GENERAL ADMINISTRATION

SAN YSIDRO SCHOOL DISTRICT
4350 Otay Mesa Road San Ysidro, CA 92173
Phone Number: (619) 428-4476 Fax Number: (619) 428-1505

REGULAR MEETING OF THE GOVERNING BOARD
THURSDAY, JUNE 23, 2016
CLOSED SESSION: 5:00 p.m. – 6:00 p.m.

Pursuant to Government Code Sections 54954 and 54954.2 and Education Code Section 35140, the Regular Meeting of the Governing Board was held on Thursday, June 23, 2016, with Closed Session held at 5:00 p.m. to 6:00 p.m., and reconvened into Open Session at 6:00 p.m. and conducted its business meeting at the Education Center, **4350 Otay Mesa Road, San Ysidro, CA 92173.** Closed Session was conducted in accordance with applicable sections of California Law.

MINUTES

1. **CALL TO ORDER** Who: Vice-President Linares Time: 5:08 p.m.

2. **ROLL CALL** by Julio Fonseca, Ed.D., Superintendent & Secretary to the Board
   Mr. Marcos A. Diaz, President – *Arrived at 5:15 p.m.*
   Mr. Rodolfo Linares, Vice-President
   Mr. Steven Kinney, Clerk
   Mr. Antonio Martinez, Member - *Absent*
   Mrs. Rosaleah Pallasigue, Member

3. **PUBLIC COMMENT/COMMUNICATIONS ON CLOSED SESSION ITEMS**
   None at this time.

   Clerk Kinney made a motion to recess to Closed Session, seconded by Member Pallasigue. The vote was 3 Ayes – 2 Absent (D & M).

4. **GOVERNING BOARD – RECESSED to CLOSED SESSION at 5:11 p.m. in accordance with section 54954.5 regarding:**

4.1 **GOVERNMENT CODE SECTION 54957**
PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/REASSIGNMENT

4.2 **CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION:**
Significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) and (e)(1): 1 case

4.3 **CONFERENCE WITH LEGAL COUNSEL REGARDING EXISTING LITIGATION**
(Subdivision (d)(1) of Government Code Section 54956.9)
Name of Case: Special Education Due Process Hearing Student v. SYSD
OAH Case No.: 2016050149

RECONVENED into OPEN SESSION at 6:00 p.m.to take action on items discussed in closed session, or to make disclosures of action taken in closed session, if any, as required by Government Code section 54957.7 and section 54957.1.

President Diaz arrived at 5:15 p.m. and left due to an emergency at 5:59 p.m.

The Board took the following action in Closed Session:

1) Item 4.3 --The Board approved to accept a Special Education Settlement Agreement by a 4-0 vote.

5. CALL TO ORDER Who: Vice-President Linares Time: 6:01 p.m.

6. ROLL CALL by Julio Fonseca, Ed.D., Superintendent & Secretary to the Board
Mr. Marcos A. Diaz, President- *Absent*
Mr. Rodolfo Linares, Vice-President
Mr. Steven Kinney, Clerk
Mr. Antonio Martinez, Member- *Absent*
Mrs. Rosaleah Pallasigue, Member

7. FLAG SALUTE by Julio Fonseca, Ed.D., Superintendent & Secretary to the Board

8. CONFERENCE SESSION
Reports/Presentations
8.1 Local Control Accountability Plan (LCAP) Presentation
8.2 AB1200 Certificated, Confidential and Management
8.3 AB1200 Classified
8.4 Management Salary Schedule
8.5 2016-17 Budget
8.6 2016 Refunding of Certificate of Participation (COPs)
8.7 Fund in Excess of Minimum Recommended Reserves

9. PUBLIC COMMENT/COMMUNICATIONS ON OPEN SESSION ITEMS
None at this time.

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING
Per Board Policy #9323, three (3) minutes may be allotted to each speaker and five (5) minutes for organizations to address **all of their items.** If translation services are required, please state that, and an additional one (1) minute will be allotted. **Approach the lectern and give your name and address.**

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda. Persons wishing to address the Board are asked to fill out a ***Public Comment Form*** located at the sign-in area, and submit the completed form to the administrative assistant prior to start of meeting.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Superintendent's Office located at 4350 Otay Mesa Road, San Ysidro, California. Also, at the district website: www.sysd.k12.ca.us

10. ITEMS FROM THE BOARD & SUPERINTENDENT

Member Pallasigue, 1) Commented that she is pleased with the direction the District is going. 2) Thanked Dr. Fonseca and Mr. Macias for their work. 3) Commented that she is looking forward to next school year.

Clerk Kinney, 1) Commented that he is pleased with the budget and the financial improvement under the leadership of Dr. Fonseca and Mr. Macias.

Vice-President Linares, 1) Commented that he is grateful we were able to assemble a good team and that we are going in the right direction. 2) Mentioned that he hopes the District will be number one some day.

Dr. Fonseca, Superintendent, 1) Shared concerns about the Facilities Needs Analysis. 2) Commented that we need better facilities and our children deserve brand new schools. 3) Mentioned that he strongly believes that community tax dollars were put in the pockets of people that don't deserve to have that money. 4) Commented that now we are focusing on making sure that we deliver a product that is absolutely the best and we should have facilities that are absolutely the best. He will make a recommendation to the Board for brand new schools and will ask the community for their support.

11. GENERAL ADMINISTRATION

11.1 ADOPTION OF THE LOCAL CONTROL ACCOUNTABILITY PLAN FOR SCHOOL YEAR 2016-2017

The Board approved and adopted the Local Control Accountability Plan (LCAP) for school year 2016-2017.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes -2 Absent (D & M)

11.2 ADOPTION OF PROPOSED BUDGET FOR 2016-17

The Board adopted the proposed 2016-17 Budget.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes -2 Absent (D & M)

11.3 APPROVAL OF SINGLE PLANS FOR STUDENT ACHIEVEMENT (SPSA)

The Board approved the 2016-2017 Single Plans for Student Achievement for Smythe, Sunset, Willow, Ocean View Hills, Vista Del Mar, and San Ysidro Middle School.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes -2 Absent (D & M)

11.4 LOCAL EDUCATION AGENCY (LEA) DISTRICT PLAN

The Board approved the Local Education Agency (LEA) District Plan for the 2016-2017 school year.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes -2 Absent (D & M)

11.5 EDUCATION PROTECTION ACCOUNT (EPA) SPENDING PLAN FOR THE 2016-17 SCHOOL YEAR

The Board approved the Education Protection Account (EPA) spending plan for the 2016-17 school year.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes -2 Absent (D & M)

11.6 COLLECTIVE BARGAINING AGREEMENT WITH THE CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION (CSEA) CHAPTER 154 AND AB1200

The Board approved the Collective Bargaining Agreement between the San Ysidro School District and the California School Employees Association (CSEA) Chapter 154 and submittal of AB1200.

Dr. Fonseca thanked classified for all their work and commented that they are well respected in the District.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes -2 Absent (D & M)

11.7 COLLECTIVE BARGAINING AGREEMENT WITH THE SAN YSIDRO EDUCATION ASSOCIATION (SYEA) AND AB1200

The Board approved the Collective Bargaining Agreement between the San Ysidro School District and the San Ysidro Education Association (SYEA) and submittal of AB1200.

Dr. Fonseca thanked teachers for all their work and commented that they are well respected. He appreciates the role teachers and certificated staff play in moving the District forward.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes -2 Absent (D & M)

11.8 MANAGEMENT SALARY SCHEDULE – REVISED

The Board approved the revised Management Salary Schedule.

Dr. Fonseca thanked management for their hard work in moving the District forward.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes -2 Absent (D & M)

11.9 NEW DISTRICT LOGO- FIRST READING

The Board approved First Reading of the new logo for the San Ysidro School District and provided recommendations for staff to consider.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes -2 Absent (D & M)

11.10 GOVERNING BOARD MEMBERSHIP FOR SCHOOL YEAR 2016-17

The Board approved Governing Board membership for the 2016-2017 school year to the San Diego County School Boards Association at a cost of $167.36 from the general fund.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes -2 Absent (D & M)

11.11 GOVERNING BOARD MEMBERSHIP TO CSBA FOR SCHOOL YEAR 2016-17

The Board approved Governing Board membership to the California School Boards Association for the 2016-2017 school year at a cost of $10,460.00 from the general fund.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes – 2 Absent (D & M)

11.12 APPROVAL OF CONFERENCE ATTENDANCE FOR THE GOVERNING BOARD AND SUPERINTENDENT FOR THE 2016-2017 SCHOOL YEAR

The Board approved attendance for the Governing Board and the Superintendent to the CSBA Annual Education Conference and individually selected conferences for the 2016-2017 school year.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes – 2 Absent (D & M)

11.13 RESOLUTION NO. 15/16-0021 – BOARD COMPENSATION FOR MISSED MEETINGS

The Board adopted Resolution No. 15/16-0021 recognizing that Marcos A. Diaz was absent from the Regular Board meeting of March 24, 2016 and the Special Board meeting of September 15, 2015 due to hardship and received the maximum monthly compensation for those months.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes – 2 Absent (D & M)

11.14 RESOLUTION NO. 15/16-0022 – BOARD COMPENSATION FOR MISSED MEETINGS

The Board adopted Resolution No. 15/16-0022 recognizing that Rosaleah Pallasigue was absent from the Regular Board meeting of June 9, 2016 due to hardship and will receive the maximum monthly compensation for that month.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes – 2 Absent (D & M)

11.15 RESOLUTION NO. 15/16-3137

The Board adopted Resolution #15/16-3137 as follows: (1) Declaring Membership in the Protected Insurance Program for Schools "PIPS" Workers Compensation Joint Powers Authority for Workers' Compensation coverage effective July 1, 2016. (2) Appointing Jose Arturo Sanchez Macias, Deputy Superintendent, as the Primary Representative to the PIPS JPA.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes – 2 Absent (D & M)

11.16 CLOSE PUBLIC HEARING FOR THE SCHOOL FACILITIES NEEDS ANALYSIS DATED JUNE 2016

The Board closed the Public Hearing for the School Facilities Needs Analysis dated June 2016.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes – 2 Absent (D & M)

11.17 RESOLUTION #15/16-3138 APPROVING A SCHOOL FACILITIES NEEDS ANALYSIS (SFNA) FOR IMPOSITION OF ALTERNATIVE SCHOOL FEES ON NEW RESIDENTIAL DEVELOPMENT

The Board adopted Resolution #15/16-3138 approving the School Facilities Needs Analysis and adopting the Level II and Level III fees for residential development identified therein.

Motion: Pallasigue Second: Kinney Vote: 3 Ayes – 2 Absent (D & M)

11.18 RESOLUTION AND CONTRACT WITH CALIFORNIA STATE DEPARTMENT OF EDUCATION – CALIFORNIA STATE PRESCHOOL PROGRAM (CSPP) 2016-17

The Board adopted Resolution authorizing entering into local agreement and approving Contract #CSPP-6445 with the California State Department of Education – California State Preschool Program (CSPP) for school year 2016-17.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes – 2 Absent (D & M)

11.19 EMPLOYEE ATTENDANCE INCENTIVE

The Board approved attendance incentives for certificated employees per the San Ysidro Education Association Collective Bargaining Agreement Article 8.A.5(a) and 8.A.5(b).

Motion: Pallasigue Second: Kinney Vote: 3 Ayes – 2 Absent (D & M)

12. CONSENT CALENDAR

The Board approved the Consent Calendar with the following changes:

1) Item 12B.2- EDUCATOR EFFECTIVENESS APPORTIONMENT –
   Changed to: Approve the Educator Effectiveness Expenditure Plan and the acceptance of the apportionment in the amount of $319,002.00 for fiscal year 2015-16.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes – 2 Absent (D & M)

12A. CURRICULUM & INSTRUCTION

12A.1 APPROVAL OF SAN YSIDRO SCHOOL DISTRICT INSTRUCTIONAL MATERIALS LIST

The Board approved the San Ysidro School District Instructional Materials/Textbook List for school year 2016-17.

12A.2 UPDATE OF THE TITLE III LEA PLAN PERFORMANCE GOAL 2

The Board approved the update of Title III LEA Plan Performance, Goal 2 for the 2016-2017 school year.

12A.3 STAFF DEVELOPMENT

The Board approved/ratified the attendance to the following workshops/trainings/events listed.

PARTICIPANT(S)	EVENT	PLACE	FROM/TO	COST	FUNDING
Rosemarie Ponce	School Counselor Leadership Conference	SDCOE	05/25/2016	$75.00	Title II Funds
Veronica Medina	Fifth Annual San Diego Foster Care Education Summit	SDCOE	06/29/2016	$0	N/A
Jesus Sanchez	Basic Master Keying Course	San Diego	06/07/2016	$0	N/A

12B. BUSINESS

12B.1 AGREEMENT WITH GLORIA GONZALEZ PHOTOGRAPHY

The Board approved the agreement with Gloria Gonzalez Photography for school year 2016-17.

12B.2 EDUCATOR EFFECTIVENESS APPORTIONMENT

The Board approved the Educator Effectiveness Expenditure Plan and the acceptance of the apportionment in the amount of $319,002.00 for fiscal year 2015-16.

Motion: Kinney Second: Pallasigue Vote: 3 Ayes – 2 Absent (D & M)

12B.3 AGREEMENT WITH ENVIROMATRIX ANALYTICAL, INC.

The Board approved the agreement with EnviroMatrix Analytical, Inc. for 2016-17 at an estimated cost of $1,320.00 from the general fund.

12B.4 ADDENDUM TO AMERICAN CENTER FOR LEARNING AGREEMENT

The Board approved the addendum to the American Center for Learning Agreement as tutoring agency during summer break 2016 at a cost not to exceed $800.00 from Special Education funds.

12B.5 AGREEMENT WITH VMA COMMUNICATIONS 2016-17

The Board approved the agreement with VMA Communications for school year 2016-17 at a not to exceed amount of $147,000 from the supplemental and concentration funds.

12B.6 AMENDMENT TO THE BLACKBOARD AGREEMENT

The Board approved the amendment to the agreement with Blackboard for additional on-site website training at a cost of $9,850.00 from the general fund.

12B.7 AGREEMENT WITH SAN DIEGO COUNTY SCHOOL DISTRICTS FOR STUDENT TRANSPORTATION SERVICES

The Board approved the agreement with San Diego County School Districts for Student Transportation Services from July 1, 2016 to June 30, 2018.

12B.8 AGREEMENT WITH RED SCHOOLHOUSE SOFTWARE FOR ONLINE ASSESSMENT REPORTING SYSTEM (OARS)

The Board approved the agreement with Database Depot, Inc. dba Red Schoolhouse Software for the Online Assessment Reporting System (OARS) for 2016-17 at an estimate total cost of $26,000.00 from the supplemental and concentration funds.

12B.9 AGREEMENT WITH MARSAFETY COMPLIANCE SERVICES

The Board approved the agreement with MarSafety Compliance Services to provide a mandatory annual pesticide compliance course for staff: Daniel Camberos, Ernesto Marquez, Jose Aguayo, Moises Camberos, and Jorge Barriga at a cost of $650.00 from the general fund.

12B.10 MICHAEL BAKER SERVICES TO ASSIST WITH DEL SOL BOULEVARD PROJECT CLOSING

The Board approved/ratified the services provided by Michael Baker, Inc. to assist with the closing of the Del Sol Blvd. Extension Project in an amount not to exceed $20,000.00 from the building fund.

12B.11 AGREEMENT WITH DANNIS WOLIVER KELLEY, A PROFESSIONAL CORPORATION FOR BOND COUNSEL AND DISCLOSURE COUNSEL SERVICES

The Board approved/ratified the agreement with Dannis Woliver Kelley, a Professional Corporation for Bond Counsel and Disclosure Counsel Services. Services to be paid from 2016 Refunding Certificates of Participation bond proceeds.

12B.12 EMERGENCY PREPAREDNESS GROUP, INC. AGREEMENT

The Board approved the agreement with Emergency Preparedness Group, Inc. in the amount of $48,250.00 for 2016-17 from supplemental and concentration funds.

12B.13 LETTER OF ENGAGEMENT WITH RBC CAPITAL MARKETS, LLC

The Board approved/ratified the agreement with RBC Capital Markets, LLC for Bonds underwriting services to be paid from Bond proceeds or other available funds.

12C. PERSONNEL – CLASSIFIED

EMPLOYMENT

The Board approved employment for the following as recommended by staff:

12C.1 Administrative Clerk II - Ivan Ottaviano, effective July 1, 2016

12C.2 Substitute Custodian- Luis Osuna, effective July 1, 2016.

JOB DESCRIPTIONS – REVISED

The Board approved revised job descriptions for the following as recommended by staff:

12C.3 Accounting Technician II
12C.4 Administrative Clerk I
12C.5 Administrative Clerk II
12C.6 Administrative Secretary I
12C.7 Administrative Secretary II
12C.8 Bus Driver
12C.9 Child Nutrition Specialist
12C.10 Children and Families Project Facilitator
12C.11 Custodian
12C.12 Data Support Specialist
12C.13 Gardener
12C.14 Health Clerk
12C.15 Information Computer Specialist
12C.16 Information System Analyst
12C.17 Instructional Aide
12C.18 Instructional Media Resource Aide
12C.19 Instructional Aide, Special Education
12C.20 Lead Gardener
12C.21 Lead, Child Nutrition Specialist
12C.22 Licensed Vocational Nurse
12C.23 Maintenance Person
12C.24 Maintenance/Electrical Person
12C.25 Mechanic
12C.26 Publication Technician
12C.27 School Administrative Assistant
12C.28 Special Education Technician
12C.29 Testing Assistant
12C.30 Transportation Operations Technician
12C.31 Warehouse Distribution Associate

APPROVE RECRUITMENT

The Board approved recruitment for the following as recommended by staff:

12C.32 Instructional Aides: Three Instructional Aides

RESIGNATION

The Board approved resignation for the following as recommended by staff:

12C.33 Instructional Aide: Mrs. Tona Reynoso Perez, effective June 30, 2016.

12D. PERSONNEL – CERTIFICATED

RESIGNATION

The Board approved/ratified resignation for the following as recommended by staff:

12D.1 Permit Teacher: Mrs. Blanca Orso, effective June 10, 2016.

12E. PERSONNEL – MANAGEMENT

EMPLOYMENT
The Board approved employment for the following as recommended by staff:

12E.1 Coordinator of Full Service Community Schools: Omar Calleros, effective July 1, 2016.

12E.2 Coordinator of Public Relations and Community Services: Francisco Mata, effective July 1, 2016.

Member Pallasigue made a motion to adjourn the meeting, seconded by Clerk Kinney. The vote was 3 Ayes – 2 Absent (D & M).

13. ADJOURNMENT Time: 8:27 p.m.

Respectfully Submitted,

Julio Fonseca, Ed.D., Secretary
Governing Board

SAN YSIDRO SCHOOL DISTRICT
4350 Otay Mesa Road San Ysidro, CA 92173
Phone Number: (619) 428-4476 Fax Number: (619) 428-1505

REGULAR MEETING OF THE GOVERNING BOARD
THURSDAY, JUNE 9, 2016
CLOSED SESSION: 5:00 p.m. – 6:00 p.m.

Pursuant to Government Code Sections 54954 and 54954.2 and Education Code Section 35140, the Regular Meeting of the Governing Board was held on Thursday, June 9, 2016, with Closed Session held at 5:00 p.m. to 6:00 p.m., and reconvened into Open Session at 6:00 p.m. and conducted its business meeting at the **Education Center, 4350 Otay Mesa Road, San Ysidro, CA 92173.** Closed Session was conducted in accordance with applicable sections of California Law.

MINUTES

1. **CALL TO ORDER** Who: President Diaz Time: 5:00 p.m.

2. **ROLL CALL** by Julio Fonseca, Ed.D., Superintendent & Secretary to the Board
   Mr. Marcos A. Diaz, President
   Mr. Rodolfo Linares, Vice-President
   Mr. Steven Kinney, Clerk
   Mr. Antonio Martinez, Member
   Mrs. Rosaleah Pallasigue, Member - *Absent*

3. **PUBLIC COMMENT/COMMUNICATIONS ON CLOSED SESSION ITEMS**
   None at this time.

   Member Martinez made a motion to recess to Closed Session, seconded by Vice-President Linares. The vote was 4 Ayes - 1 Absent (P).

4. **GOVERNING BOARD – RECESSED to CLOSED SESSION at 5:00 p.m. in accordance with section 54954.5 regarding:**

4.1 GOVERNMENT CODE SECTION 54957.6
CONFERENCE WITH LABOR NEGOTIATORS
Agency Negotiators: Julio Fonseca, Ed.D., Superintendent and Jose Arturo Sanchez-Macias, Deputy Superintendent
Employee Organizations:
San Ysidro Education Association/CTA
California School Employees Association, Chapter 154
Unrepresented:
Administrators, Classified Management, Confidential/Supervisory

RECONVENED into OPEN SESSION at 6:00 p.m. to take action on items discussed in closed session, or to make disclosures of action taken in closed session, if any, as required by Government Code section 54957.7 and section 54957.1.

The Board took no action in Closed Session.

5. **CALL TO ORDER** Who: President Diaz Time: 6:00 p.m.

6. **ROLL CALL** by Julio Fonseca, Ed.D., Superintendent & Secretary to the Board
   Mr. Marcos A. Diaz, President
   Mr. Rodolfo Linares, Vice-President
   Mr. Steven Kinney, Clerk
   Mr. Antonio Martinez, Member
   Mrs. Rosaleah Pallasigue, Member - *Absent*

7. **FLAG SALUTE** by Julio Fonseca, Ed.D., Superintendent & Secretary to the Board

8. **CONFERENCE SESSION**
   Reports/Presentations
   8.1 Parent Community Center Volunteer Recognition
   8.2 DELAC Presentation
   8.3 English Learner Master Plan Update
   8.4 Educators Effectiveness Apportionment Presentation
   8.5 Local Control Accountability Plan (LCAP) Presentation
   8.6 Proposed Budget 2016-17

9. **PUBLIC COMMENT/COMMUNICATIONS ON OPEN SESSION ITEMS**

Maritza Chavarin, Parent, 1) Commented that she is glad the District is considering having the Safe Routes to School Program.

Geronima L. Espinoza, Parent Center Volunteer, 1) Thanked the District and Dr. Fonseca for the Parent Center. 2) Commented that the Parent Center has given parents and the community the opportunity to have access to computers which assist parents and students with homework. 3) Thanked Veronica Medina and Dr. Fonseca for the recognition given to Parent Center volunteers.
4) Commented that parents and students have benefited from presentations offered at the Parent Center.

Irene Lopez, Grandparent, 1) Commented that she attended the Local Control Accountability Plan (LCAP) and English Learner Master Plan meetings and there wasn't a lot of parent participation. Thanked the District for including the recommendations from parents in the EL Master Plan.
2) Mentioned that after reading the Grand Jury Report, she remembered that staff and community were against Proposition C. 3) Commented that she believes there is no parent participation because parent opinions were not acknowledged in the past. 4) Mentioned that the staff and Board need to work together to bring San Ysidro back where it should be.

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING
Per Board Policy #9323, three (3) minutes may be allotted to each speaker and five (5) minutes for organizations to address **all of their items.** If translation services are required, please state that, and an additional one (1) minute will be allotted. **Approach the lectern and give your name and address.**

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda. Persons wishing to address the Board are asked to fill out a ***Public Comment Form*** located at the sign-in area, and submit the completed form to the administrative assistant prior to start of meeting.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Superintendent's Office located at 4350 Otay Mesa Road, San Ysidro, California. Also, at the district website: www.sysd.k12.ca.us

10. ITEMS FROM THE BOARD & SUPERINTENDENT

Clerk Kinney, 1) Complemented Dr. Fonseca for the Union Tribune article in which he responded to the Grand Jury Report and for the comments made on how well the District is doing.

Member Martinez, 1) Congratulated Dr. Fonseca for the article related to the response to the Grand Jury Report and recommendations. 2) Mentioned that the individuals named in the Grand Jury Report are no longer here. Staff who work with integrity and honesty were tarnished for their misdeeds. 3) Commented that the Board will implement the Grand Jury recommendations and hold those responsible accountable. 4) Mentioned that he would like to see an update on Beyer School and hold Town Hall meetings with community input. 5) Commented that he has always been the underdog worked hard and succeeded. 6) Mentioned that the Board will work hard together to get the recommendations from the Grand Jury done to bring the San Ysidro community back to the dignity it deserves.

Vice-President Linares, 1) Commented that there was a County Board meeting and teachers went to the meeting to demonstrate. 2) Mentioned that San Ysidro School District employees will take legal action against the San Diego County Office of Education. The Grand Jury Report validated the claim made by staff that the County was misallocating monies and employees want the monies back. 3) Mentioned that justice is coming for all employees. They've been preparing for two years and the day has come to hold everyone accountable. 4) Commented that new days are coming.

President Diaz, 1) Thanked staff for setting up for Board Meetings. 2) Thanked the volunteers. 3) Commented that our students come first and we are here to support them. 4) Thanked Mr. Hua and thanked Dr. Fonseca for putting together a good team. 5) Thanked Veronica Medina for all the work she has done with the Parent Center. Asked Dr. Fonseca to be part of the selection for Veronica Medina's replacement with the Parent Center. 6) Asked everyone to invite a friend to the Board meetings.

