.00
440 Rentals	16,916.00
460 Extermination Services	842.00
490 Other Purchased Property Services	1,332.00
Total Purchased Property Services	**$89,483.00**
500 Other Purchased Services	
513 Contracted Carriers	341,784.00
516 Student Transportation Services From the IU	2,744.00
520 Insurance – General	5,171.00
522 Automotive Liability Insurance	1,914.00
523 General Property and Liability Insurance	19,605.00
530 Communications	17,489.00
549 Other Advertising/Public Relations	260.00
550 Printing and Binding	1,932.00
580 Travel	2,318.00
595 IU Payments By Withholding	805.00
596 Direct Payments To Intermediate Units	225.00
599 Other Miscellaneous Purchased Services	2.00
Total Other Purchased Services	**$394,249.00**
600 Supplies	
610 General Supplies	65,052.00
620 Energy	86,840.00
630 Food	224.00
640 Books and Periodicals	320.00
650 Supplies & Fees – Technology Related	32,695.00

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2000 Support Services				**Total**
Total Supplies				**$185,131.00**
700 Property				
736 Technology Equipment Lease				42,676.00
Total Property				**$42,676.00**
800 Other Objects				
810 Dues and Fees				3,182.00
890 Miscellaneous Expenditures				1,345.00
Total Other Objects				**$4,527.00**
Total 2000 Support Services				**$2,572,881.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	162,023.00		750.00	184,886.00
Total Personnel Services – Salaries	**$162,023.00**		**$750.00**	**$184,886.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,029.00		54.00	13,686.00
230 PSERS Retirement Contributions	54,859.00		255.00	62,584.00
260 Workers' Compensation	1,133.00		5.00	1,293.00
270 Group Insurance – Self-Insurance	45,096.00		359.00	51,324.00
292 Health Savings Accounts	2,387.00		20.00	2,458.00
299 All Other Employee Benefits	1,705.00			1,756.00
Total Personnel Services – Employee Benefits	**$117,209.00**		**$693.00**	**$133,101.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				396.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,243.00		1,166.00	4,467.00
Total Purchased Professional and Technical Services	**$3,243.00**		**$8,898.00**	**$12,595.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	4.00			4.00
530 Communications	180.00			321.00
580 Travel	162.00			296.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$348.00**			**$623.00**
600 Supplies				
610 General Supplies	589.00			601.00
630 Food	6.00			6.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related	1,089.00		42.00	1,135.00

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
Total Supplies	**$1,684.00**		**$42.00**	**$1,744.00**
800 Other Objects				
810 Dues and Fees	162.00			167.00
890 Miscellaneous Expenditures	3.00			3.00
Total Other Objects	**$165.00**			**$170.00**
Total 2100 Support Services – Students	**$284,674.00**		**$10,383.00**	**$333,121.00**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,211.00			9,211.00
Total Personnel Services – Salaries	**$9,211.00**			**$9,211.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	694.00			694.00
230 PSERS Retirement Contributions	3,123.00			3,123.00
260 Workers' Compensation	64.00			64.00
270 Group Insurance – Self-Insurance	2,721.00			2,721.00
292 Health Savings Accounts	139.00			139.00
299 All Other Employee Benefits	205.00			205.00
Total Personnel Services – Employee Benefits	**$6,946.00**			**$6,946.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	4.00			4.00
530 Communications	18.00			18.00
580 Travel	44.00			44.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$68.00**			**$68.00**
600 Supplies				
610 General Supplies	48.00			48.00
630 Food	6.00			6.00
650 Supplies & Fees – Technology Related	779.00			779.00
Total Supplies	**$833.00**			**$833.00**
800 Other Objects				
810 Dues and Fees	162.00			162.00
890 Miscellaneous Expenditures	3.00			3.00
Total Other Objects	**$165.00**			**$165.00**
Total 2110 Supervision of Student Services	**$17,225.00**			**$17,225.00**

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,211.00			9,211.00
Total Personnel Services – Salaries	**$9,211.00**			**$9,211.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	694.00			694.00
230 PSERS Retirement Contributions	3,123.00			3,123.00
260 Workers' Compensation	64.00			64.00
270 Group Insurance – Self-Insurance	2,721.00			2,721.00
292 Health Savings Accounts	139.00			139.00
299 All Other Employee Benefits	205.00			205.00
Total Personnel Services – Employee Benefits	**$6,946.00**			**$6,946.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	4.00			4.00
530 Communications	18.00			18.00
580 Travel	44.00			44.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$68.00**			**$68.00**
600 Supplies				
610 General Supplies	48.00			48.00
630 Food	6.00			6.00
650 Supplies & Fees – Technology Related	779.00			779.00
Total Supplies	**$833.00**			**$833.00**
800 Other Objects				
810 Dues and Fees	162.00			162.00
890 Miscellaneous Expenditures	3.00			3.00
Total Other Objects	**$165.00**			**$165.00**
Total 2111 Supervision of Student Services – Head of Component	**$17,225.00**			**$17,225.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	80,181.00			80,181.00
Total Personnel Services – Salaries	**$80,181.00**			**$80,181.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,907.00			5,907.00
230 PSERS Retirement Contributions	27,114.00			27,114.00
260 Workers' Compensation	561.00			561.00
270 Group Insurance – Self-Insurance	25,301.00			25,301.00
292 Health Savings Accounts	1,280.00			1,280.00

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$60,163.00**			**$60,163.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	43.00			43.00
Total Other Purchased Services	**$43.00**			**$43.00**
600 Supplies				
610 General Supplies	148.00			148.00
Total Supplies	**$148.00**			**$148.00**
Total 2120 Guidance Services	**$140,535.00**		**$1,166.00**	**$141,701.00**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				58.00
Total Purchased Professional and Technical Services				**$58.00**
500 Other Purchased Services				
530 Communications				3.00
580 Travel				60.00
Total Other Purchased Services				**$63.00**
Total 2130 Attendance Services				**$121.00**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	72,631.00		542.00	73,173.00
Total Personnel Services – Salaries	**$72,631.00**		**$542.00**	**$73,173.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,428.00		39.00	5,467.00
230 PSERS Retirement Contributions	24,622.00		184.00	24,806.00
260 Workers' Compensation	508.00		4.00	512.00
270 Group Insurance – Self-Insurance	17,074.00		359.00	17,433.00
292 Health Savings Accounts	968.00		20.00	988.00
299 All Other Employee Benefits	1,500.00			1,500.00
Total Personnel Services – Employee Benefits	**$50,100.00**		**$606.00**	**$50,706.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,243.00			3,243.00
Total Purchased Professional and Technical Services	**$3,243.00**		**$7,732.00**	**$10,975.00**
500 Other Purchased Services				
530 Communications	119.00			119.00
580 Travel	118.00			118.00

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services	**$237.00**			**$237.00**
600 Supplies				
610 General Supplies	393.00			393.00
650 Supplies & Fees – Technology Related	310.00			310.00
Total Supplies	**$703.00**			**$703.00**
Total 2140 Psychological Services	**$126,914.00**		**$8,880.00**	**$135,794.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			208.00	19,331.00
Total Personnel Services – Salaries			**$208.00**	**$19,331.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			15.00	1,402.00
230 PSERS Retirement Contributions			71.00	6,528.00
260 Workers' Compensation			1.00	135.00
270 Group Insurance – Self-Insurance				5,022.00
Total Personnel Services – Employee Benefits			**$87.00**	**$13,087.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				396.00
Total Purchased Professional and Technical Services				**$396.00**
500 Other Purchased Services				
530 Communications				128.00
580 Travel				74.00
Total Other Purchased Services				**$202.00**
600 Supplies				
610 General Supplies				7.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related			42.00	46.00
Total Supplies			**$42.00**	**$55.00**
Total 2160 Social Work Services			**$337.00**	**$33,071.00**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,990.00
Total Personnel Services – Salaries				**$2,990.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				216.00
230 PSERS Retirement Contributions				1,013.00
260 Workers' Compensation				21.00
270 Group Insurance – Self-Insurance				847.00
292 Health Savings Accounts				51.00

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				51.00
Total Personnel Services – Employee Benefits				**$2,199.00**
500 Other Purchased Services				
530 Communications				10.00
Total Other Purchased Services				**$10.00**
600 Supplies				
610 General Supplies				5.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2170 Student Accounting Services				**$5,209.00**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	127,529.00			127,529.00
Total Personnel Services – Salaries	**$127,529.00**			**$127,529.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,657.00			9,657.00
230 PSERS Retirement Contributions	43,191.00			43,191.00
240 Tuition Reimbursement	55,932.00			55,932.00
260 Workers' Compensation	892.00			892.00
270 Group Insurance – Self-Insurance	10,232.00		211.00	10,443.00
292 Health Savings Accounts	609.00		66.00	675.00
299 All Other Employee Benefits	1,405.00			1,405.00
Total Personnel Services – Employee Benefits	**$121,918.00**		**$277.00**	**$122,195.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,245.00			3,245.00
329 Professional Educational Services – Other	20,000.00			20,000.00
330 Other Professional Services	1,909.00		484.00	2,393.00
Total Purchased Professional and Technical Services	**$25,154.00**		**$484.00**	**$25,638.00**
500 Other Purchased Services				
580 Travel	239.00		343.00	582.00
Total Other Purchased Services	**$239.00**		**$343.00**	**$582.00**
600 Supplies				
610 General Supplies	2,076.00			2,076.00
640 Books and Periodicals	169.00		123.00	292.00
650 Supplies & Fees – Technology Related	5,165.00			5,165.00
Total Supplies	**$7,410.00**		**$123.00**	**$7,533.00**

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	117.00			117.00
890 Miscellaneous Expenditures	26.00			26.00
Total Other Objects	**$143.00**			**$143.00**
Total 2200 Support Services – Instructional Staff	**$282,393.00**		**$1,227.00**	**$283,620.00**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	83,164.00			83,164.00
Total Personnel Services – Salaries	**$83,164.00**			**$83,164.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,358.00			6,358.00
230 PSERS Retirement Contributions	28,200.00			28,200.00
260 Workers' Compensation	582.00			582.00
270 Group Insurance – Self-Insurance	232.00			232.00
Total Personnel Services – Employee Benefits	**$35,372.00**			**$35,372.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,970.00			2,970.00
Total Purchased Professional and Technical Services	**$2,970.00**			**$2,970.00**
600 Supplies				
610 General Supplies	1,817.00			1,817.00
650 Supplies & Fees – Technology Related	4,848.00			4,848.00
Total Supplies	**$6,665.00**			**$6,665.00**
Total 2250 School Library Services	**$128,171.00**			**$128,171.00**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	41,747.00			41,747.00
Total Personnel Services – Salaries	**$41,747.00**			**$41,747.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,105.00			3,105.00
230 PSERS Retirement Contributions	14,105.00			14,105.00
260 Workers' Compensation	292.00			292.00
270 Group Insurance – Self-Insurance	9,644.00			9,644.00
292 Health Savings Accounts	609.00			609.00
299 All Other Employee Benefits	1,405.00			1,405.00
Total Personnel Services – Employee Benefits	**$29,160.00**			**$29,160.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	275.00			275.00
330 Other Professional Services	41.00			41.00

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$316.00**			**$316.00**
500 Other Purchased Services				
580 Travel	239.00			239.00
Total Other Purchased Services	**$239.00**			**$239.00**
600 Supplies				
610 General Supplies	19.00			19.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	23.00			23.00
Total Supplies	**$46.00**			**$46.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$71,544.00**			**$71,544.00**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	2,618.00			2,618.00
Total Personnel Services – Salaries	**$2,618.00**			**$2,618.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	194.00			194.00
230 PSERS Retirement Contributions	886.00			886.00
240 Tuition Reimbursement	55,932.00			55,932.00
260 Workers' Compensation	18.00			18.00
270 Group Insurance – Self-Insurance	356.00		211.00	567.00
292 Health Savings Accounts			66.00	66.00
Total Personnel Services – Employee Benefits	**$57,386.00**		**$277.00**	**$57,663.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	20,000.00			20,000.00
330 Other Professional Services	1,868.00		484.00	2,352.00
Total Purchased Professional and Technical Services	**$21,868.00**		**$484.00**	**$22,352.00**
500 Other Purchased Services				
580 Travel			343.00	343.00
Total Other Purchased Services			**$343.00**	**$343.00**
600 Supplies				
610 General Supplies	240.00			240.00
640 Books and Periodicals	165.00		123.00	288.00
650 Supplies & Fees – Technology Related	294.00			294.00
Total Supplies	**$699.00**		**$123.00**	**$822.00**
800 Other Objects				

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	81.00			81.00
890 Miscellaneous Expenditures	26.00			26.00
Total Other Objects	**$107.00**			**$107.00**
Total 2270 Instructional Staff Professional Development Services	**$82,678.00**		**$1,227.00**	**$83,905.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	187,973.00			240,749.00
Total Personnel Services – Salaries	**$187,973.00**			**$240,749.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,923.00			17,628.00
230 PSERS Retirement Contributions	63,681.00			76,823.00
260 Workers' Compensation	1,316.00			1,677.00
270 Group Insurance – Self-Insurance	77,949.00			85,120.00
292 Health Savings Accounts	4,066.00			4,497.00
299 All Other Employee Benefits	4,000.00			4,513.00
Total Personnel Services – Employee Benefits	**$164,935.00**			**$190,258.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				17,011.00
323 Professional Educational Services – Other Educational Agencies				38.00
330 Other Professional Services	15.00			11,170.00
340 Technical Services				325.00
Total Purchased Professional and Technical Services	**$15.00**			**$28,544.00**
400 Purchased Property Services				
440 Rentals	11,911.00			11,988.00
Total Purchased Property Services	**$11,911.00**			**$11,988.00**
500 Other Purchased Services				
520 Insurance – General				4,389.00
530 Communications	831.00			1,620.00
549 Other Advertising/Public Relations				136.00
550 Printing and Binding	27.00			1,921.00
580 Travel	114.00			382.00
Total Other Purchased Services	**$972.00**			**$8,448.00**
600 Supplies				
610 General Supplies	1,510.00			1,806.00
630 Food				165.00
640 Books and Periodicals				8.00
650 Supplies & Fees – Technology Related	1,489.00			3,011.00
Total Supplies	**$2,999.00**			**$4,990.00**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	605.00			2,378.00
890 Miscellaneous Expenditures				121.00
Total Other Objects	**$605.00**			**$2,499.00**
Total 2300 Support Services – Administration	**$369,410.00**			**$487,476.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,969.00
Total Personnel Services – Salaries				**$3,969.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				288.00
230 PSERS Retirement Contributions				1,346.00
260 Workers' Compensation				28.00
270 Group Insurance – Self-Insurance				656.00
292 Health Savings Accounts				37.00
299 All Other Employee Benefits				77.00
Total Personnel Services – Employee Benefits				**$2,432.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,640.00
Total Purchased Professional and Technical Services				**$1,640.00**
500 Other Purchased Services				
520 Insurance – General				4,389.00
530 Communications				1.00
549 Other Advertising/Public Relations				34.00
580 Travel				2.00
Total Other Purchased Services				**$4,426.00**
600 Supplies				
610 General Supplies				188.00
630 Food				42.00
Total Supplies				**$230.00**
800 Other Objects				
810 Dues and Fees				1,394.00
Total Other Objects				**$1,394.00**
Total 2310 Board Services				**$14,091.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,630.00
Total Personnel Services – Salaries				**$12,630.00**

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General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				966.00
260 Workers' Compensation				88.00
Total Personnel Services – Employee Benefits				**$1,054.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				17,011.00
330 Other Professional Services				2.00
340 Technical Services				325.00
Total Purchased Professional and Technical Services				**$17,338.00**
500 Other Purchased Services				
530 Communications				788.00
550 Printing and Binding				401.00
Total Other Purchased Services				**$1,189.00**
600 Supplies				
610 General Supplies				82.00
Total Supplies				**$82.00**
Total 2330 Tax Assessment and Collection Services				**$32,293.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,313.00
Total Purchased Professional and Technical Services				**$6,313.00**
Total 2350 Legal and Accounting Services				**$6,313.00**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,177.00
Total Personnel Services – Salaries				**$36,177.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,451.00
230 PSERS Retirement Contributions				11,796.00
260 Workers' Compensation				245.00
270 Group Insurance – Self-Insurance				6,515.00
292 Health Savings Accounts				394.00
299 All Other Employee Benefits				436.00
Total Personnel Services – Employee Benefits				**$21,837.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				38.00
330 Other Professional Services				3,200.00
Total Purchased Professional and Technical Services				**$3,238.00**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				77.00
Total Purchased Property Services				**$77.00**
500 Other Purchased Services				
530 Communications	491.00			491.00
550 Printing and Binding				1,493.00
580 Travel				266.00
Total Other Purchased Services	**$491.00**			**$2,250.00**
600 Supplies				
610 General Supplies				16.00
630 Food				123.00
Total Supplies				**$139.00**
800 Other Objects				
810 Dues and Fees				353.00
890 Miscellaneous Expenditures				121.00
Total Other Objects				**$474.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$491.00**			**$64,192.00**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				102.00
Total Other Purchased Services				**$102.00**
600 Supplies				
610 General Supplies				10.00
640 Books and Periodicals				8.00
650 Supplies & Fees – Technology Related				1,522.00
Total Supplies				**$1,540.00**
800 Other Objects				
810 Dues and Fees				26.00
Total Other Objects				**$26.00**
Total 2370 Community Relations Services				**$1,668.00**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	187,973.00			187,973.00
Total Personnel Services – Salaries	**$187,973.00**			**$187,973.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,923.00			13,923.00
230 PSERS Retirement Contributions	63,681.00			63,681.00
260 Workers' Compensation	1,316.00			1,316.00
270 Group Insurance – Self-Insurance	77,949.00			77,949.00

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	4,066.00			4,066.00
299 All Other Employee Benefits	4,000.00			4,000.00
Total Personnel Services – Employee Benefits	**$164,935.00**			**$164,935.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	15.00			15.00
Total Purchased Professional and Technical Services	**$15.00**			**$15.00**
400 Purchased Property Services				
440 Rentals	11,911.00			11,911.00
Total Purchased Property Services	**$11,911.00**			**$11,911.00**
500 Other Purchased Services				
530 Communications	340.00			340.00
550 Printing and Binding	27.00			27.00
580 Travel	114.00			114.00
Total Other Purchased Services	**$481.00**			**$481.00**
600 Supplies				
610 General Supplies	1,510.00			1,510.00
650 Supplies & Fees – Technology Related	1,489.00			1,489.00
Total Supplies	**$2,999.00**			**$2,999.00**
800 Other Objects				
810 Dues and Fees	605.00			605.00
Total Other Objects	**$605.00**			**$605.00**
Total 2380 Office of the Principal Services	**$368,919.00**			**$368,919.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			14,938.00	67,955.00
Total Personnel Services – Salaries			**$14,938.00**	**$67,955.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,101.00	5,065.00
230 PSERS Retirement Contributions			5,064.00	23,020.00
260 Workers' Compensation			104.00	476.00
270 Group Insurance – Self-Insurance			13,275.00	38,840.00
292 Health Savings Accounts				1,313.00
299 All Other Employee Benefits				477.00
Total Personnel Services – Employee Benefits			**$19,544.00**	**$69,191.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				68.00
330 Other Professional Services				39,714.00
Total Purchased Professional and Technical Services				**$39,782.00**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				44.00
Total Purchased Property Services				**$156.00**
500 Other Purchased Services				
530 Communications				92.00
550 Printing and Binding				4.00
580 Travel				85.00
Total Other Purchased Services				**$181.00**
600 Supplies				
610 General Supplies			19.00	2,375.00
650 Supplies & Fees – Technology Related				51.00
Total Supplies			**$19.00**	**$2,426.00**
Total 2400 Support Services – Pupil Health			**$34,501.00**	**$179,691.00**

2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,408.00
Total Personnel Services – Salaries				**$1,408.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				108.00
230 PSERS Retirement Contributions				477.00
260 Workers' Compensation				10.00
270 Group Insurance – Self-Insurance				520.00
292 Health Savings Accounts				33.00
Total Personnel Services – Employee Benefits				**$1,148.00**
400 Purchased Property Services				
440 Rentals				43.00
Total Purchased Property Services				**$43.00**
Total 2410 Supervision of Health Services				**$2,599.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,408.00
Total Personnel Services – Salaries				**$1,408.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				108.00
230 PSERS Retirement Contributions				477.00
260 Workers' Compensation				10.00
270 Group Insurance – Self-Insurance				520.00
292 Health Savings Accounts				33.00

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2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$1,148.00**
400 Purchased Property Services				
440 Rentals				43.00
Total Purchased Property Services				**$43.00**
Total 2411 Supervision of Health Services – Head of Component				**$2,599.00**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				39,024.00
Total Purchased Professional and Technical Services				**$39,024.00**
Total 2420 Medical Services				**$39,024.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,403.00
Total Personnel Services – Employee Benefits				**$2,164.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				85.00
Total Supplies				**$85.00**
Total 2430 Dental Services				**$4,130.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			14,938.00	64,731.00
Total Personnel Services – Salaries			**$14,938.00**	**$64,731.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,101.00	4,825.00
230 PSERS Retirement Contributions			5,064.00	21,927.00
260 Workers' Compensation			104.00	453.00

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance			13,275.00	36,917.00
292 Health Savings Accounts				1,280.00
299 All Other Employee Benefits				477.00
Total Personnel Services – Employee Benefits			**$19,544.00**	**$65,879.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				68.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$698.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				1.00
Total Purchased Property Services				**$113.00**
500 Other Purchased Services				
530 Communications				92.00
550 Printing and Binding				4.00
580 Travel				80.00
Total Other Purchased Services				**$176.00**
600 Supplies				
610 General Supplies			19.00	2,290.00
650 Supplies & Fees – Technology Related				51.00
Total Supplies			**$19.00**	**$2,341.00**
Total 2440 Nursing Services			**$34,501.00**	**$133,938.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,967.00
Total Personnel Services – Salaries				**$28,967.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,259.00
230 PSERS Retirement Contributions				10,691.00
260 Workers' Compensation				230.00
270 Group Insurance – Self-Insurance				9,927.00
292 Health Savings Accounts				529.00
299 All Other Employee Benefits				769.00
Total Personnel Services – Employee Benefits				**$24,405.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				887.00
340 Technical Services				158.00
Total Purchased Professional and Technical Services				**$1,045.00**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				117.00
440 Rentals				254.00
Total Purchased Property Services				**$371.00**
500 Other Purchased Services				
530 Communications				364.00
550 Printing and Binding				1.00
580 Travel				60.00
596 Direct Payments To Intermediate Units				225.00
Total Other Purchased Services				**$650.00**
600 Supplies				
610 General Supplies				249.00
630 Food				6.00
640 Books and Periodicals				12.00
650 Supplies & Fees – Technology Related				866.00
Total Supplies				**$1,133.00**
800 Other Objects				
810 Dues and Fees				128.00
890 Miscellaneous Expenditures				416.00
Total Other Objects				**$544.00**
Total 2500 Support Services – Business				**$57,115.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,967.00
Total Personnel Services – Salaries				**$28,967.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,259.00
230 PSERS Retirement Contributions				10,691.00
260 Workers' Compensation				230.00
270 Group Insurance – Self-Insurance				9,927.00
292 Health Savings Accounts				529.00
299 All Other Employee Benefits				769.00
Total Personnel Services – Employee Benefits				**$24,405.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				887.00
340 Technical Services				158.00
Total Purchased Professional and Technical Services				**$1,045.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				117.00
440 Rentals				254.00

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$371.00**
500 Other Purchased Services				
530 Communications				364.00
550 Printing and Binding				1.00
580 Travel				60.00
596 Direct Payments To Intermediate Units				225.00
Total Other Purchased Services				**$650.00**
600 Supplies				
610 General Supplies				249.00
630 Food				6.00
640 Books and Periodicals				12.00
650 Supplies & Fees – Technology Related				866.00
Total Supplies				**$1,133.00**
800 Other Objects				
810 Dues and Fees				128.00
890 Miscellaneous Expenditures				416.00
Total Other Objects				**$544.00**
Total 2510 Fiscal Services				**$57,115.00**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,158.00
Total Personnel Services – Salaries				**$7,158.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				522.00
230 PSERS Retirement Contributions				2,424.00
260 Workers' Compensation				50.00
270 Group Insurance – Self-Insurance				2,131.00
292 Health Savings Accounts				121.00
299 All Other Employee Benefits				38.00
Total Personnel Services – Employee Benefits				**$5,286.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24.00
Total Purchased Professional and Technical Services				**$24.00**
500 Other Purchased Services				
580 Travel				33.00
Total Other Purchased Services				**$33.00**
600 Supplies				
610 General Supplies				14.00
640 Books and Periodicals				9.00
650 Supplies & Fees – Technology Related				25.00

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$48.00**
800 Other Objects				
810 Dues and Fees				39.00
890 Miscellaneous Expenditures				410.00
Total Other Objects				**$449.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$12,998.00**
2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,312.00
Total Personnel Services – Salaries				**$3,312.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				238.00
230 PSERS Retirement Contributions				1,123.00
260 Workers' Compensation				23.00
270 Group Insurance – Self-Insurance				697.00
292 Health Savings Accounts				37.00
299 All Other Employee Benefits				90.00
Total Personnel Services – Employee Benefits				**$2,208.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				600.00
Total Supplies				**$601.00**
Total 2512 Budgeting Services				**$6,121.00**
2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,257.00
Total Personnel Services – Salaries				**$6,257.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				434.00
230 PSERS Retirement Contributions				2,135.00
260 Workers' Compensation				44.00
270 Group Insurance – Self-Insurance				2,727.00
292 Health Savings Accounts				139.00
299 All Other Employee Benefits				205.00
Total Personnel Services – Employee Benefits				**$5,684.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.00
Total Purchased Professional and Technical Services				**$15.00**

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				67.00
440 Rentals				254.00
Total Purchased Property Services				**$321.00**
500 Other Purchased Services				
530 Communications				312.00
550 Printing and Binding				1.00
580 Travel				11.00
596 Direct Payments To Intermediate Units				225.00
Total Other Purchased Services				**$549.00**
600 Supplies				
610 General Supplies				187.00
630 Food				6.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				143.00
Total Supplies				**$337.00**
800 Other Objects				
810 Dues and Fees				18.00
Total Other Objects				**$18.00**
Total 2513 Receiving and Disbursing Funds Services				**$13,181.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,098.00
Total Personnel Services – Salaries				**$6,098.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				442.00
230 PSERS Retirement Contributions				2,067.00
260 Workers' Compensation				43.00
270 Group Insurance – Self-Insurance				2,386.00
292 Health Savings Accounts				121.00
299 All Other Employee Benefits				135.00
Total Personnel Services – Employee Benefits				**$5,194.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				621.00
340 Technical Services				158.00
Total Purchased Professional and Technical Services				**$779.00**
500 Other Purchased Services				
530 Communications				52.00
580 Travel				3.00
Total Other Purchased Services				**$55.00**

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				40.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				15.00
Total Supplies				**$56.00**
800 Other Objects				
810 Dues and Fees				18.00
Total Other Objects				**$18.00**
Total 2514 Payroll Services				**$12,200.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,735.00
Total Personnel Services – Salaries				**$4,735.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				343.00
230 PSERS Retirement Contributions				1,630.00
260 Workers' Compensation				33.00
270 Group Insurance – Self-Insurance				1,341.00
292 Health Savings Accounts				74.00
299 All Other Employee Benefits				199.00
Total Personnel Services – Employee Benefits				**$3,620.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				217.00
Total Purchased Professional and Technical Services				**$217.00**
500 Other Purchased Services				
580 Travel				13.00
Total Other Purchased Services				**$13.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				1.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				34.00
890 Miscellaneous Expenditures				6.00
Total Other Objects				**$40.00**
Total 2515 Financial Accounting Services				**$8,630.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,407.00

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$1,407.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				280.00
230 PSERS Retirement Contributions				1,312.00
260 Workers' Compensation				37.00
270 Group Insurance – Self-Insurance				645.00
292 Health Savings Accounts				37.00
299 All Other Employee Benefits				102.00
Total Personnel Services – Employee Benefits				**$2,413.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10.00
Total Purchased Professional and Technical Services				**$10.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				50.00
Total Purchased Property Services				**$50.00**
600 Supplies				
610 General Supplies				3.00
650 Supplies & Fees – Technology Related				83.00
Total Supplies				**$86.00**
800 Other Objects				
810 Dues and Fees				19.00
Total Other Objects				**$19.00**
Total 2519 Other Fiscal Services				**$3,985.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			30.00	183,867.00
Total Personnel Services – Salaries			**$30.00**	**$183,867.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2.00	14,053.00
230 PSERS Retirement Contributions			10.00	62,636.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				1,288.00
270 Group Insurance – Self-Insurance				88,255.00
292 Health Savings Accounts				1,586.00
299 All Other Employee Benefits				717.00
Total Personnel Services – Employee Benefits			**$12.00**	**$168,534.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			155.00	3,150.00
340 Technical Services				3,305.00
350 Security / Safety Services				1,768.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$155.00**	**$8,223.00**
400 Purchased Property Services				
410 Cleaning Services				8,748.00
420 Utility Services				12,554.00
430 Repairs and Maintenance Services				43,535.00
440 Rentals				1,016.00
460 Extermination Services				842.00
490 Other Purchased Property Services				1,332.00
Total Purchased Property Services				**$68,027.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,914.00
523 General Property and Liability Insurance				19,605.00
530 Communications				3.00
580 Travel			360.00	501.00
Total Other Purchased Services			**$360.00**	**$22,023.00**
600 Supplies				
610 General Supplies	53,001.00		1,159.00	54,160.00
620 Energy				84,116.00
630 Food				13.00
640 Books and Periodicals				6.00
650 Supplies & Fees – Technology Related			2,132.00	2,779.00
Total Supplies	**$53,001.00**		**$3,291.00**	**$141,074.00**
800 Other Objects				
810 Dues and Fees				82.00
890 Miscellaneous Expenditures				431.00
Total Other Objects				**$513.00**
Total 2600 Operation and Maintenance of Plant Services	**$53,001.00**		**$3,848.00**	**$592,261.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,574.00
Total Personnel Services – Salaries				**$17,574.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,319.00
230 PSERS Retirement Contributions				5,948.00
260 Workers' Compensation				123.00
270 Group Insurance – Self-Insurance				4,576.00
292 Health Savings Accounts				250.00
299 All Other Employee Benefits				538.00
Total Personnel Services – Employee Benefits				**$12,754.00**
400 Purchased Property Services				
440 Rentals				250.00

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$250.00**
500 Other Purchased Services				
530 Communications				1.00
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies	436.00			436.00
630 Food				5.00
Total Supplies	**$436.00**			**$441.00**
800 Other Objects				
810 Dues and Fees				37.00
Total Other Objects				**$37.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$436.00**			**$31,057.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,270.00
Total Personnel Services – Salaries				**$10,270.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				770.00
230 PSERS Retirement Contributions				3,472.00
260 Workers' Compensation				72.00
270 Group Insurance – Self-Insurance				2,684.00
292 Health Savings Accounts				139.00
299 All Other Employee Benefits				179.00
Total Personnel Services – Employee Benefits				**$7,316.00**
400 Purchased Property Services				
440 Rentals				250.00
Total Purchased Property Services				**$250.00**
500 Other Purchased Services				
530 Communications				1.00
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies	436.00			436.00
630 Food				5.00
Total Supplies	**$436.00**			**$441.00**
800 Other Objects				
810 Dues and Fees				13.00
Total Other Objects				**$13.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$436.00**			**$18,291.00**

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,304.00
Total Personnel Services – Salaries				**$7,304.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				549.00
230 PSERS Retirement Contributions				2,476.00
260 Workers' Compensation				51.00
270 Group Insurance – Self-Insurance				1,892.00
292 Health Savings Accounts				111.00
299 All Other Employee Benefits				359.00
Total Personnel Services – Employee Benefits				**$5,438.00**
800 Other Objects				
810 Dues and Fees				24.00
Total Other Objects				**$24.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$12,766.00**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			30.00	95,576.00
Total Personnel Services – Salaries			**$30.00**	**$95,576.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2.00	7,438.00
230 PSERS Retirement Contributions			10.00	32,823.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				670.00
270 Group Insurance – Self-Insurance				59,475.00
292 Health Savings Accounts				128.00
Total Personnel Services – Employee Benefits			**$12.00**	**$100,533.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,488.00
340 Technical Services				3,305.00
Total Purchased Professional and Technical Services				**$5,793.00**
400 Purchased Property Services				
410 Cleaning Services				4,918.00
420 Utility Services				12,554.00
430 Repairs and Maintenance Services				39,939.00
440 Rentals				143.00
460 Extermination Services				842.00
490 Other Purchased Property Services				1,327.00
Total Purchased Property Services				**$59,723.00**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				19,605.00
580 Travel				17.00
Total Other Purchased Services				**$19,622.00**
600 Supplies				
610 General Supplies	39,282.00			39,282.00
620 Energy				82,152.00
650 Supplies & Fees – Technology Related				621.00
Total Supplies	**$39,282.00**			**$122,055.00**
800 Other Objects				
890 Miscellaneous Expenditures				430.00
Total Other Objects				**$430.00**
Total 2620 Operation of Buildings Services	**$39,282.00**		**$42.00**	**$403,732.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,694.00
Total Personnel Services – Salaries				**$17,694.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,295.00
230 PSERS Retirement Contributions				5,974.00
260 Workers' Compensation				124.00
270 Group Insurance – Self-Insurance				10,352.00
292 Health Savings Accounts				511.00
Total Personnel Services – Employee Benefits				**$18,256.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7.00
Total Purchased Professional and Technical Services				**$7.00**
400 Purchased Property Services				
410 Cleaning Services				3,830.00
430 Repairs and Maintenance Services				2.00
440 Rentals				623.00
490 Other Purchased Property Services				2.00
Total Purchased Property Services				**$4,457.00**
600 Supplies				
610 General Supplies	3,163.00			3,163.00
Total Supplies	**$3,163.00**			**$3,163.00**
800 Other Objects				
810 Dues and Fees				10.00

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$10.00**
Total 2630 Care and Upkeep of Grounds Services	**$3,163.00**			**$43,587.00**
2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,163.00
Total Personnel Services – Salaries				**$29,163.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,186.00
230 PSERS Retirement Contributions				9,853.00
260 Workers' Compensation				204.00
270 Group Insurance – Self-Insurance				12,434.00
292 Health Savings Accounts				623.00
Total Personnel Services – Employee Benefits				**$25,300.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				28.00
Total Purchased Professional and Technical Services				**$28.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				506.00
Total Purchased Property Services				**$506.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,914.00
Total Other Purchased Services				**$1,914.00**
600 Supplies				
610 General Supplies	906.00			906.00
Total Supplies	**$906.00**			**$906.00**
Total 2640 Care and Upkeep of Equipment Services	**$906.00**			**$57,817.00**
2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,116.00
490 Other Purchased Property Services				3.00
Total Purchased Property Services				**$1,119.00**
600 Supplies				
610 General Supplies	805.00			805.00
620 Energy				1,807.00
Total Supplies	**$805.00**			**$2,612.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$805.00**			**$3,731.00**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,860.00
Total Personnel Services – Salaries				**$23,860.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,815.00
230 PSERS Retirement Contributions				8,038.00
260 Workers' Compensation				167.00
270 Group Insurance – Self-Insurance				1,418.00
292 Health Savings Accounts				74.00
299 All Other Employee Benefits				179.00
Total Personnel Services – Employee Benefits				**$11,691.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			155.00	627.00
350 Security / Safety Services				1,768.00
Total Purchased Professional and Technical Services			**$155.00**	**$2,395.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,972.00
Total Purchased Property Services				**$1,972.00**
500 Other Purchased Services				
530 Communications				2.00
580 Travel			360.00	484.00
Total Other Purchased Services			**$360.00**	**$486.00**
600 Supplies				
610 General Supplies	8,409.00		1,159.00	9,568.00
620 Energy				157.00
630 Food				8.00
640 Books and Periodicals				6.00
650 Supplies & Fees – Technology Related			2,132.00	2,158.00
Total Supplies	**$8,409.00**		**$3,291.00**	**$11,897.00**
800 Other Objects				
810 Dues and Fees				35.00
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$36.00**
Total 2660 Safety and Security Services	**$8,409.00**		**$3,806.00**	**$52,337.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,613.00
Total Personnel Services – Salaries				**$33,613.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,515.00

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				11,377.00
260 Workers' Compensation				236.00
270 Group Insurance – Self-Insurance				18,565.00
292 Health Savings Accounts				1,186.00
299 All Other Employee Benefits				461.00
Total Personnel Services – Employee Benefits				**$34,340.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				411.00
Total Purchased Professional and Technical Services				**$411.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,093.00
440 Rentals				246.00
Total Purchased Property Services				**$2,339.00**
500 Other Purchased Services				
513 Contracted Carriers			2,460.00	341,784.00
516 Student Transportation Services From the IU				2,744.00
530 Communications				91.00
549 Other Advertising/Public Relations				50.00
Total Other Purchased Services			**$2,460.00**	**$344,669.00**
600 Supplies				
610 General Supplies				2,400.00
620 Energy				2,724.00
650 Supplies & Fees – Technology Related				17.00
Total Supplies				**$5,141.00**
800 Other Objects				
810 Dues and Fees				18.00
890 Miscellaneous Expenditures				20.00
Total Other Objects				**$38.00**
Total 2700 Student Transportation Services			**$2,460.00**	**$420,551.00**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,309.00
Total Personnel Services – Salaries				**$12,309.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				913.00
230 PSERS Retirement Contributions				4,171.00
260 Workers' Compensation				86.00
270 Group Insurance – Self-Insurance				4,775.00
292 Health Savings Accounts				240.00

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2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				461.00
Total Personnel Services – Employee Benefits				**$10,646.00**
400 Purchased Property Services				
440 Rentals				246.00
Total Purchased Property Services				**$246.00**
500 Other Purchased Services				
530 Communications				78.00
Total Other Purchased Services				**$78.00**
600 Supplies				
610 General Supplies				34.00
650 Supplies & Fees – Technology Related				17.00
Total Supplies				**$51.00**
800 Other Objects				
810 Dues and Fees				18.00
Total Other Objects				**$18.00**
Total 2710 Supervision of Student Transportation Services				**$23,348.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,010.00
Total Personnel Services – Salaries				**$9,010.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				666.00
230 PSERS Retirement Contributions				3,053.00
260 Workers' Compensation				63.00
270 Group Insurance – Self-Insurance				3,487.00
292 Health Savings Accounts				166.00
299 All Other Employee Benefits				282.00
Total Personnel Services – Employee Benefits				**$7,717.00**
400 Purchased Property Services				
440 Rentals				246.00
Total Purchased Property Services				**$246.00**
500 Other Purchased Services				
530 Communications				40.00
Total Other Purchased Services				**$40.00**
600 Supplies				
610 General Supplies				34.00
650 Supplies & Fees – Technology Related				17.00
Total Supplies				**$51.00**

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$17,073.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,299.00
Total Personnel Services – Salaries				**$3,299.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				247.00
230 PSERS Retirement Contributions				1,118.00
260 Workers' Compensation				23.00
270 Group Insurance – Self-Insurance				1,288.00
292 Health Savings Accounts				74.00
299 All Other Employee Benefits				179.00
Total Personnel Services – Employee Benefits				**$2,929.00**
500 Other Purchased Services				
530 Communications				38.00
Total Other Purchased Services				**$38.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$6,275.00**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,440.00
Total Personnel Services – Salaries				**$18,440.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,387.00
230 PSERS Retirement Contributions				6,235.00
260 Workers' Compensation				130.00
270 Group Insurance – Self-Insurance				12,426.00
292 Health Savings Accounts				872.00
Total Personnel Services – Employee Benefits				**$21,050.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				411.00
Total Purchased Professional and Technical Services				**$411.00**

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers			2,460.00	341,784.00
516 Student Transportation Services From the IU				2,744.00
549 Other Advertising/Public Relations				50.00
Total Other Purchased Services			**$2,460.00**	**$344,578.00**
600 Supplies				
620 Energy				2,724.00
Total Supplies				**$2,724.00**
800 Other Objects				
890 Miscellaneous Expenditures				20.00
Total Other Objects				**$20.00**
Total 2720 Vehicle Operation Services			**$2,460.00**	**$387,223.00**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,864.00
Total Personnel Services – Salaries				**$2,864.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				215.00
230 PSERS Retirement Contributions				971.00
260 Workers' Compensation				20.00
270 Group Insurance – Self-Insurance				1,364.00
292 Health Savings Accounts				74.00
Total Personnel Services – Employee Benefits				**$2,644.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,093.00
Total Purchased Property Services				**$2,093.00**
500 Other Purchased Services				
530 Communications				13.00
Total Other Purchased Services				**$13.00**
600 Supplies				
610 General Supplies				2,366.00
Total Supplies				**$2,366.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$9,980.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			4,784.00	74,162.00
Total Personnel Services – Salaries			**$4,784.00**	**$74,162.00**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			359.00	5,499.00
230 PSERS Retirement Contributions			1,622.00	24,886.00
240 Tuition Reimbursement				(2,844.00)
260 Workers' Compensation			33.00	519.00
270 Group Insurance – Self-Insurance			1,703.00	23,936.00
292 Health Savings Accounts			88.00	1,436.00
299 All Other Employee Benefits				1,537.00
Total Personnel Services – Employee Benefits			**$3,805.00**	**$54,969.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			55.00	1,053.00
340 Technical Services				803.00
Total Purchased Professional and Technical Services			**$55.00**	**$1,856.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,234.00
440 Rentals				3,366.00
Total Purchased Property Services				**$6,600.00**
500 Other Purchased Services				
520 Insurance – General				778.00
530 Communications			18.00	14,998.00
549 Other Advertising/Public Relations				74.00
550 Printing and Binding			3.00	6.00
580 Travel			87.00	412.00
Total Other Purchased Services			**$108.00**	**$16,268.00**
600 Supplies				
610 General Supplies			21.00	1,385.00
630 Food				34.00
650 Supplies & Fees – Technology Related				19,671.00
Total Supplies			**$21.00**	**$21,090.00**
700 Property				
736 Technology Equipment Lease				42,676.00
Total Property				**$42,676.00**
800 Other Objects				
810 Dues and Fees			3.00	292.00
890 Miscellaneous Expenditures				328.00
Total Other Objects			**$3.00**	**$620.00**
Total 2800 Support Services – Central			**$8,776.00**	**$218,241.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,897.00

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2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$3,897.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				280.00
230 PSERS Retirement Contributions				1,321.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				1,366.00
292 Health Savings Accounts				74.00
299 All Other Employee Benefits				179.00
Total Personnel Services – Employee Benefits				**$3,247.00**
Total 2820 Information Services				**$7,144.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,897.00
Total Personnel Services – Salaries				**$3,897.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				280.00
230 PSERS Retirement Contributions				1,321.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				1,366.00
292 Health Savings Accounts				74.00
299 All Other Employee Benefits				179.00
Total Personnel Services – Employee Benefits				**$3,247.00**
Total 2823 Public Information Services				**$7,144.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,529.00
Total Personnel Services – Salaries				**$21,529.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,595.00
230 PSERS Retirement Contributions				7,256.00
240 Tuition Reimbursement				(2,844.00)
260 Workers' Compensation				151.00
270 Group Insurance – Self-Insurance				7,861.00
292 Health Savings Accounts				537.00
299 All Other Employee Benefits				359.00
Total Personnel Services – Employee Benefits				**$14,915.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				775.00
Total Purchased Professional and Technical Services				**$775.00**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				294.00
Total Purchased Property Services				**$294.00**
500 Other Purchased Services				
530 Communications				36.00
549 Other Advertising/Public Relations				74.00
550 Printing and Binding				3.00
580 Travel				11.00
Total Other Purchased Services				**$124.00**
600 Supplies				
610 General Supplies				58.00
630 Food				28.00
650 Supplies & Fees – Technology Related				1,835.00
Total Supplies				**$1,921.00**
800 Other Objects				
810 Dues and Fees				226.00
890 Miscellaneous Expenditures				328.00
Total Other Objects				**$554.00**
Total 2830 Staff Services				**$40,112.00**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,280.00
Total Personnel Services – Salaries				**$11,280.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				853.00
230 PSERS Retirement Contributions				3,824.00
260 Workers' Compensation				79.00
270 Group Insurance – Self-Insurance				2,652.00
292 Health Savings Accounts				176.00
299 All Other Employee Benefits				359.00
Total Personnel Services – Employee Benefits				**$7,943.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				341.00
Total Purchased Professional and Technical Services				**$341.00**
400 Purchased Property Services				
440 Rentals				48.00
Total Purchased Property Services				**$48.00**
600 Supplies				
610 General Supplies				8.00

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2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
Total Supplies				**$8.00**
800 Other Objects				
810 Dues and Fees				21.00
Total Other Objects				**$21.00**
Total 2831 Supervision of Staff Services				**$19,641.00**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,249.00
Total Personnel Services – Salaries				**$10,249.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				742.00
230 PSERS Retirement Contributions				3,432.00
260 Workers' Compensation				72.00
270 Group Insurance – Self-Insurance				5,209.00
292 Health Savings Accounts				361.00
Total Personnel Services – Employee Benefits				**$9,816.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				434.00
Total Purchased Professional and Technical Services				**$434.00**
400 Purchased Property Services				
440 Rentals				246.00
Total Purchased Property Services				**$246.00**
500 Other Purchased Services				
530 Communications				36.00
549 Other Advertising/Public Relations				74.00
550 Printing and Binding				3.00
580 Travel				11.00
Total Other Purchased Services				**$124.00**
600 Supplies				
610 General Supplies				50.00
630 Food				28.00
650 Supplies & Fees – Technology Related				580.00
Total Supplies				**$658.00**
800 Other Objects				
810 Dues and Fees				205.00
890 Miscellaneous Expenditures				328.00
Total Other Objects				**$533.00**
Total 2832 Recruitment and Placement Services				**$22,060.00**

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General Fund (10)

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,255.00
Total Supplies				**$1,255.00**
Total 2833 Staff Accounting Services				**$1,255.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				159.00
Total Personnel Services – Employee Benefits				**$159.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$159.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(3,003.00)
Total Personnel Services – Employee Benefits				**($3,003.00)**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**($3,003.00)**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,951.00
Total Personnel Services – Salaries				**$43,951.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,265.00
230 PSERS Retirement Contributions				14,687.00
260 Workers' Compensation				308.00
270 Group Insurance – Self-Insurance				13,006.00
292 Health Savings Accounts				737.00
299 All Other Employee Benefits				999.00
Total Personnel Services – Employee Benefits				**$33,002.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				223.00
340 Technical Services				803.00
Total Purchased Professional and Technical Services				**$1,026.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,234.00
440 Rentals				3,072.00
Total Purchased Property Services				**$6,306.00**
500 Other Purchased Services				
520 Insurance – General				778.00
530 Communications				14,944.00
580 Travel				314.00

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General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$16,036.00**
600 Supplies				
610 General Supplies				1,306.00
630 Food				6.00
650 Supplies & Fees – Technology Related				17,836.00
Total Supplies				**$19,148.00**
700 Property				
736 Technology Equipment Lease				42,676.00
Total Property				**$42,676.00**
800 Other Objects				
810 Dues and Fees				63.00
Total Other Objects				**$63.00**
Total 2840 Data Processing Services				**$162,208.00**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			4,784.00	4,785.00
Total Personnel Services – Salaries			**$4,784.00**	**$4,785.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			359.00	359.00
230 PSERS Retirement Contributions			1,622.00	1,622.00
260 Workers' Compensation			33.00	33.00
270 Group Insurance – Self-Insurance			1,703.00	1,703.00
292 Health Savings Accounts			88.00	88.00
Total Personnel Services – Employee Benefits			**$3,805.00**	**$3,805.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			55.00	55.00
Total Purchased Professional and Technical Services			**$55.00**	**$55.00**
500 Other Purchased Services				
530 Communications			18.00	18.00
550 Printing and Binding			3.00	3.00
580 Travel			87.00	87.00
Total Other Purchased Services			**$108.00**	**$108.00**
600 Supplies				
610 General Supplies			21.00	21.00
Total Supplies			**$21.00**	**$21.00**
800 Other Objects				
810 Dues and Fees			3.00	3.00
Total Other Objects			**$3.00**	**$3.00**
Total 2850 State and Federal Agency Liaison Services			**$8,776.00**	**$8,777.00**

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General Fund (10)

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				805.00
Total Other Purchased Services				**$805.00**
Total 2900 Other Support Services				**$805.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				805.00
Total Other Purchased Services				**$805.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$805.00**

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
130 Professional – Other				611.00
Total Personnel Services – Salaries				**$611.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				45.00
230 PSERS Retirement Contributions				207.00
260 Workers' Compensation				4.00
270 Group Insurance – Self-Insurance				10.00
Total Personnel Services – Employee Benefits				**$266.00**
500 Other Purchased Services				
520 Insurance – General				1,385.00
Total Other Purchased Services				**$1,385.00**
800 Other Objects				
810 Dues and Fees				186.00
Total Other Objects				**$186.00**
Total 3000 Operation of Non-Instructional Services				**$2,448.00**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				611.00
Total Personnel Services – Salaries				**$611.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				45.00
230 PSERS Retirement Contributions				207.00
260 Workers' Compensation				4.00
270 Group Insurance – Self-Insurance				10.00
Total Personnel Services – Employee Benefits				**$266.00**

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				1,385.00
Total Other Purchased Services				**$1,385.00**
800 Other Objects				
810 Dues and Fees				186.00
Total Other Objects				**$186.00**
Total 3200 Student Activities				**$2,448.00**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				395.00
450 Construction Services				134,296.00
Total Purchased Property Services				**$134,691.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$134,691.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				395.00
450 Construction Services				134,296.00
Total Purchased Property Services				**$134,691.00**
Total 4600 Existing Building Improvement Services				**$134,691.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,996,850.00
130 Professional – Other	66,538.00
150 Office / Clerical	6,705.00
170 Operative and Laborer	1,825.00
190 Instructional Assistant	387,974.00
Total Personnel Services – Salaries	**$3,459,892.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	256,807.00
230 PSERS Retirement Contributions	1,159,238.00
250 Unemployment Compensation	462.00
260 Workers' Compensation	15,076.00
270 Group Insurance – Self-Insurance	1,122,173.00
292 Health Savings Accounts	55,125.00
Total Personnel Services – Employee Benefits	**$2,608,881.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	165,359.00
329 Professional Educational Services – Other	2,988.00
330 Other Professional Services	150,241.00
340 Technical Services	181,975.00
Total Purchased Professional and Technical Services	**$500,563.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	160.00
440 Rentals	331.00
Total Purchased Property Services	**$491.00**
500 Other Purchased Services	
510 Student Transportation Services	10,588.00
530 Communications	27.00
550 Printing and Binding	113.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	41,303.00
580 Travel	778.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	63.00
Total Other Purchased Services	**$52,872.00**
600 Supplies	
610 General Supplies	70,097.00
620 Energy	504.00
640 Books and Periodicals	17,788.00
650 Supplies & Fees – Technology Related	40,644.00
Total Supplies	**$129,033.00**
700 Property	
736 Technology Equipment Lease	47,960.00

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General Fund (10)

1000 Instruction				**Total**
Total Property				**$47,960.00**
800 Other Objects				
810 Dues and Fees				330.00
890 Miscellaneous Expenditures				252.00
Total Other Objects				**$582.00**
Total 1000 Instruction				**$6,800,274.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,346,417.00		97,175.00	2,443,592.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	677.00			677.00
190 Instructional Assistant	124,208.00		2,292.00	126,500.00
Total Personnel Services – Salaries	**$2,472,352.00**		**$99,467.00**	**$2,571,819.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	183,133.00		7,217.00	190,350.00
230 PSERS Retirement Contributions	824,846.00		33,564.00	858,410.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	8,165.00		696.00	8,861.00
270 Group Insurance – Self-Insurance	656,834.00		36,973.00	693,807.00
292 Health Savings Accounts	39,004.00		1,149.00	40,153.00
Total Personnel Services – Employee Benefits	**$1,712,222.00**		**$79,599.00**	**$1,791,821.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	102,205.00			102,205.00
330 Other Professional Services	2,064.00			2,064.00
340 Technical Services	5,401.00		2,000.00	7,401.00
Total Purchased Professional and Technical Services	**$109,670.00**		**$2,000.00**	**$111,670.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	1,657.00		459.00	2,116.00
530 Communications	12.00			12.00
550 Printing and Binding	113.00			113.00
580 Travel	473.00		1.00	474.00
Total Other Purchased Services	**$2,255.00**		**$460.00**	**$2,715.00**
600 Supplies				
610 General Supplies	50,283.00		18,243.00	68,526.00
620 Energy	477.00			477.00
640 Books and Periodicals	17,700.00		64.00	17,764.00
650 Supplies & Fees – Technology Related	14,399.00		27,569.00	41,968.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$82,859.00**		**$45,876.00**	**$128,735.00**
700 Property				
736 Technology Equipment Lease	47,960.00			47,960.00
Total Property	**$47,960.00**			**$47,960.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
890 Miscellaneous Expenditures	16.00		91.00	107.00
Total Other Objects	**$52.00**		**$91.00**	**$143.00**
Total 1100 Regular Programs – Elementary / Secondary	**$4,427,530.00**		**$227,493.00**	**$4,655,023.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,346,417.00		1,360.00	2,347,777.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	677.00			677.00
190 Instructional Assistant	124,208.00		2,292.00	126,500.00
Total Personnel Services – Salaries	**$2,472,352.00**		**$3,652.00**	**$2,476,004.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	183,133.00		264.00	183,397.00
230 PSERS Retirement Contributions	824,846.00		1,192.00	826,038.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	8,165.00		25.00	8,190.00
270 Group Insurance – Self-Insurance	656,834.00		1,559.00	658,393.00
292 Health Savings Accounts	39,004.00		151.00	39,155.00
Total Personnel Services – Employee Benefits	**$1,712,222.00**		**$3,191.00**	**$1,715,413.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	102,205.00			102,205.00
330 Other Professional Services	2,064.00			2,064.00
340 Technical Services	5,401.00		2,000.00	7,401.00
Total Purchased Professional and Technical Services	**$109,670.00**		**$2,000.00**	**$111,670.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	1,657.00			1,657.00
530 Communications	12.00			12.00
550 Printing and Binding	113.00			113.00
580 Travel	473.00			473.00
Total Other Purchased Services	**$2,255.00**			**$2,255.00**
600 Supplies				
610 General Supplies	50,283.00		6,634.00	56,917.00

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy	477.00			477.00
640 Books and Periodicals	17,700.00			17,700.00
650 Supplies & Fees – Technology Related	14,399.00		16,761.00	31,160.00
Total Supplies	**$82,859.00**		**$23,395.00**	**$106,254.00**
700 Property				
736 Technology Equipment Lease	47,960.00			47,960.00
Total Property	**$47,960.00**			**$47,960.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
890 Miscellaneous Expenditures	16.00			16.00
Total Other Objects	**$52.00**			**$52.00**
Total 1110 Regular Programs	**$4,427,530.00**		**$32,238.00**	**$4,459,768.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			95,815.00	95,815.00
Total Personnel Services – Salaries			**$95,815.00**	**$95,815.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			6,953.00	6,953.00
230 PSERS Retirement Contributions			32,372.00	32,372.00
260 Workers' Compensation			671.00	671.00
270 Group Insurance – Self-Insurance			35,414.00	35,414.00
292 Health Savings Accounts			998.00	998.00
Total Personnel Services – Employee Benefits			**$76,408.00**	**$76,408.00**
500 Other Purchased Services				
510 Student Transportation Services			459.00	459.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$460.00**	**$460.00**
600 Supplies				
610 General Supplies			11,609.00	11,609.00
640 Books and Periodicals			64.00	64.00
650 Supplies & Fees – Technology Related			10,808.00	10,808.00
Total Supplies			**$22,481.00**	**$22,481.00**
800 Other Objects				
890 Miscellaneous Expenditures			91.00	91.00
Total Other Objects			**$91.00**	**$91.00**
Total 1190 Federally-Funded Regular Programs			**$195,255.00**	**$195,255.00**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	401,193.00			401,193.00
130 Professional – Other	66,538.00			66,538.00
150 Office / Clerical	2,168.00		3,487.00	5,655.00
170 Operative and Laborer	1,148.00			1,148.00
190 Instructional Assistant	250,686.00			250,686.00
Total Personnel Services – Salaries	**$721,733.00**		**$3,487.00**	**$725,220.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	53,999.00		247.00	54,246.00
230 PSERS Retirement Contributions	244,510.00		1,182.00	245,692.00
250 Unemployment Compensation	222.00			222.00
260 Workers' Compensation	5,051.00		24.00	5,075.00
270 Group Insurance – Self-Insurance	359,285.00		1,891.00	361,176.00
292 Health Savings Accounts	13,584.00		108.00	13,692.00
Total Personnel Services – Employee Benefits	**$676,651.00**		**$3,452.00**	**$680,103.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	60,997.00			60,997.00
329 Professional Educational Services – Other	949.00		1,947.00	2,896.00
330 Other Professional Services	140,666.00		505.00	141,171.00
340 Technical Services	174,574.00			174,574.00
Total Purchased Professional and Technical Services	**$377,186.00**		**$2,452.00**	**$379,638.00**
400 Purchased Property Services				
440 Rentals	331.00			331.00
Total Purchased Property Services	**$331.00**			**$331.00**
500 Other Purchased Services				
510 Student Transportation Services	8,472.00			8,472.00
530 Communications	15.00			15.00
580 Travel	302.00		2.00	304.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	63.00			63.00
Total Other Purchased Services	**$8,852.00**		**$2.00**	**$8,854.00**
600 Supplies				
610 General Supplies	1,446.00		125.00	1,571.00
620 Energy	27.00			27.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	(1,378.00)		54.00	(1,324.00)
Total Supplies	**$119.00**		**$179.00**	**$298.00**
800 Other Objects				
810 Dues and Fees	262.00		32.00	294.00
890 Miscellaneous Expenditures	145.00			145.00
Total Other Objects	**$407.00**		**$32.00**	**$439.00**
Total 1200 Special Programs – Elementary / Secondary	**$1,785,279.00**		**$9,604.00**	**$1,794,883.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	312.00			312.00
Total Personnel Services – Salaries	**$312.00**			**$312.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	23.00			23.00
230 PSERS Retirement Contributions	106.00			106.00
260 Workers' Compensation	2.00			2.00
270 Group Insurance – Self-Insurance	243.00			243.00
Total Personnel Services – Employee Benefits	**$374.00**			**$374.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	16,556.00			16,556.00
330 Other Professional Services	4,558.00			4,558.00
Total Purchased Professional and Technical Services	**$21,114.00**			**$21,114.00**
500 Other Purchased Services				
580 Travel	13.00			13.00
Total Other Purchased Services	**$13.00**			**$13.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(4,233.00)			(4,233.00)
Total Supplies	**($4,233.00)**			**($4,233.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$17,586.00**			**$17,586.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	66,538.00			66,538.00
150 Office / Clerical			623.00	623.00
Total Personnel Services – Salaries	**$66,538.00**		**$623.00**	**$67,161.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,787.00		45.00	4,832.00
230 PSERS Retirement Contributions	22,542.00		211.00	22,753.00
260 Workers' Compensation	466.00		4.00	470.00
270 Group Insurance – Self-Insurance	19,219.00		413.00	19,632.00
292 Health Savings Accounts	69.00		23.00	92.00
Total Personnel Services – Employee Benefits	**$47,083.00**		**$696.00**	**$47,779.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	64,786.00			64,786.00
340 Technical Services	27,300.00			27,300.00
Total Purchased Professional and Technical Services	**$92,086.00**			**$92,086.00**

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General Fund (10)

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	53.00			53.00
Total Other Purchased Services	**$53.00**			**$53.00**
600 Supplies				
610 General Supplies	1,150.00		57.00	1,207.00
650 Supplies & Fees – Technology Related	128.00			128.00
Total Supplies	**$1,278.00**		**$57.00**	**$1,335.00**
800 Other Objects				
810 Dues and Fees			32.00	32.00
Total Other Objects			**$32.00**	**$32.00**
Total 1220 Sensory Support	**$207,038.00**		**$1,408.00**	**$208,446.00**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	303,610.00			303,610.00
170 Operative and Laborer	298.00			298.00
190 Instructional Assistant	249,164.00			249,164.00
Total Personnel Services – Salaries	**$553,072.00**			**$553,072.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	41,550.00			41,550.00
230 PSERS Retirement Contributions	187,497.00			187,497.00
260 Workers' Compensation	3,871.00			3,871.00
270 Group Insurance – Self-Insurance	313,086.00			313,086.00
292 Health Savings Accounts	13,440.00			13,440.00
Total Personnel Services – Employee Benefits	**$559,444.00**			**$559,444.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	35,494.00			35,494.00
330 Other Professional Services	6,957.00			6,957.00
340 Technical Services	146,087.00			146,087.00
Total Purchased Professional and Technical Services	**$188,538.00**			**$188,538.00**
500 Other Purchased Services				
510 Student Transportation Services	138.00			138.00
580 Travel	145.00			145.00
Total Other Purchased Services	**$283.00**			**$283.00**
600 Supplies				
610 General Supplies	229.00		60.00	289.00
620 Energy	23.00			23.00
650 Supplies & Fees – Technology Related	8.00			8.00
Total Supplies	**$260.00**		**$60.00**	**$320.00**
800 Other Objects				

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General Fund (10)

1230 Emotional Support	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	250.00			250.00
890 Miscellaneous Expenditures	145.00			145.00
Total Other Objects	**$395.00**			**$395.00**
Total 1230 Emotional Support	**$1,301,992.00**		**$60.00**	**$1,302,052.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	97,583.00			97,583.00
150 Office / Clerical			2,864.00	2,864.00
170 Operative and Laborer	538.00			538.00
Total Personnel Services – Salaries	**$98,121.00**		**$2,864.00**	**$100,985.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,368.00		202.00	7,570.00
230 PSERS Retirement Contributions	33,114.00		971.00	34,085.00
260 Workers' Compensation	686.00		20.00	706.00
270 Group Insurance – Self-Insurance	25,062.00		1,478.00	26,540.00
292 Health Savings Accounts			85.00	85.00
Total Personnel Services – Employee Benefits	**$66,230.00**		**$2,756.00**	**$68,986.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,693.00			1,693.00
330 Other Professional Services	64,305.00		505.00	64,810.00
Total Purchased Professional and Technical Services	**$65,998.00**		**$505.00**	**$66,503.00**
400 Purchased Property Services				
440 Rentals	27.00			27.00
Total Purchased Property Services	**$27.00**			**$27.00**
500 Other Purchased Services				
530 Communications	15.00			15.00
580 Travel	78.00		2.00	80.00
Total Other Purchased Services	**$93.00**		**$2.00**	**$95.00**
600 Supplies				
610 General Supplies			8.00	8.00
620 Energy	4.00			4.00
650 Supplies & Fees – Technology Related			16.00	16.00
Total Supplies	**$4.00**		**$24.00**	**$28.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$230,479.00**		**$6,151.00**	**$236,630.00**

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	85,055.00			85,055.00
150 Office / Clerical			2,864.00	2,864.00
Total Personnel Services – Salaries	**$85,055.00**		**$2,864.00**	**$87,919.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,429.00		202.00	6,631.00
230 PSERS Retirement Contributions	28,694.00		971.00	29,665.00
260 Workers' Compensation	595.00		20.00	615.00
270 Group Insurance – Self-Insurance	22,641.00		1,478.00	24,119.00
292 Health Savings Accounts			85.00	85.00
Total Personnel Services – Employee Benefits	**$58,359.00**		**$2,756.00**	**$61,115.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,554.00			1,554.00
330 Other Professional Services	64,243.00		505.00	64,748.00
Total Purchased Professional and Technical Services	**$65,797.00**		**$505.00**	**$66,302.00**
400 Purchased Property Services				
440 Rentals	27.00			27.00
Total Purchased Property Services	**$27.00**			**$27.00**
500 Other Purchased Services				
530 Communications	15.00			15.00
580 Travel	18.00		2.00	20.00
Total Other Purchased Services	**$33.00**		**$2.00**	**$35.00**
600 Supplies				
610 General Supplies			8.00	8.00
620 Energy	4.00			4.00
650 Supplies & Fees – Technology Related			16.00	16.00
Total Supplies	**$4.00**		**$24.00**	**$28.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$209,281.00**		**$6,151.00**	**$215,432.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	12,528.00			12,528.00
170 Operative and Laborer	538.00			538.00
Total Personnel Services – Salaries	**$13,066.00**			**$13,066.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	939.00			939.00
230 PSERS Retirement Contributions	4,420.00			4,420.00
260 Workers' Compensation	91.00			91.00

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1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	2,421.00			2,421.00
Total Personnel Services – Employee Benefits	**$7,871.00**			**$7,871.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	139.00			139.00
330 Other Professional Services	62.00			62.00
Total Purchased Professional and Technical Services	**$201.00**			**$201.00**
500 Other Purchased Services				
580 Travel	60.00			60.00
Total Other Purchased Services	**$60.00**			**$60.00**
Total 1243 Gifted Support	**$21,198.00**			**$21,198.00**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	7,254.00			7,254.00
340 Technical Services	1,187.00			1,187.00
Total Purchased Professional and Technical Services	**$8,441.00**			**$8,441.00**
600 Supplies				
650 Supplies & Fees – Technology Related			38.00	38.00
Total Supplies			**$38.00**	**$38.00**
Total 1270 Multi-Handicapped Support	**$8,441.00**		**$38.00**	**$8,479.00**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical	2,168.00			2,168.00
190 Instructional Assistant	1,522.00			1,522.00
Total Personnel Services – Salaries	**$3,690.00**			**$3,690.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	271.00			271.00
230 PSERS Retirement Contributions	1,251.00			1,251.00
250 Unemployment Compensation	222.00			222.00
260 Workers' Compensation	26.00			26.00
270 Group Insurance – Self-Insurance	1,675.00			1,675.00
292 Health Savings Accounts	75.00			75.00
Total Personnel Services – Employee Benefits	**$3,520.00**			**$3,520.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	949.00		1,947.00	2,896.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$1,009.00**		**$1,947.00**	**$2,956.00**
400 Purchased Property Services				
440 Rentals	304.00			304.00

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
Total Purchased Property Services	**$304.00**			**$304.00**
500 Other Purchased Services				
510 Student Transportation Services	8,334.00			8,334.00
580 Travel	13.00			13.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	63.00			63.00
Total Other Purchased Services	**$8,410.00**			**$8,410.00**
600 Supplies				
610 General Supplies	67.00			67.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	2,719.00			2,719.00
Total Supplies	**$2,810.00**			**$2,810.00**
Total 1290 Special Programs - Other Support	**$19,743.00**		**$1,947.00**	**$21,690.00**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	150,741.00		1,324.00	152,065.00
190 Instructional Assistant	10,788.00			10,788.00
Total Personnel Services – Salaries	**$161,529.00**		**$1,324.00**	**$162,853.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,110.00		101.00	12,211.00
230 PSERS Retirement Contributions	54,687.00		449.00	55,136.00
260 Workers' Compensation	1,131.00		9.00	1,140.00
270 Group Insurance – Self-Insurance	67,190.00			67,190.00
292 Health Savings Accounts	1,280.00			1,280.00
Total Personnel Services – Employee Benefits	**$136,398.00**		**$559.00**	**$136,957.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,157.00			2,157.00
329 Professional Educational Services – Other	92.00			92.00
330 Other Professional Services	7,006.00			7,006.00
Total Purchased Professional and Technical Services	**$9,255.00**			**$9,255.00**
500 Other Purchased Services				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	41,303.00			41,303.00
Total Other Purchased Services	**$41,303.00**			**$41,303.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$348,485.00**		**$1,883.00**	**$350,368.00**
1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			1,324.00	1,324.00
Total Personnel Services – Salaries			**$1,324.00**	**$1,324.00**
200 Personnel Services – Employee Benefits				

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1420 Summer School	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			101.00	101.00
230 PSERS Retirement Contributions			449.00	449.00
260 Workers' Compensation			9.00	9.00
Total Personnel Services – Employee Benefits			**$559.00**	**$559.00**
Total 1420 Summer School			**$1,883.00**	**$1,883.00**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	529.00			529.00
Total Personnel Services – Salaries	**$529.00**			**$529.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	39.00			39.00
230 PSERS Retirement Contributions	176.00			176.00
260 Workers' Compensation	4.00			4.00
Total Personnel Services – Employee Benefits	**$219.00**			**$219.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	92.00			92.00
Total Purchased Professional and Technical Services	**$92.00**			**$92.00**
Total 1430 Homebound Instruction	**$840.00**			**$840.00**

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	150,212.00			150,212.00
190 Instructional Assistant	10,788.00			10,788.00
Total Personnel Services – Salaries	**$161,000.00**			**$161,000.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,071.00			12,071.00
230 PSERS Retirement Contributions	54,511.00			54,511.00
260 Workers' Compensation	1,127.00			1,127.00
270 Group Insurance – Self-Insurance	67,190.00			67,190.00
292 Health Savings Accounts	1,280.00			1,280.00
Total Personnel Services – Employee Benefits	**$136,179.00**			**$136,179.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,157.00			2,157.00
330 Other Professional Services	7,006.00			7,006.00
Total Purchased Professional and Technical Services	**$9,163.00**			**$9,163.00**
500 Other Purchased Services				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	41,303.00			41,303.00

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1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services	**$41,303.00**			**$41,303.00**
Total 1440 Alternative Regular Education Programs	**$347,645.00**			**$347,645.00**
1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	150,212.00			150,212.00
190 Instructional Assistant	10,788.00			10,788.00
Total Personnel Services – Salaries	**$161,000.00**			**$161,000.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,071.00			12,071.00
230 PSERS Retirement Contributions	54,511.00			54,511.00
260 Workers' Compensation	1,127.00			1,127.00
270 Group Insurance – Self-Insurance	67,190.00			67,190.00
292 Health Savings Accounts	1,280.00			1,280.00
Total Personnel Services – Employee Benefits	**$136,179.00**			**$136,179.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,157.00			2,157.00
330 Other Professional Services	7,006.00			7,006.00
Total Purchased Professional and Technical Services	**$9,163.00**			**$9,163.00**
500 Other Purchased Services				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	41,303.00			41,303.00
Total Other Purchased Services	**$41,303.00**			**$41,303.00**
Total 1442 Alternative Education Programs	**$347,645.00**			**$347,645.00**
2000 Support Services				**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				982,252.00
Total Personnel Services – Salaries				**$982,252.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				72,586.00
230 PSERS Retirement Contributions				324,794.00
240 Tuition Reimbursement				33,123.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				6,830.00
270 Group Insurance – Self-Insurance				287,297.00
292 Health Savings Accounts				14,200.00
299 All Other Employee Benefits				10,004.00
Total Personnel Services – Employee Benefits				**$748,833.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				19,557.00
323 Professional Educational Services – Other Educational Agencies				4,254.00

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2000 Support Services	**Total**
300 Purchased Professional and Technical Services	
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	72,133.00
340 Technical Services	30,929.00
350 Security / Safety Services	2,033.00
Total Purchased Professional and Technical Services	**$136,638.00**
400 Purchased Property Services	
410 Cleaning Services	10,615.00
420 Utility Services	29,881.00
430 Repairs and Maintenance Services	44,064.00
440 Rentals	20,113.00
460 Extermination Services	779.00
490 Other Purchased Property Services	611.00
Total Purchased Property Services	**$106,063.00**
500 Other Purchased Services	
513 Contracted Carriers	392,942.00
516 Student Transportation Services From the IU	3,157.00
520 Insurance – General	5,945.00
522 Automotive Liability Insurance	2,201.00
523 General Property and Liability Insurance	22,539.00
530 Communications	18,764.00
549 Other Advertising/Public Relations	1,940.00
550 Printing and Binding	2,222.00
580 Travel	2,638.00
595 IU Payments By Withholding	926.00
596 Direct Payments To Intermediate Units	259.00
599 Other Miscellaneous Purchased Services	2.00
Total Other Purchased Services	**$453,535.00**
600 Supplies	
610 General Supplies	59,717.00
620 Energy	124,120.00
630 Food	793.00
640 Books and Periodicals	3,474.00
650 Supplies & Fees – Technology Related	34,787.00
Total Supplies	**$222,891.00**
700 Property	
736 Technology Equipment Lease	46,085.00
Total Property	**$46,085.00**
800 Other Objects	
810 Dues and Fees	3,596.00
890 Miscellaneous Expenditures	1,546.00

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2000 Support Services				**Total**
Total Other Objects				**$5,142.00**
Total 2000 Support Services				**$2,701,439.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	174,343.00		862.00	198,374.00
Total Personnel Services – Salaries	**$174,343.00**		**$862.00**	**$198,374.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,036.00		62.00	14,781.00
230 PSERS Retirement Contributions	59,102.00		292.00	67,226.00
260 Workers' Compensation	1,221.00		6.00	1,388.00
270 Group Insurance – Self-Insurance	41,633.00		413.00	48,275.00
292 Health Savings Accounts	1,143.00		23.00	1,225.00
299 All Other Employee Benefits	236.00			295.00
Total Personnel Services – Employee Benefits	**$116,371.00**		**$796.00**	**$133,190.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				455.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,354.00		1,166.00	4,586.00
Total Purchased Professional and Technical Services	**$3,354.00**		**$8,898.00**	**$12,773.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	5.00			5.00
530 Communications	206.00			368.00
580 Travel	170.00			445.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$383.00**			**$820.00**
600 Supplies				
610 General Supplies	544.00			661.00
630 Food	7.00			7.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related	1,268.00		48.00	1,321.00
Total Supplies	**$1,819.00**		**$48.00**	**$1,992.00**
800 Other Objects				
810 Dues and Fees	224.00			229.00
890 Miscellaneous Expenditures	4.00			4.00
Total Other Objects	**$228.00**			**$233.00**
Total 2100 Support Services – Students	**$296,500.00**		**$10,604.00**	**$347,384.00**

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,590.00			10,590.00
Total Personnel Services – Salaries	**$10,590.00**			**$10,590.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	798.00			798.00
230 PSERS Retirement Contributions	3,590.00			3,590.00
260 Workers' Compensation	74.00			74.00
270 Group Insurance – Self-Insurance	3,128.00			3,128.00
292 Health Savings Accounts	160.00			160.00
299 All Other Employee Benefits	236.00			236.00
Total Personnel Services – Employee Benefits	**$7,986.00**			**$7,986.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	5.00			5.00
530 Communications	21.00			21.00
580 Travel	49.00			49.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$77.00**			**$77.00**
600 Supplies				
610 General Supplies	54.00			54.00
630 Food	7.00			7.00
650 Supplies & Fees – Technology Related	895.00			895.00
Total Supplies	**$956.00**			**$956.00**
800 Other Objects				
810 Dues and Fees	181.00			181.00
890 Miscellaneous Expenditures	4.00			4.00
Total Other Objects	**$185.00**			**$185.00**
Total 2110 Supervision of Student Services	**$19,796.00**			**$19,796.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,590.00			10,590.00
Total Personnel Services – Salaries	**$10,590.00**			**$10,590.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	798.00			798.00
230 PSERS Retirement Contributions	3,590.00			3,590.00
260 Workers' Compensation	74.00			74.00
270 Group Insurance – Self-Insurance	3,128.00			3,128.00
292 Health Savings Accounts	160.00			160.00

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits	236.00			236.00
Total Personnel Services – Employee Benefits	**$7,986.00**			**$7,986.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	5.00			5.00
530 Communications	21.00			21.00
580 Travel	49.00			49.00
599 Other Miscellaneous Purchased Services	2.00			2.00
Total Other Purchased Services	**$77.00**			**$77.00**
600 Supplies				
610 General Supplies	54.00			54.00
630 Food	7.00			7.00
650 Supplies & Fees – Technology Related	895.00			895.00
Total Supplies	**$956.00**			**$956.00**
800 Other Objects				
810 Dues and Fees	181.00			181.00
890 Miscellaneous Expenditures	4.00			4.00
Total Other Objects	**$185.00**			**$185.00**
Total 2111 Supervision of Student Services – Head of Component	**$19,796.00**			**$19,796.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	77,942.00			77,942.00
Total Personnel Services – Salaries	**$77,942.00**			**$77,942.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,883.00			5,883.00
230 PSERS Retirement Contributions	26,422.00			26,422.00
260 Workers' Compensation	546.00			546.00
270 Group Insurance – Self-Insurance	22,641.00			22,641.00
Total Personnel Services – Employee Benefits	**$55,492.00**			**$55,492.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	49.00			49.00
Total Other Purchased Services	**$49.00**			**$49.00**
Total 2120 Guidance Services	**$133,483.00**		**$1,166.00**	**$134,649.00**

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				66.00
Total Purchased Professional and Technical Services				**$66.00**
500 Other Purchased Services				
530 Communications				3.00
580 Travel				69.00
Total Other Purchased Services				**$72.00**
Total 2130 Attendance Services				**$138.00**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	85,811.00		623.00	86,434.00
Total Personnel Services – Salaries	**$85,811.00**		**$623.00**	**$86,434.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,355.00		45.00	6,400.00
230 PSERS Retirement Contributions	29,090.00		211.00	29,301.00
260 Workers' Compensation	601.00		4.00	605.00
270 Group Insurance – Self-Insurance	15,864.00		413.00	16,277.00
292 Health Savings Accounts	983.00		23.00	1,006.00
Total Personnel Services – Employee Benefits	**$52,893.00**		**$696.00**	**$53,589.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,354.00			3,354.00
Total Purchased Professional and Technical Services	**$3,354.00**		**$7,732.00**	**$11,086.00**
500 Other Purchased Services				
530 Communications	136.00			136.00
580 Travel	121.00			121.00
Total Other Purchased Services	**$257.00**			**$257.00**
600 Supplies				
610 General Supplies	490.00			490.00
650 Supplies & Fees – Technology Related	373.00			373.00
Total Supplies	**$863.00**			**$863.00**
800 Other Objects				
810 Dues and Fees	43.00			43.00
Total Other Objects	**$43.00**			**$43.00**
Total 2140 Psychological Services	**$143,221.00**		**$9,051.00**	**$152,272.00**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			239.00	19,971.00
Total Personnel Services – Salaries			**$239.00**	**$19,971.00**

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			17.00	1,452.00
230 PSERS Retirement Contributions			81.00	6,748.00
260 Workers' Compensation			2.00	139.00
270 Group Insurance – Self-Insurance				5,255.00
Total Personnel Services – Employee Benefits			**$100.00**	**$13,594.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				455.00
Total Purchased Professional and Technical Services				**$455.00**
500 Other Purchased Services				
530 Communications				147.00
580 Travel				206.00
Total Other Purchased Services				**$353.00**
600 Supplies				
610 General Supplies				111.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related			48.00	53.00
Total Supplies			**$48.00**	**$167.00**
Total 2160 Social Work Services			**$387.00**	**$34,540.00**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,437.00
Total Personnel Services – Salaries				**$3,437.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				248.00
230 PSERS Retirement Contributions				1,165.00
260 Workers' Compensation				24.00
270 Group Insurance – Self-Insurance				974.00
292 Health Savings Accounts				59.00
299 All Other Employee Benefits				59.00
Total Personnel Services – Employee Benefits				**$2,529.00**
500 Other Purchased Services				
530 Communications				12.00
Total Other Purchased Services				**$12.00**
600 Supplies				
610 General Supplies				6.00
Total Supplies				**$6.00**
800 Other Objects				

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2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				5.00
Total Other Objects				**$5.00**
Total 2170 Student Accounting Services				**$5,989.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	133,716.00			133,716.00
Total Personnel Services – Salaries	**$133,716.00**			**$133,716.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,999.00			9,999.00
230 PSERS Retirement Contributions	45,273.00			45,273.00
240 Tuition Reimbursement	25,713.00			25,713.00
260 Workers' Compensation	936.00			936.00
270 Group Insurance – Self-Insurance	20,414.00		242.00	20,656.00
292 Health Savings Accounts	700.00		75.00	775.00
299 All Other Employee Benefits	1,615.00			1,615.00
Total Personnel Services – Employee Benefits	**$104,650.00**		**$317.00**	**$104,967.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,877.00			2,877.00
330 Other Professional Services	2,155.00		727.00	2,882.00
Total Purchased Professional and Technical Services	**$5,032.00**		**$727.00**	**$5,759.00**
500 Other Purchased Services				
580 Travel	270.00		422.00	692.00
Total Other Purchased Services	**$270.00**		**$422.00**	**$692.00**
600 Supplies				
610 General Supplies	511.00			511.00
640 Books and Periodicals	3,300.00		142.00	3,442.00
650 Supplies & Fees – Technology Related	4,859.00			4,859.00
Total Supplies	**$8,670.00**		**$142.00**	**$8,812.00**
800 Other Objects				
810 Dues and Fees	129.00			129.00
890 Miscellaneous Expenditures	29.00			29.00
Total Other Objects	**$158.00**			**$158.00**
Total 2200 Support Services – Instructional Staff	**$252,496.00**		**$1,608.00**	**$254,104.00**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	82,710.00			82,710.00
Total Personnel Services – Salaries	**$82,710.00**			**$82,710.00**

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2250 School Library Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,207.00			6,207.00
230 PSERS Retirement Contributions	28,038.00			28,038.00
260 Workers' Compensation	579.00			579.00
270 Group Insurance – Self-Insurance	8,918.00			8,918.00
Total Personnel Services – Employee Benefits	**$43,742.00**			**$43,742.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,560.00			2,560.00
Total Purchased Professional and Technical Services	**$2,560.00**			**$2,560.00**
600 Supplies				
610 General Supplies	213.00			213.00
640 Books and Periodicals	3,106.00			3,106.00
650 Supplies & Fees – Technology Related	4,483.00			4,483.00
Total Supplies	**$7,802.00**			**$7,802.00**
Total 2250 School Library Services	**$136,814.00**			**$136,814.00**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	47,996.00			47,996.00
Total Personnel Services – Salaries	**$47,996.00**			**$47,996.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,569.00			3,569.00
230 PSERS Retirement Contributions	16,217.00			16,217.00
260 Workers' Compensation	336.00			336.00
270 Group Insurance – Self-Insurance	11,087.00			11,087.00
292 Health Savings Accounts	700.00			700.00
299 All Other Employee Benefits	1,615.00			1,615.00
Total Personnel Services – Employee Benefits	**$33,524.00**			**$33,524.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	317.00			317.00
330 Other Professional Services	47.00			47.00
Total Purchased Professional and Technical Services	**$364.00**			**$364.00**
500 Other Purchased Services				
580 Travel	270.00			270.00
Total Other Purchased Services	**$270.00**			**$270.00**
600 Supplies				
610 General Supplies	22.00			22.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	26.00			26.00
Total Supplies	**$52.00**			**$52.00**

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2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$82,242.00**			**$82,242.00**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,010.00			3,010.00
Total Personnel Services – Salaries	**$3,010.00**			**$3,010.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	223.00			223.00
230 PSERS Retirement Contributions	1,018.00			1,018.00
240 Tuition Reimbursement	25,713.00			25,713.00
260 Workers' Compensation	21.00			21.00
270 Group Insurance – Self-Insurance	409.00		242.00	651.00
292 Health Savings Accounts			75.00	75.00
Total Personnel Services – Employee Benefits	**$27,384.00**		**$317.00**	**$27,701.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,108.00		727.00	2,835.00
Total Purchased Professional and Technical Services	**$2,108.00**		**$727.00**	**$2,835.00**
500 Other Purchased Services				
580 Travel			422.00	422.00
Total Other Purchased Services			**$422.00**	**$422.00**
600 Supplies				
610 General Supplies	276.00			276.00
640 Books and Periodicals	190.00		142.00	332.00
650 Supplies & Fees – Technology Related	350.00			350.00
Total Supplies	**$816.00**		**$142.00**	**$958.00**
800 Other Objects				
810 Dues and Fees	93.00			93.00
890 Miscellaneous Expenditures	29.00			29.00
Total Other Objects	**$122.00**			**$122.00**
Total 2270 Instructional Staff Professional Development Services	**$33,440.00**		**$1,608.00**	**$35,048.00**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	164,419.00			225,097.00
Total Personnel Services – Salaries	**$164,419.00**			**$225,097.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,276.00			16,537.00

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	55,628.00			70,737.00
260 Workers' Compensation	1,151.00			1,566.00
270 Group Insurance – Self-Insurance	63,295.00			71,539.00
292 Health Savings Accounts	3,435.00			3,929.00
299 All Other Employee Benefits	3,500.00			4,089.00
Total Personnel Services – Employee Benefits	**$139,285.00**			**$168,397.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				19,557.00
323 Professional Educational Services – Other Educational Agencies	800.00			844.00
330 Other Professional Services	18.00			12,824.00
340 Technical Services				374.00
Total Purchased Professional and Technical Services	**$818.00**			**$33,599.00**
400 Purchased Property Services				
440 Rentals	14,361.00			14,449.00
Total Purchased Property Services	**$14,361.00**			**$14,449.00**
500 Other Purchased Services				
520 Insurance – General				5,046.00
530 Communications	718.00			1,626.00
549 Other Advertising/Public Relations	1,640.00			1,797.00
550 Printing and Binding	31.00			2,209.00
580 Travel	44.00			352.00
Total Other Purchased Services	**$2,433.00**			**$11,030.00**
600 Supplies				
610 General Supplies	925.00			1,264.00
630 Food	534.00			725.00
640 Books and Periodicals				9.00
650 Supplies & Fees – Technology Related	1,534.00			3,284.00
Total Supplies	**$2,993.00**			**$5,282.00**
800 Other Objects				
810 Dues and Fees	605.00			2,643.00
890 Miscellaneous Expenditures				140.00
Total Other Objects	**$605.00**			**$2,783.00**
Total 2300 Support Services – Administration	**$324,914.00**			**$460,637.00**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,564.00
Total Personnel Services – Salaries				**$4,564.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				332.00

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				1,547.00
260 Workers' Compensation				32.00
270 Group Insurance – Self-Insurance				754.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				88.00
Total Personnel Services – Employee Benefits				**$2,795.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,885.00
Total Purchased Professional and Technical Services				**$1,885.00**
500 Other Purchased Services				
520 Insurance – General				5,046.00
530 Communications				2.00
549 Other Advertising/Public Relations				39.00
580 Travel				2.00
Total Other Purchased Services				**$5,089.00**
600 Supplies				
610 General Supplies				216.00
630 Food				49.00
Total Supplies				**$265.00**
800 Other Objects				
810 Dues and Fees				1,603.00
Total Other Objects				**$1,603.00**
Total 2310 Board Services				**$16,201.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,521.00
Total Personnel Services – Salaries				**$14,521.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,111.00
260 Workers' Compensation				102.00
Total Personnel Services – Employee Benefits				**$1,213.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				19,557.00
330 Other Professional Services				2.00
340 Technical Services				374.00
Total Purchased Professional and Technical Services				**$19,933.00**
500 Other Purchased Services				
530 Communications				906.00
550 Printing and Binding				461.00

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$1,367.00**
600 Supplies				
610 General Supplies				94.00
Total Supplies				**$94.00**
Total 2330 Tax Assessment and Collection Services				**$37,128.00**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,240.00
Total Purchased Professional and Technical Services				**$7,240.00**
Total 2350 Legal and Accounting Services				**$7,240.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,593.00
Total Personnel Services – Salaries				**$41,593.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,818.00
230 PSERS Retirement Contributions				13,562.00
260 Workers' Compensation				281.00
270 Group Insurance – Self-Insurance				7,490.00
292 Health Savings Accounts				452.00
299 All Other Employee Benefits				501.00
Total Personnel Services – Employee Benefits				**$25,104.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				44.00
330 Other Professional Services				3,679.00
Total Purchased Professional and Technical Services				**$3,723.00**
400 Purchased Property Services				
440 Rentals				88.00
Total Purchased Property Services				**$88.00**
500 Other Purchased Services				
530 Communications	564.00			564.00
550 Printing and Binding				1,717.00
580 Travel				306.00
Total Other Purchased Services	**$564.00**			**$2,587.00**
600 Supplies				
610 General Supplies				18.00
630 Food				142.00
Total Supplies				**$160.00**

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				406.00
890 Miscellaneous Expenditures				140.00
Total Other Objects				**$546.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$564.00**			**$73,801.00**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
549 Other Advertising/Public Relations				118.00
Total Other Purchased Services				**$118.00**
600 Supplies				
610 General Supplies				11.00
640 Books and Periodicals				9.00
650 Supplies & Fees – Technology Related				1,750.00
Total Supplies				**$1,770.00**
800 Other Objects				
810 Dues and Fees				29.00
Total Other Objects				**$29.00**
Total 2370 Community Relations Services				**$1,917.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	164,419.00			164,419.00
Total Personnel Services – Salaries	**$164,419.00**			**$164,419.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,276.00			12,276.00
230 PSERS Retirement Contributions	55,628.00			55,628.00
260 Workers' Compensation	1,151.00			1,151.00
270 Group Insurance – Self-Insurance	63,295.00			63,295.00
292 Health Savings Accounts	3,435.00			3,435.00
299 All Other Employee Benefits	3,500.00			3,500.00
Total Personnel Services – Employee Benefits	**$139,285.00**			**$139,285.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	800.00			800.00
330 Other Professional Services	18.00			18.00
Total Purchased Professional and Technical Services	**$818.00**			**$818.00**
400 Purchased Property Services				
440 Rentals	14,361.00			14,361.00
Total Purchased Property Services	**$14,361.00**			**$14,361.00**

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	154.00			154.00
549 Other Advertising/Public Relations	1,640.00			1,640.00
550 Printing and Binding	31.00			31.00
580 Travel	44.00			44.00
Total Other Purchased Services	**$1,869.00**			**$1,869.00**
600 Supplies				
610 General Supplies	925.00			925.00
630 Food	534.00			534.00
650 Supplies & Fees – Technology Related	1,534.00			1,534.00
Total Supplies	**$2,993.00**			**$2,993.00**
800 Other Objects				
810 Dues and Fees	605.00			605.00
Total Other Objects	**$605.00**			**$605.00**
Total 2380 Office of the Principal Services	**$324,350.00**			**$324,350.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			15,313.00	65,366.00
Total Personnel Services – Salaries			**$15,313.00**	**$65,366.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,171.00	4,933.00
230 PSERS Retirement Contributions			5,191.00	22,113.00
260 Workers' Compensation			107.00	457.00
270 Group Insurance – Self-Insurance			2.00	11,017.00
292 Health Savings Accounts				38.00
Total Personnel Services – Employee Benefits			**$6,471.00**	**$38,558.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				78.00
330 Other Professional Services				45,556.00
Total Purchased Professional and Technical Services				**$45,634.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				168.00
440 Rentals				51.00
Total Purchased Property Services				**$233.00**
500 Other Purchased Services				
530 Communications				106.00
550 Printing and Binding				5.00
580 Travel				84.00
Total Other Purchased Services				**$195.00**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			22.00	1,345.00
650 Supplies & Fees – Technology Related				59.00
Total Supplies			**$22.00**	**$1,404.00**
Total 2400 Support Services – Pupil Health			**$21,806.00**	**$151,390.00**

2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,618.00
Total Personnel Services – Salaries				**$1,618.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				124.00
230 PSERS Retirement Contributions				549.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				598.00
292 Health Savings Accounts				38.00
Total Personnel Services – Employee Benefits				**$1,320.00**
400 Purchased Property Services				
440 Rentals				49.00
Total Purchased Property Services				**$49.00**
Total 2410 Supervision of Health Services				**$2,987.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,618.00
Total Personnel Services – Salaries				**$1,618.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				124.00
230 PSERS Retirement Contributions				549.00
260 Workers' Compensation				11.00
270 Group Insurance – Self-Insurance				598.00
292 Health Savings Accounts				38.00
Total Personnel Services – Employee Benefits				**$1,320.00**
400 Purchased Property Services				
440 Rentals				49.00
Total Purchased Property Services				**$49.00**
Total 2411 Supervision of Health Services – Head of Component				**$2,987.00**

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2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				44,866.00
Total Purchased Professional and Technical Services				**$44,866.00**
Total 2420 Medical Services				**$44,866.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,441.00
Total Personnel Services – Employee Benefits				**$2,202.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				148.00
Total Supplies				**$148.00**
Total 2430 Dental Services				**$4,231.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			15,313.00	61,932.00
Total Personnel Services – Salaries			**$15,313.00**	**$61,932.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,171.00	4,677.00
230 PSERS Retirement Contributions			5,191.00	20,948.00
260 Workers' Compensation			107.00	433.00
270 Group Insurance – Self-Insurance			2.00	8,978.00
Total Personnel Services – Employee Benefits			**$6,471.00**	**$35,036.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				78.00
330 Other Professional Services				630.00

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$708.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				168.00
440 Rentals				2.00
Total Purchased Property Services				**$184.00**
500 Other Purchased Services				
530 Communications				106.00
550 Printing and Binding				5.00
580 Travel				79.00
Total Other Purchased Services				**$190.00**
600 Supplies				
610 General Supplies			22.00	1,197.00
650 Supplies & Fees – Technology Related				59.00
Total Supplies			**$22.00**	**$1,256.00**
Total 2440 Nursing Services			**$21,806.00**	**$99,306.00**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,302.00
Total Personnel Services – Salaries				**$33,302.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,598.00
230 PSERS Retirement Contributions				12,290.00
260 Workers' Compensation				264.00
270 Group Insurance – Self-Insurance				11,413.00
292 Health Savings Accounts				607.00
299 All Other Employee Benefits				884.00
Total Personnel Services – Employee Benefits				**$28,056.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,020.00
340 Technical Services				181.00
Total Purchased Professional and Technical Services				**$1,201.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				134.00
440 Rentals				291.00
Total Purchased Property Services				**$425.00**
500 Other Purchased Services				
530 Communications				418.00
550 Printing and Binding				2.00
580 Travel				69.00

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
596 Direct Payments To Intermediate Units				259.00
Total Other Purchased Services				**$748.00**
600 Supplies				
610 General Supplies				286.00
630 Food				7.00
640 Books and Periodicals				13.00
650 Supplies & Fees – Technology Related				996.00
Total Supplies				**$1,302.00**
800 Other Objects				
810 Dues and Fees				148.00
890 Miscellaneous Expenditures				478.00
Total Other Objects				**$626.00**
Total 2500 Support Services – Business				**$65,660.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,302.00
Total Personnel Services – Salaries				**$33,302.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,598.00
230 PSERS Retirement Contributions				12,290.00
260 Workers' Compensation				264.00
270 Group Insurance – Self-Insurance				11,413.00
292 Health Savings Accounts				607.00
299 All Other Employee Benefits				884.00
Total Personnel Services – Employee Benefits				**$28,056.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,020.00
340 Technical Services				181.00
Total Purchased Professional and Technical Services				**$1,201.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				134.00
440 Rentals				291.00
Total Purchased Property Services				**$425.00**
500 Other Purchased Services				
530 Communications				418.00
550 Printing and Binding				2.00
580 Travel				69.00
596 Direct Payments To Intermediate Units				259.00
Total Other Purchased Services				**$748.00**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				286.00
630 Food				7.00
640 Books and Periodicals				13.00
650 Supplies & Fees – Technology Related				996.00
Total Supplies				**$1,302.00**
800 Other Objects				
810 Dues and Fees				148.00
890 Miscellaneous Expenditures				478.00
Total Other Objects				**$626.00**
Total 2510 Fiscal Services				**$65,660.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,230.00
Total Personnel Services – Salaries				**$8,230.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				600.00
230 PSERS Retirement Contributions				2,787.00
260 Workers' Compensation				58.00
270 Group Insurance – Self-Insurance				2,451.00
292 Health Savings Accounts				139.00
299 All Other Employee Benefits				44.00
Total Personnel Services – Employee Benefits				**$6,079.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				27.00
Total Purchased Professional and Technical Services				**$27.00**
500 Other Purchased Services				
580 Travel				38.00
Total Other Purchased Services				**$38.00**
600 Supplies				
610 General Supplies				16.00
640 Books and Periodicals				10.00
650 Supplies & Fees – Technology Related				28.00
Total Supplies				**$54.00**
800 Other Objects				
810 Dues and Fees				45.00
890 Miscellaneous Expenditures				471.00
Total Other Objects				**$516.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$14,944.00**

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,807.00
Total Personnel Services – Salaries				**$3,807.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				274.00
230 PSERS Retirement Contributions				1,291.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				801.00
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				103.00
Total Personnel Services – Employee Benefits				**$2,538.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				690.00
Total Supplies				**$692.00**
Total 2512 Budgeting Services				**$7,037.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,194.00
Total Personnel Services – Salaries				**$7,194.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				499.00
230 PSERS Retirement Contributions				2,454.00
260 Workers' Compensation				50.00
270 Group Insurance – Self-Insurance				3,135.00
292 Health Savings Accounts				160.00
299 All Other Employee Benefits				236.00
Total Personnel Services – Employee Benefits				**$6,534.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18.00
Total Purchased Professional and Technical Services				**$18.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				77.00
440 Rentals				291.00
Total Purchased Property Services				**$368.00**
500 Other Purchased Services				
530 Communications				359.00
550 Printing and Binding				2.00
580 Travel				13.00
596 Direct Payments To Intermediate Units				259.00

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$633.00**
600 Supplies				
610 General Supplies				215.00
630 Food				7.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				165.00
Total Supplies				**$388.00**
800 Other Objects				
810 Dues and Fees				21.00
Total Other Objects				**$21.00**
Total 2513 Receiving and Disbursing Funds Services				**$15,156.00**
2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,010.00
Total Personnel Services – Salaries				**$7,010.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				509.00
230 PSERS Retirement Contributions				2,376.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				2,743.00
292 Health Savings Accounts				139.00
299 All Other Employee Benefits				155.00
Total Personnel Services – Employee Benefits				**$5,971.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				714.00
340 Technical Services				181.00
Total Purchased Professional and Technical Services				**$895.00**
500 Other Purchased Services				
530 Communications				59.00
580 Travel				3.00
Total Other Purchased Services				**$62.00**
600 Supplies				
610 General Supplies				46.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				18.00
Total Supplies				**$65.00**
800 Other Objects				
810 Dues and Fees				21.00

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$21.00**
Total 2514 Payroll Services				**$14,024.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,443.00
Total Personnel Services – Salaries				**$5,443.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				394.00
230 PSERS Retirement Contributions				1,874.00
260 Workers' Compensation				38.00
270 Group Insurance – Self-Insurance				1,542.00
292 Health Savings Accounts				85.00
299 All Other Employee Benefits				228.00
Total Personnel Services – Employee Benefits				**$4,161.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				249.00
Total Purchased Professional and Technical Services				**$249.00**
500 Other Purchased Services				
580 Travel				15.00
Total Other Purchased Services				**$15.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				1.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				39.00
890 Miscellaneous Expenditures				7.00
Total Other Objects				**$46.00**
Total 2515 Financial Accounting Services				**$9,919.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,618.00
Total Personnel Services – Salaries				**$1,618.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				322.00
230 PSERS Retirement Contributions				1,508.00
260 Workers' Compensation				42.00
270 Group Insurance – Self-Insurance				741.00

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2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				42.00
299 All Other Employee Benefits				118.00
Total Personnel Services – Employee Benefits				**$2,773.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12.00
Total Purchased Professional and Technical Services				**$12.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				57.00
Total Purchased Property Services				**$57.00**
600 Supplies				
610 General Supplies				3.00
650 Supplies & Fees – Technology Related				95.00
Total Supplies				**$98.00**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2519 Other Fiscal Services				**$4,580.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			34.00	202,491.00
Total Personnel Services – Salaries			**$34.00**	**$202,491.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3.00	14,525.00
230 PSERS Retirement Contributions			12.00	65,463.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				1,350.00
270 Group Insurance – Self-Insurance				75,533.00
292 Health Savings Accounts				4,612.00
299 All Other Employee Benefits				824.00
Total Personnel Services – Employee Benefits			**$15.00**	**$162,306.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			178.00	3,583.00
340 Technical Services				29,453.00
350 Security / Safety Services				2,033.00
Total Purchased Professional and Technical Services			**$178.00**	**$35,069.00**
400 Purchased Property Services				
410 Cleaning Services				10,601.00
420 Utility Services				29,881.00
430 Repairs and Maintenance Services				37,637.00

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2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				1,167.00
460 Extermination Services				779.00
490 Other Purchased Property Services				611.00
Total Purchased Property Services				**$80,676.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,201.00
523 General Property and Liability Insurance				22,539.00
530 Communications				3.00
580 Travel			360.00	523.00
Total Other Purchased Services			**$360.00**	**$25,266.00**
600 Supplies				
610 General Supplies	50,334.00		1,159.00	51,493.00
620 Energy				120,989.00
630 Food				15.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related			2,132.00	2,876.00
Total Supplies	**$50,334.00**		**$3,291.00**	**$175,380.00**
800 Other Objects				
810 Dues and Fees				93.00
890 Miscellaneous Expenditures				495.00
Total Other Objects				**$588.00**
Total 2600 Operation and Maintenance of Plant Services	**$50,334.00**		**$3,878.00**	**$681,776.00**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,204.00
Total Personnel Services – Salaries				**$20,204.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,517.00
230 PSERS Retirement Contributions				6,838.00
260 Workers' Compensation				142.00
270 Group Insurance – Self-Insurance				5,262.00
292 Health Savings Accounts				287.00
299 All Other Employee Benefits				618.00
Total Personnel Services – Employee Benefits				**$14,664.00**
400 Purchased Property Services				
440 Rentals				287.00
Total Purchased Property Services				**$287.00**
500 Other Purchased Services				
530 Communications				1.00

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies	502.00			502.00
630 Food				6.00
Total Supplies	**$502.00**			**$508.00**
800 Other Objects				
810 Dues and Fees				42.00
Total Other Objects				**$42.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$502.00**			**$35,706.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,807.00
Total Personnel Services – Salaries				**$11,807.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				886.00
230 PSERS Retirement Contributions				3,991.00
260 Workers' Compensation				83.00
270 Group Insurance – Self-Insurance				3,086.00
292 Health Savings Accounts				160.00
299 All Other Employee Benefits				206.00
Total Personnel Services – Employee Benefits				**$8,412.00**
400 Purchased Property Services				
440 Rentals				287.00
Total Purchased Property Services				**$287.00**
500 Other Purchased Services				
530 Communications				1.00
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies	502.00			502.00
630 Food				6.00
Total Supplies	**$502.00**			**$508.00**
800 Other Objects				
810 Dues and Fees				15.00
Total Other Objects				**$15.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$502.00**			**$21,030.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,397.00

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$8,397.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				631.00
230 PSERS Retirement Contributions				2,847.00
260 Workers' Compensation				59.00
270 Group Insurance – Self-Insurance				2,176.00
292 Health Savings Accounts				127.00
299 All Other Employee Benefits				412.00
Total Personnel Services – Employee Benefits				**$6,252.00**
800 Other Objects				
810 Dues and Fees				27.00
Total Other Objects				**$27.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$14,676.00**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			34.00	100,985.00
Total Personnel Services – Salaries			**$34.00**	**$100,985.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3.00	6,920.00
230 PSERS Retirement Contributions			12.00	31,188.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				639.00
270 Group Insurance – Self-Insurance				42,444.00
292 Health Savings Accounts				2,936.00
Total Personnel Services – Employee Benefits			**$15.00**	**$84,126.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,861.00
340 Technical Services				29,453.00
Total Purchased Professional and Technical Services				**$32,314.00**
400 Purchased Property Services				
410 Cleaning Services				5,901.00
420 Utility Services				29,881.00
430 Repairs and Maintenance Services				26,499.00
440 Rentals				164.00
460 Extermination Services				779.00
490 Other Purchased Property Services				606.00
Total Purchased Property Services				**$63,830.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				22,539.00
580 Travel				20.00

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$22,559.00**
600 Supplies				
610 General Supplies	34,860.00			34,860.00
620 Energy				118,730.00
650 Supplies & Fees – Technology Related				714.00
Total Supplies	**$34,860.00**			**$154,304.00**
800 Other Objects				
890 Miscellaneous Expenditures				494.00
Total Other Objects				**$494.00**
Total 2620 Operation of Buildings Services	**$34,860.00**		**$49.00**	**$458,612.00**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,342.00
Total Personnel Services – Salaries				**$20,342.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,488.00
230 PSERS Retirement Contributions				6,868.00
260 Workers' Compensation				142.00
270 Group Insurance – Self-Insurance				11,901.00
292 Health Savings Accounts				588.00
Total Personnel Services – Employee Benefits				**$20,987.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8.00
Total Purchased Professional and Technical Services				**$8.00**
400 Purchased Property Services				
410 Cleaning Services				4,700.00
430 Repairs and Maintenance Services				3.00
440 Rentals				716.00
490 Other Purchased Property Services				2.00
Total Purchased Property Services				**$5,421.00**
600 Supplies				
610 General Supplies	4,056.00			4,056.00
Total Supplies	**$4,056.00**			**$4,056.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2630 Care and Upkeep of Grounds Services	**$4,056.00**			**$50,825.00**

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2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,528.00
Total Personnel Services – Salaries				**$33,528.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,513.00
230 PSERS Retirement Contributions				11,328.00
260 Workers' Compensation				235.00
270 Group Insurance – Self-Insurance				14,296.00
292 Health Savings Accounts				716.00
Total Personnel Services – Employee Benefits				**$29,088.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				32.00
Total Purchased Professional and Technical Services				**$32.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				789.00
Total Purchased Property Services				**$789.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,201.00
Total Other Purchased Services				**$2,201.00**
600 Supplies				
610 General Supplies	714.00			714.00
Total Supplies	**$714.00**			**$714.00**
Total 2640 Care and Upkeep of Equipment Services	**$714.00**			**$66,352.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,284.00
490 Other Purchased Property Services				3.00
Total Purchased Property Services				**$1,287.00**
600 Supplies				
610 General Supplies	925.00			925.00
620 Energy				2,078.00
Total Supplies	**$925.00**			**$3,003.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$925.00**			**$4,290.00**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,432.00
Total Personnel Services – Salaries				**$27,432.00**

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,087.00
230 PSERS Retirement Contributions				9,241.00
260 Workers' Compensation				192.00
270 Group Insurance – Self-Insurance				1,630.00
292 Health Savings Accounts				85.00
299 All Other Employee Benefits				206.00
Total Personnel Services – Employee Benefits				**$13,441.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			178.00	682.00
350 Security / Safety Services				2,033.00
Total Purchased Professional and Technical Services			**$178.00**	**$2,715.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9,062.00
Total Purchased Property Services				**$9,062.00**
500 Other Purchased Services				
530 Communications				2.00
580 Travel			360.00	503.00
Total Other Purchased Services			**$360.00**	**$505.00**
600 Supplies				
610 General Supplies	9,277.00		1,159.00	10,436.00
620 Energy				181.00
630 Food				9.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related			2,132.00	2,162.00
Total Supplies	**$9,277.00**		**$3,291.00**	**$12,795.00**
800 Other Objects				
810 Dues and Fees				40.00
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$41.00**
Total 2660 Safety and Security Services	**$9,277.00**		**$3,829.00**	**$65,991.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,644.00
Total Personnel Services – Salaries				**$38,644.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,892.00
230 PSERS Retirement Contributions				13,081.00
260 Workers' Compensation				272.00
270 Group Insurance – Self-Insurance				21,344.00

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				1,363.00
299 All Other Employee Benefits				530.00
Total Personnel Services – Employee Benefits				**$39,482.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				473.00
Total Purchased Professional and Technical Services				**$473.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,406.00
440 Rentals				283.00
Total Purchased Property Services				**$2,689.00**
500 Other Purchased Services				
513 Contracted Carriers			2,828.00	392,942.00
516 Student Transportation Services From the IU				3,157.00
530 Communications				105.00
549 Other Advertising/Public Relations				58.00
Total Other Purchased Services			**$2,828.00**	**$396,262.00**
600 Supplies				
610 General Supplies				2,759.00
620 Energy				3,131.00
650 Supplies & Fees – Technology Related				20.00
Total Supplies				**$5,910.00**
800 Other Objects				
810 Dues and Fees				20.00
890 Miscellaneous Expenditures				23.00
Total Other Objects				**$43.00**
Total 2700 Student Transportation Services			**$2,828.00**	**$483,503.00**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,150.00
Total Personnel Services – Salaries				**$14,150.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,050.00
230 PSERS Retirement Contributions				4,796.00
260 Workers' Compensation				100.00
270 Group Insurance – Self-Insurance				5,489.00
292 Health Savings Accounts				276.00
299 All Other Employee Benefits				530.00
Total Personnel Services – Employee Benefits				**$12,241.00**

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2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals				283.00
Total Purchased Property Services				**$283.00**
500 Other Purchased Services				
530 Communications				90.00
Total Other Purchased Services				**$90.00**
600 Supplies				
610 General Supplies				39.00
650 Supplies & Fees – Technology Related				20.00
Total Supplies				**$59.00**
800 Other Objects				
810 Dues and Fees				20.00
Total Other Objects				**$20.00**
Total 2710 Supervision of Student Transportation Services				**$26,843.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,358.00
Total Personnel Services – Salaries				**$10,358.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				766.00
230 PSERS Retirement Contributions				3,510.00
260 Workers' Compensation				73.00
270 Group Insurance – Self-Insurance				4,008.00
292 Health Savings Accounts				191.00
299 All Other Employee Benefits				324.00
Total Personnel Services – Employee Benefits				**$8,872.00**
400 Purchased Property Services				
440 Rentals				283.00
Total Purchased Property Services				**$283.00**
500 Other Purchased Services				
530 Communications				46.00
Total Other Purchased Services				**$46.00**
600 Supplies				
610 General Supplies				39.00
650 Supplies & Fees – Technology Related				20.00
Total Supplies				**$59.00**
800 Other Objects				
810 Dues and Fees				10.00

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
Total Other Objects				**$10.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$19,628.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,792.00
Total Personnel Services – Salaries				**$3,792.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				284.00
230 PSERS Retirement Contributions				1,286.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				1,481.00
292 Health Savings Accounts				85.00
299 All Other Employee Benefits				206.00
Total Personnel Services – Employee Benefits				**$3,369.00**
500 Other Purchased Services				
530 Communications				44.00
Total Other Purchased Services				**$44.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$7,215.00**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,201.00
Total Personnel Services – Salaries				**$21,201.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,595.00
230 PSERS Retirement Contributions				7,169.00
260 Workers' Compensation				149.00
270 Group Insurance – Self-Insurance				14,287.00
292 Health Savings Accounts				1,002.00
Total Personnel Services – Employee Benefits				**$24,202.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				473.00
Total Purchased Professional and Technical Services				**$473.00**
500 Other Purchased Services				
513 Contracted Carriers			2,828.00	392,942.00
516 Student Transportation Services From the IU				3,157.00

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General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				58.00
Total Other Purchased Services			**$2,828.00**	**$396,157.00**
600 Supplies				
620 Energy				3,131.00
Total Supplies				**$3,131.00**
800 Other Objects				
890 Miscellaneous Expenditures				23.00
Total Other Objects				**$23.00**
Total 2720 Vehicle Operation Services			**$2,828.00**	**$445,187.00**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,293.00
Total Personnel Services – Salaries				**$3,293.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				247.00
230 PSERS Retirement Contributions				1,116.00
260 Workers' Compensation				23.00
270 Group Insurance – Self-Insurance				1,568.00
292 Health Savings Accounts				85.00
Total Personnel Services – Employee Benefits				**$3,039.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,406.00
Total Purchased Property Services				**$2,406.00**
500 Other Purchased Services				
530 Communications				15.00
Total Other Purchased Services				**$15.00**
600 Supplies				
610 General Supplies				2,720.00
Total Supplies				**$2,720.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$11,473.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			5,501.00	85,262.00
Total Personnel Services – Salaries			**$5,501.00**	**$85,262.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			413.00	6,321.00
230 PSERS Retirement Contributions			1,865.00	28,611.00

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General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				7,410.00
260 Workers' Compensation			39.00	597.00
270 Group Insurance – Self-Insurance			1,957.00	27,520.00
292 Health Savings Accounts			101.00	1,651.00
299 All Other Employee Benefits				1,767.00
Total Personnel Services – Employee Benefits			**$4,375.00**	**$73,877.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			63.00	1,209.00
340 Technical Services				921.00
Total Purchased Professional and Technical Services			**$63.00**	**$2,130.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,719.00
440 Rentals				3,870.00
Total Purchased Property Services				**$7,589.00**
500 Other Purchased Services				
520 Insurance – General				894.00
530 Communications			21.00	16,138.00
549 Other Advertising/Public Relations				85.00
550 Printing and Binding			3.00	6.00
580 Travel			100.00	473.00
Total Other Purchased Services			**$124.00**	**$17,596.00**
600 Supplies				
610 General Supplies			24.00	1,398.00
630 Food				39.00
650 Supplies & Fees – Technology Related				21,372.00
Total Supplies			**$24.00**	**$22,809.00**
700 Property				
736 Technology Equipment Lease				46,085.00
Total Property				**$46,085.00**
800 Other Objects				
810 Dues and Fees			3.00	334.00
890 Miscellaneous Expenditures				377.00
Total Other Objects			**$3.00**	**$711.00**
Total 2800 Support Services – Central			**$10,090.00**	**$256,059.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,480.00
Total Personnel Services – Salaries				**$4,480.00**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				322.00
230 PSERS Retirement Contributions				1,519.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				1,571.00
292 Health Savings Accounts				85.00
299 All Other Employee Benefits				206.00
Total Personnel Services – Employee Benefits				**$3,734.00**
Total 2820 Information Services				**$8,214.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,480.00
Total Personnel Services – Salaries				**$4,480.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				322.00
230 PSERS Retirement Contributions				1,519.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				1,571.00
292 Health Savings Accounts				85.00
299 All Other Employee Benefits				206.00
Total Personnel Services – Employee Benefits				**$3,734.00**
Total 2823 Public Information Services				**$8,214.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,751.00
Total Personnel Services – Salaries				**$24,751.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,833.00
230 PSERS Retirement Contributions				8,342.00
240 Tuition Reimbursement				7,410.00
260 Workers' Compensation				173.00
270 Group Insurance – Self-Insurance				9,038.00
292 Health Savings Accounts				618.00
299 All Other Employee Benefits				412.00
Total Personnel Services – Employee Benefits				**$27,826.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				890.00
Total Purchased Professional and Technical Services				**$890.00**

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General Fund (10)

2830 Staff Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals				338.00
Total Purchased Property Services				**$338.00**
500 Other Purchased Services				
530 Communications				41.00
549 Other Advertising/Public Relations				85.00
550 Printing and Binding				3.00
580 Travel				12.00
Total Other Purchased Services				**$141.00**
600 Supplies				
610 General Supplies				67.00
630 Food				32.00
650 Supplies & Fees – Technology Related				2,110.00
Total Supplies				**$2,209.00**
800 Other Objects				
810 Dues and Fees				259.00
890 Miscellaneous Expenditures				377.00
Total Other Objects				**$636.00**
Total 2830 Staff Services				**$56,791.00**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,968.00
Total Personnel Services – Salaries				**$12,968.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				980.00
230 PSERS Retirement Contributions				4,396.00
260 Workers' Compensation				91.00
270 Group Insurance – Self-Insurance				3,049.00
292 Health Savings Accounts				203.00
299 All Other Employee Benefits				412.00
Total Personnel Services – Employee Benefits				**$9,131.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				392.00
Total Purchased Professional and Technical Services				**$392.00**
400 Purchased Property Services				
440 Rentals				55.00
Total Purchased Property Services				**$55.00**
600 Supplies				
610 General Supplies				9.00

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General Fund (10)

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
Total Supplies				**$9.00**
800 Other Objects				
810 Dues and Fees				24.00
Total Other Objects				**$24.00**
Total 2831 Supervision of Staff Services				**$22,579.00**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,783.00
Total Personnel Services – Salaries				**$11,783.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				853.00
230 PSERS Retirement Contributions				3,946.00
260 Workers' Compensation				82.00
270 Group Insurance – Self-Insurance				5,989.00
292 Health Savings Accounts				415.00
Total Personnel Services – Employee Benefits				**$11,285.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				498.00
Total Purchased Professional and Technical Services				**$498.00**
400 Purchased Property Services				
440 Rentals				283.00
Total Purchased Property Services				**$283.00**
500 Other Purchased Services				
530 Communications				41.00
549 Other Advertising/Public Relations				85.00
550 Printing and Binding				3.00
580 Travel				12.00
Total Other Purchased Services				**$141.00**
600 Supplies				
610 General Supplies				58.00
630 Food				32.00
650 Supplies & Fees – Technology Related				667.00
Total Supplies				**$757.00**
800 Other Objects				
810 Dues and Fees				235.00
890 Miscellaneous Expenditures				377.00
Total Other Objects				**$612.00**
Total 2832 Recruitment and Placement Services				**$25,359.00**

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General Fund (10)

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,443.00
Total Supplies				**$1,443.00**
Total 2833 Staff Accounting Services				**$1,443.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				5,486.00
Total Personnel Services – Employee Benefits				**$5,486.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$5,486.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,924.00
Total Personnel Services – Employee Benefits				**$1,924.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$1,924.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,530.00
Total Personnel Services – Salaries				**$50,530.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,753.00
230 PSERS Retirement Contributions				16,885.00
260 Workers' Compensation				354.00
270 Group Insurance – Self-Insurance				14,953.00
292 Health Savings Accounts				847.00
299 All Other Employee Benefits				1,149.00
Total Personnel Services – Employee Benefits				**$37,941.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				256.00
340 Technical Services				921.00
Total Purchased Professional and Technical Services				**$1,177.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,719.00
440 Rentals				3,532.00
Total Purchased Property Services				**$7,251.00**
500 Other Purchased Services				
520 Insurance – General				894.00
530 Communications				16,076.00
580 Travel				361.00

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General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$17,331.00**
600 Supplies				
610 General Supplies				1,307.00
630 Food				7.00
650 Supplies & Fees – Technology Related				19,262.00
Total Supplies				**$20,576.00**
700 Property				
736 Technology Equipment Lease				46,085.00
Total Property				**$46,085.00**
800 Other Objects				
810 Dues and Fees				72.00
Total Other Objects				**$72.00**
Total 2840 Data Processing Services				**$180,963.00**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			5,501.00	5,501.00
Total Personnel Services – Salaries			**$5,501.00**	**$5,501.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			413.00	413.00
230 PSERS Retirement Contributions			1,865.00	1,865.00
260 Workers' Compensation			39.00	39.00
270 Group Insurance – Self-Insurance			1,957.00	1,958.00
292 Health Savings Accounts			101.00	101.00
Total Personnel Services – Employee Benefits			**$4,375.00**	**$4,376.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			63.00	63.00
Total Purchased Professional and Technical Services			**$63.00**	**$63.00**
500 Other Purchased Services				
530 Communications			21.00	21.00
550 Printing and Binding			3.00	3.00
580 Travel			100.00	100.00
Total Other Purchased Services			**$124.00**	**$124.00**
600 Supplies				
610 General Supplies			24.00	24.00
Total Supplies			**$24.00**	**$24.00**
800 Other Objects				
810 Dues and Fees			3.00	3.00
Total Other Objects			**$3.00**	**$3.00**
Total 2850 State and Federal Agency Liaison Services			**$10,090.00**	**$10,091.00**

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General Fund (10)

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				926.00
Total Other Purchased Services				**$926.00**
Total 2900 Other Support Services				**$926.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				926.00
Total Other Purchased Services				**$926.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$926.00**

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
130 Professional – Other				1,755.00
Total Personnel Services – Salaries				**$1,755.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				595.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				54.00
Total Personnel Services – Employee Benefits				**$793.00**
500 Other Purchased Services				
520 Insurance – General				1,593.00
Total Other Purchased Services				**$1,593.00**
800 Other Objects				
810 Dues and Fees				214.00
Total Other Objects				**$214.00**
Total 3000 Operation of Non-Instructional Services				**$4,355.00**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				1,755.00
Total Personnel Services – Salaries				**$1,755.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				595.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				54.00
Total Personnel Services – Employee Benefits				**$793.00**

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				1,593.00
Total Other Purchased Services				**$1,593.00**
800 Other Objects				
810 Dues and Fees				214.00
Total Other Objects				**$214.00**
Total 3200 Student Activities				**$4,355.00**

6615 - Chambersburg Area MS - South

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	5,040,442.00
130 Professional – Other	70,855.00
150 Office / Clerical	11,531.00
170 Operative and Laborer	3,835.00
190 Instructional Assistant	363,576.00
Total Personnel Services – Salaries	**$5,490,239.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	412,482.00
230 PSERS Retirement Contributions	1,867,444.00
250 Unemployment Compensation	651.00
260 Workers' Compensation	29,748.00
270 Group Insurance – Self-Insurance	1,439,038.00
292 Health Savings Accounts	54,412.00
Total Personnel Services – Employee Benefits	**$3,803,775.00**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	33,257.00
323 Professional Educational Services – Other Educational Agencies	264,138.00
329 Professional Educational Services – Other	44,907.00
330 Other Professional Services	56,546.00
340 Technical Services	370,616.00
Total Purchased Professional and Technical Services	**$769,464.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	2,543.00
440 Rentals	615.00
Total Purchased Property Services	**$3,158.00**
500 Other Purchased Services	
510 Student Transportation Services	74,691.00
530 Communications	407.00
550 Printing and Binding	229.00
561 Tuition To Other School Districts Within the State	30,270.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	87,879.00
580 Travel	1,165.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	117.00
Total Other Purchased Services	**$194,758.00**
600 Supplies	
610 General Supplies	110,563.00
620 Energy	436.00
640 Books and Periodicals	93,182.00
650 Supplies & Fees – Technology Related	53,213.00
Total Supplies	**$257,394.00**

6615 - Chambersburg Area MS - South

General Fund (10)

1000 Instruction				**Total**
700 Property				
736 Technology Equipment Lease				186,427.00
Total Property				**$186,427.00**
800 Other Objects				
810 Dues and Fees				143.00
890 Miscellaneous Expenditures				2,615.00
Total Other Objects				**$2,758.00**
Total 1000 Instruction				**$10,707,973.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,393,872.00	2,787,743.00		4,181,615.00
150 Office / Clerical	350.00	700.00		1,050.00
170 Operative and Laborer	516.00	1,111.00		1,627.00
190 Instructional Assistant	27,903.00	55,806.00	2,291.00	86,000.00
Total Personnel Services – Salaries	**$1,422,641.00**	**$2,845,360.00**	**$2,291.00**	**$4,270,292.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	107,077.00	214,153.00	163.00	321,393.00
230 PSERS Retirement Contributions	484,481.00	968,962.00	731.00	1,454,174.00
250 Unemployment Compensation	120.00	120.00		240.00
260 Workers' Compensation	7,064.00	14,129.00	15.00	21,208.00
270 Group Insurance – Self-Insurance	337,592.00	675,185.00	1,559.00	1,014,336.00
292 Health Savings Accounts	12,847.00	25,693.00	151.00	38,691.00
Total Personnel Services – Employee Benefits	**$949,181.00**	**$1,898,242.00**	**$2,619.00**	**$2,850,042.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	55,295.00	110,590.00		165,885.00
330 Other Professional Services	1,477.00	2,955.00		4,432.00
340 Technical Services	14,958.00	29,917.00		44,875.00
Total Purchased Professional and Technical Services	**$71,730.00**	**$143,462.00**		**$215,192.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	848.00	1,695.00		2,543.00
Total Purchased Property Services	**$848.00**	**$1,695.00**		**$2,543.00**
500 Other Purchased Services				
510 Student Transportation Services	184.00	396.00	851.00	1,431.00
530 Communications	126.00	252.00		378.00
550 Printing and Binding	73.00	156.00		229.00
580 Travel	350.00	700.00	2.00	1,052.00
Total Other Purchased Services	**$733.00**	**$1,504.00**	**$853.00**	**$3,090.00**
600 Supplies				
610 General Supplies	36,285.00	72,570.00	992.00	109,847.00
620 Energy	96.00	192.00		288.00

6615 - Chambersburg Area MS - South

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
640 Books and Periodicals	12,403.00	24,806.00	53,255.00	90,464.00
650 Supplies & Fees – Technology Related	18,311.00	33,169.00	158.00	51,638.00
Total Supplies	**$67,095.00**	**$130,737.00**	**$54,405.00**	**$252,237.00**
700 Property				
736 Technology Equipment Lease	60,991.00	125,436.00		186,427.00
Total Property	**$60,991.00**	**$125,436.00**		**$186,427.00**
800 Other Objects				
810 Dues and Fees	21.00	45.00		66.00
890 Miscellaneous Expenditures	807.00	1,613.00	169.00	2,589.00
Total Other Objects	**$828.00**	**$1,658.00**	**$169.00**	**$2,655.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,574,047.00**	**$5,148,094.00**	**$60,337.00**	**$7,782,478.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	1,393,872.00	2,787,743.00		4,181,615.00
150 Office / Clerical	350.00	700.00		1,050.00
170 Operative and Laborer	516.00	1,111.00		1,627.00
190 Instructional Assistant	27,903.00	55,806.00	2,291.00	86,000.00
Total Personnel Services – Salaries	**$1,422,641.00**	**$2,845,360.00**	**$2,291.00**	**$4,270,292.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	107,077.00	214,153.00	163.00	321,393.00
230 PSERS Retirement Contributions	484,481.00	968,962.00	731.00	1,454,174.00
250 Unemployment Compensation	120.00	120.00		240.00
260 Workers' Compensation	7,064.00	14,129.00	15.00	21,208.00
270 Group Insurance – Self-Insurance	337,592.00	675,185.00	1,559.00	1,014,336.00
292 Health Savings Accounts	12,847.00	25,693.00	151.00	38,691.00
Total Personnel Services – Employee Benefits	**$949,181.00**	**$1,898,242.00**	**$2,619.00**	**$2,850,042.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	55,295.00	110,590.00		165,885.00
330 Other Professional Services	1,477.00	2,955.00		4,432.00
340 Technical Services	14,958.00	29,917.00		44,875.00
Total Purchased Professional and Technical Services	**$71,730.00**	**$143,462.00**		**$215,192.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	848.00	1,695.00		2,543.00
Total Purchased Property Services	**$848.00**	**$1,695.00**		**$2,543.00**
500 Other Purchased Services				
510 Student Transportation Services	184.00	396.00		580.00
530 Communications	126.00	252.00		378.00
550 Printing and Binding	73.00	156.00		229.00
580 Travel	350.00	700.00		1,050.00

6615 - Chambersburg Area MS - South

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$733.00**	**$1,504.00**		**$2,237.00**
600 Supplies				
610 General Supplies	36,285.00	72,570.00		108,855.00
620 Energy	96.00	192.00		288.00
640 Books and Periodicals	12,403.00	24,806.00	53,137.00	90,346.00
650 Supplies & Fees – Technology Related	18,311.00	33,169.00		51,480.00
Total Supplies	**$67,095.00**	**$130,737.00**	**$53,137.00**	**$250,969.00**
700 Property				
736 Technology Equipment Lease	60,991.00	125,436.00		186,427.00
Total Property	**$60,991.00**	**$125,436.00**		**$186,427.00**
800 Other Objects				
810 Dues and Fees	21.00	45.00		66.00
890 Miscellaneous Expenditures	807.00	1,613.00		2,420.00
Total Other Objects	**$828.00**	**$1,658.00**		**$2,486.00**
Total 1110 Regular Programs	**$2,574,047.00**	**$5,148,094.00**	**$58,047.00**	**$7,780,188.00**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services			851.00	851.00
580 Travel			2.00	2.00
Total Other Purchased Services			**$853.00**	**$853.00**
600 Supplies				
610 General Supplies			992.00	992.00
640 Books and Periodicals			118.00	118.00
650 Supplies & Fees – Technology Related			158.00	158.00
Total Supplies			**$1,268.00**	**$1,268.00**
800 Other Objects				
890 Miscellaneous Expenditures			169.00	169.00
Total Other Objects			**$169.00**	**$169.00**
Total 1190 Federally-Funded Regular Programs			**$2,290.00**	**$2,290.00**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	239,721.00	516,323.00		756,044.00
130 Professional – Other	22,466.00	48,389.00		70,855.00
150 Office / Clerical	1,274.00	2,744.00	6,463.00	10,481.00
170 Operative and Laborer	700.00	1,508.00		2,208.00
190 Instructional Assistant	81,174.00	174,837.00		256,011.00
Total Personnel Services – Salaries	**$345,335.00**	**$743,801.00**	**$6,463.00**	**$1,095,599.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	25,820.00	55,613.00	458.00	81,891.00

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	116,977.00	251,951.00	2,192.00	371,120.00
250 Unemployment Compensation	130.00	281.00		411.00
260 Workers' Compensation	2,417.00	5,208.00	45.00	7,670.00
270 Group Insurance – Self-Insurance	122,687.00	264,248.00	3,505.00	390,440.00
292 Health Savings Accounts	4,787.00	10,308.00	199.00	15,294.00
Total Personnel Services – Employee Benefits	**$272,818.00**	**$587,609.00**	**$6,399.00**	**$866,826.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	30,742.00	66,213.00		96,955.00
329 Professional Educational Services – Other	558.00	1,202.00	3,609.00	5,369.00
330 Other Professional Services	16,350.00	35,216.00	548.00	52,114.00
340 Technical Services	103,283.00	222,458.00		325,741.00
Total Purchased Professional and Technical Services	**$150,933.00**	**$325,089.00**	**$4,157.00**	**$480,179.00**
400 Purchased Property Services				
440 Rentals	195.00	420.00		615.00
Total Purchased Property Services	**$195.00**	**$420.00**		**$615.00**
500 Other Purchased Services				
510 Student Transportation Services	4,898.00	10,550.00		15,448.00
530 Communications	9.00	20.00		29.00
580 Travel	35.00	74.00	4.00	113.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	37.00	80.00		117.00
Total Other Purchased Services	**$4,979.00**	**$10,724.00**	**$4.00**	**$15,707.00**
600 Supplies				
610 General Supplies	221.00	476.00	19.00	716.00
620 Energy	47.00	101.00		148.00
640 Books and Periodicals	862.00	1,856.00		2,718.00
650 Supplies & Fees – Technology Related	468.00	1,008.00	99.00	1,575.00
Total Supplies	**$1,598.00**	**$3,441.00**	**$118.00**	**$5,157.00**
800 Other Objects				
810 Dues and Fees	4.00	8.00	65.00	77.00
890 Miscellaneous Expenditures	8.00	18.00		26.00
Total Other Objects	**$12.00**	**$26.00**	**$65.00**	**$103.00**
Total 1200 Special Programs – Elementary / Secondary	**$775,870.00**	**$1,671,110.00**	**$17,206.00**	**$2,464,186.00**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	183.00	394.00		577.00
Total Personnel Services – Salaries	**$183.00**	**$394.00**		**$577.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13.00	29.00		42.00
230 PSERS Retirement Contributions	62.00	134.00		196.00

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1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	1.00	3.00		4.00
270 Group Insurance – Self-Insurance	2,059.00	4,435.00		6,494.00
292 Health Savings Accounts	812.00	1,748.00		2,560.00
Total Personnel Services – Employee Benefits	**$2,947.00**	**$6,349.00**		**$9,296.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	9,730.00	20,957.00		30,687.00
330 Other Professional Services	2,679.00	5,769.00		8,448.00
340 Technical Services	140.00	303.00		443.00
Total Purchased Professional and Technical Services	**$12,549.00**	**$27,029.00**		**$39,578.00**
500 Other Purchased Services				
580 Travel	6.00	12.00		18.00
Total Other Purchased Services	**$6.00**	**$12.00**		**$18.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(2,480.00)	(5,342.00)		(7,822.00)
Total Supplies	**($2,480.00)**	**($5,342.00)**		**($7,822.00)**
800 Other Objects				
810 Dues and Fees	2.00	4.00		6.00
Total Other Objects	**$2.00**	**$4.00**		**$6.00**
Total 1210 Life Skills Support	**$13,207.00**	**$28,446.00**		**$41,653.00**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other	22,466.00	48,389.00		70,855.00
150 Office / Clerical			1,155.00	1,155.00
Total Personnel Services – Salaries	**$22,466.00**	**$48,389.00**	**$1,155.00**	**$72,010.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,692.00	3,645.00	84.00	5,421.00
230 PSERS Retirement Contributions	7,608.00	16,386.00	392.00	24,386.00
260 Workers' Compensation	157.00	339.00	8.00	504.00
270 Group Insurance – Self-Insurance	6,954.00	14,977.00	766.00	22,697.00
292 Health Savings Accounts	41.00	87.00	42.00	170.00
Total Personnel Services – Employee Benefits	**$16,452.00**	**$35,434.00**	**$1,292.00**	**$53,178.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	13,073.00	28,158.00		41,231.00
340 Technical Services	15,873.00	34,188.00		50,061.00
Total Purchased Professional and Technical Services	**$28,946.00**	**$62,346.00**		**$91,292.00**
600 Supplies				
610 General Supplies	123.00	264.00		387.00
640 Books and Periodicals	139.00	299.00		438.00
650 Supplies & Fees – Technology Related	80.00	173.00		253.00

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1220 Sensory Support	Elementary	Secondary	Federal	Total
Total Supplies	**$342.00**	**$736.00**		**$1,078.00**
800 Other Objects				
810 Dues and Fees			65.00	65.00
Total Other Objects			**$65.00**	**$65.00**
Total 1220 Sensory Support	**$68,206.00**	**$146,905.00**	**$2,512.00**	**$217,623.00**

1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	129,789.00	279,545.00		409,334.00
170 Operative and Laborer	201.00	432.00		633.00
190 Instructional Assistant	68,369.00	147,256.00		215,625.00
Total Personnel Services – Salaries	**$198,359.00**	**$427,233.00**		**$625,592.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,786.00	31,847.00		46,633.00
230 PSERS Retirement Contributions	67,190.00	144,717.00		211,907.00
260 Workers' Compensation	1,389.00	2,991.00		4,380.00
270 Group Insurance – Self-Insurance	80,726.00	173,871.00		254,597.00
292 Health Savings Accounts	2,706.00	5,828.00		8,534.00
Total Personnel Services – Employee Benefits	**$166,797.00**	**$359,254.00**		**$526,051.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	13,479.00	29,032.00		42,511.00
330 Other Professional Services	242.00	522.00		764.00
340 Technical Services	73,098.00	157,442.00		230,540.00
Total Purchased Professional and Technical Services	**$86,819.00**	**$186,996.00**		**$273,815.00**
500 Other Purchased Services				
580 Travel	7.00	16.00		23.00
Total Other Purchased Services	**$7.00**	**$16.00**		**$23.00**
600 Supplies				
610 General Supplies	40.00	87.00	4.00	131.00
620 Energy	45.00	96.00		141.00
650 Supplies & Fees – Technology Related	5.00	10.00		15.00
Total Supplies	**$90.00**	**$193.00**	**$4.00**	**$287.00**
Total 1230 Emotional Support	**$452,072.00**	**$973,692.00**	**$4.00**	**$1,425,768.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	109,932.00	236,778.00		346,710.00
150 Office / Clerical			5,308.00	5,308.00
170 Operative and Laborer	316.00	682.00		998.00
190 Instructional Assistant	11,911.00	25,655.00		37,566.00
Total Personnel Services – Salaries	**$122,159.00**	**$263,115.00**	**$5,308.00**	**$390,582.00**

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1240 Academic Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,170.00	19,750.00	374.00	29,294.00
230 PSERS Retirement Contributions	41,382.00	89,131.00	1,800.00	132,313.00
260 Workers' Compensation	855.00	1,842.00	37.00	2,734.00
270 Group Insurance – Self-Insurance	31,964.00	68,845.00	2,739.00	103,548.00
292 Health Savings Accounts	1,184.00	2,550.00	157.00	3,891.00
Total Personnel Services – Employee Benefits	**$84,555.00**	**$182,118.00**	**$5,107.00**	**$271,780.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,270.00	7,042.00		10,312.00
330 Other Professional Services			548.00	548.00
340 Technical Services	13,475.00	29,023.00		42,498.00
Total Purchased Professional and Technical Services	**$16,745.00**	**$36,065.00**	**$548.00**	**$53,358.00**
400 Purchased Property Services				
440 Rentals	16.00	35.00		51.00
Total Purchased Property Services	**$16.00**	**$35.00**		**$51.00**
500 Other Purchased Services				
530 Communications	9.00	20.00		29.00
580 Travel	15.00	31.00	4.00	50.00
Total Other Purchased Services	**$24.00**	**$51.00**	**$4.00**	**$79.00**
600 Supplies				
610 General Supplies	24.00	51.00	15.00	90.00
620 Energy	2.00	5.00		7.00
650 Supplies & Fees – Technology Related	16.00	35.00	29.00	80.00
Total Supplies	**$42.00**	**$91.00**	**$44.00**	**$177.00**
800 Other Objects				
810 Dues and Fees	2.00	4.00		6.00
890 Miscellaneous Expenditures	8.00	18.00		26.00
Total Other Objects	**$10.00**	**$22.00**		**$32.00**
Total 1240 Academic Support	**$223,551.00**	**$481,497.00**	**$11,011.00**	**$716,059.00**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	102,569.00	220,919.00		323,488.00
150 Office / Clerical			5,308.00	5,308.00
190 Instructional Assistant	11,911.00	25,655.00		37,566.00
Total Personnel Services – Salaries	**$114,480.00**	**$246,574.00**	**$5,308.00**	**$366,362.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,618.00	18,562.00	374.00	27,554.00
230 PSERS Retirement Contributions	38,785.00	83,537.00	1,800.00	124,122.00
260 Workers' Compensation	801.00	1,726.00	37.00	2,564.00
270 Group Insurance – Self-Insurance	30,541.00	65,780.00	2,739.00	99,060.00

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	1,184.00	2,550.00	157.00	3,891.00
Total Personnel Services – Employee Benefits	**$79,929.00**	**$172,155.00**	**$5,107.00**	**$257,191.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,188.00	6,866.00		10,054.00
330 Other Professional Services			548.00	548.00
340 Technical Services	13,475.00	29,023.00		42,498.00
Total Purchased Professional and Technical Services	**$16,663.00**	**$35,889.00**	**$548.00**	**$53,100.00**
400 Purchased Property Services				
440 Rentals	16.00	35.00		51.00
Total Purchased Property Services	**$16.00**	**$35.00**		**$51.00**
500 Other Purchased Services				
530 Communications	9.00	20.00		29.00
580 Travel	9.00	18.00	4.00	31.00
Total Other Purchased Services	**$18.00**	**$38.00**	**$4.00**	**$60.00**
600 Supplies				
610 General Supplies			15.00	15.00
620 Energy	2.00	5.00		7.00
650 Supplies & Fees – Technology Related	16.00	35.00	29.00	80.00
Total Supplies	**$18.00**	**$40.00**	**$44.00**	**$102.00**
800 Other Objects				
810 Dues and Fees	2.00	4.00		6.00
Total Other Objects	**$2.00**	**$4.00**		**$6.00**
Total 1241 Learning Support – Public	**$211,126.00**	**$454,735.00**	**$11,011.00**	**$676,872.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	7,363.00	15,859.00		23,222.00
170 Operative and Laborer	316.00	682.00		998.00
Total Personnel Services – Salaries	**$7,679.00**	**$16,541.00**		**$24,220.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	552.00	1,188.00		1,740.00
230 PSERS Retirement Contributions	2,597.00	5,594.00		8,191.00
260 Workers' Compensation	54.00	116.00		170.00
270 Group Insurance – Self-Insurance	1,423.00	3,065.00		4,488.00
Total Personnel Services – Employee Benefits	**$4,626.00**	**$9,963.00**		**$14,589.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	82.00	176.00		258.00
Total Purchased Professional and Technical Services	**$82.00**	**$176.00**		**$258.00**