Dr. Fonseca, Superintendent, 1) Thanked District staff for completing a successful school year. 2) Thanked Victor Guzman and his staff for their assistance at the end of the year school events. 3) Commented that the response to the Grand Jury Report was something that needed to be done. 4) Mentioned that this Board has been instrumental in making the changes that the community needed and apologized to the community for the behavior of others. 5) Commented that we refuse to allow our history to dictate our future. 6) Mentioned that the Board is interested in going after the people who did the District wrong. 7) Congratulated the Board for their leadership. 8) Commented that we are no longer the stepping child. The District is moving forward.

11. GENERAL ADMINISTRATION

11.1 MINUTES

The Board approved the minutes of the Regular Board meeting of May 26, 2016.

Motion: Martinez Second: Kinney Vote: 4 Ayes - 1 Absent (P)

11.2 RESOLUTION #15/16-3133

The Board approved Resolution #15/16-3133 authorizing agents to sign bank account checks and school orders for fiscal year 2016-17 and removing Ms. Rouba Tay and adding Ms. Amy Hunt as designated authorized signer for the Associated Student Body (ASB) Account effective June 9, 2016.

Motion: Kinney Second: Martinez Vote: 4 Ayes - 1 Absent (P)

11.3 OPEN PUBLIC HEARING – SCHOOL FACILITIES FEE JUSTIFICATION REPORT

The Board approved to open the Public Hearing for the School Facilities Fee Justification Report.

Motion: Linares Second: Martinez Vote: 4 Ayes - 1 Absent (P)

11.4 CLOSE PUBLIC HEARING - SCHOOL FACILITIES FEE JUSTIFICATION REPORT

The Board approved to close Public Hearing for the School Facilities Fee Justification Report

Motion: Kinney Second: Linares Vote: 4 Ayes - 1 Absent (P)

11.5 RESOLUTION NO. 15/16-3134

The Board approved to open/close public hearing and approved Resolution No. 15/16-3134 adopting a *school facilities* fee justification study and approving the Levy of increased statutory school fees for new residential and commercial/industrial development pursuant to Education Code Section 17620 and Government Code Section 65995 and identified therein.

Motion: Linares Second: Kinney Vote: 4 Ayes - 1 Absent (P)

11.6 OPEN PUBLIC HEARING – SCHOOL FACILITIES NEEDS ANALYSIS (SFNA)

The Board approved to open Public Hearing for School Facilities Needs Analysis (SFNA)

Motion: Martinez Second: Linares Vote: 4 Ayes - 1 Absent (P)

11.7 CONTINUE PUBLIC HEARING - SCHOOL FACILITIES NEEDS ANALYSIS (SFNA)

The Board approved to continue Public Hearing of School Facilities Needs Analysis (SFNA) until June 23, 2016.

Motion: Kinney Second: Martinez Vote: 4 Ayes - 1 Absent (P)

11.8 RESOLUTION 15/16-3135

The Board adopted Resolution 15/16-3135 authorizing application to the Director of Industrial Relations, State of California for a certificate of consent to self-insure workers' compensation liabilities.

Motion: Linares Second: Martinez Vote: 4 Ayes - 1 Absent (P)

11.9 RESOLUTION 15/16-3136

The Board adopted Resolution No. 15/16-3136 declaring to withdraw membership from the San Diego County Schools Risk Management Joint Powers Authority for Workers Compensation effective June 30, 2016 and join Protected Insurance Program for Schools (PIPS) and Community Colleges JPA for Workers Compensation effective July 1, 2016 and appointing Jose Arturo Sanchez Macias, Deputy Superintendent, as the Authorized Representative.

Motion: Martinez Second: Linares Vote: 4 Ayes - 1 Absent (P)

12. CONSENT CALENDAR

The Board approved the Consent Calendar with the following changes:

1) Pulled Consent Items 12A.1, 12B.4, 12B.5, 12D.1, 12D.2, 12D.3 for discussion and to be voted on separately.

Motion: Martinez Second: Linares Vote: 4 Ayes 1- Absent (P)

12A. CURRICULUM & INSTRUCTION

12A1 SAFE ROUTES TO SCHOOL (SRTS) PROGRAM

The Board approved the establishment of a Safe Routes to School Program that belongs to the District and includes various stakeholders and community partners.

Motion: Martinez Second: Linares Vote: 4 Ayes -1 Absent (P)

12A.2 STAFF DEVELOPMENT

The Board approved/ratified the attendance to the following workshops/trainings/events listed.

PARTICIPANT(S)	EVENT	PLACE	FROM/TO	COST	FUNDING
Manuela Colom, Efrain Burciaga, Manuel Bojorquez, Maria Rodriguez, Lorena Varela, Nadia Aviles and Amy Hunt	Summer Principal's Institute – Creating Cultures and Practices of Collaboration	UCLA	06/19-06/25/2016	$21,253.00	Educator Effectiveness Fund

12B. BUSINESS

12B.1 PURCHASING REPORT

The Board approved/ratified the following purchase orders incurred by the District during the period of May 5, 2016 through June 3, 2016 (Report #11): ▪ General Fund: 0000000062-0000000072, 0000000074-0000000080, 0000000082, 0000000085-0000000088, 0000000092-0000000094, 0000000096-0000000097, 0000000099, 0000000101-0000000103, 0000000106-0000000108, 0000000110-0000000111, 0000000113-0000000121, 0000000123-0000000130, 0000000132, 0000000134, 0000000136-0000000139 ▪ Child Development Fund: 0000000089, 0000000099, 0000000131 ▪ Cafeteria Fund: 0000000058-0000000061, 0000000083, 0000000091, 0000000095,

0000000098, 0000000104-0000000105, 0000000109, 0000000112, 0000000133, 0000000135 ▪ Building Fund: 0000000073

12B.2 EXPENDITURE REPORT

The Board approved/ratified expenditures incurred by the District during the period of May 02, 2016 through June 01, 2016. Listing sheets #824 through #840. Payments were made with checks #14-111821 through #14-123688 for a total expenditure of $1,052,776.34.

12B.3 ACCEPTANCE OF DONATIONS

The Board accepted a donation valued at $185.07 to help support and enrich our educational programs.

12B.4 INTERDISTRICT ATTENDANCE AGREEMENT WITH VISTA UNIFIED SCHOOL DISTRICT

The Board approved the Interdistrict Attendance Agreement with Vista Unified School District for school years 2016 -2017 through 2020-2021.

Motion: Martinez Second: Linares Vote: 4 Ayes - 1 Absent (P)

12B.5 AGREEMENT WITH EAST L.A. CLASSIC THEATRE-LANGUAGE IN PLAY SERVICE – SUMMER PROGRAM

The Board approved/ratified the agreement with East L.A. Classic Theatre-Language In Play's Summer Program at a not to exceed cost of $50,000 from supplemental and concentration funds.

Motion: Martinez Second: Kinney Vote: 4 Ayes - 1 Absent (P)

12B.6 AGREEMENT WITH SAN DIEGO COUNTY OFFICE OF EDUCATION BTSA INDUCTION PROGRAM

The Board approved the agreement with San Diego County Office of Education for the BTSA Induction Program during the 2016-2017 school year.

12B.7 THE TITAN GROUP AGREEMENT

The Board approved/ratified the increase on The Titan Group Agreement's not to exceed amount to $40,000 from the general fund.

12C. PERSONNEL – CERTIFICATED

EMPLOYMENT

The Board approved employment for the following as recommended by staff:

12C.1 Substitute Permit Teacher: Norma Mier, effective July 1, 2016.

RESIGNATION

The Board approved/ratified resignation for the following as recommended by staff:

12C.2 Intervention Support Teacher: Mrs. Carla Church, effective June 3, 2016.

12D. PERSONNEL – MANAGEMENT

JOB DESCRIPTIONS – NEW

The Board approved new job description for the following as recommended by staff:

12D.1 Coordinator of Full Service Community Schools

Motion: Martinez Second: Linares Vote: 4 Ayes- 1 Absent (P)

APPROVE RECRUITMENT

The Board approved to establish recruitment for the following as recommended by staff:

12D.2 Coordinator of Full Service Community Schools

Motion: Kinney Second: Martinez Vote: 4 Ayes -1 Absent (P)

RESIGNATION

Approve resignation for the following as recommended by staff:

12D.3 Assistant Superintendent of Educational Services

Motion: Martinez Second: Linares Vote: Motion Failed

Member Martinez made a motion to adjourn the meeting, seconded by Clerk Kinney. The vote was 4 Ayes- 1 Absent (P).

13. ADJOURNMENT Time: 9:41 p.m.

Respectfully Submitted,

Julio Fonseca, Ed.D., Secretary
Governing Board

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Administration
Julio Fonseca, Ed.D., Superintendent

AGENDA ITEM: RESOLUTION NO. 16/17-0001 – BOARD COMPENSATION FOR MISSED MEETINGS

BACKGROUND INFORMATION:
The Governing Board of the San Ysidro School District appreciates the services provided by members of the Board and provides compensation for meeting attendance in accordance with Education Code 35120 and Board Bylaw 9250.

Education Code 35120 provides that the monthly compensation provided to Board members shall commensurate with the percentage of meetings attended during the month unless otherwise authorized by Board resolution. Antonio Martinez was absent from the Regular Board meeting of June 23, 2016.

RECOMMENDATION:
Adopt Resolution No. 16/17-0001 recognizing that Antonio Martinez was absent from the Regular Board meeting of June 23, 2016 due to hardship and will receive the maximum monthly compensation for that month.

☐ Renewal ☒ New ☐ Amendment ☐ Ratify ☐ Other **Business Services Reviewed:** JRM

Financial Implications? ☒ Yes ☐ No

Are funds for this item included in the 2015-2016 Budget? ☒ Yes ☐ No

Requisition #

$264.60	General Fund	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD

RESOLUTION NO. 16/17-0001

BOARD COMPENSATION FOR MISSED MEETINGS

WHEREAS, the Governing Board of the San Ysidro School District appreciates the services provided by members of the Board and provides compensation for meeting attendance in accordance with Education Code 35120 and Board Bylaw 9250; and

WHEREAS, Education Code 35120 provides that the monthly compensation provided to Board members shall be commensurate with the percentage of meetings attended during the month unless otherwise authorized by Board resolution; and

WHEREAS, Education Code 35120 specifies limited circumstances under which the Board is authorized to compensate a Board member for meetings he/she missed; and

WHEREAS, the Board finds that Antonio Martinez did not attend the Board meeting(s) on June 23, 2016, for the following reason(s):

[ ] Performance of other designated duties for the district during the time of the meeting
[ ] Illness or jury duty
[X] Hardship deemed acceptable by the Board

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the San Ysidro School District approves full compensation of the Board member for the month of June 2016.

PASSED AND ADOPTED THIS 14th day of July, 2016 at a regular meeting, by the following vote:

AYES:_____ NOES:_____ ABSENT:_____ ABSTAIN: _____

Attest:

_____ _____
Julio Fonseca, Ed.D., Secretary Marcos A. Diaz, Board President

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: RESOLUTION NO. 16/17-3200

BACKGROUND INFORMATION:
The District previously entered into a Lease/Purchase Agreement, dated December 1, 2007, by and between the District and the San Ysidro Schools Public Financing Corporation, in connection with which the District caused to be executed and delivered $7,330,000.00 aggregate principal amount of its 2007 Certificates of Participation (2007 Certificates). Prudent management of the District's financial affairs now dictates that the District prepay all or a portion of the 2007 Certificates. To provide funds to prepay the 2007 Certificates, the District now desires to authorize the execution and delivery of the San Ysidro School District 2016 Refunding Certificates of Participation (2016 Refunding Certificates) as per the attached Resolution. Final implementation of the 2016 Refunding Certificates will enable the District to reduce its annual payments by $800,000.00 to over $1,000,000.00 during the remaining repayment period.

RECOMMENDATION:
Adopt Resolution No. 16/17-3200 of the Governing Board of the San Ysidro School District authorizing the execution and delivery of the San Ysidro School District 2016 Refunding Certificates of Participation in an aggregate principal amount of not to exceed $7,900,000.00, authorizing the distribution of an official statement in connection therewith, and authorizing the execution of various documents and related actions.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** JAM

Financial Implications? ☐ Yes ☒ No

Are funds for this item included in the 2016-17 Budget? ☐ Yes ☒ No

Requisition #

N/A	N/A	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☐ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT

RESOLUTION NO. 16/17-3200

RESOLUTION OF THE GOVERNING BOARD OF THE SAN YSIDRO SCHOOL DISTRICT AUTHORIZING THE EXECUTION AND DELIVERY OF THE SAN YSIDRO SCHOOL DISTRICT 2016 REFUNDING CERTIFICATES OF PARTICIPATION IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED $7,900,000, AUTHORIZING THE DISTRIBUTION OF AN OFFICIAL STATEMENT IN CONNECTION THEREWITH, AND AUTHORIZING THE EXECUTION OF VARIOUS DOCUMENTS AND RELATED ACTIONS

WHEREAS, the San Ysidro School District (the "District") is a school district duly organized and existing under and pursuant to the Constitution and laws of the State of California (the "State");

WHEREAS, the District has previously entered into that certain Lease/Purchase Agreement, dated December 1, 2007, by and between the District and the San Ysidro Schools Public Financing Corporation (the "Corporation"), in connection with which the District caused to be executed and delivered $7,330,000 aggregate principal amount of its 2007 Certificates of Participation (School Facilities Project) (the "2007 Certificates");

WHEREAS, prudent management of the District's financial affairs now dictates that the District prepay all or a portion of the Certificates;

WHEREAS, to provide funds to prepay the 2007 Certificates, the District now desires to authorize the execution and delivery of the San Ysidro School District 2016 Refunding Certificates of Participation (the "Certificates") pursuant to a Trust Agreement (the "Trust Agreement"), by and among the District, the Corporation and U.S. Bank, as trustee (the "Trustee");

WHEREAS, the District will lease certain real property and the improvements (the "Property") to the Corporation pursuant to the Site Lease (the "Site Lease") to be entered into by and between the District and the Corporation, and will sublease the Property back from the Corporation pursuant to the Lease Agreement to be entered into by and between the District and the Corporation (the "Lease Agreement");

WHEREAS, all rights to receive such lease payments will be assigned without recourse by the Corporation to the Trustee pursuant to an Assignment Agreement to be entered into by such parties;

WHEREAS, in consideration of such assignment and the execution of the Trust Agreement, the Trustee will execute and deliver the Certificates, each evidencing a direct, fractional undivided interest in the lease payments to be paid under the Lease Agreement;

WHEREAS, a form of the Certificate Purchase Agreement by and between the District and RBC Capital Markets, LLC (the "Purchase Agreement") relating to the Certificates has been prepared;

WHEREAS, Rule 15c2-12 promulgated under the Securities Exchange Act of 1934 ("Rule 15c2-12") requires that, in order to be able to sell the Certificates, the Underwriter thereof must have reasonably determined that the District has undertaken, in a written

agreement or contract for the benefit of the holders of the Certificates, to provide disclosure of certain financial information and certain material events on an ongoing basis;

WHEREAS, in order to comply with Rule 15c2-12, the District proposes to enter into a Continuing Disclosure Certificate (the "Continuing Disclosure Certificate");

WHEREAS, a form of the Preliminary Official Statement (the "Preliminary Official Statement") to be distributed in connection with the public offering of the Certificates has been prepared;

WHEREAS, the Governing Board of the District (the "Board") has been presented with the form of each document referred to herein relating to the actions contemplated hereby, and the Board has examined and approved each document and desires to authorize and direct the execution of such documents and the consummation of such actions;

WHEREAS, pursuant to Section 17150.1(a) of the Education Code of the State (the "Education Code"), the District provided notice to San Diego County Superintendent of Schools and the San Diego County Auditor/Controller of its plan to authorize certificates of participation and its ability to repay the obligations,

WHEREAS, all acts, conditions and things required by the Constitution and laws of the State of California to exist, to have happened and to have been performed precedent to and in connection with the consummation of the actions authorized hereby do exist, have happened and have been performed in regular and due time, form and manner as required by law, and the District is now duly authorized and empowered, pursuant to each and every requirement of law, to consummate such actions for the purpose, in the manner and upon the terms herein provided;

NOW, THEREFORE, this Board hereby ORDERS, RESOLVES, and DETERMINES, as follows:

SECTION 1. Recitals. All of the recitals herein contained are true and correct and the Board so finds.

SECTION 2. Approval of Site Lease. The form of the Site Lease, on file with the Secretary of the Board, is hereby approved, and each of the President of the Board, and such other members of the Board as the President may designate, the Superintendent of the District, the Deputy Superintendent of the District and such other officers or employees of the District as the Superintendent or the Deputy Superintendent may designate (collectively, the "Authorized Officers"), acting alone, is hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Site Lease in substantially said form, with such changes therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof.

SECTION 3. Approval of Lease Agreement. The form of the Lease Agreement, on file with the Secretary of the Board, is hereby approved, and each of the Authorized Officers, acting alone, is hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Lease Agreement in substantially said form, with such changes therein as the Authorized Officer executing the same may require or

approve, such approval to be conclusively evidenced by the execution and delivery thereof; provided, however, that the aggregate amount of the principal components of the lease payments payable under the Lease Agreement shall not exceed $7,900,000, the term of the Lease Agreement shall not exceed 30 years (provided that such term may be extended as provided therein) and the rate applicable to the interest components of the lease payments payable under the Lease Agreement shall not exceed 8% per annum. The Property to be leased under the Site Lease and the Lease Agreement shall consist of the school site and facilities described in the Lease Agreement on file with the Secretary of the Board and/or such other or additional school sites and facilities of the District as are selected by the Superintendent or the Deputy Superintendent and are determined by such official to have an annual fair rental value at least equal to the annual lease payments to be made under the Lease Agreement. The Board hereby determines that the lease payments due under the Lease Agreement in each fiscal year are reasonable and will not exceed the fair rental value of the Property to the District in each fiscal year and that each individual lease payment will be accompanied by consideration received by the District corresponding to that payment.

SECTION 4. Approval of Trust Agreement. The form of Trust Agreement, on file with the Secretary of the Board, is hereby approved, and each of the Authorized Officers, acting alone, is hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Trust Agreement in substantially said form, with such changes therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof.

SECTION 5. Approval of Escrow Agreement. The form of Escrow Agreement, on file with the Secretary of the Board, is hereby approved, and each of the Authorized Officers, acting alone, is hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Escrow Agreement in substantially said form, with such changes therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof.

SECTION 6. Bond Insurance. Each of the Authorized Officers, acting alone, is hereby authorized (a) to solicit bids on a municipal bond insurance policy insuring the payment of principal of and interest on the Certificates and a reserve fund surety policy to fund all or part of the reserve fund for the Certificates, (b) to negotiate the terms of such policies, (c) to finalize the form of such policies with a municipal bond insurer (the "Insurer"), and (d) to pay the insurance premium of such policies from the proceeds of the sale of the Certificates.

SECTION 7. Approval of Execution and Delivery of Certificates of Participation. The execution and delivery of the Certificates evidencing principal in an aggregate amount not to exceed $7,900,000, payable in the years and in the amounts, and evidencing interest as specified in the Trust Agreement as finally executed, are hereby authorized and approved.

SECTION 8. Approval of Certificate Purchase Agreement. The form of the Purchase Agreement, by and between the District and RBC Capital Markets, LLC, is hereby approved and each of the Authorized Officers, acting alone, is hereby authorized and directed to approve, execute and deliver such Purchase Agreement, substantially in the form on file with the Secretary of the Board, with such changes therein as the Authorized Officer executing the same may require or approve, with such approval to be conclusively

evidenced by the execution and delivery thereof; provided, however, that the Underwriter's discount, excluding original issue discount or premium on the Certificates, shall not exceed 1.0% of the aggregate of principal amount of Certificates. Each Authorized Officer is further authorized to determine the principal amount of the Certificates to be sold pursuant to the Purchase Agreement, up to $7,900,000.

SECTION 9. Approval of Continuing Disclosure Certificate. The form of Continuing Disclosure Certificate, on file with the Secretary of the Board, is hereby approved, and each of the Authorized Officers, acting alone, is hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Continuing Disclosure Certificate in substantially said form, with such changes therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof.

SECTION 10. Approval of Preliminary Official Statement. The form of Preliminary Official Statement, on file with the Secretary of the Board, with such changes therein as may be approved by an Authorized Officer, is hereby approved, and the use of the Preliminary Official Statement in connection with the offering and sale of the Certificates is hereby authorized and approved. Each of the Authorized Officers, acting alone, is hereby authorized to certify on behalf of the District that the Preliminary Official Statement is deemed final as of its date, within the meaning of Rule 15c2-12 (except for the omission of certain final pricing, rating and related information as permitted by Rule 15c2-12).

SECTION 11. Approval of Official Statement. The preparation and delivery of an Official Statement, and its use by the Underwriter in connection with the offering and sale of the Certificates, is hereby authorized and approved. The Official Statement shall be in substantially the form of the Preliminary Official Statement with such changes, insertions and omissions as may be approved by an Authorized Officer, such approval to be conclusively evidenced by the delivery thereof to the Underwriter. The Authorized Officers are each hereby authorized and directed, for and in the name of and on behalf of the District, to execute the final Official Statement and any amendment or supplement thereto and thereupon to cause the final Official Statement and any such amendment or supplement to be delivered to the Underwriter.

SECTION 12. Pledge of Special Taxes. The Board hereby directs the Authorized Officers to enter into any agreements or take any action as may be necessary to cause the Certificates to be secured by special tax revenues similar to the manner in which the 2007 Certificates are so secured so as to provide an alternate source of payment for the Certificates than District operating revenues.

SECTION 13. Designation of Finance Team. The Board hereby confirms the designation of California Financial Services, Inc., as Financial Advisor and the law firm of Dannis Woliver Kelley, Long Beach, California, as Special Counsel and Disclosure Counsel to the District in connection with the execution and delivery of the Certificates in accordance with the professional services agreements previously entered into with such members of the finance team.

SECTION 14. Official Action. Each of the Authorized Officers, acting alone, is hereby authorized and directed to do any and all things which they may deem necessary or advisable in order to consummate the transactions herein authorized and otherwise to carry out, give effect to and comply with the terms and intent of this Resolution.

SECTION 15. Prior Actions. All actions heretofore taken by the officers, employees and agents of the District with respect to the transactions set forth above are hereby approved, confirmed and ratified.

SECTION 16. Effective Date. This Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED by the Governing Board of the San Ysidro School District of San Diego County, California, this 14th day of July, 2016 by the following vote:

AYES: Members

NOES: Members

ABSTAIN: Members

ABSENT: Members

STATE OF CALIFORNIA)
)ss
COUNTY OF SAN DIEGO)

I, Julio Fonseca, Secretary to the Governing Board of the San Ysidro School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said Governing Board at a regular meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the Office of said Board.

_____
Date

_____
Julio Fonseca, Ed.D., Superintendent
Secretary of the Governing Board

//

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: RESOLUTION NO. 16/17-3601 ESTABLISHING ANNUAL SPECIAL TAX RATES FOR COMMUNITY FACILITIES DISTRICTS NO. 1, NO. 2 AND NO. 3 FOR 2016-17 FISCAL YEAR

BACKGROUND INFORMATION:
Special Tax Rates (Mello-Roos) levied in Community Facilities District (CFD) No. 1, No. 2, and No. 3 are established pursuant to the Rates and Method calculations developed at inception of the CFDs. These tax rates are adjusted each year and rates for development and underdeveloped land are established.

The new rates for 2016-17 are stipulated in the attached resolution. Special Tax Roll for CFD No. 1, No. 2 and No. 3 are available for review in the Business Services Office.

RECOMMENDATION:
Approve adoption of Resolution No. 16/17-3601 Establishing Annual Special Tax Rates for Community Facilities Districts No. 1, No. 2, and No. 3 for 2016-2017 fiscal year.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item included in the 2016-17 Budget? ☐ Yes ☐ No

Requisition #

None	CFD Tax Assessments to Payoff COPs	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

San Ysidro School District

RESOLUTION No. 16/17-3601

Resolution Establishing Annual Special)
Tax Rates for Community Facilities)
Districts No. 1, No.2 and No.3)

On motion of Member _____, seconded by Member _____ , the following Resolution is adopted:

WHEREAS, the GOVERNING BOARD of the SAN YSIDRO SCHOOL DISTRICT, CALIFORNIA, (hereinafter referred to as the "legislative body"), has initiated proceedings, held public hearing, conducted elections and received favorable votes for the qualified electors relating to the levy of special taxes in a community facility district, as authorized pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of i982", being Chapter 2.5, Part i, Division 2, Title 5 of the Government Code of the State of California. The Community Facilities Districts are known and designated as follows:

COMMUNITY FACILITIES DISTRICT NO. 1
COMMUNITY FACILITIES DISTRICT NO.2
COMMUNITY FACILITIES DISTRICT NO.3

(hereinafter referred to as the "CFD No. 1," "CFD No.2," and "CFD No.3", collectively "Districts"); and,

WHEREAS, the legislative body, by Ordinances adopted for the Districts as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of special taxes to pay for costs and expenses related to each such Community Facilities District, and this legislative body is desirous to establish the rate of the special taxes to be collected within CFD No. 1, CFD No.2, and CFD No.3 for the next fiscal year.