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1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	6.00	13.00		19.00
Total Other Purchased Services	**$6.00**	**$13.00**		**$19.00**
600 Supplies				
610 General Supplies	24.00	51.00		75.00
Total Supplies	**$24.00**	**$51.00**		**$75.00**
800 Other Objects				
890 Miscellaneous Expenditures	8.00	18.00		26.00
Total Other Objects	**$8.00**	**$18.00**		**$26.00**
Total 1243 Gifted Support	**$12,425.00**	**$26,762.00**		**$39,187.00**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,263.00	9,182.00		13,445.00
340 Technical Services	697.00	1,502.00		2,199.00
Total Purchased Professional and Technical Services	**$4,960.00**	**$10,684.00**		**$15,644.00**
600 Supplies				
650 Supplies & Fees – Technology Related			70.00	70.00
Total Supplies			**$70.00**	**$70.00**
Total 1270 Multi-Handicapped Support	**$4,960.00**	**$10,684.00**	**$70.00**	**$15,714.00**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
150 Office / Clerical	1,274.00	2,744.00		4,018.00
190 Instructional Assistant	894.00	1,926.00		2,820.00
Total Personnel Services – Salaries	**$2,168.00**	**$4,670.00**		**$6,838.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	159.00	342.00		501.00
230 PSERS Retirement Contributions	735.00	1,583.00		2,318.00
250 Unemployment Compensation	130.00	281.00		411.00
260 Workers' Compensation	15.00	33.00		48.00
270 Group Insurance – Self-Insurance	984.00	2,120.00		3,104.00
292 Health Savings Accounts	44.00	95.00		139.00
Total Personnel Services – Employee Benefits	**$2,067.00**	**$4,454.00**		**$6,521.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	558.00	1,202.00	3,609.00	5,369.00
330 Other Professional Services	356.00	767.00		1,123.00
Total Purchased Professional and Technical Services	**$914.00**	**$1,969.00**	**$3,609.00**	**$6,492.00**
400 Purchased Property Services				
440 Rentals	179.00	385.00		564.00
Total Purchased Property Services	**$179.00**	**$385.00**		**$564.00**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	4,898.00	10,550.00		15,448.00
580 Travel	7.00	15.00		22.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	37.00	80.00		117.00
Total Other Purchased Services	**$4,942.00**	**$10,645.00**		**$15,587.00**
600 Supplies				
610 General Supplies	34.00	74.00		108.00
640 Books and Periodicals	723.00	1,557.00		2,280.00
650 Supplies & Fees – Technology Related	2,847.00	6,132.00		8,979.00
Total Supplies	**$3,604.00**	**$7,763.00**		**$11,367.00**
Total 1290 Special Programs - Other Support	**$13,874.00**	**$29,886.00**	**$3,609.00**	**$47,369.00**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	19,684.00	42,395.00	40,704.00	102,783.00
190 Instructional Assistant	6,838.00	14,727.00		21,565.00
Total Personnel Services – Salaries	**$26,522.00**	**$57,122.00**	**$40,704.00**	**$124,348.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,947.00	4,195.00	3,056.00	9,198.00
230 PSERS Retirement Contributions	8,990.00	19,361.00	13,799.00	42,150.00
260 Workers' Compensation	185.00	400.00	285.00	870.00
270 Group Insurance – Self-Insurance	8,717.00	18,774.00	6,771.00	34,262.00
292 Health Savings Accounts			427.00	427.00
Total Personnel Services – Employee Benefits	**$19,839.00**	**$42,730.00**	**$24,338.00**	**$86,907.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,991.00	22,266.00		33,257.00
323 Professional Educational Services – Other Educational Agencies	426.00	872.00		1,298.00
329 Professional Educational Services – Other	844.00	1,819.00	36,875.00	39,538.00
Total Purchased Professional and Technical Services	**$12,261.00**	**$24,957.00**	**$36,875.00**	**$74,093.00**
500 Other Purchased Services				
510 Student Transportation Services	19,271.00	38,541.00		57,812.00
561 Tuition To Other School Districts Within the State	10,090.00	20,180.00		30,270.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,293.00	58,586.00		87,879.00
Total Other Purchased Services	**$58,654.00**	**$117,307.00**		**$175,961.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$117,276.00**	**$242,116.00**	**$101,917.00**	**$461,309.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			2,454.00	2,454.00
Total Personnel Services – Salaries			**$2,454.00**	**$2,454.00**
200 Personnel Services – Employee Benefits				

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1420 Summer School	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			188.00	188.00
230 PSERS Retirement Contributions			832.00	832.00
260 Workers' Compensation			17.00	17.00
Total Personnel Services – Employee Benefits			**$1,037.00**	**$1,037.00**
Total 1420 Summer School			**$3,491.00**	**$3,491.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	311.00	669.00		980.00
Total Personnel Services – Salaries	**$311.00**	**$669.00**		**$980.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	23.00	50.00		73.00
230 PSERS Retirement Contributions	104.00	223.00		327.00
260 Workers' Compensation	2.00	5.00		7.00
Total Personnel Services – Employee Benefits	**$129.00**	**$278.00**		**$407.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	844.00	1,819.00		2,663.00
Total Purchased Professional and Technical Services	**$844.00**	**$1,819.00**		**$2,663.00**
Total 1430 Homebound Instruction	**$1,284.00**	**$2,766.00**		**$4,050.00**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	19,373.00	41,726.00		61,099.00
190 Instructional Assistant	6,838.00	14,727.00		21,565.00
Total Personnel Services – Salaries	**$26,211.00**	**$56,453.00**		**$82,664.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,924.00	4,145.00		6,069.00
230 PSERS Retirement Contributions	8,886.00	19,138.00		28,024.00
260 Workers' Compensation	183.00	395.00		578.00
270 Group Insurance – Self-Insurance	8,717.00	18,774.00		27,491.00
Total Personnel Services – Employee Benefits	**$19,710.00**	**$42,452.00**		**$62,162.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,991.00	22,266.00		33,257.00
323 Professional Educational Services – Other Educational Agencies	296.00	592.00		888.00
329 Professional Educational Services – Other			36,875.00	36,875.00
Total Purchased Professional and Technical Services	**$11,287.00**	**$22,858.00**	**$36,875.00**	**$71,020.00**
500 Other Purchased Services				
510 Student Transportation Services	19,271.00	38,541.00		57,812.00

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1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	10,090.00	20,180.00		30,270.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,293.00	58,586.00		87,879.00
Total Other Purchased Services	**$58,654.00**	**$117,307.00**		**$175,961.00**
Total 1440 Alternative Regular Education Programs	**$115,862.00**	**$239,070.00**	**$36,875.00**	**$391,807.00**
1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	10,991.00	21,983.00		32,974.00
Total Purchased Professional and Technical Services	**$10,991.00**	**$21,983.00**		**$32,974.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	9,568.00	19,136.00		28,704.00
Total Other Purchased Services	**$9,568.00**	**$19,136.00**		**$28,704.00**
Total 1441 Adjudicated / Court-Placed Programs	**$20,559.00**	**$41,119.00**		**$61,678.00**
1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	19,373.00	41,726.00		61,099.00
190 Instructional Assistant	6,838.00	14,727.00		21,565.00
Total Personnel Services – Salaries	**$26,211.00**	**$56,453.00**		**$82,664.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,924.00	4,145.00		6,069.00
230 PSERS Retirement Contributions	8,886.00	19,138.00		28,024.00
260 Workers' Compensation	183.00	395.00		578.00
270 Group Insurance – Self-Insurance	8,717.00	18,774.00		27,491.00
Total Personnel Services – Employee Benefits	**$19,710.00**	**$42,452.00**		**$62,162.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		283.00		283.00
323 Professional Educational Services – Other Educational Agencies	296.00	592.00		888.00
329 Professional Educational Services – Other			36,875.00	36,875.00
Total Purchased Professional and Technical Services	**$296.00**	**$875.00**	**$36,875.00**	**$38,046.00**
500 Other Purchased Services				
510 Student Transportation Services	19,271.00	38,541.00		57,812.00
561 Tuition To Other School Districts Within the State	522.00	1,044.00		1,566.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	29,293.00	58,586.00		87,879.00
Total Other Purchased Services	**$49,086.00**	**$98,171.00**		**$147,257.00**
Total 1442 Alternative Education Programs	**$95,303.00**	**$197,951.00**	**$36,875.00**	**$330,129.00**
1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			38,250.00	38,250.00

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1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$38,250.00**	**$38,250.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2,868.00	2,868.00
230 PSERS Retirement Contributions			12,967.00	12,967.00
260 Workers' Compensation			268.00	268.00
270 Group Insurance – Self-Insurance			6,771.00	6,771.00
292 Health Savings Accounts			427.00	427.00
Total Personnel Services – Employee Benefits			**$23,301.00**	**$23,301.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	130.00	280.00		410.00
Total Purchased Professional and Technical Services	**$130.00**	**$280.00**		**$410.00**
Total 1490 Additional Other Instructional Programs	**$130.00**	**$280.00**	**$61,551.00**	**$61,961.00**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,091,047.00
Total Personnel Services – Salaries	**$2,091,047.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	154,965.00
230 PSERS Retirement Contributions	699,701.00
240 Tuition Reimbursement	81,502.00
250 Unemployment Compensation	(2.00)
260 Workers' Compensation	14,679.00
270 Group Insurance – Self-Insurance	716,375.00
292 Health Savings Accounts	31,540.00
299 All Other Employee Benefits	23,554.00
Total Personnel Services – Employee Benefits	**$1,722,314.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	36,250.00
323 Professional Educational Services – Other Educational Agencies	4,845.00
329 Professional Educational Services – Other	25,130.00
330 Other Professional Services	144,922.00
340 Technical Services	16,486.00
350 Security / Safety Services	3,769.00
Total Purchased Professional and Technical Services	**$231,402.00**
400 Purchased Property Services	
410 Cleaning Services	39,594.00
420 Utility Services	17,349.00
430 Repairs and Maintenance Services	71,671.00
440 Rentals	30,984.00
460 Extermination Services	1,641.00
490 Other Purchased Property Services	11,112.00

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2000 Support Services				**Total**
Total Purchased Property Services				**$172,351.00**
500 Other Purchased Services				
513 Contracted Carriers				728,329.00
516 Student Transportation Services From the IU				5,852.00
520 Insurance – General				11,020.00
522 Automotive Liability Insurance				4,079.00
523 General Property and Liability Insurance				41,777.00
530 Communications				42,650.00
549 Other Advertising/Public Relations				1,201.00
550 Printing and Binding				5,158.00
580 Travel				4,015.00
595 IU Payments By Withholding				1,716.00
596 Direct Payments To Intermediate Units				480.00
599 Other Miscellaneous Purchased Services				4.00
Total Other Purchased Services				**$846,281.00**
600 Supplies				
610 General Supplies				213,551.00
620 Energy				200,376.00
630 Food				1,329.00
640 Books and Periodicals				6,461.00
650 Supplies & Fees – Technology Related				69,085.00
Total Supplies				**$490,802.00**
700 Property				
736 Technology Equipment Lease				92,031.00
Total Property				**$92,031.00**
800 Other Objects				
810 Dues and Fees				7,432.00
890 Miscellaneous Expenditures				2,864.00
Total Other Objects				**$10,296.00**
Total 2000 Support Services				**$5,656,524.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	106,740.00	229,901.00	1,599.00	407,220.00
Total Personnel Services – Salaries	**$106,740.00**	**$229,901.00**	**$1,599.00**	**$407,220.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,922.00	17,065.00	116.00	30,134.00
230 PSERS Retirement Contributions	36,227.00	78,026.00	542.00	138,163.00
260 Workers' Compensation	749.00	1,611.00	11.00	2,854.00
270 Group Insurance – Self-Insurance	21,561.00	46,440.00	766.00	88,514.00
292 Health Savings Accounts	438.00	944.00	42.00	1,533.00
299 All Other Employee Benefits	138.00	298.00		545.00

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$67,035.00**	**$144,384.00**	**$1,477.00**	**$261,743.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				844.00
329 Professional Educational Services – Other			25,130.00	25,130.00
330 Other Professional Services	5,314.00	11,445.00	3,791.00	20,673.00
Total Purchased Professional and Technical Services	**$5,314.00**	**$11,445.00**	**$28,921.00**	**$46,647.00**
400 Purchased Property Services				
440 Rentals	1.00	3.00		4.00
Total Purchased Property Services	**$1.00**	**$3.00**		**$4.00**
500 Other Purchased Services				
520 Insurance – General	3.00	6.00		9.00
530 Communications	121.00	261.00		682.00
580 Travel	48.00	105.00		344.00
599 Other Miscellaneous Purchased Services	1.00	3.00		4.00
Total Other Purchased Services	**$173.00**	**$375.00**		**$1,039.00**
600 Supplies				
610 General Supplies	432.00	930.00		1,387.00
630 Food	4.00	8.00		12.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related	766.00	1,650.00	90.00	2,514.00
Total Supplies	**$1,202.00**	**$2,588.00**	**$90.00**	**$3,918.00**
800 Other Objects				
810 Dues and Fees	164.00	352.00		526.00
890 Miscellaneous Expenditures	2.00	5.00		7.00
Total Other Objects	**$166.00**	**$357.00**		**$533.00**
Total 2100 Support Services – Students	**$180,631.00**	**$389,053.00**	**$32,087.00**	**$721,104.00**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,224.00	13,405.00		19,629.00
Total Personnel Services – Salaries	**$6,224.00**	**$13,405.00**		**$19,629.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	469.00	1,011.00		1,480.00
230 PSERS Retirement Contributions	2,110.00	4,544.00		6,654.00
260 Workers' Compensation	44.00	94.00		138.00
270 Group Insurance – Self-Insurance	1,838.00	3,960.00		5,798.00
292 Health Savings Accounts	94.00	203.00		297.00
299 All Other Employee Benefits	138.00	298.00		436.00
Total Personnel Services – Employee Benefits	**$4,693.00**	**$10,110.00**		**$14,803.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	4,606.00	9,920.00		14,526.00

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$4,606.00**	**$9,920.00**		**$14,526.00**
400 Purchased Property Services				
440 Rentals	1.00	3.00		4.00
Total Purchased Property Services	**$1.00**	**$3.00**		**$4.00**
500 Other Purchased Services				
520 Insurance – General	3.00	6.00		9.00
530 Communications	12.00	26.00		38.00
580 Travel	31.00	68.00		99.00
599 Other Miscellaneous Purchased Services	1.00	3.00		4.00
Total Other Purchased Services	**$47.00**	**$103.00**		**$150.00**
600 Supplies				
610 General Supplies	24.00	51.00		75.00
630 Food	4.00	8.00		12.00
650 Supplies & Fees – Technology Related	526.00	1,133.00		1,659.00
Total Supplies	**$554.00**	**$1,192.00**		**$1,746.00**
800 Other Objects				
810 Dues and Fees	164.00	352.00		516.00
890 Miscellaneous Expenditures	2.00	5.00		7.00
Total Other Objects	**$166.00**	**$357.00**		**$523.00**
Total 2110 Supervision of Student Services	**$16,291.00**	**$35,090.00**		**$51,381.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,224.00	13,405.00		19,629.00
Total Personnel Services – Salaries	**$6,224.00**	**$13,405.00**		**$19,629.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	469.00	1,011.00		1,480.00
230 PSERS Retirement Contributions	2,110.00	4,544.00		6,654.00
260 Workers' Compensation	44.00	94.00		138.00
270 Group Insurance – Self-Insurance	1,838.00	3,960.00		5,798.00
292 Health Savings Accounts	94.00	203.00		297.00
299 All Other Employee Benefits	138.00	298.00		436.00
Total Personnel Services – Employee Benefits	**$4,693.00**	**$10,110.00**		**$14,803.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	4,606.00	9,920.00		14,526.00
Total Purchased Professional and Technical Services	**$4,606.00**	**$9,920.00**		**$14,526.00**
400 Purchased Property Services				
440 Rentals	1.00	3.00		4.00
Total Purchased Property Services	**$1.00**	**$3.00**		**$4.00**

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General	3.00	6.00		9.00
530 Communications	12.00	26.00		38.00
580 Travel	31.00	68.00		99.00
599 Other Miscellaneous Purchased Services	1.00	3.00		4.00
Total Other Purchased Services	**$47.00**	**$103.00**		**$150.00**
600 Supplies				
610 General Supplies	24.00	51.00		75.00
630 Food	4.00	8.00		12.00
650 Supplies & Fees – Technology Related	526.00	1,133.00		1,659.00
Total Supplies	**$554.00**	**$1,192.00**		**$1,746.00**
800 Other Objects				
810 Dues and Fees	164.00	352.00		516.00
890 Miscellaneous Expenditures	2.00	5.00		7.00
Total Other Objects	**$166.00**	**$357.00**		**$523.00**
Total 2111 Supervision of Student Services – Head of Component	**$16,291.00**	**$35,090.00**		**$51,381.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	72,576.00	156,318.00		228,894.00
Total Personnel Services – Salaries	**$72,576.00**	**$156,318.00**		**$228,894.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,385.00	11,599.00		16,984.00
230 PSERS Retirement Contributions	24,645.00	53,082.00		77,727.00
260 Workers' Compensation	509.00	1,096.00		1,605.00
270 Group Insurance – Self-Insurance	14,363.00	30,936.00		45,299.00
Total Personnel Services – Employee Benefits	**$44,902.00**	**$96,713.00**		**$141,615.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			3,791.00	3,791.00
Total Purchased Professional and Technical Services			**$3,791.00**	**$3,791.00**
500 Other Purchased Services				
530 Communications	29.00	62.00		91.00
Total Other Purchased Services	**$29.00**	**$62.00**		**$91.00**
600 Supplies				
610 General Supplies	89.00	192.00		281.00
650 Supplies & Fees – Technology Related	4.00	8.00		12.00
Total Supplies	**$93.00**	**$200.00**		**$293.00**
Total 2120 Guidance Services	**$117,600.00**	**$253,293.00**	**$3,791.00**	**$374,684.00**

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				123.00
Total Purchased Professional and Technical Services				**$123.00**
500 Other Purchased Services				
530 Communications				5.00
580 Travel				127.00
Total Other Purchased Services				**$132.00**
Total 2130 Attendance Services				**$255.00**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	27,940.00	60,178.00	1,155.00	89,273.00
Total Personnel Services – Salaries	**$27,940.00**	**$60,178.00**	**$1,155.00**	**$89,273.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,068.00	4,455.00	84.00	6,607.00
230 PSERS Retirement Contributions	9,472.00	20,400.00	392.00	30,264.00
260 Workers' Compensation	196.00	421.00	8.00	625.00
270 Group Insurance – Self-Insurance	5,360.00	11,544.00	766.00	17,670.00
292 Health Savings Accounts	344.00	741.00	42.00	1,127.00
Total Personnel Services – Employee Benefits	**$17,440.00**	**$37,561.00**	**$1,292.00**	**$56,293.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			25,130.00	25,130.00
330 Other Professional Services	708.00	1,525.00		2,233.00
Total Purchased Professional and Technical Services	**$708.00**	**$1,525.00**	**$25,130.00**	**$27,363.00**
500 Other Purchased Services				
530 Communications	80.00	173.00		253.00
580 Travel	17.00	37.00		54.00
Total Other Purchased Services	**$97.00**	**$210.00**		**$307.00**
600 Supplies				
610 General Supplies	319.00	687.00		1,006.00
650 Supplies & Fees – Technology Related	236.00	509.00		745.00
Total Supplies	**$555.00**	**$1,196.00**		**$1,751.00**
Total 2140 Psychological Services	**$46,740.00**	**$100,670.00**	**$27,577.00**	**$174,987.00**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			444.00	63,053.00
Total Personnel Services – Salaries			**$444.00**	**$63,053.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			32.00	4,603.00
230 PSERS Retirement Contributions			150.00	21,360.00

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation			3.00	441.00
270 Group Insurance – Self-Insurance				17,942.00
Total Personnel Services – Employee Benefits			**$185.00**	**$44,346.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				844.00
Total Purchased Professional and Technical Services				**$844.00**
500 Other Purchased Services				
530 Communications				273.00
580 Travel				64.00
Total Other Purchased Services				**$337.00**
600 Supplies				
610 General Supplies				14.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related			90.00	98.00
Total Supplies			**$90.00**	**$117.00**
Total 2160 Social Work Services			**$719.00**	**$108,697.00**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,371.00
Total Personnel Services – Salaries				**$6,371.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				460.00
230 PSERS Retirement Contributions				2,158.00
260 Workers' Compensation				45.00
270 Group Insurance – Self-Insurance				1,805.00
292 Health Savings Accounts				109.00
299 All Other Employee Benefits				109.00
Total Personnel Services – Employee Benefits				**$4,686.00**
500 Other Purchased Services				
530 Communications				22.00
Total Other Purchased Services				**$22.00**
600 Supplies				
610 General Supplies				11.00
Total Supplies				**$11.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2170 Student Accounting Services				**$11,100.00**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,529.00	130,370.00		190,899.00
Total Personnel Services – Salaries	**$60,529.00**	**$130,370.00**		**$190,899.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,532.00	9,762.00		14,294.00
230 PSERS Retirement Contributions	20,449.00	44,042.00		64,491.00
240 Tuition Reimbursement	25,514.00	54,953.00		80,467.00
260 Workers' Compensation	422.00	911.00		1,333.00
270 Group Insurance – Self-Insurance	21,876.00	47,118.00	449.00	69,443.00
292 Health Savings Accounts	411.00	886.00	140.00	1,437.00
299 All Other Employee Benefits	949.00	2,044.00		2,993.00
Total Personnel Services – Employee Benefits	**$74,153.00**	**$159,716.00**	**$589.00**	**$234,458.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	1,095.00	2,359.00		3,454.00
330 Other Professional Services	848.00	1,825.00	1,311.00	3,984.00
Total Purchased Professional and Technical Services	**$1,943.00**	**$4,184.00**	**$1,311.00**	**$7,438.00**
500 Other Purchased Services				
580 Travel	148.00	320.00	409.00	877.00
Total Other Purchased Services	**$148.00**	**$320.00**	**$409.00**	**$877.00**
600 Supplies				
610 General Supplies	323.00	695.00		1,018.00
640 Books and Periodicals	1,300.00	2,800.00	263.00	4,363.00
650 Supplies & Fees – Technology Related	2,144.00	4,618.00		6,762.00
Total Supplies	**$3,767.00**	**$8,113.00**	**$263.00**	**$12,143.00**
800 Other Objects				
810 Dues and Fees	66.00	142.00		208.00
890 Miscellaneous Expenditures	17.00	37.00		54.00
Total Other Objects	**$83.00**	**$179.00**		**$262.00**
Total 2200 Support Services – Instructional Staff	**$140,623.00**	**$302,882.00**	**$2,572.00**	**$446,077.00**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	30,552.00	65,805.00		96,357.00
Total Personnel Services – Salaries	**$30,552.00**	**$65,805.00**		**$96,357.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,303.00	4,961.00		7,264.00
230 PSERS Retirement Contributions	10,319.00	22,226.00		32,545.00
260 Workers' Compensation	213.00	459.00		672.00
270 Group Insurance – Self-Insurance	15,120.00	32,566.00		47,686.00
Total Personnel Services – Employee Benefits	**$27,955.00**	**$60,212.00**		**$88,167.00**

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2250 School Library Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	909.00	1,958.00		2,867.00
Total Purchased Professional and Technical Services	**$909.00**	**$1,958.00**		**$2,867.00**
600 Supplies				
610 General Supplies	148.00	318.00		466.00
640 Books and Periodicals	1,187.00	2,556.00		3,743.00
650 Supplies & Fees – Technology Related	1,910.00	4,114.00		6,024.00
Total Supplies	**$3,245.00**	**$6,988.00**		**$10,233.00**
Total 2250 School Library Services	**$62,661.00**	**$134,963.00**		**$197,624.00**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	28,208.00	60,755.00		88,963.00
Total Personnel Services – Salaries	**$28,208.00**	**$60,755.00**		**$88,963.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,098.00	4,518.00		6,616.00
230 PSERS Retirement Contributions	9,531.00	20,527.00		30,058.00
260 Workers' Compensation	197.00	425.00		622.00
270 Group Insurance – Self-Insurance	6,516.00	14,034.00		20,550.00
292 Health Savings Accounts	411.00	886.00		1,297.00
299 All Other Employee Benefits	949.00	2,044.00		2,993.00
Total Personnel Services – Employee Benefits	**$19,702.00**	**$42,434.00**		**$62,136.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	186.00	401.00		587.00
330 Other Professional Services	28.00	60.00		88.00
Total Purchased Professional and Technical Services	**$214.00**	**$461.00**		**$675.00**
500 Other Purchased Services				
580 Travel	148.00	320.00		468.00
Total Other Purchased Services	**$148.00**	**$320.00**		**$468.00**
600 Supplies				
610 General Supplies	13.00	28.00		41.00
640 Books and Periodicals	1.00	3.00		4.00
650 Supplies & Fees – Technology Related	15.00	33.00		48.00
Total Supplies	**$29.00**	**$64.00**		**$93.00**
800 Other Objects				
810 Dues and Fees	11.00	24.00		35.00
Total Other Objects	**$11.00**	**$24.00**		**$35.00**
Total 2260 Instruction and Curriculum Development Services	**$48,312.00**	**$104,058.00**		**$152,370.00**

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,769.00	3,810.00		5,579.00
Total Personnel Services – Salaries	**$1,769.00**	**$3,810.00**		**$5,579.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	131.00	283.00		414.00
230 PSERS Retirement Contributions	599.00	1,289.00		1,888.00
240 Tuition Reimbursement	25,514.00	54,953.00		80,467.00
260 Workers' Compensation	12.00	27.00		39.00
270 Group Insurance – Self-Insurance	240.00	518.00	449.00	1,207.00
292 Health Savings Accounts			140.00	140.00
Total Personnel Services – Employee Benefits	**$26,496.00**	**$57,070.00**	**$589.00**	**$84,155.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	820.00	1,765.00	1,311.00	3,896.00
Total Purchased Professional and Technical Services	**$820.00**	**$1,765.00**	**$1,311.00**	**$3,896.00**
500 Other Purchased Services				
580 Travel			409.00	409.00
Total Other Purchased Services			**$409.00**	**$409.00**
600 Supplies				
610 General Supplies	162.00	349.00		511.00
640 Books and Periodicals	112.00	241.00	263.00	616.00
650 Supplies & Fees – Technology Related	219.00	471.00		690.00
Total Supplies	**$493.00**	**$1,061.00**	**$263.00**	**$1,817.00**
800 Other Objects				
810 Dues and Fees	55.00	118.00		173.00
890 Miscellaneous Expenditures	17.00	37.00		54.00
Total Other Objects	**$72.00**	**$155.00**		**$227.00**
Total 2270 Instructional Staff Professional Development Services	**$29,650.00**	**$63,861.00**	**$2,572.00**	**$96,083.00**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	152,217.00	327,853.00		592,536.00
Total Personnel Services – Salaries	**$152,217.00**	**$327,853.00**		**$592,536.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,119.00	23,949.00		42,966.00
230 PSERS Retirement Contributions	51,543.00	111,015.00		190,563.00
260 Workers' Compensation	1,065.00	2,295.00		4,129.00
270 Group Insurance – Self-Insurance	58,969.00	127,009.00		201,259.00
292 Health Savings Accounts	3,037.00	6,542.00		10,497.00
299 All Other Employee Benefits	3,646.00	7,854.00		12,592.00
Total Personnel Services – Employee Benefits	**$129,379.00**	**$278,664.00**		**$462,006.00**

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				36,250.00
323 Professional Educational Services – Other Educational Agencies	101.00	219.00		402.00
330 Other Professional Services	161.00	346.00		24,335.00
340 Technical Services				693.00
Total Purchased Professional and Technical Services	**$262.00**	**$565.00**		**$61,680.00**
400 Purchased Property Services				
440 Rentals	6,354.00	13,686.00		20,203.00
Total Purchased Property Services	**$6,354.00**	**$13,686.00**		**$20,203.00**
500 Other Purchased Services				
520 Insurance – General				9,354.00
530 Communications	1,545.00	3,327.00		6,555.00
549 Other Advertising/Public Relations	205.00	440.00		936.00
550 Printing and Binding	348.00	750.00		5,134.00
580 Travel	131.00	283.00		985.00
Total Other Purchased Services	**$2,229.00**	**$4,800.00**		**$22,964.00**
600 Supplies				
610 General Supplies	3,920.00	8,444.00		12,994.00
630 Food	271.00	583.00		1,206.00
640 Books and Periodicals	647.00	1,393.00		2,057.00
650 Supplies & Fees – Technology Related	2,595.00	5,590.00		11,428.00
Total Supplies	**$7,433.00**	**$16,010.00**		**$27,685.00**
800 Other Objects				
810 Dues and Fees	575.00	1,240.00		5,592.00
890 Miscellaneous Expenditures				259.00
Total Other Objects	**$575.00**	**$1,240.00**		**$5,851.00**
Total 2300 Support Services – Administration	**$298,449.00**	**$642,818.00**		**$1,192,925.00**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,459.00
Total Personnel Services – Salaries				**$8,459.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				615.00
230 PSERS Retirement Contributions				2,868.00
260 Workers' Compensation				59.00
270 Group Insurance – Self-Insurance				1,398.00
292 Health Savings Accounts				79.00
299 All Other Employee Benefits				164.00
Total Personnel Services – Employee Benefits				**$5,183.00**

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2310 Board Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,494.00
Total Purchased Professional and Technical Services				**$3,494.00**
500 Other Purchased Services				
520 Insurance – General				9,354.00
530 Communications				3.00
549 Other Advertising/Public Relations				73.00
580 Travel				3.00
Total Other Purchased Services				**$9,433.00**
600 Supplies				
610 General Supplies				401.00
630 Food				90.00
Total Supplies				**$491.00**
800 Other Objects				
810 Dues and Fees				2,971.00
Total Other Objects				**$2,971.00**
Total 2310 Board Services				**$30,031.00**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,914.00
Total Personnel Services – Salaries				**$26,914.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,059.00
260 Workers' Compensation				188.00
Total Personnel Services – Employee Benefits				**$2,247.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				36,250.00
330 Other Professional Services				4.00
340 Technical Services				693.00
Total Purchased Professional and Technical Services				**$36,947.00**
500 Other Purchased Services				
530 Communications				1,680.00
550 Printing and Binding				854.00
Total Other Purchased Services				**$2,534.00**
600 Supplies				
610 General Supplies				174.00
Total Supplies				**$174.00**
Total 2330 Tax Assessment and Collection Services				**$68,816.00**

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2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,511.00
Total Purchased Professional and Technical Services				**$13,511.00**
Total 2350 Legal and Accounting Services				**$13,511.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				77,093.00
Total Personnel Services – Salaries				**$77,093.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,224.00
230 PSERS Retirement Contributions				25,137.00
260 Workers' Compensation				522.00
270 Group Insurance – Self-Insurance				13,883.00
292 Health Savings Accounts				839.00
299 All Other Employee Benefits				928.00
Total Personnel Services – Employee Benefits				**$46,533.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				82.00
330 Other Professional Services				6,819.00
Total Purchased Professional and Technical Services				**$6,901.00**
400 Purchased Property Services				
440 Rentals				163.00
Total Purchased Property Services				**$163.00**
500 Other Purchased Services				
530 Communications	332.00	714.00		1,046.00
550 Printing and Binding				3,182.00
580 Travel				568.00
Total Other Purchased Services	**$332.00**	**$714.00**		**$4,796.00**
600 Supplies				
610 General Supplies				34.00
630 Food				262.00
Total Supplies				**$296.00**
800 Other Objects				
810 Dues and Fees				752.00
890 Miscellaneous Expenditures				259.00
Total Other Objects				**$1,011.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$332.00**	**$714.00**		**$136,793.00**

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2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				218.00
Total Other Purchased Services				**$218.00**
600 Supplies				
610 General Supplies				21.00
640 Books and Periodicals				17.00
650 Supplies & Fees – Technology Related				3,243.00
Total Supplies				**$3,281.00**
800 Other Objects				
810 Dues and Fees				54.00
Total Other Objects				**$54.00**
Total 2370 Community Relations Services				**$3,553.00**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	152,217.00	327,853.00		480,070.00
Total Personnel Services – Salaries	**$152,217.00**	**$327,853.00**		**$480,070.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,119.00	23,949.00		35,068.00
230 PSERS Retirement Contributions	51,543.00	111,015.00		162,558.00
260 Workers' Compensation	1,065.00	2,295.00		3,360.00
270 Group Insurance – Self-Insurance	58,969.00	127,009.00		185,978.00
292 Health Savings Accounts	3,037.00	6,542.00		9,579.00
299 All Other Employee Benefits	3,646.00	7,854.00		11,500.00
Total Personnel Services – Employee Benefits	**$129,379.00**	**$278,664.00**		**$408,043.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	101.00	219.00		320.00
330 Other Professional Services	161.00	346.00		507.00
Total Purchased Professional and Technical Services	**$262.00**	**$565.00**		**$827.00**
400 Purchased Property Services				
440 Rentals	6,354.00	13,686.00		20,040.00
Total Purchased Property Services	**$6,354.00**	**$13,686.00**		**$20,040.00**
500 Other Purchased Services				
530 Communications	1,213.00	2,613.00		3,826.00
549 Other Advertising/Public Relations	205.00	440.00		645.00
550 Printing and Binding	348.00	750.00		1,098.00
580 Travel	131.00	283.00		414.00
Total Other Purchased Services	**$1,897.00**	**$4,086.00**		**$5,983.00**
600 Supplies				
610 General Supplies	3,920.00	8,444.00		12,364.00
630 Food	271.00	583.00		854.00

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
600 Supplies				
640 Books and Periodicals	647.00	1,393.00		2,040.00
650 Supplies & Fees – Technology Related	2,595.00	5,590.00		8,185.00
Total Supplies	**$7,433.00**	**$16,010.00**		**$23,443.00**
800 Other Objects				
810 Dues and Fees	575.00	1,240.00		1,815.00
Total Other Objects	**$575.00**	**$1,240.00**		**$1,815.00**
Total 2380 Office of the Principal Services	**$298,117.00**	**$642,104.00**		**$940,221.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			18,516.00	119,062.00
Total Personnel Services – Salaries			**$18,516.00**	**$119,062.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,330.00	8,633.00
230 PSERS Retirement Contributions			6,277.00	40,357.00
260 Workers' Compensation			129.00	834.00
270 Group Insurance – Self-Insurance			5,061.00	36,422.00
292 Health Savings Accounts				710.00
Total Personnel Services – Employee Benefits			**$12,797.00**	**$86,956.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				145.00
330 Other Professional Services				83,850.00
Total Purchased Professional and Technical Services				**$83,995.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				94.00
Total Purchased Property Services				**$164.00**
500 Other Purchased Services				
530 Communications				196.00
550 Printing and Binding				9.00
580 Travel				15.00
Total Other Purchased Services				**$220.00**
600 Supplies				
610 General Supplies			40.00	10,724.00
650 Supplies & Fees – Technology Related				109.00
Total Supplies			**$40.00**	**$10,833.00**
Total 2400 Support Services – Pupil Health			**$31,353.00**	**$301,230.00**

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2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,000.00
Total Personnel Services – Salaries				**$3,000.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				229.00
230 PSERS Retirement Contributions				1,017.00
260 Workers' Compensation				21.00
270 Group Insurance – Self-Insurance				1,108.00
292 Health Savings Accounts				70.00
Total Personnel Services – Employee Benefits				**$2,445.00**
400 Purchased Property Services				
440 Rentals				91.00
Total Purchased Property Services				**$91.00**
Total 2410 Supervision of Health Services				**$5,536.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,000.00
Total Personnel Services – Salaries				**$3,000.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				229.00
230 PSERS Retirement Contributions				1,017.00
260 Workers' Compensation				21.00
270 Group Insurance – Self-Insurance				1,108.00
292 Health Savings Accounts				70.00
Total Personnel Services – Employee Benefits				**$2,445.00**
400 Purchased Property Services				
440 Rentals				91.00
Total Purchased Property Services				**$91.00**
Total 2411 Supervision of Health Services – Head of Component				**$5,536.00**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				83,160.00
Total Purchased Professional and Technical Services				**$83,160.00**
Total 2420 Medical Services				**$83,160.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,817.00
Total Personnel Services – Salaries				**$1,817.00**

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,688.00
Total Personnel Services – Employee Benefits				**$2,449.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				154.00
Total Supplies				**$154.00**
Total 2430 Dental Services				**$4,485.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			18,516.00	114,245.00
Total Personnel Services – Salaries			**$18,516.00**	**$114,245.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,330.00	8,272.00
230 PSERS Retirement Contributions			6,277.00	38,724.00
260 Workers' Compensation			129.00	800.00
270 Group Insurance – Self-Insurance			5,061.00	33,626.00
292 Health Savings Accounts				640.00
Total Personnel Services – Employee Benefits			**$12,797.00**	**$82,062.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				145.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$775.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				3.00
Total Purchased Property Services				**$73.00**
500 Other Purchased Services				
530 Communications				196.00
550 Printing and Binding				9.00
580 Travel				10.00

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2440 Nursing Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$215.00**
600 Supplies				
610 General Supplies			40.00	10,570.00
650 Supplies & Fees – Technology Related				109.00
Total Supplies			**$40.00**	**$10,679.00**
Total 2440 Nursing Services			**$31,353.00**	**$208,049.00**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				61,727.00
Total Personnel Services – Salaries				**$61,727.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,814.00
230 PSERS Retirement Contributions				22,782.00
260 Workers' Compensation				490.00
270 Group Insurance – Self-Insurance				21,154.00
292 Health Savings Accounts				1,128.00
299 All Other Employee Benefits				1,638.00
Total Personnel Services – Employee Benefits				**$52,006.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,891.00
340 Technical Services				336.00
Total Purchased Professional and Technical Services				**$2,227.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				248.00
440 Rentals				540.00
Total Purchased Property Services				**$788.00**
500 Other Purchased Services				
530 Communications				775.00
550 Printing and Binding				3.00
580 Travel				128.00
596 Direct Payments To Intermediate Units				480.00
Total Other Purchased Services				**$1,386.00**
600 Supplies				
610 General Supplies				531.00
630 Food				12.00
640 Books and Periodicals				23.00
650 Supplies & Fees – Technology Related				1,846.00
Total Supplies				**$2,412.00**
800 Other Objects				

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				274.00
890 Miscellaneous Expenditures				886.00
Total Other Objects				**$1,160.00**
Total 2500 Support Services – Business				**$121,706.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				61,727.00
Total Personnel Services – Salaries				**$61,727.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,814.00
230 PSERS Retirement Contributions				22,782.00
260 Workers' Compensation				490.00
270 Group Insurance – Self-Insurance				21,154.00
292 Health Savings Accounts				1,128.00
299 All Other Employee Benefits				1,638.00
Total Personnel Services – Employee Benefits				**$52,006.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,891.00
340 Technical Services				336.00
Total Purchased Professional and Technical Services				**$2,227.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				248.00
440 Rentals				540.00
Total Purchased Property Services				**$788.00**
500 Other Purchased Services				
530 Communications				775.00
550 Printing and Binding				3.00
580 Travel				128.00
596 Direct Payments To Intermediate Units				480.00
Total Other Purchased Services				**$1,386.00**
600 Supplies				
610 General Supplies				531.00
630 Food				12.00
640 Books and Periodicals				23.00
650 Supplies & Fees – Technology Related				1,846.00
Total Supplies				**$2,412.00**
800 Other Objects				

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				274.00
890 Miscellaneous Expenditures				886.00
Total Other Objects				**$1,160.00**
Total 2510 Fiscal Services				**$121,706.00**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,254.00
Total Personnel Services – Salaries				**$15,254.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,112.00
230 PSERS Retirement Contributions				5,166.00
260 Workers' Compensation				107.00
270 Group Insurance – Self-Insurance				4,542.00
292 Health Savings Accounts				258.00
299 All Other Employee Benefits				82.00
Total Personnel Services – Employee Benefits				**$11,267.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				51.00
Total Purchased Professional and Technical Services				**$51.00**
500 Other Purchased Services				
580 Travel				71.00
Total Other Purchased Services				**$71.00**
600 Supplies				
610 General Supplies				29.00
640 Books and Periodicals				18.00
650 Supplies & Fees – Technology Related				53.00
Total Supplies				**$100.00**
800 Other Objects				
810 Dues and Fees				83.00
890 Miscellaneous Expenditures				874.00
Total Other Objects				**$957.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$27,700.00**
2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,057.00
Total Personnel Services – Salaries				**$7,057.00**

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2512 Budgeting Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				507.00
230 PSERS Retirement Contributions				2,392.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				1,484.00
292 Health Savings Accounts				79.00
299 All Other Employee Benefits				191.00
Total Personnel Services – Employee Benefits				**$4,702.00**
600 Supplies				
610 General Supplies				3.00
650 Supplies & Fees – Technology Related				1,279.00
Total Supplies				**$1,282.00**
Total 2512 Budgeting Services				**$13,041.00**

2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,334.00
Total Personnel Services – Salaries				**$13,334.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				925.00
230 PSERS Retirement Contributions				4,549.00
260 Workers' Compensation				94.00
270 Group Insurance – Self-Insurance				5,811.00
292 Health Savings Accounts				297.00
299 All Other Employee Benefits				437.00
Total Personnel Services – Employee Benefits				**$12,113.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				33.00
Total Purchased Professional and Technical Services				**$33.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				142.00
440 Rentals				540.00
Total Purchased Property Services				**$682.00**
500 Other Purchased Services				
530 Communications				665.00
550 Printing and Binding				3.00
580 Travel				24.00
596 Direct Payments To Intermediate Units				480.00
Total Other Purchased Services				**$1,172.00**
600 Supplies				
610 General Supplies				399.00

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
600 Supplies				
630 Food				12.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				305.00
Total Supplies				**$718.00**
800 Other Objects				
810 Dues and Fees				39.00
Total Other Objects				**$39.00**
Total 2513 Receiving and Disbursing Funds Services				**$28,091.00**

2514 Payroll Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,994.00
Total Personnel Services – Salaries				**$12,994.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				943.00
230 PSERS Retirement Contributions				4,405.00
260 Workers' Compensation				91.00
270 Group Insurance – Self-Insurance				5,085.00
292 Health Savings Accounts				258.00
299 All Other Employee Benefits				287.00
Total Personnel Services – Employee Benefits				**$11,069.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,324.00
340 Technical Services				336.00
Total Purchased Professional and Technical Services				**$1,660.00**
500 Other Purchased Services				
530 Communications				110.00
580 Travel				5.00
Total Other Purchased Services				**$115.00**
600 Supplies				
610 General Supplies				86.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				33.00
Total Supplies				**$121.00**
800 Other Objects				
810 Dues and Fees				39.00
Total Other Objects				**$39.00**
Total 2514 Payroll Services				**$25,998.00**

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2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,089.00
Total Personnel Services – Salaries				**$10,089.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				730.00
230 PSERS Retirement Contributions				3,474.00
260 Workers' Compensation				71.00
270 Group Insurance – Self-Insurance				2,858.00
292 Health Savings Accounts				157.00
299 All Other Employee Benefits				423.00
Total Personnel Services – Employee Benefits				**$7,713.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				461.00
Total Purchased Professional and Technical Services				**$461.00**
500 Other Purchased Services				
580 Travel				28.00
Total Other Purchased Services				**$28.00**
600 Supplies				
610 General Supplies				8.00
640 Books and Periodicals				1.00
Total Supplies				**$9.00**
800 Other Objects				
810 Dues and Fees				72.00
890 Miscellaneous Expenditures				12.00
Total Other Objects				**$84.00**
Total 2515 Financial Accounting Services				**$18,384.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,999.00
Total Personnel Services – Salaries				**$2,999.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				597.00
230 PSERS Retirement Contributions				2,796.00
260 Workers' Compensation				78.00
270 Group Insurance – Self-Insurance				1,374.00
292 Health Savings Accounts				79.00
299 All Other Employee Benefits				218.00
Total Personnel Services – Employee Benefits				**$5,142.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				22.00

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$22.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				106.00
Total Purchased Property Services				**$106.00**
600 Supplies				
610 General Supplies				6.00
650 Supplies & Fees – Technology Related				176.00
Total Supplies				**$182.00**
800 Other Objects				
810 Dues and Fees				41.00
Total Other Objects				**$41.00**
Total 2519 Other Fiscal Services				**$8,492.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			63.00	489,941.00
Total Personnel Services – Salaries			**$63.00**	**$489,941.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			5.00	37,044.00
230 PSERS Retirement Contributions			21.00	166,070.00
250 Unemployment Compensation				(2.00)
260 Workers' Compensation				3,431.00
270 Group Insurance – Self-Insurance				209,015.00
292 Health Savings Accounts				10,650.00
299 All Other Employee Benefits				1,528.00
Total Personnel Services – Employee Benefits			**$26.00**	**$427,736.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			331.00	7,070.00
340 Technical Services				13,737.00
350 Security / Safety Services				3,769.00
Total Purchased Professional and Technical Services			**$331.00**	**$24,576.00**
400 Purchased Property Services				
410 Cleaning Services				39,580.00
420 Utility Services				17,349.00
430 Repairs and Maintenance Services				60,016.00
440 Rentals				2,444.00
460 Extermination Services				1,641.00
490 Other Purchased Property Services				11,112.00
Total Purchased Property Services				**$132,142.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				4,079.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
523 General Property and Liability Insurance				41,777.00
530 Communications				6.00
580 Travel			486.00	788.00
Total Other Purchased Services			**$486.00**	**$46,650.00**
600 Supplies				
610 General Supplies	28,244.00	60,831.00	91,230.00	180,305.00
620 Energy				194,572.00
630 Food				27.00
640 Books and Periodicals				13.00
650 Supplies & Fees – Technology Related			1,908.00	4,014.00
Total Supplies	**$28,244.00**	**$60,831.00**	**$93,138.00**	**$378,931.00**
800 Other Objects				
810 Dues and Fees				175.00
890 Miscellaneous Expenditures				917.00
Total Other Objects				**$1,092.00**
Total 2600 Operation and Maintenance of Plant Services	**$28,244.00**	**$60,831.00**	**$94,044.00**	**$1,501,068.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,450.00
Total Personnel Services – Salaries				**$37,450.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,811.00
230 PSERS Retirement Contributions				12,674.00
260 Workers' Compensation				262.00
270 Group Insurance – Self-Insurance				9,753.00
292 Health Savings Accounts				533.00
299 All Other Employee Benefits				1,146.00
Total Personnel Services – Employee Benefits				**$27,179.00**
400 Purchased Property Services				
440 Rentals				532.00
Total Purchased Property Services				**$532.00**
500 Other Purchased Services				
530 Communications				2.00
Total Other Purchased Services				**$2.00**
600 Supplies				
610 General Supplies	295.00	635.00		930.00
630 Food				11.00
Total Supplies	**$295.00**	**$635.00**		**$941.00**

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2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				80.00
Total Other Objects				**$80.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$295.00**	**$635.00**		**$66,184.00**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,885.00
Total Personnel Services – Salaries				**$21,885.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,642.00
230 PSERS Retirement Contributions				7,398.00
260 Workers' Compensation				153.00
270 Group Insurance – Self-Insurance				5,720.00
292 Health Savings Accounts				297.00
299 All Other Employee Benefits				382.00
Total Personnel Services – Employee Benefits				**$15,592.00**
400 Purchased Property Services				
440 Rentals				532.00
Total Purchased Property Services				**$532.00**
500 Other Purchased Services				
530 Communications				2.00
Total Other Purchased Services				**$2.00**
600 Supplies				
610 General Supplies	295.00	635.00		930.00
630 Food				11.00
Total Supplies	**$295.00**	**$635.00**		**$941.00**
800 Other Objects				
810 Dues and Fees				29.00
Total Other Objects				**$29.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$295.00**	**$635.00**		**$38,981.00**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,565.00
Total Personnel Services – Salaries				**$15,565.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,169.00
230 PSERS Retirement Contributions				5,276.00
260 Workers' Compensation				109.00

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				4,033.00
292 Health Savings Accounts				236.00
299 All Other Employee Benefits				764.00
Total Personnel Services – Employee Benefits				**$11,587.00**
800 Other Objects				
810 Dues and Fees				51.00
Total Other Objects				**$51.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$27,203.00**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			63.00	301,794.00
Total Personnel Services – Salaries			**$63.00**	**$301,794.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			5.00	22,949.00
230 PSERS Retirement Contributions			21.00	102,541.00
250 Unemployment Compensation				(2.00)
260 Workers' Compensation				2,114.00
270 Group Insurance – Self-Insurance				147,685.00
292 Health Savings Accounts				7,543.00
Total Personnel Services – Employee Benefits			**$26.00**	**$282,830.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,302.00
340 Technical Services				12,889.00
Total Purchased Professional and Technical Services				**$18,191.00**
400 Purchased Property Services				
410 Cleaning Services				10,782.00
420 Utility Services				17,349.00
430 Repairs and Maintenance Services				51,818.00
440 Rentals				584.00
460 Extermination Services				1,546.00
490 Other Purchased Property Services				11,102.00
Total Purchased Property Services				**$93,181.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				41,777.00
580 Travel				37.00
Total Other Purchased Services				**$41,814.00**
600 Supplies				
610 General Supplies	19,010.00	40,944.00		59,954.00
620 Energy				190,386.00

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,323.00
Total Supplies	**$19,010.00**	**$40,944.00**		**$251,663.00**
800 Other Objects				
890 Miscellaneous Expenditures				916.00
Total Other Objects				**$916.00**
Total 2620 Operation of Buildings Services	**$19,010.00**	**$40,944.00**	**$89.00**	**$990,389.00**
2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,705.00
Total Personnel Services – Salaries				**$37,705.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,759.00
230 PSERS Retirement Contributions				12,730.00
260 Workers' Compensation				264.00
270 Group Insurance – Self-Insurance				22,059.00
292 Health Savings Accounts				1,089.00
Total Personnel Services – Employee Benefits				**$38,901.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.00
Total Purchased Professional and Technical Services				**$15.00**
400 Purchased Property Services				
410 Cleaning Services				28,798.00
430 Repairs and Maintenance Services				5.00
440 Rentals				1,328.00
460 Extermination Services				95.00
490 Other Purchased Property Services				4.00
Total Purchased Property Services				**$30,230.00**
600 Supplies				
610 General Supplies	2,393.00	5,155.00		7,548.00
Total Supplies	**$2,393.00**	**$5,155.00**		**$7,548.00**
800 Other Objects				
810 Dues and Fees				21.00
Total Other Objects				**$21.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,393.00**	**$5,155.00**		**$114,420.00**
2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				62,146.00
Total Personnel Services – Salaries				**$62,146.00**

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2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,657.00
230 PSERS Retirement Contributions				20,997.00
260 Workers' Compensation				435.00
270 Group Insurance – Self-Insurance				26,497.00
292 Health Savings Accounts				1,328.00
Total Personnel Services – Employee Benefits				**$53,914.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				59.00
Total Purchased Professional and Technical Services				**$59.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,237.00
Total Purchased Property Services				**$4,237.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				4,079.00
Total Other Purchased Services				**$4,079.00**
600 Supplies				
610 General Supplies	1,042.00	2,244.00		3,286.00
Total Supplies	**$1,042.00**	**$2,244.00**		**$3,286.00**
Total 2640 Care and Upkeep of Equipment Services	**$1,042.00**	**$2,244.00**		**$127,721.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,379.00
490 Other Purchased Property Services				6.00
Total Purchased Property Services				**$2,385.00**
600 Supplies				
610 General Supplies	544.00	1,171.00		1,715.00
620 Energy				3,851.00
Total Supplies	**$544.00**	**$1,171.00**		**$5,566.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$544.00**	**$1,171.00**		**$7,951.00**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,846.00
Total Personnel Services – Salaries				**$50,846.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,868.00
230 PSERS Retirement Contributions				17,128.00
260 Workers' Compensation				356.00
270 Group Insurance – Self-Insurance				3,021.00

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				157.00
299 All Other Employee Benefits				382.00
Total Personnel Services – Employee Benefits				**$24,912.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			331.00	1,694.00
340 Technical Services				848.00
350 Security / Safety Services				3,769.00
Total Purchased Professional and Technical Services			**$331.00**	**$6,311.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,577.00
Total Purchased Property Services				**$1,577.00**
500 Other Purchased Services				
530 Communications				4.00
580 Travel			486.00	751.00
Total Other Purchased Services			**$486.00**	**$755.00**
600 Supplies				
610 General Supplies	4,960.00	10,682.00	91,230.00	106,872.00
620 Energy				335.00
630 Food				16.00
640 Books and Periodicals				13.00
650 Supplies & Fees – Technology Related			1,908.00	2,691.00
Total Supplies	**$4,960.00**	**$10,682.00**	**$93,138.00**	**$109,927.00**
800 Other Objects				
810 Dues and Fees				74.00
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$75.00**
Total 2660 Safety and Security Services	**$4,960.00**	**$10,682.00**	**$93,955.00**	**$194,403.00**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				71,627.00
Total Personnel Services – Salaries				**$71,627.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,361.00
230 PSERS Retirement Contributions				24,245.00
260 Workers' Compensation				502.00
270 Group Insurance – Self-Insurance				39,560.00
292 Health Savings Accounts				2,526.00
299 All Other Employee Benefits				983.00
Total Personnel Services – Employee Benefits				**$73,177.00**

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				876.00
Total Purchased Professional and Technical Services				**$876.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,459.00
440 Rentals				525.00
Total Purchased Property Services				**$4,984.00**
500 Other Purchased Services				
513 Contracted Carriers			5,242.00	728,329.00
516 Student Transportation Services From the IU				5,852.00
530 Communications				194.00
549 Other Advertising/Public Relations				107.00
Total Other Purchased Services			**$5,242.00**	**$734,482.00**
600 Supplies				
610 General Supplies				5,114.00
620 Energy				5,804.00
650 Supplies & Fees – Technology Related				37.00
Total Supplies				**$10,955.00**
800 Other Objects				
810 Dues and Fees				38.00
890 Miscellaneous Expenditures				43.00
Total Other Objects				**$81.00**
Total 2700 Student Transportation Services			**$5,242.00**	**$896,182.00**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,228.00
Total Personnel Services – Salaries				**$26,228.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,947.00
230 PSERS Retirement Contributions				8,889.00
260 Workers' Compensation				183.00
270 Group Insurance – Self-Insurance				10,174.00
292 Health Savings Accounts				511.00
299 All Other Employee Benefits				983.00
Total Personnel Services – Employee Benefits				**$22,687.00**
400 Purchased Property Services				
440 Rentals				525.00
Total Purchased Property Services				**$525.00**
500 Other Purchased Services				
530 Communications				167.00

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2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$167.00**
600 Supplies				
610 General Supplies				72.00
650 Supplies & Fees – Technology Related				37.00
Total Supplies				**$109.00**
800 Other Objects				
810 Dues and Fees				38.00
Total Other Objects				**$38.00**
Total 2710 Supervision of Student Transportation Services				**$49,754.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,199.00
Total Personnel Services – Salaries				**$19,199.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,420.00
230 PSERS Retirement Contributions				6,506.00
260 Workers' Compensation				134.00
270 Group Insurance – Self-Insurance				7,430.00
292 Health Savings Accounts				354.00
299 All Other Employee Benefits				601.00
Total Personnel Services – Employee Benefits				**$16,445.00**
400 Purchased Property Services				
440 Rentals				525.00
Total Purchased Property Services				**$525.00**
500 Other Purchased Services				
530 Communications				86.00
Total Other Purchased Services				**$86.00**
600 Supplies				
610 General Supplies				72.00
650 Supplies & Fees – Technology Related				37.00
Total Supplies				**$109.00**
800 Other Objects				
810 Dues and Fees				19.00
Total Other Objects				**$19.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$36,383.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,029.00

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2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$7,029.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				527.00
230 PSERS Retirement Contributions				2,383.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				2,744.00
292 Health Savings Accounts				157.00
299 All Other Employee Benefits				382.00
Total Personnel Services – Employee Benefits				**$6,242.00**
500 Other Purchased Services				
530 Communications				81.00
Total Other Purchased Services				**$81.00**
800 Other Objects				
810 Dues and Fees				19.00
Total Other Objects				**$19.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$13,371.00**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,296.00
Total Personnel Services – Salaries				**$39,296.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,956.00
230 PSERS Retirement Contributions				13,287.00
260 Workers' Compensation				276.00
270 Group Insurance – Self-Insurance				26,480.00
292 Health Savings Accounts				1,858.00
Total Personnel Services – Employee Benefits				**$44,857.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				876.00
Total Purchased Professional and Technical Services				**$876.00**
500 Other Purchased Services				
513 Contracted Carriers			5,242.00	728,329.00
516 Student Transportation Services From the IU				5,852.00
549 Other Advertising/Public Relations				107.00
Total Other Purchased Services			**$5,242.00**	**$734,288.00**
600 Supplies				
620 Energy				5,804.00
Total Supplies				**$5,804.00**

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2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				43.00
Total Other Objects				**$43.00**
Total 2720 Vehicle Operation Services			**$5,242.00**	**$825,164.00**
2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,103.00
Total Personnel Services – Salaries				**$6,103.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				458.00
230 PSERS Retirement Contributions				2,069.00
260 Workers' Compensation				43.00
270 Group Insurance – Self-Insurance				2,906.00
292 Health Savings Accounts				157.00
Total Personnel Services – Employee Benefits				**$5,633.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,459.00
Total Purchased Property Services				**$4,459.00**
500 Other Purchased Services				
530 Communications				27.00
Total Other Purchased Services				**$27.00**
600 Supplies				
610 General Supplies				5,042.00
Total Supplies				**$5,042.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$21,264.00**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			10,196.00	158,035.00
Total Personnel Services – Salaries			**$10,196.00**	**$158,035.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			766.00	11,719.00
230 PSERS Retirement Contributions			3,456.00	53,030.00
240 Tuition Reimbursement				1,035.00
260 Workers' Compensation			71.00	1,106.00
270 Group Insurance – Self-Insurance			3,629.00	51,008.00
292 Health Savings Accounts			188.00	3,059.00
299 All Other Employee Benefits				3,275.00
Total Personnel Services – Employee Benefits			**$8,110.00**	**$124,232.00**

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General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			117.00	2,243.00
340 Technical Services				1,720.00
Total Purchased Professional and Technical Services			**$117.00**	**$3,963.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6,892.00
440 Rentals				7,174.00
Total Purchased Property Services				**$14,066.00**
500 Other Purchased Services				
520 Insurance – General				1,657.00
530 Communications			39.00	34,242.00
549 Other Advertising/Public Relations				158.00
550 Printing and Binding			6.00	12.00
580 Travel			185.00	878.00
Total Other Purchased Services			**$230.00**	**$36,947.00**
600 Supplies				
610 General Supplies			45.00	1,478.00
630 Food				72.00
650 Supplies & Fees – Technology Related				42,375.00
Total Supplies			**$45.00**	**$43,925.00**
700 Property				
736 Technology Equipment Lease				92,031.00
Total Property				**$92,031.00**
800 Other Objects				
810 Dues and Fees			5.00	619.00
890 Miscellaneous Expenditures				698.00
Total Other Objects			**$5.00**	**$1,317.00**
Total 2800 Support Services – Central			**$18,703.00**	**$474,516.00**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,304.00
Total Personnel Services – Salaries				**$8,304.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				597.00
230 PSERS Retirement Contributions				2,815.00
260 Workers' Compensation				58.00
270 Group Insurance – Self-Insurance				2,912.00
292 Health Savings Accounts				157.00
299 All Other Employee Benefits				382.00

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General Fund (10)

2820 Information Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$6,921.00**
Total 2820 Information Services				**$15,225.00**

2823 Public Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,304.00
Total Personnel Services – Salaries				**$8,304.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				597.00
230 PSERS Retirement Contributions				2,815.00
260 Workers' Compensation				58.00
270 Group Insurance – Self-Insurance				2,912.00
292 Health Savings Accounts				157.00
299 All Other Employee Benefits				382.00
Total Personnel Services – Employee Benefits				**$6,921.00**
Total 2823 Public Information Services				**$15,225.00**

2830 Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,877.00
Total Personnel Services – Salaries				**$45,877.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,399.00
230 PSERS Retirement Contributions				15,462.00
240 Tuition Reimbursement				1,035.00
260 Workers' Compensation				321.00
270 Group Insurance – Self-Insurance				16,751.00
292 Health Savings Accounts				1,145.00
299 All Other Employee Benefits				764.00
Total Personnel Services – Employee Benefits				**$38,877.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,651.00
Total Purchased Professional and Technical Services				**$1,651.00**
400 Purchased Property Services				
440 Rentals				627.00
Total Purchased Property Services				**$627.00**
500 Other Purchased Services				
530 Communications				76.00
549 Other Advertising/Public Relations				158.00
550 Printing and Binding				6.00
580 Travel				23.00

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General Fund (10)

2830 Staff Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$263.00**
600 Supplies				
610 General Supplies				124.00
630 Food				60.00
650 Supplies & Fees – Technology Related				3,910.00
Total Supplies				**$4,094.00**
800 Other Objects				
810 Dues and Fees				480.00
890 Miscellaneous Expenditures				698.00
Total Other Objects				**$1,178.00**
Total 2830 Staff Services				**$92,567.00**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,037.00
Total Personnel Services – Salaries				**$24,037.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,817.00
230 PSERS Retirement Contributions				8,149.00
260 Workers' Compensation				168.00
270 Group Insurance – Self-Insurance				5,651.00
292 Health Savings Accounts				376.00
299 All Other Employee Benefits				764.00
Total Personnel Services – Employee Benefits				**$16,925.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				727.00
Total Purchased Professional and Technical Services				**$727.00**
400 Purchased Property Services				
440 Rentals				102.00
Total Purchased Property Services				**$102.00**
600 Supplies				
610 General Supplies				17.00
Total Supplies				**$17.00**
800 Other Objects				
810 Dues and Fees				44.00
Total Other Objects				**$44.00**
Total 2831 Supervision of Staff Services				**$41,852.00**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,840.00

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General Fund (10)

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$21,840.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,582.00
230 PSERS Retirement Contributions				7,313.00
260 Workers' Compensation				153.00
270 Group Insurance – Self-Insurance				11,100.00
292 Health Savings Accounts				769.00
Total Personnel Services – Employee Benefits				**$20,917.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				924.00
Total Purchased Professional and Technical Services				**$924.00**
400 Purchased Property Services				
440 Rentals				525.00
Total Purchased Property Services				**$525.00**
500 Other Purchased Services				
530 Communications				76.00
549 Other Advertising/Public Relations				158.00
550 Printing and Binding				6.00
580 Travel				23.00
Total Other Purchased Services				**$263.00**
600 Supplies				
610 General Supplies				107.00
630 Food				60.00
650 Supplies & Fees – Technology Related				1,236.00
Total Supplies				**$1,403.00**
800 Other Objects				
810 Dues and Fees				436.00
890 Miscellaneous Expenditures				698.00
Total Other Objects				**$1,134.00**
Total 2832 Recruitment and Placement Services				**$47,006.00**

2833 Staff Accounting Services	Elementary	Secondary	Federal	Total
600 Supplies				
650 Supplies & Fees – Technology Related				2,674.00
Total Supplies				**$2,674.00**
Total 2833 Staff Accounting Services				**$2,674.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				338.00

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$338.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$338.00**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				697.00
Total Personnel Services – Employee Benefits				**$697.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$697.00**

2840 Data Processing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				93,658.00
Total Personnel Services – Salaries				**$93,658.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,957.00
230 PSERS Retirement Contributions				31,297.00
260 Workers' Compensation				656.00
270 Group Insurance – Self-Insurance				27,716.00
292 Health Savings Accounts				1,569.00
299 All Other Employee Benefits				2,129.00
Total Personnel Services – Employee Benefits				**$70,324.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				475.00
340 Technical Services				1,720.00
Total Purchased Professional and Technical Services				**$2,195.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6,892.00
440 Rentals				6,547.00
Total Purchased Property Services				**$13,439.00**
500 Other Purchased Services				
520 Insurance – General				1,657.00
530 Communications				34,127.00
580 Travel				670.00
Total Other Purchased Services				**$36,454.00**
600 Supplies				
610 General Supplies				1,309.00
630 Food				12.00
650 Supplies & Fees – Technology Related				38,465.00
Total Supplies				**$39,786.00**

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General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
700 Property				
736 Technology Equipment Lease				92,031.00
Total Property				**$92,031.00**
800 Other Objects				
810 Dues and Fees				134.00
Total Other Objects				**$134.00**
Total 2840 Data Processing Services				**$348,021.00**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			10,196.00	10,196.00
Total Personnel Services – Salaries			**$10,196.00**	**$10,196.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			766.00	766.00
230 PSERS Retirement Contributions			3,456.00	3,456.00
260 Workers' Compensation			71.00	71.00
270 Group Insurance – Self-Insurance			3,629.00	3,629.00
292 Health Savings Accounts			188.00	188.00
Total Personnel Services – Employee Benefits			**$8,110.00**	**$8,110.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			117.00	117.00
Total Purchased Professional and Technical Services			**$117.00**	**$117.00**
500 Other Purchased Services				
530 Communications			39.00	39.00
550 Printing and Binding			6.00	6.00
580 Travel			185.00	185.00
Total Other Purchased Services			**$230.00**	**$230.00**
600 Supplies				
610 General Supplies			45.00	45.00
Total Supplies			**$45.00**	**$45.00**
800 Other Objects				
810 Dues and Fees			5.00	5.00
Total Other Objects			**$5.00**	**$5.00**
Total 2850 State and Federal Agency Liaison Services			**$18,703.00**	**$18,703.00**

2900 Other Support Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
595 IU Payments By Withholding				1,716.00
Total Other Purchased Services				**$1,716.00**
Total 2900 Other Support Services				**$1,716.00**

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				1,716.00
Total Other Purchased Services				**$1,716.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$1,716.00**

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
130 Professional – Other				38,076.00
Total Personnel Services – Salaries				**$38,076.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,912.00
230 PSERS Retirement Contributions				13,111.00
260 Workers' Compensation				270.00
270 Group Insurance – Self-Insurance				1,761.00
292 Health Savings Accounts				1.00
Total Personnel Services – Employee Benefits				**$18,055.00**
400 Purchased Property Services				
440 Rentals				713.00
Total Purchased Property Services				**$713.00**
500 Other Purchased Services				
520 Insurance – General				2,952.00
580 Travel				240.00
Total Other Purchased Services				**$3,192.00**
600 Supplies				
630 Food				5,112.00
Total Supplies				**$5,112.00**
800 Other Objects				
810 Dues and Fees				396.00
Total Other Objects				**$396.00**
Total 3000 Operation of Non-Instructional Services				**$65,544.00**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				38,076.00
Total Personnel Services – Salaries				**$38,076.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,912.00
230 PSERS Retirement Contributions				13,111.00
260 Workers' Compensation				270.00
270 Group Insurance – Self-Insurance				1,761.00

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				1.00
Total Personnel Services – Employee Benefits				**$18,055.00**
400 Purchased Property Services				
440 Rentals				713.00
Total Purchased Property Services				**$713.00**
500 Other Purchased Services				
520 Insurance – General				2,952.00
580 Travel				240.00
Total Other Purchased Services				**$3,192.00**
600 Supplies				
630 Food				5,112.00
Total Supplies				**$5,112.00**
800 Other Objects				
810 Dues and Fees				396.00
Total Other Objects				**$396.00**
Total 3200 Student Activities				**$65,544.00**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6,080.00
Total Purchased Property Services				**$6,080.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$6,080.00**
4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6,080.00
Total Purchased Property Services				**$6,080.00**
Total 4600 Existing Building Improvement Services				**$6,080.00**

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,000.00
Total Purchased Professional and Technical Services				**$20,000.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$20,000.00**
4100 Site Acquisition Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				

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Other Capital Projects Fund (39)

4100 Site Acquisition Services – Original and Additional	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,000.00
Total Purchased Professional and Technical Services				**$20,000.00**
Total 4100 Site Acquisition Services – Original and Additional				**$20,000.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,985,097.00
130 Professional – Other	65,280.00
150 Office / Clerical	7,012.00
170 Operative and Laborer	1,716.00
190 Instructional Assistant	163,862.00
Total Personnel Services – Salaries	**$3,222,967.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	240,883.00
230 PSERS Retirement Contributions	1,085,452.00
250 Unemployment Compensation	474.00
260 Workers' Compensation	13,563.00
270 Group Insurance – Self-Insurance	813,231.00
292 Health Savings Accounts	42,874.00
Total Personnel Services – Employee Benefits	**$2,196,477.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	168,861.00
329 Professional Educational Services – Other	3,151.00
330 Other Professional Services	54,110.00
340 Technical Services	43,054.00
Total Purchased Professional and Technical Services	**$269,176.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	320.00
440 Rentals	350.00
Total Purchased Property Services	**$670.00**
500 Other Purchased Services	
510 Student Transportation Services	11,216.00
530 Communications	28.00
550 Printing and Binding	119.00
580 Travel	936.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	66.00
Total Other Purchased Services	**$12,365.00**
600 Supplies	
610 General Supplies	45,080.00
620 Energy	578.00
640 Books and Periodicals	19,370.00
650 Supplies & Fees – Technology Related	38,375.00
Total Supplies	**$103,403.00**
700 Property	
736 Technology Equipment Lease	49,107.00
Total Property	**$49,107.00**

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General Fund (10)

1000 Instruction				**Total**
800 Other Objects				
810 Dues and Fees				115.00
890 Miscellaneous Expenditures				242.00
Total Other Objects				**$357.00**
Total 1000 Instruction				**$5,854,522.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,265,229.00		398,150.00	2,663,379.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	506.00			506.00
190 Instructional Assistant	80,227.00		21,832.00	102,059.00
Total Personnel Services – Salaries	**$2,347,012.00**		**$419,982.00**	**$2,766,994.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	175,099.00		31,474.00	206,573.00
230 PSERS Retirement Contributions	788,887.00		142,091.00	930,978.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	7,435.00		2,937.00	10,372.00
270 Group Insurance – Self-Insurance	597,454.00		120,291.00	717,745.00
292 Health Savings Accounts	38,724.00		1,431.00	40,155.00
Total Personnel Services – Employee Benefits	**$1,607,839.00**		**$298,224.00**	**$1,906,063.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	121,779.00			121,779.00
330 Other Professional Services	5,617.00			5,617.00
340 Technical Services	5,566.00			5,566.00
Total Purchased Professional and Technical Services	**$132,962.00**			**$132,962.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	320.00			320.00
Total Purchased Property Services	**$320.00**			**$320.00**
500 Other Purchased Services				
510 Student Transportation Services	1,946.00		484.00	2,430.00
530 Communications	12.00			12.00
550 Printing and Binding	119.00			119.00
580 Travel	838.00		1.00	839.00
Total Other Purchased Services	**$2,915.00**		**$485.00**	**$3,400.00**
600 Supplies				
610 General Supplies	43,811.00		564.00	44,375.00
620 Energy	550.00			550.00
640 Books and Periodicals	19,279.00		67.00	19,346.00
650 Supplies & Fees – Technology Related	14,743.00		25,844.00	40,587.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$78,383.00**		**$26,475.00**	**$104,858.00**
700 Property				
736 Technology Equipment Lease	49,107.00			49,107.00
Total Property	**$49,107.00**			**$49,107.00**
800 Other Objects				
810 Dues and Fees	38.00			38.00
890 Miscellaneous Expenditures	146.00		96.00	242.00
Total Other Objects	**$184.00**		**$96.00**	**$280.00**
Total 1100 Regular Programs – Elementary / Secondary	**$4,218,722.00**		**$745,262.00**	**$4,963,984.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,265,229.00		1,360.00	2,266,589.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	506.00			506.00
190 Instructional Assistant	80,227.00		2,291.00	82,518.00
Total Personnel Services – Salaries	**$2,347,012.00**		**$3,651.00**	**$2,350,663.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	175,099.00		262.00	175,361.00
230 PSERS Retirement Contributions	788,887.00		1,192.00	790,079.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation	7,435.00		25.00	7,460.00
270 Group Insurance – Self-Insurance	597,454.00		1,559.00	599,013.00
292 Health Savings Accounts	38,724.00		151.00	38,875.00
Total Personnel Services – Employee Benefits	**$1,607,839.00**		**$3,189.00**	**$1,611,028.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	121,779.00			121,779.00
330 Other Professional Services	5,617.00			5,617.00
340 Technical Services	5,566.00			5,566.00
Total Purchased Professional and Technical Services	**$132,962.00**			**$132,962.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	320.00			320.00
Total Purchased Property Services	**$320.00**			**$320.00**
500 Other Purchased Services				
510 Student Transportation Services	1,946.00			1,946.00
530 Communications	12.00			12.00
550 Printing and Binding	119.00			119.00
580 Travel	838.00			838.00
Total Other Purchased Services	**$2,915.00**			**$2,915.00**
600 Supplies				
610 General Supplies	43,811.00			43,811.00

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
620 Energy	550.00			550.00
640 Books and Periodicals	19,279.00			19,279.00
650 Supplies & Fees – Technology Related	14,743.00		14,523.00	29,266.00
Total Supplies	**$78,383.00**		**$14,523.00**	**$92,906.00**
700 Property				
736 Technology Equipment Lease	49,107.00			49,107.00
Total Property	**$49,107.00**			**$49,107.00**
800 Other Objects				
810 Dues and Fees	38.00			38.00
890 Miscellaneous Expenditures	146.00			146.00
Total Other Objects	**$184.00**			**$184.00**
Total 1110 Regular Programs	**$4,218,722.00**		**$21,363.00**	**$4,240,085.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			396,790.00	396,790.00
190 Instructional Assistant			19,541.00	19,541.00
Total Personnel Services – Salaries			**$416,331.00**	**$416,331.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			31,212.00	31,212.00
230 PSERS Retirement Contributions			140,899.00	140,899.00
260 Workers' Compensation			2,912.00	2,912.00
270 Group Insurance – Self-Insurance			118,732.00	118,732.00
292 Health Savings Accounts			1,280.00	1,280.00
Total Personnel Services – Employee Benefits			**$295,035.00**	**$295,035.00**
500 Other Purchased Services				
510 Student Transportation Services			484.00	484.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$485.00**	**$485.00**
600 Supplies				
610 General Supplies			564.00	564.00
640 Books and Periodicals			67.00	67.00
650 Supplies & Fees – Technology Related			11,321.00	11,321.00
Total Supplies			**$11,952.00**	**$11,952.00**
800 Other Objects				
890 Miscellaneous Expenditures			96.00	96.00
Total Other Objects			**$96.00**	**$96.00**
Total 1190 Federally-Funded Regular Programs			**$723,899.00**	**$723,899.00**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	160,807.00			160,807.00
130 Professional – Other	65,280.00			65,280.00
150 Office / Clerical	2,286.00		3,676.00	5,962.00
170 Operative and Laborer	1,210.00			1,210.00
190 Instructional Assistant	42,388.00			42,388.00
Total Personnel Services – Salaries	**$271,971.00**		**$3,676.00**	**$275,647.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20,504.00		260.00	20,764.00
230 PSERS Retirement Contributions	92,100.00		1,247.00	93,347.00
250 Unemployment Compensation	234.00			234.00
260 Workers' Compensation	1,903.00		26.00	1,929.00
270 Group Insurance – Self-Insurance	51,718.00		1,994.00	53,712.00
292 Health Savings Accounts	739.00		113.00	852.00
Total Personnel Services – Employee Benefits	**$167,198.00**		**$3,640.00**	**$170,838.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	46,321.00			46,321.00
329 Professional Educational Services – Other	1,001.00		2,053.00	3,054.00
330 Other Professional Services	40,842.00		279.00	41,121.00
340 Technical Services	37,488.00			37,488.00
Total Purchased Professional and Technical Services	**$125,652.00**		**$2,332.00**	**$127,984.00**
400 Purchased Property Services				
440 Rentals	350.00			350.00
Total Purchased Property Services	**$350.00**			**$350.00**
500 Other Purchased Services				
510 Student Transportation Services	8,786.00			8,786.00
530 Communications	16.00			16.00
580 Travel	95.00		2.00	97.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	66.00			66.00
Total Other Purchased Services	**$8,963.00**		**$2.00**	**$8,965.00**
600 Supplies				
610 General Supplies	695.00		10.00	705.00
620 Energy	28.00			28.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	(2,268.00)		56.00	(2,212.00)
Total Supplies	**($1,521.00)**		**$66.00**	**($1,455.00)**
800 Other Objects				
810 Dues and Fees	12.00		65.00	77.00
Total Other Objects	**$12.00**		**$65.00**	**$77.00**
Total 1200 Special Programs – Elementary / Secondary	**$572,625.00**		**$9,781.00**	**$582,406.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	328.00			328.00
Total Personnel Services – Salaries	**$328.00**			**$328.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	24.00			24.00
230 PSERS Retirement Contributions	111.00			111.00
260 Workers' Compensation	2.00			2.00
270 Group Insurance – Self-Insurance	256.00			256.00
Total Personnel Services – Employee Benefits	**$393.00**			**$393.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	17,454.00			17,454.00
330 Other Professional Services	4,805.00			4,805.00
Total Purchased Professional and Technical Services	**$22,259.00**			**$22,259.00**
500 Other Purchased Services				
580 Travel	13.00			13.00
Total Other Purchased Services	**$13.00**			**$13.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(4,463.00)			(4,463.00)
Total Supplies	**($4,463.00)**			**($4,463.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$18,536.00**			**$18,536.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	65,280.00			65,280.00
150 Office / Clerical			657.00	657.00
Total Personnel Services – Salaries	**$65,280.00**		**$657.00**	**$65,937.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,960.00		48.00	5,008.00
230 PSERS Retirement Contributions	22,115.00		223.00	22,338.00
260 Workers' Compensation	457.00		5.00	462.00
270 Group Insurance – Self-Insurance	9,055.00		436.00	9,491.00
292 Health Savings Accounts	73.00		24.00	97.00
Total Personnel Services – Employee Benefits	**$36,660.00**		**$736.00**	**$37,396.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	35,911.00			35,911.00
340 Technical Services	14,563.00			14,563.00
Total Purchased Professional and Technical Services	**$50,474.00**			**$50,474.00**

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	334.00			334.00
650 Supplies & Fees – Technology Related	134.00			134.00
Total Supplies	**$468.00**			**$468.00**
800 Other Objects				
810 Dues and Fees			65.00	65.00
Total Other Objects			**$65.00**	**$65.00**
Total 1220 Sensory Support	**$152,882.00**		**$1,458.00**	**$154,340.00**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,197.00			4,197.00
170 Operative and Laborer	314.00			314.00
Total Personnel Services – Salaries	**$4,511.00**			**$4,511.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	340.00			340.00
230 PSERS Retirement Contributions	1,529.00			1,529.00
260 Workers' Compensation	32.00			32.00
270 Group Insurance – Self-Insurance	1,489.00			1,489.00
Total Personnel Services – Employee Benefits	**$3,390.00**			**$3,390.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	14,803.00			14,803.00
340 Technical Services	14,510.00			14,510.00
Total Purchased Professional and Technical Services	**$29,313.00**			**$29,313.00**
600 Supplies				
610 General Supplies	22.00		2.00	24.00
620 Energy	24.00			24.00
650 Supplies & Fees – Technology Related	9.00			9.00
Total Supplies	**$55.00**		**$2.00**	**$57.00**
Total 1230 Emotional Support	**$37,269.00**		**$2.00**	**$37,271.00**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	156,610.00			156,610.00
150 Office / Clerical			3,019.00	3,019.00
170 Operative and Laborer	568.00			568.00
190 Instructional Assistant	40,784.00			40,784.00
Total Personnel Services – Salaries	**$197,962.00**		**$3,019.00**	**$200,981.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,895.00		212.00	15,107.00
230 PSERS Retirement Contributions	67,026.00		1,024.00	68,050.00
260 Workers' Compensation	1,385.00		21.00	1,406.00

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1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	39,152.00		1,558.00	40,710.00
292 Health Savings Accounts	587.00		89.00	676.00
Total Personnel Services – Employee Benefits	**$123,045.00**		**$2,904.00**	**$125,949.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,417.00			6,417.00
330 Other Professional Services	66.00		279.00	345.00
340 Technical Services	7,164.00			7,164.00
Total Purchased Professional and Technical Services	**$13,647.00**		**$279.00**	**$13,926.00**
400 Purchased Property Services				
440 Rentals	29.00			29.00
Total Purchased Property Services	**$29.00**			**$29.00**
500 Other Purchased Services				
530 Communications	16.00			16.00
580 Travel	69.00		2.00	71.00
Total Other Purchased Services	**$85.00**		**$2.00**	**$87.00**
600 Supplies				
610 General Supplies	269.00		8.00	277.00
620 Energy	4.00			4.00
650 Supplies & Fees – Technology Related			16.00	16.00
Total Supplies	**$273.00**		**$24.00**	**$297.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$335,047.00**		**$6,228.00**	**$341,275.00**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	143,402.00			143,402.00
150 Office / Clerical			3,019.00	3,019.00
190 Instructional Assistant	40,784.00			40,784.00
Total Personnel Services – Salaries	**$184,186.00**		**$3,019.00**	**$187,205.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,905.00		212.00	14,117.00
230 PSERS Retirement Contributions	62,367.00		1,024.00	63,391.00
260 Workers' Compensation	1,289.00		21.00	1,310.00
270 Group Insurance – Self-Insurance	36,600.00		1,558.00	38,158.00
292 Health Savings Accounts	587.00		89.00	676.00
Total Personnel Services – Employee Benefits	**$114,748.00**		**$2,904.00**	**$117,652.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,271.00			6,271.00

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			279.00	279.00
340 Technical Services	7,164.00			7,164.00
Total Purchased Professional and Technical Services	**$13,435.00**		**$279.00**	**$13,714.00**
400 Purchased Property Services				
440 Rentals	29.00			29.00
Total Purchased Property Services	**$29.00**			**$29.00**
500 Other Purchased Services				
530 Communications	16.00			16.00
580 Travel	18.00		2.00	20.00
Total Other Purchased Services	**$34.00**		**$2.00**	**$36.00**
600 Supplies				
610 General Supplies	269.00		8.00	277.00
620 Energy	4.00			4.00
650 Supplies & Fees – Technology Related			16.00	16.00
Total Supplies	**$273.00**		**$24.00**	**$297.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$312,711.00**		**$6,228.00**	**$318,939.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	13,208.00			13,208.00
170 Operative and Laborer	568.00			568.00
Total Personnel Services – Salaries	**$13,776.00**			**$13,776.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	990.00			990.00
230 PSERS Retirement Contributions	4,659.00			4,659.00
260 Workers' Compensation	96.00			96.00
270 Group Insurance – Self-Insurance	2,552.00			2,552.00
Total Personnel Services – Employee Benefits	**$8,297.00**			**$8,297.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	146.00			146.00
330 Other Professional Services	66.00			66.00
Total Purchased Professional and Technical Services	**$212.00**			**$212.00**
500 Other Purchased Services				
580 Travel	51.00			51.00
Total Other Purchased Services	**$51.00**			**$51.00**
Total 1243 Gifted Support	**$22,336.00**			**$22,336.00**

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General Fund (10)

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	7,647.00			7,647.00
340 Technical Services	1,251.00			1,251.00
Total Purchased Professional and Technical Services	**$8,898.00**			**$8,898.00**
600 Supplies				
650 Supplies & Fees – Technology Related			40.00	40.00
Total Supplies			**$40.00**	**$40.00**
Total 1270 Multi-Handicapped Support	**$8,898.00**		**$40.00**	**$8,938.00**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	2,286.00			2,286.00
190 Instructional Assistant	1,604.00			1,604.00
Total Personnel Services – Salaries	**$3,890.00**			**$3,890.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	285.00			285.00
230 PSERS Retirement Contributions	1,319.00			1,319.00
250 Unemployment Compensation	234.00			234.00
260 Workers' Compensation	27.00			27.00
270 Group Insurance – Self-Insurance	1,766.00			1,766.00
292 Health Savings Accounts	79.00			79.00
Total Personnel Services – Employee Benefits	**$3,710.00**			**$3,710.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,001.00		2,053.00	3,054.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$1,061.00**		**$2,053.00**	**$3,114.00**
400 Purchased Property Services				
440 Rentals	321.00			321.00
Total Purchased Property Services	**$321.00**			**$321.00**
500 Other Purchased Services				
510 Student Transportation Services	8,786.00			8,786.00
580 Travel	13.00			13.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	66.00			66.00
Total Other Purchased Services	**$8,865.00**			**$8,865.00**
600 Supplies				
610 General Supplies	70.00			70.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	2,052.00			2,052.00
Total Supplies	**$2,146.00**			**$2,146.00**
Total 1290 Special Programs - Other Support	**$19,993.00**		**$2,053.00**	**$22,046.00**

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	159,515.00		1,396.00	160,911.00
190 Instructional Assistant	19,415.00			19,415.00
Total Personnel Services – Salaries	**$178,930.00**		**$1,396.00**	**$180,326.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,439.00		107.00	13,546.00
230 PSERS Retirement Contributions	60,654.00		473.00	61,127.00
260 Workers' Compensation	1,252.00		10.00	1,262.00
270 Group Insurance – Self-Insurance	41,774.00			41,774.00
292 Health Savings Accounts	1,867.00			1,867.00
Total Personnel Services – Employee Benefits	**$118,986.00**		**$590.00**	**$119,576.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	761.00			761.00
329 Professional Educational Services – Other	97.00			97.00
330 Other Professional Services	7,372.00			7,372.00
Total Purchased Professional and Technical Services	**$8,230.00**			**$8,230.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$306,146.00**		**$1,986.00**	**$308,132.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			1,396.00	1,396.00
Total Personnel Services – Salaries			**$1,396.00**	**$1,396.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			107.00	107.00
230 PSERS Retirement Contributions			473.00	473.00
260 Workers' Compensation			10.00	10.00
Total Personnel Services – Employee Benefits			**$590.00**	**$590.00**
Total 1420 Summer School			**$1,986.00**	**$1,986.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	557.00			557.00
Total Personnel Services – Salaries	**$557.00**			**$557.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	41.00			41.00
230 PSERS Retirement Contributions	186.00			186.00
260 Workers' Compensation	4.00			4.00
Total Personnel Services – Employee Benefits	**$231.00**			**$231.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	97.00			97.00

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1430 Homebound Instruction	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$97.00**			**$97.00**
Total 1430 Homebound Instruction	**$885.00**			**$885.00**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	158,958.00			158,958.00
190 Instructional Assistant	19,415.00			19,415.00
Total Personnel Services – Salaries	**$178,373.00**			**$178,373.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,398.00			13,398.00
230 PSERS Retirement Contributions	60,468.00			60,468.00
260 Workers' Compensation	1,248.00			1,248.00
270 Group Insurance – Self-Insurance	41,774.00			41,774.00
292 Health Savings Accounts	1,867.00			1,867.00
Total Personnel Services – Employee Benefits	**$118,755.00**			**$118,755.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	761.00			761.00
330 Other Professional Services	7,372.00			7,372.00
Total Purchased Professional and Technical Services	**$8,133.00**			**$8,133.00**
Total 1440 Alternative Regular Education Programs	**$305,261.00**			**$305,261.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	158,958.00			158,958.00
190 Instructional Assistant	19,415.00			19,415.00
Total Personnel Services – Salaries	**$178,373.00**			**$178,373.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,398.00			13,398.00
230 PSERS Retirement Contributions	60,468.00			60,468.00
260 Workers' Compensation	1,248.00			1,248.00
270 Group Insurance – Self-Insurance	41,774.00			41,774.00
292 Health Savings Accounts	1,867.00			1,867.00
Total Personnel Services – Employee Benefits	**$118,755.00**			**$118,755.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	761.00			761.00
330 Other Professional Services	7,372.00			7,372.00
Total Purchased Professional and Technical Services	**$8,133.00**			**$8,133.00**
Total 1442 Alternative Education Programs	**$305,261.00**			**$305,261.00**

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2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	992,856.00
Total Personnel Services – Salaries	**$992,856.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	74,338.00
230 PSERS Retirement Contributions	331,447.00
240 Tuition Reimbursement	29,287.00
250 Unemployment Compensation	(1.00)
260 Workers' Compensation	6,973.00
270 Group Insurance – Self-Insurance	324,765.00
292 Health Savings Accounts	14,942.00
299 All Other Employee Benefits	10,357.00
Total Personnel Services – Employee Benefits	**$792,108.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	20,618.00
323 Professional Educational Services – Other Educational Agencies	5,039.00
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	80,088.00
340 Technical Services	2,507.00
350 Security / Safety Services	2,143.00
Total Purchased Professional and Technical Services	**$118,127.00**
400 Purchased Property Services	
410 Cleaning Services	9,904.00
420 Utility Services	21,814.00
430 Repairs and Maintenance Services	50,073.00
440 Rentals	19,084.00
460 Extermination Services	965.00
490 Other Purchased Property Services	4,363.00
Total Purchased Property Services	**$106,203.00**
500 Other Purchased Services	
513 Contracted Carriers	414,259.00
516 Student Transportation Services From the IU	3,328.00
520 Insurance – General	6,268.00
522 Automotive Liability Insurance	2,320.00
523 General Property and Liability Insurance	23,762.00
530 Communications	19,009.00
549 Other Advertising/Public Relations	316.00
550 Printing and Binding	2,342.00
580 Travel	2,467.00
595 IU Payments By Withholding	976.00
596 Direct Payments To Intermediate Units	273.00
599 Other Miscellaneous Purchased Services	3.00
Total Other Purchased Services	**$475,323.00**

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2000 Support Services				**Total**
600 Supplies				
610 General Supplies				76,969.00
620 Energy				117,471.00
630 Food				270.00
640 Books and Periodicals				3,496.00
650 Supplies & Fees – Technology Related				34,492.00
Total Supplies				**$232,698.00**
700 Property				
736 Technology Equipment Lease				45,378.00
Total Property				**$45,378.00**
800 Other Objects				
810 Dues and Fees				3,713.00
890 Miscellaneous Expenditures				1,630.00
Total Other Objects				**$5,343.00**
Total 2000 Support Services				**$2,768,036.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	153,988.00		909.00	178,728.00
Total Personnel Services – Salaries	**$153,988.00**		**$909.00**	**$178,728.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,481.00		66.00	13,279.00
230 PSERS Retirement Contributions	52,134.00		309.00	60,498.00
260 Workers' Compensation	1,078.00		7.00	1,251.00
270 Group Insurance – Self-Insurance	39,056.00		436.00	45,933.00
292 Health Savings Accounts	1,195.00		24.00	1,281.00
299 All Other Employee Benefits	248.00			310.00
Total Personnel Services – Employee Benefits	**$105,192.00**		**$842.00**	**$122,552.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				480.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	6,701.00		1,166.00	7,937.00
Total Purchased Professional and Technical Services	**$6,701.00**		**$8,898.00**	**$16,149.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	5.00			5.00
530 Communications	218.00			388.00
580 Travel	54.00			195.00
599 Other Miscellaneous Purchased Services	3.00			3.00

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$280.00**			**$591.00**
600 Supplies				
610 General Supplies	585.00			599.00
630 Food	7.00			7.00
640 Books and Periodicals	141.00			144.00
650 Supplies & Fees – Technology Related	1,317.00		51.00	1,372.00
Total Supplies	**$2,050.00**		**$51.00**	**$2,122.00**
800 Other Objects				
810 Dues and Fees	191.00			197.00
890 Miscellaneous Expenditures	4.00			4.00
Total Other Objects	**$195.00**			**$201.00**
Total 2100 Support Services – Students	**$268,408.00**		**$10,700.00**	**$320,345.00**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,165.00			11,165.00
Total Personnel Services – Salaries	**$11,165.00**			**$11,165.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	842.00			842.00
230 PSERS Retirement Contributions	3,785.00			3,785.00
260 Workers' Compensation	78.00			78.00
270 Group Insurance – Self-Insurance	3,298.00			3,298.00
292 Health Savings Accounts	169.00			169.00
299 All Other Employee Benefits	248.00			248.00
Total Personnel Services – Employee Benefits	**$8,420.00**			**$8,420.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	5.00			5.00
530 Communications	22.00			22.00
580 Travel	53.00			53.00
599 Other Miscellaneous Purchased Services	3.00			3.00
Total Other Purchased Services	**$83.00**			**$83.00**
600 Supplies				
610 General Supplies	57.00			57.00
630 Food	7.00			7.00
650 Supplies & Fees – Technology Related	944.00			944.00
Total Supplies	**$1,008.00**			**$1,008.00**
800 Other Objects				

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	191.00			191.00
890 Miscellaneous Expenditures	4.00			4.00
Total Other Objects	**$195.00**			**$195.00**
Total 2110 Supervision of Student Services	**$20,873.00**			**$20,873.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,165.00			11,165.00
Total Personnel Services – Salaries	**$11,165.00**			**$11,165.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	842.00			842.00
230 PSERS Retirement Contributions	3,785.00			3,785.00
260 Workers' Compensation	78.00			78.00
270 Group Insurance – Self-Insurance	3,298.00			3,298.00
292 Health Savings Accounts	169.00			169.00
299 All Other Employee Benefits	248.00			248.00
Total Personnel Services – Employee Benefits	**$8,420.00**			**$8,420.00**
400 Purchased Property Services				
440 Rentals	2.00			2.00
Total Purchased Property Services	**$2.00**			**$2.00**
500 Other Purchased Services				
520 Insurance – General	5.00			5.00
530 Communications	22.00			22.00
580 Travel	53.00			53.00
599 Other Miscellaneous Purchased Services	3.00			3.00
Total Other Purchased Services	**$83.00**			**$83.00**
600 Supplies				
610 General Supplies	57.00			57.00
630 Food	7.00			7.00
650 Supplies & Fees – Technology Related	944.00			944.00
Total Supplies	**$1,008.00**			**$1,008.00**
800 Other Objects				
810 Dues and Fees	191.00			191.00
890 Miscellaneous Expenditures	4.00			4.00
Total Other Objects	**$195.00**			**$195.00**
Total 2111 Supervision of Student Services – Head of Component	**$20,873.00**			**$20,873.00**

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2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	79,802.00			79,802.00
Total Personnel Services – Salaries	**$79,802.00**			**$79,802.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,829.00			5,829.00
230 PSERS Retirement Contributions	26,985.00			26,985.00
260 Workers' Compensation	559.00			559.00
270 Group Insurance – Self-Insurance	22,641.00			22,641.00
Total Personnel Services – Employee Benefits	**$56,014.00**			**$56,014.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	52.00			52.00
Total Other Purchased Services	**$52.00**			**$52.00**
600 Supplies				
640 Books and Periodicals	141.00			141.00
Total Supplies	**$141.00**			**$141.00**
Total 2120 Guidance Services	**$136,009.00**		**$1,166.00**	**$137,175.00**

2130 Attendance Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				70.00
Total Purchased Professional and Technical Services				**$70.00**
500 Other Purchased Services				
530 Communications				3.00
580 Travel				72.00
Total Other Purchased Services				**$75.00**
Total 2130 Attendance Services				**$145.00**

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	63,021.00		657.00	63,678.00
Total Personnel Services – Salaries	**$63,021.00**		**$657.00**	**$63,678.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,810.00		48.00	4,858.00
230 PSERS Retirement Contributions	21,364.00		223.00	21,587.00
260 Workers' Compensation	441.00		5.00	446.00
270 Group Insurance – Self-Insurance	13,117.00		436.00	13,553.00
292 Health Savings Accounts	1,026.00		24.00	1,050.00
Total Personnel Services – Employee Benefits	**$40,758.00**		**$736.00**	**$41,494.00**

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	6,701.00			6,701.00
Total Purchased Professional and Technical Services	**$6,701.00**		**$7,732.00**	**$14,433.00**
500 Other Purchased Services				
530 Communications	144.00			144.00
580 Travel	1.00			1.00
Total Other Purchased Services	**$145.00**			**$145.00**
600 Supplies				
610 General Supplies	528.00			528.00
650 Supplies & Fees – Technology Related	373.00			373.00
Total Supplies	**$901.00**			**$901.00**
Total 2140 Psychological Services	**$111,526.00**		**$9,125.00**	**$120,651.00**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			252.00	20,459.00
Total Personnel Services – Salaries			**$252.00**	**$20,459.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			18.00	1,488.00
230 PSERS Retirement Contributions			86.00	6,913.00
260 Workers' Compensation			2.00	143.00
270 Group Insurance – Self-Insurance				5,414.00
Total Personnel Services – Employee Benefits			**$106.00**	**$13,958.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				480.00
Total Purchased Professional and Technical Services				**$480.00**
500 Other Purchased Services				
530 Communications				155.00
580 Travel				69.00
Total Other Purchased Services				**$224.00**
600 Supplies				
610 General Supplies				8.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related			51.00	55.00
Total Supplies			**$51.00**	**$66.00**
Total 2160 Social Work Services			**$409.00**	**$35,187.00**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,624.00

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2170 Student Accounting Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$3,624.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				262.00
230 PSERS Retirement Contributions				1,228.00
260 Workers' Compensation				25.00
270 Group Insurance – Self-Insurance				1,027.00
292 Health Savings Accounts				62.00
299 All Other Employee Benefits				62.00
Total Personnel Services – Employee Benefits				**$2,666.00**
500 Other Purchased Services				
530 Communications				12.00
Total Other Purchased Services				**$12.00**
600 Supplies				
610 General Supplies				6.00
Total Supplies				**$6.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2170 Student Accounting Services				**$6,314.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	122,509.00			122,509.00
Total Personnel Services – Salaries	**$122,509.00**			**$122,509.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,035.00			9,035.00
230 PSERS Retirement Contributions	41,436.00			41,436.00
240 Tuition Reimbursement	25,602.00			25,602.00
260 Workers' Compensation	857.00			857.00
270 Group Insurance – Self-Insurance	29,484.00		255.00	29,739.00
292 Health Savings Accounts	738.00		79.00	817.00
299 All Other Employee Benefits	1,703.00			1,703.00
Total Personnel Services – Employee Benefits	**$108,855.00**		**$334.00**	**$109,189.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,430.00			4,430.00
330 Other Professional Services	3,502.00		530.00	4,032.00
Total Purchased Professional and Technical Services	**$7,932.00**		**$530.00**	**$8,462.00**
500 Other Purchased Services				
580 Travel	284.00		343.00	627.00
Total Other Purchased Services	**$284.00**		**$343.00**	**$627.00**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	557.00			557.00
640 Books and Periodicals	2,989.00		150.00	3,139.00
650 Supplies & Fees – Technology Related	4,419.00			4,419.00
Total Supplies	**$7,965.00**		**$150.00**	**$8,115.00**
800 Other Objects				
810 Dues and Fees	134.00			134.00
890 Miscellaneous Expenditures	31.00			31.00
Total Other Objects	**$165.00**			**$165.00**
Total 2200 Support Services – Instructional Staff	**$247,710.00**		**$1,357.00**	**$249,067.00**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	68,735.00			68,735.00
Total Personnel Services – Salaries	**$68,735.00**			**$68,735.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,037.00			5,037.00
230 PSERS Retirement Contributions	23,266.00			23,266.00
260 Workers' Compensation	481.00			481.00
270 Group Insurance – Self-Insurance	17,364.00			17,364.00
Total Personnel Services – Employee Benefits	**$46,148.00**			**$46,148.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	4,096.00			4,096.00
Total Purchased Professional and Technical Services	**$4,096.00**			**$4,096.00**
600 Supplies				
610 General Supplies	242.00			242.00
640 Books and Periodicals	2,785.00			2,785.00
650 Supplies & Fees – Technology Related	4,038.00			4,038.00
Total Supplies	**$7,065.00**			**$7,065.00**
Total 2250 School Library Services	**$126,044.00**			**$126,044.00**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	50,600.00			50,600.00
Total Personnel Services – Salaries	**$50,600.00**			**$50,600.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,763.00			3,763.00
230 PSERS Retirement Contributions	17,096.00			17,096.00
260 Workers' Compensation	354.00			354.00
270 Group Insurance – Self-Insurance	11,689.00			11,689.00
292 Health Savings Accounts	738.00			738.00
299 All Other Employee Benefits	1,703.00			1,703.00

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits	**$35,343.00**			**$35,343.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	334.00			334.00
330 Other Professional Services	50.00			50.00
Total Purchased Professional and Technical Services	**$384.00**			**$384.00**
500 Other Purchased Services				
580 Travel	284.00			284.00
Total Other Purchased Services	**$284.00**			**$284.00**
600 Supplies				
610 General Supplies	24.00			24.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	27.00			27.00
Total Supplies	**$55.00**			**$55.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$86,702.00**			**$86,702.00**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,174.00			3,174.00
Total Personnel Services – Salaries	**$3,174.00**			**$3,174.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	235.00			235.00
230 PSERS Retirement Contributions	1,074.00			1,074.00
240 Tuition Reimbursement	25,602.00			25,602.00
260 Workers' Compensation	22.00			22.00
270 Group Insurance – Self-Insurance	431.00		255.00	686.00
292 Health Savings Accounts			79.00	79.00
Total Personnel Services – Employee Benefits	**$27,364.00**		**$334.00**	**$27,698.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,452.00		530.00	3,982.00
Total Purchased Professional and Technical Services	**$3,452.00**		**$530.00**	**$3,982.00**
500 Other Purchased Services				
580 Travel			343.00	343.00
Total Other Purchased Services			**$343.00**	**$343.00**
600 Supplies				
610 General Supplies	291.00			291.00
640 Books and Periodicals	200.00		150.00	350.00
650 Supplies & Fees – Technology Related	354.00			354.00

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
Total Supplies	**$845.00**		**$150.00**	**$995.00**
800 Other Objects				
810 Dues and Fees	98.00			98.00
890 Miscellaneous Expenditures	31.00			31.00
Total Other Objects	**$129.00**			**$129.00**
Total 2270 Instructional Staff Professional Development Services	**$34,964.00**		**$1,357.00**	**$36,321.00**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	145,413.00			209,381.00
Total Personnel Services – Salaries	**$145,413.00**			**$209,381.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,085.00			15,577.00
230 PSERS Retirement Contributions	49,286.00			65,214.00
260 Workers' Compensation	1,018.00			1,456.00
270 Group Insurance – Self-Insurance	80,287.00			88,979.00
292 Health Savings Accounts	4,079.00			4,601.00
299 All Other Employee Benefits	3,500.00			4,121.00
Total Personnel Services – Employee Benefits	**$149,255.00**			**$179,948.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				20,618.00
323 Professional Educational Services – Other Educational Agencies				46.00
330 Other Professional Services	19.00			13,518.00
340 Technical Services				394.00
Total Purchased Professional and Technical Services	**$19.00**			**$34,576.00**
400 Purchased Property Services				
440 Rentals	13,018.00			13,111.00
Total Purchased Property Services	**$13,018.00**			**$13,111.00**
500 Other Purchased Services				
520 Insurance – General				5,320.00
530 Communications	1,102.00			2,060.00
549 Other Advertising/Public Relations				165.00
550 Printing and Binding	33.00			2,329.00
580 Travel	47.00			372.00
Total Other Purchased Services	**$1,182.00**			**$10,246.00**
600 Supplies				
610 General Supplies	1,860.00			2,218.00
630 Food				200.00
640 Books and Periodicals	182.00			192.00
650 Supplies & Fees – Technology Related	1,617.00			3,462.00
Total Supplies	**$3,659.00**			**$6,072.00**

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	605.00			2,754.00
890 Miscellaneous Expenditures				147.00
Total Other Objects	**$605.00**			**$2,901.00**
Total 2300 Support Services – Administration	**$313,151.00**			**$456,235.00**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,811.00
Total Personnel Services – Salaries				**$4,811.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				350.00
230 PSERS Retirement Contributions				1,631.00
260 Workers' Compensation				34.00
270 Group Insurance – Self-Insurance				795.00
292 Health Savings Accounts				45.00
299 All Other Employee Benefits				93.00
Total Personnel Services – Employee Benefits				**$2,948.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,987.00
Total Purchased Professional and Technical Services				**$1,987.00**
500 Other Purchased Services				
520 Insurance – General				5,320.00
530 Communications				2.00
549 Other Advertising/Public Relations				41.00
580 Travel				2.00
Total Other Purchased Services				**$5,365.00**
600 Supplies				
610 General Supplies				228.00
630 Food				51.00
Total Supplies				**$279.00**
800 Other Objects				
810 Dues and Fees				1,690.00
Total Other Objects				**$1,690.00**
Total 2310 Board Services				**$17,080.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,308.00
Total Personnel Services – Salaries				**$15,308.00**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,171.00
260 Workers' Compensation				107.00
Total Personnel Services – Employee Benefits				**$1,278.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				20,618.00
330 Other Professional Services				2.00
340 Technical Services				394.00
Total Purchased Professional and Technical Services				**$21,014.00**
500 Other Purchased Services				
530 Communications				956.00
550 Printing and Binding				486.00
Total Other Purchased Services				**$1,442.00**
600 Supplies				
610 General Supplies				99.00
Total Supplies				**$99.00**
Total 2330 Tax Assessment and Collection Services				**$39,141.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,632.00
Total Purchased Professional and Technical Services				**$7,632.00**
Total 2350 Legal and Accounting Services				**$7,632.00**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,849.00
Total Personnel Services – Salaries				**$43,849.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,971.00
230 PSERS Retirement Contributions				14,297.00
260 Workers' Compensation				297.00
270 Group Insurance – Self-Insurance				7,897.00
292 Health Savings Accounts				477.00
299 All Other Employee Benefits				528.00
Total Personnel Services – Employee Benefits				**$26,467.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				46.00
330 Other Professional Services				3,878.00
Total Purchased Professional and Technical Services				**$3,924.00**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				93.00
Total Purchased Property Services				**$93.00**
500 Other Purchased Services				
530 Communications	595.00			595.00
550 Printing and Binding				1,810.00
580 Travel				323.00
Total Other Purchased Services	**$595.00**			**$2,728.00**
600 Supplies				
610 General Supplies				19.00
630 Food				149.00
Total Supplies				**$168.00**
800 Other Objects				
810 Dues and Fees				428.00
890 Miscellaneous Expenditures				147.00
Total Other Objects				**$575.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$595.00**			**$77,804.00**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				124.00
Total Other Purchased Services				**$124.00**
600 Supplies				
610 General Supplies				12.00
640 Books and Periodicals				10.00
650 Supplies & Fees – Technology Related				1,845.00
Total Supplies				**$1,867.00**
800 Other Objects				
810 Dues and Fees				31.00
Total Other Objects				**$31.00**
Total 2370 Community Relations Services				**$2,022.00**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	145,413.00			145,413.00
Total Personnel Services – Salaries	**$145,413.00**			**$145,413.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,085.00			11,085.00
230 PSERS Retirement Contributions	49,286.00			49,286.00
260 Workers' Compensation	1,018.00			1,018.00
270 Group Insurance – Self-Insurance	80,287.00			80,287.00

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	4,079.00			4,079.00
299 All Other Employee Benefits	3,500.00			3,500.00
Total Personnel Services – Employee Benefits	**$149,255.00**			**$149,255.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	19.00			19.00
Total Purchased Professional and Technical Services	**$19.00**			**$19.00**
400 Purchased Property Services				
440 Rentals	13,018.00			13,018.00
Total Purchased Property Services	**$13,018.00**			**$13,018.00**
500 Other Purchased Services				
530 Communications	507.00			507.00
550 Printing and Binding	33.00			33.00
580 Travel	47.00			47.00
Total Other Purchased Services	**$587.00**			**$587.00**
600 Supplies				
610 General Supplies	1,860.00			1,860.00
640 Books and Periodicals	182.00			182.00
650 Supplies & Fees – Technology Related	1,617.00			1,617.00
Total Supplies	**$3,659.00**			**$3,659.00**
800 Other Objects				
810 Dues and Fees	605.00			605.00
Total Other Objects	**$605.00**			**$605.00**
Total 2380 Office of the Principal Services	**$312,556.00**			**$312,556.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			14,402.00	67,530.00
Total Personnel Services – Salaries			**$14,402.00**	**$67,530.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,102.00	5,047.00
230 PSERS Retirement Contributions			4,882.00	22,892.00
260 Workers' Compensation			101.00	472.00
270 Group Insurance – Self-Insurance			2.00	13,222.00
292 Health Savings Accounts				40.00
Total Personnel Services – Employee Benefits			**$6,087.00**	**$41,673.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				83.00
330 Other Professional Services				47,990.00
Total Purchased Professional and Technical Services				**$48,073.00**

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2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				54.00
Total Purchased Property Services				**$166.00**
500 Other Purchased Services				
530 Communications				112.00
550 Printing and Binding				5.00
580 Travel				170.00
Total Other Purchased Services				**$287.00**
600 Supplies				
610 General Supplies			23.00	3,562.00
650 Supplies & Fees – Technology Related				62.00
Total Supplies			**$23.00**	**$3,624.00**
Total 2400 Support Services – Pupil Health			**$20,512.00**	**$161,353.00**

2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,706.00
Total Personnel Services – Salaries				**$1,706.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				131.00
230 PSERS Retirement Contributions				578.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				630.00
292 Health Savings Accounts				40.00
Total Personnel Services – Employee Benefits				**$1,391.00**
400 Purchased Property Services				
440 Rentals				52.00
Total Purchased Property Services				**$52.00**
Total 2410 Supervision of Health Services				**$3,149.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,706.00
Total Personnel Services – Salaries				**$1,706.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				131.00
230 PSERS Retirement Contributions				578.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				630.00
292 Health Savings Accounts				40.00

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2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$1,391.00**
400 Purchased Property Services				
440 Rentals				52.00
Total Purchased Property Services				**$52.00**
Total 2411 Supervision of Health Services – Head of Component				**$3,149.00**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				47,300.00
Total Purchased Professional and Technical Services				**$47,300.00**
Total 2420 Medical Services				**$47,300.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,817.00
Total Personnel Services – Salaries				**$1,817.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				131.00
230 PSERS Retirement Contributions				618.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				1,457.00
Total Personnel Services – Employee Benefits				**$2,218.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				89.00
Total Supplies				**$89.00**
Total 2430 Dental Services				**$4,189.00**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			14,402.00	64,007.00
Total Personnel Services – Salaries			**$14,402.00**	**$64,007.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,102.00	4,785.00
230 PSERS Retirement Contributions			4,882.00	21,696.00
260 Workers' Compensation			101.00	448.00

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance			2.00	11,135.00
Total Personnel Services – Employee Benefits			**$6,087.00**	**$38,064.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				83.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$713.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				2.00
Total Purchased Property Services				**$114.00**
500 Other Purchased Services				
530 Communications				112.00
550 Printing and Binding				5.00
580 Travel				165.00
Total Other Purchased Services				**$282.00**
600 Supplies				
610 General Supplies			23.00	3,473.00
650 Supplies & Fees – Technology Related				62.00
Total Supplies			**$23.00**	**$3,535.00**
Total 2440 Nursing Services			**$20,512.00**	**$106,715.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,110.00
Total Personnel Services – Salaries				**$35,110.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,738.00
230 PSERS Retirement Contributions				12,958.00
260 Workers' Compensation				279.00
270 Group Insurance – Self-Insurance				12,031.00
292 Health Savings Accounts				642.00
299 All Other Employee Benefits				932.00
Total Personnel Services – Employee Benefits				**$29,580.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,075.00
340 Technical Services				191.00
Total Purchased Professional and Technical Services				**$1,266.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				141.00

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				307.00
Total Purchased Property Services				**$448.00**
500 Other Purchased Services				
530 Communications				441.00
550 Printing and Binding				2.00
580 Travel				73.00
596 Direct Payments To Intermediate Units				273.00
Total Other Purchased Services				**$789.00**
600 Supplies				
610 General Supplies				303.00
630 Food				7.00
640 Books and Periodicals				13.00
650 Supplies & Fees – Technology Related				1,051.00
Total Supplies				**$1,374.00**
800 Other Objects				
810 Dues and Fees				155.00
890 Miscellaneous Expenditures				504.00
Total Other Objects				**$659.00**
Total 2500 Support Services – Business				**$69,226.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,110.00
Total Personnel Services – Salaries				**$35,110.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,738.00
230 PSERS Retirement Contributions				12,958.00
260 Workers' Compensation				279.00
270 Group Insurance – Self-Insurance				12,031.00
292 Health Savings Accounts				642.00
299 All Other Employee Benefits				932.00
Total Personnel Services – Employee Benefits				**$29,580.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,075.00
340 Technical Services				191.00
Total Purchased Professional and Technical Services				**$1,266.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				141.00
440 Rentals				307.00
Total Purchased Property Services				**$448.00**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				441.00
550 Printing and Binding				2.00
580 Travel				73.00
596 Direct Payments To Intermediate Units				273.00
Total Other Purchased Services				**$789.00**
600 Supplies				
610 General Supplies				303.00
630 Food				7.00
640 Books and Periodicals				13.00
650 Supplies & Fees – Technology Related				1,051.00
Total Supplies				**$1,374.00**
800 Other Objects				
810 Dues and Fees				155.00
890 Miscellaneous Expenditures				504.00
Total Other Objects				**$659.00**
Total 2510 Fiscal Services				**$69,226.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,676.00
Total Personnel Services – Salaries				**$8,676.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				633.00
230 PSERS Retirement Contributions				2,938.00
260 Workers' Compensation				61.00
270 Group Insurance – Self-Insurance				2,583.00
292 Health Savings Accounts				147.00
299 All Other Employee Benefits				47.00
Total Personnel Services – Employee Benefits				**$6,409.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				29.00
Total Purchased Professional and Technical Services				**$29.00**
500 Other Purchased Services				
580 Travel				40.00
Total Other Purchased Services				**$40.00**
600 Supplies				
610 General Supplies				17.00
640 Books and Periodicals				10.00
650 Supplies & Fees – Technology Related				30.00
Total Supplies				**$57.00**

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				47.00
890 Miscellaneous Expenditures				497.00
Total Other Objects				**$544.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$15,755.00**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,014.00
Total Personnel Services – Salaries				**$4,014.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				288.00
230 PSERS Retirement Contributions				1,361.00
260 Workers' Compensation				28.00
270 Group Insurance – Self-Insurance				844.00
292 Health Savings Accounts				45.00
299 All Other Employee Benefits				109.00
Total Personnel Services – Employee Benefits				**$2,675.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				728.00
Total Supplies				**$730.00**
Total 2512 Budgeting Services				**$7,419.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,584.00
Total Personnel Services – Salaries				**$7,584.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				526.00
230 PSERS Retirement Contributions				2,588.00
260 Workers' Compensation				53.00
270 Group Insurance – Self-Insurance				3,305.00
292 Health Savings Accounts				169.00
299 All Other Employee Benefits				248.00
Total Personnel Services – Employee Benefits				**$6,889.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19.00
Total Purchased Professional and Technical Services				**$19.00**

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				81.00
440 Rentals				307.00
Total Purchased Property Services				**$388.00**
500 Other Purchased Services				
530 Communications				378.00
550 Printing and Binding				2.00
580 Travel				14.00
596 Direct Payments To Intermediate Units				273.00
Total Other Purchased Services				**$667.00**
600 Supplies				
610 General Supplies				227.00
630 Food				7.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				174.00
Total Supplies				**$409.00**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2513 Receiving and Disbursing Funds Services				**$15,978.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,391.00
Total Personnel Services – Salaries				**$7,391.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				536.00
230 PSERS Retirement Contributions				2,505.00
260 Workers' Compensation				52.00
270 Group Insurance – Self-Insurance				2,892.00
292 Health Savings Accounts				147.00
299 All Other Employee Benefits				163.00
Total Personnel Services – Employee Benefits				**$6,295.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				753.00
340 Technical Services				191.00
Total Purchased Professional and Technical Services				**$944.00**
500 Other Purchased Services				
530 Communications				63.00
580 Travel				3.00
Total Other Purchased Services				**$66.00**

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				49.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				19.00
Total Supplies				**$69.00**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2514 Payroll Services				**$14,787.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,739.00
Total Personnel Services – Salaries				**$5,739.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				415.00
230 PSERS Retirement Contributions				1,976.00
260 Workers' Compensation				40.00
270 Group Insurance – Self-Insurance				1,625.00
292 Health Savings Accounts				89.00
299 All Other Employee Benefits				241.00
Total Personnel Services – Employee Benefits				**$4,386.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				262.00
Total Purchased Professional and Technical Services				**$262.00**
500 Other Purchased Services				
580 Travel				16.00
Total Other Purchased Services				**$16.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				1.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				41.00
890 Miscellaneous Expenditures				7.00
Total Other Objects				**$48.00**
Total 2515 Financial Accounting Services				**$10,456.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,706.00

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$1,706.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				340.00
230 PSERS Retirement Contributions				1,590.00
260 Workers' Compensation				45.00
270 Group Insurance – Self-Insurance				782.00
292 Health Savings Accounts				45.00
299 All Other Employee Benefits				124.00
Total Personnel Services – Employee Benefits				**$2,926.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12.00
Total Purchased Professional and Technical Services				**$12.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				60.00
Total Purchased Property Services				**$60.00**
600 Supplies				
610 General Supplies				4.00
650 Supplies & Fees – Technology Related				100.00
Total Supplies				**$104.00**
800 Other Objects				
810 Dues and Fees				23.00
Total Other Objects				**$23.00**
Total 2519 Other Fiscal Services				**$4,831.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			36.00	248,971.00
Total Personnel Services – Salaries			**$36.00**	**$248,971.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3.00	18,946.00
230 PSERS Retirement Contributions			12.00	84,496.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				1,743.00
270 Group Insurance – Self-Insurance				83,347.00
292 Health Savings Accounts				4,385.00
299 All Other Employee Benefits				869.00
Total Personnel Services – Employee Benefits			**$15.00**	**$193,785.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			188.00	3,763.00
340 Technical Services				952.00
350 Security / Safety Services				2,143.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$188.00**	**$6,858.00**
400 Purchased Property Services				
410 Cleaning Services				9,890.00
420 Utility Services				21,814.00
430 Repairs and Maintenance Services				43,378.00
440 Rentals				1,231.00
460 Extermination Services				965.00
490 Other Purchased Property Services				4,363.00
Total Purchased Property Services				**$81,641.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,320.00
523 General Property and Liability Insurance				23,762.00
530 Communications				3.00
580 Travel			360.00	531.00
Total Other Purchased Services			**$360.00**	**$26,616.00**
600 Supplies				
610 General Supplies	64,248.00		1,169.00	65,417.00
620 Energy				114,170.00
630 Food				15.00
640 Books and Periodicals				8.00
650 Supplies & Fees – Technology Related			2,132.00	2,915.00
Total Supplies	**$64,248.00**		**$3,301.00**	**$182,525.00**
800 Other Objects				
810 Dues and Fees				99.00
890 Miscellaneous Expenditures				522.00
Total Other Objects				**$621.00**
Total 2600 Operation and Maintenance of Plant Services	**$64,248.00**		**$3,900.00**	**$741,017.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,301.00
Total Personnel Services – Salaries				**$21,301.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,599.00
230 PSERS Retirement Contributions				7,209.00
260 Workers' Compensation				149.00
270 Group Insurance – Self-Insurance				5,547.00
292 Health Savings Accounts				303.00
299 All Other Employee Benefits				652.00
Total Personnel Services – Employee Benefits				**$15,459.00**
400 Purchased Property Services				
440 Rentals				303.00

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$303.00**
500 Other Purchased Services				
530 Communications				1.00
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies	529.00			529.00
630 Food				6.00
Total Supplies	**$529.00**			**$535.00**
800 Other Objects				
810 Dues and Fees				45.00
Total Other Objects				**$45.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$529.00**			**$37,644.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,448.00
Total Personnel Services – Salaries				**$12,448.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				934.00
230 PSERS Retirement Contributions				4,208.00
260 Workers' Compensation				87.00
270 Group Insurance – Self-Insurance				3,253.00
292 Health Savings Accounts				169.00
299 All Other Employee Benefits				217.00
Total Personnel Services – Employee Benefits				**$8,868.00**
400 Purchased Property Services				
440 Rentals				303.00
Total Purchased Property Services				**$303.00**
500 Other Purchased Services				
530 Communications				1.00
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies	529.00			529.00
630 Food				6.00
Total Supplies	**$529.00**			**$535.00**
800 Other Objects				
810 Dues and Fees				16.00
Total Other Objects				**$16.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$529.00**			**$22,171.00**

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2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,853.00
Total Personnel Services – Salaries				**$8,853.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				665.00
230 PSERS Retirement Contributions				3,001.00
260 Workers' Compensation				62.00
270 Group Insurance – Self-Insurance				2,294.00
292 Health Savings Accounts				134.00
299 All Other Employee Benefits				435.00
Total Personnel Services – Employee Benefits				**$6,591.00**
800 Other Objects				
810 Dues and Fees				29.00
Total Other Objects				**$29.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$15,473.00**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			36.00	141,957.00
Total Personnel Services – Salaries			**$36.00**	**$141,957.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3.00	10,929.00
230 PSERS Retirement Contributions			12.00	48,361.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				995.00
270 Group Insurance – Self-Insurance				48,464.00
292 Health Savings Accounts				2,619.00
Total Personnel Services – Employee Benefits			**$15.00**	**$111,367.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,016.00
340 Technical Services				952.00
Total Purchased Professional and Technical Services				**$3,968.00**
400 Purchased Property Services				
410 Cleaning Services				5,480.00
420 Utility Services				21,814.00
430 Repairs and Maintenance Services				39,673.00
440 Rentals				173.00
460 Extermination Services				965.00
490 Other Purchased Property Services				4,358.00
Total Purchased Property Services				**$72,463.00**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
523 General Property and Liability Insurance				23,762.00
580 Travel				21.00
Total Other Purchased Services				**$23,783.00**
600 Supplies				
610 General Supplies	43,862.00			43,862.00
620 Energy				111,790.00
650 Supplies & Fees – Technology Related				752.00
Total Supplies	**$43,862.00**			**$156,404.00**
800 Other Objects				
890 Miscellaneous Expenditures				521.00
Total Other Objects				**$521.00**
Total 2620 Operation of Buildings Services	**$43,862.00**		**$51.00**	**$510,463.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,446.00
Total Personnel Services – Salaries				**$21,446.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,569.00
230 PSERS Retirement Contributions				7,241.00
260 Workers' Compensation				150.00
270 Group Insurance – Self-Insurance				12,547.00
292 Health Savings Accounts				619.00
Total Personnel Services – Employee Benefits				**$22,126.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9.00
Total Purchased Professional and Technical Services				**$9.00**
400 Purchased Property Services				
410 Cleaning Services				4,410.00
430 Repairs and Maintenance Services				3.00
440 Rentals				755.00
490 Other Purchased Property Services				2.00
Total Purchased Property Services				**$5,170.00**
600 Supplies				
610 General Supplies	4,124.00			4,124.00
Total Supplies	**$4,124.00**			**$4,124.00**
800 Other Objects				
810 Dues and Fees				12.00

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2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$12.00**
Total 2630 Care and Upkeep of Grounds Services	**$4,124.00**			**$52,887.00**

2640 Care and Upkeep of Equipment Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,347.00
Total Personnel Services – Salaries				**$35,347.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,649.00
230 PSERS Retirement Contributions				11,943.00
260 Workers' Compensation				247.00
270 Group Insurance – Self-Insurance				15,071.00
292 Health Savings Accounts				755.00
Total Personnel Services – Employee Benefits				**$30,665.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				34.00
Total Purchased Professional and Technical Services				**$34.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,583.00
Total Purchased Property Services				**$1,583.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,320.00
Total Other Purchased Services				**$2,320.00**
600 Supplies				
610 General Supplies	4,025.00			4,025.00
Total Supplies	**$4,025.00**			**$4,025.00**
Total 2640 Care and Upkeep of Equipment Services	**$4,025.00**			**$73,974.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,353.00
490 Other Purchased Property Services				3.00
Total Purchased Property Services				**$1,356.00**
600 Supplies				
610 General Supplies	975.00			975.00
620 Energy				2,190.00
Total Supplies	**$975.00**			**$3,165.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$975.00**			**$4,521.00**

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General Fund (10)

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,920.00
Total Personnel Services – Salaries				**$28,920.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,200.00
230 PSERS Retirement Contributions				9,742.00
260 Workers' Compensation				202.00
270 Group Insurance – Self-Insurance				1,718.00
292 Health Savings Accounts				89.00
299 All Other Employee Benefits				217.00
Total Personnel Services – Employee Benefits				**$14,168.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			188.00	704.00
350 Security / Safety Services				2,143.00
Total Purchased Professional and Technical Services			**$188.00**	**$2,847.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				766.00
Total Purchased Property Services				**$766.00**
500 Other Purchased Services				
530 Communications				2.00
580 Travel			360.00	510.00
Total Other Purchased Services			**$360.00**	**$512.00**
600 Supplies				
610 General Supplies	10,733.00		1,169.00	11,902.00
620 Energy				190.00
630 Food				9.00
640 Books and Periodicals				8.00
650 Supplies & Fees – Technology Related			2,132.00	2,163.00
Total Supplies	**$10,733.00**		**$3,301.00**	**$14,272.00**
800 Other Objects				
810 Dues and Fees				42.00
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$43.00**
Total 2660 Safety and Security Services	**$10,733.00**		**$3,849.00**	**$61,528.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,740.00
Total Personnel Services – Salaries				**$40,740.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,050.00

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General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				13,790.00
260 Workers' Compensation				285.00
270 Group Insurance – Self-Insurance				22,502.00
292 Health Savings Accounts				1,436.00
299 All Other Employee Benefits				559.00
Total Personnel Services – Employee Benefits				**$41,622.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				498.00
Total Purchased Professional and Technical Services				**$498.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,536.00
440 Rentals				299.00
Total Purchased Property Services				**$2,835.00**
500 Other Purchased Services				
513 Contracted Carriers			2,981.00	414,259.00
516 Student Transportation Services From the IU				3,328.00
530 Communications				111.00
549 Other Advertising/Public Relations				61.00
Total Other Purchased Services			**$2,981.00**	**$417,759.00**
600 Supplies				
610 General Supplies				2,909.00
620 Energy				3,301.00
650 Supplies & Fees – Technology Related				21.00
Total Supplies				**$6,231.00**
800 Other Objects				
810 Dues and Fees				22.00
890 Miscellaneous Expenditures				25.00
Total Other Objects				**$47.00**
Total 2700 Student Transportation Services			**$2,981.00**	**$509,732.00**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,918.00
Total Personnel Services – Salaries				**$14,918.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,108.00
230 PSERS Retirement Contributions				5,055.00
260 Workers' Compensation				104.00
270 Group Insurance – Self-Insurance				5,787.00
292 Health Savings Accounts				290.00

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2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				559.00
Total Personnel Services – Employee Benefits				**$12,903.00**
400 Purchased Property Services				
440 Rentals				299.00
Total Purchased Property Services				**$299.00**
500 Other Purchased Services				
530 Communications				95.00
Total Other Purchased Services				**$95.00**
600 Supplies				
610 General Supplies				41.00
650 Supplies & Fees – Technology Related				21.00
Total Supplies				**$62.00**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2710 Supervision of Student Transportation Services				**$28,299.00**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,920.00
Total Personnel Services – Salaries				**$10,920.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				808.00
230 PSERS Retirement Contributions				3,700.00
260 Workers' Compensation				76.00
270 Group Insurance – Self-Insurance				4,226.00
292 Health Savings Accounts				201.00
299 All Other Employee Benefits				342.00
Total Personnel Services – Employee Benefits				**$9,353.00**
400 Purchased Property Services				
440 Rentals				299.00
Total Purchased Property Services				**$299.00**
500 Other Purchased Services				
530 Communications				49.00
Total Other Purchased Services				**$49.00**
600 Supplies				
610 General Supplies				41.00
650 Supplies & Fees – Technology Related				21.00
Total Supplies				**$62.00**

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$20,694.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,998.00
Total Personnel Services – Salaries				**$3,998.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				300.00
230 PSERS Retirement Contributions				1,355.00
260 Workers' Compensation				28.00
270 Group Insurance – Self-Insurance				1,561.00
292 Health Savings Accounts				89.00
299 All Other Employee Benefits				217.00
Total Personnel Services – Employee Benefits				**$3,550.00**
500 Other Purchased Services				
530 Communications				46.00
Total Other Purchased Services				**$46.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$7,605.00**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,351.00
Total Personnel Services – Salaries				**$22,351.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,681.00
230 PSERS Retirement Contributions				7,558.00
260 Workers' Compensation				157.00
270 Group Insurance – Self-Insurance				15,062.00
292 Health Savings Accounts				1,057.00
Total Personnel Services – Employee Benefits				**$25,515.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				498.00
Total Purchased Professional and Technical Services				**$498.00**

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General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers			2,981.00	414,259.00
516 Student Transportation Services From the IU				3,328.00
549 Other Advertising/Public Relations				61.00
Total Other Purchased Services			**$2,981.00**	**$417,648.00**
600 Supplies				
620 Energy				3,301.00
Total Supplies				**$3,301.00**
800 Other Objects				
890 Miscellaneous Expenditures				25.00
Total Other Objects				**$25.00**
Total 2720 Vehicle Operation Services			**$2,981.00**	**$469,338.00**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,471.00
Total Personnel Services – Salaries				**$3,471.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				261.00
230 PSERS Retirement Contributions				1,177.00
260 Workers' Compensation				24.00
270 Group Insurance – Self-Insurance				1,653.00
292 Health Savings Accounts				89.00
Total Personnel Services – Employee Benefits				**$3,204.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,536.00
Total Purchased Property Services				**$2,536.00**
500 Other Purchased Services				
530 Communications				16.00
Total Other Purchased Services				**$16.00**
600 Supplies				
610 General Supplies				2,868.00
Total Supplies				**$2,868.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$12,095.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			5,799.00	89,887.00
Total Personnel Services – Salaries			**$5,799.00**	**$89,887.00**

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General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			435.00	6,666.00
230 PSERS Retirement Contributions			1,966.00	30,163.00
240 Tuition Reimbursement				3,685.00
260 Workers' Compensation			41.00	630.00
270 Group Insurance – Self-Insurance			2,064.00	29,012.00
292 Health Savings Accounts			107.00	1,740.00
299 All Other Employee Benefits				1,863.00
Total Personnel Services – Employee Benefits			**$4,613.00**	**$73,759.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			67.00	1,275.00
340 Technical Services				970.00
Total Purchased Professional and Technical Services			**$67.00**	**$2,245.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,920.00
440 Rentals				4,080.00
Total Purchased Property Services				**$8,000.00**
500 Other Purchased Services				
520 Insurance – General				943.00
530 Communications			22.00	15,894.00
549 Other Advertising/Public Relations				90.00
550 Printing and Binding			3.00	6.00
580 Travel			105.00	499.00
Total Other Purchased Services			**$130.00**	**$17,432.00**
600 Supplies				
610 General Supplies			25.00	1,404.00
630 Food				41.00
650 Supplies & Fees – Technology Related				21,190.00
Total Supplies			**$25.00**	**$22,635.00**
700 Property				
736 Technology Equipment Lease				45,378.00
Total Property				**$45,378.00**
800 Other Objects				
810 Dues and Fees			3.00	352.00
890 Miscellaneous Expenditures				397.00
Total Other Objects			**$3.00**	**$749.00**
Total 2800 Support Services – Central			**$10,637.00**	**$260,085.00**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,723.00

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$4,723.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				340.00
230 PSERS Retirement Contributions				1,601.00
260 Workers' Compensation				33.00
270 Group Insurance – Self-Insurance				1,656.00
292 Health Savings Accounts				89.00
299 All Other Employee Benefits				217.00
Total Personnel Services – Employee Benefits				**$3,936.00**
Total 2820 Information Services				**$8,659.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,723.00
Total Personnel Services – Salaries				**$4,723.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				340.00
230 PSERS Retirement Contributions				1,601.00
260 Workers' Compensation				33.00
270 Group Insurance – Self-Insurance				1,656.00
292 Health Savings Accounts				89.00
299 All Other Employee Benefits				217.00
Total Personnel Services – Employee Benefits				**$3,936.00**
Total 2823 Public Information Services				**$8,659.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,094.00
Total Personnel Services – Salaries				**$26,094.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,934.00
230 PSERS Retirement Contributions				8,795.00
240 Tuition Reimbursement				3,685.00
260 Workers' Compensation				183.00
270 Group Insurance – Self-Insurance				9,528.00
292 Health Savings Accounts				651.00
299 All Other Employee Benefits				435.00
Total Personnel Services – Employee Benefits				**$25,211.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				938.00
Total Purchased Professional and Technical Services				**$938.00**

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General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				356.00
Total Purchased Property Services				**$356.00**
500 Other Purchased Services				
530 Communications				43.00
549 Other Advertising/Public Relations				90.00
550 Printing and Binding				3.00
580 Travel				13.00
Total Other Purchased Services				**$149.00**
600 Supplies				
610 General Supplies				71.00
630 Food				34.00
650 Supplies & Fees – Technology Related				2,224.00
Total Supplies				**$2,329.00**
800 Other Objects				
810 Dues and Fees				273.00
890 Miscellaneous Expenditures				397.00
Total Other Objects				**$670.00**
Total 2830 Staff Services				**$55,747.00**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,672.00
Total Personnel Services – Salaries				**$13,672.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,034.00
230 PSERS Retirement Contributions				4,635.00
260 Workers' Compensation				96.00
270 Group Insurance – Self-Insurance				3,214.00
292 Health Savings Accounts				214.00
299 All Other Employee Benefits				435.00
Total Personnel Services – Employee Benefits				**$9,628.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				413.00
Total Purchased Professional and Technical Services				**$413.00**
400 Purchased Property Services				
440 Rentals				58.00
Total Purchased Property Services				**$58.00**
600 Supplies				
610 General Supplies				10.00

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General Fund (10)

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
Total Supplies				**$10.00**
800 Other Objects				
810 Dues and Fees				25.00
Total Other Objects				**$25.00**
Total 2831 Supervision of Staff Services				**$23,806.00**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,422.00
Total Personnel Services – Salaries				**$12,422.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				900.00
230 PSERS Retirement Contributions				4,160.00
260 Workers' Compensation				87.00
270 Group Insurance – Self-Insurance				6,314.00
292 Health Savings Accounts				437.00
Total Personnel Services – Employee Benefits				**$11,898.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				525.00
Total Purchased Professional and Technical Services				**$525.00**
400 Purchased Property Services				
440 Rentals				298.00
Total Purchased Property Services				**$298.00**
500 Other Purchased Services				
530 Communications				43.00
549 Other Advertising/Public Relations				90.00
550 Printing and Binding				3.00
580 Travel				13.00
Total Other Purchased Services				**$149.00**
600 Supplies				
610 General Supplies				61.00
630 Food				34.00
650 Supplies & Fees – Technology Related				703.00
Total Supplies				**$798.00**
800 Other Objects				
810 Dues and Fees				248.00
890 Miscellaneous Expenditures				397.00
Total Other Objects				**$645.00**
Total 2832 Recruitment and Placement Services				**$26,735.00**

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General Fund (10)

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,521.00
Total Supplies				**$1,521.00**
Total 2833 Staff Accounting Services				**$1,521.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				192.00
Total Personnel Services – Employee Benefits				**$192.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$192.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				3,493.00
Total Personnel Services – Employee Benefits				**$3,493.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$3,493.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,271.00
Total Personnel Services – Salaries				**$53,271.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,957.00
230 PSERS Retirement Contributions				17,801.00
260 Workers' Compensation				373.00
270 Group Insurance – Self-Insurance				15,764.00
292 Health Savings Accounts				893.00
299 All Other Employee Benefits				1,211.00
Total Personnel Services – Employee Benefits				**$39,999.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				270.00
340 Technical Services				970.00
Total Purchased Professional and Technical Services				**$1,240.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,920.00
440 Rentals				3,724.00
Total Purchased Property Services				**$7,644.00**
500 Other Purchased Services				
520 Insurance – General				943.00
530 Communications				15,829.00
580 Travel				381.00

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General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$17,153.00**
600 Supplies				
610 General Supplies				1,308.00
630 Food				7.00
650 Supplies & Fees – Technology Related				18,966.00
Total Supplies				**$20,281.00**
700 Property				
736 Technology Equipment Lease				45,378.00
Total Property				**$45,378.00**
800 Other Objects				
810 Dues and Fees				76.00
Total Other Objects				**$76.00**
Total 2840 Data Processing Services				**$185,042.00**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			5,799.00	5,799.00
Total Personnel Services – Salaries			**$5,799.00**	**$5,799.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			435.00	435.00
230 PSERS Retirement Contributions			1,966.00	1,966.00
260 Workers' Compensation			41.00	41.00
270 Group Insurance – Self-Insurance			2,064.00	2,064.00
292 Health Savings Accounts			107.00	107.00
Total Personnel Services – Employee Benefits			**$4,613.00**	**$4,613.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			67.00	67.00
Total Purchased Professional and Technical Services			**$67.00**	**$67.00**
500 Other Purchased Services				
530 Communications			22.00	22.00
550 Printing and Binding			3.00	3.00
580 Travel			105.00	105.00
Total Other Purchased Services			**$130.00**	**$130.00**
600 Supplies				
610 General Supplies			25.00	25.00
Total Supplies			**$25.00**	**$25.00**
800 Other Objects				
810 Dues and Fees			3.00	3.00
Total Other Objects			**$3.00**	**$3.00**
Total 2850 State and Federal Agency Liaison Services			**$10,637.00**	**$10,637.00**

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General Fund (10)

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				976.00
Total Other Purchased Services				**$976.00**
Total 2900 Other Support Services				**$976.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				976.00
Total Other Purchased Services				**$976.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$976.00**

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
130 Professional – Other				1,018.00
Total Personnel Services – Salaries				**$1,018.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				76.00
230 PSERS Retirement Contributions				345.00
260 Workers' Compensation				7.00
270 Group Insurance – Self-Insurance				35.00
292 Health Savings Accounts				1.00
Total Personnel Services – Employee Benefits				**$464.00**
500 Other Purchased Services				
520 Insurance – General				1,679.00
Total Other Purchased Services				**$1,679.00**
800 Other Objects				
810 Dues and Fees				225.00
Total Other Objects				**$225.00**
Total 3000 Operation of Non-Instructional Services				**$3,386.00**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				1,018.00
Total Personnel Services – Salaries				**$1,018.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				76.00
230 PSERS Retirement Contributions				345.00
260 Workers' Compensation				7.00
270 Group Insurance – Self-Insurance				35.00
292 Health Savings Accounts				1.00

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General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$464.00**
500 Other Purchased Services				
520 Insurance – General				1,679.00
Total Other Purchased Services				**$1,679.00**
800 Other Objects				
810 Dues and Fees				225.00
Total Other Objects				**$225.00**
Total 3200 Student Activities				**$3,386.00**

Capital Reserve Fund - § 1431 (32)

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				30,044.00
Total Purchased Property Services				**$30,044.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$30,044.00**

4600 Existing Building Improvement Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				30,044.00
Total Purchased Property Services				**$30,044.00**
Total 4600 Existing Building Improvement Services				**$30,044.00**

8244 - Chambersburg Area Career Magnet Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	2,442,457.00
130 Professional – Other	18,953.00
150 Office / Clerical	8,270.00
170 Operative and Laborer	1,465.00
190 Instructional Assistant	130,524.00
Total Personnel Services – Salaries	**$2,601,669.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	200,855.00
230 PSERS Retirement Contributions	915,649.00
250 Unemployment Compensation	524.00
260 Workers' Compensation	10,060.00
270 Group Insurance – Self-Insurance	788,471.00
292 Health Savings Accounts	38,800.00
Total Personnel Services – Employee Benefits	**$1,954,359.00**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	71,737.00
323 Professional Educational Services – Other Educational Agencies	127,254.00
329 Professional Educational Services – Other	41,091.00
330 Other Professional Services	51,949.00
340 Technical Services	20,749.00
Total Purchased Professional and Technical Services	**$312,780.00**
400 Purchased Property Services	
410 Cleaning Services	2,926.00
430 Repairs and Maintenance Services	3,131.00
440 Rentals	423.00
Total Purchased Property Services	**$6,480.00**
500 Other Purchased Services	
510 Student Transportation Services	69,215.00
530 Communications	241.00
550 Printing and Binding	105.00
561 Tuition To Other School Districts Within the State	69,832.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	87,878.00
580 Travel	1,518.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	80.00
Total Other Purchased Services	**$228,869.00**
600 Supplies	
610 General Supplies	34,897.00
620 Energy	34.00
640 Books and Periodicals	26,263.00
650 Supplies & Fees – Technology Related	13,043.00
Total Supplies	**$74,237.00**

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1000 Instruction				**Total**
700 Property				
736 Technology Equipment Lease				35,304.00
Total Property				**$35,304.00**
800 Other Objects				
810 Dues and Fees				58.00
890 Miscellaneous Expenditures				21,898.00
Total Other Objects				**$21,956.00**
Total 1000 Instruction				**$5,235,654.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		2,080,053.00		2,080,053.00
150 Office / Clerical		1,050.00		1,050.00
Total Personnel Services – Salaries		**$2,081,103.00**		**$2,081,103.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		162,104.00	162.00	162,266.00
230 PSERS Retirement Contributions		738,459.00	732.00	739,191.00
250 Unemployment Compensation		241.00		241.00
260 Workers' Compensation		6,399.00	16.00	6,415.00
270 Group Insurance – Self-Insurance		602,875.00	1,552.00	604,427.00
292 Health Savings Accounts		34,495.00	144.00	34,639.00
Total Personnel Services – Employee Benefits		**$1,544,573.00**	**$2,606.00**	**$1,547,179.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		68,943.00		68,943.00
330 Other Professional Services		3,688.00		3,688.00
Total Purchased Professional and Technical Services		**$72,631.00**		**$72,631.00**
400 Purchased Property Services				
410 Cleaning Services		2,926.00		2,926.00
430 Repairs and Maintenance Services		3,131.00		3,131.00
Total Purchased Property Services		**$6,057.00**		**$6,057.00**
500 Other Purchased Services				
510 Student Transportation Services		176.00	586.00	762.00
530 Communications		221.00		221.00
550 Printing and Binding		105.00		105.00
580 Travel		1,115.00	2.00	1,117.00
Total Other Purchased Services		**$1,617.00**	**$588.00**	**$2,205.00**
600 Supplies				
610 General Supplies		33,680.00	683.00	34,363.00
640 Books and Periodicals		2,152.00	21,393.00	23,545.00
650 Supplies & Fees – Technology Related		9,336.00	109.00	9,445.00
Total Supplies		**$45,168.00**	**$22,185.00**	**$67,353.00**