BE IT RESOLVED:

Section I. That the above recitals are all true and correct.

Section 2. That the specific rates and amounts of the special taxes to be collected to pay for the costs and expenses for the next fiscal year (2016-2017) for the referenced Districts are hereby determined and established as set forth in the attached, referenced and incorporated Exhibit "A".

Section 3. That the rates as set forth above do not exceed the amounts as previously authorized by the Ordinances of this legislative body, and are not in excess of that as previously approved by the qualified electors of the Districts.

Section 4. That the proceeds of the special taxes shall be used to pay, in whole or in part, the costs of the following as they pertain to the Districts, in the following order of priority:

A. Payment of principal and interest on any outstanding authorized bonded indebtedness.

B. Necessary replenishment of bond reserve funds or other reserve funds,

C. Payment of costs and expenses of authorized public facilities and public services, as applicable;

D. Repayment of advances and loans, if appropriate.

Section 5. The special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedures and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special taxes.

Section 6. All monies above collected shall be paid into the respective Community Facilities District funds, including any bond fund and reserve fund.

Section 7. A listing of all parcels subject to the special taxes, together with the applicable tax to be levied for the next year, shall be filed with the County Auditor on or before the 10th day of August of this year. It is hereby further directed that a certified copy of this Resolution also be filed with the County Auditor on or before the 10th day of August of this year.

Section 8. The Auditor of the County if hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land affected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special taxes.

Section 9. The County Auditor shall then, at the close of the tax collection period, promptly render to this Agency a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

PASSED AND ADOPTED by the Governing Board of the San Ysidro School District, County of San Diego, State of California, this 14th day of July, 2016 by the following vote:

Ayes:___ Noes:___ Absent:___

STATE OF CALIFORNIA)
)
COUNTY OF SAN DIEGO)

I, Steven Kinney, Clerk of the Governing Board of the San Ysidro School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a Resolution 16/17-3601 adopted by said Board at a regular meeting thereof, at the time and by the vote there in stated, which original Resolution is on file in the office of said Board.

_____

Steven Kinney
Clerk of the Governing Board

EXHIBIT A
San Ysidro School District
Community Facilities District No. 1
Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
12842	1	638-291-01-00	$640.36	$640.34
12842	2	638-291-02-00	$640.36	$640.34
12842	3	638-291-03-00	$640.36	$640.34
12842	4	638-291-04-00	$640.36	$640.34
12842	5	638-291-05-00	$505.49	$505.48
12842	6	638-291-06-00	$505.49	$505.48
12842	7	638-291-07-00	$640.36	$640.34
12842	8	638-291-08-00	$640.36	$640.34
12842	9	638-291-09-00	$640.36	$640.34
12842	10	638-291-10-00	$640.36	$640.34
12842	11	638-291-11-00	$505.49	$505.48
12842	12	638-291-12-00	$505.49	$505.48
12842	13	638-291-13-00	$640.36	$640.34
12842	14	638-291-14-00	$640.36	$640.34
12842	15	638-291-15-00	$505.49	$505.48
12842	16	638-291-16-00	$505.49	$505.48
12842	17	638-291-17-00	$505.49	$505.48
12842	18	638-291-18-00	$505.49	$505.48
12842	19	638-291-19-00	$505.49	$505.48
12842	20	638-291-20-00	$505.49	$505.48
12842	21	638-291-21-00	$640.36	$640.34
12842	22	638-291-22-00	$640.36	$640.34
12842	23	638-291-23-00	$640.36	$640.34
12842	24	638-291-24-00	$640.36	$640.34
12842	25	638-291-25-00	$640.36	$640.34
12842	26	638-291-26-00	$640.36	$640.34
12842	27	638-291-27-00	$640.36	$640.34
12842	28	638-291-28-00	$640.36	$640.34
12842	29	638-291-29-00	$640.36	$640.34
12842	30	638-291-30-00	$640.36	$640.34
12842	33	638-291-33-00	$640.36	$640.34
12842	34	638-291-34-00	$640.36	$640.34
12842	35	638-291-35-00	$640.36	$640.34
12842	36	638-291-36-00	$640.36	$640.34
12842	37	638-291-37-00	$640.36	$640.34
12842	38	638-291-38-00	$505.49	$505.48
12842	39	638-291-39-00	$505.49	$505.48
12842	40	638-291-40-00	$640.36	$640.34
12842	41	638-291-41-00	$640.36	$640.34
12842	42	638-291-42-00	$640.36	$640.34
12842	43	638-291-43-00	$640.36	$640.34
12842	44	638-291-44-00	$640.36	$640.34

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12842	45	638-291-45-00	$640.36	$640.34
12842	46	638-291-46-00	$640.36	$640.34
12842	47	638-291-47-00	$640.36	$640.34
12842	48	638-291-48-00	$640.36	$640.34
12842	49	638-291-49-00	$640.36	$640.34
12842	50	638-291-50-00	$640.36	$640.34
12842	51	638-291-51-00	$640.36	$640.34
12842	52	638-291-52-00	$640.36	$640.34
12842	53	638-291-53-00	$505.49	$505.48
12842	54	638-291-54-00	$505.49	$505.48
12842	55	638-291-55-00	$505.49	$505.48
12842	56	638-291-56-00	$505.49	$505.48
12842	57	638-291-57-00	$640.36	$640.34
12842	58	638-291-58-00	$640.36	$640.34
12842	59	638-291-59-00	$505.49	$505.48
12842	60	638-291-60-00	$505.49	$505.48
12842	61	638-291-61-00	$505.49	$505.48
12842	62	638-291-62-00	$505.49	$505.48
12842	63	638-291-63-00	$640.36	$640.34
12842	64	638-291-64-00	$640.36	$640.34
12842	65	638-291-65-00	$640.36	$640.34
12842	66	638-291-66-00	$640.36	$640.34
12842	67	638-291-67-00	$640.36	$640.34
12842	68	638-291-68-00	$640.36	$640.34
12842	69	638-291-69-00	$0.00	$0.00
12842	70	638-291-70-00	$0.00	$0.00
12842	71	638-291-71-00	$0.00	$0.00
12842	72	638-291-72-00	$0.00	$0.00
12842	31	638-291-73-00	$640.36	$640.34
12842	32	638-291-74-00	$640.36	$640.34
13372	1	665-060-01-00	$1,168.51	$1,168.50
13372	2	665-060-02-00	$1,168.51	$1,168.50
13372	3	665-060-03-00	$875.47	$875.46
13372	4	665-060-04-00	$1,017.33	$1,017.32
13372	5	665-060-05-00	$875.47	$875.46
13372	6	665-060-06-00	$1,003.37	$1,003.36
13372	7	665-060-07-00	$679.61	$679.60
13372	8	665-060-08-00	$875.47	$875.46
13372	9	665-060-09-00	$1,168.51	$1,168.50
13372	10	665-060-10-00	$1,003.37	$1,003.36
13372	11	665-060-11-00	$679.61	$679.60
13372	12	665-060-12-00	$875.47	$875.46

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13372	13	665-060-13-00	$679.61	$679.60
13372	14	665-060-14-00	$1,017.33	$1,017.32
13372	15	665-060-15-00	$1,017.33	$1,017.32
13372	16	665-060-16-00	$679.61	$679.60
13372	17	665-060-17-00	$1,168.51	$1,168.50
13372	18	665-060-18-00	$1,017.33	$1,017.32
13372	19	665-060-19-00	$1,017.33	$1,017.32
13372	20	665-060-20-00	$875.47	$875.46
13372	21	665-060-21-00	$875.47	$875.46
13372	22	665-060-22-00	$679.61	$679.60
13372	23	665-060-23-00	$875.47	$875.46
13372	24	665-060-24-00	$679.61	$679.60
13372	25	665-060-25-00	$1,168.51	$1,168.50
13372	26	665-060-26-00	$1,017.33	$1,017.32
13372	27	665-060-27-00	$1,168.51	$1,168.50
13372	28	665-060-28-00	$1,168.51	$1,168.50
13372	29	665-060-29-00	$679.61	$679.60
13372	30	665-060-30-00	$1,003.37	$1,003.36
13372	31	665-060-31-00	$1,003.37	$1,003.36
13372	32	665-060-32-00	$1,017.33	$1,017.32
13372	33	665-060-33-00	$1,017.33	$1,017.32
13372	34	665-060-34-00	$679.61	$679.60
13372	35	665-060-35-00	$1,017.33	$1,017.32
13372	36	665-060-36-00	$875.47	$875.46
13372	37	665-060-37-00	$1,003.37	$1,003.36
13372	38	665-060-38-00	$679.61	$679.60
13372	39	665-060-39-00	$1,168.51	$1,168.50
13372	40	665-060-40-00	$1,168.51	$1,168.50
13372	41	665-060-41-00	$1,017.33	$1,017.32
13372	42	665-060-42-00	$679.61	$679.60
13372	43	665-060-43-00	$875.47	$875.46
13372	44	665-060-44-00	$875.47	$875.46
13372	45	665-060-45-00	$1,017.33	$1,017.32
13372	46	665-060-46-00	$679.61	$679.60
13372	47	665-060-47-00	$875.47	$875.46
13372	48	665-060-48-00	$1,168.51	$1,168.50
13372	49	665-060-49-00	$679.61	$679.60
13372	50	665-060-50-00	$875.47	$875.46
13372	51	665-060-51-00	$875.47	$875.46
13372	52	665-060-52-00	$875.47	$875.46
13372	53	665-060-53-00	$1,017.33	$1,017.32
13372	54	665-060-54-00	$679.61	$679.60

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13372	55	665-060-55-00	$875.47	$875.46
13372	56	665-060-56-00	$875.47	$875.46
13372	57	665-060-57-00	$875.47	$875.46
13372	58	665-060-58-00	$1,017.33	$1,017.32
13372	59	665-060-59-00	$679.61	$679.60
13372	60	665-060-60-00	$1,168.51	$1,168.50
13372	61	665-060-61-00	$875.47	$875.46
13372	62	665-060-62-00	$679.61	$679.60
13372	63	665-060-63-00	$679.61	$679.60
13372	64	665-060-64-00	$875.47	$875.46
13372	65	665-060-65-00	$875.47	$875.46
13372	66	665-060-66-00	$875.47	$875.46
13372	67	665-060-67-00	$679.61	$679.60
13372	68	665-060-68-00	$875.47	$875.46
13372	69	665-060-69-00	$679.61	$679.60
13372	70	665-060-70-00	$875.47	$875.46
13372	71	665-060-71-00	$875.47	$875.46
13372	72	665-060-72-00	$1,017.33	$1,017.32
13372	73	665-060-73-00	$679.61	$679.60
13372	74	665-060-74-00	$875.47	$875.46
13372	75	665-060-75-00	$1,168.51	$1,168.50
13372	182	665-060-76-00	$0.00	$0.00
13372	76	665-061-01-00	$1,063.84	$1,063.82
13372	77	665-061-02-00	$790.03	$790.02
13372	78	665-061-03-00	$928.98	$928.96
13372	79	665-061-04-00	$1,063.84	$1,063.82
13372	80	665-061-05-00	$790.03	$790.02
13372	81	665-061-06-00	$1,063.84	$1,063.82
13372	82	665-061-07-00	$928.98	$928.96
13372	83	665-061-08-00	$1,063.84	$1,063.82
13372	84	665-061-09-00	$928.98	$928.96
13372	85	665-061-10-00	$790.03	$790.02
13372	86	665-061-11-00	$1,063.84	$1,063.82
13372	87	665-061-12-00	$928.98	$928.96
13372	88	665-061-13-00	$1,063.84	$1,063.82
13372	89	665-061-14-00	$790.03	$790.02
13372	90	665-061-15-00	$1,063.84	$1,063.82
13372	91	665-061-16-00	$790.03	$790.02
13372	92	665-061-17-00	$928.98	$928.96
13372	93	665-061-18-00	$1,063.84	$1,063.82
13372	94	665-061-19-00	$790.03	$790.02
13372	95	665-061-20-00	$928.98	$928.96

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13372	96	665-061-21-00	$1,063.84	$1,063.82
13372	108	665-061-22-00	$928.98	$928.96
13372	109	665-061-23-00	$1,063.84	$1,063.82
13372	110	665-061-24-00	$928.98	$928.96
13372	111	665-061-25-00	$1,063.84	$1,063.82
13372	112	665-061-26-00	$790.03	$790.02
13372	113	665-061-27-00	$790.03	$790.02
13372	114	665-061-28-00	$928.98	$928.96
13372	115	665-061-29-00	$1,063.84	$1,063.82
13372	116	665-061-30-00	$790.03	$790.02
13372	117	665-061-31-00	$1,063.84	$1,063.82
13372	1178	665-061-32-00	$928.98	$928.96
13372	119	665-061-33-00	$928.98	$928.96
13372	120	665-061-34-00	$1,063.84	$1,063.82
13372	121	665-061-35-00	$790.03	$790.02
13372	122	665-061-36-00	$928.98	$928.96
13372	123	665-061-37-00	$1,063.84	$1,063.82
13372	124	665-061-38-00	$928.98	$928.96
13372	178	665-061-39-00	$0.00	$0.00
13372	97	665-062-01-00	$928.98	$928.96
13372	98	665-062-02-00	$1,063.84	$1,063.82
13372	99	665-062-03-00	$928.98	$928.96
13372	100	665-062-04-00	$1,063.84	$1,063.82
13372	101	665-062-05-00	$790.03	$790.02
13372	102	665-062-06-00	$1,063.84	$1,063.82
13372	103	665-062-07-00	$790.03	$790.02
13372	104	665-062-08-00	$928.98	$928.96
13372	105	665-062-09-00	$1,063.84	$1,063.82
13372	106	665-062-10-00	$1,063.84	$1,063.82
13372	107	665-062-11-00	$928.98	$928.96
13372	125	665-062-12-00	$790.03	$790.02
13372	126	665-062-13-00	$928.98	$928.96
13372	127	665-062-14-00	$1,063.84	$1,063.82
13372	128	665-062-15-00	$928.98	$928.96
13372	129	665-062-16-00	$1,063.84	$1,063.82
13372	130	665-062-17-00	$928.98	$928.96
13372	131	665-062-18-00	$790.03	$790.02
13372	132	665-062-19-00	$1,063.84	$1,063.82
13372	133	665-062-20-00	$790.03	$790.02
13372	134	665-062-21-00	$1,063.84	$1,063.82
13372	135	665-062-22-00	$790.03	$790.02
13372	136	665-062-23-00	$790.03	$790.02

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13372	137	665-062-24-00	$1,063.84	$1,063.82
13372	138	665-062-25-00	$928.98	$928.96
13372	139	665-062-26-00	$1,063.84	$1,063.82
13372	140	665-062-27-00	$928.98	$928.96
13372	141	665-062-28-00	$971.98	$971.96
13372	142	665-062-29-00	$971.98	$971.96
13372	143	665-062-30-00	$693.54	$693.52
13372	144	665-062-31-00	$931.87	$931.86
13372	145	665-062-32-00	$971.98	$971.96
13372	146	665-062-33-00	$693.54	$693.52
13372	147	665-062-34-00	$901.64	$901.62
13372	148	665-063-01-00	$971.98	$971.96
13372	149	665-063-02-00	$901.64	$901.62
13372	150	665-063-03-00	$971.98	$971.96
13372	151	665-063-04-00	$901.64	$901.62
13372	152	665-063-05-00	$931.87	$931.86
13372	153	665-063-06-00	$931.87	$931.86
13372	154	665-063-07-00	$931.87	$931.86
13372	155	665-063-08-00	$901.64	$901.62
13372	156	665-063-09-00	$901.64	$901.62
13372	157	665-063-10-00	$971.98	$971.96
13372	158	665-063-11-00	$901.64	$901.62
13372	159	665-063-12-00	$971.98	$971.96
13372	160	665-063-13-00	$901.64	$901.62
13372	161	665-063-14-00	$971.98	$971.96
13372	162	665-063-15-00	$901.64	$901.62
13372	163	665-063-16-00	$901.64	$901.62
13372	164	665-063-17-00	$931.87	$931.86
13372	165	665-063-18-00	$971.98	$971.96
13372	166	665-063-19-00	$901.64	$901.62
13372	167	665-063-20-00	$971.98	$971.96
13372	168	665-063-21-00	$901.64	$901.62
13372	169	665-063-22-00	$971.98	$971.96
13372	170	665-063-23-00	$901.64	$901.62
13372	177	665-063-30-00	$0.00	$0.00
13372	177	665-063-31-00	$0.00	$0.00
13372	PAR 1	665-063-32-00	$971.98	$971.96
13372	PAR 2	665-063-33-00	$931.87	$931.86
13372	PAR 3	665-063-34-00	$931.87	$931.86
13372	PAR 4	665-063-35-00	$971.98	$971.96
13372	PAR 5	665-063-36-00	$901.64	$901.62
13372	PAR 6	665-063-37-00	$971.98	$971.96

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13372	179	665-064-03-00	$0.00	$0.00
13372	180	665-064-04-00	$0.00	$0.00
13372	181	665-064-05-00	$0.00	$0.00
13546	185	665-070-01-00	$790.03	$790.02
13546	186	665-070-02-00	$928.98	$928.96
13546	187	665-070-03-00	$790.03	$790.02
13546	188	665-070-04-00	$928.98	$928.96
13546	189	665-070-05-00	$1,063.84	$1,063.82
13546	190	665-070-06-00	$790.03	$790.02
13546	191	665-070-07-00	$790.03	$790.02
13546	192	665-070-08-00	$928.98	$928.96
13546	193	665-070-09-00	$1,063.84	$1,063.82
13546	194	665-070-10-00	$928.98	$928.96
13546	195	665-070-11-00	$1,063.84	$1,063.82
13546	196	665-070-12-00	$1,063.84	$1,063.82
13546	197	665-070-13-00	$928.98	$928.96
13546	198	665-070-14-00	$790.03	$790.02
13546	256	665-070-15-00	$1,081.85	$1,081.84
13546	257	665-070-16-00	$934.22	$934.20
13546	258	665-070-17-00	$1,081.85	$1,081.84
13546	259	665-070-18-00	$835.38	$835.38
13546	260	665-070-19-00	$1,081.85	$1,081.84
13546	261	665-070-20-00	$934.22	$934.20
13546	262	665-070-21-00	$1,081.85	$1,081.84
13546	263	665-070-22-00	$934.22	$934.20
13546	264	665-070-23-00	$835.38	$835.38
13546	265	665-070-24-00	$934.22	$934.20
13546	266	665-070-25-00	$934.22	$934.20
13546	267	665-070-26-00	$1,081.85	$1,081.84
13546	268	665-070-27-00	$934.22	$934.20
13546	269	665-070-28-00	$835.38	$835.38
13546	270	665-070-29-00	$1,081.85	$1,081.84
13546	275	665-070-30-00	$1,081.85	$1,081.84
13546	276	665-070-31-00	$934.22	$934.20
13546	277	665-070-32-00	$835.38	$835.38
13546	278	665-070-33-00	$1,081.85	$1,081.84
13546	279	665-070-34-00	$934.22	$934.20
13546	280	665-070-35-00	$1,081.85	$1,081.84
13546	281	665-070-36-00	$835.38	$835.38
13546	282	665-070-37-00	$835.38	$835.38
13546	283	665-070-38-00	$934.22	$934.20
13546	284	665-070-39-00	$1,081.85	$1,081.84

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13546	285	665-070-40-00	$934.22	$934.20
13546	286	665-070-41-00	$835.38	$835.38
13546	287	665-070-42-00	$934.22	$934.20
13546	288	665-070-43-00	$1,081.85	$1,081.84
13546	293	665-070-44-00	$790.03	$790.02
13546	294	665-070-45-00	$1,063.84	$1,063.82
13546	295	665-070-46-00	$790.03	$790.02
13546	296	665-070-47-00	$928.98	$928.96
13546	297	665-070-48-00	$1,063.84	$1,063.82
13546	298	665-070-49-00	$1,063.84	$1,063.82
13546	299	665-070-50-00	$928.98	$928.96
13546	300	665-070-51-00	$790.03	$790.02
13546	301	665-070-52-00	$928.98	$928.96
13546	302	665-070-53-00	$790.03	$790.02
13546	303	665-070-54-00	$1,063.84	$1,063.82
13546	304	665-070-55-00	$928.98	$928.96
13546	305	665-070-56-00	$1,063.84	$1,063.82
13546	306	665-070-57-00	$790.03	$790.02
13546	311	665-070-58-00	$1,063.84	$1,063.82
13546	312	665-070-59-00	$790.03	$790.02
13546	313	665-070-60-00	$928.98	$928.96
13546	314	665-070-61-00	$1,063.84	$1,063.82
13546	315	665-070-62-00	$790.03	$790.02
13546	316	665-070-63-00	$1,063.84	$1,063.82
13546	317	665-070-64-00	$790.03	$790.02
13546	318	665-070-65-00	$790.03	$790.02
13546	319	665-070-66-00	$928.98	$928.96
13546	320	665-070-67-00	$790.03	$790.02
13546	321	665-070-68-00	$928.98	$928.96
13546	322	665-070-69-00	$790.03	$790.02
13546	323	665-070-70-00	$1,063.84	$1,063.82
13546	324	665-070-71-00	$1,081.85	$1,081.84
13546	325	665-070-72-00	$934.22	$934.20
13546	199	665-071-01-00	$1,063.84	$1,063.82
13546	200	665-071-02-00	$928.98	$928.96
13546	201	665-071-03-00	$790.03	$790.02
13546	202	665-071-04-00	$928.98	$928.96
13546	203	665-071-05-00	$1,063.84	$1,063.82
13546	204	665-071-06-00	$928.98	$928.96
13546	205	665-071-07-00	$790.03	$790.02
13546	206	665-071-08-00	$1,063.84	$1,063.82
13546	207	665-071-09-00	$928.98	$928.96

EXHIBIT A
San Ysidro School District
Community Facilities District No. 1
Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13546	208	665-071-10-00	$1,063.84	$1,063.82
13546	209	665-071-11-00	$928.98	$928.96
13546	210	665-071-12-00	$1,063.84	$1,063.82
13546	211	665-071-13-00	$928.98	$928.96
13546	212	665-071-14-00	$790.03	$790.02
13546	213	665-071-15-00	$1,063.84	$1,063.82
13546	214	665-071-16-00	$790.03	$790.02
13546	215	665-071-17-00	$928.98	$928.96
13546	216	665-071-18-00	$1,063.84	$1,063.82
13546	217	665-071-19-00	$928.98	$928.96
13546	218	665-071-20-00	$1,063.84	$1,063.82
13546	219	665-071-21-00	$790.03	$790.02
13546	220	665-071-22-00	$928.98	$928.96
13546	221	665-071-23-00	$1,063.84	$1,063.82
13546	222	665-071-24-00	$928.98	$928.96
13546	223	665-071-25-00	$1,063.84	$1,063.82
13546	224	665-071-26-00	$928.98	$928.96
13546	225	665-071-27-00	$790.03	$790.02
13546	226	665-071-28-00	$928.98	$928.96
13546	227	665-071-29-00	$790.03	$790.02
13546	228	665-071-30-00	$928.98	$928.96
13546	229	665-071-31-00	$1,081.85	$1,081.84
13546	230	665-071-32-00	$934.22	$934.20
13546	231	665-071-33-00	$1,081.85	$1,081.84
13546	232	665-071-34-00	$934.22	$934.20
13546	233	665-071-35-00	$835.38	$835.38
13546	234	665-071-36-00	$1,083.97	$1,083.96
13546	235	665-071-37-00	$936.03	$936.02
13546	236	665-071-38-00	$822.61	$822.60
13546	237	665-071-39-00	$932.46	$932.46
13546	238	665-071-40-00	$1,065.00	$1,065.00
13546	239	665-071-41-00	$934.22	$934.20
13546	240	665-071-42-00	$1,081.85	$1,081.84
13546	241	665-071-43-00	$934.22	$934.20
13546	242	665-071-44-00	$835.38	$835.38
13546	246	665-071-45-00	$1,081.85	$1,081.84
13546	244	665-071-46-00	$934.22	$934.20
13546	245	665-071-47-00	$1,081.85	$1,081.84
13546	246	665-071-48-00	$934.22	$934.20
13546	247	665-071-49-00	$934.22	$934.20
13546	248	665-071-50-00	$1,081.85	$1,081.84
13546	249	665-071-51-00	$934.22	$934.20