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1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
700 Property				
736 Technology Equipment Lease		35,304.00		35,304.00
Total Property		**$35,304.00**		**$35,304.00**
800 Other Objects				
810 Dues and Fees		46.00		46.00
890 Miscellaneous Expenditures		21.00	116.00	137.00
Total Other Objects		**$67.00**	**$116.00**	**$183.00**
Total 1100 Regular Programs – Elementary / Secondary		**$3,786,520.00**	**$25,495.00**	**$3,812,015.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		2,080,053.00		2,080,053.00
150 Office / Clerical		1,050.00		1,050.00
Total Personnel Services – Salaries		**$2,081,103.00**		**$2,081,103.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		162,104.00	162.00	162,266.00
230 PSERS Retirement Contributions		738,459.00	732.00	739,191.00
250 Unemployment Compensation		241.00		241.00
260 Workers' Compensation		6,399.00	16.00	6,415.00
270 Group Insurance – Self-Insurance		602,875.00	1,552.00	604,427.00
292 Health Savings Accounts		34,495.00	144.00	34,639.00
Total Personnel Services – Employee Benefits		**$1,544,573.00**	**$2,606.00**	**$1,547,179.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		68,943.00		68,943.00
330 Other Professional Services		3,688.00		3,688.00
Total Purchased Professional and Technical Services		**$72,631.00**		**$72,631.00**
400 Purchased Property Services				
410 Cleaning Services		2,926.00		2,926.00
430 Repairs and Maintenance Services		3,131.00		3,131.00
Total Purchased Property Services		**$6,057.00**		**$6,057.00**
500 Other Purchased Services				
510 Student Transportation Services		176.00		176.00
530 Communications		221.00		221.00
550 Printing and Binding		105.00		105.00
580 Travel		1,115.00		1,115.00
Total Other Purchased Services		**$1,617.00**		**$1,617.00**
600 Supplies				
610 General Supplies		33,680.00		33,680.00
640 Books and Periodicals		2,152.00	21,311.00	23,463.00
650 Supplies & Fees – Technology Related		9,336.00		9,336.00
Total Supplies		**$45,168.00**	**$21,311.00**	**$66,479.00**

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
736 Technology Equipment Lease		35,304.00		35,304.00
Total Property		**$35,304.00**		**$35,304.00**
800 Other Objects				
810 Dues and Fees		46.00		46.00
890 Miscellaneous Expenditures		21.00		21.00
Total Other Objects		**$67.00**		**$67.00**
Total 1110 Regular Programs		**$3,786,520.00**	**$23,917.00**	**$3,810,437.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
510 Student Transportation Services			586.00	586.00
580 Travel			2.00	2.00
Total Other Purchased Services			**$588.00**	**$588.00**
600 Supplies				
610 General Supplies			683.00	683.00
640 Books and Periodicals			82.00	82.00
650 Supplies & Fees – Technology Related			109.00	109.00
Total Supplies			**$874.00**	**$874.00**
800 Other Objects				
890 Miscellaneous Expenditures			116.00	116.00
Total Other Objects			**$116.00**	**$116.00**
Total 1190 Federally-Funded Regular Programs			**$1,578.00**	**$1,578.00**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		295,429.00		295,429.00
130 Professional – Other		18,953.00		18,953.00
150 Office / Clerical		2,768.00	4,452.00	7,220.00
170 Operative and Laborer		1,465.00		1,465.00
190 Instructional Assistant		99,206.00	10,387.00	109,593.00
Total Personnel Services – Salaries		**$417,821.00**	**$14,839.00**	**$432,660.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		31,252.00	1,089.00	32,341.00
230 PSERS Retirement Contributions		141,631.00	5,031.00	146,662.00
250 Unemployment Compensation		283.00		283.00
260 Workers' Compensation		2,925.00	104.00	3,029.00
270 Group Insurance – Self-Insurance		146,578.00	14,874.00	161,452.00
292 Health Savings Accounts		4,024.00	137.00	4,161.00
Total Personnel Services – Employee Benefits		**$326,693.00**	**$21,235.00**	**$347,928.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		56,027.00		56,027.00

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,212.00	2,486.00	3,698.00
330 Other Professional Services		16,384.00	360.00	16,744.00
340 Technical Services		20,749.00		20,749.00
Total Purchased Professional and Technical Services		**$94,372.00**	**$2,846.00**	**$97,218.00**
400 Purchased Property Services				
440 Rentals		423.00		423.00
Total Purchased Property Services		**$423.00**		**$423.00**
500 Other Purchased Services				
510 Student Transportation Services		10,640.00		10,640.00
530 Communications		20.00		20.00
580 Travel		398.00	3.00	401.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		80.00		80.00
Total Other Purchased Services		**$11,138.00**	**$3.00**	**$11,141.00**
600 Supplies				
610 General Supplies		493.00	41.00	534.00
620 Energy		34.00		34.00
640 Books and Periodicals		2,718.00		2,718.00
650 Supplies & Fees – Technology Related		3,530.00	68.00	3,598.00
Total Supplies		**$6,775.00**	**$109.00**	**$6,884.00**
800 Other Objects				
810 Dues and Fees		12.00		12.00
890 Miscellaneous Expenditures		42.00		42.00
Total Other Objects		**$54.00**		**$54.00**
Total 1200 Special Programs – Elementary / Secondary		**$857,276.00**	**$39,032.00**	**$896,308.00**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer		398.00		398.00
190 Instructional Assistant		40,562.00		40,562.00
Total Personnel Services – Salaries		**$40,960.00**		**$40,960.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		3,043.00		3,043.00
230 PSERS Retirement Contributions		13,886.00		13,886.00
260 Workers' Compensation		287.00		287.00
270 Group Insurance – Self-Insurance		35,945.00		35,945.00
292 Health Savings Accounts		1,920.00		1,920.00
Total Personnel Services – Employee Benefits		**$55,081.00**		**$55,081.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		21,136.00		21,136.00
330 Other Professional Services		5,819.00		5,819.00

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1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services		**$26,955.00**		**$26,955.00**
500 Other Purchased Services				
580 Travel		13.00		13.00
Total Other Purchased Services		**$13.00**		**$13.00**
600 Supplies				
650 Supplies & Fees – Technology Related		(5,405.00)		(5,405.00)
Total Supplies		**($5,405.00)**		**($5,405.00)**
800 Other Objects				
810 Dues and Fees		6.00		6.00
Total Other Objects		**$6.00**		**$6.00**
Total 1210 Life Skills Support		**$117,610.00**		**$117,610.00**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other		18,953.00		18,953.00
150 Office / Clerical			796.00	796.00
Total Personnel Services – Salaries		**$18,953.00**	**$796.00**	**$19,749.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,427.00	58.00	1,485.00
230 PSERS Retirement Contributions		6,408.00	270.00	6,678.00
260 Workers' Compensation		133.00	6.00	139.00
270 Group Insurance – Self-Insurance		6,151.00	528.00	6,679.00
292 Health Savings Accounts		88.00	29.00	117.00
Total Personnel Services – Employee Benefits		**$14,207.00**	**$891.00**	**$15,098.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		9,243.00		9,243.00
340 Technical Services		1,663.00		1,663.00
Total Purchased Professional and Technical Services		**$10,906.00**		**$10,906.00**
600 Supplies				
610 General Supplies		386.00		386.00
640 Books and Periodicals		438.00		438.00
650 Supplies & Fees – Technology Related		180.00		180.00
Total Supplies		**$1,004.00**		**$1,004.00**
Total 1220 Sensory Support		**$45,070.00**	**$1,687.00**	**$46,757.00**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,082.00		5,082.00
170 Operative and Laborer		380.00		380.00
190 Instructional Assistant		10,387.00		10,387.00
Total Personnel Services – Salaries		**$15,849.00**		**$15,849.00**

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1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,185.00		1,185.00
230 PSERS Retirement Contributions		5,373.00		5,373.00
260 Workers' Compensation		111.00		111.00
270 Group Insurance – Self-Insurance		14,263.00		14,263.00
292 Health Savings Accounts		1,280.00		1,280.00
Total Personnel Services – Employee Benefits		**$22,212.00**		**$22,212.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		17,926.00		17,926.00
340 Technical Services		17,571.00		17,571.00
Total Purchased Professional and Technical Services		**$35,497.00**		**$35,497.00**
600 Supplies				
610 General Supplies		27.00	3.00	30.00
620 Energy		29.00		29.00
650 Supplies & Fees – Technology Related		10.00		10.00
Total Supplies		**$66.00**	**$3.00**	**$69.00**
Total 1230 Emotional Support		**$73,624.00**	**$3.00**	**$73,627.00**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		290,347.00		290,347.00
150 Office / Clerical			3,656.00	3,656.00
170 Operative and Laborer		687.00		687.00
190 Instructional Assistant		46,314.00	10,387.00	56,701.00
Total Personnel Services – Salaries		**$337,348.00**	**$14,043.00**	**$351,391.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		25,252.00	1,031.00	26,283.00
230 PSERS Retirement Contributions		114,367.00	4,761.00	119,128.00
260 Workers' Compensation		2,361.00	98.00	2,459.00
270 Group Insurance – Self-Insurance		88,081.00	14,346.00	102,427.00
292 Health Savings Accounts		640.00	108.00	748.00
Total Personnel Services – Employee Benefits		**$230,701.00**	**$20,344.00**	**$251,045.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		7,704.00		7,704.00
330 Other Professional Services		219.00	360.00	579.00
Total Purchased Professional and Technical Services		**$7,923.00**	**$360.00**	**$8,283.00**
400 Purchased Property Services				
440 Rentals		35.00		35.00
Total Purchased Property Services		**$35.00**		**$35.00**
500 Other Purchased Services				
530 Communications		20.00		20.00

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1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		372.00	3.00	375.00
Total Other Purchased Services		**$392.00**	**$3.00**	**$395.00**
600 Supplies				
610 General Supplies			38.00	38.00
620 Energy		5.00		5.00
650 Supplies & Fees – Technology Related		520.00	20.00	540.00
Total Supplies		**$525.00**	**$58.00**	**$583.00**
800 Other Objects				
810 Dues and Fees		6.00		6.00
890 Miscellaneous Expenditures		42.00		42.00
Total Other Objects		**$48.00**		**$48.00**
Total 1240 Academic Support		**$576,972.00**	**$34,808.00**	**$611,780.00**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		274,353.00		274,353.00
150 Office / Clerical			3,656.00	3,656.00
190 Instructional Assistant		46,314.00	10,387.00	56,701.00
Total Personnel Services – Salaries		**$320,667.00**	**$14,043.00**	**$334,710.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		24,054.00	1,031.00	25,085.00
230 PSERS Retirement Contributions		108,725.00	4,761.00	113,486.00
260 Workers' Compensation		2,244.00	98.00	2,342.00
270 Group Insurance – Self-Insurance		84,990.00	14,346.00	99,336.00
292 Health Savings Accounts		640.00	108.00	748.00
Total Personnel Services – Employee Benefits		**$220,653.00**	**$20,344.00**	**$240,997.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		7,527.00		7,527.00
330 Other Professional Services			360.00	360.00
Total Purchased Professional and Technical Services		**$7,527.00**	**$360.00**	**$7,887.00**
400 Purchased Property Services				
440 Rentals		35.00		35.00
Total Purchased Property Services		**$35.00**		**$35.00**
500 Other Purchased Services				
530 Communications		20.00		20.00
580 Travel		19.00	3.00	22.00
Total Other Purchased Services		**$39.00**	**$3.00**	**$42.00**
600 Supplies				
610 General Supplies			38.00	38.00
620 Energy		5.00		5.00

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1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related		520.00	20.00	540.00
Total Supplies		**$525.00**	**$58.00**	**$583.00**
800 Other Objects				
810 Dues and Fees		6.00		6.00
890 Miscellaneous Expenditures		42.00		42.00
Total Other Objects		**$48.00**		**$48.00**
Total 1241 Learning Support – Public		**$549,494.00**	**$34,808.00**	**$584,302.00**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		15,994.00		15,994.00
170 Operative and Laborer		687.00		687.00
Total Personnel Services – Salaries		**$16,681.00**		**$16,681.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,198.00		1,198.00
230 PSERS Retirement Contributions		5,642.00		5,642.00
260 Workers' Compensation		117.00		117.00
270 Group Insurance – Self-Insurance		3,091.00		3,091.00
Total Personnel Services – Employee Benefits		**$10,048.00**		**$10,048.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		177.00		177.00
330 Other Professional Services		219.00		219.00
Total Purchased Professional and Technical Services		**$396.00**		**$396.00**
500 Other Purchased Services				
580 Travel		353.00		353.00
Total Other Purchased Services		**$353.00**		**$353.00**
Total 1243 Gifted Support		**$27,478.00**		**$27,478.00**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		9,261.00		9,261.00
340 Technical Services		1,515.00		1,515.00
Total Purchased Professional and Technical Services		**$10,776.00**		**$10,776.00**
600 Supplies				
650 Supplies & Fees – Technology Related			48.00	48.00
Total Supplies			**$48.00**	**$48.00**
Total 1270 Multi-Handicapped Support		**$10,776.00**	**$48.00**	**$10,824.00**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical		2,768.00		2,768.00
190 Instructional Assistant		1,943.00		1,943.00
Total Personnel Services – Salaries		**$4,711.00**		**$4,711.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		345.00		345.00
230 PSERS Retirement Contributions		1,597.00		1,597.00
250 Unemployment Compensation		283.00		283.00
260 Workers' Compensation		33.00		33.00
270 Group Insurance – Self-Insurance		2,138.00		2,138.00
292 Health Savings Accounts		96.00		96.00
Total Personnel Services – Employee Benefits		**$4,492.00**		**$4,492.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,212.00	2,486.00	3,698.00
330 Other Professional Services		1,103.00		1,103.00
Total Purchased Professional and Technical Services		**$2,315.00**	**$2,486.00**	**$4,801.00**
400 Purchased Property Services				
440 Rentals		388.00		388.00
Total Purchased Property Services		**$388.00**		**$388.00**
500 Other Purchased Services				
510 Student Transportation Services		10,640.00		10,640.00
580 Travel		13.00		13.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes		80.00		80.00
Total Other Purchased Services		**$10,733.00**		**$10,733.00**
600 Supplies				
610 General Supplies		80.00		80.00
640 Books and Periodicals		2,280.00		2,280.00
650 Supplies & Fees – Technology Related		8,225.00		8,225.00
Total Supplies		**$10,585.00**		**$10,585.00**
Total 1290 Special Programs - Other Support		**$33,224.00**	**$2,486.00**	**$35,710.00**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		65,285.00	1,690.00	66,975.00
190 Instructional Assistant		20,931.00		20,931.00
Total Personnel Services – Salaries		**$86,216.00**	**$1,690.00**	**$87,906.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		6,119.00	129.00	6,248.00
230 PSERS Retirement Contributions		29,223.00	573.00	29,796.00
260 Workers' Compensation		604.00	12.00	616.00
270 Group Insurance – Self-Insurance		22,592.00		22,592.00

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits		**$58,538.00**	**$714.00**	**$59,252.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		71,737.00		71,737.00
323 Professional Educational Services – Other Educational Agencies		2,284.00		2,284.00
329 Professional Educational Services – Other		518.00	36,875.00	37,393.00
330 Other Professional Services		31,517.00		31,517.00
Total Purchased Professional and Technical Services		**$106,056.00**	**$36,875.00**	**$142,931.00**
500 Other Purchased Services				
510 Student Transportation Services		57,813.00		57,813.00
561 Tuition To Other School Districts Within the State		69,832.00		69,832.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		87,878.00		87,878.00
Total Other Purchased Services		**$215,523.00**		**$215,523.00**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$466,333.00**	**$39,279.00**	**$505,612.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			1,690.00	1,690.00
Total Personnel Services – Salaries			**$1,690.00**	**$1,690.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			129.00	129.00
230 PSERS Retirement Contributions			573.00	573.00
260 Workers' Compensation			12.00	12.00
Total Personnel Services – Employee Benefits			**$714.00**	**$714.00**
Total 1420 Summer School			**$2,404.00**	**$2,404.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		675.00		675.00
Total Personnel Services – Salaries		**$675.00**		**$675.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		50.00		50.00
230 PSERS Retirement Contributions		225.00		225.00
260 Workers' Compensation		5.00		5.00
Total Personnel Services – Employee Benefits		**$280.00**		**$280.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		518.00		518.00
Total Purchased Professional and Technical Services		**$518.00**		**$518.00**
Total 1430 Homebound Instruction		**$1,473.00**		**$1,473.00**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		64,610.00		64,610.00

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1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		20,931.00		20,931.00
Total Personnel Services – Salaries		**$85,541.00**		**$85,541.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		6,069.00		6,069.00
230 PSERS Retirement Contributions		28,998.00		28,998.00
260 Workers' Compensation		599.00		599.00
270 Group Insurance – Self-Insurance		22,592.00		22,592.00
Total Personnel Services – Employee Benefits		**$58,258.00**		**$58,258.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		71,737.00		71,737.00
323 Professional Educational Services – Other Educational Agencies		2,284.00		2,284.00
329 Professional Educational Services – Other			36,875.00	36,875.00
330 Other Professional Services		31,517.00		31,517.00
Total Purchased Professional and Technical Services		**$105,538.00**	**$36,875.00**	**$142,413.00**
500 Other Purchased Services				
510 Student Transportation Services		57,813.00		57,813.00
561 Tuition To Other School Districts Within the State		69,832.00		69,832.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		87,878.00		87,878.00
Total Other Purchased Services		**$215,523.00**		**$215,523.00**
Total 1440 Alternative Regular Education Programs		**$464,860.00**	**$36,875.00**	**$501,735.00**

1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		32,974.00		32,974.00
Total Purchased Professional and Technical Services		**$32,974.00**		**$32,974.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State		28,705.00		28,705.00
Total Other Purchased Services		**$28,705.00**		**$28,705.00**
Total 1441 Adjudicated / Court-Placed Programs		**$61,679.00**		**$61,679.00**

1442 Alternative Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		64,610.00		64,610.00
190 Instructional Assistant		20,931.00		20,931.00
Total Personnel Services – Salaries		**$85,541.00**		**$85,541.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		6,069.00		6,069.00
230 PSERS Retirement Contributions		28,998.00		28,998.00
260 Workers' Compensation		599.00		599.00
270 Group Insurance – Self-Insurance		22,592.00		22,592.00

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1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits		**$58,258.00**		**$58,258.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius		38,763.00		38,763.00
323 Professional Educational Services – Other Educational Agencies		2,284.00		2,284.00
329 Professional Educational Services – Other			36,875.00	36,875.00
330 Other Professional Services		31,517.00		31,517.00
Total Purchased Professional and Technical Services		**$72,564.00**	**$36,875.00**	**$109,439.00**
500 Other Purchased Services				
510 Student Transportation Services		57,813.00		57,813.00
561 Tuition To Other School Districts Within the State		41,127.00		41,127.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind		87,878.00		87,878.00
Total Other Purchased Services		**$186,818.00**		**$186,818.00**
Total 1442 Alternative Education Programs		**$403,181.00**	**$36,875.00**	**$440,056.00**

1700 Higher Education Programs for Secondary Students	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				21,719.00
Total Other Objects				**$21,719.00**
Total 1700 Higher Education Programs for Secondary Students				**$21,719.00**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,284,755.00
Total Personnel Services – Salaries	**$1,284,755.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	95,601.00
230 PSERS Retirement Contributions	428,268.00
240 Tuition Reimbursement	54,004.00
250 Unemployment Compensation	(1.00)
260 Workers' Compensation	9,013.00
270 Group Insurance – Self-Insurance	395,938.00
292 Health Savings Accounts	16,193.00
299 All Other Employee Benefits	14,427.00
Total Personnel Services – Employee Benefits	**$1,013,443.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	24,968.00
323 Professional Educational Services – Other Educational Agencies	6,440.00
329 Professional Educational Services – Other	12,013.00
330 Other Professional Services	93,777.00
340 Technical Services	8,452.00
350 Security / Safety Services	2,596.00
Total Purchased Professional and Technical Services	**$148,246.00**

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2000 Support Services				**Total**
400 Purchased Property Services				
410 Cleaning Services				13,157.00
420 Utility Services				4,774.00
430 Repairs and Maintenance Services				35,500.00
440 Rentals				12,272.00
460 Extermination Services				775.00
490 Other Purchased Property Services				905.00
Total Purchased Property Services				**$67,383.00**
500 Other Purchased Services				
513 Contracted Carriers				501,659.00
516 Student Transportation Services From the IU				4,030.00
520 Insurance – General				7,590.00
522 Automotive Liability Insurance				2,809.00
523 General Property and Liability Insurance				28,775.00
530 Communications				20,557.00
549 Other Advertising/Public Relations				383.00
550 Printing and Binding				3,016.00
580 Travel				3,240.00
595 IU Payments By Withholding				1,182.00
596 Direct Payments To Intermediate Units				331.00
599 Other Miscellaneous Purchased Services				3.00
Total Other Purchased Services				**$573,575.00**
600 Supplies				
610 General Supplies				72,633.00
620 Energy				62,226.00
630 Food				327.00
640 Books and Periodicals				2,768.00
650 Supplies & Fees – Technology Related				46,889.00
Total Supplies				**$184,843.00**
700 Property				
736 Technology Equipment Lease				41,900.00
Total Property				**$41,900.00**
800 Other Objects				
810 Dues and Fees				4,496.00
890 Miscellaneous Expenditures				2,316.00
Total Other Objects				**$6,812.00**
Total 2000 Support Services				**$3,320,957.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		222,281.00	1,102.00	280,650.00
Total Personnel Services – Salaries		**$222,281.00**	**$1,102.00**	**$280,650.00**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		16,387.00	80.00	20,593.00
230 PSERS Retirement Contributions		75,251.00	374.00	95,027.00
260 Workers' Compensation		1,556.00	8.00	1,965.00
270 Group Insurance – Self-Insurance		46,419.00	528.00	64,441.00
292 Health Savings Accounts		597.00	29.00	701.00
299 All Other Employee Benefits		301.00		376.00
Total Personnel Services – Employee Benefits		**$140,511.00**	**$1,019.00**	**$183,103.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				581.00
329 Professional Educational Services – Other			12,013.00	12,013.00
330 Other Professional Services		8,063.00	1,593.00	9,741.00
Total Purchased Professional and Technical Services		**$8,063.00**	**$13,606.00**	**$22,335.00**
400 Purchased Property Services				
440 Rentals		3.00		3.00
Total Purchased Property Services		**$3.00**		**$3.00**
500 Other Purchased Services				
520 Insurance – General		6.00		6.00
530 Communications		264.00		471.00
580 Travel		333.00		666.00
599 Other Miscellaneous Purchased Services		3.00		3.00
Total Other Purchased Services		**$606.00**		**$1,146.00**
600 Supplies				
610 General Supplies		1,498.00		1,527.00
630 Food		8.00		8.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related		1,453.00	62.00	1,520.00
Total Supplies		**$2,959.00**	**$62.00**	**$3,059.00**
800 Other Objects				
810 Dues and Fees		367.00		374.00
890 Miscellaneous Expenditures		5.00		5.00
Total Other Objects		**$372.00**		**$379.00**
Total 2100 Support Services – Students		**$374,795.00**	**$15,789.00**	**$490,675.00**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		13,520.00		13,520.00
Total Personnel Services – Salaries		**$13,520.00**		**$13,520.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,019.00		1,019.00
230 PSERS Retirement Contributions		4,583.00		4,583.00

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		95.00		95.00
270 Group Insurance – Self-Insurance		3,994.00		3,994.00
292 Health Savings Accounts		205.00		205.00
299 All Other Employee Benefits		301.00		301.00
Total Personnel Services – Employee Benefits		**$10,197.00**		**$10,197.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		6,672.00		6,672.00
Total Purchased Professional and Technical Services		**$6,672.00**		**$6,672.00**
400 Purchased Property Services				
440 Rentals		3.00		3.00
Total Purchased Property Services		**$3.00**		**$3.00**
500 Other Purchased Services				
520 Insurance – General		6.00		6.00
530 Communications		27.00		27.00
580 Travel		46.00		46.00
599 Other Miscellaneous Purchased Services		3.00		3.00
Total Other Purchased Services		**$82.00**		**$82.00**
600 Supplies				
610 General Supplies		39.00		39.00
630 Food		8.00		8.00
650 Supplies & Fees – Technology Related		1,143.00		1,143.00
Total Supplies		**$1,190.00**		**$1,190.00**
800 Other Objects				
810 Dues and Fees		324.00		324.00
890 Miscellaneous Expenditures		5.00		5.00
Total Other Objects		**$329.00**		**$329.00**
Total 2110 Supervision of Student Services		**$31,993.00**		**$31,993.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		13,520.00		13,520.00
Total Personnel Services – Salaries		**$13,520.00**		**$13,520.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,019.00		1,019.00
230 PSERS Retirement Contributions		4,583.00		4,583.00
260 Workers' Compensation		95.00		95.00
270 Group Insurance – Self-Insurance		3,994.00		3,994.00
292 Health Savings Accounts		205.00		205.00
299 All Other Employee Benefits		301.00		301.00
Total Personnel Services – Employee Benefits		**$10,197.00**		**$10,197.00**

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services		6,672.00		6,672.00
Total Purchased Professional and Technical Services		**$6,672.00**		**$6,672.00**
400 Purchased Property Services				
440 Rentals		3.00		3.00
Total Purchased Property Services		**$3.00**		**$3.00**
500 Other Purchased Services				
520 Insurance – General		6.00		6.00
530 Communications		27.00		27.00
580 Travel		46.00		46.00
599 Other Miscellaneous Purchased Services		3.00		3.00
Total Other Purchased Services		**$82.00**		**$82.00**
600 Supplies				
610 General Supplies		39.00		39.00
630 Food		8.00		8.00
650 Supplies & Fees – Technology Related		1,143.00		1,143.00
Total Supplies		**$1,190.00**		**$1,190.00**
800 Other Objects				
810 Dues and Fees		324.00		324.00
890 Miscellaneous Expenditures		5.00		5.00
Total Other Objects		**$329.00**		**$329.00**
Total 2111 Supervision of Student Services – Head of Component		**$31,993.00**		**$31,993.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		205,310.00		205,310.00
Total Personnel Services – Salaries		**$205,310.00**		**$205,310.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		15,117.00		15,117.00
230 PSERS Retirement Contributions		69,498.00		69,498.00
260 Workers' Compensation		1,437.00		1,437.00
270 Group Insurance – Self-Insurance		40,870.00		40,870.00
292 Health Savings Accounts		240.00		240.00
Total Personnel Services – Employee Benefits		**$127,162.00**		**$127,162.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		300.00	1,593.00	1,893.00
Total Purchased Professional and Technical Services		**$300.00**	**$1,593.00**	**$1,893.00**
500 Other Purchased Services				
530 Communications		63.00		63.00
580 Travel		165.00		165.00

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2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services		**$228.00**		**$228.00**
600 Supplies				
610 General Supplies		1,024.00		1,024.00
Total Supplies		**$1,024.00**		**$1,024.00**
Total 2120 Guidance Services		**$334,024.00**	**$1,593.00**	**$335,617.00**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				85.00
Total Purchased Professional and Technical Services				**$85.00**
500 Other Purchased Services				
530 Communications				4.00
580 Travel				88.00
Total Other Purchased Services				**$92.00**
Total 2130 Attendance Services				**$177.00**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		3,451.00	796.00	4,247.00
Total Personnel Services – Salaries		**$3,451.00**	**$796.00**	**$4,247.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		251.00	58.00	309.00
230 PSERS Retirement Contributions		1,170.00	270.00	1,440.00
260 Workers' Compensation		24.00	6.00	30.00
270 Group Insurance – Self-Insurance		1,555.00	528.00	2,083.00
292 Health Savings Accounts		152.00	29.00	181.00
Total Personnel Services – Employee Benefits		**$3,152.00**	**$891.00**	**$4,043.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			12,013.00	12,013.00
330 Other Professional Services		1,091.00		1,091.00
Total Purchased Professional and Technical Services		**$1,091.00**	**$12,013.00**	**$13,104.00**
500 Other Purchased Services				
530 Communications		174.00		174.00
580 Travel		122.00		122.00
Total Other Purchased Services		**$296.00**		**$296.00**
600 Supplies				
610 General Supplies		435.00		435.00
650 Supplies & Fees – Technology Related		310.00		310.00
Total Supplies		**$745.00**		**$745.00**
800 Other Objects				

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2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		43.00		43.00
Total Other Objects		**$43.00**		**$43.00**
Total 2140 Psychological Services		**$8,778.00**	**$13,700.00**	**$22,478.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			306.00	53,185.00
Total Personnel Services – Salaries			**$306.00**	**$53,185.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			22.00	3,831.00
230 PSERS Retirement Contributions			104.00	18,019.00
260 Workers' Compensation			2.00	372.00
270 Group Insurance – Self-Insurance				16,251.00
Total Personnel Services – Employee Benefits			**$128.00**	**$38,473.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				581.00
Total Purchased Professional and Technical Services				**$581.00**
500 Other Purchased Services				
530 Communications				188.00
580 Travel				245.00
Total Other Purchased Services				**$433.00**
600 Supplies				
610 General Supplies				21.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			62.00	67.00
Total Supplies			**$62.00**	**$92.00**
Total 2160 Social Work Services			**$496.00**	**$92,764.00**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,388.00
Total Personnel Services – Salaries				**$4,388.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				317.00
230 PSERS Retirement Contributions				1,487.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				1,243.00
292 Health Savings Accounts				75.00
299 All Other Employee Benefits				75.00

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2170 Student Accounting Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$3,228.00**
500 Other Purchased Services				
530 Communications				15.00
Total Other Purchased Services				**$15.00**
600 Supplies				
610 General Supplies				8.00
Total Supplies				**$8.00**
800 Other Objects				
810 Dues and Fees				7.00
Total Other Objects				**$7.00**
Total 2170 Student Accounting Services				**$7,646.00**

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		167,335.00		167,335.00
Total Personnel Services – Salaries		**$167,335.00**		**$167,335.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		12,291.00		12,291.00
230 PSERS Retirement Contributions		56,064.00		56,064.00
240 Tuition Reimbursement		46,109.00		46,109.00
260 Workers' Compensation		1,160.00		1,160.00
270 Group Insurance – Self-Insurance		45,244.00	309.00	45,553.00
292 Health Savings Accounts		893.00	96.00	989.00
299 All Other Employee Benefits		2,062.00		2,062.00
Total Personnel Services – Employee Benefits		**$163,823.00**	**$405.00**	**$164,228.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		1,223.00		1,223.00
330 Other Professional Services		1,578.00	346.00	1,924.00
Total Purchased Professional and Technical Services		**$2,801.00**	**$346.00**	**$3,147.00**
500 Other Purchased Services				
580 Travel		423.00	393.00	816.00
Total Other Purchased Services		**$423.00**	**$393.00**	**$816.00**
600 Supplies				
610 General Supplies		4,083.00		4,083.00
640 Books and Periodicals		2,425.00	181.00	2,606.00
650 Supplies & Fees – Technology Related		13,459.00		13,459.00
Total Supplies		**$19,967.00**	**$181.00**	**$20,148.00**
800 Other Objects				
810 Dues and Fees		155.00		155.00

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures		38.00		38.00
Total Other Objects		**$193.00**		**$193.00**
Total 2200 Support Services – Instructional Staff		**$354,542.00**	**$1,325.00**	**$355,867.00**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		102,216.00		102,216.00
Total Personnel Services – Salaries		**$102,216.00**		**$102,216.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,449.00		7,449.00
230 PSERS Retirement Contributions		34,061.00		34,061.00
260 Workers' Compensation		704.00		704.00
270 Group Insurance – Self-Insurance		30,567.00		30,567.00
Total Personnel Services – Employee Benefits		**$72,781.00**		**$72,781.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		819.00		819.00
Total Purchased Professional and Technical Services		**$819.00**		**$819.00**
600 Supplies				
610 General Supplies		3,703.00		3,703.00
650 Supplies & Fees – Technology Related		13,101.00		13,101.00
Total Supplies		**$16,804.00**		**$16,804.00**
Total 2250 School Library Services		**$192,620.00**		**$192,620.00**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		61,276.00		61,276.00
Total Personnel Services – Salaries		**$61,276.00**		**$61,276.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,557.00		4,557.00
230 PSERS Retirement Contributions		20,703.00		20,703.00
260 Workers' Compensation		429.00		429.00
270 Group Insurance – Self-Insurance		14,155.00		14,155.00
292 Health Savings Accounts		893.00		893.00
299 All Other Employee Benefits		2,062.00		2,062.00
Total Personnel Services – Employee Benefits		**$42,799.00**		**$42,799.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		404.00		404.00
330 Other Professional Services		60.00		60.00
Total Purchased Professional and Technical Services		**$464.00**		**$464.00**

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2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel		423.00		423.00
Total Other Purchased Services		**$423.00**		**$423.00**
600 Supplies				
610 General Supplies		28.00		28.00
640 Books and Periodicals		4.00		4.00
650 Supplies & Fees – Technology Related		33.00		33.00
Total Supplies		**$65.00**		**$65.00**
800 Other Objects				
810 Dues and Fees		36.00		36.00
Total Other Objects		**$36.00**		**$36.00**
Total 2260 Instruction and Curriculum Development Services		**$105,063.00**		**$105,063.00**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		3,843.00		3,843.00
Total Personnel Services – Salaries		**$3,843.00**		**$3,843.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		285.00		285.00
230 PSERS Retirement Contributions		1,300.00		1,300.00
240 Tuition Reimbursement		46,109.00		46,109.00
260 Workers' Compensation		27.00		27.00
270 Group Insurance – Self-Insurance		522.00	309.00	831.00
292 Health Savings Accounts			96.00	96.00
Total Personnel Services – Employee Benefits		**$48,243.00**	**$405.00**	**$48,648.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,518.00	346.00	1,864.00
Total Purchased Professional and Technical Services		**$1,518.00**	**$346.00**	**$1,864.00**
500 Other Purchased Services				
580 Travel			393.00	393.00
Total Other Purchased Services			**$393.00**	**$393.00**
600 Supplies				
610 General Supplies		352.00		352.00
640 Books and Periodicals		2,421.00	181.00	2,602.00
650 Supplies & Fees – Technology Related		325.00		325.00
Total Supplies		**$3,098.00**	**$181.00**	**$3,279.00**
800 Other Objects				
810 Dues and Fees		119.00		119.00
890 Miscellaneous Expenditures		38.00		38.00

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
Total Other Objects		**$157.00**		**$157.00**
Total 2270 Instructional Staff Professional Development Services		**$56,859.00**	**$1,325.00**	**$58,184.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		243,541.00		321,005.00
Total Personnel Services – Salaries		**$243,541.00**		**$321,005.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		18,435.00		23,874.00
230 PSERS Retirement Contributions		82,447.00		101,736.00
260 Workers' Compensation		1,705.00		2,235.00
270 Group Insurance – Self-Insurance		79,370.00		89,896.00
292 Health Savings Accounts		3,456.00		4,088.00
299 All Other Employee Benefits		6,125.00		6,877.00
Total Personnel Services – Employee Benefits		**$191,538.00**		**$228,706.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				24,968.00
323 Professional Educational Services – Other Educational Agencies		4,480.00		4,536.00
330 Other Professional Services		22.00		16,190.00
340 Technical Services		2,500.00		2,977.00
Total Purchased Professional and Technical Services		**$7,002.00**		**$48,671.00**
400 Purchased Property Services				
440 Rentals		4,926.00		5,038.00
Total Purchased Property Services		**$4,926.00**		**$5,038.00**
500 Other Purchased Services				
520 Insurance – General				6,443.00
530 Communications		1,341.00		2,500.00
549 Other Advertising/Public Relations				200.00
550 Printing and Binding		221.00		3,000.00
580 Travel		57.00		450.00
Total Other Purchased Services		**$1,619.00**		**$12,593.00**
600 Supplies				
610 General Supplies		6,870.00		7,304.00
630 Food				243.00
640 Books and Periodicals		119.00		131.00
650 Supplies & Fees – Technology Related		5,018.00		7,252.00
Total Supplies		**$12,007.00**		**$14,930.00**
800 Other Objects				
810 Dues and Fees		605.00		3,206.00

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2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures		342.00		520.00
Total Other Objects		**$947.00**		**$3,726.00**
Total 2300 Support Services – Administration		**$461,580.00**		**$634,669.00**
2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,826.00
Total Personnel Services – Salaries				**$5,826.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				423.00
230 PSERS Retirement Contributions				1,975.00
260 Workers' Compensation				41.00
270 Group Insurance – Self-Insurance				963.00
292 Health Savings Accounts				54.00
299 All Other Employee Benefits				113.00
Total Personnel Services – Employee Benefits				**$3,569.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,407.00
Total Purchased Professional and Technical Services				**$2,407.00**
500 Other Purchased Services				
520 Insurance – General				6,443.00
530 Communications				2.00
549 Other Advertising/Public Relations				50.00
580 Travel				2.00
Total Other Purchased Services				**$6,497.00**
600 Supplies				
610 General Supplies				276.00
630 Food				62.00
Total Supplies				**$338.00**
800 Other Objects				
810 Dues and Fees				2,046.00
Total Other Objects				**$2,046.00**
Total 2310 Board Services				**$20,683.00**
2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,538.00
Total Personnel Services – Salaries				**$18,538.00**

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2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,418.00
260 Workers' Compensation				130.00
Total Personnel Services – Employee Benefits				**$1,548.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				24,968.00
330 Other Professional Services				3.00
340 Technical Services				477.00
Total Purchased Professional and Technical Services				**$25,448.00**
500 Other Purchased Services				
530 Communications				1,157.00
550 Printing and Binding				588.00
Total Other Purchased Services				**$1,745.00**
600 Supplies				
610 General Supplies				120.00
Total Supplies				**$120.00**
Total 2330 Tax Assessment and Collection Services				**$47,399.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,061.00
Total Purchased Professional and Technical Services				**$9,061.00**
Total 2350 Legal and Accounting Services				**$9,061.00**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,100.00
Total Personnel Services – Salaries				**$53,100.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,598.00
230 PSERS Retirement Contributions				17,314.00
260 Workers' Compensation				359.00
270 Group Insurance – Self-Insurance				9,563.00
292 Health Savings Accounts				578.00
299 All Other Employee Benefits				639.00
Total Personnel Services – Employee Benefits				**$32,051.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				56.00
330 Other Professional Services				4,697.00
Total Purchased Professional and Technical Services				**$4,753.00**

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2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals				112.00
Total Purchased Property Services				**$112.00**
500 Other Purchased Services				
530 Communications		721.00		721.00
550 Printing and Binding				2,191.00
580 Travel				391.00
Total Other Purchased Services		**$721.00**		**$3,303.00**
600 Supplies				
610 General Supplies				23.00
630 Food				181.00
Total Supplies				**$204.00**
800 Other Objects				
810 Dues and Fees				518.00
890 Miscellaneous Expenditures				178.00
Total Other Objects				**$696.00**
Total 2360 Office of the Superintendent / Executive Director Services		**$721.00**		**$94,219.00**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
549 Other Advertising/Public Relations				150.00
Total Other Purchased Services				**$150.00**
600 Supplies				
610 General Supplies				15.00
640 Books and Periodicals				12.00
650 Supplies & Fees – Technology Related				2,234.00
Total Supplies				**$2,261.00**
800 Other Objects				
810 Dues and Fees				37.00
Total Other Objects				**$37.00**
Total 2370 Community Relations Services				**$2,448.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		243,541.00		243,541.00
Total Personnel Services – Salaries		**$243,541.00**		**$243,541.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		18,435.00		18,435.00
230 PSERS Retirement Contributions		82,447.00		82,447.00
260 Workers' Compensation		1,705.00		1,705.00
270 Group Insurance – Self-Insurance		79,370.00		79,370.00

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2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts		3,456.00		3,456.00
299 All Other Employee Benefits		6,125.00		6,125.00
Total Personnel Services – Employee Benefits		**$191,538.00**		**$191,538.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		4,480.00		4,480.00
330 Other Professional Services		22.00		22.00
340 Technical Services		2,500.00		2,500.00
Total Purchased Professional and Technical Services		**$7,002.00**		**$7,002.00**
400 Purchased Property Services				
440 Rentals		4,926.00		4,926.00
Total Purchased Property Services		**$4,926.00**		**$4,926.00**
500 Other Purchased Services				
530 Communications		620.00		620.00
550 Printing and Binding		221.00		221.00
580 Travel		57.00		57.00
Total Other Purchased Services		**$898.00**		**$898.00**
600 Supplies				
610 General Supplies		6,870.00		6,870.00
640 Books and Periodicals		119.00		119.00
650 Supplies & Fees – Technology Related		5,018.00		5,018.00
Total Supplies		**$12,007.00**		**$12,007.00**
800 Other Objects				
810 Dues and Fees		605.00		605.00
890 Miscellaneous Expenditures		342.00		342.00
Total Other Objects		**$947.00**		**$947.00**
Total 2380 Office of the Principal Services		**$460,859.00**		**$460,859.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			17,008.00	78,268.00
Total Personnel Services – Salaries			**$17,008.00**	**$78,268.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,284.00	5,750.00
230 PSERS Retirement Contributions			5,766.00	26,528.00
260 Workers' Compensation			119.00	548.00
270 Group Insurance – Self-Insurance			13,235.00	40,670.00
292 Health Savings Accounts				1,328.00
Total Personnel Services – Employee Benefits			**$20,404.00**	**$74,824.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				100.00

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2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				57,969.00
Total Purchased Professional and Technical Services				**$58,069.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				65.00
Total Purchased Property Services				**$177.00**
500 Other Purchased Services				
530 Communications				135.00
550 Printing and Binding				6.00
580 Travel				15.00
Total Other Purchased Services				**$156.00**
600 Supplies				
610 General Supplies			28.00	2,885.00
650 Supplies & Fees – Technology Related				75.00
Total Supplies			**$28.00**	**$2,960.00**
Total 2400 Support Services – Pupil Health			**$37,440.00**	**$214,454.00**

2410 Supervision of Health Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,066.00
Total Personnel Services – Salaries				**$2,066.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				158.00
230 PSERS Retirement Contributions				700.00
260 Workers' Compensation				14.00
270 Group Insurance – Self-Insurance				763.00
292 Health Savings Accounts				48.00
Total Personnel Services – Employee Benefits				**$1,683.00**
400 Purchased Property Services				
440 Rentals				63.00
Total Purchased Property Services				**$63.00**
Total 2410 Supervision of Health Services				**$3,812.00**

2411 Supervision of Health Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,066.00
Total Personnel Services – Salaries				**$2,066.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				158.00

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2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				700.00
260 Workers' Compensation				14.00
270 Group Insurance – Self-Insurance				763.00
292 Health Savings Accounts				48.00
Total Personnel Services – Employee Benefits				**$1,683.00**
400 Purchased Property Services				
440 Rentals				63.00
Total Purchased Property Services				**$63.00**
Total 2411 Supervision of Health Services – Head of Component				**$3,812.00**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				57,279.00
Total Purchased Professional and Technical Services				**$57,279.00**
Total 2420 Medical Services				**$57,279.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,817.00
Total Personnel Services – Salaries				**$1,817.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,522.00
Total Personnel Services – Employee Benefits				**$2,283.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				140.00
Total Supplies				**$140.00**
Total 2430 Dental Services				**$4,305.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			17,008.00	74,385.00

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2440 Nursing Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$17,008.00**	**$74,385.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,284.00	5,460.00
230 PSERS Retirement Contributions			5,766.00	25,212.00
260 Workers' Compensation			119.00	521.00
270 Group Insurance – Self-Insurance			13,235.00	38,385.00
292 Health Savings Accounts				1,280.00
Total Personnel Services – Employee Benefits			**$20,404.00**	**$70,858.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				100.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$730.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				98.00
440 Rentals				2.00
Total Purchased Property Services				**$114.00**
500 Other Purchased Services				
530 Communications				135.00
550 Printing and Binding				6.00
580 Travel				10.00
Total Other Purchased Services				**$151.00**
600 Supplies				
610 General Supplies			28.00	2,745.00
650 Supplies & Fees – Technology Related				75.00
Total Supplies			**$28.00**	**$2,820.00**
Total 2440 Nursing Services			**$37,440.00**	**$149,058.00**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,516.00
Total Personnel Services – Salaries				**$42,516.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,316.00
230 PSERS Retirement Contributions				15,693.00
260 Workers' Compensation				338.00
270 Group Insurance – Self-Insurance				14,571.00
292 Health Savings Accounts				775.00
299 All Other Employee Benefits				1,127.00
Total Personnel Services – Employee Benefits				**$35,820.00**

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2500 Support Services – Business	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,302.00
340 Technical Services				231.00
Total Purchased Professional and Technical Services				**$1,533.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				171.00
440 Rentals				372.00
Total Purchased Property Services				**$543.00**
500 Other Purchased Services				
530 Communications				534.00
550 Printing and Binding				2.00
580 Travel				88.00
596 Direct Payments To Intermediate Units				331.00
Total Other Purchased Services				**$955.00**
600 Supplies				
610 General Supplies				365.00
630 Food				8.00
640 Books and Periodicals				18.00
650 Supplies & Fees – Technology Related				1,271.00
Total Supplies				**$1,662.00**
800 Other Objects				
810 Dues and Fees				188.00
890 Miscellaneous Expenditures				610.00
Total Other Objects				**$798.00**
Total 2500 Support Services – Business				**$83,827.00**

2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,516.00
Total Personnel Services – Salaries				**$42,516.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,316.00
230 PSERS Retirement Contributions				15,693.00
260 Workers' Compensation				338.00
270 Group Insurance – Self-Insurance				14,571.00
292 Health Savings Accounts				775.00
299 All Other Employee Benefits				1,127.00
Total Personnel Services – Employee Benefits				**$35,820.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,302.00
340 Technical Services				231.00

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2510 Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$1,533.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				171.00
440 Rentals				372.00
Total Purchased Property Services				**$543.00**
500 Other Purchased Services				
530 Communications				534.00
550 Printing and Binding				2.00
580 Travel				88.00
596 Direct Payments To Intermediate Units				331.00
Total Other Purchased Services				**$955.00**
600 Supplies				
610 General Supplies				365.00
630 Food				8.00
640 Books and Periodicals				18.00
650 Supplies & Fees – Technology Related				1,271.00
Total Supplies				**$1,662.00**
800 Other Objects				
810 Dues and Fees				188.00
890 Miscellaneous Expenditures				610.00
Total Other Objects				**$798.00**
Total 2510 Fiscal Services				**$83,827.00**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,506.00
Total Personnel Services – Salaries				**$10,506.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				766.00
230 PSERS Retirement Contributions				3,558.00
260 Workers' Compensation				74.00
270 Group Insurance – Self-Insurance				3,129.00
292 Health Savings Accounts				177.00
299 All Other Employee Benefits				56.00
Total Personnel Services – Employee Benefits				**$7,760.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				35.00
Total Purchased Professional and Technical Services				**$35.00**
500 Other Purchased Services				
580 Travel				49.00
Total Other Purchased Services				**$49.00**

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2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				20.00
640 Books and Periodicals				13.00
650 Supplies & Fees – Technology Related				36.00
Total Supplies				**$69.00**
800 Other Objects				
810 Dues and Fees				57.00
890 Miscellaneous Expenditures				602.00
Total Other Objects				**$659.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$19,078.00**

2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,861.00
Total Personnel Services – Salaries				**$4,861.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				349.00
230 PSERS Retirement Contributions				1,648.00
260 Workers' Compensation				34.00
270 Group Insurance – Self-Insurance				1,022.00
292 Health Savings Accounts				54.00
299 All Other Employee Benefits				132.00
Total Personnel Services – Employee Benefits				**$3,239.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				881.00
Total Supplies				**$883.00**
Total 2512 Budgeting Services				**$8,983.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,184.00
Total Personnel Services – Salaries				**$9,184.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				637.00
230 PSERS Retirement Contributions				3,134.00
260 Workers' Compensation				64.00
270 Group Insurance – Self-Insurance				4,003.00
292 Health Savings Accounts				205.00
299 All Other Employee Benefits				301.00
Total Personnel Services – Employee Benefits				**$8,344.00**

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				22.00
Total Purchased Professional and Technical Services				**$22.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				98.00
440 Rentals				372.00
Total Purchased Property Services				**$470.00**
500 Other Purchased Services				
530 Communications				458.00
550 Printing and Binding				2.00
580 Travel				16.00
596 Direct Payments To Intermediate Units				331.00
Total Other Purchased Services				**$807.00**
600 Supplies				
610 General Supplies				275.00
630 Food				8.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				210.00
Total Supplies				**$495.00**
800 Other Objects				
810 Dues and Fees				27.00
Total Other Objects				**$27.00**
Total 2513 Receiving and Disbursing Funds Services				**$19,349.00**
2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,950.00
Total Personnel Services – Salaries				**$8,950.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				649.00
230 PSERS Retirement Contributions				3,034.00
260 Workers' Compensation				63.00
270 Group Insurance – Self-Insurance				3,503.00
292 Health Savings Accounts				177.00
299 All Other Employee Benefits				197.00
Total Personnel Services – Employee Benefits				**$7,623.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				912.00
340 Technical Services				231.00
Total Purchased Professional and Technical Services				**$1,143.00**

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				76.00
580 Travel				4.00
Total Other Purchased Services				**$80.00**
600 Supplies				
610 General Supplies				59.00
640 Books and Periodicals				2.00
650 Supplies & Fees – Technology Related				23.00
Total Supplies				**$84.00**
800 Other Objects				
810 Dues and Fees				27.00
Total Other Objects				**$27.00**
Total 2514 Payroll Services				**$17,907.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,949.00
Total Personnel Services – Salaries				**$6,949.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				503.00
230 PSERS Retirement Contributions				2,393.00
260 Workers' Compensation				49.00
270 Group Insurance – Self-Insurance				1,968.00
292 Health Savings Accounts				108.00
299 All Other Employee Benefits				291.00
Total Personnel Services – Employee Benefits				**$5,312.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				318.00
Total Purchased Professional and Technical Services				**$318.00**
500 Other Purchased Services				
580 Travel				19.00
Total Other Purchased Services				**$19.00**
600 Supplies				
610 General Supplies				5.00
640 Books and Periodicals				1.00
Total Supplies				**$6.00**
800 Other Objects				
810 Dues and Fees				49.00
890 Miscellaneous Expenditures				8.00

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$57.00**
Total 2515 Financial Accounting Services				**$12,661.00**
2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,066.00
Total Personnel Services – Salaries				**$2,066.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				412.00
230 PSERS Retirement Contributions				1,926.00
260 Workers' Compensation				54.00
270 Group Insurance – Self-Insurance				946.00
292 Health Savings Accounts				54.00
299 All Other Employee Benefits				150.00
Total Personnel Services – Employee Benefits				**$3,542.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15.00
Total Purchased Professional and Technical Services				**$15.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				73.00
Total Purchased Property Services				**$73.00**
600 Supplies				
610 General Supplies				4.00
650 Supplies & Fees – Technology Related				121.00
Total Supplies				**$125.00**
800 Other Objects				
810 Dues and Fees				28.00
Total Other Objects				**$28.00**
Total 2519 Other Fiscal Services				**$5,849.00**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			43.00	236,793.00
Total Personnel Services – Salaries			**$43.00**	**$236,793.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3.00	18,012.00
230 PSERS Retirement Contributions			15.00	79,994.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				1,659.00
270 Group Insurance – Self-Insurance				78,426.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				4,466.00
299 All Other Employee Benefits				1,052.00
Total Personnel Services – Employee Benefits			**$18.00**	**$183,608.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			228.00	4,502.00
340 Technical Services			3,672.00	4,096.00
350 Security / Safety Services				2,596.00
Total Purchased Professional and Technical Services			**$3,900.00**	**$11,194.00**
400 Purchased Property Services				
410 Cleaning Services				13,143.00
420 Utility Services				4,774.00
430 Repairs and Maintenance Services				27,412.00
440 Rentals				1,491.00
460 Extermination Services				775.00
490 Other Purchased Property Services				905.00
Total Purchased Property Services				**$48,500.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,809.00
523 General Property and Liability Insurance				28,775.00
530 Communications				4.00
580 Travel			393.00	601.00
Total Other Purchased Services			**$393.00**	**$32,189.00**
600 Supplies				
610 General Supplies		50,356.00	1,167.00	51,523.00
620 Energy				58,228.00
630 Food				19.00
640 Books and Periodicals				9.00
650 Supplies & Fees – Technology Related			2,132.00	3,081.00
Total Supplies		**$50,356.00**	**$3,299.00**	**$112,860.00**
800 Other Objects				
810 Dues and Fees				120.00
890 Miscellaneous Expenditures				632.00
Total Other Objects				**$752.00**
Total 2600 Operation and Maintenance of Plant Services		**$50,356.00**	**$7,653.00**	**$625,896.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,795.00
Total Personnel Services – Salaries				**$25,795.00**

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2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,936.00
230 PSERS Retirement Contributions				8,730.00
260 Workers' Compensation				180.00
270 Group Insurance – Self-Insurance				6,718.00
292 Health Savings Accounts				367.00
299 All Other Employee Benefits				789.00
Total Personnel Services – Employee Benefits				**$18,720.00**
400 Purchased Property Services				
440 Rentals				366.00
Total Purchased Property Services				**$366.00**
500 Other Purchased Services				
530 Communications				1.00
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies		641.00		641.00
630 Food				8.00
Total Supplies		**$641.00**		**$649.00**
800 Other Objects				
810 Dues and Fees				55.00
Total Other Objects				**$55.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services		**$641.00**		**$45,586.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,074.00
Total Personnel Services – Salaries				**$15,074.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,131.00
230 PSERS Retirement Contributions				5,096.00
260 Workers' Compensation				105.00
270 Group Insurance – Self-Insurance				3,940.00
292 Health Savings Accounts				205.00
299 All Other Employee Benefits				263.00
Total Personnel Services – Employee Benefits				**$10,740.00**
400 Purchased Property Services				
440 Rentals				366.00
Total Purchased Property Services				**$366.00**
500 Other Purchased Services				
530 Communications				1.00

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$1.00**
600 Supplies				
610 General Supplies		641.00		641.00
630 Food				8.00
Total Supplies		**$641.00**		**$649.00**
800 Other Objects				
810 Dues and Fees				20.00
Total Other Objects				**$20.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component		**$641.00**		**$26,850.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,721.00
Total Personnel Services – Salaries				**$10,721.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				805.00
230 PSERS Retirement Contributions				3,634.00
260 Workers' Compensation				75.00
270 Group Insurance – Self-Insurance				2,778.00
292 Health Savings Accounts				162.00
299 All Other Employee Benefits				526.00
Total Personnel Services – Employee Benefits				**$7,980.00**
800 Other Objects				
810 Dues and Fees				35.00
Total Other Objects				**$35.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$18,736.00**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			43.00	107,202.00
Total Personnel Services – Salaries			**$43.00**	**$107,202.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3.00	8,304.00
230 PSERS Retirement Contributions			15.00	36,235.00
250 Unemployment Compensation				(1.00)
260 Workers' Compensation				752.00
270 Group Insurance – Self-Insurance				36,182.00
292 Health Savings Accounts				2,326.00
Total Personnel Services – Employee Benefits			**$18.00**	**$83,798.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,652.00

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2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$3,652.00**
400 Purchased Property Services				
410 Cleaning Services				1,947.00
420 Utility Services				4,774.00
430 Repairs and Maintenance Services				24,407.00
440 Rentals				210.00
460 Extermination Services				775.00
490 Other Purchased Property Services				898.00
Total Purchased Property Services				**$33,011.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				28,775.00
580 Travel				25.00
Total Other Purchased Services				**$28,800.00**
600 Supplies				
610 General Supplies		33,598.00		33,598.00
620 Energy				55,345.00
650 Supplies & Fees – Technology Related				911.00
Total Supplies		**$33,598.00**		**$89,854.00**
800 Other Objects				
890 Miscellaneous Expenditures				631.00
Total Other Objects				**$631.00**
Total 2620 Operation of Buildings Services		**$33,598.00**	**$61.00**	**$346,948.00**

2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,970.00
Total Personnel Services – Salaries				**$25,970.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,900.00
230 PSERS Retirement Contributions				8,768.00
260 Workers' Compensation				182.00
270 Group Insurance – Self-Insurance				15,194.00
292 Health Savings Accounts				750.00
Total Personnel Services – Employee Benefits				**$26,794.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11.00
Total Purchased Professional and Technical Services				**$11.00**
400 Purchased Property Services				
410 Cleaning Services				11,196.00
430 Repairs and Maintenance Services				3.00
440 Rentals				915.00

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2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
490 Other Purchased Property Services				3.00
Total Purchased Property Services				**$12,117.00**
600 Supplies				
610 General Supplies		2,989.00		2,989.00
Total Supplies		**$2,989.00**		**$2,989.00**
800 Other Objects				
810 Dues and Fees				14.00
Total Other Objects				**$14.00**
Total 2630 Care and Upkeep of Grounds Services		**$2,989.00**		**$67,895.00**

2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,805.00
Total Personnel Services – Salaries				**$42,805.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,208.00
230 PSERS Retirement Contributions				14,463.00
260 Workers' Compensation				300.00
270 Group Insurance – Self-Insurance				18,251.00
292 Health Savings Accounts				915.00
Total Personnel Services – Employee Benefits				**$37,137.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				41.00
Total Purchased Professional and Technical Services				**$41.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				435.00
Total Purchased Property Services				**$435.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				2,809.00
Total Other Purchased Services				**$2,809.00**
600 Supplies				
610 General Supplies		872.00		872.00
Total Supplies		**$872.00**		**$872.00**
Total 2640 Care and Upkeep of Equipment Services		**$872.00**		**$84,099.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,639.00
490 Other Purchased Property Services				4.00

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$1,643.00**
600 Supplies				
610 General Supplies		1,181.00		1,181.00
620 Energy				2,653.00
Total Supplies		**$1,181.00**		**$3,834.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)		**$1,181.00**		**$5,477.00**
2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,021.00
Total Personnel Services – Salaries				**$35,021.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,664.00
230 PSERS Retirement Contributions				11,798.00
260 Workers' Compensation				245.00
270 Group Insurance – Self-Insurance				2,081.00
292 Health Savings Accounts				108.00
299 All Other Employee Benefits				263.00
Total Personnel Services – Employee Benefits				**$17,159.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			228.00	798.00
340 Technical Services			3,672.00	4,096.00
350 Security / Safety Services				2,596.00
Total Purchased Professional and Technical Services			**$3,900.00**	**$7,490.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				928.00
Total Purchased Property Services				**$928.00**
500 Other Purchased Services				
530 Communications				3.00
580 Travel			393.00	576.00
Total Other Purchased Services			**$393.00**	**$579.00**
600 Supplies				
610 General Supplies		11,075.00	1,167.00	12,242.00
620 Energy				230.00
630 Food				11.00
640 Books and Periodicals				9.00
650 Supplies & Fees – Technology Related			2,132.00	2,170.00
Total Supplies		**$11,075.00**	**$3,299.00**	**$14,662.00**
800 Other Objects				
810 Dues and Fees				51.00

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$52.00**
Total 2660 Safety and Security Services		**$11,075.00**	**$7,592.00**	**$75,891.00**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				49,336.00
Total Personnel Services – Salaries				**$49,336.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,693.00
230 PSERS Retirement Contributions				16,699.00
260 Workers' Compensation				346.00
270 Group Insurance – Self-Insurance				27,247.00
292 Health Savings Accounts				1,740.00
299 All Other Employee Benefits				677.00
Total Personnel Services – Employee Benefits				**$50,402.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				604.00
Total Purchased Professional and Technical Services				**$604.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,072.00
440 Rentals				362.00
Total Purchased Property Services				**$3,434.00**
500 Other Purchased Services				
513 Contracted Carriers			3,610.00	501,659.00
516 Student Transportation Services From the IU				4,030.00
530 Communications				134.00
549 Other Advertising/Public Relations				74.00
Total Other Purchased Services			**$3,610.00**	**$505,897.00**
600 Supplies				
610 General Supplies				3,523.00
620 Energy				3,998.00
650 Supplies & Fees – Technology Related				25.00
Total Supplies				**$7,546.00**
800 Other Objects				
810 Dues and Fees				26.00
890 Miscellaneous Expenditures				30.00

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$56.00**
Total 2700 Student Transportation Services			**$3,610.00**	**$617,275.00**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,066.00
Total Personnel Services – Salaries				**$18,066.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,341.00
230 PSERS Retirement Contributions				6,122.00
260 Workers' Compensation				127.00
270 Group Insurance – Self-Insurance				7,007.00
292 Health Savings Accounts				352.00
299 All Other Employee Benefits				677.00
Total Personnel Services – Employee Benefits				**$15,626.00**
400 Purchased Property Services				
440 Rentals				362.00
Total Purchased Property Services				**$362.00**
500 Other Purchased Services				
530 Communications				115.00
Total Other Purchased Services				**$115.00**
600 Supplies				
610 General Supplies				50.00
650 Supplies & Fees – Technology Related				25.00
Total Supplies				**$75.00**
800 Other Objects				
810 Dues and Fees				26.00
Total Other Objects				**$26.00**
Total 2710 Supervision of Student Transportation Services				**$34,270.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,224.00
Total Personnel Services – Salaries				**$13,224.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				978.00
230 PSERS Retirement Contributions				4,481.00
260 Workers' Compensation				93.00
270 Group Insurance – Self-Insurance				5,117.00
292 Health Savings Accounts				244.00

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				414.00
Total Personnel Services – Employee Benefits				**$11,327.00**
400 Purchased Property Services				
440 Rentals				362.00
Total Purchased Property Services				**$362.00**
500 Other Purchased Services				
530 Communications				59.00
Total Other Purchased Services				**$59.00**
600 Supplies				
610 General Supplies				50.00
650 Supplies & Fees – Technology Related				25.00
Total Supplies				**$75.00**
800 Other Objects				
810 Dues and Fees				13.00
Total Other Objects				**$13.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$25,060.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,842.00
Total Personnel Services – Salaries				**$4,842.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				363.00
230 PSERS Retirement Contributions				1,641.00
260 Workers' Compensation				34.00
270 Group Insurance – Self-Insurance				1,890.00
292 Health Savings Accounts				108.00
299 All Other Employee Benefits				263.00
Total Personnel Services – Employee Benefits				**$4,299.00**
500 Other Purchased Services				
530 Communications				56.00
Total Other Purchased Services				**$56.00**
800 Other Objects				
810 Dues and Fees				13.00
Total Other Objects				**$13.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$9,210.00**

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2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,066.00
Total Personnel Services – Salaries				**$27,066.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,036.00
230 PSERS Retirement Contributions				9,152.00
260 Workers' Compensation				190.00
270 Group Insurance – Self-Insurance				18,239.00
292 Health Savings Accounts				1,280.00
Total Personnel Services – Employee Benefits				**$30,897.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				604.00
Total Purchased Professional and Technical Services				**$604.00**
500 Other Purchased Services				
513 Contracted Carriers			3,610.00	501,659.00
516 Student Transportation Services From the IU				4,030.00
549 Other Advertising/Public Relations				74.00
Total Other Purchased Services			**$3,610.00**	**$505,763.00**
600 Supplies				
620 Energy				3,998.00
Total Supplies				**$3,998.00**
800 Other Objects				
890 Miscellaneous Expenditures				30.00
Total Other Objects				**$30.00**
Total 2720 Vehicle Operation Services			**$3,610.00**	**$568,358.00**

2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,204.00
Total Personnel Services – Salaries				**$4,204.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				316.00
230 PSERS Retirement Contributions				1,425.00
260 Workers' Compensation				29.00
270 Group Insurance – Self-Insurance				2,001.00
292 Health Savings Accounts				108.00
Total Personnel Services – Employee Benefits				**$3,879.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				3,072.00
Total Purchased Property Services				**$3,072.00**

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2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				19.00
Total Other Purchased Services				**$19.00**
600 Supplies				
610 General Supplies				3,473.00
Total Supplies				**$3,473.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$14,647.00**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			7,023.00	108,852.00
Total Personnel Services – Salaries			**$7,023.00**	**$108,852.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			527.00	8,072.00
230 PSERS Retirement Contributions			2,381.00	36,527.00
240 Tuition Reimbursement				7,895.00
260 Workers' Compensation			49.00	762.00
270 Group Insurance – Self-Insurance			2,499.00	35,134.00
292 Health Savings Accounts			129.00	2,106.00
299 All Other Employee Benefits				2,256.00
Total Personnel Services – Employee Benefits			**$5,585.00**	**$92,752.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			81.00	1,545.00
340 Technical Services				1,148.00
Total Purchased Professional and Technical Services			**$81.00**	**$2,693.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,747.00
440 Rentals				4,941.00
Total Purchased Property Services				**$9,688.00**
500 Other Purchased Services				
520 Insurance – General				1,141.00
530 Communications			27.00	16,779.00
549 Other Advertising/Public Relations				109.00
550 Printing and Binding			4.00	8.00
580 Travel			127.00	604.00
Total Other Purchased Services			**$158.00**	**$18,641.00**
600 Supplies				
610 General Supplies			31.00	1,423.00
630 Food				49.00
650 Supplies & Fees – Technology Related				20,206.00
Total Supplies			**$31.00**	**$21,678.00**

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
736 Technology Equipment Lease				41,900.00
Total Property				**$41,900.00**
800 Other Objects				
810 Dues and Fees			4.00	427.00
890 Miscellaneous Expenditures				481.00
Total Other Objects			**$4.00**	**$908.00**
Total 2800 Support Services – Central			**$12,882.00**	**$297,112.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,720.00
Total Personnel Services – Salaries				**$5,720.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				411.00
230 PSERS Retirement Contributions				1,939.00
260 Workers' Compensation				40.00
270 Group Insurance – Self-Insurance				2,006.00
292 Health Savings Accounts				108.00
299 All Other Employee Benefits				263.00
Total Personnel Services – Employee Benefits				**$4,767.00**
Total 2820 Information Services				**$10,487.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,720.00
Total Personnel Services – Salaries				**$5,720.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				411.00
230 PSERS Retirement Contributions				1,939.00
260 Workers' Compensation				40.00
270 Group Insurance – Self-Insurance				2,006.00
292 Health Savings Accounts				108.00
299 All Other Employee Benefits				263.00
Total Personnel Services – Employee Benefits				**$4,767.00**
Total 2823 Public Information Services				**$10,487.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,599.00
Total Personnel Services – Salaries				**$31,599.00**

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,342.00
230 PSERS Retirement Contributions				10,650.00
240 Tuition Reimbursement				7,895.00
260 Workers' Compensation				221.00
270 Group Insurance – Self-Insurance				11,539.00
292 Health Savings Accounts				788.00
299 All Other Employee Benefits				526.00
Total Personnel Services – Employee Benefits				**$33,961.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,137.00
Total Purchased Professional and Technical Services				**$1,137.00**
400 Purchased Property Services				
440 Rentals				431.00
Total Purchased Property Services				**$431.00**
500 Other Purchased Services				
530 Communications				52.00
549 Other Advertising/Public Relations				109.00
550 Printing and Binding				4.00
580 Travel				16.00
Total Other Purchased Services				**$181.00**
600 Supplies				
610 General Supplies				85.00
630 Food				41.00
650 Supplies & Fees – Technology Related				2,693.00
Total Supplies				**$2,819.00**
800 Other Objects				
810 Dues and Fees				331.00
890 Miscellaneous Expenditures				481.00
Total Other Objects				**$812.00**
Total 2830 Staff Services				**$70,940.00**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,556.00
Total Personnel Services – Salaries				**$16,556.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,252.00
230 PSERS Retirement Contributions				5,613.00
260 Workers' Compensation				116.00
270 Group Insurance – Self-Insurance				3,893.00

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2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts				259.00
299 All Other Employee Benefits				526.00
Total Personnel Services – Employee Benefits				**$11,659.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				501.00
Total Purchased Professional and Technical Services				**$501.00**
400 Purchased Property Services				
440 Rentals				70.00
Total Purchased Property Services				**$70.00**
600 Supplies				
610 General Supplies				12.00
Total Supplies				**$12.00**
800 Other Objects				
810 Dues and Fees				31.00
Total Other Objects				**$31.00**
Total 2831 Supervision of Staff Services				**$28,829.00**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,043.00
Total Personnel Services – Salaries				**$15,043.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,090.00
230 PSERS Retirement Contributions				5,037.00
260 Workers' Compensation				105.00
270 Group Insurance – Self-Insurance				7,646.00
292 Health Savings Accounts				529.00
Total Personnel Services – Employee Benefits				**$14,407.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				636.00
Total Purchased Professional and Technical Services				**$636.00**
400 Purchased Property Services				
440 Rentals				361.00
Total Purchased Property Services				**$361.00**
500 Other Purchased Services				
530 Communications				52.00
549 Other Advertising/Public Relations				109.00
550 Printing and Binding				4.00
580 Travel				16.00

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$181.00**
600 Supplies				
610 General Supplies				73.00
630 Food				41.00
650 Supplies & Fees – Technology Related				851.00
Total Supplies				**$965.00**
800 Other Objects				
810 Dues and Fees				300.00
890 Miscellaneous Expenditures				481.00
Total Other Objects				**$781.00**
Total 2832 Recruitment and Placement Services				**$32,374.00**

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				1,842.00
Total Supplies				**$1,842.00**
Total 2833 Staff Accounting Services				**$1,842.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				7,415.00
Total Personnel Services – Employee Benefits				**$7,415.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$7,415.00**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				480.00
Total Personnel Services – Employee Benefits				**$480.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$480.00**

2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				64,510.00
Total Personnel Services – Salaries				**$64,510.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,792.00
230 PSERS Retirement Contributions				21,557.00
260 Workers' Compensation				452.00
270 Group Insurance – Self-Insurance				19,090.00
292 Health Savings Accounts				1,081.00
299 All Other Employee Benefits				1,467.00
Total Personnel Services – Employee Benefits				**$48,439.00**