EXHIBIT A
San Ysidro School District
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13546	250	665-071-52-00	$1,081.85	$1,081.84
13546	251	665-071-53-00	$934.22	$934.20
13546	252	665-071-54-00	$835.38	$835.38
13546	253	665-071-55-00	$934.22	$934.20
13546	254	665-071-56-00	$1,081.85	$1,081.84
13546	255	665-071-57-00	$835.38	$835.38
13546	271	665-071-58-00	$835.38	$835.38
13546	272	665-071-59-00	$934.22	$934.20
13546	273	665-071-60-00	$1,081.85	$1,081.84
13546	274	665-071-61-00	$934.22	$934.20
13546	289	665-071-62-00	$835.38	$835.38
13546	290	665-071-63-00	$1,081.85	$1,081.84
13546	291	665-071-64-00	$928.98	$928.96
13546	292	665-071-65-00	$1,063.84	$1,063.82
13546	307	665-071-66-00	$928.98	$928.96
13546	308	665-071-67-00	$790.03	$790.02
13546	309	665-071-68-00	$928.98	$928.96
13546	310	665-071-69-00	$1,063.84	$1,063.82
13747	326	665-080-01-00	$1,065.00	$1,065.00
13747	327	665-080-02-00	$932.46	$932.46
13747	328	665-080-03-00	$822.61	$822.60
13747	329	665-080-04-00	$824.22	$824.22
13747	330	665-080-05-00	$934.32	$934.30
13747	331	665-080-06-00	$934.32	$934.30
13747	332	665-080-07-00	$1,067.08	$1,067.08
13747	333	665-080-08-00	$824.22	$824.22
13747	334	665-080-09-00	$934.32	$934.30
13747	335	665-080-10-00	$934.32	$934.30
13747	336	665-080-11-00	$934.32	$934.30
13747	337	665-080-12-00	$1,067.08	$1,067.08
13747	338	665-080-13-00	$822.61	$822.60
13747	339	665-080-14-00	$932.46	$932.46
13747	340	665-080-15-00	$932.46	$932.46
13747	341	665-080-16-00	$1,065.00	$1,065.00
13747	342	665-080-17-00	$822.61	$822.60
13747	343	665-080-18-00	$1,065.00	$1,065.00
13747	344	665-080-19-00	$932.46	$932.46
13747	345	665-080-20-00	$1,065.00	$1,065.00
13747	346	665-080-21-00	$932.46	$932.46
13747	347	665-080-22-00	$932.46	$932.46
13747	348	665-080-23-00	$822.61	$822.60
13747	349	665-080-24-00	$1,065.00	$1,065.00

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San Ysidro School District
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13747	350	665-080-25-00	$932.46	$932.46
13747	351	665-080-26-00	$1,065.00	$1,065.00
13747	352	665-080-27-00	$822.61	$822.60
13747	353	665-080-28-00	$1,065.00	$1,065.00
13747	354	665-080-29-00	$932.46	$932.46
13747	355	665-080-30-00	$822.61	$822.60
13747	356	665-080-31-00	$932.46	$932.46
13747	357	665-080-32-00	$1,065.00	$1,065.00
13747	358	665-080-33-00	$822.61	$822.60
13747	359	665-080-34-00	$932.46	$932.46
13747	360	665-080-35-00	$1,065.00	$1,065.00
13747	361	665-080-36-00	$932.46	$932.46
13747	362	665-080-37-00	$1,065.00	$1,065.00
13747	363	665-080-38-00	$822.61	$822.60
13747	364	665-080-39-00	$932.46	$932.46
13747	365	665-080-40-00	$1,065.00	$1,065.00
13747	366	665-080-41-00	$822.61	$822.60
13747	367	665-080-42-00	$932.46	$932.46
13747	368	665-080-43-00	$932.46	$932.46
13747	369	665-080-44-00	$822.61	$822.60
13747	370	665-080-45-00	$932.46	$932.46
13747	371	665-080-46-00	$1,065.00	$1,065.00
13747	372	665-080-47-00	$932.46	$932.46
13747	373	665-080-48-00	$932.46	$932.46
13747	374	665-080-49-00	$822.61	$822.60
13747	375	665-080-50-00	$932.46	$932.46
13747	376	665-080-51-00	$822.61	$822.60
13747	377	665-080-52-00	$934.32	$934.30
13747	378	665-080-53-00	$824.22	$824.22
13747	379	665-080-54-00	$824.22	$824.22
13747	380	665-080-55-00	$934.32	$934.30
13747	381	665-080-56-00	$824.22	$824.22
13747	382	665-080-57-00	$1,067.08	$1,067.08
13747	383	665-080-58-00	$824.22	$824.22
13747	384	665-080-59-00	$934.32	$934.30
13747	385	665-080-60-00	$1,067.08	$1,067.08
13747	386	665-080-61-00	$934.32	$934.30
13747	387	665-080-62-00	$934.32	$934.30
13747	388	665-080-63-00	$824.22	$824.22
13747	389	665-080-64-00	$1,067.08	$1,067.08
13747	390	665-080-65-00	$934.32	$934.30
13747	391	665-080-66-00	$934.32	$934.30

EXHIBIT A
San Ysidro School District
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13747	392	665-080-67-00	$934.32	$934.30
13747	393	665-080-68-00	$934.32	$934.30
13747	394	665-080-69-00	$934.32	$934.30
13747	395	665-080-70-00	$1,067.08	$1,067.08
13747	396	665-080-71-00	$824.22	$824.22
13747	397	665-080-72-00	$934.32	$934.30
13747	398	665-080-73-00	$824.22	$824.22
13747	399	665-080-74-00	$934.32	$934.30
13747	400	665-080-75-00	$934.32	$934.30
13747	401	665-080-76-00	$934.32	$934.30
13747	402	665-080-77-00	$1,067.08	$1,067.08
13747	403	665-080-78-00	$824.22	$824.22
13747	404	665-080-79-00	$934.32	$934.30
13747	405	665-080-80-00	$934.32	$934.30
13747	406	665-081-01-00	$1,081.85	$1,081.84
13747	407	665-081-02-00	$934.22	$934.20
13747	408	665-081-03-00	$835.38	$835.38
13747	409	665-081-04-00	$1,081.85	$1,081.84
13747	410	665-081-05-00	$1,081.85	$1,081.84
13747	411	665-081-06-00	$934.22	$934.20
13747	412	665-081-07-00	$1,081.85	$1,081.84
13747	413	665-081-08-00	$835.38	$835.38
13747	414	665-081-09-00	$934.22	$934.20
13747	415	665-081-10-00	$835.38	$835.38
13747	416	665-081-11-00	$1,081.85	$1,081.84
13747	417	665-081-12-00	$934.22	$934.20
13747	418	665-081-13-00	$835.38	$835.38
13747	419	665-081-14-00	$1,081.85	$1,081.84
13747	420	665-081-15-00	$934.22	$934.20
13747	421	665-081-16-00	$1,081.85	$1,081.84
13747	422	665-081-17-00	$934.22	$934.20
13747	423	665-081-18-00	$1,081.85	$1,081.84
13747	424	665-081-19-00	$934.22	$934.20
13747	425	665-081-20-00	$936.03	$936.02
13747	426	665-081-21-00	$1,083.97	$1,083.96
13747	427	665-081-22-00	$936.03	$936.02
13747	428	665-081-23-00	$837.03	$837.02
13747	429	665-081-24-00	$1,081.85	$1,081.84
13747	430	665-081-25-00	$934.22	$934.20
13747	431	665-081-26-00	$835.38	$835.38
13747	432	665-081-27-00	$1,081.85	$1,081.84
13747	433	665-081-28-00	$934.22	$934.20

EXHIBIT A
San Ysidro School District
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13747	434	665-081-29-00	$1,081.85	$1,081.84
13747	435	665-081-30-00	$934.22	$934.20
13747	436	665-081-31-00	$835.38	$835.38
13747	437	665-081-32-00	$1,081.85	$1,081.84
13747	438	665-081-33-00	$934.22	$934.20
13747	439	665-081-34-00	$1,081.85	$1,081.84
13747	440	665-081-35-00	$934.22	$934.20
13747	441	665-081-36-00	$1,081.85	$1,081.84
13747	442	665-081-37-00	$835.38	$835.38
13747	443	665-081-38-00	$934.22	$934.20
13747	444	665-081-39-00	$1,083.97	$1,083.96
13747	445	665-081-40-00	$837.03	$837.02
13747	446	665-081-41-00	$936.03	$936.02
13747	447	665-081-42-00	$1,083.97	$1,083.96
13747	448	665-081-43-00	$936.03	$936.02
13747	449	665-081-44-00	$1,083.97	$1,083.96
13747	450	665-081-45-00	$837.03	$837.02
13747	451	665-081-46-00	$1,083.97	$1,083.96
13747	452	665-081-47-00	$936.03	$936.02
13860	1	665-090-01-00	$968.65	$968.64
13860	2	665-090-02-00	$907.51	$907.50
13860	3	665-090-03-00	$968.65	$968.64
13860	4	665-090-04-00	$1,187.08	$1,187.06
13860	5	665-090-05-00	$907.51	$907.50
13860	6	665-090-06-00	$1,187.08	$1,187.06
13860	7	665-090-07-00	$907.51	$907.50
13860	8	665-090-08-00	$1,187.08	$1,187.06
13860	9	665-090-09-00	$968.65	$968.64
13860	10	665-090-10-00	$1,187.08	$1,187.06
13860	11	665-090-11-00	$907.51	$907.50
13860	12	665-090-12-00	$968.65	$968.64
13860	13	665-090-13-00	$1,187.08	$1,187.06
13860	14	665-090-14-00	$968.65	$968.64
13860	15	665-090-15-00	$1,187.08	$1,187.06
13860	16	665-090-16-00	$968.65	$968.64
13860	17	665-090-17-00	$907.51	$907.50
13860	18	665-090-18-00	$1,187.08	$1,187.06
13860	19	665-090-19-00	$968.65	$968.64
13860	20	665-090-20-00	$907.51	$907.50
13860	21	665-090-21-00	$968.65	$968.64
13860	22	665-090-22-00	$1,187.08	$1,187.06
13860	23	665-090-23-00	$968.65	$968.64

EXHIBIT A
San Ysidro School District
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13860	24	665-090-24-00	$1,187.08	$1,187.06
13860	25	665-090-25-00	$907.51	$907.50
13860	26	665-090-26-00	$1,187.08	$1,187.06
13860	27	665-090-27-00	$907.51	$907.50
13860	28	665-090-28-00	$1,187.08	$1,187.06
13860	29	665-090-29-00	$1,187.08	$1,187.06
13860	30	665-090-30-00	$968.65	$968.64
13860	31	665-090-31-00	$907.51	$907.50
13860	32	665-090-32-00	$968.65	$968.64
13860	33	665-090-33-00	$1,187.08	$1,187.06
13860	34	665-090-34-00	$907.51	$907.50
13860	35	665-090-35-00	$968.65	$968.64
13860	36	665-090-36-00	$1,187.08	$1,187.06
13860	37	665-090-37-00	$968.65	$968.64
13860	38	665-090-38-00	$1,187.08	$1,187.06
13860	39	665-090-39-00	$968.65	$968.64
13860	40	665-090-40-00	$1,187.08	$1,187.06
13860	41	665-090-41-00	$1,187.08	$1,187.06
13860	42	665-090-42-00	$907.51	$907.50
13860	43	665-090-43-00	$968.65	$968.64
13860	44	665-090-44-00	$1,187.08	$1,187.06
13860	45	665-090-45-00	$907.51	$907.50
13860	46	665-090-46-00	$968.65	$968.64
13860	47	665-090-47-00	$907.51	$907.50
13860	48	665-090-48-00	$1,187.08	$1,187.06
13860	49	665-090-49-00	$968.65	$968.64
13860	50	665-090-50-00	$1,187.08	$1,187.06
13860	51	665-090-51-00	$968.65	$968.64
13860	52	665-090-52-00	$1,187.08	$1,187.06
13860	53	665-090-53-00	$968.65	$968.64
13860	54	665-090-54-00	$907.51	$907.50
13860	55	665-090-55-00	$1,187.08	$1,187.06

Total Parcels	578
Total Taxable Parcels	567
Total Maximum Annual Special Tax	$514,927.78
Total Assigned Special Tax	$514,920.56

EXHIBIT A
San Ysidro School District
Community Facilities District No. 2
Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14220	74	631-292-10-01	$955.50	$955.48
14220	74	631-292-10-02	$955.50	$955.48
14220	74	631-292-10-03	$955.50	$955.48
14220	74	631-292-10-04	$955.50	$955.48
14220	74	631-292-10-05	$955.50	$955.48
14220	74	631-292-10-06	$955.50	$955.48
14220	74	631-292-10-07	$955.50	$955.48
14220	74	631-292-10-08	$955.50	$955.48
14220	74	631-292-10-09	$955.50	$955.48
14220	74	631-292-10-10	$955.50	$955.48
14220	74	631-292-10-11	$955.50	$955.48
14220	74	631-292-10-12	$955.50	$955.48
14220	74	631-292-10-13	$955.50	$955.48
14220	74	631-292-10-14	$955.50	$955.48
14220	74	631-292-10-15	$955.50	$955.48
14220	74	631-292-10-16	$955.50	$955.48
14220	74	631-292-10-17	$955.50	$955.48
14220	74	631-292-10-18	$955.50	$955.48
14220	74	631-292-10-19	$955.50	$955.48
14220	74	631-292-10-20	$955.50	$955.48
14220	74	631-292-10-21	$955.50	$955.48
14220	74	631-292-10-22	$955.50	$955.48
14220	74	631-292-10-23	$955.50	$955.48
14220	74	631-292-10-24	$955.50	$955.48
14220	74	631-292-10-25	$955.50	$955.48
14220	74	631-292-10-26	$955.50	$955.48
14220	74	631-292-10-27	$955.50	$955.48
14220	74	631-292-10-28	$955.50	$955.48
14220	74	631-292-11-01	$955.50	$955.48
14220	74	631-292-11-02	$955.50	$955.48
14220	74	631-292-11-03	$955.50	$955.48
14220	74	631-292-11-04	$955.50	$955.48
14220	74	631-292-11-05	$955.50	$955.48
14220	74	631-292-11-06	$955.50	$955.48
14220	74	631-292-11-07	$955.50	$955.48
14220	74	631-292-11-08	$955.50	$955.48
14220	74	631-292-11-09	$955.50	$955.48
14220	74	631-292-11-10	$955.50	$955.48
14220	74	631-292-11-11	$955.50	$955.48
14220	74	631-292-11-12	$955.50	$955.48
14220	74	631-292-11-13	$955.50	$955.48
14220	74	631-292-11-14	$955.50	$955.48

EXHIBIT A
San Ysidro School District
Community Facilities District No. 2
Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14220	74	631-292-11-15	$955.50	$955.48
14220	74	631-292-11-16	$955.50	$955.48
14220	74	631-292-11-17	$955.50	$955.48
14220	74	631-292-11-18	$955.50	$955.48
14220	74	631-292-11-19	$955.50	$955.48
14220	74	631-292-11-20	$955.50	$955.48
14220	74	631-292-11-21	$955.50	$955.48
14220	74	631-292-11-22	$955.50	$955.48
14220	74	631-292-11-23	$955.50	$955.48
14220	74	631-292-11-24	$955.50	$955.48
14220	74	631-292-11-25	$955.50	$955.48
14220	74	631-292-11-26	$955.50	$955.48
14220	74	631-292-12-01	$955.50	$955.48
14220	74	631-292-12-02	$955.50	$955.48
14220	74	631-292-12-03	$955.50	$955.48
14220	74	631-292-12-04	$955.50	$955.48
14220	74	631-292-12-05	$955.50	$955.48
14220	74	631-292-12-06	$955.50	$955.48
14220	74	631-292-12-07	$955.50	$955.48
14220	74	631-292-12-08	$955.50	$955.48
14220	74	631-292-12-09	$955.50	$955.48
14220	74	631-292-12-10	$955.50	$955.48
14220	74	631-292-12-11	$955.50	$955.48
14220	74	631-292-12-12	$955.50	$955.48
14220	74	631-292-12-13	$955.50	$955.48
14220	74	631-292-12-14	$955.50	$955.48
14220	74	631-292-12-15	$955.50	$955.48
14220	74	631-292-12-16	$955.50	$955.48
19291	PAR 1	631-292-13-01	$955.50	$955.48
19291	PAR 1	631-292-13-02	$955.50	$955.48
19291	PAR 1	631-292-13-03	$955.50	$955.48
19291	PAR 1	631-292-13-04	$955.50	$955.48
19291	PAR 1	631-292-13-05	$955.50	$955.48
19291	PAR 1	631-292-13-06	$955.50	$955.48
19291	PAR 1	631-292-13-07	$955.50	$955.48
19291	PAR 1	631-292-13-08	$955.50	$955.48
19291	PAR 1	631-292-13-09	$955.50	$955.48
19291	PAR 1	631-292-13-10	$955.50	$955.48
19291	PAR 1	631-292-14-01	$955.50	$955.48
19291	PAR 1	631-292-14-02	$955.50	$955.48
19291	PAR 1	631-292-14-03	$955.50	$955.48
19291	PAR 1	631-292-14-04	$955.50	$955.48

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19291	PAR 1	631-292-14-05	$955.50	$955.48
19291	PAR 1	631-292-14-06	$955.50	$955.48
19291	PAR 1	631-292-14-07	$955.50	$955.48
19291	PAR 1	631-292-14-08	$955.50	$955.48
19291	PAR 1	631-292-14-09	$955.50	$955.48
19291	PAR 1	631-292-14-10	$955.50	$955.48
19291	PAR 1	631-292-14-11	$955.50	$955.48
19291	PAR 1	631-292-14-12	$955.50	$955.48
19291	PAR 1	631-292-14-13	$955.50	$955.48
19291	PAR 1	631-292-14-14	$955.50	$955.48
19291	PAR 1	631-292-14-15	$955.50	$955.48
19291	PAR 1	631-292-14-16	$955.50	$955.48
19291	PAR 1	631-292-14-17	$955.50	$955.48
19291	PAR 1	631-292-14-18	$955.50	$955.48
19291	PAR 1	631-292-14-19	$955.50	$955.48
19291	PAR 1	631-292-14-20	$955.50	$955.48
19291	PAR 1	631-292-14-21	$955.50	$955.48
19291	PAR 1	631-292-14-22	$955.50	$955.48
19291	PAR 1	631-292-14-23	$955.50	$955.48
19291	PAR 1	631-292-14-24	$955.50	$955.48
19291	PAR 1	631-292-14-25	$955.50	$955.48
19291	PAR 1	631-292-14-26	$955.50	$955.48
19291	PAR 1	631-292-15-01	$955.50	$955.48
19291	PAR 1	631-292-15-02	$955.50	$955.48
19291	PAR 1	631-292-15-03	$955.50	$955.48
19291	PAR 1	631-292-15-04	$955.50	$955.48
19291	PAR 1	631-292-15-05	$955.50	$955.48
19291	PAR 1	631-292-15-06	$955.50	$955.48
19291	PAR 1	631-292-15-07	$955.50	$955.48
19291	PAR 1	631-292-15-08	$955.50	$955.48
19291	PAR 1	631-292-15-09	$955.50	$955.48
19291	PAR 1	631-292-15-10	$955.50	$955.48
19291	PAR 1	631-292-15-11	$955.50	$955.48
19291	PAR 1	631-292-15-12	$955.50	$955.48
19291	PAR 1	631-292-15-13	$955.50	$955.48
19291	PAR 1	631-292-15-14	$955.50	$955.48
19291	PAR 1	631-292-15-15	$955.50	$955.48
19291	PAR 1	631-292-15-16	$955.50	$955.48
19291	PAR 1	631-292-15-17	$955.50	$955.48
19291	PAR 1	631-292-15-18	$955.50	$955.48
19291	PAR 1	631-292-15-19	$955.50	$955.48
19291	PAR 1	631-292-15-20	$955.50	$955.48

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
19291	PAR 1	631-292-15-21	$955.50	$955.48
19291	PAR 1	631-292-15-22	$955.50	$955.48
19291	PAR 1	631-292-15-23	$955.50	$955.48
19291	PAR 1	631-292-15-24	$955.50	$955.48
19291	PAR 1	631-292-15-25	$955.50	$955.48
19291	PAR 1	631-292-15-26	$955.50	$955.48
19291	PAR 1	631-292-16-01	$955.50	$955.48
19291	PAR 1	631-292-16-02	$955.50	$955.48
19291	PAR 1	631-292-16-03	$955.50	$955.48
19291	PAR 1	631-292-16-04	$955.50	$955.48
19291	PAR 1	631-292-16-05	$955.50	$955.48
19291	PAR 1	631-292-16-06	$955.50	$955.48
19291	PAR 1	631-292-16-07	$955.50	$955.48
19291	PAR 1	631-292-16-08	$955.50	$955.48
19291	PAR 1	631-292-16-09	$955.50	$955.48
19291	PAR 1	631-292-16-10	$955.50	$955.48
19291	PAR 1	631-292-16-11	$955.50	$955.48
19291	PAR 1	631-292-16-12	$955.50	$955.48
19291	PAR 1	631-292-16-13	$955.50	$955.48
19291	PAR 1	631-292-16-14	$955.50	$955.48
19291	PAR 1	631-292-16-15	$955.50	$955.48
19291	PAR 1	631-292-16-16	$955.50	$955.48
19291	PAR 1	631-292-16-17	$955.50	$955.48
19291	PAR 1	631-292-16-18	$955.50	$955.48
19291	PAR 1	631-292-16-19	$955.50	$955.48
19291	PAR 1	631-292-16-20	$955.50	$955.48
19291	PAR 1	631-292-16-21	$955.50	$955.48
19291	PAR 1	631-292-16-22	$955.50	$955.48
19291	PAR 1	631-292-16-23	$955.50	$955.48
19291	PAR 1	631-292-16-24	$955.50	$955.48
19291	PAR 1	631-292-16-25	$955.50	$955.48
19291	PAR 1	631-292-16-26	$955.50	$955.48
19291	PAR 1	631-292-16-27	$955.50	$955.48
19291	PAR 1	631-292-16-28	$955.50	$955.48
19291	PAR 1	631-292-16-29	$955.50	$955.48
19291	PAR 1	631-292-16-30	$955.50	$955.48
19291	PAR 1	631-292-16-31	$955.50	$955.48
19291	PAR 1	631-292-16-32	$955.50	$955.48
19291	PAR 1	631-292-16-33	$955.50	$955.48
19291	PAR 1	631-292-16-34	$955.50	$955.48
19291	PAR 1	631-292-18-01	$955.50	$955.48
19291	PAR 1	631-292-18-02	$955.50	$955.48

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
19291	PAR 1	631-292-18-03	$955.50	$955.48
19291	PAR 1	631-292-18-04	$955.50	$955.48
19291	PAR 1	631-292-18-05	$955.50	$955.48
19291	PAR 1	631-292-18-06	$955.50	$955.48
19291	PAR 1	631-292-18-07	$955.50	$955.48
19291	PAR 1	631-292-18-08	$955.50	$955.48
19291	PAR 1	631-292-18-09	$955.50	$955.48
19291	PAR 1	631-292-18-10	$955.50	$955.48
19291	PAR 1	631-292-18-11	$955.50	$955.48
19291	PAR 1	631-292-18-12	$955.50	$955.48
19291	PAR 1	631-292-18-13	$955.50	$955.48
19291	PAR 1	631-292-18-14	$955.50	$955.48
19291	PAR 1	631-292-18-15	$955.50	$955.48
19291	PAR 1	631-292-18-16	$955.50	$955.48
19291	PAR 1	631-292-18-17	$955.50	$955.48
19291	PAR 1	631-292-18-18	$955.50	$955.48
19291	PAR 1	631-292-18-19	$955.50	$955.48
19291	PAR 1	631-292-18-20	$955.50	$955.48
19291	PAR 1	631-292-18-21	$955.50	$955.48
19291	PAR 1	631-292-18-22	$955.50	$955.48
19291	PAR 1	631-292-18-23	$955.50	$955.48
19291	PAR 1	631-292-18-24	$955.50	$955.48
19291	PAR 1	631-292-18-25	$955.50	$955.48
19291	PAR 1	631-292-18-26	$955.50	$955.48
19291	PAR 1	631-292-18-27	$955.50	$955.48
19291	PAR 1	631-292-18-28	$955.50	$955.48
19291	PAR 1	631-292-18-29	$955.50	$955.48
19291	PAR 1	631-292-18-30	$955.50	$955.48
19291	PAR 1	631-292-18-31	$955.50	$955.48
19291	PAR 1	631-292-18-32	$955.50	$955.48
19291	PAR 1	631-292-18-33	$955.50	$955.48
19291	PAR 1	631-292-18-34	$955.50	$955.48
19291	PAR 1	631-292-19-01	$955.50	$955.48
19291	PAR 1	631-292-19-02	$955.50	$955.48
19291	PAR 1	631-292-19-03	$955.50	$955.48
19291	PAR 1	631-292-19-04	$955.50	$955.48
19291	PAR 1	631-292-19-05	$955.50	$955.48
19291	PAR 1	631-292-19-06	$955.50	$955.48
19291	PAR 1	631-292-19-07	$955.50	$955.48
19291	PAR 1	631-292-19-08	$955.50	$955.48
19291	PAR 1	631-292-19-09	$955.50	$955.48
19291	PAR 1	631-292-19-10	$955.50	$955.48

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
19291	PAR 1	631-292-19-11	$955.50	$955.48
19291	PAR 1	631-292-19-12	$955.50	$955.48
19291	PAR 1	631-292-19-13	$955.50	$955.48
19291	PAR 1	631-292-19-14	$955.50	$955.48
19291	PAR 1	631-292-19-15	$955.50	$955.48
19291	PAR 1	631-292-19-16	$955.50	$955.48
19291	PAR 1	631-292-19-17	$955.50	$955.48
19291	PAR 1	631-292-19-18	$955.50	$955.48
19291	PAR 1	631-292-19-19	$955.50	$955.48
19291	PAR 1	631-292-19-20	$955.50	$955.48
19291	PAR 1	631-292-19-21	$955.50	$955.48
19291	PAR 1	631-292-19-22	$955.50	$955.48
19291	PAR 1	631-292-19-23	$955.50	$955.48
19291	PAR 1	631-292-19-24	$955.50	$955.48
19291	PAR 1	631-292-19-25	$955.50	$955.48
19291	PAR 1	631-292-19-26	$955.50	$955.48
19291	PAR 1	631-292-19-27	$955.50	$955.48
19291	PAR 1	631-292-19-28	$955.50	$955.48
19291	PAR 1	631-292-19-29	$955.50	$955.48
19291	PAR 1	631-292-19-30	$955.50	$955.48
19291	PAR 1	631-292-19-31	$955.50	$955.48
19291	PAR 1	631-292-19-32	$955.50	$955.48
19291	PAR 1	631-292-19-33	$955.50	$955.48
19291	PAR 1	631-292-19-34	$955.50	$955.48
19291	PAR 1	631-292-19-35	$955.50	$955.48
19291	PAR 1	631-292-19-36	$955.50	$955.48
19291	PAR 1	631-292-19-37	$955.50	$955.48
19291	PAR 1	631-292-19-38	$955.50	$955.48
13730	1	638-300-01-00	$933.91	$933.90
13730	2	638-300-02-00	$933.91	$933.90
13730	3	638-300-03-00	$933.91	$933.90
13730	4	638-300-04-00	$933.91	$933.90
13730	5	638-300-05-00	$933.91	$933.90
13730	6	638-300-06-00	$933.91	$933.90
13730	7	638-300-07-00	$933.91	$933.90
13730	8	638-300-08-00	$933.91	$933.90
13730	9	638-300-09-00	$933.91	$933.90
13730	10	638-300-10-00	$933.91	$933.90
13730	11	638-300-11-00	$933.91	$933.90
13730	12	638-300-12-00	$933.91	$933.90
13730	13	638-300-13-00	$933.91	$933.90
13730	14	638-300-14-00	$933.91	$933.90

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13730	15	638-300-15-00	$933.91	$933.90
13730	16	638-300-16-00	$933.91	$933.90
13730	17	638-300-17-00	$933.91	$933.90
13730	18	638-300-18-00	$933.91	$933.90
13730	36	638-300-19-00	$933.91	$933.90
13730	37	638-300-20-00	$933.91	$933.90
13730	38	638-300-21-00	$933.91	$933.90
13730	39	638-300-22-00	$933.91	$933.90
13730	40	638-300-23-00	$933.91	$933.90
13730	41	638-300-24-00	$933.91	$933.90
13730	42	638-300-25-00	$933.91	$933.90
13730	43	638-300-26-00	$933.91	$933.90
13730	44	638-300-27-00	$933.91	$933.90
13730	45	638-300-28-00	$933.91	$933.90
13730	46	638-300-29-00	$933.91	$933.90
13730	54	638-300-30-00	$0.00	$0.00
13730	C	638-300-31-00	$0.00	$0.00
13730	19	638-301-01-00	$933.91	$933.90
13730	20	638-301-02-00	$933.91	$933.90
13730	21	638-301-03-00	$933.91	$933.90
13730	22	638-301-04-00	$933.91	$933.90
13730	23	638-301-05-00	$933.91	$933.90
13730	24	638-301-06-00	$933.91	$933.90
13730	25	638-301-07-00	$933.91	$933.90
13730	26	638-301-08-00	$933.91	$933.90
13730	27	638-301-09-00	$933.91	$933.90
13730	28	638-301-10-00	$933.91	$933.90
13730	29	638-301-11-00	$933.91	$933.90
13730	30	638-301-12-00	$935.18	$935.16
13730	31	638-301-13-00	$935.18	$935.16
13730	32	638-301-14-00	$935.18	$935.16
13730	33	638-301-15-00	$935.18	$935.16
13730	34	638-301-16-00	$935.18	$935.16
13730	35	638-301-17-00	$935.18	$935.16
13730	47	638-301-18-00	$933.91	$933.90
13730	48	638-301-19-00	$933.91	$933.90
13730	49	638-301-20-00	$933.91	$933.90
13730	50	638-301-21-00	$933.91	$933.90
13730	51	638-301-22-00	$936.12	$936.10
13730	52	638-301-23-00	$935.18	$935.16
13730	53	638-301-24-00	$935.18	$935.16
13730	A	638-301-25-00	$0.00	$0.00

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13730	B	638-301-26-00	$0.00	$0.00
13730	D	638-301-27-00	$0.00	$0.00
13730	E	638-301-28-00	$0.00	$0.00
13730	F	638-301-29-00	$0.00	$0.00
14277	1	638-310-01-00	$936.12	$936.10
14277	2	638-310-02-00	$936.12	$936.10
14277	3	638-310-03-00	$936.12	$936.10
14277	4	638-310-04-00	$936.12	$936.10
14277	5	638-310-05-00	$936.12	$936.10
14277	6	638-310-06-00	$936.12	$936.10
14277	7	638-310-07-00	$936.12	$936.10
14277	8	638-310-08-00	$936.12	$936.10
14277	9	638-310-09-00	$936.12	$936.10
14277	10	638-310-10-00	$936.12	$936.10
14277	11	638-310-11-00	$936.12	$936.10
14277	12	638-310-12-00	$936.12	$936.10
14277	13	638-310-13-00	$936.12	$936.10
14277	14	638-310-14-00	$936.12	$936.10
14277	15	638-310-15-00	$936.12	$936.10
14277	16	638-310-16-00	$936.12	$936.10
14277	17	638-310-17-00	$936.12	$936.10
14277	18	638-310-18-00	$936.12	$936.10
14277	19	638-310-19-00	$936.12	$936.10
14277	20	638-310-20-00	$936.12	$936.10
14277	23	638-310-23-00	$936.12	$936.10
14277	24	638-310-24-00	$936.12	$936.10
14277	25	638-310-25-00	$936.12	$936.10
14277	26	638-310-26-00	$936.12	$936.10
14277	27	638-310-27-00	$936.12	$936.10
14277	28	638-310-28-00	$936.12	$936.10
14277	29	638-310-29-00	$936.12	$936.10
14277	30	638-310-30-00	$936.12	$936.10
14277	31	638-310-31-00	$936.12	$936.10
14277	32	638-310-32-00	$936.12	$936.10
14277	33	638-310-33-00	$936.12	$936.10
14277	34	638-310-34-00	$936.12	$936.10
14277	35	638-310-35-00	$936.12	$936.10
14277	36	638-310-36-00	$936.12	$936.10
14277	37	638-310-37-00	$936.12	$936.10
14277	38	638-310-38-00	$936.12	$936.10
14277	39	638-310-39-00	$1,016.84	$1,016.82
14277	40	638-310-40-00	$936.12	$936.10

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14277	41	638-310-41-00	$936.12	$936.10
14277	42	638-310-42-00	$936.12	$936.10
14277	43	638-310-43-00	$936.12	$936.10
14277	A	638-310-44-00	$0.00	$0.00
14277	PAR 1	638-310-45-00	$936.12	$936.10
14277	PAR 2	638-310-46-00	$936.12	$936.10
14460	1	638-320-01-00	$936.12	$936.10
14460	2	638-320-02-00	$936.12	$936.10
14460	3	638-320-03-00	$936.12	$936.10
14460	4	638-320-04-00	$936.12	$936.10
14460	5	638-320-05-00	$936.12	$936.10
14460	6	638-320-06-00	$936.12	$936.10
14460	7	638-320-07-00	$936.12	$936.10
14460	8	638-320-08-00	$936.12	$936.10
14460	9	638-320-09-00	$936.12	$936.10
14460	10	638-320-10-00	$936.12	$936.10
14460	11	638-320-11-00	$936.12	$936.10
14460	12	638-320-12-00	$936.12	$936.10
14460	13	638-320-13-00	$936.12	$936.10
14460	14	638-320-14-00	$936.12	$936.10
14460	15	638-320-15-00	$955.50	$955.48
14460	16	638-320-16-00	$955.50	$955.48
14460	17	638-320-17-00	$955.50	$955.48
14460	18	638-320-18-00	$955.50	$955.48
14460	19	638-320-19-00	$955.50	$955.48
14460	20	638-320-20-00	$955.50	$955.48
14460	21	638-320-21-00	$955.50	$955.48
14460	22	638-320-22-00	$955.50	$955.48
14460	23	638-320-23-00	$955.50	$955.48
14460	24	638-320-24-00	$955.50	$955.48
14460	25	638-320-25-00	$955.50	$955.48
14460	26	638-320-26-00	$955.50	$955.48
14460	27	638-320-27-00	$955.50	$955.48
14460	28	638-320-28-00	$955.50	$955.48
14460	29	638-320-29-00	$955.50	$955.48
14460	30	638-320-30-00	$955.50	$955.48
14460	31	638-320-31-00	$955.50	$955.48
14460	82	638-320-32-00	$955.50	$955.48
14460	83	638-320-33-00	$955.50	$955.48
14460	84	638-320-34-00	$955.50	$955.48
14460	85	638-320-35-00	$955.50	$955.48
14460	86	638-320-36-00	$955.50	$955.48

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Community Facilities District No. 2
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14460	87	638-320-37-00	$955.50	$955.48
14460	88	638-320-38-00	$955.50	$955.48
14460	A	638-320-39-00	$0.00	$0.00
14460	B	638-320-40-00	$0.00	$0.00
14460	C	638-320-41-00	$0.00	$0.00
14460	32	638-321-01-00	$955.50	$955.48
14460	33	638-321-02-00	$955.50	$955.48
14460	34	638-321-03-00	$955.50	$955.48
14460	35	638-321-04-00	$955.50	$955.48
14460	36	638-321-05-00	$955.50	$955.48
14460	37	638-321-06-00	$955.50	$955.48
14460	38	638-321-07-00	$955.50	$955.48
14460	39	638-321-08-00	$955.50	$955.48
14460	40	638-321-09-00	$955.50	$955.48
14460	41	638-321-10-00	$955.50	$955.48
14460	42	638-321-11-00	$955.50	$955.48
14460	43	638-321-12-00	$955.50	$955.48
14460	44	638-321-13-00	$955.50	$955.48
14460	45	638-321-14-00	$955.50	$955.48
14460	46	638-321-15-00	$955.50	$955.48
14460	47	638-321-16-00	$955.50	$955.48
14460	48	638-321-17-00	$955.50	$955.48
14460	49	638-321-18-00	$955.50	$955.48
14460	50	638-321-19-00	$955.50	$955.48
14460	51	638-321-20-00	$955.50	$955.48
14460	52	638-321-21-00	$955.50	$955.48
14460	53	638-321-22-00	$955.50	$955.48
14460	54	638-321-23-00	$955.50	$955.48
14460	55	638-321-24-00	$955.50	$955.48
14460	56	638-321-25-00	$955.50	$955.48
14460	57	638-321-26-00	$955.50	$955.48
14460	58	638-321-27-00	$955.50	$955.48
14460	59	638-321-28-00	$955.50	$955.48
14460	60	638-321-29-00	$955.50	$955.48
14460	61	638-321-30-00	$955.50	$955.48
14460	62	638-321-31-00	$955.50	$955.48
14460	63	638-321-32-00	$955.50	$955.48
14460	64	638-321-33-00	$955.50	$955.48
14460	65	638-321-34-00	$955.50	$955.48
14460	66	638-321-35-00	$955.50	$955.48
14460	67	638-321-36-00	$955.50	$955.48
14460	68	638-321-37-00	$955.50	$955.48

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Community Facilities District No. 2
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14460	69	638-321-38-00	$955.50	$955.48
14460	70	638-321-39-00	$955.50	$955.48
14460	71	638-321-40-00	$955.50	$955.48
14460	72	638-321-41-00	$955.50	$955.48
14460	73	638-321-42-00	$955.50	$955.48
14460	74	638-321-43-00	$955.50	$955.48
14460	75	638-321-44-00	$955.50	$955.48
14460	76	638-321-45-00	$955.50	$955.48
14460	77	638-321-46-00	$955.50	$955.48
14460	78	638-321-47-00	$955.50	$955.48
14460	79	638-321-48-00	$955.50	$955.48
14460	80	638-321-49-00	$955.50	$955.48
14460	81	638-321-50-00	$955.50	$955.48
14460	D	638-321-51-00	$0.00	$0.00
14460	E	638-321-52-00	$0.00	$0.00
14775	A	645-042-01-00	$0.00	$0.00
14775	L	645-042-02-00	$0.00	$0.00
14775	M	645-042-03-00	$0.00	$0.00
14775	O	645-042-04-00	$0.00	$0.00
14775	P	645-042-05-00	$0.00	$0.00
14775	V	645-042-07-00	$0.00	$0.00
14775	X	645-042-08-00	$0.00	$0.00
14775	Y	645-042-09-00	$0.00	$0.00
14775	Z	645-042-10-00	$0.00	$0.00
14519	1	645-320-01-00	$1,016.84	$1,016.82
14519	2	645-320-02-00	$1,016.84	$1,016.82
14519	3	645-320-03-00	$1,016.84	$1,016.82
14519	4	645-320-04-00	$1,016.84	$1,016.82
14519	5	645-320-05-00	$1,016.84	$1,016.82
14519	6	645-320-06-00	$1,016.84	$1,016.82
14519	7	645-320-07-00	$1,016.84	$1,016.82
14519	8	645-320-08-00	$1,016.84	$1,016.82
14519	9	645-320-09-00	$1,016.84	$1,016.82
14519	10	645-320-10-00	$1,016.84	$1,016.82
14519	11	645-320-11-00	$1,016.84	$1,016.82
14519	12	645-320-12-00	$1,016.84	$1,016.82
14519	13	645-320-13-00	$1,016.84	$1,016.82
14519	14	645-320-14-00	$1,016.84	$1,016.82
14519	15	645-320-15-00	$1,016.84	$1,016.82
14519	16	645-320-16-00	$1,016.84	$1,016.82
14519	17	645-320-17-00	$1,016.84	$1,016.82
14519	18	645-320-18-00	$1,016.84	$1,016.82

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14519	19	645-320-19-00	$1,016.84	$1,016.82
14519	20	645-320-20-00	$1,016.84	$1,016.82
14519	21	645-320-21-00	$1,016.84	$1,016.82
14519	22	645-320-22-00	$1,016.84	$1,016.82
14519	23	645-320-23-00	$1,016.84	$1,016.82
14519	24	645-320-24-00	$1,016.84	$1,016.82
14519	25	645-320-25-00	$1,016.84	$1,016.82
14519	26	645-320-26-00	$1,016.84	$1,016.82
14519	27	645-320-27-00	$955.50	$955.48
14519	28	645-320-28-00	$955.50	$955.48
14519	29	645-320-29-00	$955.50	$955.48
14519	30	645-320-30-00	$955.50	$955.48
14519	31	645-320-31-00	$955.50	$955.48
14519	32	645-320-32-00	$955.50	$955.48
14519	33	645-320-33-00	$955.50	$955.48
14519	34	645-320-34-00	$955.50	$955.48
14519	35	645-320-35-00	$955.50	$955.48
14519	36	645-320-36-00	$955.50	$955.48
14519	37	645-320-37-00	$955.50	$955.48
14519	38	645-320-38-00	$955.50	$955.48
14519	39	645-320-39-00	$955.50	$955.48
14519	40	645-320-40-00	$955.50	$955.48
14519	41	645-320-41-00	$955.50	$955.48
14519	42	645-320-42-00	$955.50	$955.48
14519	43	645-320-43-00	$955.50	$955.48
14519	44	645-320-44-00	$955.50	$955.48
14519	45	645-320-45-00	$955.50	$955.48
14519	46	645-320-46-00	$955.50	$955.48
14519	47	645-320-47-00	$955.50	$955.48
14519	48	645-320-48-00	$955.50	$955.48
14519	49	645-320-49-00	$955.50	$955.48
14519	50	645-320-50-00	$955.50	$955.48
14519	51	645-320-51-00	$955.50	$955.48
14519	52	645-320-52-00	$955.50	$955.48
14519	53	645-320-53-00	$955.50	$955.48
14519	54	645-320-54-00	$955.50	$955.48
14519	55	645-320-55-00	$955.50	$955.48
14519	56	645-320-56-00	$955.50	$955.48
14519	57	645-320-57-00	$955.50	$955.48
14519	58	645-320-58-00	$955.50	$955.48
14519	59	645-320-59-00	$955.50	$955.48
14519	60	645-320-60-00	$955.50	$955.48

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14519	61	645-320-61-00	$955.50	$955.48
14519	62	645-320-62-00	$1,016.84	$1,016.82
14519	63	645-320-63-00	$1,016.84	$1,016.82
14519	64	645-320-64-00	$1,016.84	$1,016.82
14519	65	645-320-65-00	$1,016.84	$1,016.82
14519	66	645-320-66-00	$1,016.84	$1,016.82
14519	67	645-320-67-00	$1,016.84	$1,016.82
14519	68	645-320-68-00	$1,016.84	$1,016.82
14519	69	645-320-69-00	$1,016.84	$1,016.82
14519	70	645-320-70-00	$1,016.84	$1,016.82
14519	A	645-320-71-00	$0.00	$0.00
14519	B	645-320-72-00	$0.00	$0.00
14519	C	645-320-73-00	$0.00	$0.00
14671	1	645-330-01-00	$1,016.84	$1,016.82
14671	2	645-330-02-00	$955.50	$955.48
14671	3	645-330-03-00	$955.50	$955.48
14671	4	645-330-04-00	$955.50	$955.48
14671	5	645-330-05-00	$955.50	$955.48
14671	6	645-330-06-00	$955.50	$955.48
14671	7	645-330-07-00	$955.50	$955.48
14671	8	645-330-08-00	$955.50	$955.48
14671	9	645-330-09-00	$955.50	$955.48
14671	10	645-330-10-00	$955.50	$955.48
14671	11	645-330-11-00	$955.50	$955.48
14671	12	645-330-12-00	$955.50	$955.48
14671	13	645-330-13-00	$955.50	$955.48
14671	14	645-330-14-00	$955.50	$955.48
14671	15	645-330-15-00	$955.50	$955.48
14671	16	645-330-16-00	$955.50	$955.48
14671	17	645-330-17-00	$955.50	$955.48
14671	18	645-330-18-00	$955.50	$955.48
14671	19	645-330-19-00	$955.50	$955.48
14671	20	645-330-20-00	$955.50	$955.48
14671	21	645-330-21-00	$955.50	$955.48
14671	22	645-330-22-00	$955.50	$955.48
14671	23	645-330-23-00	$955.50	$955.48
14671	24	645-330-24-00	$955.50	$955.48
14671	25	645-330-25-00	$955.50	$955.48
14671	26	645-330-26-00	$955.50	$955.48
14671	27	645-330-27-00	$955.50	$955.48
14671	28	645-330-28-00	$955.50	$955.48
14671	29	645-330-29-00	$955.50	$955.48

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14671	30	645-330-30-00	$955.50	$955.48
14671	31	645-330-31-00	$955.50	$955.48
14671	32	645-330-32-00	$955.50	$955.48
14671	33	645-330-33-00	$955.50	$955.48
14671	34	645-330-34-00	$955.50	$955.48
14671	35	645-330-35-00	$955.50	$955.48
14671	36	645-330-36-00	$955.50	$955.48
14671	37	645-330-37-00	$955.50	$955.48
14671	38	645-330-38-00	$955.50	$955.48
14671	39	645-330-39-00	$955.50	$955.48
14671	40	645-330-40-00	$955.50	$955.48
14671	41	645-330-41-00	$955.50	$955.48
14671	42	645-330-42-00	$955.50	$955.48
14671	43	645-330-43-00	$955.50	$955.48
14671	44	645-330-44-00	$955.50	$955.48
14671	45	645-330-45-00	$955.50	$955.48
14671	46	645-330-46-00	$955.50	$955.48
14671	47	645-330-47-00	$955.50	$955.48
14671	48	645-330-48-00	$955.50	$955.48
14671	49	645-330-49-00	$955.50	$955.48
14671	50	645-330-50-00	$955.50	$955.48
14671	51	645-330-51-00	$955.50	$955.48
14671	52	645-330-52-00	$955.50	$955.48
14671	53	645-330-53-00	$955.50	$955.48
14671	54	645-330-54-00	$955.50	$955.48
14671	55	645-330-55-00	$955.50	$955.48
14671	56	645-330-56-00	$955.50	$955.48
14671	57	645-330-57-00	$955.50	$955.48
14671	58	645-330-58-00	$955.50	$955.48
14671	59	645-330-59-00	$955.50	$955.48
14671	A	645-330-60-00	$0.00	$0.00
14755	1	645-350-01-00	$1,016.84	$1,016.82
14755	2	645-350-02-00	$1,016.84	$1,016.82
14755	3	645-350-03-00	$1,016.84	$1,016.82
14755	4	645-350-04-00	$1,016.84	$1,016.82
14755	5	645-350-05-00	$1,016.84	$1,016.82
14755	6	645-350-06-00	$1,016.84	$1,016.82
14755	7	645-350-07-00	$1,016.84	$1,016.82
14755	8	645-350-08-00	$1,016.84	$1,016.82
14755	9	645-350-09-00	$1,016.84	$1,016.82
14755	10	645-350-10-00	$1,016.84	$1,016.82
14755	11	645-350-11-00	$1,016.84	$1,016.82

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14755	12	645-350-12-00	$1,016.84	$1,016.82
14755	13	645-350-13-00	$1,016.84	$1,016.82
14755	14	645-350-14-00	$1,016.84	$1,016.82
14755	15	645-350-15-00	$1,016.84	$1,016.82
14755	16	645-350-16-00	$1,016.84	$1,016.82
14755	17	645-350-17-00	$1,016.84	$1,016.82
14755	18	645-350-18-00	$1,016.84	$1,016.82
14755	19	645-350-19-00	$1,016.84	$1,016.82
14755	20	645-350-20-00	$1,016.84	$1,016.82
14755	21	645-350-21-00	$1,016.84	$1,016.82
14755	22	645-350-22-00	$1,016.84	$1,016.82
14755	23	645-350-23-00	$1,016.84	$1,016.82
14755	24	645-350-24-00	$1,016.84	$1,016.82
14755	25	645-350-25-00	$1,016.84	$1,016.82
14755	26	645-350-26-00	$1,016.84	$1,016.82
14755	27	645-350-27-00	$1,016.84	$1,016.82
14755	28	645-350-28-00	$1,016.84	$1,016.82
14755	29	645-350-29-00	$1,016.84	$1,016.82
14755	30	645-350-30-00	$1,016.84	$1,016.82
14755	31	645-350-31-00	$1,016.84	$1,016.82
14755	32	645-350-32-00	$1,016.84	$1,016.82
14755	33	645-350-33-00	$1,016.84	$1,016.82
14755	34	645-350-34-00	$1,016.84	$1,016.82
14755	35	645-350-35-00	$1,016.84	$1,016.82
14755	36	645-350-36-00	$1,016.84	$1,016.82
14755	37	645-350-37-00	$1,016.84	$1,016.82
14755	38	645-350-38-00	$1,016.84	$1,016.82
14755	39	645-350-39-00	$1,016.84	$1,016.82
14755	40	645-350-40-00	$1,016.84	$1,016.82
14755	41	645-350-41-00	$1,016.84	$1,016.82
14755	42	645-350-42-00	$1,016.84	$1,016.82
14755	43	645-350-43-00	$1,016.84	$1,016.82
14755	44	645-350-44-00	$1,016.84	$1,016.82
14755	45	645-350-45-00	$1,016.84	$1,016.82
14755	46	645-350-46-00	$1,016.84	$1,016.82
14755	47	645-350-47-00	$1,016.84	$1,016.82
14755	48	645-350-48-00	$1,016.84	$1,016.82
14755	49	645-350-49-00	$1,016.84	$1,016.82
14755	50	645-350-50-00	$1,016.84	$1,016.82
14755	51	645-350-51-00	$1,016.84	$1,016.82
14755	52	645-350-52-00	$1,016.84	$1,016.82
14755	53	645-350-53-00	$1,016.84	$1,016.82