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2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				327.00
340 Technical Services				1,148.00
Total Purchased Professional and Technical Services				**$1,475.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,747.00
440 Rentals				4,510.00
Total Purchased Property Services				**$9,257.00**
500 Other Purchased Services				
520 Insurance – General				1,141.00
530 Communications				16,700.00
580 Travel				461.00
Total Other Purchased Services				**$18,302.00**
600 Supplies				
610 General Supplies				1,307.00
630 Food				8.00
650 Supplies & Fees – Technology Related				17,513.00
Total Supplies				**$18,828.00**
700 Property				
736 Technology Equipment Lease				41,900.00
Total Property				**$41,900.00**
800 Other Objects				
810 Dues and Fees				92.00
Total Other Objects				**$92.00**
Total 2840 Data Processing Services				**$202,803.00**

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			7,023.00	7,023.00
Total Personnel Services – Salaries			**$7,023.00**	**$7,023.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			527.00	527.00
230 PSERS Retirement Contributions			2,381.00	2,381.00
260 Workers' Compensation			49.00	49.00
270 Group Insurance – Self-Insurance			2,499.00	2,499.00
292 Health Savings Accounts			129.00	129.00
Total Personnel Services – Employee Benefits			**$5,585.00**	**$5,585.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			81.00	81.00
Total Purchased Professional and Technical Services			**$81.00**	**$81.00**

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications			27.00	27.00
550 Printing and Binding			4.00	4.00
580 Travel			127.00	127.00
Total Other Purchased Services			**$158.00**	**$158.00**
600 Supplies				
610 General Supplies			31.00	31.00
Total Supplies			**$31.00**	**$31.00**
800 Other Objects				
810 Dues and Fees			4.00	4.00
Total Other Objects			**$4.00**	**$4.00**
Total 2850 State and Federal Agency Liaison Services			**$12,882.00**	**$12,882.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				1,182.00
Total Other Purchased Services				**$1,182.00**
Total 2900 Other Support Services				**$1,182.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				1,182.00
Total Other Purchased Services				**$1,182.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$1,182.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	21,612.00
180 Service Work	220.00
Total Personnel Services – Salaries	**$21,832.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	1,605.00
230 PSERS Retirement Contributions	7,339.00
260 Workers' Compensation	152.00
270 Group Insurance – Self-Insurance	268.00
Total Personnel Services – Employee Benefits	**$9,364.00**
500 Other Purchased Services	
520 Insurance – General	2,033.00
580 Travel	458.00
Total Other Purchased Services	**$2,491.00**

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3000 Operation of Non-Instructional Services				**Total**
800 Other Objects				
810 Dues and Fees				273.00
Total Other Objects				**$273.00**
Total 3000 Operation of Non-Instructional Services				**$33,960.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				21,612.00
180 Service Work				220.00
Total Personnel Services – Salaries				**$21,832.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,605.00
230 PSERS Retirement Contributions				7,339.00
260 Workers' Compensation				152.00
270 Group Insurance – Self-Insurance				268.00
Total Personnel Services – Employee Benefits				**$9,364.00**
500 Other Purchased Services				
520 Insurance – General				2,033.00
580 Travel				458.00
Total Other Purchased Services				**$2,491.00**
800 Other Objects				
810 Dues and Fees				273.00
Total Other Objects				**$273.00**
Total 3200 Student Activities				**$33,960.00**

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General Fund (10)

	Total
1000 Instruction	
100 Personnel Services – Salaries	
120 Professional – Educational	1,046,961.00
130 Professional – Other	19,149.00
150 Office / Clerical	3,157.00
170 Operative and Laborer	653.00
190 Instructional Assistant	63,080.00
Total Personnel Services – Salaries	**$1,133,000.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	84,209.00
230 PSERS Retirement Contributions	378,220.00
250 Unemployment Compensation	323.00
260 Workers' Compensation	1,732.00
270 Group Insurance – Self-Insurance	403,449.00
292 Health Savings Accounts	35,183.00
299 All Other Employee Benefits	20.00
Total Personnel Services – Employee Benefits	**$903,136.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	60,510.00
329 Professional Educational Services – Other	1,113.00
330 Other Professional Services	9,139.00
340 Technical Services	8,433.00
Total Purchased Professional and Technical Services	**$79,195.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	160.00
440 Rentals	123.00
Total Purchased Property Services	**$283.00**
500 Other Purchased Services	
510 Student Transportation Services	4,136.00
530 Communications	18.00
550 Printing and Binding	107.00
580 Travel	915.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	23.00
Total Other Purchased Services	**$5,199.00**
600 Supplies	
610 General Supplies	20,906.00
620 Energy	354.00
640 Books and Periodicals	8,441.00
650 Supplies & Fees – Technology Related	26,110.00
Total Supplies	**$55,811.00**
700 Property	
736 Technology Equipment Lease	17,633.00

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General Fund (10)

1000 Instruction				**Total**
Total Property				**$17,633.00**
800 Other Objects				
810 Dues and Fees				25.00
890 Miscellaneous Expenditures				40.00
Total Other Objects				**$65.00**
Total 1000 Instruction				**$2,194,322.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	846,311.00		48,110.00	894,421.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	225.00			225.00
190 Instructional Assistant	37,617.00		2,292.00	39,909.00
Total Personnel Services – Salaries	**$885,203.00**		**$50,402.00**	**$935,605.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	65,862.00		3,682.00	69,544.00
230 PSERS Retirement Contributions	294,486.00		16,999.00	311,485.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			351.00	351.00
270 Group Insurance – Self-Insurance	312,056.00		14,645.00	326,701.00
292 Health Savings Accounts	33,658.00		151.00	33,809.00
299 All Other Employee Benefits	20.00			20.00
Total Personnel Services – Employee Benefits	**$706,322.00**		**$35,828.00**	**$742,150.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	42,525.00			42,525.00
330 Other Professional Services	1,814.00			1,814.00
340 Technical Services	2,379.00			2,379.00
Total Purchased Professional and Technical Services	**$46,718.00**			**$46,718.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	860.00		171.00	1,031.00
530 Communications	12.00			12.00
550 Printing and Binding	107.00			107.00
580 Travel	673.00			673.00
Total Other Purchased Services	**$1,652.00**		**$171.00**	**$1,823.00**
600 Supplies				
610 General Supplies	19,942.00		850.00	20,792.00
620 Energy	344.00			344.00
640 Books and Periodicals	7,700.00		717.00	8,417.00
650 Supplies & Fees – Technology Related	5,294.00		20,297.00	25,591.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Supplies	**$33,280.00**		**$21,864.00**	**$55,144.00**
700 Property				
736 Technology Equipment Lease	17,633.00			17,633.00
Total Property	**$17,633.00**			**$17,633.00**
800 Other Objects				
810 Dues and Fees	13.00			13.00
890 Miscellaneous Expenditures	6.00		34.00	40.00
Total Other Objects	**$19.00**		**$34.00**	**$53.00**
Total 1100 Regular Programs – Elementary / Secondary	**$1,690,987.00**		**$108,299.00**	**$1,799,286.00**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	846,311.00		1,360.00	847,671.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	225.00			225.00
190 Instructional Assistant	37,617.00		2,292.00	39,909.00
Total Personnel Services – Salaries	**$885,203.00**		**$3,652.00**	**$888,855.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	65,862.00		265.00	66,127.00
230 PSERS Retirement Contributions	294,486.00		1,192.00	295,678.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			24.00	24.00
270 Group Insurance – Self-Insurance	312,056.00		1,559.00	313,615.00
292 Health Savings Accounts	33,658.00		151.00	33,809.00
299 All Other Employee Benefits	20.00			20.00
Total Personnel Services – Employee Benefits	**$706,322.00**		**$3,191.00**	**$709,513.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	42,525.00			42,525.00
330 Other Professional Services	1,814.00			1,814.00
340 Technical Services	2,379.00			2,379.00
Total Purchased Professional and Technical Services	**$46,718.00**			**$46,718.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services	160.00			160.00
Total Purchased Property Services	**$160.00**			**$160.00**
500 Other Purchased Services				
510 Student Transportation Services	860.00			860.00
530 Communications	12.00			12.00
550 Printing and Binding	107.00			107.00
580 Travel	673.00			673.00
Total Other Purchased Services	**$1,652.00**			**$1,652.00**

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General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	19,942.00		651.00	20,593.00
620 Energy	344.00			344.00
640 Books and Periodicals	7,700.00		693.00	8,393.00
650 Supplies & Fees – Technology Related	5,294.00		15,961.00	21,255.00
Total Supplies	**$33,280.00**		**$17,305.00**	**$50,585.00**
700 Property				
736 Technology Equipment Lease	17,633.00			17,633.00
Total Property	**$17,633.00**			**$17,633.00**
800 Other Objects				
810 Dues and Fees	13.00			13.00
890 Miscellaneous Expenditures	6.00			6.00
Total Other Objects	**$19.00**			**$19.00**
Total 1110 Regular Programs	**$1,690,987.00**		**$24,148.00**	**$1,715,135.00**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			46,750.00	46,750.00
Total Personnel Services – Salaries			**$46,750.00**	**$46,750.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			3,417.00	3,417.00
230 PSERS Retirement Contributions			15,807.00	15,807.00
260 Workers' Compensation			327.00	327.00
270 Group Insurance – Self-Insurance			13,086.00	13,086.00
Total Personnel Services – Employee Benefits			**$32,637.00**	**$32,637.00**
500 Other Purchased Services				
510 Student Transportation Services			171.00	171.00
Total Other Purchased Services			**$171.00**	**$171.00**
600 Supplies				
610 General Supplies			199.00	199.00
640 Books and Periodicals			24.00	24.00
650 Supplies & Fees – Technology Related			4,336.00	4,336.00
Total Supplies			**$4,559.00**	**$4,559.00**
800 Other Objects				
890 Miscellaneous Expenditures			34.00	34.00
Total Other Objects			**$34.00**	**$34.00**
Total 1190 Federally-Funded Regular Programs			**$84,151.00**	**$84,151.00**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	151,850.00			151,850.00

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1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	19,149.00			19,149.00
150 Office / Clerical	808.00		1,299.00	2,107.00
170 Operative and Laborer	428.00			428.00
190 Instructional Assistant	23,171.00			23,171.00
Total Personnel Services – Salaries	**$195,406.00**		**$1,299.00**	**$196,705.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,520.00		92.00	14,612.00
230 PSERS Retirement Contributions	66,061.00		441.00	66,502.00
250 Unemployment Compensation	83.00			83.00
260 Workers' Compensation	1,368.00		9.00	1,377.00
270 Group Insurance – Self-Insurance	76,044.00		704.00	76,748.00
292 Health Savings Accounts	1,334.00		40.00	1,374.00
Total Personnel Services – Employee Benefits	**$159,410.00**		**$1,286.00**	**$160,696.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	17,985.00			17,985.00
329 Professional Educational Services – Other	354.00		725.00	1,079.00
330 Other Professional Services	4,479.00		104.00	4,583.00
340 Technical Services	6,054.00			6,054.00
Total Purchased Professional and Technical Services	**$28,872.00**		**$829.00**	**$29,701.00**
400 Purchased Property Services				
440 Rentals	123.00			123.00
Total Purchased Property Services	**$123.00**			**$123.00**
500 Other Purchased Services				
510 Student Transportation Services	3,105.00			3,105.00
530 Communications	6.00			6.00
580 Travel	241.00		1.00	242.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	23.00			23.00
Total Other Purchased Services	**$3,375.00**		**$1.00**	**$3,376.00**
600 Supplies				
610 General Supplies	110.00		4.00	114.00
620 Energy	10.00			10.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	499.00		20.00	519.00
Total Supplies	**$643.00**		**$24.00**	**$667.00**
800 Other Objects				
810 Dues and Fees	12.00			12.00
Total Other Objects	**$12.00**			**$12.00**
Total 1200 Special Programs – Elementary / Secondary	**$387,841.00**		**$3,439.00**	**$391,280.00**

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General Fund (10)

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	116.00			116.00
Total Personnel Services – Salaries	**$116.00**			**$116.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9.00			9.00
230 PSERS Retirement Contributions	39.00			39.00
260 Workers' Compensation	1.00			1.00
270 Group Insurance – Self-Insurance	91.00			91.00
Total Personnel Services – Employee Benefits	**$140.00**			**$140.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	6,167.00			6,167.00
330 Other Professional Services	1,698.00			1,698.00
Total Purchased Professional and Technical Services	**$7,865.00**			**$7,865.00**
500 Other Purchased Services				
580 Travel	10.00			10.00
Total Other Purchased Services	**$10.00**			**$10.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(1,577.00)			(1,577.00)
Total Supplies	**($1,577.00)**			**($1,577.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$6,560.00**			**$6,560.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	19,149.00			19,149.00
150 Office / Clerical			232.00	232.00
Total Personnel Services – Salaries	**$19,149.00**		**$232.00**	**$19,381.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,414.00		17.00	1,431.00
230 PSERS Retirement Contributions	6,486.00		79.00	6,565.00
260 Workers' Compensation	134.00		2.00	136.00
270 Group Insurance – Self-Insurance	5,306.00		154.00	5,460.00
292 Health Savings Accounts	26.00		8.00	34.00
Total Personnel Services – Employee Benefits	**$13,366.00**		**$260.00**	**$13,626.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,697.00			2,697.00
340 Technical Services	485.00			485.00
Total Purchased Professional and Technical Services	**$3,182.00**			**$3,182.00**

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1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	62.00			62.00
Total Other Purchased Services	**$62.00**			**$62.00**
600 Supplies				
610 General Supplies	65.00			65.00
650 Supplies & Fees – Technology Related	112.00			112.00
Total Supplies	**$177.00**			**$177.00**
Total 1220 Sensory Support	**$35,936.00**		**$492.00**	**$36,428.00**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,483.00			1,483.00
170 Operative and Laborer	111.00			111.00
Total Personnel Services – Salaries	**$1,594.00**			**$1,594.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	120.00			120.00
230 PSERS Retirement Contributions	540.00			540.00
260 Workers' Compensation	11.00			11.00
270 Group Insurance – Self-Insurance	526.00			526.00
Total Personnel Services – Employee Benefits	**$1,197.00**			**$1,197.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	5,230.00			5,230.00
340 Technical Services	5,127.00			5,127.00
Total Purchased Professional and Technical Services	**$10,357.00**			**$10,357.00**
600 Supplies				
610 General Supplies	8.00		1.00	9.00
620 Energy	9.00			9.00
650 Supplies & Fees – Technology Related	3.00			3.00
Total Supplies	**$20.00**		**$1.00**	**$21.00**
Total 1230 Emotional Support	**$13,168.00**		**$1.00**	**$13,169.00**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	150,367.00			150,367.00
150 Office / Clerical			1,067.00	1,067.00
170 Operative and Laborer	201.00			201.00
190 Instructional Assistant	22,604.00			22,604.00
Total Personnel Services – Salaries	**$173,172.00**		**$1,067.00**	**$174,239.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,876.00		75.00	12,951.00
230 PSERS Retirement Contributions	58,530.00		362.00	58,892.00
260 Workers' Compensation	1,212.00		7.00	1,219.00

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1240 Academic Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance	69,497.00		550.00	70,047.00
292 Health Savings Accounts	1,280.00		32.00	1,312.00
Total Personnel Services – Employee Benefits	**$143,395.00**		**$1,026.00**	**$144,421.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,886.00			3,886.00
330 Other Professional Services	24.00		104.00	128.00
Total Purchased Professional and Technical Services	**$3,910.00**		**$104.00**	**$4,014.00**
400 Purchased Property Services				
440 Rentals	10.00			10.00
Total Purchased Property Services	**$10.00**			**$10.00**
500 Other Purchased Services				
530 Communications	6.00			6.00
580 Travel	162.00		1.00	163.00
Total Other Purchased Services	**$168.00**		**$1.00**	**$169.00**
600 Supplies				
610 General Supplies			3.00	3.00
620 Energy	1.00			1.00
650 Supplies & Fees – Technology Related			6.00	6.00
Total Supplies	**$1.00**		**$9.00**	**$10.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$320,662.00**		**$2,207.00**	**$322,869.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	145,700.00			145,700.00
150 Office / Clerical			1,067.00	1,067.00
190 Instructional Assistant	22,604.00			22,604.00
Total Personnel Services – Salaries	**$168,304.00**		**$1,067.00**	**$169,371.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,526.00		75.00	12,601.00
230 PSERS Retirement Contributions	56,884.00		362.00	57,246.00
260 Workers' Compensation	1,178.00		7.00	1,185.00
270 Group Insurance – Self-Insurance	68,595.00		550.00	69,145.00
292 Health Savings Accounts	1,280.00		32.00	1,312.00
Total Personnel Services – Employee Benefits	**$140,463.00**		**$1,026.00**	**$141,489.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,834.00			3,834.00
330 Other Professional Services			104.00	104.00

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$3,834.00**		**$104.00**	**$3,938.00**
400 Purchased Property Services				
440 Rentals	10.00			10.00
Total Purchased Property Services	**$10.00**			**$10.00**
500 Other Purchased Services				
530 Communications	6.00			6.00
580 Travel	119.00		1.00	120.00
Total Other Purchased Services	**$125.00**		**$1.00**	**$126.00**
600 Supplies				
610 General Supplies			3.00	3.00
620 Energy	1.00			1.00
650 Supplies & Fees – Technology Related			6.00	6.00
Total Supplies	**$1.00**		**$9.00**	**$10.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$312,743.00**		**$2,207.00**	**$314,950.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,667.00			4,667.00
170 Operative and Laborer	201.00			201.00
Total Personnel Services – Salaries	**$4,868.00**			**$4,868.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	350.00			350.00
230 PSERS Retirement Contributions	1,646.00			1,646.00
260 Workers' Compensation	34.00			34.00
270 Group Insurance – Self-Insurance	902.00			902.00
Total Personnel Services – Employee Benefits	**$2,932.00**			**$2,932.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	52.00			52.00
330 Other Professional Services	24.00			24.00
Total Purchased Professional and Technical Services	**$76.00**			**$76.00**
500 Other Purchased Services				
580 Travel	43.00			43.00
Total Other Purchased Services	**$43.00**			**$43.00**
Total 1243 Gifted Support	**$7,919.00**			**$7,919.00**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,702.00			2,702.00

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1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
340 Technical Services	442.00			442.00
Total Purchased Professional and Technical Services	**$3,144.00**			**$3,144.00**
600 Supplies				
650 Supplies & Fees – Technology Related			14.00	14.00
Total Supplies			**$14.00**	**$14.00**
Total 1270 Multi-Handicapped Support	**$3,144.00**		**$14.00**	**$3,158.00**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	808.00			808.00
190 Instructional Assistant	567.00			567.00
Total Personnel Services – Salaries	**$1,375.00**			**$1,375.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	101.00			101.00
230 PSERS Retirement Contributions	466.00			466.00
250 Unemployment Compensation	83.00			83.00
260 Workers' Compensation	10.00			10.00
270 Group Insurance – Self-Insurance	624.00			624.00
292 Health Savings Accounts	28.00			28.00
Total Personnel Services – Employee Benefits	**$1,312.00**			**$1,312.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	354.00		725.00	1,079.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$414.00**		**$725.00**	**$1,139.00**
400 Purchased Property Services				
440 Rentals	113.00			113.00
Total Purchased Property Services	**$113.00**			**$113.00**
500 Other Purchased Services				
510 Student Transportation Services	3,105.00			3,105.00
580 Travel	7.00			7.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	23.00			23.00
Total Other Purchased Services	**$3,135.00**			**$3,135.00**
600 Supplies				
610 General Supplies	37.00			37.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,961.00			1,961.00
Total Supplies	**$2,022.00**			**$2,022.00**
Total 1290 Special Programs - Other Support	**$8,371.00**		**$725.00**	**$9,096.00**

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	197.00		493.00	690.00
Total Personnel Services – Salaries	**$197.00**		**$493.00**	**$690.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	15.00		38.00	53.00
230 PSERS Retirement Contributions	66.00		167.00	233.00
260 Workers' Compensation	1.00		3.00	4.00
Total Personnel Services – Employee Benefits	**$82.00**		**$208.00**	**$290.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	34.00			34.00
330 Other Professional Services	2,742.00			2,742.00
Total Purchased Professional and Technical Services	**$2,776.00**			**$2,776.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$3,055.00**		**$701.00**	**$3,756.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			493.00	493.00
Total Personnel Services – Salaries			**$493.00**	**$493.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			38.00	38.00
230 PSERS Retirement Contributions			167.00	167.00
260 Workers' Compensation			3.00	3.00
Total Personnel Services – Employee Benefits			**$208.00**	**$208.00**
Total 1420 Summer School			**$701.00**	**$701.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	197.00			197.00
Total Personnel Services – Salaries	**$197.00**			**$197.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	15.00			15.00
230 PSERS Retirement Contributions	66.00			66.00
260 Workers' Compensation	1.00			1.00
Total Personnel Services – Employee Benefits	**$82.00**			**$82.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	34.00			34.00
Total Purchased Professional and Technical Services	**$34.00**			**$34.00**
Total 1430 Homebound Instruction	**$313.00**			**$313.00**

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1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,742.00			2,742.00
Total Purchased Professional and Technical Services	**$2,742.00**			**$2,742.00**
Total 1440 Alternative Regular Education Programs	**$2,742.00**			**$2,742.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	2,742.00			2,742.00
Total Purchased Professional and Technical Services	**$2,742.00**			**$2,742.00**
Total 1442 Alternative Education Programs	**$2,742.00**			**$2,742.00**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	418,854.00
Total Personnel Services – Salaries	**$418,854.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	30,327.00
230 PSERS Retirement Contributions	139,431.00
240 Tuition Reimbursement	31,988.00
260 Workers' Compensation	2,926.00
270 Group Insurance – Self-Insurance	158,011.00
292 Health Savings Accounts	8,486.00
299 All Other Employee Benefits	4,567.00
Total Personnel Services – Employee Benefits	**$375,736.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	7,285.00
323 Professional Educational Services – Other Educational Agencies	8,723.00
329 Professional Educational Services – Other	17,732.00
330 Other Professional Services	30,554.00
340 Technical Services	551.00
350 Security / Safety Services	757.00
Total Purchased Professional and Technical Services	**$65,602.00**
400 Purchased Property Services	
410 Cleaning Services	8,762.00
420 Utility Services	1,517.00
430 Repairs and Maintenance Services	22,100.00
440 Rentals	12,042.00
460 Extermination Services	644.00
490 Other Purchased Property Services	228.00
Total Purchased Property Services	**$45,293.00**

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2000 Support Services				**Total**
500 Other Purchased Services				
513 Contracted Carriers				146,378.00
516 Student Transportation Services From the IU				1,174.00
520 Insurance – General				2,215.00
522 Automotive Liability Insurance				820.00
523 General Property and Liability Insurance				8,396.00
530 Communications				8,632.00
549 Other Advertising/Public Relations				112.00
550 Printing and Binding				828.00
580 Travel				2,507.00
595 IU Payments By Withholding				345.00
596 Direct Payments To Intermediate Units				97.00
599 Other Miscellaneous Purchased Services				1.00
Total Other Purchased Services				**$171,505.00**
600 Supplies				
610 General Supplies				29,459.00
620 Energy				43,290.00
630 Food				94.00
640 Books and Periodicals				172.00
650 Supplies & Fees – Technology Related				22,926.00
Total Supplies				**$95,941.00**
700 Property				
736 Technology Equipment Lease				33,261.00
Total Property				**$33,261.00**
800 Other Objects				
810 Dues and Fees				1,731.00
890 Miscellaneous Expenditures				575.00
Total Other Objects				**$2,306.00**
Total 2000 Support Services				**$1,208,498.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	34,785.00		321.00	53,227.00
Total Personnel Services – Salaries	**$34,785.00**		**$321.00**	**$53,227.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,548.00		23.00	3,881.00
230 PSERS Retirement Contributions	11,791.00		109.00	18,040.00
260 Workers' Compensation	244.00		3.00	374.00
270 Group Insurance – Self-Insurance	6,037.00		154.00	10,548.00
292 Health Savings Accounts	104.00		8.00	134.00
299 All Other Employee Benefits	88.00			110.00
Total Personnel Services – Employee Benefits	**$20,812.00**		**$297.00**	**$33,087.00**

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2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	8,390.00			8,560.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,218.00		1,166.00	4,409.00
Total Purchased Professional and Technical Services	**$11,608.00**		**$8,898.00**	**$20,701.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	77.00			137.00
580 Travel	278.00			363.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$358.00**			**$503.00**
600 Supplies				
610 General Supplies	279.00			284.00
630 Food	2.00			2.00
640 Books and Periodicals	33.00			34.00
650 Supplies & Fees – Technology Related	457.00		18.00	477.00
Total Supplies	**$771.00**		**$18.00**	**$797.00**
800 Other Objects				
810 Dues and Fees	71.00			73.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$72.00**			**$74.00**
Total 2100 Support Services – Students	**$68,407.00**		**$9,534.00**	**$108,390.00**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,945.00			3,945.00
Total Personnel Services – Salaries	**$3,945.00**			**$3,945.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	297.00			297.00
230 PSERS Retirement Contributions	1,337.00			1,337.00
260 Workers' Compensation	28.00			28.00
270 Group Insurance – Self-Insurance	1,165.00			1,165.00
292 Health Savings Accounts	60.00			60.00
299 All Other Employee Benefits	88.00			88.00
Total Personnel Services – Employee Benefits	**$2,975.00**			**$2,975.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	8.00			8.00
580 Travel	19.00			19.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$30.00**			**$30.00**
600 Supplies				
610 General Supplies	21.00			21.00
630 Food	2.00			2.00
650 Supplies & Fees – Technology Related	333.00			333.00
Total Supplies	**$356.00**			**$356.00**
800 Other Objects				
810 Dues and Fees	71.00			71.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$72.00**			**$72.00**
Total 2110 Supervision of Student Services	**$7,379.00**			**$7,379.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,945.00			3,945.00
Total Personnel Services – Salaries	**$3,945.00**			**$3,945.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	297.00			297.00
230 PSERS Retirement Contributions	1,337.00			1,337.00
260 Workers' Compensation	28.00			28.00
270 Group Insurance – Self-Insurance	1,165.00			1,165.00
292 Health Savings Accounts	60.00			60.00
299 All Other Employee Benefits	88.00			88.00
Total Personnel Services – Employee Benefits	**$2,975.00**			**$2,975.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	8.00			8.00
580 Travel	19.00			19.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$30.00**			**$30.00**
600 Supplies				
610 General Supplies	21.00			21.00
630 Food	2.00			2.00

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
600 Supplies				
650 Supplies & Fees – Technology Related	333.00			333.00
Total Supplies	**$356.00**			**$356.00**
800 Other Objects				
810 Dues and Fees	71.00			71.00
890 Miscellaneous Expenditures	1.00			1.00
Total Other Objects	**$72.00**			**$72.00**
Total 2111 Supervision of Student Services – Head of Component	**$7,379.00**			**$7,379.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,833.00			29,833.00
Total Personnel Services – Salaries	**$29,833.00**			**$29,833.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,178.00			2,178.00
230 PSERS Retirement Contributions	10,113.00			10,113.00
260 Workers' Compensation	209.00			209.00
270 Group Insurance – Self-Insurance	4,418.00			4,418.00
Total Personnel Services – Employee Benefits	**$16,918.00**			**$16,918.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	8,390.00			8,390.00
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services	**$8,390.00**		**$1,166.00**	**$9,556.00**
500 Other Purchased Services				
530 Communications	18.00			18.00
580 Travel	66.00			66.00
Total Other Purchased Services	**$84.00**			**$84.00**
600 Supplies				
610 General Supplies	79.00			79.00
640 Books and Periodicals	33.00			33.00
Total Supplies	**$112.00**			**$112.00**
Total 2120 Guidance Services	**$55,337.00**		**$1,166.00**	**$56,503.00**

2130 Attendance Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				25.00
Total Purchased Professional and Technical Services				**$25.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel				26.00

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$27.00**
Total 2130 Attendance Services				**$52.00**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,007.00		232.00	1,239.00
Total Personnel Services – Salaries	**$1,007.00**		**$232.00**	**$1,239.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	73.00		17.00	90.00
230 PSERS Retirement Contributions	341.00		79.00	420.00
260 Workers' Compensation	7.00		2.00	9.00
270 Group Insurance – Self-Insurance	454.00		154.00	608.00
292 Health Savings Accounts	44.00		8.00	52.00
Total Personnel Services – Employee Benefits	**$919.00**		**$260.00**	**$1,179.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	3,218.00			3,218.00
Total Purchased Professional and Technical Services	**$3,218.00**		**$7,732.00**	**$10,950.00**
500 Other Purchased Services				
530 Communications	51.00			51.00
580 Travel	193.00			193.00
Total Other Purchased Services	**$244.00**			**$244.00**
600 Supplies				
610 General Supplies	179.00			179.00
650 Supplies & Fees – Technology Related	124.00			124.00
Total Supplies	**$303.00**			**$303.00**
Total 2140 Psychological Services	**$5,691.00**		**$8,224.00**	**$13,915.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			89.00	16,930.00
Total Personnel Services – Salaries			**$89.00**	**$16,930.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			6.00	1,224.00
230 PSERS Retirement Contributions			30.00	5,736.00
260 Workers' Compensation			1.00	119.00
270 Group Insurance – Self-Insurance				3,994.00
Total Personnel Services – Employee Benefits			**$37.00**	**$11,073.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				170.00

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$170.00**
500 Other Purchased Services				
530 Communications				55.00
580 Travel				59.00
Total Other Purchased Services				**$114.00**
600 Supplies				
610 General Supplies				3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related			18.00	20.00
Total Supplies			**$18.00**	**$24.00**
Total 2160 Social Work Services			**$144.00**	**$28,311.00**
2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,280.00
Total Personnel Services – Salaries				**$1,280.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				92.00
230 PSERS Retirement Contributions				434.00
260 Workers' Compensation				9.00
270 Group Insurance – Self-Insurance				363.00
292 Health Savings Accounts				22.00
299 All Other Employee Benefits				22.00
Total Personnel Services – Employee Benefits				**$942.00**
500 Other Purchased Services				
530 Communications				4.00
Total Other Purchased Services				**$4.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				2.00
Total Other Objects				**$2.00**
Total 2170 Student Accounting Services				**$2,230.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	45,715.00			45,715.00
Total Personnel Services – Salaries	**$45,715.00**			**$45,715.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,455.00			3,455.00

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2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	15,490.00			15,490.00
240 Tuition Reimbursement	31,006.00			31,006.00
260 Workers' Compensation	320.00			320.00
270 Group Insurance – Self-Insurance	4,390.00		90.00	4,480.00
292 Health Savings Accounts	261.00		28.00	289.00
299 All Other Employee Benefits	602.00			602.00
Total Personnel Services – Employee Benefits	**$55,524.00**		**$118.00**	**$55,642.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	118.00			118.00
329 Professional Educational Services – Other	10,000.00			10,000.00
330 Other Professional Services	825.00		623.00	1,448.00
Total Purchased Professional and Technical Services	**$10,943.00**		**$623.00**	**$11,566.00**
500 Other Purchased Services				
580 Travel	103.00		1,219.00	1,322.00
Total Other Purchased Services	**$103.00**		**$1,219.00**	**$1,322.00**
600 Supplies				
610 General Supplies	1,786.00			1,786.00
640 Books and Periodicals	75.00		53.00	128.00
650 Supplies & Fees – Technology Related	3,730.00			3,730.00
Total Supplies	**$5,591.00**		**$53.00**	**$5,644.00**
800 Other Objects				
810 Dues and Fees	71.00			71.00
890 Miscellaneous Expenditures	11.00			11.00
Total Other Objects	**$82.00**			**$82.00**
Total 2200 Support Services – Instructional Staff	**$117,958.00**		**$2,013.00**	**$119,971.00**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	26,715.00			26,715.00
Total Personnel Services – Salaries	**$26,715.00**			**$26,715.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,042.00			2,042.00
230 PSERS Retirement Contributions	9,070.00			9,070.00
260 Workers' Compensation	187.00			187.00
270 Group Insurance – Self-Insurance	108.00			108.00
Total Personnel Services – Employee Benefits	**$11,407.00**			**$11,407.00**
600 Supplies				
610 General Supplies	1,675.00			1,675.00
650 Supplies & Fees – Technology Related	3,600.00			3,600.00

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$5,275.00**			**$5,275.00**
Total 2250 School Library Services	**$43,397.00**			**$43,397.00**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	17,879.00			17,879.00
Total Personnel Services – Salaries	**$17,879.00**			**$17,879.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,330.00			1,330.00
230 PSERS Retirement Contributions	6,041.00			6,041.00
260 Workers' Compensation	125.00			125.00
270 Group Insurance – Self-Insurance	4,130.00			4,130.00
292 Health Savings Accounts	261.00			261.00
299 All Other Employee Benefits	602.00			602.00
Total Personnel Services – Employee Benefits	**$12,489.00**			**$12,489.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	118.00			118.00
330 Other Professional Services	18.00			18.00
Total Purchased Professional and Technical Services	**$136.00**			**$136.00**
500 Other Purchased Services				
580 Travel	103.00			103.00
Total Other Purchased Services	**$103.00**			**$103.00**
600 Supplies				
610 General Supplies	8.00			8.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	10.00			10.00
Total Supplies	**$22.00**			**$22.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$30,665.00**			**$30,665.00**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,121.00			1,121.00
Total Personnel Services – Salaries	**$1,121.00**			**$1,121.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	83.00			83.00
230 PSERS Retirement Contributions	379.00			379.00
240 Tuition Reimbursement	31,006.00			31,006.00

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	8.00			8.00
270 Group Insurance – Self-Insurance	152.00		90.00	242.00
292 Health Savings Accounts			28.00	28.00
Total Personnel Services – Employee Benefits	**$31,628.00**		**$118.00**	**$31,746.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	10,000.00			10,000.00
330 Other Professional Services	807.00		623.00	1,430.00
Total Purchased Professional and Technical Services	**$10,807.00**		**$623.00**	**$11,430.00**
500 Other Purchased Services				
580 Travel			1,219.00	1,219.00
Total Other Purchased Services			**$1,219.00**	**$1,219.00**
600 Supplies				
610 General Supplies	103.00			103.00
640 Books and Periodicals	71.00		53.00	124.00
650 Supplies & Fees – Technology Related	120.00			120.00
Total Supplies	**$294.00**		**$53.00**	**$347.00**
800 Other Objects				
810 Dues and Fees	35.00			35.00
890 Miscellaneous Expenditures	11.00			11.00
Total Other Objects	**$46.00**			**$46.00**
Total 2270 Instructional Staff Professional Development Services	**$43,896.00**		**$2,013.00**	**$45,909.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	92,459.00			115,062.00
Total Personnel Services – Salaries	**$92,459.00**			**$115,062.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,062.00			7,650.00
230 PSERS Retirement Contributions	30,472.00			36,100.00
260 Workers' Compensation	629.00			784.00
270 Group Insurance – Self-Insurance	39,630.00			42,701.00
292 Health Savings Accounts	2,028.00			2,213.00
299 All Other Employee Benefits	2,000.00			2,220.00
Total Personnel Services – Employee Benefits	**$80,821.00**			**$91,668.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				7,285.00
323 Professional Educational Services – Other Educational Agencies				16.00
330 Other Professional Services	7.00			4,787.00
340 Technical Services				139.00
Total Purchased Professional and Technical Services	**$7.00**			**$12,227.00**

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals	9,897.00			9,930.00
Total Purchased Property Services	**$9,897.00**			**$9,930.00**
500 Other Purchased Services				
520 Insurance – General				1,880.00
530 Communications	314.00			653.00
549 Other Advertising/Public Relations				59.00
550 Printing and Binding	12.00			823.00
580 Travel	17.00			132.00
Total Other Purchased Services	**$343.00**			**$3,547.00**
600 Supplies				
610 General Supplies	865.00			992.00
630 Food				71.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related	571.00			1,223.00
Total Supplies	**$1,436.00**			**$2,289.00**
800 Other Objects				
810 Dues and Fees	605.00			1,364.00
890 Miscellaneous Expenditures				52.00
Total Other Objects	**$605.00**			**$1,416.00**
Total 2300 Support Services – Administration	**$185,568.00**			**$236,139.00**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,700.00
Total Personnel Services – Salaries				**$1,700.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				124.00
230 PSERS Retirement Contributions				576.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				281.00
292 Health Savings Accounts				16.00
299 All Other Employee Benefits				33.00
Total Personnel Services – Employee Benefits				**$1,042.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				702.00
Total Purchased Professional and Technical Services				**$702.00**
500 Other Purchased Services				
520 Insurance – General				1,880.00
530 Communications				1.00
549 Other Advertising/Public Relations				15.00

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General Fund (10)

2310 Board Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				1.00
Total Other Purchased Services				**$1,897.00**
600 Supplies				
610 General Supplies				81.00
630 Food				18.00
Total Supplies				**$99.00**
800 Other Objects				
810 Dues and Fees				597.00
Total Other Objects				**$597.00**
Total 2310 Board Services				**$6,037.00**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,409.00
Total Personnel Services – Salaries				**$5,409.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				414.00
260 Workers' Compensation				38.00
Total Personnel Services – Employee Benefits				**$452.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				7,285.00
330 Other Professional Services				1.00
340 Technical Services				139.00
Total Purchased Professional and Technical Services				**$7,425.00**
500 Other Purchased Services				
530 Communications				338.00
550 Printing and Binding				172.00
Total Other Purchased Services				**$510.00**
600 Supplies				
610 General Supplies				35.00
Total Supplies				**$35.00**
Total 2330 Tax Assessment and Collection Services				**$13,831.00**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,707.00
Total Purchased Professional and Technical Services				**$2,707.00**
Total 2350 Legal and Accounting Services				**$2,707.00**

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2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,494.00
Total Personnel Services – Salaries				**$15,494.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,050.00
230 PSERS Retirement Contributions				5,052.00
260 Workers' Compensation				105.00
270 Group Insurance – Self-Insurance				2,790.00
292 Health Savings Accounts				169.00
299 All Other Employee Benefits				187.00
Total Personnel Services – Employee Benefits				**$9,353.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				16.00
330 Other Professional Services				1,370.00
Total Purchased Professional and Technical Services				**$1,386.00**
400 Purchased Property Services				
440 Rentals				33.00
Total Purchased Property Services				**$33.00**
500 Other Purchased Services				
530 Communications	210.00			210.00
550 Printing and Binding				639.00
580 Travel				114.00
Total Other Purchased Services	**$210.00**			**$963.00**
600 Supplies				
610 General Supplies				7.00
630 Food				53.00
Total Supplies				**$60.00**
800 Other Objects				
810 Dues and Fees				151.00
890 Miscellaneous Expenditures				52.00
Total Other Objects				**$203.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$210.00**			**$27,492.00**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				44.00
Total Other Purchased Services				**$44.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related				652.00

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2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$659.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2370 Community Relations Services				**$714.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	92,459.00			92,459.00
Total Personnel Services – Salaries	**$92,459.00**			**$92,459.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,062.00			6,062.00
230 PSERS Retirement Contributions	30,472.00			30,472.00
260 Workers' Compensation	629.00			629.00
270 Group Insurance – Self-Insurance	39,630.00			39,630.00
292 Health Savings Accounts	2,028.00			2,028.00
299 All Other Employee Benefits	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	**$80,821.00**			**$80,821.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	7.00			7.00
Total Purchased Professional and Technical Services	**$7.00**			**$7.00**
400 Purchased Property Services				
440 Rentals	9,897.00			9,897.00
Total Purchased Property Services	**$9,897.00**			**$9,897.00**
500 Other Purchased Services				
530 Communications	104.00			104.00
550 Printing and Binding	12.00			12.00
580 Travel	17.00			17.00
Total Other Purchased Services	**$133.00**			**$133.00**
600 Supplies				
610 General Supplies	865.00			865.00
650 Supplies & Fees – Technology Related	571.00			571.00
Total Supplies	**$1,436.00**			**$1,436.00**
800 Other Objects				
810 Dues and Fees	605.00			605.00
Total Other Objects	**$605.00**			**$605.00**
Total 2380 Office of the Principal Services	**$185,358.00**			**$185,358.00**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13,670.00	40,486.00

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2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$13,670.00**	**$40,486.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,004.00	2,992.00
230 PSERS Retirement Contributions			4,634.00	13,716.00
260 Workers' Compensation			96.00	284.00
270 Group Insurance – Self-Insurance			13,233.00	31,065.00
292 Health Savings Accounts				1,294.00
299 All Other Employee Benefits				141.00
Total Personnel Services – Employee Benefits			**$18,967.00**	**$49,492.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				29.00
330 Other Professional Services				17,403.00
Total Purchased Professional and Technical Services				**$17,432.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				19.00
Total Purchased Property Services				**$89.00**
500 Other Purchased Services				
530 Communications				39.00
550 Printing and Binding				2.00
580 Travel				67.00
Total Other Purchased Services				**$108.00**
600 Supplies				
610 General Supplies			8.00	715.00
650 Supplies & Fees – Technology Related				22.00
Total Supplies			**$8.00**	**$737.00**
Total 2400 Support Services – Pupil Health			**$32,645.00**	**$108,344.00**

2410 Supervision of Health Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				603.00
Total Personnel Services – Salaries				**$603.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				46.00
230 PSERS Retirement Contributions				204.00
260 Workers' Compensation				4.00
270 Group Insurance – Self-Insurance				223.00
292 Health Savings Accounts				14.00
Total Personnel Services – Employee Benefits				**$491.00**

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2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				18.00
Total Purchased Property Services				**$18.00**
Total 2410 Supervision of Health Services				**$1,112.00**
2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				603.00
Total Personnel Services – Salaries				**$603.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				46.00
230 PSERS Retirement Contributions				204.00
260 Workers' Compensation				4.00
270 Group Insurance – Self-Insurance				223.00
292 Health Savings Accounts				14.00
Total Personnel Services – Employee Benefits				**$491.00**
400 Purchased Property Services				
440 Rentals				18.00
Total Purchased Property Services				**$18.00**
Total 2411 Supervision of Health Services – Head of Component				**$1,112.00**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,713.00
Total Purchased Professional and Technical Services				**$16,713.00**
Total 2420 Medical Services				**$16,713.00**
2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				1,259.00
Total Personnel Services – Employee Benefits				**$2,020.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				73.00
Total Supplies				**$73.00**
Total 2430 Dental Services				**$3,974.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13,670.00	38,067.00
Total Personnel Services – Salaries			**$13,670.00**	**$38,067.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,004.00	2,814.00
230 PSERS Retirement Contributions			4,634.00	12,896.00
260 Workers' Compensation			96.00	267.00
270 Group Insurance – Self-Insurance			13,233.00	29,583.00
292 Health Savings Accounts				1,280.00
299 All Other Employee Benefits				141.00
Total Personnel Services – Employee Benefits			**$18,967.00**	**$46,981.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				29.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$659.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				1.00
Total Purchased Property Services				**$71.00**
500 Other Purchased Services				
530 Communications				39.00
550 Printing and Binding				2.00
580 Travel				62.00
Total Other Purchased Services				**$103.00**
600 Supplies				
610 General Supplies			8.00	642.00
650 Supplies & Fees – Technology Related				22.00
Total Supplies			**$8.00**	**$664.00**
Total 2440 Nursing Services			**$32,645.00**	**$86,545.00**

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,406.00
Total Personnel Services – Salaries				**$12,406.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				967.00
230 PSERS Retirement Contributions				4,578.00
260 Workers' Compensation				98.00
270 Group Insurance – Self-Insurance				4,251.00
292 Health Savings Accounts				228.00
299 All Other Employee Benefits				329.00
Total Personnel Services – Employee Benefits				**$10,451.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				380.00
340 Technical Services				68.00
Total Purchased Professional and Technical Services				**$448.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				50.00
440 Rentals				109.00
Total Purchased Property Services				**$159.00**
500 Other Purchased Services				
530 Communications				156.00
550 Printing and Binding				1.00
580 Travel				26.00
596 Direct Payments To Intermediate Units				97.00
Total Other Purchased Services				**$280.00**
600 Supplies				
610 General Supplies				107.00
630 Food				2.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related				371.00
Total Supplies				**$484.00**
800 Other Objects				
810 Dues and Fees				55.00
890 Miscellaneous Expenditures				178.00
Total Other Objects				**$233.00**
Total 2500 Support Services – Business				**$24,461.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,406.00
Total Personnel Services – Salaries				**$12,406.00**

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				967.00
230 PSERS Retirement Contributions				4,578.00
260 Workers' Compensation				98.00
270 Group Insurance – Self-Insurance				4,251.00
292 Health Savings Accounts				228.00
299 All Other Employee Benefits				329.00
Total Personnel Services – Employee Benefits				**$10,451.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				380.00
340 Technical Services				68.00
Total Purchased Professional and Technical Services				**$448.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				50.00
440 Rentals				109.00
Total Purchased Property Services				**$159.00**
500 Other Purchased Services				
530 Communications				156.00
550 Printing and Binding				1.00
580 Travel				26.00
596 Direct Payments To Intermediate Units				97.00
Total Other Purchased Services				**$280.00**
600 Supplies				
610 General Supplies				107.00
630 Food				2.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related				371.00
Total Supplies				**$484.00**
800 Other Objects				
810 Dues and Fees				55.00
890 Miscellaneous Expenditures				178.00
Total Other Objects				**$233.00**
Total 2510 Fiscal Services				**$24,461.00**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,066.00
Total Personnel Services – Salaries				**$3,066.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				223.00
230 PSERS Retirement Contributions				1,038.00

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2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				21.00
270 Group Insurance – Self-Insurance				913.00
292 Health Savings Accounts				52.00
299 All Other Employee Benefits				16.00
Total Personnel Services – Employee Benefits				**$2,263.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10.00
Total Purchased Professional and Technical Services				**$10.00**
500 Other Purchased Services				
580 Travel				14.00
Total Other Purchased Services				**$14.00**
600 Supplies				
610 General Supplies				6.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related				11.00
Total Supplies				**$21.00**
800 Other Objects				
810 Dues and Fees				17.00
890 Miscellaneous Expenditures				176.00
Total Other Objects				**$193.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$5,567.00**

2512 Budgeting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,418.00
Total Personnel Services – Salaries				**$1,418.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				102.00
230 PSERS Retirement Contributions				481.00
260 Workers' Compensation				10.00
270 Group Insurance – Self-Insurance				298.00
292 Health Savings Accounts				16.00
299 All Other Employee Benefits				38.00
Total Personnel Services – Employee Benefits				**$945.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				257.00
Total Supplies				**$258.00**
Total 2512 Budgeting Services				**$2,621.00**

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2513 Receiving and Disbursing Funds Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,680.00
Total Personnel Services – Salaries				**$2,680.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				186.00
230 PSERS Retirement Contributions				914.00
260 Workers' Compensation				19.00
270 Group Insurance – Self-Insurance				1,168.00
292 Health Savings Accounts				60.00
299 All Other Employee Benefits				88.00
Total Personnel Services – Employee Benefits				**$2,435.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7.00
Total Purchased Professional and Technical Services				**$7.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				29.00
440 Rentals				109.00
Total Purchased Property Services				**$138.00**
500 Other Purchased Services				
530 Communications				134.00
550 Printing and Binding				1.00
580 Travel				5.00
596 Direct Payments To Intermediate Units				97.00
Total Other Purchased Services				**$237.00**
600 Supplies				
610 General Supplies				80.00
630 Food				2.00
650 Supplies & Fees – Technology Related				61.00
Total Supplies				**$143.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2513 Receiving and Disbursing Funds Services				**$5,648.00**
2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,611.00
Total Personnel Services – Salaries				**$2,611.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				189.00
230 PSERS Retirement Contributions				885.00

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2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				18.00
270 Group Insurance – Self-Insurance				1,022.00
292 Health Savings Accounts				52.00
299 All Other Employee Benefits				58.00
Total Personnel Services – Employee Benefits				**$2,224.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				266.00
340 Technical Services				68.00
Total Purchased Professional and Technical Services				**$334.00**
500 Other Purchased Services				
530 Communications				22.00
580 Travel				1.00
Total Other Purchased Services				**$23.00**
600 Supplies				
610 General Supplies				17.00
650 Supplies & Fees – Technology Related				7.00
Total Supplies				**$24.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2514 Payroll Services				**$5,224.00**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,028.00
Total Personnel Services – Salaries				**$2,028.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				147.00
230 PSERS Retirement Contributions				698.00
260 Workers' Compensation				14.00
270 Group Insurance – Self-Insurance				574.00
292 Health Savings Accounts				32.00
299 All Other Employee Benefits				85.00
Total Personnel Services – Employee Benefits				**$1,550.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				93.00
Total Purchased Professional and Technical Services				**$93.00**
500 Other Purchased Services				
580 Travel				6.00

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2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services				**$6.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				14.00
890 Miscellaneous Expenditures				2.00
Total Other Objects				**$16.00**
Total 2515 Financial Accounting Services				**$3,695.00**

2519 Other Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				603.00
Total Personnel Services – Salaries				**$603.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				120.00
230 PSERS Retirement Contributions				562.00
260 Workers' Compensation				16.00
270 Group Insurance – Self-Insurance				276.00
292 Health Savings Accounts				16.00
299 All Other Employee Benefits				44.00
Total Personnel Services – Employee Benefits				**$1,034.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4.00
Total Purchased Professional and Technical Services				**$4.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.00
Total Purchased Property Services				**$21.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				35.00
Total Supplies				**$36.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2519 Other Fiscal Services				**$1,706.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13.00	105,800.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries			**$13.00**	**$105,800.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	7,950.00
230 PSERS Retirement Contributions			4.00	35,976.00
260 Workers' Compensation				741.00
270 Group Insurance – Self-Insurance				46,764.00
292 Health Savings Accounts				3,206.00
299 All Other Employee Benefits				308.00
Total Personnel Services – Employee Benefits			**$5.00**	**$94,945.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			66.00	1,499.00
350 Security / Safety Services				757.00
Total Purchased Professional and Technical Services			**$66.00**	**$2,256.00**
400 Purchased Property Services				
410 Cleaning Services				8,748.00
420 Utility Services				1,517.00
430 Repairs and Maintenance Services				19,713.00
440 Rentals				435.00
460 Extermination Services				644.00
490 Other Purchased Property Services				228.00
Total Purchased Property Services				**$31,285.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				820.00
523 General Property and Liability Insurance				8,396.00
530 Communications				1.00
580 Travel			360.00	420.00
Total Other Purchased Services			**$360.00**	**$9,637.00**
600 Supplies				
610 General Supplies	22,049.00		1,159.00	23,208.00
620 Energy				42,124.00
630 Food				5.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related			2,132.00	2,409.00
Total Supplies	**$22,049.00**		**$3,291.00**	**$67,749.00**
800 Other Objects				
810 Dues and Fees				35.00
890 Miscellaneous Expenditures				184.00
Total Other Objects				**$219.00**
Total 2600 Operation and Maintenance of Plant Services	**$22,049.00**		**$3,735.00**	**$311,891.00**

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2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,526.00
Total Personnel Services – Salaries				**$7,526.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				565.00
230 PSERS Retirement Contributions				2,547.00
260 Workers' Compensation				53.00
270 Group Insurance – Self-Insurance				1,960.00
292 Health Savings Accounts				107.00
299 All Other Employee Benefits				231.00
Total Personnel Services – Employee Benefits				**$5,463.00**
400 Purchased Property Services				
440 Rentals				107.00
Total Purchased Property Services				**$107.00**
600 Supplies				
610 General Supplies	187.00			187.00
630 Food				2.00
Total Supplies	**$187.00**			**$189.00**
800 Other Objects				
810 Dues and Fees				16.00
Total Other Objects				**$16.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$187.00**			**$13,301.00**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,398.00
Total Personnel Services – Salaries				**$4,398.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				330.00
230 PSERS Retirement Contributions				1,487.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				1,150.00
292 Health Savings Accounts				60.00
299 All Other Employee Benefits				77.00
Total Personnel Services – Employee Benefits				**$3,135.00**
400 Purchased Property Services				
440 Rentals				107.00
Total Purchased Property Services				**$107.00**
600 Supplies				
610 General Supplies	187.00			187.00
630 Food				2.00

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
Total Supplies	**$187.00**			**$189.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$187.00**			**$7,835.00**
2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,128.00
Total Personnel Services – Salaries				**$3,128.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				235.00
230 PSERS Retirement Contributions				1,060.00
260 Workers' Compensation				22.00
270 Group Insurance – Self-Insurance				810.00
292 Health Savings Accounts				47.00
299 All Other Employee Benefits				154.00
Total Personnel Services – Employee Benefits				**$2,328.00**
800 Other Objects				
810 Dues and Fees				10.00
Total Other Objects				**$10.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$5,466.00**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			13.00	67,987.00
Total Personnel Services – Salaries			**$13.00**	**$67,987.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	5,118.00
230 PSERS Retirement Contributions			4.00	23,209.00
260 Workers' Compensation				476.00
270 Group Insurance – Self-Insurance				34,439.00
292 Health Savings Accounts				2,581.00
Total Personnel Services – Employee Benefits			**$5.00**	**$65,823.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,066.00
Total Purchased Professional and Technical Services				**$1,066.00**
400 Purchased Property Services				
410 Cleaning Services				3,599.00
420 Utility Services				1,517.00
430 Repairs and Maintenance Services				17,916.00

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				61.00
460 Extermination Services				644.00
490 Other Purchased Property Services				226.00
Total Purchased Property Services				**$23,963.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				8,396.00
580 Travel				7.00
Total Other Purchased Services				**$8,403.00**
600 Supplies				
610 General Supplies	14,700.00			14,700.00
620 Energy				41,283.00
650 Supplies & Fees – Technology Related				266.00
Total Supplies	**$14,700.00**			**$56,249.00**
800 Other Objects				
890 Miscellaneous Expenditures				184.00
Total Other Objects				**$184.00**
Total 2620 Operation of Buildings Services	**$14,700.00**		**$18.00**	**$223,675.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,578.00
Total Personnel Services – Salaries				**$7,578.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				554.00
230 PSERS Retirement Contributions				2,558.00
260 Workers' Compensation				53.00
270 Group Insurance – Self-Insurance				4,433.00
292 Health Savings Accounts				219.00
Total Personnel Services – Employee Benefits				**$7,817.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3.00
Total Purchased Professional and Technical Services				**$3.00**
400 Purchased Property Services				
410 Cleaning Services				5,149.00
430 Repairs and Maintenance Services				1.00
440 Rentals				267.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$5,418.00**
600 Supplies				
610 General Supplies	2,594.00			2,594.00

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2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
Total Supplies	**$2,594.00**			**$2,594.00**
800 Other Objects				
810 Dues and Fees				4.00
Total Other Objects				**$4.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,594.00**			**$23,414.00**

2640 Care and Upkeep of Equipment Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,490.00
Total Personnel Services – Salaries				**$12,490.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				936.00
230 PSERS Retirement Contributions				4,220.00
260 Workers' Compensation				87.00
270 Group Insurance – Self-Insurance				5,325.00
292 Health Savings Accounts				267.00
Total Personnel Services – Employee Benefits				**$10,835.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12.00
Total Purchased Professional and Technical Services				**$12.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				127.00
Total Purchased Property Services				**$127.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				820.00
Total Other Purchased Services				**$820.00**
600 Supplies				
610 General Supplies	221.00			221.00
Total Supplies	**$221.00**			**$221.00**
Total 2640 Care and Upkeep of Equipment Services	**$221.00**			**$24,505.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
430 Repairs and Maintenance Services				478.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$479.00**
600 Supplies				
610 General Supplies	345.00			345.00
620 Energy				774.00

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2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	Elementary	Secondary	Federal	Total
Total Supplies	**$345.00**			**$1,119.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$345.00**			**$1,598.00**

2660 Safety and Security Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,219.00
Total Personnel Services – Salaries				**$10,219.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				777.00
230 PSERS Retirement Contributions				3,442.00
260 Workers' Compensation				72.00
270 Group Insurance – Self-Insurance				607.00
292 Health Savings Accounts				32.00
299 All Other Employee Benefits				77.00
Total Personnel Services – Employee Benefits				**$5,007.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			66.00	418.00
350 Security / Safety Services				757.00
Total Purchased Professional and Technical Services			**$66.00**	**$1,175.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,191.00
Total Purchased Property Services				**$1,191.00**
500 Other Purchased Services				
530 Communications				1.00
580 Travel			360.00	413.00
Total Other Purchased Services			**$360.00**	**$414.00**
600 Supplies				
610 General Supplies	4,002.00		1,159.00	5,161.00
620 Energy				67.00
630 Food				3.00
640 Books and Periodicals				3.00
650 Supplies & Fees – Technology Related			2,132.00	2,143.00
Total Supplies	**$4,002.00**		**$3,291.00**	**$7,377.00**
800 Other Objects				
810 Dues and Fees				15.00
Total Other Objects				**$15.00**
Total 2660 Safety and Security Services	**$4,002.00**		**$3,717.00**	**$25,398.00**

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2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,397.00
Total Personnel Services – Salaries				**$14,397.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,077.00
230 PSERS Retirement Contributions				4,872.00
260 Workers' Compensation				102.00
270 Group Insurance – Self-Insurance				7,951.00
292 Health Savings Accounts				508.00
299 All Other Employee Benefits				198.00
Total Personnel Services – Employee Benefits				**$14,708.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				176.00
Total Purchased Professional and Technical Services				**$176.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				896.00
440 Rentals				106.00
Total Purchased Property Services				**$1,002.00**
500 Other Purchased Services				
513 Contracted Carriers			1,053.00	146,378.00
516 Student Transportation Services From the IU				1,174.00
530 Communications				39.00
549 Other Advertising/Public Relations				21.00
Total Other Purchased Services			**$1,053.00**	**$147,612.00**
600 Supplies				
610 General Supplies				1,027.00
620 Energy				1,166.00
650 Supplies & Fees – Technology Related				7.00
Total Supplies				**$2,200.00**
800 Other Objects				
810 Dues and Fees				8.00
890 Miscellaneous Expenditures				9.00
Total Other Objects				**$17.00**
Total 2700 Student Transportation Services			**$1,053.00**	**$180,112.00**

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,272.00
Total Personnel Services – Salaries				**$5,272.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				391.00

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2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				1,786.00
260 Workers' Compensation				37.00
270 Group Insurance – Self-Insurance				2,045.00
292 Health Savings Accounts				103.00
299 All Other Employee Benefits				198.00
Total Personnel Services – Employee Benefits				**$4,560.00**
400 Purchased Property Services				
440 Rentals				106.00
Total Purchased Property Services				**$106.00**
500 Other Purchased Services				
530 Communications				33.00
Total Other Purchased Services				**$33.00**
600 Supplies				
610 General Supplies				14.00
650 Supplies & Fees – Technology Related				7.00
Total Supplies				**$21.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2710 Supervision of Student Transportation Services				**$10,000.00**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,859.00
Total Personnel Services – Salaries				**$3,859.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				285.00
230 PSERS Retirement Contributions				1,307.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				1,493.00
292 Health Savings Accounts				71.00
299 All Other Employee Benefits				121.00
Total Personnel Services – Employee Benefits				**$3,304.00**
400 Purchased Property Services				
440 Rentals				106.00
Total Purchased Property Services				**$106.00**
500 Other Purchased Services				
530 Communications				17.00
Total Other Purchased Services				**$17.00**

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2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				14.00
650 Supplies & Fees – Technology Related				7.00
Total Supplies				**$21.00**
800 Other Objects				
810 Dues and Fees				4.00
Total Other Objects				**$4.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$7,311.00**

2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,413.00
Total Personnel Services – Salaries				**$1,413.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				106.00
230 PSERS Retirement Contributions				479.00
260 Workers' Compensation				10.00
270 Group Insurance – Self-Insurance				552.00
292 Health Savings Accounts				32.00
299 All Other Employee Benefits				77.00
Total Personnel Services – Employee Benefits				**$1,256.00**
500 Other Purchased Services				
530 Communications				16.00
Total Other Purchased Services				**$16.00**
800 Other Objects				
810 Dues and Fees				4.00
Total Other Objects				**$4.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$2,689.00**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,898.00
Total Personnel Services – Salaries				**$7,898.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				594.00
230 PSERS Retirement Contributions				2,670.00
260 Workers' Compensation				56.00
270 Group Insurance – Self-Insurance				5,322.00
292 Health Savings Accounts				373.00
Total Personnel Services – Employee Benefits				**$9,015.00**

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2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				176.00
Total Purchased Professional and Technical Services				**$176.00**
500 Other Purchased Services				
513 Contracted Carriers			1,053.00	146,378.00
516 Student Transportation Services From the IU				1,174.00
549 Other Advertising/Public Relations				21.00
Total Other Purchased Services			**$1,053.00**	**$147,573.00**
600 Supplies				
620 Energy				1,166.00
Total Supplies				**$1,166.00**
800 Other Objects				
890 Miscellaneous Expenditures				9.00
Total Other Objects				**$9.00**
Total 2720 Vehicle Operation Services			**$1,053.00**	**$165,837.00**

2740 Vehicle Servicing and Maintenance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,227.00
Total Personnel Services – Salaries				**$1,227.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				92.00
230 PSERS Retirement Contributions				416.00
260 Workers' Compensation				9.00
270 Group Insurance – Self-Insurance				584.00
292 Health Savings Accounts				32.00
Total Personnel Services – Employee Benefits				**$1,133.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				896.00
Total Purchased Property Services				**$896.00**
500 Other Purchased Services				
530 Communications				6.00
Total Other Purchased Services				**$6.00**
600 Supplies				
610 General Supplies				1,013.00
Total Supplies				**$1,013.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$4,275.00**

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General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,049.00	31,761.00
Total Personnel Services – Salaries			**$2,049.00**	**$31,761.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			154.00	2,355.00
230 PSERS Retirement Contributions			695.00	10,659.00
240 Tuition Reimbursement				982.00
260 Workers' Compensation			14.00	223.00
270 Group Insurance – Self-Insurance			729.00	10,251.00
292 Health Savings Accounts			38.00	614.00
299 All Other Employee Benefits				659.00
Total Personnel Services – Employee Benefits			**$1,630.00**	**$25,743.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			24.00	452.00
340 Technical Services				344.00
Total Purchased Professional and Technical Services			**$24.00**	**$796.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,385.00
440 Rentals				1,442.00
Total Purchased Property Services				**$2,827.00**
500 Other Purchased Services				
520 Insurance – General				333.00
530 Communications			8.00	7,607.00
549 Other Advertising/Public Relations				32.00
550 Printing and Binding			1.00	2.00
580 Travel			37.00	177.00
Total Other Purchased Services			**$46.00**	**$8,151.00**
600 Supplies				
610 General Supplies			9.00	1,340.00
630 Food				14.00
650 Supplies & Fees – Technology Related				14,687.00
Total Supplies			**$9.00**	**$16,041.00**
700 Property				
736 Technology Equipment Lease				33,261.00
Total Property				**$33,261.00**
800 Other Objects				
810 Dues and Fees			1.00	125.00
890 Miscellaneous Expenditures				140.00
Total Other Objects			**$1.00**	**$265.00**
Total 2800 Support Services – Central			**$3,759.00**	**$118,845.00**

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General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,669.00
Total Personnel Services – Salaries				**$1,669.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				120.00
230 PSERS Retirement Contributions				566.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				585.00
292 Health Savings Accounts				32.00
299 All Other Employee Benefits				77.00
Total Personnel Services – Employee Benefits				**$1,392.00**
Total 2820 Information Services				**$3,061.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,669.00
Total Personnel Services – Salaries				**$1,669.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				120.00
230 PSERS Retirement Contributions				566.00
260 Workers' Compensation				12.00
270 Group Insurance – Self-Insurance				585.00
292 Health Savings Accounts				32.00
299 All Other Employee Benefits				77.00
Total Personnel Services – Employee Benefits				**$1,392.00**
Total 2823 Public Information Services				**$3,061.00**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,220.00
Total Personnel Services – Salaries				**$9,220.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				683.00
230 PSERS Retirement Contributions				3,108.00
240 Tuition Reimbursement				982.00
260 Workers' Compensation				65.00
270 Group Insurance – Self-Insurance				3,367.00
292 Health Savings Accounts				229.00
299 All Other Employee Benefits				154.00
Total Personnel Services – Employee Benefits				**$8,588.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				332.00

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General Fund (10)

2830 Staff Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$332.00**
400 Purchased Property Services				
440 Rentals				126.00
Total Purchased Property Services				**$126.00**
500 Other Purchased Services				
530 Communications				15.00
549 Other Advertising/Public Relations				32.00
550 Printing and Binding				1.00
580 Travel				5.00
Total Other Purchased Services				**$53.00**
600 Supplies				
610 General Supplies				25.00
630 Food				12.00
650 Supplies & Fees – Technology Related				785.00
Total Supplies				**$822.00**
800 Other Objects				
810 Dues and Fees				97.00
890 Miscellaneous Expenditures				140.00
Total Other Objects				**$237.00**
Total 2830 Staff Services				**$19,378.00**

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,831.00
Total Personnel Services – Salaries				**$4,831.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				365.00
230 PSERS Retirement Contributions				1,638.00
260 Workers' Compensation				34.00
270 Group Insurance – Self-Insurance				1,136.00
292 Health Savings Accounts				75.00
299 All Other Employee Benefits				154.00
Total Personnel Services – Employee Benefits				**$3,402.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				146.00
Total Purchased Professional and Technical Services				**$146.00**
400 Purchased Property Services				
440 Rentals				21.00
Total Purchased Property Services				**$21.00**

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General Fund (10)

2831 Supervision of Staff Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				4.00
Total Supplies				**$4.00**
800 Other Objects				
810 Dues and Fees				9.00
Total Other Objects				**$9.00**
Total 2831 Supervision of Staff Services				**$8,413.00**

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,389.00
Total Personnel Services – Salaries				**$4,389.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				318.00
230 PSERS Retirement Contributions				1,470.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				2,231.00
292 Health Savings Accounts				154.00
Total Personnel Services – Employee Benefits				**$4,204.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				186.00
Total Purchased Professional and Technical Services				**$186.00**
400 Purchased Property Services				
440 Rentals				105.00
Total Purchased Property Services				**$105.00**
500 Other Purchased Services				
530 Communications				15.00
549 Other Advertising/Public Relations				32.00
550 Printing and Binding				1.00
580 Travel				5.00
Total Other Purchased Services				**$53.00**
600 Supplies				
610 General Supplies				21.00
630 Food				12.00
650 Supplies & Fees – Technology Related				248.00
Total Supplies				**$281.00**
800 Other Objects				
810 Dues and Fees				88.00
890 Miscellaneous Expenditures				140.00

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General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$228.00**
Total 2832 Recruitment and Placement Services				**$9,446.00**
2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				537.00
Total Supplies				**$537.00**
Total 2833 Staff Accounting Services				**$537.00**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				842.00
Total Personnel Services – Employee Benefits				**$842.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$842.00**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				140.00
Total Personnel Services – Employee Benefits				**$140.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$140.00**
2840 Data Processing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,823.00
Total Personnel Services – Salaries				**$18,823.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,398.00
230 PSERS Retirement Contributions				6,290.00
260 Workers' Compensation				132.00
270 Group Insurance – Self-Insurance				5,570.00
292 Health Savings Accounts				315.00
299 All Other Employee Benefits				428.00
Total Personnel Services – Employee Benefits				**$14,133.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				96.00
340 Technical Services				344.00
Total Purchased Professional and Technical Services				**$440.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,385.00
440 Rentals				1,316.00
Total Purchased Property Services				**$2,701.00**

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General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				333.00
530 Communications				7,584.00
580 Travel				135.00
Total Other Purchased Services				**$8,052.00**
600 Supplies				
610 General Supplies				1,306.00
630 Food				2.00
650 Supplies & Fees – Technology Related				13,902.00
Total Supplies				**$15,210.00**
700 Property				
736 Technology Equipment Lease				33,261.00
Total Property				**$33,261.00**
800 Other Objects				
810 Dues and Fees				27.00
Total Other Objects				**$27.00**
Total 2840 Data Processing Services				**$92,647.00**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,049.00	2,049.00
Total Personnel Services – Salaries			**$2,049.00**	**$2,049.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			154.00	154.00
230 PSERS Retirement Contributions			695.00	695.00
260 Workers' Compensation			14.00	14.00
270 Group Insurance – Self-Insurance			729.00	729.00
292 Health Savings Accounts			38.00	38.00
Total Personnel Services – Employee Benefits			**$1,630.00**	**$1,630.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			24.00	24.00
Total Purchased Professional and Technical Services			**$24.00**	**$24.00**
500 Other Purchased Services				
530 Communications			8.00	8.00
550 Printing and Binding			1.00	1.00
580 Travel			37.00	37.00
Total Other Purchased Services			**$46.00**	**$46.00**
600 Supplies				
610 General Supplies			9.00	9.00
Total Supplies			**$9.00**	**$9.00**

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General Fund (10)

2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees			1.00	1.00
Total Other Objects			**$1.00**	**$1.00**
Total 2850 State and Federal Agency Liaison Services			**$3,759.00**	**$3,759.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				345.00
Total Other Purchased Services				**$345.00**
Total 2900 Other Support Services				**$345.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				345.00
Total Other Purchased Services				**$345.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$345.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	835.00
Total Personnel Services – Salaries	**$835.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	62.00
230 PSERS Retirement Contributions	283.00
260 Workers' Compensation	6.00
270 Group Insurance – Self-Insurance	4.00
Total Personnel Services – Employee Benefits	**$355.00**
500 Other Purchased Services	
520 Insurance – General	593.00
Total Other Purchased Services	**$593.00**
800 Other Objects	
810 Dues and Fees	80.00
Total Other Objects	**$80.00**
Total 3000 Operation of Non-Instructional Services	**$1,863.00**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				835.00
Total Personnel Services – Salaries				**$835.00**

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General Fund (10)

3200 Student Activities	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				62.00
230 PSERS Retirement Contributions				283.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				4.00
Total Personnel Services – Employee Benefits				**$355.00**
500 Other Purchased Services				
520 Insurance – General				593.00
Total Other Purchased Services				**$593.00**
800 Other Objects				
810 Dues and Fees				80.00
Total Other Objects				**$80.00**
Total 3200 Student Activities				**$1,863.00**

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General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	1,235,763.00
130 Professional – Other	1,779.00
150 Office / Clerical	4,036.00
170 Operative and Laborer	921.00
190 Instructional Assistant	93,103.00
Total Personnel Services – Salaries	**$1,335,602.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	99,394.00
230 PSERS Retirement Contributions	444,905.00
250 Unemployment Compensation	357.00
260 Workers' Compensation	1,301.00
270 Group Insurance – Self-Insurance	390,209.00
292 Health Savings Accounts	38,454.00
299 All Other Employee Benefits	26.00
Total Personnel Services – Employee Benefits	**$974,646.00**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	96,849.00
329 Professional Educational Services – Other	1,577.00
330 Other Professional Services	64,072.00
340 Technical Services	73,612.00
Total Purchased Professional and Technical Services	**$236,110.00**
400 Purchased Property Services	
440 Rentals	175.00
Total Purchased Property Services	**$175.00**
500 Other Purchased Services	
510 Student Transportation Services	14,582.00
530 Communications	20.00
550 Printing and Binding	59.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	91,808.00
580 Travel	962.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	33.00
Total Other Purchased Services	**$107,464.00**
600 Supplies	
610 General Supplies	22,068.00
620 Energy	630.00
640 Books and Periodicals	10,119.00
650 Supplies & Fees – Technology Related	28,707.00
Total Supplies	**$61,524.00**
700 Property	
736 Technology Equipment Lease	23,880.00

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General Fund (10)

1000 Instruction				**Total**
Total Property				**$23,880.00**
800 Other Objects				
810 Dues and Fees				31.00
890 Miscellaneous Expenditures				1,854.00
Total Other Objects				**$1,885.00**
Total 1000 Instruction				**$2,741,286.00**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,094,551.00		89,210.00	1,183,761.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	315.00			315.00
190 Instructional Assistant	53,709.00		29,432.00	83,141.00
Total Personnel Services – Salaries	**$1,149,625.00**		**$118,642.00**	**$1,268,267.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	85,495.00		8,917.00	94,412.00
230 PSERS Retirement Contributions	382,030.00		40,098.00	422,128.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			830.00	830.00
270 Group Insurance – Self-Insurance	332,465.00		28,145.00	360,610.00
292 Health Savings Accounts	36,890.00		151.00	37,041.00
299 All Other Employee Benefits	26.00			26.00
Total Personnel Services – Employee Benefits	**$837,146.00**		**$78,141.00**	**$915,287.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	74,576.00			74,576.00
330 Other Professional Services	1,595.00			1,595.00
340 Technical Services	3,016.00			3,016.00
Total Purchased Professional and Technical Services	**$79,187.00**			**$79,187.00**
500 Other Purchased Services				
510 Student Transportation Services	689.00		242.00	931.00
530 Communications	12.00			12.00
550 Printing and Binding	59.00			59.00
580 Travel	880.00		1.00	881.00
Total Other Purchased Services	**$1,640.00**		**$243.00**	**$1,883.00**
600 Supplies				
610 General Supplies	21,097.00		888.00	21,985.00
620 Energy	616.00			616.00
640 Books and Periodicals	10,061.00		34.00	10,095.00
650 Supplies & Fees – Technology Related	7,167.00		21,668.00	28,835.00
Total Supplies	**$38,941.00**		**$22,590.00**	**$61,531.00**
700 Property				
736 Technology Equipment Lease	23,880.00			23,880.00

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Property	**$23,880.00**			**$23,880.00**
800 Other Objects				
810 Dues and Fees	19.00			19.00
890 Miscellaneous Expenditures	9.00		1,845.00	1,854.00
Total Other Objects	**$28.00**		**$1,845.00**	**$1,873.00**
Total 1100 Regular Programs – Elementary / Secondary	**$2,130,447.00**		**$221,461.00**	**$2,351,908.00**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,094,551.00		1,280.00	1,095,831.00
150 Office / Clerical	1,050.00			1,050.00
170 Operative and Laborer	315.00			315.00
190 Instructional Assistant	53,709.00		2,292.00	56,001.00
Total Personnel Services – Salaries	**$1,149,625.00**		**$3,572.00**	**$1,153,197.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	85,495.00		260.00	85,755.00
230 PSERS Retirement Contributions	382,030.00		1,165.00	383,195.00
250 Unemployment Compensation	240.00			240.00
260 Workers' Compensation			24.00	24.00
270 Group Insurance – Self-Insurance	332,465.00		1,559.00	334,024.00
292 Health Savings Accounts	36,890.00		151.00	37,041.00
299 All Other Employee Benefits	26.00			26.00
Total Personnel Services – Employee Benefits	**$837,146.00**		**$3,159.00**	**$840,305.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	74,576.00			74,576.00
330 Other Professional Services	1,595.00			1,595.00
340 Technical Services	3,016.00			3,016.00
Total Purchased Professional and Technical Services	**$79,187.00**			**$79,187.00**
500 Other Purchased Services				
510 Student Transportation Services	689.00			689.00
530 Communications	12.00			12.00
550 Printing and Binding	59.00			59.00
580 Travel	880.00			880.00
Total Other Purchased Services	**$1,640.00**			**$1,640.00**
600 Supplies				
610 General Supplies	21,097.00		605.00	21,702.00
620 Energy	616.00			616.00
640 Books and Periodicals	10,061.00			10,061.00
650 Supplies & Fees – Technology Related	7,167.00		16,061.00	23,228.00
Total Supplies	**$38,941.00**		**$16,666.00**	**$55,607.00**
700 Property				
736 Technology Equipment Lease	23,880.00			23,880.00

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General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
Total Property	**$23,880.00**			**$23,880.00**
800 Other Objects				
810 Dues and Fees	19.00			19.00
890 Miscellaneous Expenditures	9.00		1,797.00	1,806.00
Total Other Objects	**$28.00**		**$1,797.00**	**$1,825.00**
Total 1110 Regular Programs	**$2,130,447.00**		**$25,194.00**	**$2,155,641.00**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			87,930.00	87,930.00
190 Instructional Assistant			27,140.00	27,140.00
Total Personnel Services – Salaries			**$115,070.00**	**$115,070.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			8,657.00	8,657.00
230 PSERS Retirement Contributions			38,933.00	38,933.00
260 Workers' Compensation			806.00	806.00
270 Group Insurance – Self-Insurance			26,586.00	26,586.00
Total Personnel Services – Employee Benefits			**$74,982.00**	**$74,982.00**
500 Other Purchased Services				
510 Student Transportation Services			242.00	242.00
580 Travel			1.00	1.00
Total Other Purchased Services			**$243.00**	**$243.00**
600 Supplies				
610 General Supplies			283.00	283.00
640 Books and Periodicals			34.00	34.00
650 Supplies & Fees – Technology Related			5,607.00	5,607.00
Total Supplies			**$5,924.00**	**$5,924.00**
800 Other Objects				
890 Miscellaneous Expenditures			48.00	48.00
Total Other Objects			**$48.00**	**$48.00**
Total 1190 Federally-Funded Regular Programs			**$196,267.00**	**$196,267.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	51,024.00			51,024.00
130 Professional – Other	1,779.00			1,779.00
150 Office / Clerical	1,145.00		1,841.00	2,986.00
170 Operative and Laborer	606.00			606.00
190 Instructional Assistant	9,962.00			9,962.00
Total Personnel Services – Salaries	**$64,516.00**		**$1,841.00**	**$66,357.00**

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,778.00		130.00	4,908.00
230 PSERS Retirement Contributions	21,822.00		625.00	22,447.00
250 Unemployment Compensation	117.00			117.00
260 Workers' Compensation	451.00		13.00	464.00
270 Group Insurance – Self-Insurance	28,600.00		999.00	29,599.00
292 Health Savings Accounts	1,356.00		57.00	1,413.00
Total Personnel Services – Employee Benefits	**$57,124.00**		**$1,824.00**	**$58,948.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	22,273.00			22,273.00
329 Professional Educational Services – Other	501.00		1,028.00	1,529.00
330 Other Professional Services	58,705.00		125.00	58,830.00
340 Technical Services	70,596.00			70,596.00
Total Purchased Professional and Technical Services	**$152,075.00**		**$1,153.00**	**$153,228.00**
400 Purchased Property Services				
440 Rentals	175.00			175.00
Total Purchased Property Services	**$175.00**			**$175.00**
500 Other Purchased Services				
510 Student Transportation Services	4,401.00			4,401.00
530 Communications	8.00			8.00
580 Travel	80.00		1.00	81.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	33.00			33.00
Total Other Purchased Services	**$4,522.00**		**$1.00**	**$4,523.00**
600 Supplies				
610 General Supplies	55.00		28.00	83.00
620 Energy	14.00			14.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	(182.00)		54.00	(128.00)
Total Supplies	**($89.00)**		**$82.00**	**($7.00)**
800 Other Objects				
810 Dues and Fees	12.00			12.00
Total Other Objects	**$12.00**			**$12.00**
Total 1200 Special Programs – Elementary / Secondary	**$278,335.00**		**$4,901.00**	**$283,236.00**

1210 Life Skills Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
170 Operative and Laborer	165.00			165.00
Total Personnel Services – Salaries	**$165.00**			**$165.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12.00			12.00
230 PSERS Retirement Contributions	56.00			56.00

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1210 Life Skills Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	1.00			1.00
270 Group Insurance – Self-Insurance	128.00			128.00
Total Personnel Services – Employee Benefits	**$197.00**			**$197.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	8,742.00			8,742.00
330 Other Professional Services	2,407.00			2,407.00
Total Purchased Professional and Technical Services	**$11,149.00**			**$11,149.00**
500 Other Purchased Services				
580 Travel	10.00			10.00
Total Other Purchased Services	**$10.00**			**$10.00**
600 Supplies				
650 Supplies & Fees – Technology Related	(2,235.00)			(2,235.00)
Total Supplies	**($2,235.00)**			**($2,235.00)**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1210 Life Skills Support	**$9,292.00**			**$9,292.00**

1220 Sensory Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
130 Professional – Other	1,779.00			1,779.00
150 Office / Clerical			329.00	329.00
Total Personnel Services – Salaries	**$1,779.00**		**$329.00**	**$2,108.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	133.00		24.00	157.00
230 PSERS Retirement Contributions	596.00		112.00	708.00
260 Workers' Compensation	12.00		2.00	14.00
270 Group Insurance – Self-Insurance	1,029.00		218.00	1,247.00
292 Health Savings Accounts	36.00		12.00	48.00
Total Personnel Services – Employee Benefits	**$1,806.00**		**$368.00**	**$2,174.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	56,206.00			56,206.00
340 Technical Services	22,473.00			22,473.00
Total Purchased Professional and Technical Services	**$78,679.00**			**$78,679.00**
600 Supplies				
650 Supplies & Fees – Technology Related	67.00			67.00
Total Supplies	**$67.00**			**$67.00**
Total 1220 Sensory Support	**$82,331.00**		**$697.00**	**$83,028.00**

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1230 Emotional Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,102.00			2,102.00
170 Operative and Laborer	157.00			157.00
Total Personnel Services – Salaries	**$2,259.00**			**$2,259.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	170.00			170.00
230 PSERS Retirement Contributions	766.00			766.00
260 Workers' Compensation	16.00			16.00
270 Group Insurance – Self-Insurance	746.00			746.00
Total Personnel Services – Employee Benefits	**$1,698.00**			**$1,698.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	7,414.00			7,414.00
340 Technical Services	7,267.00			7,267.00
Total Purchased Professional and Technical Services	**$14,681.00**			**$14,681.00**
600 Supplies				
610 General Supplies	11.00		1.00	12.00
620 Energy	12.00			12.00
650 Supplies & Fees – Technology Related	4.00			4.00
Total Supplies	**$27.00**		**$1.00**	**$28.00**
Total 1230 Emotional Support	**$18,665.00**		**$1.00**	**$18,666.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	48,922.00			48,922.00
150 Office / Clerical			1,512.00	1,512.00
170 Operative and Laborer	284.00			284.00
190 Instructional Assistant	9,158.00			9,158.00
Total Personnel Services – Salaries	**$58,364.00**		**$1,512.00**	**$59,876.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,320.00		106.00	4,426.00
230 PSERS Retirement Contributions	19,744.00		513.00	20,257.00
260 Workers' Compensation	408.00		11.00	419.00
270 Group Insurance – Self-Insurance	25,813.00		781.00	26,594.00
292 Health Savings Accounts	1,280.00		45.00	1,325.00
Total Personnel Services – Employee Benefits	**$51,565.00**		**$1,456.00**	**$53,021.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,287.00			2,287.00
330 Other Professional Services	32.00		125.00	157.00
340 Technical Services	40,229.00			40,229.00
Total Purchased Professional and Technical Services	**$42,548.00**		**$125.00**	**$42,673.00**

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1240 Academic Support	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
440 Rentals	14.00			14.00
Total Purchased Property Services	**$14.00**			**$14.00**
500 Other Purchased Services				
530 Communications	8.00			8.00
580 Travel	62.00		1.00	63.00
Total Other Purchased Services	**$70.00**		**$1.00**	**$71.00**
600 Supplies				
610 General Supplies			27.00	27.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			34.00	34.00
Total Supplies	**$2.00**		**$61.00**	**$63.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1240 Academic Support	**$152,569.00**		**$3,155.00**	**$155,724.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	42,307.00			42,307.00
150 Office / Clerical			1,512.00	1,512.00
190 Instructional Assistant	9,158.00			9,158.00
Total Personnel Services – Salaries	**$51,465.00**		**$1,512.00**	**$52,977.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,824.00		106.00	3,930.00
230 PSERS Retirement Contributions	17,410.00		513.00	17,923.00
260 Workers' Compensation	360.00		11.00	371.00
270 Group Insurance – Self-Insurance	24,535.00		781.00	25,316.00
292 Health Savings Accounts	1,280.00		45.00	1,325.00
Total Personnel Services – Employee Benefits	**$47,409.00**		**$1,456.00**	**$48,865.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	2,214.00			2,214.00
330 Other Professional Services			125.00	125.00
340 Technical Services	40,229.00			40,229.00
Total Purchased Professional and Technical Services	**$42,443.00**		**$125.00**	**$42,568.00**
400 Purchased Property Services				
440 Rentals	14.00			14.00
Total Purchased Property Services	**$14.00**			**$14.00**
500 Other Purchased Services				
530 Communications	8.00			8.00
580 Travel	13.00		1.00	14.00

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1241 Learning Support – Public	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$21.00**		**$1.00**	**$22.00**
600 Supplies				
610 General Supplies			27.00	27.00
620 Energy	2.00			2.00
650 Supplies & Fees – Technology Related			34.00	34.00
Total Supplies	**$2.00**		**$61.00**	**$63.00**
800 Other Objects				
810 Dues and Fees	6.00			6.00
Total Other Objects	**$6.00**			**$6.00**
Total 1241 Learning Support – Public	**$141,360.00**		**$3,155.00**	**$144,515.00**

1243 Gifted Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	6,615.00			6,615.00
170 Operative and Laborer	284.00			284.00
Total Personnel Services – Salaries	**$6,899.00**			**$6,899.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	496.00			496.00
230 PSERS Retirement Contributions	2,334.00			2,334.00
260 Workers' Compensation	48.00			48.00
270 Group Insurance – Self-Insurance	1,278.00			1,278.00
Total Personnel Services – Employee Benefits	**$4,156.00**			**$4,156.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	73.00			73.00
330 Other Professional Services	32.00			32.00
Total Purchased Professional and Technical Services	**$105.00**			**$105.00**
500 Other Purchased Services				
580 Travel	49.00			49.00
Total Other Purchased Services	**$49.00**			**$49.00**
Total 1243 Gifted Support	**$11,209.00**			**$11,209.00**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	3,830.00			3,830.00
340 Technical Services	627.00			627.00
Total Purchased Professional and Technical Services	**$4,457.00**			**$4,457.00**
600 Supplies				
650 Supplies & Fees – Technology Related			20.00	20.00
Total Supplies			**$20.00**	**$20.00**
Total 1270 Multi-Handicapped Support	**$4,457.00**		**$20.00**	**$4,477.00**

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1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
150 Office / Clerical	1,145.00			1,145.00
190 Instructional Assistant	804.00			804.00
Total Personnel Services – Salaries	**$1,949.00**			**$1,949.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	143.00			143.00
230 PSERS Retirement Contributions	660.00			660.00
250 Unemployment Compensation	117.00			117.00
260 Workers' Compensation	14.00			14.00
270 Group Insurance – Self-Insurance	884.00			884.00
292 Health Savings Accounts	40.00			40.00
Total Personnel Services – Employee Benefits	**$1,858.00**			**$1,858.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	501.00		1,028.00	1,529.00
330 Other Professional Services	60.00			60.00
Total Purchased Professional and Technical Services	**$561.00**		**$1,028.00**	**$1,589.00**
400 Purchased Property Services				
440 Rentals	161.00			161.00
Total Purchased Property Services	**$161.00**			**$161.00**
500 Other Purchased Services				
510 Student Transportation Services	4,401.00			4,401.00
580 Travel	8.00			8.00
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	33.00			33.00
Total Other Purchased Services	**$4,442.00**			**$4,442.00**
600 Supplies				
610 General Supplies	44.00			44.00
640 Books and Periodicals	24.00			24.00
650 Supplies & Fees – Technology Related	1,982.00			1,982.00
Total Supplies	**$2,050.00**			**$2,050.00**
Total 1290 Special Programs - Other Support	**$11,021.00**		**$1,028.00**	**$12,049.00**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	279.00		699.00	978.00
Total Personnel Services – Salaries	**$279.00**		**$699.00**	**$978.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	21.00		53.00	74.00
230 PSERS Retirement Contributions	93.00		237.00	330.00
260 Workers' Compensation	2.00		5.00	7.00
Total Personnel Services – Employee Benefits	**$116.00**		**$295.00**	**$411.00**

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1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	48.00			48.00
330 Other Professional Services	3,647.00			3,647.00
Total Purchased Professional and Technical Services	**$3,695.00**			**$3,695.00**
500 Other Purchased Services				
510 Student Transportation Services	9,250.00			9,250.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	91,808.00			91,808.00
Total Other Purchased Services	**$101,058.00**			**$101,058.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$105,148.00**		**$994.00**	**$106,142.00**

1420 Summer School	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			699.00	699.00
Total Personnel Services – Salaries			**$699.00**	**$699.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			53.00	53.00
230 PSERS Retirement Contributions			237.00	237.00
260 Workers' Compensation			5.00	5.00
Total Personnel Services – Employee Benefits			**$295.00**	**$295.00**
Total 1420 Summer School			**$994.00**	**$994.00**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	279.00			279.00
Total Personnel Services – Salaries	**$279.00**			**$279.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	21.00			21.00
230 PSERS Retirement Contributions	93.00			93.00
260 Workers' Compensation	2.00			2.00
Total Personnel Services – Employee Benefits	**$116.00**			**$116.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	48.00			48.00
Total Purchased Professional and Technical Services	**$48.00**			**$48.00**
Total 1430 Homebound Instruction	**$443.00**			**$443.00**

1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,647.00			3,647.00
Total Purchased Professional and Technical Services	**$3,647.00**			**$3,647.00**
500 Other Purchased Services				

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1440 Alternative Regular Education Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
510 Student Transportation Services	9,250.00			9,250.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	91,808.00			91,808.00
Total Other Purchased Services	**$101,058.00**			**$101,058.00**
Total 1440 Alternative Regular Education Programs	**$104,705.00**			**$104,705.00**

1442 Alternative Education Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services	3,647.00			3,647.00
Total Purchased Professional and Technical Services	**$3,647.00**			**$3,647.00**
500 Other Purchased Services				
510 Student Transportation Services	9,250.00			9,250.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	91,808.00			91,808.00
Total Other Purchased Services	**$101,058.00**			**$101,058.00**
Total 1442 Alternative Education Programs	**$104,705.00**			**$104,705.00**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	524,586.00
Total Personnel Services – Salaries	**$524,586.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	39,155.00
230 PSERS Retirement Contributions	175,187.00
240 Tuition Reimbursement	17,350.00
260 Workers' Compensation	3,684.00
270 Group Insurance – Self-Insurance	150,324.00
292 Health Savings Accounts	6,969.00
299 All Other Employee Benefits	5,435.00
Total Personnel Services – Employee Benefits	**$398,104.00**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	10,327.00
323 Professional Educational Services – Other Educational Agencies	40,151.00
329 Professional Educational Services – Other	7,732.00
330 Other Professional Services	43,166.00
340 Technical Services	14,141.00
350 Security / Safety Services	1,074.00
Total Purchased Professional and Technical Services	**$116,591.00**
400 Purchased Property Services	
410 Cleaning Services	10,091.00
420 Utility Services	1,695.00
430 Repairs and Maintenance Services	35,674.00

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2000 Support Services				**Total**
400 Purchased Property Services				
440 Rentals				11,373.00
460 Extermination Services				939.00
490 Other Purchased Property Services				323.00
Total Purchased Property Services				**$60,095.00**
500 Other Purchased Services				
513 Contracted Carriers				207,485.00
516 Student Transportation Services From the IU				1,667.00
520 Insurance – General				3,139.00
522 Automotive Liability Insurance				1,162.00
523 General Property and Liability Insurance				11,901.00
530 Communications				9,775.00
549 Other Advertising/Public Relations				158.00
550 Printing and Binding				1,173.00
580 Travel				1,967.00
595 IU Payments By Withholding				489.00
596 Direct Payments To Intermediate Units				137.00
599 Other Miscellaneous Purchased Services				1.00
Total Other Purchased Services				**$239,054.00**
600 Supplies				
610 General Supplies				30,055.00
620 Energy				54,467.00
630 Food				135.00
640 Books and Periodicals				855.00
650 Supplies & Fees – Technology Related				25,251.00
Total Supplies				**$110,763.00**
700 Property				
736 Technology Equipment Lease				35,491.00
Total Property				**$35,491.00**
800 Other Objects				
810 Dues and Fees				1,876.00
890 Miscellaneous Expenditures				816.00
Total Other Objects				**$2,692.00**
Total 2000 Support Services				**$1,487,376.00**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	57,138.00		455.00	77,610.00
Total Personnel Services – Salaries	**$57,138.00**		**$455.00**	**$77,610.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,296.00		33.00	5,779.00
230 PSERS Retirement Contributions	19,340.00		155.00	26,276.00

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2100 Support Services – Students	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	400.00		3.00	543.00
270 Group Insurance – Self-Insurance	14,957.00		218.00	20,139.00
292 Health Savings Accounts	729.00		12.00	772.00
299 All Other Employee Benefits	124.00			155.00
Total Personnel Services – Employee Benefits	**$39,846.00**		**$421.00**	**$53,664.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				240.00
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	5,851.00		1,166.00	7,052.00
Total Purchased Professional and Technical Services	**$5,851.00**		**$8,898.00**	**$15,024.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	109.00			195.00
580 Travel	382.00			478.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$494.00**			**$676.00**
600 Supplies				
610 General Supplies	277.00			284.00
630 Food	3.00			3.00
640 Books and Periodicals	132.00			133.00
650 Supplies & Fees – Technology Related	659.00		26.00	687.00
Total Supplies	**$1,071.00**		**$26.00**	**$1,107.00**
800 Other Objects				
810 Dues and Fees	94.00			97.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$96.00**			**$99.00**
Total 2100 Support Services – Students	**$104,497.00**		**$9,800.00**	**$148,181.00**

2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,592.00			5,592.00
Total Personnel Services – Salaries	**$5,592.00**			**$5,592.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	422.00			422.00
230 PSERS Retirement Contributions	1,896.00			1,896.00
260 Workers' Compensation	39.00			39.00
270 Group Insurance – Self-Insurance	1,652.00			1,652.00

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2110 Supervision of Student Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
292 Health Savings Accounts	85.00			85.00
299 All Other Employee Benefits	124.00			124.00
Total Personnel Services – Employee Benefits	**$4,218.00**			**$4,218.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00
530 Communications	11.00			11.00
580 Travel	26.00			26.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$40.00**			**$40.00**
600 Supplies				
610 General Supplies	28.00			28.00
630 Food	3.00			3.00
650 Supplies & Fees – Technology Related	473.00			473.00
Total Supplies	**$504.00**			**$504.00**
800 Other Objects				
810 Dues and Fees	94.00			94.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$96.00**			**$96.00**
Total 2110 Supervision of Student Services	**$10,451.00**			**$10,451.00**

2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,592.00			5,592.00
Total Personnel Services – Salaries	**$5,592.00**			**$5,592.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	422.00			422.00
230 PSERS Retirement Contributions	1,896.00			1,896.00
260 Workers' Compensation	39.00			39.00
270 Group Insurance – Self-Insurance	1,652.00			1,652.00
292 Health Savings Accounts	85.00			85.00
299 All Other Employee Benefits	124.00			124.00
Total Personnel Services – Employee Benefits	**$4,218.00**			**$4,218.00**
400 Purchased Property Services				
440 Rentals	1.00			1.00
Total Purchased Property Services	**$1.00**			**$1.00**
500 Other Purchased Services				
520 Insurance – General	2.00			2.00

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2111 Supervision of Student Services – Head of Component	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	11.00			11.00
580 Travel	26.00			26.00
599 Other Miscellaneous Purchased Services	1.00			1.00
Total Other Purchased Services	**$40.00**			**$40.00**
600 Supplies				
610 General Supplies	28.00			28.00
630 Food	3.00			3.00
650 Supplies & Fees – Technology Related	473.00			473.00
Total Supplies	**$504.00**			**$504.00**
800 Other Objects				
810 Dues and Fees	94.00			94.00
890 Miscellaneous Expenditures	2.00			2.00
Total Other Objects	**$96.00**			**$96.00**
Total 2111 Supervision of Student Services – Head of Component	**$10,451.00**			**$10,451.00**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	26,892.00			26,892.00
Total Personnel Services – Salaries	**$26,892.00**			**$26,892.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,993.00			1,993.00
230 PSERS Retirement Contributions	9,086.00			9,086.00
260 Workers' Compensation	188.00			188.00
270 Group Insurance – Self-Insurance	7,323.00			7,323.00
292 Health Savings Accounts	293.00			293.00
Total Personnel Services – Employee Benefits	**$18,883.00**			**$18,883.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,166.00	1,166.00
Total Purchased Professional and Technical Services			**$1,166.00**	**$1,166.00**
500 Other Purchased Services				
530 Communications	26.00			26.00
580 Travel	163.00			163.00
Total Other Purchased Services	**$189.00**			**$189.00**
600 Supplies				
640 Books and Periodicals	132.00			132.00
Total Supplies	**$132.00**			**$132.00**
Total 2120 Guidance Services	**$46,096.00**		**$1,166.00**	**$47,262.00**

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2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				35.00
Total Purchased Professional and Technical Services				**$35.00**
500 Other Purchased Services				
530 Communications				2.00
580 Travel				36.00
Total Other Purchased Services				**$38.00**
Total 2130 Attendance Services				**$73.00**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	24,654.00		329.00	24,983.00
Total Personnel Services – Salaries	**$24,654.00**		**$329.00**	**$24,983.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,881.00		24.00	1,905.00
230 PSERS Retirement Contributions	8,358.00		112.00	8,470.00
260 Workers' Compensation	173.00		2.00	175.00
270 Group Insurance – Self-Insurance	5,982.00		218.00	6,200.00
292 Health Savings Accounts	351.00		12.00	363.00
Total Personnel Services – Employee Benefits	**$16,745.00**		**$368.00**	**$17,113.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			7,732.00	7,732.00
330 Other Professional Services	5,851.00			5,851.00
Total Purchased Professional and Technical Services	**$5,851.00**		**$7,732.00**	**$13,583.00**
500 Other Purchased Services				
530 Communications	72.00			72.00
580 Travel	193.00			193.00
Total Other Purchased Services	**$265.00**			**$265.00**
600 Supplies				
610 General Supplies	249.00			249.00
650 Supplies & Fees – Technology Related	186.00			186.00
Total Supplies	**$435.00**			**$435.00**
Total 2140 Psychological Services	**$47,950.00**		**$8,429.00**	**$56,379.00**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			126.00	18,328.00
Total Personnel Services – Salaries			**$126.00**	**$18,328.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			9.00	1,328.00
230 PSERS Retirement Contributions			43.00	6,209.00

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2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation			1.00	128.00
270 Group Insurance – Self-Insurance				4,450.00
Total Personnel Services – Employee Benefits			**$53.00**	**$12,115.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				240.00
Total Purchased Professional and Technical Services				**$240.00**
500 Other Purchased Services				
530 Communications				78.00
580 Travel				60.00
Total Other Purchased Services				**$138.00**
600 Supplies				
610 General Supplies				4.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related			26.00	28.00
Total Supplies			**$26.00**	**$33.00**
Total 2160 Social Work Services			**$205.00**	**$30,854.00**

2170 Student Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,815.00
Total Personnel Services – Salaries				**$1,815.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				131.00
230 PSERS Retirement Contributions				615.00
260 Workers' Compensation				13.00
270 Group Insurance – Self-Insurance				514.00
292 Health Savings Accounts				31.00
299 All Other Employee Benefits				31.00
Total Personnel Services – Employee Benefits				**$1,335.00**
500 Other Purchased Services				
530 Communications				6.00
Total Other Purchased Services				**$6.00**
600 Supplies				
610 General Supplies				3.00
Total Supplies				**$3.00**
800 Other Objects				
810 Dues and Fees				3.00
Total Other Objects				**$3.00**
Total 2170 Student Accounting Services				**$3,162.00**

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2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	55,549.00			55,549.00
Total Personnel Services – Salaries	**$55,549.00**			**$55,549.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,190.00			4,190.00
230 PSERS Retirement Contributions	18,801.00			18,801.00
240 Tuition Reimbursement	17,055.00			17,055.00
260 Workers' Compensation	388.00			388.00
270 Group Insurance – Self-Insurance	6,211.00		128.00	6,339.00
292 Health Savings Accounts	370.00		40.00	410.00
299 All Other Employee Benefits	853.00			853.00
Total Personnel Services – Employee Benefits	**$47,868.00**		**$168.00**	**$48,036.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	167.00			167.00
330 Other Professional Services	1,127.00		399.00	1,526.00
Total Purchased Professional and Technical Services	**$1,294.00**		**$399.00**	**$1,693.00**
500 Other Purchased Services				
580 Travel	141.00		395.00	536.00
Total Other Purchased Services	**$141.00**		**$395.00**	**$536.00**
600 Supplies				
610 General Supplies	800.00			800.00
640 Books and Periodicals	631.00		75.00	706.00
650 Supplies & Fees – Technology Related	3,791.00			3,791.00
Total Supplies	**$5,222.00**		**$75.00**	**$5,297.00**
800 Other Objects				
810 Dues and Fees	85.00			85.00
890 Miscellaneous Expenditures	16.00			16.00
Total Other Objects	**$101.00**			**$101.00**
Total 2200 Support Services – Instructional Staff	**$110,175.00**		**$1,037.00**	**$111,212.00**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	28,616.00			28,616.00
Total Personnel Services – Salaries	**$28,616.00**			**$28,616.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,187.00			2,187.00
230 PSERS Retirement Contributions	9,700.00			9,700.00
260 Workers' Compensation	200.00			200.00
270 Group Insurance – Self-Insurance	141.00			141.00
Total Personnel Services – Employee Benefits	**$12,228.00**			**$12,228.00**

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2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	642.00			642.00
640 Books and Periodicals	527.00			527.00
650 Supplies & Fees – Technology Related	3,600.00			3,600.00
Total Supplies	**$4,769.00**			**$4,769.00**
Total 2250 School Library Services	**$45,613.00**			**$45,613.00**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	25,343.00			25,343.00
Total Personnel Services – Salaries	**$25,343.00**			**$25,343.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,885.00			1,885.00
230 PSERS Retirement Contributions	8,563.00			8,563.00
260 Workers' Compensation	177.00			177.00
270 Group Insurance – Self-Insurance	5,854.00			5,854.00
292 Health Savings Accounts	370.00			370.00
299 All Other Employee Benefits	853.00			853.00
Total Personnel Services – Employee Benefits	**$17,702.00**			**$17,702.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	167.00			167.00
330 Other Professional Services	25.00			25.00
Total Purchased Professional and Technical Services	**$192.00**			**$192.00**
500 Other Purchased Services				
580 Travel	141.00			141.00
Total Other Purchased Services	**$141.00**			**$141.00**
600 Supplies				
610 General Supplies	12.00			12.00
640 Books and Periodicals	4.00			4.00
650 Supplies & Fees – Technology Related	14.00			14.00
Total Supplies	**$30.00**			**$30.00**
800 Other Objects				
810 Dues and Fees	36.00			36.00
Total Other Objects	**$36.00**			**$36.00**
Total 2260 Instruction and Curriculum Development Services	**$43,444.00**			**$43,444.00**

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	1,590.00			1,590.00
Total Personnel Services – Salaries	**$1,590.00**			**$1,590.00**

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2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	118.00			118.00
230 PSERS Retirement Contributions	538.00			538.00
240 Tuition Reimbursement	17,055.00			17,055.00
260 Workers' Compensation	11.00			11.00
270 Group Insurance – Self-Insurance	216.00		128.00	344.00
292 Health Savings Accounts			40.00	40.00
Total Personnel Services – Employee Benefits	**$17,938.00**		**$168.00**	**$18,106.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,102.00		399.00	1,501.00
Total Purchased Professional and Technical Services	**$1,102.00**		**$399.00**	**$1,501.00**
500 Other Purchased Services				
580 Travel			395.00	395.00
Total Other Purchased Services			**$395.00**	**$395.00**
600 Supplies				
610 General Supplies	146.00			146.00
640 Books and Periodicals	100.00		75.00	175.00
650 Supplies & Fees – Technology Related	177.00			177.00
Total Supplies	**$423.00**		**$75.00**	**$498.00**
800 Other Objects				
810 Dues and Fees	49.00			49.00
890 Miscellaneous Expenditures	16.00			16.00
Total Other Objects	**$65.00**			**$65.00**
Total 2270 Instructional Staff Professional Development Services	**$21,118.00**		**$1,037.00**	**$22,155.00**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	85,975.00			118,014.00
Total Personnel Services – Salaries	**$85,975.00**			**$118,014.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,242.00			8,492.00
230 PSERS Retirement Contributions	29,141.00			37,119.00
260 Workers' Compensation	602.00			822.00
270 Group Insurance – Self-Insurance	39,109.00			43,462.00
292 Health Savings Accounts	2,040.00			2,301.00
299 All Other Employee Benefits	2,000.00			2,311.00
Total Personnel Services – Employee Benefits	**$79,134.00**			**$94,507.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				10,327.00
323 Professional Educational Services – Other Educational Agencies	39,680.00			39,703.00
330 Other Professional Services	9.00			6,767.00

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2300 Support Services – Administration	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
340 Technical Services				197.00
Total Purchased Professional and Technical Services	**$39,689.00**			**$56,994.00**
400 Purchased Property Services				
440 Rentals	8,334.00			8,381.00
Total Purchased Property Services	**$8,334.00**			**$8,381.00**
500 Other Purchased Services				
520 Insurance – General				2,665.00
530 Communications	454.00			934.00
549 Other Advertising/Public Relations				83.00
550 Printing and Binding	16.00			1,165.00
580 Travel	23.00			186.00
Total Other Purchased Services	**$493.00**			**$5,033.00**
600 Supplies				
610 General Supplies	858.00			1,038.00
630 Food				101.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related	810.00			1,734.00
Total Supplies	**$1,668.00**			**$2,878.00**
800 Other Objects				
810 Dues and Fees	303.00			1,378.00
890 Miscellaneous Expenditures				74.00
Total Other Objects	**$303.00**			**$1,452.00**
Total 2300 Support Services – Administration	**$215,596.00**			**$287,259.00**

2310 Board Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,410.00
Total Personnel Services – Salaries				**$2,410.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				175.00
230 PSERS Retirement Contributions				817.00
260 Workers' Compensation				17.00
270 Group Insurance – Self-Insurance				398.00
292 Health Savings Accounts				22.00
299 All Other Employee Benefits				47.00
Total Personnel Services – Employee Benefits				**$1,476.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				995.00
Total Purchased Professional and Technical Services				**$995.00**

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2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				2,665.00
530 Communications				1.00
549 Other Advertising/Public Relations				21.00
580 Travel				1.00
Total Other Purchased Services				**$2,688.00**
600 Supplies				
610 General Supplies				114.00
630 Food				26.00
Total Supplies				**$140.00**
800 Other Objects				
810 Dues and Fees				846.00
Total Other Objects				**$846.00**
Total 2310 Board Services				**$8,555.00**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,667.00
Total Personnel Services – Salaries				**$7,667.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				587.00
260 Workers' Compensation				54.00
Total Personnel Services – Employee Benefits				**$641.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				10,327.00
330 Other Professional Services				1.00
340 Technical Services				197.00
Total Purchased Professional and Technical Services				**$10,525.00**
500 Other Purchased Services				
530 Communications				479.00
550 Printing and Binding				243.00
Total Other Purchased Services				**$722.00**
600 Supplies				
610 General Supplies				50.00
Total Supplies				**$50.00**
Total 2330 Tax Assessment and Collection Services				**$19,605.00**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,819.00

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2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$3,819.00**
Total 2350 Legal and Accounting Services				**$3,819.00**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,962.00
Total Personnel Services – Salaries				**$21,962.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,488.00
230 PSERS Retirement Contributions				7,161.00
260 Workers' Compensation				149.00
270 Group Insurance – Self-Insurance				3,955.00
292 Health Savings Accounts				239.00
299 All Other Employee Benefits				264.00
Total Personnel Services – Employee Benefits				**$13,256.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				23.00
330 Other Professional Services				1,943.00
Total Purchased Professional and Technical Services				**$1,966.00**
400 Purchased Property Services				
440 Rentals				47.00
Total Purchased Property Services				**$47.00**
500 Other Purchased Services				
530 Communications	298.00			298.00
550 Printing and Binding				906.00
580 Travel				162.00
Total Other Purchased Services	**$298.00**			**$1,366.00**
600 Supplies				
610 General Supplies				10.00
630 Food				75.00
Total Supplies				**$85.00**
800 Other Objects				
810 Dues and Fees				214.00
890 Miscellaneous Expenditures				74.00
Total Other Objects				**$288.00**
Total 2360 Office of the Superintendent / Executive Director Services	**$298.00**			**$38,970.00**
2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
549 Other Advertising/Public Relations				62.00

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2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services				**$62.00**
600 Supplies				
610 General Supplies				6.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				924.00
Total Supplies				**$935.00**
800 Other Objects				
810 Dues and Fees				15.00
Total Other Objects				**$15.00**
Total 2370 Community Relations Services				**$1,012.00**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	85,975.00			85,975.00
Total Personnel Services – Salaries	**$85,975.00**			**$85,975.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,242.00			6,242.00
230 PSERS Retirement Contributions	29,141.00			29,141.00
260 Workers' Compensation	602.00			602.00
270 Group Insurance – Self-Insurance	39,109.00			39,109.00
292 Health Savings Accounts	2,040.00			2,040.00
299 All Other Employee Benefits	2,000.00			2,000.00
Total Personnel Services – Employee Benefits	**$79,134.00**			**$79,134.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	39,680.00			39,680.00
330 Other Professional Services	9.00			9.00
Total Purchased Professional and Technical Services	**$39,689.00**			**$39,689.00**
400 Purchased Property Services				
440 Rentals	8,334.00			8,334.00
Total Purchased Property Services	**$8,334.00**			**$8,334.00**
500 Other Purchased Services				
530 Communications	156.00			156.00
550 Printing and Binding	16.00			16.00
580 Travel	23.00			23.00
Total Other Purchased Services	**$195.00**			**$195.00**
600 Supplies				
610 General Supplies	858.00			858.00
650 Supplies & Fees – Technology Related	810.00			810.00
Total Supplies	**$1,668.00**			**$1,668.00**

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2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	303.00			303.00
Total Other Objects	**$303.00**			**$303.00**
Total 2380 Office of the Principal Services	**$215,298.00**			**$215,298.00**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			17,925.00	64,095.00
Total Personnel Services – Salaries			**$17,925.00**	**$64,095.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,371.00	4,817.00
230 PSERS Retirement Contributions			6,077.00	21,724.00
260 Workers' Compensation			125.00	449.00
270 Group Insurance – Self-Insurance			1.00	10,304.00
292 Health Savings Accounts				20.00
Total Personnel Services – Employee Benefits			**$7,574.00**	**$37,314.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				41.00
330 Other Professional Services				24,381.00
Total Purchased Professional and Technical Services				**$24,422.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				27.00
Total Purchased Property Services				**$97.00**
500 Other Purchased Services				
530 Communications				56.00
550 Printing and Binding				3.00
580 Travel				35.00
Total Other Purchased Services				**$94.00**
600 Supplies				
610 General Supplies			11.00	692.00
650 Supplies & Fees – Technology Related				31.00
Total Supplies			**$11.00**	**$723.00**
Total 2400 Support Services – Pupil Health			**$25,510.00**	**$126,745.00**
2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				855.00
Total Personnel Services – Salaries				**$855.00**

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2410 Supervision of Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				65.00
230 PSERS Retirement Contributions				290.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				316.00
292 Health Savings Accounts				20.00
Total Personnel Services – Employee Benefits				**$697.00**
400 Purchased Property Services				
440 Rentals				26.00
Total Purchased Property Services				**$26.00**
Total 2410 Supervision of Health Services				**$1,578.00**

2411 Supervision of Health Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				855.00
Total Personnel Services – Salaries				**$855.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				65.00
230 PSERS Retirement Contributions				290.00
260 Workers' Compensation				6.00
270 Group Insurance – Self-Insurance				316.00
292 Health Savings Accounts				20.00
Total Personnel Services – Employee Benefits				**$697.00**
400 Purchased Property Services				
440 Rentals				26.00
Total Purchased Property Services				**$26.00**
Total 2411 Supervision of Health Services – Head of Component				**$1,578.00**

2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23,691.00
Total Purchased Professional and Technical Services				**$23,691.00**
Total 2420 Medical Services				**$23,691.00**

2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,816.00
Total Personnel Services – Salaries				**$1,816.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				132.00
230 PSERS Retirement Contributions				616.00
260 Workers' Compensation				13.00

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2430 Dental Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				1,304.00
Total Personnel Services – Employee Benefits				**$2,065.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				60.00
Total Purchased Professional and Technical Services				**$60.00**
500 Other Purchased Services				
580 Travel				5.00
Total Other Purchased Services				**$5.00**
600 Supplies				
610 General Supplies				77.00
Total Supplies				**$77.00**
Total 2430 Dental Services				**$4,023.00**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			17,925.00	61,424.00
Total Personnel Services – Salaries			**$17,925.00**	**$61,424.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,371.00	4,620.00
230 PSERS Retirement Contributions			6,077.00	20,818.00
260 Workers' Compensation			125.00	430.00
270 Group Insurance – Self-Insurance			1.00	8,684.00
Total Personnel Services – Employee Benefits			**$7,574.00**	**$34,552.00**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				41.00
330 Other Professional Services				630.00
Total Purchased Professional and Technical Services				**$671.00**
400 Purchased Property Services				
410 Cleaning Services				14.00
430 Repairs and Maintenance Services				56.00
440 Rentals				1.00
Total Purchased Property Services				**$71.00**
500 Other Purchased Services				
530 Communications				56.00
550 Printing and Binding				3.00
580 Travel				30.00
Total Other Purchased Services				**$89.00**
600 Supplies				

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2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			11.00	615.00
650 Supplies & Fees – Technology Related				31.00
Total Supplies			**$11.00**	**$646.00**
Total 2440 Nursing Services			**$25,510.00**	**$97,453.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,583.00
Total Personnel Services – Salaries				**$17,583.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,372.00
230 PSERS Retirement Contributions				6,491.00
260 Workers' Compensation				139.00
270 Group Insurance – Self-Insurance				6,026.00
292 Health Savings Accounts				320.00
299 All Other Employee Benefits				466.00
Total Personnel Services – Employee Benefits				**$14,814.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				537.00
340 Technical Services				96.00
Total Purchased Professional and Technical Services				**$633.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				71.00
440 Rentals				154.00
Total Purchased Property Services				**$225.00**
500 Other Purchased Services				
530 Communications				220.00
550 Printing and Binding				1.00
580 Travel				37.00
596 Direct Payments To Intermediate Units				137.00
Total Other Purchased Services				**$395.00**
600 Supplies				
610 General Supplies				151.00
630 Food				3.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				525.00
Total Supplies				**$686.00**
800 Other Objects				

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2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				78.00
890 Miscellaneous Expenditures				252.00
Total Other Objects				**$330.00**
Total 2500 Support Services – Business				**$34,666.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,583.00
Total Personnel Services – Salaries				**$17,583.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,372.00
230 PSERS Retirement Contributions				6,491.00
260 Workers' Compensation				139.00
270 Group Insurance – Self-Insurance				6,026.00
292 Health Savings Accounts				320.00
299 All Other Employee Benefits				466.00
Total Personnel Services – Employee Benefits				**$14,814.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				537.00
340 Technical Services				96.00
Total Purchased Professional and Technical Services				**$633.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				71.00
440 Rentals				154.00
Total Purchased Property Services				**$225.00**
500 Other Purchased Services				
530 Communications				220.00
550 Printing and Binding				1.00
580 Travel				37.00
596 Direct Payments To Intermediate Units				137.00
Total Other Purchased Services				**$395.00**
600 Supplies				
610 General Supplies				151.00
630 Food				3.00
640 Books and Periodicals				7.00
650 Supplies & Fees – Technology Related				525.00
Total Supplies				**$686.00**
800 Other Objects				

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2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				78.00
890 Miscellaneous Expenditures				252.00
Total Other Objects				**$330.00**
Total 2510 Fiscal Services				**$34,666.00**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,345.00
Total Personnel Services – Salaries				**$4,345.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				317.00
230 PSERS Retirement Contributions				1,472.00
260 Workers' Compensation				30.00
270 Group Insurance – Self-Insurance				1,294.00
292 Health Savings Accounts				73.00
299 All Other Employee Benefits				23.00
Total Personnel Services – Employee Benefits				**$3,209.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14.00
Total Purchased Professional and Technical Services				**$14.00**
500 Other Purchased Services				
580 Travel				20.00
Total Other Purchased Services				**$20.00**
600 Supplies				
610 General Supplies				8.00
640 Books and Periodicals				5.00
650 Supplies & Fees – Technology Related				15.00
Total Supplies				**$28.00**
800 Other Objects				
810 Dues and Fees				24.00
890 Miscellaneous Expenditures				249.00
Total Other Objects				**$273.00**
Total 2511 Supervision of Fiscal Services - Head of Component				**$7,889.00**
2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,010.00
Total Personnel Services – Salaries				**$2,010.00**

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2512 Budgeting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				144.00
230 PSERS Retirement Contributions				682.00
260 Workers' Compensation				14.00
270 Group Insurance – Self-Insurance				423.00
292 Health Savings Accounts				22.00
299 All Other Employee Benefits				54.00
Total Personnel Services – Employee Benefits				**$1,339.00**
600 Supplies				
610 General Supplies				1.00
650 Supplies & Fees – Technology Related				364.00
Total Supplies				**$365.00**
Total 2512 Budgeting Services				**$3,714.00**

2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,798.00
Total Personnel Services – Salaries				**$3,798.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				264.00
230 PSERS Retirement Contributions				1,296.00
260 Workers' Compensation				27.00
270 Group Insurance – Self-Insurance				1,655.00
292 Health Savings Accounts				85.00
299 All Other Employee Benefits				124.00
Total Personnel Services – Employee Benefits				**$3,451.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9.00
Total Purchased Professional and Technical Services				**$9.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				41.00
440 Rentals				154.00
Total Purchased Property Services				**$195.00**
500 Other Purchased Services				
530 Communications				189.00
550 Printing and Binding				1.00
580 Travel				7.00
596 Direct Payments To Intermediate Units				137.00
Total Other Purchased Services				**$334.00**
600 Supplies				
610 General Supplies				114.00

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2513 Receiving and Disbursing Funds Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food				3.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				87.00
Total Supplies				**$205.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2513 Receiving and Disbursing Funds Services				**$8,003.00**

2514 Payroll Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,702.00
Total Personnel Services – Salaries				**$3,702.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				269.00
230 PSERS Retirement Contributions				1,255.00
260 Workers' Compensation				26.00
270 Group Insurance – Self-Insurance				1,449.00
292 Health Savings Accounts				73.00
299 All Other Employee Benefits				82.00
Total Personnel Services – Employee Benefits				**$3,154.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				377.00
340 Technical Services				96.00
Total Purchased Professional and Technical Services				**$473.00**
500 Other Purchased Services				
530 Communications				31.00
580 Travel				2.00
Total Other Purchased Services				**$33.00**
600 Supplies				
610 General Supplies				24.00
640 Books and Periodicals				1.00
650 Supplies & Fees – Technology Related				9.00
Total Supplies				**$34.00**
800 Other Objects				
810 Dues and Fees				11.00
Total Other Objects				**$11.00**
Total 2514 Payroll Services				**$7,407.00**

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2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,874.00
Total Personnel Services – Salaries				**$2,874.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				208.00
230 PSERS Retirement Contributions				990.00
260 Workers' Compensation				20.00
270 Group Insurance – Self-Insurance				814.00
292 Health Savings Accounts				45.00
299 All Other Employee Benefits				121.00
Total Personnel Services – Employee Benefits				**$2,198.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				131.00
Total Purchased Professional and Technical Services				**$131.00**
500 Other Purchased Services				
580 Travel				8.00
Total Other Purchased Services				**$8.00**
600 Supplies				
610 General Supplies				2.00
Total Supplies				**$2.00**
800 Other Objects				
810 Dues and Fees				20.00
890 Miscellaneous Expenditures				3.00
Total Other Objects				**$23.00**
Total 2515 Financial Accounting Services				**$5,236.00**

2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				854.00
Total Personnel Services – Salaries				**$854.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				170.00
230 PSERS Retirement Contributions				796.00
260 Workers' Compensation				22.00
270 Group Insurance – Self-Insurance				391.00
292 Health Savings Accounts				22.00
299 All Other Employee Benefits				62.00
Total Personnel Services – Employee Benefits				**$1,463.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6.00

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2519 Other Fiscal Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$6.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				30.00
Total Purchased Property Services				**$30.00**
600 Supplies				
610 General Supplies				2.00
650 Supplies & Fees – Technology Related				50.00
Total Supplies				**$52.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2519 Other Fiscal Services				**$2,417.00**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			18.00	126,306.00
Total Personnel Services – Salaries			**$18.00**	**$126,306.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	9,638.00
230 PSERS Retirement Contributions			6.00	42,763.00
260 Workers' Compensation				884.00
270 Group Insurance – Self-Insurance				38,252.00
292 Health Savings Accounts				1,554.00
299 All Other Employee Benefits				436.00
Total Personnel Services – Employee Benefits			**$7.00**	**$93,527.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			94.00	2,015.00
340 Technical Services			4,374.00	13,362.00
350 Security / Safety Services				1,074.00
Total Purchased Professional and Technical Services			**$4,468.00**	**$16,451.00**
400 Purchased Property Services				
410 Cleaning Services				10,077.00
420 Utility Services				1,695.00
430 Repairs and Maintenance Services				32,314.00
440 Rentals				617.00
460 Extermination Services				939.00
490 Other Purchased Property Services				323.00
Total Purchased Property Services				**$45,965.00**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,162.00
523 General Property and Liability Insurance				11,901.00

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2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications				1.00
580 Travel			360.00	445.00
Total Other Purchased Services			**$360.00**	**$13,509.00**
600 Supplies				
610 General Supplies	23,121.00		1,159.00	24,280.00
620 Energy				52,814.00
630 Food				8.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			2,132.00	2,525.00
Total Supplies	**$23,121.00**		**$3,291.00**	**$79,631.00**
800 Other Objects				
810 Dues and Fees				49.00
890 Miscellaneous Expenditures				261.00
Total Other Objects				**$310.00**
Total 2600 Operation and Maintenance of Plant Services	**$23,121.00**		**$8,144.00**	**$375,699.00**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,668.00
Total Personnel Services – Salaries				**$10,668.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				801.00
230 PSERS Retirement Contributions				3,610.00
260 Workers' Compensation				75.00
270 Group Insurance – Self-Insurance				2,778.00
292 Health Savings Accounts				152.00
299 All Other Employee Benefits				327.00
Total Personnel Services – Employee Benefits				**$7,743.00**
400 Purchased Property Services				
440 Rentals				152.00
Total Purchased Property Services				**$152.00**
600 Supplies				
610 General Supplies	265.00			265.00
630 Food				3.00
Total Supplies	**$265.00**			**$268.00**
800 Other Objects				
810 Dues and Fees				22.00
Total Other Objects				**$22.00**
Total 2610 Supervision of Operation and Maintenance of Plant Services	**$265.00**			**$18,853.00**

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2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,234.00
Total Personnel Services – Salaries				**$6,234.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				468.00
230 PSERS Retirement Contributions				2,107.00
260 Workers' Compensation				44.00
270 Group Insurance – Self-Insurance				1,629.00
292 Health Savings Accounts				85.00
299 All Other Employee Benefits				109.00
Total Personnel Services – Employee Benefits				**$4,442.00**
400 Purchased Property Services				
440 Rentals				152.00
Total Purchased Property Services				**$152.00**
600 Supplies				
610 General Supplies	265.00			265.00
630 Food				3.00
Total Supplies	**$265.00**			**$268.00**
800 Other Objects				
810 Dues and Fees				8.00
Total Other Objects				**$8.00**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**$265.00**			**$11,104.00**

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,434.00
Total Personnel Services – Salaries				**$4,434.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				333.00
230 PSERS Retirement Contributions				1,503.00
260 Workers' Compensation				31.00
270 Group Insurance – Self-Insurance				1,149.00
292 Health Savings Accounts				67.00
299 All Other Employee Benefits				218.00
Total Personnel Services – Employee Benefits				**$3,301.00**
800 Other Objects				
810 Dues and Fees				14.00
Total Other Objects				**$14.00**
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				**$7,749.00**

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2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			18.00	72,708.00
Total Personnel Services – Salaries			**$18.00**	**$72,708.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1.00	5,622.00
230 PSERS Retirement Contributions			6.00	24,665.00
260 Workers' Compensation				509.00
270 Group Insurance – Self-Insurance				20,781.00
292 Health Savings Accounts				669.00
Total Personnel Services – Employee Benefits			**$7.00**	**$52,246.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,511.00
Total Purchased Professional and Technical Services				**$1,511.00**
400 Purchased Property Services				
410 Cleaning Services				3,829.00
420 Utility Services				1,695.00
430 Repairs and Maintenance Services				22,224.00
440 Rentals				87.00
460 Extermination Services				939.00
490 Other Purchased Property Services				320.00
Total Purchased Property Services				**$29,094.00**
500 Other Purchased Services				
523 General Property and Liability Insurance				11,901.00
580 Travel				10.00
Total Other Purchased Services				**$11,911.00**
600 Supplies				
610 General Supplies	13,333.00			13,333.00
620 Energy				51,622.00
650 Supplies & Fees – Technology Related				377.00
Total Supplies	**$13,333.00**			**$65,332.00**
800 Other Objects				
890 Miscellaneous Expenditures				261.00
Total Other Objects				**$261.00**
Total 2620 Operation of Buildings Services	**$13,333.00**		**$25.00**	**$233,063.00**

2630 Care and Upkeep of Grounds Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,741.00
Total Personnel Services – Salaries				**$10,741.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				786.00

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2630 Care and Upkeep of Grounds Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				3,627.00
260 Workers' Compensation				75.00
270 Group Insurance – Self-Insurance				6,284.00
292 Health Savings Accounts				310.00
Total Personnel Services – Employee Benefits				**$11,082.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4.00
Total Purchased Professional and Technical Services				**$4.00**
400 Purchased Property Services				
410 Cleaning Services				6,248.00
430 Repairs and Maintenance Services				1.00
440 Rentals				378.00
490 Other Purchased Property Services				1.00
Total Purchased Property Services				**$6,628.00**
600 Supplies				
610 General Supplies	2,588.00			2,588.00
Total Supplies	**$2,588.00**			**$2,588.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2630 Care and Upkeep of Grounds Services	**$2,588.00**			**$31,049.00**

2640 Care and Upkeep of Equipment Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,704.00
Total Personnel Services – Salaries				**$17,704.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,327.00
230 PSERS Retirement Contributions				5,982.00
260 Workers' Compensation				124.00
270 Group Insurance – Self-Insurance				7,548.00
292 Health Savings Accounts				378.00
Total Personnel Services – Employee Benefits				**$15,359.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17.00
Total Purchased Professional and Technical Services				**$17.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				180.00
Total Purchased Property Services				**$180.00**

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2640 Care and Upkeep of Equipment Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
522 Automotive Liability Insurance				1,162.00
Total Other Purchased Services				**$1,162.00**
600 Supplies				
610 General Supplies	313.00			313.00
Total Supplies	**$313.00**			**$313.00**
Total 2640 Care and Upkeep of Equipment Services	**$313.00**			**$34,735.00**

2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				678.00
490 Other Purchased Property Services				2.00
Total Purchased Property Services				**$680.00**
600 Supplies				
610 General Supplies	489.00			489.00
620 Energy				1,097.00
Total Supplies	**$489.00**			**$1,586.00**
Total 2650 Vehicle Operation and Maintenance Services (Other Than Student Transportation Vehicles)	**$489.00**			**$2,266.00**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,485.00
Total Personnel Services – Salaries				**$14,485.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,102.00
230 PSERS Retirement Contributions				4,879.00
260 Workers' Compensation				101.00
270 Group Insurance – Self-Insurance				861.00
292 Health Savings Accounts				45.00
299 All Other Employee Benefits				109.00
Total Personnel Services – Employee Benefits				**$7,097.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			94.00	483.00
340 Technical Services			4,374.00	13,362.00
350 Security / Safety Services				1,074.00
Total Purchased Professional and Technical Services			**$4,468.00**	**$14,919.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				9,231.00
Total Purchased Property Services				**$9,231.00**
500 Other Purchased Services				
530 Communications				1.00

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2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			360.00	435.00
Total Other Purchased Services			**$360.00**	**$436.00**
600 Supplies				
610 General Supplies	6,133.00		1,159.00	7,292.00
620 Energy				95.00
630 Food				5.00
640 Books and Periodicals				4.00
650 Supplies & Fees – Technology Related			2,132.00	2,148.00
Total Supplies	**$6,133.00**		**$3,291.00**	**$9,544.00**
800 Other Objects				
810 Dues and Fees				21.00
Total Other Objects				**$21.00**
Total 2660 Safety and Security Services	**$6,133.00**		**$8,119.00**	**$55,733.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,407.00
Total Personnel Services – Salaries				**$20,407.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,528.00
230 PSERS Retirement Contributions				6,906.00
260 Workers' Compensation				143.00
270 Group Insurance – Self-Insurance				11,271.00
292 Health Savings Accounts				720.00
299 All Other Employee Benefits				280.00
Total Personnel Services – Employee Benefits				**$20,848.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				250.00
Total Purchased Professional and Technical Services				**$250.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,270.00
440 Rentals				150.00
Total Purchased Property Services				**$1,420.00**
500 Other Purchased Services				
513 Contracted Carriers			1,493.00	207,485.00
516 Student Transportation Services From the IU				1,667.00
530 Communications				55.00
549 Other Advertising/Public Relations				30.00
Total Other Purchased Services			**$1,493.00**	**$209,237.00**

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2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,456.00
620 Energy				1,653.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$3,119.00**
800 Other Objects				
810 Dues and Fees				12.00
890 Miscellaneous Expenditures				12.00
Total Other Objects				**$24.00**
Total 2700 Student Transportation Services			**$1,493.00**	**$255,305.00**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,473.00
Total Personnel Services – Salaries				**$7,473.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				555.00
230 PSERS Retirement Contributions				2,532.00
260 Workers' Compensation				52.00
270 Group Insurance – Self-Insurance				2,899.00
292 Health Savings Accounts				146.00
299 All Other Employee Benefits				280.00
Total Personnel Services – Employee Benefits				**$6,464.00**
400 Purchased Property Services				
440 Rentals				150.00
Total Purchased Property Services				**$150.00**
500 Other Purchased Services				
530 Communications				47.00
Total Other Purchased Services				**$47.00**
600 Supplies				
610 General Supplies				20.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$30.00**
800 Other Objects				
810 Dues and Fees				12.00
Total Other Objects				**$12.00**
Total 2710 Supervision of Student Transportation Services				**$14,176.00**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,470.00

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2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$5,470.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				405.00
230 PSERS Retirement Contributions				1,853.00
260 Workers' Compensation				38.00
270 Group Insurance – Self-Insurance				2,117.00
292 Health Savings Accounts				101.00
299 All Other Employee Benefits				171.00
Total Personnel Services – Employee Benefits				**$4,685.00**
400 Purchased Property Services				
440 Rentals				150.00
Total Purchased Property Services				**$150.00**
500 Other Purchased Services				
530 Communications				24.00
Total Other Purchased Services				**$24.00**
600 Supplies				
610 General Supplies				20.00
650 Supplies & Fees – Technology Related				10.00
Total Supplies				**$30.00**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$10,365.00**

2719 Supervision of Student Transportation Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,003.00
Total Personnel Services – Salaries				**$2,003.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				150.00
230 PSERS Retirement Contributions				679.00
260 Workers' Compensation				14.00
270 Group Insurance – Self-Insurance				782.00
292 Health Savings Accounts				45.00
299 All Other Employee Benefits				109.00
Total Personnel Services – Employee Benefits				**$1,779.00**
500 Other Purchased Services				
530 Communications				23.00
Total Other Purchased Services				**$23.00**

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2719 Supervision of Student Transportation Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				6.00
Total Other Objects				**$6.00**
Total 2719 Supervision of Student Transportation Services – All Other Supervision				**$3,811.00**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,195.00
Total Personnel Services – Salaries				**$11,195.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				842.00
230 PSERS Retirement Contributions				3,785.00
260 Workers' Compensation				79.00
270 Group Insurance – Self-Insurance				7,544.00
292 Health Savings Accounts				529.00
Total Personnel Services – Employee Benefits				**$12,779.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				250.00
Total Purchased Professional and Technical Services				**$250.00**
500 Other Purchased Services				
513 Contracted Carriers			1,493.00	207,485.00
516 Student Transportation Services From the IU				1,667.00
549 Other Advertising/Public Relations				30.00
Total Other Purchased Services			**$1,493.00**	**$209,182.00**
600 Supplies				
620 Energy				1,653.00
Total Supplies				**$1,653.00**
800 Other Objects				
890 Miscellaneous Expenditures				12.00
Total Other Objects				**$12.00**
Total 2720 Vehicle Operation Services			**$1,493.00**	**$235,071.00**
2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,739.00
Total Personnel Services – Salaries				**$1,739.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				131.00
230 PSERS Retirement Contributions				589.00
260 Workers' Compensation				12.00

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2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				828.00
292 Health Savings Accounts				45.00
Total Personnel Services – Employee Benefits				**$1,605.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,270.00
Total Purchased Property Services				**$1,270.00**
500 Other Purchased Services				
530 Communications				8.00
Total Other Purchased Services				**$8.00**
600 Supplies				
610 General Supplies				1,436.00
Total Supplies				**$1,436.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$6,058.00**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,905.00	45,022.00
Total Personnel Services – Salaries			**$2,905.00**	**$45,022.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			218.00	3,339.00
230 PSERS Retirement Contributions			985.00	15,107.00
240 Tuition Reimbursement				295.00
260 Workers' Compensation			20.00	316.00
270 Group Insurance – Self-Insurance			1,034.00	14,531.00
292 Health Savings Accounts			54.00	872.00
299 All Other Employee Benefits				934.00
Total Personnel Services – Employee Benefits			**$2,311.00**	**$35,394.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			33.00	638.00
340 Technical Services				486.00
Total Purchased Professional and Technical Services			**$33.00**	**$1,124.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,963.00
440 Rentals				2,043.00
Total Purchased Property Services				**$4,006.00**
500 Other Purchased Services				
520 Insurance – General				472.00
530 Communications			11.00	8,314.00
549 Other Advertising/Public Relations				45.00
550 Printing and Binding			2.00	4.00

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2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel			53.00	250.00
Total Other Purchased Services			**$66.00**	**$9,085.00**
600 Supplies				
610 General Supplies			13.00	1,354.00
630 Food				20.00
650 Supplies & Fees – Technology Related				15,948.00
Total Supplies			**$13.00**	**$17,322.00**
700 Property				
736 Technology Equipment Lease				35,491.00
Total Property				**$35,491.00**
800 Other Objects				
810 Dues and Fees			2.00	177.00
890 Miscellaneous Expenditures				199.00
Total Other Objects			**$2.00**	**$376.00**
Total 2800 Support Services – Central			**$5,330.00**	**$147,820.00**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,366.00
Total Personnel Services – Salaries				**$2,366.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				170.00
230 PSERS Retirement Contributions				802.00
260 Workers' Compensation				17.00
270 Group Insurance – Self-Insurance				829.00
292 Health Savings Accounts				45.00
299 All Other Employee Benefits				109.00
Total Personnel Services – Employee Benefits				**$1,972.00**
Total 2820 Information Services				**$4,338.00**

2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,366.00
Total Personnel Services – Salaries				**$2,366.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				170.00
230 PSERS Retirement Contributions				802.00
260 Workers' Compensation				17.00
270 Group Insurance – Self-Insurance				829.00
292 Health Savings Accounts				45.00

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2823 Public Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
299 All Other Employee Benefits				109.00
Total Personnel Services – Employee Benefits				**$1,972.00**
Total 2823 Public Information Services				**$4,338.00**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,070.00
Total Personnel Services – Salaries				**$13,070.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				969.00
230 PSERS Retirement Contributions				4,404.00
240 Tuition Reimbursement				295.00
260 Workers' Compensation				92.00
270 Group Insurance – Self-Insurance				4,772.00
292 Health Savings Accounts				326.00
299 All Other Employee Benefits				218.00
Total Personnel Services – Employee Benefits				**$11,076.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				470.00
Total Purchased Professional and Technical Services				**$470.00**
400 Purchased Property Services				
440 Rentals				178.00
Total Purchased Property Services				**$178.00**
500 Other Purchased Services				
530 Communications				22.00
549 Other Advertising/Public Relations				45.00
550 Printing and Binding				2.00
580 Travel				6.00
Total Other Purchased Services				**$75.00**
600 Supplies				
610 General Supplies				35.00
630 Food				17.00
650 Supplies & Fees – Technology Related				1,114.00
Total Supplies				**$1,166.00**
800 Other Objects				
810 Dues and Fees				137.00
890 Miscellaneous Expenditures				199.00

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2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$336.00**
Total 2830 Staff Services				**$26,371.00**
2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,848.00
Total Personnel Services – Salaries				**$6,848.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				518.00
230 PSERS Retirement Contributions				2,321.00
260 Workers' Compensation				48.00
270 Group Insurance – Self-Insurance				1,610.00
292 Health Savings Accounts				107.00
299 All Other Employee Benefits				218.00
Total Personnel Services – Employee Benefits				**$4,822.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				207.00
Total Purchased Professional and Technical Services				**$207.00**
400 Purchased Property Services				
440 Rentals				29.00
Total Purchased Property Services				**$29.00**
600 Supplies				
610 General Supplies				5.00
Total Supplies				**$5.00**
800 Other Objects				
810 Dues and Fees				13.00
Total Other Objects				**$13.00**
Total 2831 Supervision of Staff Services				**$11,924.00**
2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,222.00
Total Personnel Services – Salaries				**$6,222.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				451.00
230 PSERS Retirement Contributions				2,083.00
260 Workers' Compensation				44.00
270 Group Insurance – Self-Insurance				3,162.00
292 Health Savings Accounts				219.00
Total Personnel Services – Employee Benefits				**$5,959.00**

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2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				263.00
Total Purchased Professional and Technical Services				**$263.00**
400 Purchased Property Services				
440 Rentals				149.00
Total Purchased Property Services				**$149.00**
500 Other Purchased Services				
530 Communications				22.00
549 Other Advertising/Public Relations				45.00
550 Printing and Binding				2.00
580 Travel				6.00
Total Other Purchased Services				**$75.00**
600 Supplies				
610 General Supplies				30.00
630 Food				17.00
650 Supplies & Fees – Technology Related				352.00
Total Supplies				**$399.00**
800 Other Objects				
810 Dues and Fees				124.00
890 Miscellaneous Expenditures				199.00
Total Other Objects				**$323.00**
Total 2832 Recruitment and Placement Services				**$13,390.00**

2833 Staff Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				762.00
Total Supplies				**$762.00**
Total 2833 Staff Accounting Services				**$762.00**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				96.00
Total Personnel Services – Employee Benefits				**$96.00**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$96.00**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				199.00
Total Personnel Services – Employee Benefits				**$199.00**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$199.00**

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2840 Data Processing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,681.00
Total Personnel Services – Salaries				**$26,681.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,982.00
230 PSERS Retirement Contributions				8,916.00
260 Workers' Compensation				187.00
270 Group Insurance – Self-Insurance				7,896.00
292 Health Savings Accounts				447.00
299 All Other Employee Benefits				607.00
Total Personnel Services – Employee Benefits				**$20,035.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				135.00
340 Technical Services				486.00
Total Purchased Professional and Technical Services				**$621.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,963.00
440 Rentals				1,865.00
Total Purchased Property Services				**$3,828.00**
500 Other Purchased Services				
520 Insurance – General				472.00
530 Communications				8,281.00
580 Travel				191.00
Total Other Purchased Services				**$8,944.00**
600 Supplies				
610 General Supplies				1,306.00
630 Food				3.00
650 Supplies & Fees – Technology Related				14,834.00
Total Supplies				**$16,143.00**
700 Property				
736 Technology Equipment Lease				35,491.00
Total Property				**$35,491.00**
800 Other Objects				
810 Dues and Fees				38.00
Total Other Objects				**$38.00**
Total 2840 Data Processing Services				**$111,781.00**

2850 State and Federal Agency Liaison Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			2,905.00	2,905.00

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2850 State and Federal Agency Liaison Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries			**$2,905.00**	**$2,905.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			218.00	218.00
230 PSERS Retirement Contributions			985.00	985.00
260 Workers' Compensation			20.00	20.00
270 Group Insurance – Self-Insurance			1,034.00	1,034.00
292 Health Savings Accounts			54.00	54.00
Total Personnel Services – Employee Benefits			**$2,311.00**	**$2,311.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			33.00	33.00
Total Purchased Professional and Technical Services			**$33.00**	**$33.00**
500 Other Purchased Services				
530 Communications			11.00	11.00
550 Printing and Binding			2.00	2.00
580 Travel			53.00	53.00
Total Other Purchased Services			**$66.00**	**$66.00**
600 Supplies				
610 General Supplies			13.00	13.00
Total Supplies			**$13.00**	**$13.00**
800 Other Objects				
810 Dues and Fees			2.00	2.00
Total Other Objects			**$2.00**	**$2.00**
Total 2850 State and Federal Agency Liaison Services			**$5,330.00**	**$5,330.00**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				489.00
Total Other Purchased Services				**$489.00**
Total 2900 Other Support Services				**$489.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				489.00
Total Other Purchased Services				**$489.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$489.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
130 Professional – Other	371.00
Total Personnel Services – Salaries	**$371.00**