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14755	54	645-350-54-00	$1,016.84	$1,016.82
14755	55	645-350-55-00	$1,016.84	$1,016.82
14755	56	645-350-56-00	$1,016.84	$1,016.82
14755	57	645-350-57-00	$1,016.84	$1,016.82
14755	58	645-350-58-00	$1,016.84	$1,016.82
14755	59	645-350-59-00	$1,016.84	$1,016.82
14755	60	645-350-60-00	$1,016.84	$1,016.82
14755	61	645-350-61-00	$1,016.84	$1,016.82
14755	62	645-350-62-00	$1,016.84	$1,016.82
14755	63	645-350-63-00	$1,016.84	$1,016.82
14755	64	645-350-64-00	$1,016.84	$1,016.82
14755	B	645-350-65-00	$0.00	$0.00
14755	C	645-350-66-00	$0.00	$0.00
14755	D	645-350-67-00	$0.00	$0.00
14755	E	645-350-68-00	$0.00	$0.00
14755	65	645-351-01-00	$1,016.84	$1,016.82
14755	66	645-351-02-00	$1,016.84	$1,016.82
14755	67	645-351-03-00	$1,016.84	$1,016.82
14755	68	645-351-04-00	$1,016.84	$1,016.82
14755	69	645-351-05-00	$1,016.84	$1,016.82
14755	70	645-351-06-00	$1,016.84	$1,016.82
14755	71	645-351-07-00	$1,016.84	$1,016.82
14755	72	645-351-08-00	$1,016.84	$1,016.82
14755	73	645-351-09-00	$1,016.84	$1,016.82
14755	74	645-351-10-00	$1,016.84	$1,016.82
14755	75	645-351-11-00	$1,016.84	$1,016.82
14755	76	645-351-12-00	$1,016.84	$1,016.82
14755	77	645-351-13-00	$1,016.84	$1,016.82
14755	78	645-351-14-00	$1,016.84	$1,016.82
14755	79	645-351-15-00	$1,016.84	$1,016.82
14755	80	645-351-16-00	$1,016.84	$1,016.82
14755	81	645-351-17-00	$1,016.84	$1,016.82
14755	82	645-351-18-00	$1,016.84	$1,016.82
14755	83	645-351-19-00	$1,016.84	$1,016.82
14755	84	645-351-20-00	$1,016.84	$1,016.82
14755	85	645-351-21-00	$1,016.84	$1,016.82
14755	86	645-351-22-00	$1,016.84	$1,016.82
14755	123	645-351-23-00	$1,016.84	$1,016.82
14755	124	645-351-24-00	$1,016.84	$1,016.82
14755	125	645-351-25-00	$1,016.84	$1,016.82
14755	126	645-351-26-00	$1,016.84	$1,016.82
14755	127	645-351-27-00	$1,016.84	$1,016.82

EXHIBIT A
San Ysidro School District
Community Facilities District No. 2
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14755	128	645-351-28-00	$1,016.84	$1,016.82
14755	129	645-351-29-00	$1,016.84	$1,016.82
14755	F	645-351-30-00	$0.00	$0.00
14755	G	645-351-31-00	$0.00	$0.00
14755	H	645-351-32-00	$0.00	$0.00
14755	I	645-351-33-00	$0.00	$0.00
14755	J	645-351-34-00	$0.00	$0.00
14755	Q	645-351-35-00	$0.00	$0.00
14755	R	645-351-36-00	$0.00	$0.00
14755	S	645-351-37-00	$0.00	$0.00
14755	W	645-351-38-00	$0.00	$0.00
14755	87	645-352-01-00	$1,016.84	$1,016.82
14755	88	645-352-02-00	$1,016.84	$1,016.82
14755	89	645-352-03-00	$1,016.84	$1,016.82
14755	90	645-352-04-00	$1,016.84	$1,016.82
14755	91	645-352-05-00	$1,016.84	$1,016.82
14755	92	645-352-06-00	$1,016.84	$1,016.82
14755	93	645-352-07-00	$1,016.84	$1,016.82
14755	94	645-352-08-00	$1,016.84	$1,016.82
14755	95	645-352-09-00	$1,016.84	$1,016.82
14755	96	645-352-10-00	$1,016.84	$1,016.82
14755	97	645-352-11-00	$1,016.84	$1,016.82
14755	98	645-352-12-00	$1,016.84	$1,016.82
14755	99	645-352-13-00	$1,016.84	$1,016.82
14755	100	645-352-14-00	$1,016.84	$1,016.82
14755	101	645-352-15-00	$1,016.84	$1,016.82
14755	102	645-352-16-00	$1,016.84	$1,016.82
14755	103	645-352-17-00	$1,016.84	$1,016.82
14755	104	645-352-18-00	$1,016.84	$1,016.82
14755	105	645-352-19-00	$1,016.84	$1,016.82
14755	106	645-352-20-00	$1,016.84	$1,016.82
14755	107	645-352-21-00	$1,016.84	$1,016.82
14755	108	645-352-22-00	$1,016.84	$1,016.82
14755	109	645-352-23-00	$1,016.84	$1,016.82
14755	110	645-352-24-00	$1,016.84	$1,016.82
14755	111	645-352-25-00	$1,016.84	$1,016.82
14755	112	645-352-26-00	$1,016.84	$1,016.82
14755	113	645-352-27-00	$1,016.84	$1,016.82
14755	114	645-352-28-00	$1,016.84	$1,016.82
14755	115	645-352-29-00	$1,016.84	$1,016.82
14755	116	645-352-30-00	$1,016.84	$1,016.82
14755	117	645-352-31-00	$1,016.84	$1,016.82

EXHIBIT A

San Ysidro School District

Community Facilities District No. 2

Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14755	118	645-352-32-00	$1,016.84	$1,016.82
14755	119	645-352-33-00	$1,016.84	$1,016.82
14755	120	645-352-34-00	$1,016.84	$1,016.82
14755	121	645-352-35-00	$1,016.84	$1,016.82
14755	122	645-352-36-00	$1,016.84	$1,016.82
14755	130	645-352-37-00	$1,016.84	$1,016.82
14755	131	645-352-38-00	$1,016.84	$1,016.82
14755	132	645-352-39-00	$1,016.84	$1,016.82
14755	133	645-352-40-00	$1,016.84	$1,016.82
14755	134	645-352-41-00	$1,016.84	$1,016.82
14755	135	645-352-42-00	$1,016.84	$1,016.82
14755	136	645-352-43-00	$1,016.84	$1,016.82
14755	137	645-352-44-00	$1,016.84	$1,016.82
14755	138	645-352-45-00	$1,016.84	$1,016.82
14755	139	645-352-46-00	$1,016.84	$1,016.82
14755	140	645-352-47-00	$1,016.84	$1,016.82
14755	141	645-352-48-00	$1,016.84	$1,016.82
14755	142	645-352-49-00	$1,016.84	$1,016.82
14755	143	645-352-50-00	$1,016.84	$1,016.82
14755	144	645-352-51-00	$1,016.84	$1,016.82
14755	145	645-352-52-00	$1,016.84	$1,016.82
14755	146	645-352-53-00	$1,016.84	$1,016.82
14755	147	645-352-54-00	$0.00	$0.00
14755	K	645-352-55-00	$0.00	$0.00
14755	N	645-352-56-00	$0.00	$0.00
14755	T	645-352-57-00	$0.00	$0.00
14843	1	645-360-04-01	$1,016.84	$1,016.82
14843	1	645-360-04-02	$1,016.84	$1,016.82
14843	1	645-360-04-03	$1,016.84	$1,016.82
14843	1	645-360-04-04	$1,016.84	$1,016.82
14843	1	645-360-04-05	$1,016.84	$1,016.82
14843	1	645-360-04-06	$1,016.84	$1,016.82
14843	1	645-360-04-07	$1,016.84	$1,016.82
14843	1	645-360-04-08	$1,016.84	$1,016.82
14843	1	645-360-04-09	$1,016.84	$1,016.82
14843	1	645-360-04-10	$1,016.84	$1,016.82
14843	1	645-360-05-01	$1,016.84	$1,016.82
14843	1	645-360-05-02	$1,016.84	$1,016.82
14843	1	645-360-05-03	$1,016.84	$1,016.82
14843	1	645-360-05-04	$1,016.84	$1,016.82
14843	1	645-360-05-05	$1,016.84	$1,016.82
14843	1	645-360-05-06	$1,016.84	$1,016.82

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Community Facilities District No. 2
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14843	1	645-360-05-07	$1,016.84	$1,016.82
14843	1	645-360-05-08	$1,016.84	$1,016.82
14843	1	645-360-05-09	$1,016.84	$1,016.82
14843	1	645-360-05-10	$1,016.84	$1,016.82
14843	1	645-360-05-11	$1,016.84	$1,016.82
14843	1	645-360-05-12	$1,016.84	$1,016.82
14843	1	645-360-05-13	$1,016.84	$1,016.82
14843	1	645-360-05-14	$1,016.84	$1,016.82
14843	1	645-360-05-15	$1,016.84	$1,016.82
14843	1	645-360-05-16	$1,016.84	$1,016.82
14843	1	645-360-05-17	$1,016.84	$1,016.82
14843	1	645-360-05-18	$1,016.84	$1,016.82
14843	1	645-360-05-19	$1,016.84	$1,016.82
14843	1	645-360-05-20	$1,016.84	$1,016.82
14843	1	645-360-05-21	$1,016.84	$1,016.82
14843	1	645-360-05-22	$1,016.84	$1,016.82
14843	1	645-360-05-23	$1,016.84	$1,016.82
14843	1	645-360-05-24	$1,016.84	$1,016.82
14843	1	645-360-05-25	$1,016.84	$1,016.82
14843	1	645-360-06-01	$1,016.84	$1,016.82
14843	1	645-360-06-02	$1,016.84	$1,016.82
14843	1	645-360-06-03	$1,016.84	$1,016.82
14843	1	645-360-06-04	$1,016.84	$1,016.82
14843	1	645-360-06-05	$1,016.84	$1,016.82
14843	1	645-360-06-06	$1,016.84	$1,016.82
14843	1	645-360-06-07	$1,016.84	$1,016.82
14843	1	645-360-06-08	$1,016.84	$1,016.82
14843	1	645-360-06-09	$1,016.84	$1,016.82
14843	1	645-360-06-10	$1,016.84	$1,016.82
14843	1	645-360-06-11	$1,016.84	$1,016.82
14843	1	645-360-06-12	$1,016.84	$1,016.82
14843	1	645-360-06-13	$1,016.84	$1,016.82
14843	1	645-360-06-14	$1,016.84	$1,016.82
14843	1	645-360-06-15	$1,016.84	$1,016.82
14843	1	645-360-07-01	$1,016.84	$1,016.82
14843	1	645-360-07-02	$1,016.84	$1,016.82
14843	1	645-360-07-03	$1,016.84	$1,016.82
14843	1	645-360-07-04	$1,016.84	$1,016.82
14843	1	645-360-07-05	$1,016.84	$1,016.82
14843	1	645-360-07-06	$1,016.84	$1,016.82
14843	1	645-360-07-07	$1,016.84	$1,016.82
14843	1	645-360-07-08	$1,016.84	$1,016.82

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Community Facilities District No. 2
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14843	1	645-360-07-09	$1,016.84	$1,016.82
14843	1	645-360-07-10	$1,016.84	$1,016.82
14843	NA	645-360-08-00	$0.00	$0.00
14843	B	645-361-02-00	$0.00	$0.00
14843	C	645-361-03-00	$0.00	$0.00
14843	D	645-361-04-00	$0.00	$0.00
14843	1	645-361-05-01	$1,016.84	$1,016.82
14843	1	645-361-05-02	$1,016.84	$1,016.82
14843	1	645-361-05-03	$1,016.84	$1,016.82
14843	1	645-361-05-04	$1,016.84	$1,016.82
14843	1	645-361-05-05	$1,016.84	$1,016.82
14843	1	645-361-05-06	$1,016.84	$1,016.82
14843	1	645-361-05-07	$1,016.84	$1,016.82
14843	1	645-361-05-08	$1,016.84	$1,016.82
14843	1	645-361-05-09	$1,016.84	$1,016.82
14843	1	645-361-05-10	$1,016.84	$1,016.82
14843	1	645-361-05-11	$1,016.84	$1,016.82
14843	1	645-361-05-12	$1,016.84	$1,016.82
14843	1	645-361-05-13	$1,016.84	$1,016.82
14843	1	645-361-05-14	$1,016.84	$1,016.82
14843	1	645-361-05-15	$1,016.84	$1,016.82
14843	1	645-361-05-16	$1,016.84	$1,016.82
14843	1	645-361-05-17	$1,016.84	$1,016.82
14843	1	645-361-05-18	$1,016.84	$1,016.82
14843	1	645-361-05-19	$1,016.84	$1,016.82
14843	1	645-361-05-20	$1,016.84	$1,016.82
14843	1	645-361-05-21	$1,016.84	$1,016.82
14843	1	645-361-05-22	$1,016.84	$1,016.82
14843	1	645-361-05-23	$1,016.84	$1,016.82
14843	1	645-361-05-24	$1,016.84	$1,016.82
14843	1	645-361-05-25	$1,016.84	$1,016.82
14843	1	645-361-05-26	$1,016.84	$1,016.82
14843	1	645-361-05-27	$1,016.84	$1,016.82
14843	1	645-361-05-28	$1,016.84	$1,016.82
14843	1	645-361-05-29	$1,016.84	$1,016.82
14843	1	645-361-05-30	$1,016.84	$1,016.82
14843	1	645-361-06-01	$1,016.84	$1,016.82
14843	1	645-361-06-02	$1,016.84	$1,016.82
14843	1	645-361-06-03	$1,016.84	$1,016.82
14843	1	645-361-06-04	$1,016.84	$1,016.82
14843	1	645-361-06-05	$1,016.84	$1,016.82
14843	1	645-361-06-06	$1,016.84	$1,016.82

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Community Facilities District No. 2
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14843	1	645-361-06-07	$1,016.84	$1,016.82
14843	1	645-361-06-08	$1,016.84	$1,016.82
14843	1	645-361-06-09	$1,016.84	$1,016.82
14843	1	645-361-06-10	$1,016.84	$1,016.82
14843	1	645-361-06-11	$1,016.84	$1,016.82
14843	1	645-361-06-12	$1,016.84	$1,016.82
14843	1	645-361-06-13	$1,016.84	$1,016.82
14843	1	645-361-06-14	$1,016.84	$1,016.82
14843	1	645-361-06-15	$1,016.84	$1,016.82
14843	1	645-361-06-16	$1,016.84	$1,016.82
14843	1	645-361-06-17	$1,016.84	$1,016.82
14843	1	645-361-06-18	$1,016.84	$1,016.82
14843	1	645-361-06-19	$1,016.84	$1,016.82
14843	1	645-361-06-20	$1,016.84	$1,016.82
14843	1	645-361-07-01	$1,016.84	$1,016.82
14843	1	645-361-07-02	$1,016.84	$1,016.82
14843	1	645-361-07-03	$1,016.84	$1,016.82
14843	1	645-361-07-04	$1,016.84	$1,016.82
14843	1	645-361-07-05	$1,016.84	$1,016.82
14843	1	645-361-07-06	$1,016.84	$1,016.82
14843	1	645-361-07-07	$1,016.84	$1,016.82
14843	1	645-361-07-08	$1,016.84	$1,016.82
14843	1	645-361-07-09	$1,016.84	$1,016.82
14843	1	645-361-07-10	$1,016.84	$1,016.82
14843	1	645-361-07-11	$1,016.84	$1,016.82
14843	1	645-361-07-12	$1,016.84	$1,016.82
14843	1	645-361-07-13	$1,016.84	$1,016.82
14843	1	645-361-07-14	$1,016.84	$1,016.82
14843	1	645-361-07-15	$1,016.84	$1,016.82
14843	1	645-361-07-16	$1,016.84	$1,016.82
14843	1	645-361-07-17	$1,016.84	$1,016.82
14843	1	645-361-07-18	$1,016.84	$1,016.82
14843	1	645-361-07-19	$1,016.84	$1,016.82
14843	1	645-361-07-20	$1,016.84	$1,016.82
14843	1	645-361-07-21	$1,016.84	$1,016.82
14843	1	645-361-07-22	$1,016.84	$1,016.82
14843	1	645-361-07-23	$1,016.84	$1,016.82
14843	1	645-361-07-24	$1,016.84	$1,016.82
14843	1	645-361-07-25	$1,016.84	$1,016.82
14843	1	645-361-08-01	$1,016.84	$1,016.82
14843	1	645-361-08-02	$1,016.84	$1,016.82
14843	1	645-361-08-03	$1,016.84	$1,016.82

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14843	1	645-361-08-04	$1,016.84	$1,016.82
14843	1	645-361-08-05	$1,016.84	$1,016.82
14843	1	645-361-08-06	$1,016.84	$1,016.82
14843	1	645-361-08-07	$1,016.84	$1,016.82
14843	1	645-361-08-08	$1,016.84	$1,016.82
14843	1	645-361-08-09	$1,016.84	$1,016.82
14843	1	645-361-08-10	$1,016.84	$1,016.82
14843	1	645-361-08-11	$1,016.84	$1,016.82
14843	1	645-361-08-12	$1,016.84	$1,016.82
14843	1	645-361-08-13	$1,016.84	$1,016.82
14843	1	645-361-08-14	$1,016.84	$1,016.82
14843	1	645-361-08-15	$1,016.84	$1,016.82
14843	1	645-361-08-16	$1,016.84	$1,016.82
14843	1	645-361-08-17	$1,016.84	$1,016.82
14843	1	645-361-08-18	$1,016.84	$1,016.82
14843	1	645-361-08-19	$1,016.84	$1,016.82
14843	1	645-361-08-20	$1,016.84	$1,016.82
14843	1	645-361-08-21	$1,016.84	$1,016.82
14843	1	645-361-08-22	$1,016.84	$1,016.82
14843	1	645-361-08-23	$1,016.84	$1,016.82
14843	1	645-361-08-24	$1,016.84	$1,016.82
14843	1	645-361-08-25	$1,016.84	$1,016.82
14843	1	645-361-08-26	$1,016.84	$1,016.82
14843	1	645-361-08-27	$1,016.84	$1,016.82
14843	1	645-361-08-28	$1,016.84	$1,016.82
14843	1	645-361-08-29	$1,016.84	$1,016.82
14843	1	645-361-08-30	$1,016.84	$1,016.82
14843	1	645-361-09-01	$1,016.84	$1,016.82
14843	1	645-361-09-02	$1,016.84	$1,016.82
14843	1	645-361-09-03	$1,016.84	$1,016.82
14843	1	645-361-09-04	$1,016.84	$1,016.82
14843	1	645-361-09-05	$1,016.84	$1,016.82
14843	1	645-361-09-06	$1,016.84	$1,016.82
14843	1	645-361-09-07	$1,016.84	$1,016.82
14843	1	645-361-09-08	$1,016.84	$1,016.82
14843	1	645-361-09-09	$1,016.84	$1,016.82
14843	1	645-361-09-10	$1,016.84	$1,016.82
14843	1	645-361-09-11	$1,016.84	$1,016.82
14843	1	645-361-09-12	$1,016.84	$1,016.82
14843	1	645-361-09-13	$1,016.84	$1,016.82
14843	1	645-361-09-14	$1,016.84	$1,016.82
14843	1	645-361-09-15	$1,016.84	$1,016.82

EXHIBIT A
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14843	NA	645-361-10-00	$0.00	$0.00
14843	NA	645-361-11-00	$0.00	$0.00
14843	A	645-360-02-00	$0.00	$0.00
18483	E	645-360-03-00	$0.00	$0.00
14843	NA	645-360-08-00	$0.00	$0.00

Total Parcels	**929**
Total Taxable Parcels	**877**
Total Maximum Annual Special Tax	**$858,019.86**
Total Assigned Special Tax	**$858,005.64**

EXHIBIT A
San Ysidro School District
Community Facilities District No. 3
Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
0	NA	645-040-55-00	$0.00	$0.00
0	NA	645-040-57-00	$36,448.84	$0.00
0	NA	645-040-65-00	$0.00	$0.00
0	NA	645-040-67-00	$0.00	$0.00
0	NA	645-040-71-00	$547,532.48	$0.00
0	NA	645-040-72-00	$42,161.83	$0.00
14730	E	645-060-42-00	$0.00	$0.00
14730	180	645-060-43-01	$1,026.58	$858.64
14730	180	645-060-43-02	$1,026.58	$858.64
14730	180	645-060-43-03	$744.29	$744.28
14730	180	645-060-43-04	$1,026.58	$858.64
14730	180	645-060-43-05	$744.29	$744.28
14730	180	645-060-43-06	$1,026.58	$858.64
14730	180	645-060-43-07	$1,026.58	$858.64
14730	180	645-060-43-08	$1,026.58	$858.64
14730	180	645-060-43-09	$744.29	$744.28
14730	180	645-060-43-10	$1,026.58	$858.64
14730	180	645-060-43-11	$744.29	$744.28
14730	180	645-060-43-12	$1,026.58	$858.64
14730	180	645-060-43-13	$1,026.58	$858.64
14730	180	645-060-43-14	$744.29	$744.28
14730	180	645-060-43-15	$744.29	$744.28
14730	180	645-060-43-16	$1,026.58	$858.64
14730	180	645-060-44-01	$1,026.58	$858.64
14730	180	645-060-44-02	$744.29	$744.28
14730	180	645-060-44-03	$1,026.58	$858.64
14730	180	645-060-44-04	$744.29	$744.28
14730	180	645-060-44-05	$1,026.58	$858.64
14730	180	645-060-44-06	$1,026.58	$858.64
14730	180	645-060-44-07	$744.29	$744.28
14730	180	645-060-44-08	$1,026.58	$858.64
14730	180	645-060-44-09	$744.29	$744.28
14730	180	645-060-44-10	$1,026.58	$858.64
14730	180	645-060-44-11	$1,026.58	$858.64
14730	180	645-060-44-12	$744.29	$744.28
14730	180	645-060-44-13	$744.29	$744.28
14730	180	645-060-44-14	$1,026.58	$858.64
14730	180	645-060-45-01	$1,026.58	$858.64
14730	180	645-060-45-02	$744.29	$744.28
14730	180	645-060-45-03	$1,026.58	$858.64
14730	180	645-060-45-04	$1,026.58	$858.64
14730	180	645-060-45-05	$744.29	$744.28

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San Ysidro School District
Community Facilities District No. 3
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14730	180	645-060-45-06	$1,026.58	$858.64
14730	180	645-060-45-07	$1,026.58	$858.64
14730	180	645-060-45-08	$744.29	$744.28
14730	180	645-060-45-09	$744.29	$744.28
14730	180	645-060-45-10	$1,026.58	$858.64
14730	180	645-060-46-00	$0.00	$0.00
0	NA	645-080-16-00	$159,163.76	$0.00
14551	1	645-090-38-00	$11,358.56	$0.00
14551	A	645-090-39-00	$0.00	$0.00
13530	1	645-110-01-00	$803.28	$778.10
13530	2	645-110-02-00	$803.28	$778.10
13530	3	645-110-03-00	$776.10	$713.74
13530	4	645-110-04-00	$776.06	$751.82
13530	5	645-110-05-00	$776.06	$751.82
13530	8	645-110-08-00	$776.10	$713.74
13530	9	645-110-09-00	$776.10	$649.26
13530	10	645-110-10-00	$776.10	$649.26
13530	13	645-110-13-00	$803.28	$778.10
13530	14	645-110-14-00	$803.28	$778.10
13530	15	645-110-15-00	$803.28	$778.10
13530	16	645-110-16-00	$803.28	$778.10
13530	17	645-110-17-00	$803.28	$778.10
13530	18	645-110-18-00	$803.45	$738.72
13530	19	645-110-19-00	$803.28	$778.10
13530	20	645-110-20-00	$803.45	$738.72
13530	21	645-110-21-00	$803.28	$778.10
13530	22	645-110-22-00	$803.28	$778.10
13530	23	645-110-23-00	$803.28	$778.10
13530	24	645-110-24-00	$803.28	$778.10
13530	25	645-110-25-00	$803.45	$738.72
13530	26	645-110-26-00	$776.05	$612.58
13530	27	645-110-27-00	$776.10	$649.26
13530	F	645-110-28-00	$0.00	$0.00
13530	PAR 1	645-110-29-00	$803.28	$778.10
13530	PAR 2	645-110-30-00	$803.28	$778.10
13530	PAR 3	645-110-31-00	$803.28	$778.10
13530	PAR 4	645-110-32-00	$803.45	$738.72
13530	28	645-111-01-00	$776.10	$713.74
13530	29	645-111-02-00	$776.05	$612.58
13530	30	645-111-03-00	$776.10	$713.74
13530	31	645-111-04-00	$776.10	$649.26
13530	32	645-111-05-00	$776.05	$612.58

EXHIBIT A
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Community Facilities District No. 3
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13530	33	645-111-06-00	$776.10	$713.74
13530	34	645-111-07-00	$776.10	$649.26
13530	35	645-111-08-00	$776.10	$713.74
13530	36	645-111-09-00	$776.05	$612.58
13530	37	645-111-10-00	$776.10	$713.74
13530	38	645-111-11-00	$776.10	$649.26
13530	39	645-111-12-00	$776.10	$713.74
13530	40	645-111-13-00	$776.05	$612.58
13530	41	645-111-14-00	$776.10	$713.74
13530	42	645-111-15-00	$776.10	$649.26
13530	43	645-111-16-00	$776.10	$713.74
13530	44	645-111-17-00	$776.10	$649.26
13530	45	645-111-18-00	$776.10	$713.74
13530	46	645-111-19-00	$776.10	$649.26
13530	47	645-111-20-00	$776.10	$713.74
13530	77	645-111-21-00	$776.10	$649.26
13530	78	645-111-22-00	$776.10	$713.74
13530	79	645-111-23-00	$776.05	$612.58
13530	80	645-111-24-00	$776.10	$649.26
13530	81	645-111-25-00	$776.10	$713.74
13530	82	645-111-26-00	$776.05	$612.58
13530	83	645-111-27-00	$776.10	$649.26
13530	84	645-111-28-00	$776.05	$612.58
13530	85	645-111-29-00	$776.05	$612.58
13530	86	645-111-30-00	$776.10	$713.74
13530	87	645-111-31-00	$776.10	$649.26
13530	88	645-111-32-00	$776.10	$713.74
13530	89	645-111-33-00	$776.10	$649.26
13530	90	645-111-34-00	$776.10	$713.74
13530	91	645-111-35-00	$776.05	$612.58
13530	92	645-111-36-00	$776.10	$649.26
13530	93	645-111-37-00	$776.10	$713.74
13530	94	645-111-38-00	$776.10	$649.26
13530	95	645-111-39-00	$776.10	$713.74
13530	96	645-111-40-00	$776.10	$649.26
13530	97	645-111-41-00	$776.05	$612.58
13530	98	645-111-42-00	$776.10	$649.26
13530	99	645-111-43-00	$776.10	$713.74
13530	100	645-111-44-00	$776.10	$649.26
13530	101	645-111-45-00	$776.10	$713.74
13530	102	645-111-46-00	$776.05	$612.58
13530	103	645-111-47-00	$776.10	$649.26