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3000 Operation of Non-Instructional Services				**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				28.00
230 PSERS Retirement Contributions				126.00
260 Workers' Compensation				3.00
270 Group Insurance – Self-Insurance				6.00
Total Personnel Services – Employee Benefits				**$163.00**
500 Other Purchased Services				
520 Insurance – General				841.00
Total Other Purchased Services				**$841.00**
800 Other Objects				
810 Dues and Fees				113.00
Total Other Objects				**$113.00**
Total 3000 Operation of Non-Instructional Services				**$1,488.00**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				371.00
Total Personnel Services – Salaries				**$371.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				28.00
230 PSERS Retirement Contributions				126.00
260 Workers' Compensation				3.00
270 Group Insurance – Self-Insurance				6.00
Total Personnel Services – Employee Benefits				**$163.00**
500 Other Purchased Services				
520 Insurance – General				841.00
Total Other Purchased Services				**$841.00**
800 Other Objects				
810 Dues and Fees				113.00
Total Other Objects				**$113.00**
Total 3200 Student Activities				**$1,488.00**

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1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	117,561.00
190 Instructional Assistant	24,056.00
Total Personnel Services – Salaries	**$141,617.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	11,912.00
230 PSERS Retirement Contributions	53,064.00
260 Workers' Compensation	1,100.00
Total Personnel Services – Employee Benefits	**$66,076.00**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	5,474,183.00
Total Purchased Professional and Technical Services	**$5,474,183.00**
500 Other Purchased Services	
561 Tuition To Other School Districts Within the State	182,714.00
562 Tuition To Pennsylvania Charter Schools	8,516,642.00
563 Tuition To Nonpublic Schools	1,673,390.00
564 Tuition To Career and Technology Centers	2,503,451.00
566 Tuition To Institutions of Higher Education and Technical Institutes	2,625.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	586,428.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	45,632.00
Total Other Purchased Services	**$13,510,882.00**
700 Property	
762 Capitalized Equipment - Replacement	1,233,460.00
Total Property	**$1,233,460.00**
800 Other Objects	
890 Miscellaneous Expenditures	1,701,000.00
Total Other Objects	**$1,701,000.00**
Total 1000 Instruction	**$22,127,218.00**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	9,814.00			9,814.00
562 Tuition To Pennsylvania Charter Schools	4,453,823.00			4,453,823.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	17,045.00			17,045.00
Total Other Purchased Services	**$4,480,682.00**			**$4,480,682.00**
700 Property				
762 Capitalized Equipment - Replacement	1,233,460.00			1,233,460.00
Total Property	**$1,233,460.00**			**$1,233,460.00**
Total 1100 Regular Programs – Elementary / Secondary	**$5,714,142.00**			**$5,714,142.00**

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1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	9,814.00			9,814.00
562 Tuition To Pennsylvania Charter Schools	4,453,823.00			4,453,823.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	17,045.00			17,045.00
Total Other Purchased Services	**$4,480,682.00**			**$4,480,682.00**
700 Property				
762 Capitalized Equipment - Replacement	1,233,460.00			1,233,460.00
Total Property	**$1,233,460.00**			**$1,233,460.00**
Total 1110 Regular Programs	**$5,714,142.00**			**$5,714,142.00**

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,362,797.00		2,050,688.00	5,413,485.00
Total Purchased Professional and Technical Services	**$3,362,797.00**		**$2,050,688.00**	**$5,413,485.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	172,900.00			172,900.00
562 Tuition To Pennsylvania Charter Schools	4,062,819.00			4,062,819.00
563 Tuition To Nonpublic Schools	1,673,390.00			1,673,390.00
566 Tuition To Institutions of Higher Education and Technical Institutes	2,625.00			2,625.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	586,428.00			586,428.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	28,587.00			28,587.00
Total Other Purchased Services	**$6,526,749.00**			**$6,526,749.00**
Total 1200 Special Programs – Elementary / Secondary	**$9,889,546.00**		**$2,050,688.00**	**$11,940,234.00**

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	593,262.00		395,508.00	988,770.00
Total Purchased Professional and Technical Services	**$593,262.00**		**$395,508.00**	**$988,770.00**
500 Other Purchased Services				
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	85,918.00			85,918.00
Total Other Purchased Services	**$85,918.00**			**$85,918.00**
Total 1210 Life Skills Support	**$679,180.00**		**$395,508.00**	**$1,074,688.00**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	491,680.00		246,208.00	737,888.00
Total Purchased Professional and Technical Services	**$491,680.00**		**$246,208.00**	**$737,888.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	29,822.00			29,822.00
Total Other Purchased Services	**$29,822.00**			**$29,822.00**
Total 1220 Sensory Support	**$521,502.00**		**$246,208.00**	**$767,710.00**

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1230 Emotional Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,364,065.00		559,691.00	1,923,756.00
Total Purchased Professional and Technical Services	**$1,364,065.00**		**$559,691.00**	**$1,923,756.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	123,667.00			123,667.00
563 Tuition To Nonpublic Schools	1,007,505.00			1,007,505.00
566 Tuition To Institutions of Higher Education and Technical Institutes	2,625.00			2,625.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	450,294.00			450,294.00
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	28,587.00			28,587.00
Total Other Purchased Services	**$1,612,678.00**			**$1,612,678.00**
Total 1230 Emotional Support	**$2,976,743.00**		**$559,691.00**	**$3,536,434.00**

1240 Academic Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	120,202.00		40,067.00	160,269.00
Total Purchased Professional and Technical Services	**$120,202.00**		**$40,067.00**	**$160,269.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	5.00			5.00
563 Tuition To Nonpublic Schools	13,200.00			13,200.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	50,216.00			50,216.00
Total Other Purchased Services	**$63,421.00**			**$63,421.00**
Total 1240 Academic Support	**$183,623.00**		**$40,067.00**	**$223,690.00**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	120,202.00		40,067.00	160,269.00
Total Purchased Professional and Technical Services	**$120,202.00**		**$40,067.00**	**$160,269.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	5.00			5.00
563 Tuition To Nonpublic Schools	13,200.00			13,200.00
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	50,216.00			50,216.00
Total Other Purchased Services	**$63,421.00**			**$63,421.00**
Total 1241 Learning Support – Public	**$183,623.00**		**$40,067.00**	**$223,690.00**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	485,468.00		323,645.00	809,113.00
Total Purchased Professional and Technical Services	**$485,468.00**		**$323,645.00**	**$809,113.00**
Total 1270 Multi-Handicapped Support	**$485,468.00**		**$323,645.00**	**$809,113.00**

LEAW - LEA-Wide

General Fund (10)

1280 Early Intervention Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	130,672.00		130,672.00	261,344.00
Total Purchased Professional and Technical Services	**$130,672.00**		**$130,672.00**	**$261,344.00**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	19,406.00			19,406.00
Total Other Purchased Services	**$19,406.00**			**$19,406.00**
Total 1280 Early Intervention Support	**$150,078.00**		**$130,672.00**	**$280,750.00**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	177,448.00		354,897.00	532,345.00
Total Purchased Professional and Technical Services	**$177,448.00**		**$354,897.00**	**$532,345.00**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	4,062,819.00			4,062,819.00
563 Tuition To Nonpublic Schools	652,685.00			652,685.00
Total Other Purchased Services	**$4,715,504.00**			**$4,715,504.00**
Total 1290 Special Programs - Other Support	**$4,892,952.00**		**$354,897.00**	**$5,247,849.00**

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		2,503,451.00		2,503,451.00
Total Other Purchased Services		**$2,503,451.00**		**$2,503,451.00**
Total 1300 Vocational Education		**$2,503,451.00**		**$2,503,451.00**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	117,561.00			117,561.00
190 Instructional Assistant	24,056.00			24,056.00
Total Personnel Services – Salaries	**$141,617.00**			**$141,617.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,912.00			11,912.00
230 PSERS Retirement Contributions	53,064.00			53,064.00
260 Workers' Compensation	1,100.00			1,100.00
Total Personnel Services – Employee Benefits	**$66,076.00**			**$66,076.00**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,119.00			3,119.00
Total Purchased Professional and Technical Services	**$3,119.00**			**$3,119.00**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$210,812.00**			**$210,812.00**

1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				

LEAW - LEA-Wide

General Fund (10)

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	3,119.00			3,119.00
Total Purchased Professional and Technical Services	**$3,119.00**			**$3,119.00**
Total 1430 Homebound Instruction	**$3,119.00**			**$3,119.00**

1450 Instructional Programs Outside the Established School Day	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	117,561.00			117,561.00
190 Instructional Assistant	24,056.00			24,056.00
Total Personnel Services – Salaries	**$141,617.00**			**$141,617.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,912.00			11,912.00
230 PSERS Retirement Contributions	53,064.00			53,064.00
260 Workers' Compensation	1,100.00			1,100.00
Total Personnel Services – Employee Benefits	**$66,076.00**			**$66,076.00**
Total 1450 Instructional Programs Outside the Established School Day	**$207,693.00**			**$207,693.00**

1500 Nonpublic School Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius			57,579.00	57,579.00
Total Purchased Professional and Technical Services			**$57,579.00**	**$57,579.00**
Total 1500 Nonpublic School Programs			**$57,579.00**	**$57,579.00**

1800 Pre-Kindergarten	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				1,701,000.00
Total Other Objects				**$1,701,000.00**
Total 1800 Pre-Kindergarten				**$1,701,000.00**

1807 Pre-K Pass-Through Funds (Partners)	Elementary	Secondary	Federal	Total
800 Other Objects				
890 Miscellaneous Expenditures				1,701,000.00
Total Other Objects				**$1,701,000.00**
Total 1807 Pre-K Pass-Through Funds (Partners)				**$1,701,000.00**

2000 Support Services	Total
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	31,459.00
330 Other Professional Services	37,288.00
Total Purchased Professional and Technical Services	**$68,747.00**

LEAW - LEA-Wide

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
513 Contracted Carriers				1,241,452.00
Total Other Purchased Services				**$1,241,452.00**
700 Property				
752 Capital Equipment – Original and Additional				286,219.00
762 Capitalized Equipment - Replacement				331,830.00
766 Capitalized Technology Equipment – Replacement				5,296.00
Total Property				**$623,345.00**
Total 2000 Support Services				**$1,933,544.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius			28,304.00	28,304.00
330 Other Professional Services			37,288.00	37,288.00
Total Purchased Professional and Technical Services			**$65,592.00**	**$65,592.00**
Total 2200 Support Services – Instructional Staff			**$65,592.00**	**$65,592.00**
2280 Nonpublic Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius			28,304.00	28,304.00
330 Other Professional Services			37,288.00	37,288.00
Total Purchased Professional and Technical Services			**$65,592.00**	**$65,592.00**
Total 2280 Nonpublic Support Services			**$65,592.00**	**$65,592.00**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				3,155.00
Total Purchased Professional and Technical Services				**$3,155.00**
Total 2400 Support Services – Pupil Health				**$3,155.00**
2420 Medical Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius				3,155.00
Total Purchased Professional and Technical Services				**$3,155.00**
Total 2420 Medical Services				**$3,155.00**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional			19,600.00	236,219.00
762 Capitalized Equipment - Replacement				215,169.00
Total Property			**$19,600.00**	**$451,388.00**
Total 2600 Operation and Maintenance of Plant Services			**$19,600.00**	**$451,388.00**

LEAW - LEA-Wide

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				10,818.00
762 Capitalized Equipment - Replacement				169,463.00
Total Property				**$180,281.00**
Total 2620 Operation of Buildings Services				**$180,281.00**

2660 Safety and Security Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional			19,600.00	225,401.00
762 Capitalized Equipment - Replacement				45,706.00
Total Property			**$19,600.00**	**$271,107.00**
Total 2660 Safety and Security Services			**$19,600.00**	**$271,107.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				1,241,452.00
Total Other Purchased Services				**$1,241,452.00**
700 Property				
762 Capitalized Equipment - Replacement				116,661.00
Total Property				**$116,661.00**
Total 2700 Student Transportation Services				**$1,358,113.00**

2740 Vehicle Servicing and Maintenance Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				116,661.00
Total Property				**$116,661.00**
Total 2740 Vehicle Servicing and Maintenance Services				**$116,661.00**

2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				1,241,452.00
Total Other Purchased Services				**$1,241,452.00**
Total 2750 Nonpublic Transportation				**$1,241,452.00**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				50,000.00
766 Capitalized Technology Equipment – Replacement				5,296.00
Total Property				**$55,296.00**
Total 2800 Support Services – Central				**$55,296.00**

LEAW - LEA-Wide

General Fund (10)

2840 Data Processing Services	Elementary	Secondary	Federal	Total
700 Property				
752 Capital Equipment – Original and Additional				50,000.00
766 Capitalized Technology Equipment – Replacement				5,296.00
Total Property				**$55,296.00**
Total 2840 Data Processing Services				**$55,296.00**

3000 Operation of Non-Instructional Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,695.00
Total Personnel Services – Salaries				**$36,695.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,770.00
230 PSERS Retirement Contributions				12,440.00
260 Workers' Compensation				257.00
270 Group Insurance – Self-Insurance				25,260.00
Total Personnel Services – Employee Benefits				**$40,727.00**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				1,350.00
Total Purchased Professional and Technical Services				**$1,350.00**
600 Supplies				
610 General Supplies				28,156.00
630 Food				2,274.00
640 Books and Periodicals				23,674.00
650 Supplies & Fees – Technology Related				1,589.00
Total Supplies				**$55,693.00**
Total 3000 Operation of Non-Instructional Services				**$134,465.00**

3300 Community Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries			36,695.00	36,695.00
Total Personnel Services – Salaries			**$36,695.00**	**$36,695.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2,770.00	2,770.00
230 PSERS Retirement Contributions			12,440.00	12,440.00
260 Workers' Compensation			257.00	257.00
270 Group Insurance – Self-Insurance			25,195.00	25,260.00
Total Personnel Services – Employee Benefits			**$40,662.00**	**$40,727.00**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services			1,350.00	1,350.00
Total Purchased Professional and Technical Services			**$1,350.00**	**$1,350.00**

LEAW - LEA-Wide

General Fund (10)

3300 Community Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies			28,156.00	28,156.00
630 Food			2,274.00	2,274.00
640 Books and Periodicals			23,674.00	23,674.00
650 Supplies & Fees – Technology Related			1,589.00	1,589.00
Total Supplies			**$55,693.00**	**$55,693.00**
Total 3300 Community Services			**$134,400.00**	**$134,465.00**

4000 Facilities Acquisition, Construction and Improvement Services	Total
400 Purchased Property Services	
450 Construction Services	792,416.00
Total Purchased Property Services	**$792,416.00**
700 Property	
710 Land and Improvements	8,455.00
762 Capitalized Equipment - Replacement	17,833.00
Total Property	**$26,288.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$818,704.00**

4200 Existing Site Improvement Services	Elementary	Secondary	Federal	Total
700 Property				
710 Land and Improvements				8,455.00
Total Property				**$8,455.00**
Total 4200 Existing Site Improvement Services				**$8,455.00**

4600 Existing Building Improvement Services	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services			575.00	792,416.00
Total Purchased Property Services			**$575.00**	**$792,416.00**
700 Property				
762 Capitalized Equipment - Replacement				17,833.00
Total Property				**$17,833.00**
Total 4600 Existing Building Improvement Services			**$575.00**	**$810,249.00**

5000 Other Expenditures and Financing Uses	Total
800 Other Objects	
830 Interest	314,873.00
880 Refunds of Prior Years' Receipts	2,300.00
Total Other Objects	**$317,173.00**
900 Other Uses of Funds	
910 Redemption of Principal	2,349,981.00

LEAW - LEA-Wide

General Fund (10)

5000 Other Expenditures and Financing Uses				**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				6,117,000.00
939 Other Fund Transfers				24,348,710.00
990 Miscellaneous Other Uses of Funds				81,356.00
Total Other Uses of Funds				**$32,897,047.00**
Total 5000 Other Expenditures and Financing Uses				**$33,214,220.00**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				314,873.00
880 Refunds of Prior Years' Receipts				2,300.00
Total Other Objects				**$317,173.00**
900 Other Uses of Funds				
910 Redemption of Principal				2,349,981.00
Total Other Uses of Funds				**$2,349,981.00**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$2,667,154.00**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				314,873.00
Total Other Objects				**$314,873.00**
Total 5110 Debt Service				**$314,873.00**
5130 Refund of Prior Year Revenues / Receipts	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
880 Refunds of Prior Years' Receipts				2,300.00
Total Other Objects				**$2,300.00**
Total 5130 Refund of Prior Year Revenues / Receipts				**$2,300.00**
5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
910 Redemption of Principal				2,349,981.00
Total Other Uses of Funds				**$2,349,981.00**
Total 5140 Leases and Other Right-to-Use Arrangements				**$2,349,981.00**
5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				6,117,000.00
939 Other Fund Transfers				24,348,710.00
Total Other Uses of Funds				**$30,465,710.00**
Total 5200 Interfund Transfers – Out				**$30,465,710.00**

LEAW - LEA-Wide

General Fund (10)

5230 Capital Projects Fund Transfers	Elementary	Secondary	Federal	Total
900 Other Uses of Funds				
932 Capital Reserve Fund Transfers Applicable To Fund 32				6,117,000.00
939 Other Fund Transfers				38.00
Total Other Uses of Funds				**$6,117,038.00**
Total 5230 Capital Projects Fund Transfers				**$6,117,038.00**

5240 Debt Service Fund Transfers	Elementary	Secondary	Federal	Total
900 Other Uses of Funds				
939 Other Fund Transfers				17,698,672.00
Total Other Uses of Funds				**$17,698,672.00**
Total 5240 Debt Service Fund Transfers				**$17,698,672.00**

5260 Internal Service Fund Transfers	Elementary	Secondary	Federal	Total
900 Other Uses of Funds				
939 Other Fund Transfers				6,650,000.00
Total Other Uses of Funds				**$6,650,000.00**
Total 5260 Internal Service Fund Transfers				**$6,650,000.00**

5520 Special Items – Losses	Elementary	Secondary	Federal	Total
900 Other Uses of Funds				
990 Miscellaneous Other Uses of Funds				81,356.00
Total Other Uses of Funds				**$81,356.00**
Total 5520 Special Items – Losses				**$81,356.00**

Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services	Total
300 Purchased Professional and Technical Services	
330 Other Professional Services	466,523.00
Total Purchased Professional and Technical Services	**$466,523.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$466,523.00**

4300 Architecture and Engineering Services / Educational Specifications Development – Original and Additional	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				466,523.00
Total Purchased Professional and Technical Services				**$466,523.00**
Total 4300 Architecture and Engineering Services / Educational Specifications Development – Original and Additional				**$466,523.00**

LEAW - LEA-Wide

Debt Service Fund (40)

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				4,119,172.00
Total Other Objects				**$4,119,172.00**
900 Other Uses of Funds				
910 Redemption of Principal				7,075,000.00
Total Other Uses of Funds				**$7,075,000.00**
Total 5000 Other Expenditures and Financing Uses				**$11,194,172.00**
5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				4,119,172.00
Total Other Objects				**$4,119,172.00**
900 Other Uses of Funds				
910 Redemption of Principal				7,075,000.00
Total Other Uses of Funds				**$7,075,000.00**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$11,194,172.00**
5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				4,119,172.00
Total Other Objects				**$4,119,172.00**
900 Other Uses of Funds				
910 Redemption of Principal				7,075,000.00
Total Other Uses of Funds				**$7,075,000.00**
Total 5110 Debt Service				**$11,194,172.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2190 - Chambersburg Area MS - North					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	8,008,390.00				
1200 Special Programs - Elementary / Secondary	1,900,958.00				
1400 Other Instructional Programs - Elementary / Secondary	566,593.00				
Total Instruction	**$10,475,941.00**				
2000 Support Services					
2100 Support Services - Students	623,202.00				
2200 Support Services - Instructional Staff	470,037.00				
2300 Support Services - Administration	1,149,173.00				
2400 Support Services - Pupil Health	269,569.00				
2500 Support Services - Business	127,289.00				
2600 Operation and Maintenance of Plant Services	1,608,441.00				
2700 Student Transportation Services	937,276.00				
2800 Support Services - Central	486,268.00				
2900 Other Support Services	1,794.00				
Total Support Services	**$5,673,049.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	322,421.00				
Total Operation of Non-Instructional Services	**$322,421.00**				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2190 - Chambersburg Area MS - North					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services		1,220.00			
Total Facilities Acquisition, Construction and Improvement Services		**$1,220.00**			

		Total
2190 - Chambersburg Area MS - North		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	8,008,390.00
	1200 Special Programs - Elementary / Secondary	1,900,958.00
	1400 Other Instructional Programs - Elementary / Secondary	566,593.00
Total Instruction		**$10,475,941.00**
2000	**Support Services**	
	2100 Support Services - Students	623,202.00
	2200 Support Services - Instructional Staff	470,037.00
	2300 Support Services - Administration	1,149,173.00
	2400 Support Services - Pupil Health	269,569.00
	2500 Support Services - Business	127,289.00
	2600 Operation and Maintenance of Plant Services	1,608,441.00
	2700 Student Transportation Services	937,276.00
	2800 Support Services - Central	486,268.00
	2900 Other Support Services	1,794.00
Total Support Services		**$5,673,049.00**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	322,421.00
Total Operation of Non-Instructional Services		**$322,421.00**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4600 Existing Building Improvement Services	1,220.00
Total Facilities Acquisition, Construction and Improvement Services		**$1,220.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2191 - Chambersburg Area SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	14,342,000.00				
1200 Special Programs - Elementary / Secondary	4,449,256.00				
1400 Other Instructional Programs - Elementary / Secondary	1,243,210.00				
1700 Higher Education Programs for Secondary Students	31,808.00				
Total Instruction	**$20,066,274.00**				
2000 Support Services					
2100 Support Services - Students	1,808,306.00				
2200 Support Services - Instructional Staff	680,304.00				
2300 Support Services - Administration	2,212,194.00				
2400 Support Services - Pupil Health	555,890.00				
2500 Support Services - Business	277,025.00				
2600 Operation and Maintenance of Plant Services	3,220,923.00				
2700 Student Transportation Services	2,039,797.00				
2800 Support Services - Central	926,959.00				
2900 Other Support Services	3,903.00				
Total Support Services	**$11,725,301.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,636,256.00				
Total Operation of Non-Instructional Services	**$1,636,256.00**				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2191 - Chambersburg Area SHS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1700 Higher Education Programs for Secondary Students					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services		460,178.00	117,039.00		
Total Facilities Acquisition, Construction and Improvement Services		**$460,178.00**	**$117,039.00**		

	Total
2191 - Chambersburg Area SHS	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	14,342,000.00
1200 Special Programs - Elementary / Secondary	4,449,256.00
1400 Other Instructional Programs - Elementary / Secondary	1,243,210.00
1700 Higher Education Programs for Secondary Students	31,808.00
Total Instruction	**$20,066,274.00**
2000 Support Services	
2100 Support Services - Students	1,808,306.00
2200 Support Services - Instructional Staff	680,304.00
2300 Support Services - Administration	2,212,194.00
2400 Support Services - Pupil Health	555,890.00
2500 Support Services - Business	277,025.00
2600 Operation and Maintenance of Plant Services	3,220,923.00
2700 Student Transportation Services	2,039,797.00
2800 Support Services - Central	926,959.00
2900 Other Support Services	3,903.00
Total Support Services	**$11,725,301.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,636,256.00
Total Operation of Non-Instructional Services	**$1,636,256.00**
4000 Facilities Acquisition, Construction and Improvement Services	
4600 Existing Building Improvement Services	577,217.00
Total Facilities Acquisition, Construction and Improvement Services	**$577,217.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2192 - Buchanan El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,574,723.00				
1200 Special Programs - Elementary / Secondary	369,820.00				
1400 Other Instructional Programs - Elementary / Secondary	4,517.00				
Total Instruction	**$2,949,060.00**				
2000 Support Services					
2100 Support Services - Students	148,050.00				
2200 Support Services - Instructional Staff	103,937.00				
2300 Support Services - Administration	254,912.00				
2400 Support Services - Pupil Health	125,684.00				
2500 Support Services - Business	29,803.00				
2600 Operation and Maintenance of Plant Services	321,137.00				
2700 Student Transportation Services	219,461.00				
2800 Support Services - Central	143,270.00				
2900 Other Support Services	420.00				
Total Support Services	**$1,346,674.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	2,253.00				
Total Operation of Non-Instructional Services	**$2,253.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2192 - Buchanan El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

		Total
2192 - Buchanan El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	2,574,723.00
	1200 Special Programs - Elementary / Secondary	369,820.00
	1400 Other Instructional Programs - Elementary / Secondary	4,517.00
Total Instruction		**$2,949,060.00**
2000	**Support Services**	
	2100 Support Services - Students	148,050.00
	2200 Support Services - Instructional Staff	103,937.00
	2300 Support Services - Administration	254,912.00
	2400 Support Services - Pupil Health	125,684.00
	2500 Support Services - Business	29,803.00
	2600 Operation and Maintenance of Plant Services	321,137.00
	2700 Student Transportation Services	219,461.00
	2800 Support Services - Central	143,270.00
	2900 Other Support Services	420.00
Total Support Services		**$1,346,674.00**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	2,253.00
Total Operation of Non-Instructional Services		**$2,253.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2196 - Stevens El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,139,165.00				
1200 Special Programs - Elementary / Secondary	323,753.00				
1400 Other Instructional Programs - Elementary / Secondary	5,806.00				
Total Instruction	**$3,468,724.00**				
2000 Support Services					
2100 Support Services - Students	273,235.00				
2200 Support Services - Instructional Staff	142,550.00				
2300 Support Services - Administration	323,955.00				
2400 Support Services - Pupil Health	102,138.00				
2500 Support Services - Business	36,217.00				
2600 Operation and Maintenance of Plant Services	359,905.00				
2700 Student Transportation Services	266,673.00				
2800 Support Services - Central	170,017.00				
2900 Other Support Services	511.00				
Total Support Services	**$1,675,201.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,553.00				
Total Operation of Non-Instructional Services	**$1,553.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2196 - Stevens El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
2196 - Stevens El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,139,165.00
1200 Special Programs - Elementary / Secondary	323,753.00
1400 Other Instructional Programs - Elementary / Secondary	5,806.00
Total Instruction	**$3,468,724.00**
2000 Support Services	
2100 Support Services - Students	273,235.00
2200 Support Services - Instructional Staff	142,550.00
2300 Support Services - Administration	323,955.00
2400 Support Services - Pupil Health	102,138.00
2500 Support Services - Business	36,217.00
2600 Operation and Maintenance of Plant Services	359,905.00
2700 Student Transportation Services	266,673.00
2800 Support Services - Central	170,017.00
2900 Other Support Services	511.00
Total Support Services	**$1,675,201.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,553.00
Total Operation of Non-Instructional Services	**$1,553.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2208 - Grandview El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,328,608.00				
1200 Special Programs - Elementary / Secondary	200,175.00				
1400 Other Instructional Programs - Elementary / Secondary	5,143.00				
Total Instruction	**$2,533,926.00**				
2000 Support Services					
2100 Support Services - Students	158,550.00				
2200 Support Services - Instructional Staff	116,891.00				
2300 Support Services - Administration	235,577.00				
2400 Support Services - Pupil Health	147,655.00				
2500 Support Services - Business	32,886.00				
2600 Operation and Maintenance of Plant Services	287,103.00				
2700 Student Transportation Services	242,189.00				
2800 Support Services - Central	144,400.00				
2900 Other Support Services	464.00				
Total Support Services	**$1,365,715.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,410.00				
Total Operation of Non-Instructional Services	**$1,410.00**				
4000 Facilities Acquisition, Construction and Improvement Services					
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2208 - Grandview El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional			23,249.00		
Total Facilities Acquisition, Construction and Improvement Services			**$23,249.00**		

		Total
2208 - Grandview El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	2,328,608.00
	1200 Special Programs - Elementary / Secondary	200,175.00
	1400 Other Instructional Programs - Elementary / Secondary	5,143.00
Total Instruction		**$2,533,926.00**
2000	**Support Services**	
	2100 Support Services - Students	158,550.00
	2200 Support Services - Instructional Staff	116,891.00
	2300 Support Services - Administration	235,577.00
	2400 Support Services - Pupil Health	147,655.00
	2500 Support Services - Business	32,886.00
	2600 Operation and Maintenance of Plant Services	287,103.00
	2700 Student Transportation Services	242,189.00
	2800 Support Services - Central	144,400.00
	2900 Other Support Services	464.00
Total Support Services		**$1,365,715.00**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	1,410.00
Total Operation of Non-Instructional Services		**$1,410.00**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional	23,249.00
Total Facilities Acquisition, Construction and Improvement Services		**$23,249.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2209 - Scotland El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,267,823.00				
1200 Special Programs - Elementary / Secondary	1,417,941.00				
1400 Other Instructional Programs - Elementary / Secondary	8,195.00				
Total Instruction	**$4,693,959.00**				
2000 Support Services					
2100 Support Services - Students	275,198.00				
2200 Support Services - Instructional Staff	214,596.00				
2300 Support Services - Administration	393,234.00				
2400 Support Services - Pupil Health	128,012.00				
2500 Support Services - Business	54,620.00				
2600 Operation and Maintenance of Plant Services	594,485.00				
2700 Student Transportation Services	402,188.00				
2800 Support Services - Central	210,898.00				
2900 Other Support Services	770.00				
Total Support Services	**$2,274,001.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	3,966.00				
Total Operation of Non-Instructional Services	**$3,966.00**				
4000 Facilities Acquisition, Construction and Improvement Services					
4100 Site Acquisition Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2209 - Scotland El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4100 Site Acquisition Services - Original and Additional		123,442.00			
Total Facilities Acquisition, Construction and Improvement Services		**$123,442.00**			

	Total
2209 - Scotland El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,267,823.00
1200 Special Programs - Elementary / Secondary	1,417,941.00
1400 Other Instructional Programs - Elementary / Secondary	8,195.00
Total Instruction	**$4,693,959.00**
2000 Support Services	
2100 Support Services - Students	275,198.00
2200 Support Services - Instructional Staff	214,596.00
2300 Support Services - Administration	393,234.00
2400 Support Services - Pupil Health	128,012.00
2500 Support Services - Business	54,620.00
2600 Operation and Maintenance of Plant Services	594,485.00
2700 Student Transportation Services	402,188.00
2800 Support Services - Central	210,898.00
2900 Other Support Services	770.00
Total Support Services	**$2,274,001.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	3,966.00
Total Operation of Non-Instructional Services	**$3,966.00**
4000 Facilities Acquisition, Construction and Improvement Services	
4100 Site Acquisition Services - Original and Additional	123,442.00
Total Facilities Acquisition, Construction and Improvement Services	**$123,442.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2215 - Guilford Hills El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	1,905,647.00				
1200 Special Programs - Elementary / Secondary	132,986.00				
1400 Other Instructional Programs - Elementary / Secondary	3,237.00				
Total Instruction	**$2,041,870.00**				
2000 Support Services					
2100 Support Services - Students	100,723.00				
2200 Support Services - Instructional Staff	99,132.00				
2300 Support Services - Administration	193,946.00				
2400 Support Services - Pupil Health	114,167.00				
2500 Support Services - Business	22,677.00				
2600 Operation and Maintenance of Plant Services	341,908.00				
2700 Student Transportation Services	166,993.00				
2800 Support Services - Central	112,476.00				
2900 Other Support Services	320.00				
Total Support Services	**$1,152,342.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	973.00				
Total Operation of Non-Instructional Services	**$973.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2215 - Guilford Hills El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
2215 - Guilford Hills El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	1,905,647.00
1200 Special Programs - Elementary / Secondary	132,986.00
1400 Other Instructional Programs - Elementary / Secondary	3,237.00
Total Instruction	**$2,041,870.00**
2000 Support Services	
2100 Support Services - Students	100,723.00
2200 Support Services - Instructional Staff	99,132.00
2300 Support Services - Administration	193,946.00
2400 Support Services - Pupil Health	114,167.00
2500 Support Services - Business	22,677.00
2600 Operation and Maintenance of Plant Services	341,908.00
2700 Student Transportation Services	166,993.00
2800 Support Services - Central	112,476.00
2900 Other Support Services	320.00
Total Support Services	**$1,152,342.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	973.00
Total Operation of Non-Instructional Services	**$973.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2216 - South Hamilton El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,332,750.00				
1200 Special Programs - Elementary / Secondary	354,234.00				
1400 Other Instructional Programs - Elementary / Secondary	4,896.00				
Total Instruction	**$2,691,880.00**				
2000 Support Services					
2100 Support Services - Students	183,694.00				
2200 Support Services - Instructional Staff	129,957.00				
2300 Support Services - Administration	236,249.00				
2400 Support Services - Pupil Health	91,396.00				
2500 Support Services - Business	32,651.00				
2600 Operation and Maintenance of Plant Services	361,834.00				
2700 Student Transportation Services	240,437.00				
2800 Support Services - Central	146,318.00				
2900 Other Support Services	460.00				
Total Support Services	**$1,422,996.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	2,213.00				
Total Operation of Non-Instructional Services	**$2,213.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2216 - South Hamilton El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
2216 - South Hamilton El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	2,332,750.00
1200 Special Programs - Elementary / Secondary	354,234.00
1400 Other Instructional Programs - Elementary / Secondary	4,896.00
Total Instruction	**$2,691,880.00**
2000 Support Services	
2100 Support Services - Students	183,694.00
2200 Support Services - Instructional Staff	129,957.00
2300 Support Services - Administration	236,249.00
2400 Support Services - Pupil Health	91,396.00
2500 Support Services - Business	32,651.00
2600 Operation and Maintenance of Plant Services	361,834.00
2700 Student Transportation Services	240,437.00
2800 Support Services - Central	146,318.00
2900 Other Support Services	460.00
Total Support Services	**$1,422,996.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	2,213.00
Total Operation of Non-Instructional Services	**$2,213.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
2225 - Lurgan El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	1,376,608.00				
1200 Special Programs - Elementary / Secondary	203,573.00				
1400 Other Instructional Programs - Elementary / Secondary	2,119.00				
Total Instruction	**$1,582,300.00**				
2000 Support Services					
2100 Support Services - Students	143,930.00				
2200 Support Services - Instructional Staff	69,451.00				
2300 Support Services - Administration	193,645.00				
2400 Support Services - Pupil Health	131,039.00				
2500 Support Services - Business	14,365.00				
2600 Operation and Maintenance of Plant Services	295,868.00				
2700 Student Transportation Services	105,792.00				
2800 Support Services - Central	86,259.00				
2900 Other Support Services	203.00				
Total Support Services	**$1,040,552.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,429.00				
Total Operation of Non-Instructional Services	**$1,429.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
2225 - Lurgan El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
2225 - Lurgan El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	1,376,608.00
1200 Special Programs - Elementary / Secondary	203,573.00
1400 Other Instructional Programs - Elementary / Secondary	2,119.00
Total Instruction	**$1,582,300.00**
2000 Support Services	
2100 Support Services - Students	143,930.00
2200 Support Services - Instructional Staff	69,451.00
2300 Support Services - Administration	193,645.00
2400 Support Services - Pupil Health	131,039.00
2500 Support Services - Business	14,365.00
2600 Operation and Maintenance of Plant Services	295,868.00
2700 Student Transportation Services	105,792.00
2800 Support Services - Central	86,259.00
2900 Other Support Services	203.00
Total Support Services	**$1,040,552.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,429.00
Total Operation of Non-Instructional Services	**$1,429.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4825 - Falling Spring El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,154,147.00				
1200 Special Programs - Elementary / Secondary	286,689.00				
1400 Other Instructional Programs - Elementary / Secondary	4,541.00				
Total Instruction	**$2,445,377.00**				
2000 Support Services					
2100 Support Services - Students	180,591.00				
2200 Support Services - Instructional Staff	113,460.00				
2300 Support Services - Administration	251,046.00				
2400 Support Services - Pupil Health	109,651.00				
2500 Support Services - Business	30,399.00				
2600 Operation and Maintenance of Plant Services	290,196.00				
2700 Student Transportation Services	223,828.00				
2800 Support Services - Central	137,302.00				
2900 Other Support Services	429.00				
Total Support Services	**$1,336,902.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	2,117.00				
Total Operation of Non-Instructional Services	**$2,117.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4825 - Falling Spring El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
4825 - Falling Spring El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	2,154,147.00
1200 Special Programs - Elementary / Secondary	286,689.00
1400 Other Instructional Programs - Elementary / Secondary	4,541.00
Total Instruction	**$2,445,377.00**
2000 Support Services	
2100 Support Services - Students	180,591.00
2200 Support Services - Instructional Staff	113,460.00
2300 Support Services - Administration	251,046.00
2400 Support Services - Pupil Health	109,651.00
2500 Support Services - Business	30,399.00
2600 Operation and Maintenance of Plant Services	290,196.00
2700 Student Transportation Services	223,828.00
2800 Support Services - Central	137,302.00
2900 Other Support Services	429.00
Total Support Services	**$1,336,902.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	2,117.00
Total Operation of Non-Instructional Services	**$2,117.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6273 - Fayetteville El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,545,089.00				
1200 Special Programs - Elementary / Secondary	2,850,917.00				
1400 Other Instructional Programs - Elementary / Secondary	8,666.00				
Total Instruction	**$6,404,672.00**				
2000 Support Services					
2100 Support Services - Students	333,121.00				
2200 Support Services - Instructional Staff	283,620.00				
2300 Support Services - Administration	487,476.00				
2400 Support Services - Pupil Health	179,691.00				
2500 Support Services - Business	57,115.00				
2600 Operation and Maintenance of Plant Services	592,261.00				
2700 Student Transportation Services	420,551.00				
2800 Support Services - Central	218,241.00				
2900 Other Support Services	805.00				
Total Support Services	**$2,572,881.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	2,448.00				
Total Operation of Non-Instructional Services	**$2,448.00**				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6273 - Fayetteville El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services		134,691.00			
Total Facilities Acquisition, Construction and Improvement Services		**$134,691.00**			

		Total
6273 - Fayetteville El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	3,545,089.00
	1200 Special Programs - Elementary / Secondary	2,850,917.00
	1400 Other Instructional Programs - Elementary / Secondary	8,666.00
Total Instruction		**$6,404,672.00**
2000	**Support Services**	
	2100 Support Services - Students	333,121.00
	2200 Support Services - Instructional Staff	283,620.00
	2300 Support Services - Administration	487,476.00
	2400 Support Services - Pupil Health	179,691.00
	2500 Support Services - Business	57,115.00
	2600 Operation and Maintenance of Plant Services	592,261.00
	2700 Student Transportation Services	420,551.00
	2800 Support Services - Central	218,241.00
	2900 Other Support Services	805.00
Total Support Services		**$2,572,881.00**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	2,448.00
Total Operation of Non-Instructional Services		**$2,448.00**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4600 Existing Building Improvement Services	134,691.00
Total Facilities Acquisition, Construction and Improvement Services		**$134,691.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6274 - Hamilton Heights El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,655,023.00				
1200 Special Programs - Elementary / Secondary	1,794,883.00				
1400 Other Instructional Programs - Elementary / Secondary	350,368.00				
Total Instruction	**$6,800,274.00**				
2000 Support Services					
2100 Support Services - Students	347,384.00				
2200 Support Services - Instructional Staff	254,104.00				
2300 Support Services - Administration	460,637.00				
2400 Support Services - Pupil Health	151,390.00				
2500 Support Services - Business	65,660.00				
2600 Operation and Maintenance of Plant Services	681,776.00				
2700 Student Transportation Services	483,503.00				
2800 Support Services - Central	256,059.00				
2900 Other Support Services	926.00				
Total Support Services	**$2,701,439.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	4,355.00				
Total Operation of Non-Instructional Services	**$4,355.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6274 - Hamilton Heights El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
6274 - Hamilton Heights El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	4,655,023.00
1200 Special Programs - Elementary / Secondary	1,794,883.00
1400 Other Instructional Programs - Elementary / Secondary	350,368.00
Total Instruction	**$6,800,274.00**
2000 Support Services	
2100 Support Services - Students	347,384.00
2200 Support Services - Instructional Staff	254,104.00
2300 Support Services - Administration	460,637.00
2400 Support Services - Pupil Health	151,390.00
2500 Support Services - Business	65,660.00
2600 Operation and Maintenance of Plant Services	681,776.00
2700 Student Transportation Services	483,503.00
2800 Support Services - Central	256,059.00
2900 Other Support Services	926.00
Total Support Services	**$2,701,439.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	4,355.00
Total Operation of Non-Instructional Services	**$4,355.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
6615 - Chambersburg Area MS - South					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,782,478.00				
1200 Special Programs - Elementary / Secondary	2,464,186.00				
1400 Other Instructional Programs - Elementary / Secondary	461,309.00				
Total Instruction	**$10,707,973.00**				
2000 Support Services					
2100 Support Services - Students	721,104.00				
2200 Support Services - Instructional Staff	446,077.00				
2300 Support Services - Administration	1,192,925.00				
2400 Support Services - Pupil Health	301,230.00				
2500 Support Services - Business	121,706.00				
2600 Operation and Maintenance of Plant Services	1,501,068.00				
2700 Student Transportation Services	896,182.00				
2800 Support Services - Central	474,516.00				
2900 Other Support Services	1,716.00				
Total Support Services	**$5,656,524.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	65,544.00				
Total Operation of Non-Instructional Services	**$65,544.00**				
4000 Facilities Acquisition, Construction and Improvement Services					
4100 Site Acquisition Services - Original and Additional					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
6615 - Chambersburg Area MS - South					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4100 Site Acquisition Services - Original and Additional			20,000.00		
4600 Existing Building Improvement Services		6,080.00			
Total Facilities Acquisition, Construction and Improvement Services		**$6,080.00**	**$20,000.00**		

	Total
6615 - Chambersburg Area MS - South	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	7,782,478.00
1200 Special Programs - Elementary / Secondary	2,464,186.00
1400 Other Instructional Programs - Elementary / Secondary	461,309.00
Total Instruction	**$10,707,973.00**
2000 Support Services	
2100 Support Services - Students	721,104.00
2200 Support Services - Instructional Staff	446,077.00
2300 Support Services - Administration	1,192,925.00
2400 Support Services - Pupil Health	301,230.00
2500 Support Services - Business	121,706.00
2600 Operation and Maintenance of Plant Services	1,501,068.00
2700 Student Transportation Services	896,182.00
2800 Support Services - Central	474,516.00
2900 Other Support Services	1,716.00
Total Support Services	**$5,656,524.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	65,544.00
Total Operation of Non-Instructional Services	**$65,544.00**
4000 Facilities Acquisition, Construction and Improvement Services	
4100 Site Acquisition Services - Original and Additional	20,000.00
4600 Existing Building Improvement Services	6,080.00
Total Facilities Acquisition, Construction and Improvement Services	**$26,080.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
8047 - Benjamin Chambers El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,963,984.00				
1200 Special Programs - Elementary / Secondary	582,406.00				
1400 Other Instructional Programs - Elementary / Secondary	308,132.00				
Total Instruction	**$5,854,522.00**				
2000 Support Services					
2100 Support Services - Students	320,345.00				
2200 Support Services - Instructional Staff	249,067.00				
2300 Support Services - Administration	456,235.00				
2400 Support Services - Pupil Health	161,353.00				
2500 Support Services - Business	69,226.00				
2600 Operation and Maintenance of Plant Services	741,017.00				
2700 Student Transportation Services	509,732.00				
2800 Support Services - Central	260,085.00				
2900 Other Support Services	976.00				
Total Support Services	**$2,768,036.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	3,386.00				
Total Operation of Non-Instructional Services	**$3,386.00**				
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
8047 - Benjamin Chambers El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4600 Existing Building Improvement Services		30,044.00			
Total Facilities Acquisition, Construction and Improvement Services		**$30,044.00**			

	Total
8047 - Benjamin Chambers El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	4,963,984.00
1200 Special Programs - Elementary / Secondary	582,406.00
1400 Other Instructional Programs - Elementary / Secondary	308,132.00
Total Instruction	**$5,854,522.00**
2000 Support Services	
2100 Support Services - Students	320,345.00
2200 Support Services - Instructional Staff	249,067.00
2300 Support Services - Administration	456,235.00
2400 Support Services - Pupil Health	161,353.00
2500 Support Services - Business	69,226.00
2600 Operation and Maintenance of Plant Services	741,017.00
2700 Student Transportation Services	509,732.00
2800 Support Services - Central	260,085.00
2900 Other Support Services	976.00
Total Support Services	**$2,768,036.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	3,386.00
Total Operation of Non-Instructional Services	**$3,386.00**
4000 Facilities Acquisition, Construction and Improvement Services	
4600 Existing Building Improvement Services	30,044.00
Total Facilities Acquisition, Construction and Improvement Services	**$30,044.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
8244 - Chambersburg Area Career Magnet Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,812,015.00				
1200 Special Programs - Elementary / Secondary	896,308.00				
1400 Other Instructional Programs - Elementary / Secondary	505,612.00				
1700 Higher Education Programs for Secondary Students	21,719.00				
Total Instruction	**$5,235,654.00**				
2000 Support Services					
2100 Support Services - Students	490,675.00				
2200 Support Services - Instructional Staff	355,867.00				
2300 Support Services - Administration	634,669.00				
2400 Support Services - Pupil Health	214,454.00				
2500 Support Services - Business	83,827.00				
2600 Operation and Maintenance of Plant Services	625,896.00				
2700 Student Transportation Services	617,275.00				
2800 Support Services - Central	297,112.00				
2900 Other Support Services	1,182.00				
Total Support Services	**$3,320,957.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	33,960.00				
Total Operation of Non-Instructional Services	**$33,960.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
8244 - Chambersburg Area Career Magnet Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
1700 Higher Education Programs for Secondary Students					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
8244 - Chambersburg Area Career Magnet Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,812,015.00
1200 Special Programs - Elementary / Secondary	896,308.00
1400 Other Instructional Programs - Elementary / Secondary	505,612.00
1700 Higher Education Programs for Secondary Students	21,719.00
Total Instruction	**$5,235,654.00**
2000 Support Services	
2100 Support Services - Students	490,675.00
2200 Support Services - Instructional Staff	355,867.00
2300 Support Services - Administration	634,669.00
2400 Support Services - Pupil Health	214,454.00
2500 Support Services - Business	83,827.00
2600 Operation and Maintenance of Plant Services	625,896.00
2700 Student Transportation Services	617,275.00
2800 Support Services - Central	297,112.00
2900 Other Support Services	1,182.00
Total Support Services	**$3,320,957.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	33,960.00
Total Operation of Non-Instructional Services	**$33,960.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
8324 - New Franklin El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	1,799,286.00				
1200 Special Programs - Elementary / Secondary	391,280.00				
1400 Other Instructional Programs - Elementary / Secondary	3,756.00				
Total Instruction	**$2,194,322.00**				
2000 Support Services					
2100 Support Services - Students	108,390.00				
2200 Support Services - Instructional Staff	119,971.00				
2300 Support Services - Administration	236,139.00				
2400 Support Services - Pupil Health	108,344.00				
2500 Support Services - Business	24,461.00				
2600 Operation and Maintenance of Plant Services	311,891.00				
2700 Student Transportation Services	180,112.00				
2800 Support Services - Central	118,845.00				
2900 Other Support Services	345.00				
Total Support Services	**$1,208,498.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,863.00				
Total Operation of Non-Instructional Services	**$1,863.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
8324 - New Franklin El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
8324 - New Franklin El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	1,799,286.00
1200 Special Programs - Elementary / Secondary	391,280.00
1400 Other Instructional Programs - Elementary / Secondary	3,756.00
Total Instruction	**$2,194,322.00**
2000 Support Services	
2100 Support Services - Students	108,390.00
2200 Support Services - Instructional Staff	119,971.00
2300 Support Services - Administration	236,139.00
2400 Support Services - Pupil Health	108,344.00
2500 Support Services - Business	24,461.00
2600 Operation and Maintenance of Plant Services	311,891.00
2700 Student Transportation Services	180,112.00
2800 Support Services - Central	118,845.00
2900 Other Support Services	345.00
Total Support Services	**$1,208,498.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,863.00
Total Operation of Non-Instructional Services	**$1,863.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
8375 - Marion El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,351,908.00				
1200 Special Programs - Elementary / Secondary	283,236.00				
1400 Other Instructional Programs - Elementary / Secondary	106,142.00				
Total Instruction	**$2,741,286.00**				
2000 Support Services					
2100 Support Services - Students	148,181.00				
2200 Support Services - Instructional Staff	111,212.00				
2300 Support Services - Administration	287,259.00				
2400 Support Services - Pupil Health	126,745.00				
2500 Support Services - Business	34,666.00				
2600 Operation and Maintenance of Plant Services	375,699.00				
2700 Student Transportation Services	255,305.00				
2800 Support Services - Central	147,820.00				
2900 Other Support Services	489.00				
Total Support Services	**$1,487,376.00**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,488.00				
Total Operation of Non-Instructional Services	**$1,488.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
8375 - Marion El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services					
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
8375 - Marion El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	2,351,908.00
1200 Special Programs - Elementary / Secondary	283,236.00
1400 Other Instructional Programs - Elementary / Secondary	106,142.00
Total Instruction	**$2,741,286.00**
2000 Support Services	
2100 Support Services - Students	148,181.00
2200 Support Services - Instructional Staff	111,212.00
2300 Support Services - Administration	287,259.00
2400 Support Services - Pupil Health	126,745.00
2500 Support Services - Business	34,666.00
2600 Operation and Maintenance of Plant Services	375,699.00
2700 Student Transportation Services	255,305.00
2800 Support Services - Central	147,820.00
2900 Other Support Services	489.00
Total Support Services	**$1,487,376.00**
3000 Operation of Non-Instructional Services	
3200 Student Activities	1,488.00
Total Operation of Non-Instructional Services	**$1,488.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	5,714,142.00				
1200 Special Programs - Elementary / Secondary	11,940,234.00				
1300 Vocational Education	2,503,451.00				
1400 Other Instructional Programs - Elementary / Secondary	210,812.00				
1500 Nonpublic School Programs	57,579.00				
1800 Pre-Kindergarten	1,701,000.00				
Total Instruction	**$22,127,218.00**				
2000 Support Services					
2200 Support Services - Instructional Staff	65,592.00				
2400 Support Services - Pupil Health	3,155.00				
2600 Operation and Maintenance of Plant Services	451,388.00				
2700 Student Transportation Services	1,358,113.00				
2800 Support Services - Central	55,296.00				
Total Support Services	**$1,933,544.00**				
3000 Operation of Non-Instructional Services					
3300 Community Services	134,465.00				
Total Operation of Non-Instructional Services	**$134,465.00**				
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services	8,455.00				
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional 4600 Existing Building Improvement Services	810,249.00				
Total Facilities Acquisition, Construction and Improvement Services	**$818,704.00**				
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	2,667,154.00				
5200 Interfund Transfers - Out	30,465,710.00				
5500 Special and Extraordinary Items	81,356.00				
Total Other Expenditures and Financing Uses	**$33,214,220.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
1800 Pre-Kindergarten					
Total Instruction					
2000 Support Services					
2200 Support Services - Instructional Staff					
2400 Support Services - Pupil Health					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
Total Support Services					
3000 Operation of Non-Instructional Services					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4200 Existing Site Improvement Services					
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional			466,523.00		
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services			**$466,523.00**		
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses				11,194,172.00	
5200 Interfund Transfers - Out					
5500 Special and Extraordinary Items					
Total Other Expenditures and Financing Uses				**$11,194,172.00**	

	Total
LEAW - LEA-Wide	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	5,714,142.00
1200 Special Programs - Elementary / Secondary	11,940,234.00
1300 Vocational Education	2,503,451.00
1400 Other Instructional Programs - Elementary / Secondary	210,812.00
1500 Nonpublic School Programs	57,579.00
1800 Pre-Kindergarten	1,701,000.00
Total Instruction	**$22,127,218.00**
2000 Support Services	
2200 Support Services - Instructional Staff	65,592.00
2400 Support Services - Pupil Health	3,155.00
2600 Operation and Maintenance of Plant Services	451,388.00
2700 Student Transportation Services	1,358,113.00
2800 Support Services - Central	55,296.00
Total Support Services	**$1,933,544.00**
3000 Operation of Non-Instructional Services	
3300 Community Services	134,465.00
Total Operation of Non-Instructional Services	**$134,465.00**
4000 Facilities Acquisition, Construction and Improvement Services	
4200 Existing Site Improvement Services	8,455.00
4300 Architecture and Engineering Services / Educational Specifications Development - Original and Additional	466,523.00
4600 Existing Building Improvement Services	810,249.00
Total Facilities Acquisition, Construction and Improvement Services	**$1,285,227.00**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	13,861,326.00
5200 Interfund Transfers - Out	30,465,710.00
5500 Special and Extraordinary Items	81,356.00
Total Other Expenditures and Financing Uses	**$44,408,392.00**

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	66,709,164.00
Total Federally Funded salaries subject to PSERS withholding	2,411,291.00

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	1,870,614.00
Expenditures Funded with Carry over Title I Funds	825,342.00
Total Title I Expenditure Data	**$2,695,956.00**

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	797,186.00

1 .	**Current Special Education Expenditures within Function 1000** See list of exclusions in the note below.	34,248,447.00
2 .	**Current Special Education Expenditures within Function 2000** See list of exclusions in the note below.	10,270,474.00
2A.	**Current Special Education Expenditures within Sub-Function 2100** This data should also be included in line 2 above. See list of exclusions in the note below.	1,165,434.00
2B.	**Current Special Education Expenditures within Sub-Function 2200** This data should also be included in line 2 above. See list of exclusions in the note below.	1,232,494.00
2C.	**Current Special Education Expenditures within Sub-Function 2700** This data should also be included in line 2 above. See list of exclusions in the note below.	1,949,135.00
3.	**Current Special Education Expenditures within Sub-Function 3100** See list of exclusions in the note below.	
4.	**Current Special Education Expenditures within Sub-Function 3200** See list of exclusions in the note below.	382,367.00

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

*** Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested**
*** Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990**
*** Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899**

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	15,478,019.00	2,577,578.00	18,055,597.00
	272 Self-Insurance Dental Benefits	845,524.00	139,524.00	985,048.00
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	**$16,323,543.00**	**$2,717,102.00**	**$19,040,645.00**
50 Enterprise Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits		870,927.00	870,927.00
	272 Self-Insurance Dental Benefits		45,959.00	45,959.00
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL		**$916,886.00**	**$916,886.00**
60 Internal Service Fund	**No Self Insurance data to report**			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		**$16,323,543.00**	**$3,633,988.00**	**$19,957,531.00**

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	599,504.00	2,699,910.00	3,299,414.00	608,239.00	2,770,864.00	3,379,103.00
2140 Psychological Services	221,059.00	995,555.00	1,216,614.00	294,632.00	1,240,143.00	1,534,775.00
2150 Speech Pathology and Audiology Services						
2160 Social Work Services	155,700.00	701,208.00	856,908.00	169,915.00	774,057.00	943,972.00
2260 Instruction and Curriculum Development Services	826,904.00	535,067.00	1,361,971.00	763,751.00	632,240.00	1,395,991.00
2350 Legal and Accounting Services	51,440.00	238,991.00	290,431.00	33,128.00	89,836.00	122,964.00
2420 Medical Services	151,826.00	683,760.00	835,586.00	138,163.00	629,406.00	767,569.00
2440 Nursing Services	384,324.00	1,703,259.00	2,087,583.00	798,433.00	1,333,727.00	2,132,160.00
2700 Student Transportation Services	2,016,309.00	6,892,486.00	8,908,795.00	2,203,242.00	7,362,165.00	9,565,407.00
Total	**$4,407,066.00**	**$14,450,236.00**	**$18,857,302.00**	**$5,009,503.00**	**$14,832,438.00**	**$19,841,941.00**

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		124,935,000.00		4,213,468.00		4,928,675.00	195,150,414.00	329,227,557.00
2. Additional Debt Incurred During Year				1,825,961.00			13,237.00	1,839,198.00
3. Retirements and Repayments		7,075,000.00		2,349,981.00		1,995,967.00	16,702,996.00	28,123,944.00
4. Debt at End of Fiscal Year		117,860,000.00		3,689,448.00		2,932,708.00	178,460,655.00	302,942,811.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		117,860,000.00		3,689,448.00		2,932,708.00	178,460,655.00	302,942,811.00
7. Current Portion P&I - Due within 1 year		11,539,552.00		1,511,075.00		461,060.00	13,237.00	13,524,924.00
8. Interest Paid during current fiscal year		4,345,019.00						4,345,019.00

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year							5,419,678.00	5,419,678.00
2. Additional Debt Incurred During Year							293,078.00	293,078.00
3. Retirements and Repayments							4,796.00	4,796.00
4. Debt at End of Fiscal Year							5,707,960.00	5,707,960.00
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest							5,707,960.00	5,707,960.00
7. Current Portion P&I - Due within 1 year							184.00	184.00
8. Interest Paid during current fiscal year								

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund			314,873.00	314,873.00	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund	7,075,000.00		4,119,172.00	11,194,172.00	
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	2,349,981.00			2,349,981.00	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
	Total Debt Payments - Governmental Funds		**$9,424,981.00**		**$4,434,045.00**	**$13,859,026.00**	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
	Total Debt Payments - Proprietary Funds					

Debt Details

Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only: Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
General Obligation Bonds/Notes – CIB	11/2023	9,995,000.00		225,000.00	9,770,000.00	692,396.00	469,771.00
General Obligation Bonds/Notes – CIB	06/2021	9,740,000.00		20,000.00	9,720,000.00	214,400.00	194,800.00
General Obligation Bonds/Notes – CIB	04/2020	9,975,000.00		5,000.00	9,970,000.00	218,219.00	213,369.00
General Obligation Bonds/Notes – CIB	04/2020	6,185,000.00		280,000.00	5,905,000.00	513,200.00	250,200.00
General Obligation Bonds/Notes – CIB	12/2019	9,975,000.00		5,000.00	9,970,000.00	234,225.00	229,325.00
General Obligation Bonds/Notes – CIB	07/2019	16,150,000.00		30,000.00	16,120,000.00	809,800.00	645,400.00
General Obligation Bonds/Notes – CIB	12/2018	22,320,000.00		5,000.00	22,315,000.00	871,788.00	866,944.00
General Obligation Bonds/Notes – CIB	04/2017	6,445,000.00		585,000.00	5,860,000.00	788,625.00	202,519.00
General Obligation Bonds/Notes – CIB	06/2015	22,695,000.00		5,910,000.00	16,785,000.00	6,751,650.00	837,150.00
General Obligation Bonds/Notes – CIB	06/2015	10,850,000.00			10,850,000.00	417,406.00	417,406.00
General Obligation Bonds/Notes – CIB	12/2014	305,000.00		5,000.00	300,000.00	13,993.00	9,135.00
General Obligation Bonds/Notes – CIB	06/2013	300,000.00		5,000.00	295,000.00	13,850.00	9,000.00
Leases and Other Right to Use Arrangements		4,213,468.00	1,825,961.00	2,349,981.00	3,689,448.00	1,511,075.00	
Other Long Term Debt/Liabilities		4,928,675.00		1,995,967.00	2,932,708.00	461,060.00	
Compensated Absences		1,380,249.00	13,237.00	96,715.00	1,296,771.00	13,237.00	
Net Pension Liability		183,487,972.00		16,073,450.00	167,414,522.00		
Other Post-Employment Benefits (OPEB)		10,282,193.00		532,831.00	9,749,362.00		
Totals for Debt Entered:		**$329,227,557.00**	**$1,839,198.00**	**$28,123,944.00**	**$302,942,811.00**	**$13,524,924.00**	**$4,345,019.00**

Bond Details

Proprietary Funds

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only: Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year	Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
Compensated Absences		39,757.00	14,925.00	1,264.00	53,418.00	184.00	
Net Pension Liability		5,000,820.00	278,153.00		5,278,973.00		
Other Post-Employment Benefits (OPEB)		379,101.00		3,532.00	375,569.00		
Totals for Debt Entered:		**$5,419,678.00**	**$293,078.00**	**$4,796.00**	**$5,707,960.00**	**$184.00**	

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in General Fund Expenditures 1000-560	14,196,875.00
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	1,070.00
Section 1 Total	**$14,197,945.00**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions			
2	Institutionalized Children's Programs		1,069.00	1,069.00
3	Juveniles Incarcerated in Adult Facilities	162,818.00		162,818.00
4	Residential Treatment Facilities			
5	Other Local Education Agencies	9,814.00	172,900.00	182,714.00
6	Brick and Mortar Charter Schools			
7	Cyber Charter Schools	4,453,823.00	4,062,819.00	8,516,642.00
8	Career and Technology Centers	2,503,451.00		2,503,451.00
9	Approved Private Schools	523,177.00	2,259,819.00	2,782,996.00
10	PA Chartered Schools for the Deaf and Blind			
11	Private Residential Rehabilitative Institutions	17,045.00	28,585.00	45,630.00
12	Juvenile Detention Centers			
13	Special Program Jointures			
14	Other Tuition Not Included Elsewhere In This Section		2,625.00	2,625.00
Section 2 Total		**$7,670,128.00**	**$6,527,817.00**	**$14,197,945.00**

1 .	**Student Transportation Services for Educational Field Trips**	29,246.00
2 .	**Student Transportation Services for Student Activities**	41,240.00
3 .	**Rental of Vehicles for Student Transportation Services**	
4 .	**Capital Reserve Funds**	

Include only district-owned transportation expenditures paid from State or local money.

DO NOT include federal expenditures or payments to contract service providers.

Contracted transportation services should not be recorded on this schedule.

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Benjamin Chambers El Sch	8047	2,988,878.00	824,700.00	3,565,249.00	532,683.00	759,590.00	87,400.00	8,758,500.00	
	Buchanan El Sch	2192	1,482,300.00	364,894.00	1,866,923.00	235,573.00	235,424.00	70,937.00	4,256,051.00	
	Chambersburg Area Career Magnet Sch	8244	3,179,527.00	867,308.00	3,468,914.00	596,588.00	109,334.00	101,509.00	8,323,180.00	
	Chambersburg Area MS - North	2190	6,150,841.00	1,778,954.00	6,709,877.00	1,127,592.00	161,246.00	249,607.00	16,178,117.00	
	Chambersburg Area MS - South	6615	6,189,734.00	1,732,526.00	6,752,334.00	1,102,066.00	157,770.00	262,410.00	16,196,840.00	
	Chambersburg Area SHS	2191	12,045,607.00	4,089,591.00	13,141,200.00	2,756,629.00	597,999.00	689,731.00	33,320,757.00	
	Falling Spring El Sch	4825	1,306,343.00	396,382.00	1,641,779.00	255,886.00	80,903.00	64,806.00	3,746,099.00	
	Fayetteville El Sch	6273	3,251,667.00	856,843.00	3,885,619.00	583,419.00	396,781.00	88,117.00	9,062,446.00	
	Grandview El Sch	2208	1,313,868.00	384,532.00	1,673,394.00	246,228.00	188,239.00	67,153.00	3,873,414.00	
	Guilford Hills El Sch	2215	1,113,185.00	289,442.00	1,398,238.00	186,056.00	79,074.00	56,972.00	3,122,967.00	
	Hamilton Heights El Sch	6274	3,399,362.00	955,441.00	4,278,765.00	624,025.00	219,845.00	106,495.00	9,583,933.00	
	Lurgan El Sch	2225	844,562.00	317,631.00	1,041,284.00	166,152.00	100,865.00	40,812.00	2,511,306.00	
	Marion El Sch	8375	1,305,753.00	506,691.00	1,690,785.00	327,652.00	224,749.00	65,355.00	4,120,985.00	
	New Franklin El Sch	8324	1,097,485.00	304,587.00	1,568,504.00	204,802.00	115,889.00	52,362.00	3,343,629.00	
	Scotland El Sch	2209	2,541,666.00	714,975.00	3,083,747.00	478,308.00	136,575.00	85,026.00	7,040,297.00	
	South Hamilton El Sch	2216	1,429,667.00	422,371.00	1,799,143.00	268,601.00	110,497.00	59,089.00	4,089,368.00	
	Stevens El Sch	2196	1,626,030.00	468,522.00	2,041,318.00	301,106.00	640,773.00	63,410.00	5,141,159.00	
Total			**51,266,475.00**	**15,275,390.00**	**59,607,073.00**	**9,993,366.00**	**4,315,553.00**	**2,211,191.00**	**142,669,048.00**	

	Nonspecial Education	Special Education
1000 Instruction		
1400 Other Instructional Programs - Elementary / Secondary	128,113.00	28,124.00
Total Instruction	**$128,113.00**	**$28,124.00**
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	**$128,113.00**	**$28,124.00**

1000 Instruction		
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	69,138.00	15,177.00
Total Personnel Services - Salaries	**$69,138.00**	**$15,177.00**
200 Personnel Services - Employee Benefits		
210 Group Insurance - Contracted Provider	17,540.00	3,850.00
220 Social Security Contributions	5,289.00	1,161.00
230 PSERS Retirement Contributions	23,438.00	5,145.00
260 Workers' Compensation	650.00	143.00
Total Personnel Services - Employee Benefits	**$46,917.00**	**$10,299.00**
300 Purchased Professional and Technical Services		
329 Professional Educational Services - Other	2,870.00	630.00
Total Purchased Professional and Technical Services	**$2,870.00**	**$630.00**
500 Other Purchased Services		
530 Communications	245.00	55.00
580 Travel	820.00	180.00
Total Other Purchased Services	**$1,065.00**	**$235.00**
600 Supplies		
610 General Supplies	82.00	18.00
640 Books and Periodicals	164.00	36.00
650 Supplies & Fees - Technology Related	164.00	36.00
Total Supplies	**$410.00**	**$90.00**
800 Other Objects		
890 Miscellaneous Expenditures	7,713.00	1,693.00
Total Other Objects	**$7,713.00**	**$1,693.00**
Total 1000 Instruction	**$128,113.00**	**$28,124.00**

1400 Other Instructional Programs - Elementary / Secondary	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	69,138.00	15,177.00
Total Personnel Services - Salaries	**$69,138.00**	**$15,177.00**
200 Personnel Services - Employee Benefits		
210 Group Insurance - Contracted Provider	17,540.00	3,850.00
220 Social Security Contributions	5,289.00	1,161.00
230 PSERS Retirement Contributions	23,438.00	5,145.00
260 Workers' Compensation	650.00	143.00
Total Personnel Services - Employee Benefits	**$46,917.00**	**$10,299.00**
300 Purchased Professional and Technical Services		
329 Professional Educational Services - Other	2,870.00	630.00
Total Purchased Professional and Technical Services	**$2,870.00**	**$630.00**
500 Other Purchased Services		
530 Communications	245.00	55.00
580 Travel	820.00	180.00
Total Other Purchased Services	**$1,065.00**	**$235.00**
600 Supplies		
610 General Supplies	82.00	18.00
640 Books and Periodicals	164.00	36.00
650 Supplies & Fees - Technology Related	164.00	36.00
Total Supplies	**$410.00**	**$90.00**
800 Other Objects		
890 Miscellaneous Expenditures	7,713.00	1,693.00
Total Other Objects	**$7,713.00**	**$1,693.00**
Total 1400 Other Instructional Programs - Elementary / Secondary	**$128,113.00**	**$28,124.00**

1440 Alternative Regular Education Programs	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	69,138.00	15,177.00
Total Personnel Services - Salaries	**$69,138.00**	**$15,177.00**
200 Personnel Services - Employee Benefits		
210 Group Insurance - Contracted Provider	17,540.00	3,850.00
220 Social Security Contributions	5,289.00	1,161.00
230 PSERS Retirement Contributions	23,438.00	5,145.00
260 Workers' Compensation	650.00	143.00
Total Personnel Services - Employee Benefits	**$46,917.00**	**$10,299.00**
300 Purchased Professional and Technical Services		
329 Professional Educational Services - Other	2,870.00	630.00
Total Purchased Professional and Technical Services	**$2,870.00**	**$630.00**
500 Other Purchased Services		
530 Communications	245.00	55.00
580 Travel	820.00	180.00
Total Other Purchased Services	**$1,065.00**	**$235.00**
600 Supplies		
610 General Supplies	82.00	18.00
640 Books and Periodicals	164.00	36.00
650 Supplies & Fees - Technology Related	164.00	36.00
Total Supplies	**$410.00**	**$90.00**
800 Other Objects		
890 Miscellaneous Expenditures	7,713.00	1,693.00
Total Other Objects	**$7,713.00**	**$1,693.00**
Total 1440 Alternative Regular Education Programs	**$128,113.00**	**$28,124.00**

1441 Adjudicated / Court-Placed Programs	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	69,138.00	15,177.00
Total Personnel Services - Salaries	**$69,138.00**	**$15,177.00**
200 Personnel Services - Employee Benefits		
210 Group Insurance - Contracted Provider	17,540.00	3,850.00
220 Social Security Contributions	5,289.00	1,161.00
230 PSERS Retirement Contributions	23,438.00	5,145.00
260 Workers' Compensation	650.00	143.00
Total Personnel Services - Employee Benefits	**$46,917.00**	**$10,299.00**
300 Purchased Professional and Technical Services		
329 Professional Educational Services - Other	2,870.00	630.00
Total Purchased Professional and Technical Services	**$2,870.00**	**$630.00**
500 Other Purchased Services		
530 Communications	245.00	55.00
580 Travel	820.00	180.00
Total Other Purchased Services	**$1,065.00**	**$235.00**
600 Supplies		
610 General Supplies	82.00	18.00
640 Books and Periodicals	164.00	36.00
650 Supplies & Fees - Technology Related	164.00	36.00
Total Supplies	**$410.00**	**$90.00**
800 Other Objects		
890 Miscellaneous Expenditures	7,713.00	1,693.00
Total Other Objects	**$7,713.00**	**$1,693.00**
Total 1441 Adjudicated / Court-Placed Programs	**$128,113.00**	**$28,124.00**

	Nonspecial Education	Special Education
7000 Revenue from State Sources		
Total Revenue from State Sources	**$15,513**	**$3,405**
Total	**$15,513**	**$3,405**
TOTAL REVENUES	**$15,513**	**$3,405**

	Nonspecial Education	Special Education
7000 Revenue from State Sources		
7810 State Share of Social Security and Medicare Taxes	2,856	627
7820 State Share of Retirement Contributions	12,657	2,778
Total Revenue from State Sources	**$15,513**	**$3,405**
TOTAL	**$15,513**	**$3,405**
TOTAL REVENUES	**$15,513**	**$3,405**