EXHIBIT A
San Ysidro School District
Community Facilities District No. 3
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13530	104	645-111-48-00	$776.10	$713.74
13530	105	645-111-49-00	$776.10	$649.26
13530	106	645-111-50-00	$776.10	$713.74
13530	107	645-111-51-00	$776.05	$612.58
13530	108	645-111-52-00	$776.10	$649.26
13530	109	645-111-53-00	$776.10	$713.74
13530	110	645-111-54-00	$776.06	$751.82
13530	111	645-111-55-00	$776.10	$713.74
13530	112	645-111-56-00	$776.06	$751.82
13530	113	645-111-57-00	$776.06	$751.82
13530	114	645-111-58-00	$776.06	$751.82
13530	115	645-111-59-00	$776.06	$751.82
13530	116	645-111-60-00	$776.06	$751.82
13530	117	645-111-61-00	$776.06	$751.82
13530	118	645-111-62-00	$776.06	$751.82
13530	119	645-111-63-00	$776.10	$713.74
13530	120	645-111-64-00	$776.06	$751.82
13530	121	645-111-65-00	$776.06	$751.82
13530	122	645-111-66-00	$776.06	$751.82
13530	123	645-111-67-00	$776.06	$751.82
13530	124	645-111-68-00	$776.06	$751.82
13530	48	645-112-01-00	$776.10	$713.74
13530	49	645-112-02-00	$776.05	$612.58
13530	50	645-112-03-00	$776.10	$713.74
13530	51	645-112-04-00	$776.10	$649.26
13530	52	645-112-05-00	$776.10	$713.74
13530	53	645-112-06-00	$776.05	$612.58
13530	54	645-112-07-00	$776.10	$713.74
13530	55	645-112-08-00	$776.10	$649.26
13530	56	645-112-09-00	$776.10	$713.74
13530	57	645-112-10-00	$776.05	$612.58
13530	58	645-112-11-00	$776.10	$713.74
13530	59	645-112-12-00	$776.10	$649.26
13530	60	645-112-13-00	$776.10	$713.74
13530	61	645-112-14-00	$776.05	$612.58
13530	62	645-112-15-00	$776.10	$713.74
13530	63	645-112-16-00	$776.10	$649.26
13530	64	645-112-17-00	$776.05	$612.58
13530	65	645-112-18-00	$776.10	$713.74
13530	66	645-112-19-00	$776.10	$649.26
13530	67	645-112-20-00	$776.10	$713.74
13530	68	645-112-21-00	$776.10	$649.26

EXHIBIT A
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13530	69	645-112-22-00	$776.10	$713.74
13530	70	645-112-23-00	$776.10	$649.26
13530	73	645-112-26-00	$776.10	$649.26
13530	74	645-112-27-00	$776.10	$713.74
13530	75	645-112-28-00	$776.05	$612.58
13530	76	645-112-29-00	$776.10	$713.74
13530	B	645-112-30-00	$0.00	$0.00
13530	D	645-112-31-00	$0.00	$0.00
13530	PAR 1	645-112-32-00	$776.05	$612.58
13530	PAR 2	645-112-33-00	$776.10	$649.26
13530	127	645-113-04-00	$0.00	$0.00
13530	A	645-113-05-00	$0.00	$0.00
13530	A	645-113-06-00	$0.00	$0.00
13530	C	645-113-07-00	$0.00	$0.00
13530	PAR 3	645-113-13-00	$0.00	$0.00
13530	PAR 1	645-113-15-00	$0.00	$0.00
13530	PAR A	645-113-17-00	$0.00	$0.00
13614	1	645-120-01-00	$1,130.08	$1,130.06
13614	2	645-120-02-00	$913.68	$913.66
13614	3	645-120-03-00	$1,130.08	$1,130.06
13614	4	645-120-04-00	$1,130.08	$1,130.06
13614	5	645-120-05-00	$1,130.08	$1,130.06
13614	6	645-120-06-00	$1,130.08	$1,130.06
13614	7	645-120-07-00	$1,130.08	$1,130.06
13614	8	645-120-08-00	$838.81	$838.80
13614	9	645-120-09-00	$1,037.50	$1,037.50
13614	10	645-120-10-00	$1,037.50	$1,037.50
13614	11	645-120-11-00	$1,037.50	$1,037.50
13614	12	645-120-12-00	$913.68	$913.66
13614	13	645-120-13-00	$1,037.50	$1,037.50
13614	14	645-120-14-00	$1,037.50	$1,037.50
13614	15	645-120-15-00	$1,037.50	$1,037.50
13614	16	645-120-16-00	$810.45	$810.44
13614	17	645-120-17-00	$810.45	$810.44
13614	18	645-120-18-00	$1,002.44	$1,002.42
13614	19	645-120-19-00	$1,034.77	$1,034.76
13614	20	645-120-20-00	$1,037.50	$1,037.50
13614	21	645-120-21-00	$1,037.50	$1,037.50
13614	22	645-120-22-00	$1,037.50	$1,037.50
13614	A	645-120-23-00	$0.00	$0.00
13614	B	645-120-24-00	$0.00	$0.00
13614	C	645-120-25-00	$0.00	$0.00

EXHIBIT A
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13610	1	645-130-01-00	$776.10	$713.74
13610	2	645-130-02-00	$776.06	$751.82
13610	3	645-130-03-00	$776.06	$751.82
13610	4	645-130-04-00	$776.10	$713.74
13610	5	645-130-05-00	$776.06	$751.82
13610	6	645-130-06-00	$776.06	$751.82
13610	7	645-130-07-00	$776.06	$751.82
13610	8	645-130-08-00	$776.10	$713.74
13610	9	645-130-09-00	$776.10	$713.74
13610	10	645-130-10-00	$776.06	$751.82
13610	11	645-130-11-00	$776.10	$713.74
13610	12	645-130-12-00	$776.06	$751.82
13610	13	645-130-13-00	$776.06	$751.82
13610	14	645-130-14-00	$776.06	$751.82
13610	15	645-130-15-00	$776.06	$751.82
13610	16	645-130-16-00	$776.06	$751.82
13610	17	645-130-17-00	$776.06	$751.82
13610	18	645-130-18-00	$776.10	$713.74
13610	19	645-130-19-00	$776.06	$751.82
13610	20	645-130-20-00	$776.06	$751.82
13610	21	645-130-21-00	$776.06	$751.82
13610	22	645-130-22-00	$776.10	$713.74
13610	23	645-130-23-00	$776.06	$751.82
13610	24	645-130-24-00	$776.06	$751.82
13610	25	645-130-25-00	$776.10	$713.74
13610	26	645-130-26-00	$776.06	$751.82
13610	27	645-130-27-00	$776.06	$751.82
13610	28	645-130-28-00	$776.06	$751.82
13610	29	645-130-29-00	$776.10	$713.74
13610	30	645-130-30-00	$776.06	$751.82
13610	31	645-130-31-00	$776.06	$751.82
13610	32	645-130-32-00	$776.06	$751.82
13610	33	645-130-33-00	$776.10	$713.74
13610	34	645-130-34-00	$776.06	$751.82
13610	35	645-130-35-00	$776.06	$751.82
13610	36	645-130-36-00	$776.06	$751.82
13610	37	645-130-37-00	$776.06	$751.82
13610	38	645-130-38-00	$776.06	$751.82
13610	39	645-130-39-00	$776.06	$751.82
13610	40	645-130-40-00	$776.10	$713.74
13610	41	645-130-41-00	$776.06	$751.82
13610	42	645-130-42-00	$776.06	$751.82

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13610	43	645-130-43-00	$776.06	$751.82
13610	44	645-130-44-00	$776.10	$713.74
13610	45	645-130-45-00	$776.06	$751.82
13610	46	645-130-46-00	$776.06	$751.82
13610	47	645-130-47-00	$776.10	$713.74
13610	48	645-130-48-00	$776.06	$751.82
13610	49	645-130-49-00	$776.06	$751.82
13610	50	645-130-50-00	$776.06	$751.82
13610	51	645-130-51-00	$776.06	$751.82
13610	52	645-130-52-00	$776.06	$751.82
13610	53	645-130-53-00	$776.10	$713.74
13610	54	645-130-54-00	$776.06	$751.82
13610	55	645-130-55-00	$776.06	$751.82
13610	56	645-130-56-00	$776.06	$751.82
13610	57	645-130-57-00	$776.06	$751.82
13610	58	645-130-58-00	$776.06	$751.82
13610	59	645-130-59-00	$776.10	$713.74
13610	60	645-130-60-00	$776.06	$751.82
13610	61	645-130-61-00	$776.06	$751.82
13610	62	645-130-62-00	$776.06	$751.82
13610	63	645-130-63-00	$776.10	$713.74
13610	64	645-130-64-00	$776.06	$751.82
13610	A	645-130-65-00	$0.00	$0.00
13610	1	645-140-01-00	$810.45	$810.44
13610	2	645-140-02-00	$1,002.44	$1,002.42
13610	3	645-140-03-00	$810.45	$810.44
13610	4	645-140-04-00	$1,002.44	$1,002.42
13610	5	645-140-05-00	$810.45	$810.44
13610	6	645-140-06-00	$1,002.44	$1,002.42
13610	7	645-140-07-00	$810.45	$810.44
13610	8	645-140-08-00	$1,002.44	$1,002.42
13610	9	645-140-09-00	$810.45	$810.44
13610	10	645-140-10-00	$1,002.44	$1,002.42
13610	11	645-140-11-00	$810.45	$810.44
13610	12	645-140-12-00	$1,002.44	$1,002.42
13610	13	645-140-13-00	$810.45	$810.44
13610	14	645-140-14-00	$1,002.44	$1,002.42
13610	15	645-140-15-00	$810.45	$810.44
13610	16	645-140-16-00	$810.45	$810.44
13610	17	645-140-17-00	$1,002.44	$1,002.42
13610	18	645-140-18-00	$1,002.44	$1,002.42
13610	19	645-140-19-00	$810.45	$810.44

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13610	20	645-140-20-00	$1,002.44	$1,002.42
13610	21	645-140-21-00	$810.45	$810.44
13610	22	645-140-22-00	$1,002.44	$1,002.42
13610	23	645-140-23-00	$810.45	$810.44
13610	24	645-140-24-00	$1,002.44	$1,002.42
13610	25	645-140-25-00	$810.45	$810.44
13610	26	645-140-26-00	$1,002.44	$1,002.42
13610	27	645-140-27-00	$810.45	$810.44
13610	28	645-140-28-00	$1,002.44	$1,002.42
13610	29	645-140-29-00	$810.45	$810.44
13610	30	645-140-30-00	$810.45	$810.44
13610	31	645-140-31-00	$810.45	$810.44
13610	32	645-140-32-00	$810.45	$810.44
13610	33	645-140-33-00	$810.45	$810.44
13610	34	645-140-34-00	$810.45	$810.44
13610	35	645-140-35-00	$810.45	$810.44
13610	36	645-140-36-00	$810.45	$810.44
13610	37	645-140-37-00	$1,002.44	$1,002.42
13610	38	645-140-38-00	$810.45	$810.44
13610	39	645-140-39-00	$1,002.44	$1,002.42
13610	40	645-140-40-00	$810.45	$810.44
13610	41	645-140-41-00	$1,002.44	$1,002.42
13610	42	645-140-42-00	$1,002.44	$1,002.42
13610	43	645-140-43-00	$810.45	$810.44
13610	44	645-140-44-00	$1,002.44	$1,002.42
13610	45	645-140-45-00	$810.45	$810.44
13610	46	645-140-46-00	$810.45	$810.44
13610	47	645-140-47-00	$1,002.44	$1,002.42
13610	48	645-140-48-00	$810.45	$810.44
13613	C	645-140-49-00	$0.00	$0.00
13613	F	645-140-50-00	$0.00	$0.00
13613	H	645-140-51-00	$0.00	$0.00
13613	NA	645-140-52-00	$0.00	$0.00
13613	J	645-140-53-00	$0.00	$0.00
13613	49	645-141-01-00	$810.45	$810.44
13613	50	645-141-02-00	$1,002.44	$1,002.42
13613	51	645-141-03-00	$810.45	$810.44
13613	52	645-141-04-00	$810.45	$810.44
13613	53	645-141-05-00	$1,002.44	$1,002.42
13613	54	645-141-06-00	$810.45	$810.44
13613	55	645-141-07-00	$1,002.44	$1,002.42
13613	56	645-141-08-00	$836.60	$836.60

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13613	57	645-141-09-00	$1,034.77	$1,034.76
13613	58	645-141-10-00	$836.60	$836.60
13613	59	645-141-11-00	$1,034.77	$1,034.76
13613	60	645-141-12-00	$836.60	$836.60
13613	61	645-141-13-00	$1,034.77	$1,034.76
13613	62	645-141-14-00	$836.60	$836.60
13613	63	645-141-15-00	$1,034.77	$1,034.76
13613	64	645-141-16-00	$836.60	$836.60
13613	65	645-141-17-00	$1,034.77	$1,034.76
13613	66	645-141-18-00	$1,002.44	$1,002.42
13613	67	645-141-19-00	$810.45	$810.44
13613	68	645-141-20-00	$1,002.44	$1,002.42
13613	69	645-141-21-00	$810.45	$810.44
13613	70	645-141-22-00	$1,002.44	$1,002.42
13613	71	645-141-23-00	$810.45	$810.44
13613	72	645-141-24-00	$810.45	$810.44
13613	73	645-141-25-00	$1,002.44	$1,002.42
13613	74	645-141-26-00	$810.45	$810.44
13613	75	645-141-27-00	$1,002.44	$1,002.42
13613	76	645-141-28-00	$810.45	$810.44
13613	77	645-141-29-00	$1,002.44	$1,002.42
13613	78	645-141-30-00	$810.45	$810.44
13613	79	645-141-31-00	$1,002.44	$1,002.42
13613	80	645-141-32-00	$810.45	$810.44
13613	81	645-141-33-00	$836.60	$836.60
13613	82	645-141-34-00	$1,034.77	$1,034.76
13613	83	645-141-35-00	$836.60	$836.60
13613	84	645-141-36-00	$1,034.77	$1,034.76
13613	85	645-141-37-00	$836.60	$836.60
13613	86	645-141-38-00	$1,034.77	$1,034.76
13613	87	645-141-39-00	$836.60	$836.60
13613	88	645-141-40-00	$1,034.77	$1,034.76
13613	89	645-141-41-00	$836.60	$836.60
13613	A	645-141-42-00	$0.00	$0.00
13613	B	645-141-43-00	$0.00	$0.00
13613	90	645-142-01-00	$836.60	$836.60
13613	91	645-142-02-00	$836.60	$836.60
13613	92	645-142-03-00	$1,034.77	$1,034.76
13613	93	645-142-04-00	$836.60	$836.60
13613	94	645-142-05-00	$1,034.77	$1,034.76
13613	95	645-142-06-00	$836.60	$836.60
13613	96	645-142-07-00	$1,034.77	$1,034.76

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13613	97	645-142-08-00	$1,034.77	$1,034.76
13613	98	645-142-09-00	$836.60	$836.60
13613	99	645-142-10-00	$1,034.77	$1,034.76
13613	100	645-142-11-00	$836.60	$836.60
13613	101	645-142-12-00	$1,034.77	$1,034.76
13613	102	645-142-13-00	$1,034.77	$1,034.76
13613	103	645-142-14-00	$836.60	$836.60
13613	104	645-142-15-00	$836.60	$836.60
13613	105	645-142-16-00	$1,034.77	$1,034.76
13613	106	645-142-17-00	$836.60	$836.60
13613	107	645-142-18-00	$836.60	$836.60
13613	108	645-142-19-00	$836.60	$836.60
13613	109	645-142-20-00	$1,034.77	$1,034.76
13613	110	645-142-21-00	$836.60	$836.60
13613	111	645-142-22-00	$1,034.77	$1,034.76
13613	112	645-142-23-00	$836.60	$836.60
13613	113	645-142-24-00	$1,034.77	$1,034.76
13613	114	645-142-25-00	$836.60	$836.60
13613	115	645-142-26-00	$1,034.77	$1,034.76
13613	116	645-142-27-00	$836.60	$836.60
13613	117	645-142-28-00	$1,034.77	$1,034.76
13613	118	645-142-29-00	$836.60	$836.60
13613	119	645-142-30-00	$1,034.77	$1,034.76
13613	120	645-142-31-00	$836.60	$836.60
13613	121	645-142-32-00	$1,034.77	$1,034.76
13613	122	645-142-33-00	$836.60	$836.60
13613	123	645-142-34-00	$836.60	$836.60
13613	D	645-142-35-00	$0.00	$0.00
13613	E	645-142-36-00	$0.00	$0.00
13613	G	645-142-37-00	$0.00	$0.00
13613	K	645-142-38-00	$0.00	$0.00
13859	1	645-170-01-00	$1,037.50	$1,037.50
13859	2	645-170-02-00	$1,037.50	$1,037.50
13859	3	645-170-03-00	$1,037.50	$1,037.50
13859	4	645-170-04-00	$1,037.50	$1,037.50
13859	5	645-170-05-00	$1,037.50	$1,037.50
13859	6	645-170-06-00	$1,037.50	$1,037.50
13859	7	645-170-07-00	$1,037.50	$1,037.50
13859	8	645-170-08-00	$1,037.50	$1,037.50
13859	9	645-170-09-00	$1,037.50	$1,037.50
13859	10	645-170-10-00	$1,037.50	$1,037.50
13859	11	645-170-11-00	$838.81	$838.80

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13859	12	645-170-12-00	$1,037.50	$1,037.50
13859	13	645-170-13-00	$1,037.50	$1,037.50
13859	14	645-170-14-00	$1,037.50	$1,037.50
13859	15	645-170-15-00	$1,037.50	$1,037.50
13859	16	645-170-16-00	$1,037.50	$1,037.50
13859	17	645-170-17-00	$1,037.50	$1,037.50
13859	18	645-170-18-00	$838.81	$838.80
13859	102	645-170-19-00	$1,037.50	$1,037.50
13859	103	645-170-20-00	$1,037.50	$1,037.50
13859	104	645-170-21-00	$1,037.50	$1,037.50
13859	105	645-170-22-00	$1,037.50	$1,037.50
13859	106	645-170-23-00	$1,037.50	$1,037.50
13859	107	645-170-24-00	$1,037.50	$1,037.50
13859	A	645-170-25-00	$0.00	$0.00
13859	B	645-170-26-00	$0.00	$0.00
13859	L	645-170-27-00	$0.00	$0.00
13859	19	645-171-01-00	$838.81	$838.80
13859	20	645-171-02-00	$1,037.50	$1,037.50
13859	21	645-171-03-00	$1,037.50	$1,037.50
13859	22	645-171-04-00	$1,037.50	$1,037.50
13859	23	645-171-05-00	$1,037.50	$1,037.50
13859	24	645-171-06-00	$838.81	$838.80
13859	25	645-171-07-00	$1,037.50	$1,037.50
13859	26	645-171-08-00	$1,037.50	$1,037.50
13859	27	645-171-09-00	$838.81	$838.80
13859	28	645-171-10-00	$1,037.50	$1,037.50
13859	29	645-171-11-00	$1,037.50	$1,037.50
13859	47	645-171-12-00	$1,037.50	$1,037.50
13859	48	645-171-13-00	$1,037.50	$1,037.50
13859	49	645-171-14-00	$1,037.50	$1,037.50
13859	50	645-171-15-00	$1,034.77	$1,034.76
13859	51	645-171-16-00	$1,034.77	$1,034.76
13859	52	645-171-17-00	$1,034.77	$1,034.76
13859	53	645-171-18-00	$1,034.77	$1,034.76
13859	54	645-171-19-00	$1,034.77	$1,034.76
13859	55	645-171-20-00	$1,034.77	$1,034.76
13859	56	645-171-21-00	$1,034.77	$1,034.76
13859	57	645-171-22-00	$1,034.77	$1,034.76
13859	58	645-171-23-00	$836.60	$836.60
13859	59	645-171-24-00	$1,034.77	$1,034.76
13859	60	645-171-25-00	$1,034.77	$1,034.76
13859	61	645-171-26-00	$1,034.77	$1,034.76

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13859	62	645-171-27-00	$1,034.77	$1,034.76
13859	63	645-171-28-00	$836.60	$836.60
13859	64	645-171-29-00	$1,034.77	$1,034.76
13859	65	645-171-30-00	$1,034.77	$1,034.76
13859	66	645-171-31-00	$1,034.77	$1,034.76
13859	67	645-171-32-00	$1,034.77	$1,034.76
13859	68	645-171-33-00	$1,034.77	$1,034.76
13859	69	645-171-34-00	$1,034.77	$1,034.76
13859	70	645-171-35-00	$1,034.77	$1,034.76
13859	71	645-171-36-00	$1,034.77	$1,034.76
13859	72	645-171-37-00	$1,034.77	$1,034.76
13859	73	645-171-38-00	$1,034.77	$1,034.76
13859	74	645-171-39-00	$1,034.77	$1,034.76
13859	75	645-171-40-00	$1,034.77	$1,034.76
13859	76	645-171-41-00	$836.60	$836.60
13859	77	645-171-42-00	$1,034.77	$1,034.76
13859	78	645-171-43-00	$1,034.77	$1,034.76
13859	79	645-171-44-00	$1,037.50	$1,037.50
13859	80	645-171-45-00	$1,037.50	$1,037.50
13859	81	645-171-46-00	$1,037.50	$1,037.50
13859	82	645-171-47-00	$1,037.50	$1,037.50
13859	83	645-171-48-00	$1,037.50	$1,037.50
13859	C	645-171-49-00	$0.00	$0.00
13859	D	645-171-50-00	$0.00	$0.00
13859	H	645-171-51-00	$0.00	$0.00
13859	I	645-171-52-00	$0.00	$0.00
13859	K	645-171-53-00	$0.00	$0.00
13859	30	645-172-01-00	$1,037.50	$1,037.50
13859	31	645-172-02-00	$1,037.50	$1,037.50
13859	32	645-172-03-00	$838.81	$838.80
13859	33	645-172-04-00	$1,037.50	$1,037.50
13859	34	645-172-05-00	$1,037.50	$1,037.50
13859	35	645-172-06-00	$1,037.50	$1,037.50
13859	36	645-172-07-00	$1,037.50	$1,037.50
13859	37	645-172-08-00	$1,037.50	$1,037.50
13859	38	645-172-09-00	$1,037.50	$1,037.50
13859	39	645-172-10-00	$1,037.50	$1,037.50
13859	40	645-172-11-00	$838.81	$838.80
13859	41	645-172-12-00	$1,037.50	$1,037.50
13859	42	645-172-13-00	$838.81	$838.80
13859	43	645-172-14-00	$1,037.50	$1,037.50
13859	44	645-172-15-00	$1,037.50	$1,037.50

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13859	45	645-172-16-00	$1,037.50	$1,037.50
13859	46	645-172-17-00	$1,037.50	$1,037.50
13859	84	645-172-18-00	$1,037.50	$1,037.50
13859	85	645-172-19-00	$1,037.50	$1,037.50
13859	86	645-172-20-00	$1,037.50	$1,037.50
13859	87	645-172-21-00	$838.81	$838.80
13859	88	645-172-22-00	$1,037.50	$1,037.50
13859	89	645-172-23-00	$1,037.50	$1,037.50
13859	90	645-172-24-00	$838.81	$838.80
13859	91	645-172-25-00	$1,037.50	$1,037.50
13859	92	645-172-26-00	$1,037.50	$1,037.50
13859	93	645-172-27-00	$1,037.50	$1,037.50
13859	94	645-172-28-00	$1,037.50	$1,037.50
13859	95	645-172-29-00	$1,037.50	$1,037.50
13859	96	645-172-30-00	$1,037.50	$1,037.50
13859	97	645-172-31-00	$1,037.50	$1,037.50
13859	98	645-172-32-00	$1,037.50	$1,037.50
13859	99	645-172-33-00	$1,037.50	$1,037.50
13859	100	645-172-34-00	$1,037.50	$1,037.50
13859	101	645-172-35-00	$1,037.50	$1,037.50
13859	E	645-172-36-00	$0.00	$0.00
13859	F	645-172-37-00	$0.00	$0.00
13859	G	645-172-38-00	$0.00	$0.00
13859	J	645-172-39-00	$0.00	$0.00
13859	M	645-172-40-00	$0.00	$0.00
13882	1	645-180-01-00	$0.00	$0.00
13882	4	645-180-04-00	$0.00	$0.00
13882	5	645-180-05-00	$0.00	$0.00
13882	12	645-180-12-00	$14,697.23	$0.00
13882	13	645-180-13-00	$11,484.24	$0.00
13882	14	645-180-14-00	$11,453.39	$0.00
13882	PAR A	645-180-15-00	$0.00	$0.00
13882	PAR B	645-180-16-00	$0.00	$0.00
13882	PAR B	645-180-18-00	$0.00	$0.00
13928	1	645-210-01-00	$1,037.50	$1,037.50
13928	2	645-210-02-00	$1,037.50	$1,037.50
13928	3	645-210-03-00	$1,037.50	$1,037.50
13928	4	645-210-04-00	$1,037.50	$1,037.50
13928	5	645-210-05-00	$1,037.50	$1,037.50
13928	6	645-210-06-00	$838.81	$838.80
13928	7	645-210-07-00	$1,037.50	$1,037.50
13928	116	645-210-08-00	$1,037.50	$1,037.50

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13928	117	645-210-09-00	$838.81	$838.80
13928	118	645-210-10-00	$1,037.50	$1,037.50
13928	119	645-210-11-00	$1,037.50	$1,037.50
13928	120	645-210-12-00	$1,037.50	$1,037.50
13928	121	645-210-13-00	$1,037.50	$1,037.50
13928	122	645-210-14-00	$838.81	$838.80
13928	123	645-210-15-00	$1,037.50	$1,037.50
13928	124	645-210-16-00	$1,037.50	$1,037.50
13928	125	645-210-17-00	$1,037.50	$1,037.50
13928	126	645-210-18-00	$1,037.50	$1,037.50
13928	127	645-210-19-00	$1,037.50	$1,037.50
13928	128	645-210-20-00	$1,037.50	$1,037.50
13928	129	645-210-21-00	$1,037.50	$1,037.50
13928	130	645-210-22-00	$838.81	$838.80
13928	131	645-210-23-00	$1,037.50	$1,037.50
13928	132	645-210-24-00	$1,037.50	$1,037.50
13928	133	645-210-25-00	$1,037.50	$1,037.50
13928	134	645-210-26-00	$1,037.50	$1,037.50
13928	135	645-210-27-00	$1,037.50	$1,037.50
13928	136	645-210-28-00	$1,037.50	$1,037.50
13928	137	645-210-29-00	$838.81	$838.80
13928	D	645-210-30-00	$0.00	$0.00
13928	E	645-210-31-00	$0.00	$0.00
13928	8	645-211-01-00	$1,037.50	$1,037.50
13928	9	645-211-02-00	$1,037.50	$1,037.50
13928	10	645-211-03-00	$1,037.50	$1,037.50
13928	11	645-211-04-00	$1,037.50	$1,037.50
13928	12	645-211-05-00	$838.81	$838.80
13928	13	645-211-06-00	$1,037.50	$1,037.50
13928	14	645-211-07-00	$1,037.50	$1,037.50
13928	15	645-211-08-00	$838.81	$838.80
13928	16	645-211-09-00	$1,037.50	$1,037.50
13928	17	645-211-10-00	$1,037.50	$1,037.50
13928	18	645-211-11-00	$1,037.50	$1,037.50
13928	19	645-211-12-00	$1,037.50	$1,037.50
13928	20	645-211-13-00	$1,037.50	$1,037.50
13928	21	645-211-14-00	$1,037.50	$1,037.50
13928	22	645-211-15-00	$1,042.89	$1,042.88
13928	23	645-211-16-00	$1,042.89	$1,042.88
13928	24	645-211-17-00	$1,042.89	$1,042.88
13928	25	645-211-18-00	$1,042.89	$1,042.88
13928	26	645-211-19-00	$1,042.89	$1,042.88

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13928	27	645-211-20-00	$1,042.89	$1,042.88
13928	28	645-211-21-00	$1,042.89	$1,042.88
13928	29	645-211-22-00	$843.17	$843.16
13928	30	645-211-23-00	$1,042.89	$1,042.88
13928	31	645-211-24-00	$1,042.89	$1,042.88
13928	32	645-211-25-00	$1,042.89	$1,042.88
13928	33	645-211-26-00	$1,042.89	$1,042.88
13928	34	645-211-27-00	$1,042.89	$1,042.88
13928	35	645-211-28-00	$1,042.89	$1,042.88
13928	36	645-211-29-00	$1,042.89	$1,042.88
13928	37	645-211-30-00	$1,042.89	$1,042.88
13928	38	645-211-31-00	$1,042.89	$1,042.88
13928	39	645-211-32-00	$1,042.89	$1,042.88
13928	40	645-211-33-00	$1,042.89	$1,042.88
13928	52	645-211-34-00	$1,042.89	$1,042.88
13928	53	645-211-35-00	$1,042.89	$1,042.88
13928	54	645-211-36-00	$1,042.89	$1,042.88
13928	55	645-211-37-00	$1,042.89	$1,042.88
13928	56	645-211-38-00	$1,042.89	$1,042.88
13928	57	645-211-39-00	$1,042.89	$1,042.88
13928	58	645-211-40-00	$843.17	$843.16
13928	59	645-211-41-00	$1,042.89	$1,042.88
13928	60	645-211-42-00	$843.17	$843.16
13928	61	645-211-43-00	$1,042.89	$1,042.88
13928	62	645-211-44-00	$1,042.89	$1,042.88
13928	63	645-211-45-00	$1,042.89	$1,042.88
13928	64	645-211-46-00	$843.17	$843.16
13928	65	645-211-47-00	$1,042.89	$1,042.88
13928	66	645-211-48-00	$1,042.89	$1,042.88
13928	67	645-211-49-00	$1,042.89	$1,042.88
13928	68	645-211-50-00	$1,042.89	$1,042.88
13928	69	645-211-51-00	$1,037.50	$1,037.50
13928	70	645-211-52-00	$1,037.50	$1,037.50
13928	71	645-211-53-00	$838.81	$838.80
13928	72	645-211-54-00	$1,037.50	$1,037.50
13928	73	645-211-55-00	$1,037.50	$1,037.50
13928	74	645-211-56-00	$1,037.50	$1,037.50
13928	75	645-211-57-00	$1,037.50	$1,037.50
13928	76	645-211-58-00	$1,037.50	$1,037.50
13928	77	645-211-59-00	$1,037.50	$1,037.50
13928	78	645-211-60-00	$1,037.50	$1,037.50
13928	79	645-211-61-00	$1,042.89	$1,042.88

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Community Facilities District No. 3
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13928	80	645-211-62-00	$1,042.89	$1,042.88
13928	81	645-211-63-00	$1,042.89	$1,042.88
13928	82	645-211-64-00	$1,042.89	$1,042.88
13928	83	645-211-65-00	$1,042.89	$1,042.88
13928	84	645-211-66-00	$1,042.89	$1,042.88
13928	108	645-211-67-00	$843.17	$843.16
13928	109	645-211-68-00	$1,042.89	$1,042.88
13928	110	645-211-69-00	$1,037.50	$1,037.50
13928	111	645-211-70-00	$1,037.50	$1,037.50
13928	112	645-211-71-00	$838.81	$838.80
13928	113	645-211-72-00	$1,037.50	$1,037.50
13928	114	645-211-73-00	$1,037.50	$1,037.50
13928	115	645-211-74-00	$1,037.50	$1,037.50
13928	B	645-211-75-00	$0.00	$0.00
13928	C	645-211-76-00	$0.00	$0.00
13928	41	645-212-01-00	$1,064.04	$1,064.04
13928	42	645-212-02-00	$1,064.04	$1,064.04
13928	43	645-212-03-00	$1,064.04	$1,064.04
13928	44	645-212-04-00	$860.29	$860.28
13928	45	645-212-05-00	$1,064.04	$1,064.04
13928	46	645-212-06-00	$1,064.04	$1,064.04
13928	47	645-212-07-00	$1,064.04	$1,064.04
13928	48	645-212-08-00	$1,064.04	$1,064.04
13928	49	645-212-09-00	$1,042.89	$1,042.88
13928	50	645-212-10-00	$1,042.89	$1,042.88
13928	51	645-212-11-00	$843.17	$843.16
13928	85	645-212-12-00	$1,042.89	$1,042.88
13928	86	645-212-13-00	$1,042.89	$1,042.88
13928	87	645-212-14-00	$1,042.89	$1,042.88
13928	88	645-212-15-00	$1,042.89	$1,042.88
13928	89	645-212-16-00	$1,042.89	$1,042.88
13928	90	645-212-17-00	$1,042.89	$1,042.88
13928	91	645-212-18-00	$1,042.89	$1,042.88
13928	92	645-212-19-00	$1,042.89	$1,042.88
13928	93	645-212-20-00	$1,042.89	$1,042.88
13928	94	645-212-21-00	$843.17	$843.16
13928	95	645-212-22-00	$1,042.89	$1,042.88
13928	96	645-212-23-00	$843.17	$843.16
13928	97	645-212-24-00	$1,042.89	$1,042.88
13928	98	645-212-25-00	$1,042.89	$1,042.88
13928	99	645-212-26-00	$1,042.89	$1,042.88
13928	100	645-212-27-00	$1,042.89	$1,042.88

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Community Facilities District No. 3
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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13928	101	645-212-28-00	$1,042.89	$1,042.88
13928	102	645-212-29-00	$843.17	$843.16
13928	103	645-212-30-00	$1,042.89	$1,042.88
13928	104	645-212-31-00	$1,042.89	$1,042.88
13928	105	645-212-32-00	$1,042.89	$1,042.88
13928	106	645-212-33-00	$1,042.89	$1,042.88
13928	107	645-212-34-00	$1,042.89	$1,042.88
13928	155	645-212-35-00	$1,064.04	$1,064.04
13928	156	645-212-36-00	$1,064.04	$1,064.04
13928	157	645-212-37-00	$1,064.04	$1,064.04
13928	158	645-212-38-00	$860.29	$860.28
13928	159	645-212-39-00	$1,064.04	$1,064.04
13928	160	645-212-40-00	$1,064.04	$1,064.04
13928	161	645-212-41-00	$1,064.04	$1,064.04
13928	162	645-212-42-00	$860.29	$860.28
13928	163	645-212-43-00	$1,064.04	$1,064.04
13928	164	645-212-44-00	$1,064.04	$1,064.04
13928	165	645-212-45-00	$1,064.04	$1,064.04
13928	166	645-212-46-00	$1,064.04	$1,064.04
13928	167	645-212-47-00	$1,064.04	$1,064.04
13928	168	645-212-48-00	$1,064.04	$1,064.04
13928	169	645-212-49-00	$1,064.04	$1,064.04
13928	170	645-212-50-00	$860.29	$860.28
13928	171	645-212-51-00	$1,064.04	$1,064.04
13928	172	645-212-52-00	$1,064.04	$1,064.04
13928	173	645-212-53-00	$1,064.04	$1,064.04
13928	174	645-212-54-00	$1,064.04	$1,064.04
13928	175	645-212-55-00	$1,064.04	$1,064.04
13928	176	645-212-56-00	$1,064.04	$1,064.04
13928	177	645-212-57-00	$1,064.04	$1,064.04
13928	178	645-212-58-00	$1,064.04	$1,064.04
13928	179	645-212-59-00	$1,064.04	$1,064.04
13928	180	645-212-60-00	$1,064.04	$1,064.04
13928	181	645-212-61-00	$860.29	$860.28
13928	182	645-212-62-00	$1,064.04	$1,064.04
13928	138	645-213-01-00	$1,064.04	$1,064.04
13928	139	645-213-02-00	$1,064.04	$1,064.04
13928	140	645-213-03-00	$860.29	$860.28
13928	141	645-213-04-00	$1,064.04	$1,064.04
13928	142	645-213-05-00	$1,064.04	$1,064.04
13928	143	645-213-06-00	$1,064.04	$1,064.04
13928	144	645-213-07-00	$1,064.04	$1,064.04

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
13928	145	645-213-08-00	$1,064.04	$1,064.04
13928	146	645-213-09-00	$1,064.04	$1,064.04
13928	147	645-213-10-00	$860.29	$860.28
13928	148	645-213-11-00	$1,064.04	$1,064.04
13928	149	645-213-12-00	$1,064.04	$1,064.04
13928	150	645-213-13-00	$1,064.04	$1,064.04
13928	151	645-213-14-00	$1,064.04	$1,064.04
13928	152	645-213-15-00	$1,064.04	$1,064.04
13928	153	645-213-16-00	$1,064.04	$1,064.04
13928	154	645-213-17-00	$1,064.04	$1,064.04
13928	183	645-213-18-00	$1,064.04	$1,064.04
13928	184	645-213-19-00	$1,064.04	$1,064.04
13928	185	645-213-20-00	$860.29	$860.28
13928	186	645-213-21-00	$1,064.04	$1,064.04
13928	187	645-213-22-00	$1,064.04	$1,064.04
13928	188	645-213-23-00	$1,064.04	$1,064.04
13928	189	645-213-24-00	$1,064.04	$1,064.04
13928	190	645-213-25-00	$1,064.04	$1,064.04
13928	191	645-213-26-00	$860.29	$860.28
13928	192	645-213-27-00	$1,064.04	$1,064.04
13928	193	645-213-28-00	$1,064.04	$1,064.04
13928	194	645-213-29-00	$1,064.04	$1,064.04
13928	195	645-213-30-00	$1,064.04	$1,064.04
13928	196	645-213-31-00	$860.29	$860.28
13928	197	645-213-32-00	$1,064.04	$1,064.04
13928	198	645-213-33-00	$1,064.04	$1,064.04
13928	199	645-213-34-00	$860.29	$860.28
13928	200	645-213-35-00	$1,064.04	$1,064.04
13928	F	645-213-36-00	$0.00	$0.00
13928	A	645-220-01-00	$0.00	$0.00
13928	H	645-220-02-00	$0.00	$0.00
13928	G	645-221-01-00	$0.00	$0.00
14217	1	645-270-01-00	$807.48	$782.16
14217	2	645-270-02-00	$807.88	$675.46
14217	3	645-270-03-00	$807.61	$742.50
14217	4	645-270-04-00	$807.48	$782.16
14217	5	645-270-05-00	$807.88	$675.46
14217	6	645-270-06-00	$807.61	$742.50
14217	7	645-270-07-00	$807.48	$782.16
14217	8	645-270-08-00	$807.61	$742.50
14217	9	645-270-09-00	$807.88	$675.46
14217	10	645-270-10-00	$807.61	$742.50

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14217	11	645-270-11-00	$807.88	$675.46
14217	12	645-270-12-00	$807.61	$742.50
14217	13	645-270-13-00	$807.48	$782.16
14217	14	645-270-14-00	$807.88	$675.46
14217	15	645-270-15-00	$807.48	$782.16
14217	16	645-270-16-00	$807.61	$742.50
14217	80	645-270-17-00	$807.48	$782.16
14217	81	645-270-18-00	$807.88	$675.46
14217	82	645-270-19-00	$807.61	$742.50
14217	83	645-270-20-00	$807.61	$742.50
14217	84	645-270-21-00	$807.48	$782.16
14217	85	645-270-22-00	$807.88	$675.46
14217	86	645-270-23-00	$807.61	$742.50
14217	87	645-270-24-00	$807.48	$782.16
14217	88	645-270-25-00	$807.88	$675.46
14217	89	645-270-26-00	$807.61	$742.50
14217	90	645-270-27-00	$807.88	$675.46
14217	91	645-270-28-00	$807.61	$742.50
14217	92	645-270-29-00	$807.88	$675.46
14217	93	645-270-30-00	$807.48	$782.16
14217	94	645-270-31-00	$807.61	$742.50
14217	95	645-270-32-00	$807.48	$782.16
14217	96	645-270-33-00	$807.61	$742.50
14217	97	645-270-34-00	$807.48	$782.16
14217	98	645-270-35-00	$807.61	$742.50
14217	99	645-270-36-00	$807.48	$782.16
14217	100	645-270-37-00	$807.61	$742.50
14217	101	645-270-38-00	$807.48	$782.16
14217	102	645-270-39-00	$807.61	$742.50
14217	103	645-270-40-00	$807.88	$675.46
14217	104	645-270-41-00	$807.48	$782.16
14217	105	645-270-42-00	$807.61	$742.50
14217	106	645-270-43-00	$807.48	$782.16
14217	107	645-270-44-00	$807.88	$675.46
14217	108	645-270-45-00	$807.48	$782.16
14217	109	645-270-46-00	$807.61	$742.50
14217	110	645-270-47-00	$807.48	$782.16
14217	111	645-270-48-00	$807.88	$675.46
14217	112	645-270-49-00	$807.61	$742.50
14217	113	645-270-50-00	$807.48	$782.16
14217	114	645-270-51-00	$807.61	$742.50
14217	115	645-270-52-00	$807.48	$782.16

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14217	116	645-270-53-00	$807.48	$782.16
14217	117	645-270-54-00	$807.61	$742.50
14217	118	645-270-55-00	$807.88	$675.46
14217	119	645-270-56-00	$807.61	$742.50
14217	120	645-270-57-00	$807.48	$782.16
14217	121	645-270-58-00	$807.61	$742.50
14217	122	645-270-59-00	$807.48	$782.16
14217	123	645-270-60-00	$807.61	$742.50
14217	124	645-270-61-00	$807.88	$675.46
14217	125	645-270-62-00	$807.88	$675.46
14217	126	645-270-63-00	$807.48	$782.16
14217	127	645-270-64-00	$807.61	$742.50
14217	128	645-270-65-00	$807.48	$782.16
14217	129	645-270-66-00	$807.61	$742.50
14217	B	645-270-67-00	$0.00	$0.00
14217	C	645-270-68-00	$0.00	$0.00
14217	I	645-270-69-00	$0.00	$0.00
14217	J	645-270-70-00	$0.00	$0.00
14217	K	645-270-71-00	$0.00	$0.00
14217	L	645-270-72-00	$0.00	$0.00
14217	17	645-271-01-00	$803.28	$778.10
14217	18	645-271-02-00	$803.45	$738.72
14217	19	645-271-03-00	$803.28	$778.10
14217	20	645-271-04-00	$803.65	$671.96
14217	21	645-271-05-00	$803.28	$778.10
14217	22	645-271-06-00	$803.45	$738.72
14217	23	645-271-07-00	$803.28	$778.10
14217	24	645-271-08-00	$803.65	$671.96
14217	25	645-271-09-00	$803.45	$738.72
14217	26	645-271-10-00	$803.28	$778.10
14217	27	645-271-11-00	$807.61	$742.50
14217	28	645-271-12-00	$807.88	$675.46
14217	50	645-271-13-00	$803.45	$738.72
14217	51	645-271-14-00	$803.65	$671.96
14217	52	645-271-15-00	$803.45	$738.72
14217	53	645-271-16-00	$803.28	$778.10
14217	54	645-271-17-00	$803.65	$671.96
14217	55	645-271-18-00	$803.45	$738.72
14217	56	645-271-19-00	$803.28	$778.10
14217	57	645-271-20-00	$803.65	$671.96
14217	58	645-271-21-00	$803.45	$738.72
14217	59	645-271-22-00	$803.28	$778.10

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14217	60	645-271-23-00	$803.45	$738.72
14217	61	645-271-24-00	$803.65	$671.96
14217	62	645-271-25-00	$803.28	$778.10
14217	63	645-271-26-00	$803.45	$738.72
14217	64	645-271-27-00	$803.28	$778.10
14217	65	645-271-28-00	$803.65	$671.96
14217	66	645-271-29-00	$803.45	$738.72
14217	67	645-271-30-00	$803.28	$778.10
14217	68	645-271-31-00	$803.45	$738.72
14217	69	645-271-32-00	$803.65	$671.96
14217	70	645-271-33-00	$803.28	$778.10
14217	71	645-271-34-00	$803.45	$738.72
14217	72	645-271-35-00	$803.28	$778.10
14217	73	645-271-36-00	$803.65	$671.96
14217	74	645-271-37-00	$803.28	$778.10
14217	75	645-271-38-00	$803.45	$738.72
14217	76	645-271-39-00	$803.28	$778.10
14217	77	645-271-40-00	$803.45	$738.72
14217	78	645-271-41-00	$803.65	$671.96
14217	79	645-271-42-00	$803.45	$738.72
14217	F	645-271-43-00	$0.00	$0.00
14217	G	645-271-44-00	$0.00	$0.00
14217	H	645-271-45-00	$0.00	$0.00
14217	29	645-272-01-00	$807.48	$782.16
14217	30	645-272-02-00	$807.61	$742.50
14217	31	645-272-03-00	$807.48	$782.16
14217	32	645-272-04-00	$807.61	$742.50
14217	33	645-272-05-00	$803.28	$778.10
14217	34	645-272-06-00	$803.45	$738.72
14217	35	645-272-07-00	$803.65	$671.96
14217	36	645-272-08-00	$874.83	$804.62
14217	37	645-272-09-00	$807.48	$782.16
14217	38	645-272-10-00	$807.61	$742.50
14217	39	645-272-11-00	$807.61	$742.50
14217	40	645-272-12-00	$807.88	$675.46
14217	41	645-272-13-00	$874.85	$847.54
14217	42	645-272-14-00	$874.83	$804.62
14217	43	645-272-15-00	$874.85	$847.54
14217	44	645-272-16-00	$874.83	$804.62
14217	45	645-272-17-00	$874.85	$847.54
14217	46	645-272-18-00	$874.83	$804.62
14217	47	645-272-19-00	$874.83	$804.62

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14217	48	645-272-20-00	$874.73	$731.92
14217	49	645-272-21-00	$874.85	$847.54
14217	A	645-272-22-00	$0.00	$0.00
14217	D	645-272-23-00	$0.00	$0.00
14217	E	645-272-24-00	$0.00	$0.00
14217	M	645-272-25-00	$0.00	$0.00
14258	1	645-280-01-00	$0.00	$0.00
14258	2	645-280-02-00	$0.00	$0.00
14258	3	645-280-03-00	$0.00	$0.00
14258	4	645-280-04-00	$0.00	$0.00
0	A	645-280-23-00	$0.00	$0.00
20074	PAR 1	645-280-25-01	$0.00	$0.00
20074	PAR 1	645-280-25-02	$0.00	$0.00
20074	PAR 1	645-280-25-03	$0.00	$0.00
20074	PAR 1	645-280-25-04	$0.00	$0.00
20074	PAR 1	645-280-25-05	$0.00	$0.00
20074	PAR 1	645-280-25-06	$0.00	$0.00
20074	PAR 1	645-280-25-07	$0.00	$0.00
20074	PAR 1	645-280-25-08	$0.00	$0.00
20074	PAR 1	645-280-25-09	$0.00	$0.00
20074	PAR 1	645-280-25-10	$0.00	$0.00
20074	PAR 1	645-280-25-11	$0.00	$0.00
20074	PAR 1	645-280-25-12	$0.00	$0.00
20074	PAR 1	645-280-25-13	$0.00	$0.00
20074	PAR 1	645-280-25-14	$0.00	$0.00
20074	PAR 1	645-280-25-15	$0.00	$0.00
20074	PAR 1	645-280-25-16	$0.00	$0.00
20074	PAR 1	645-280-25-17	$0.00	$0.00
20074	PAR 1	645-280-25-18	$0.00	$0.00
20074	PAR 1	645-280-25-19	$0.00	$0.00
20074	PAR 1	645-280-25-20	$0.00	$0.00
20074	PAR 1	645-280-25-21	$0.00	$0.00
20074	PAR 1	645-280-25-22	$0.00	$0.00
20074	PAR 1	645-280-25-23	$0.00	$0.00
20074	PAR 1	645-280-25-24	$0.00	$0.00
20074	PAR 1	645-280-25-25	$0.00	$0.00
20074	PAR 1	645-280-25-26	$0.00	$0.00
20074	PAR 1	645-280-25-27	$0.00	$0.00
20074	PAR 1	645-280-25-28	$0.00	$0.00
20074	PAR 1	645-280-25-29	$0.00	$0.00
20074	PAR 1	645-280-25-30	$0.00	$0.00
20074	PAR 1	645-280-25-31	$0.00	$0.00

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20074	PAR 1	645-280-25-32	$0.00	$0.00
20074	PAR 1	645-280-25-33	$0.00	$0.00
20074	PAR 1	645-280-25-34	$0.00	$0.00
20074	PAR 1	645-280-25-35	$0.00	$0.00
20074	PAR 1	645-280-25-36	$0.00	$0.00
14258	11	645-280-26-00	$0.00	$0.00
13882	7	645-280-27-00	$0.00	$0.00
14469	1	645-310-01-00	$807.61	$742.50
14469	2	645-310-02-00	$807.48	$782.16
14469	3	645-310-03-00	$807.88	$675.46
14469	4	645-310-04-00	$807.48	$782.16
14469	5	645-310-05-00	$807.61	$742.50
14469	6	645-310-06-00	$807.48	$782.16
14469	7	645-310-07-00	$822.30	$689.16
14469	8	645-310-08-00	$823.06	$757.60
14469	9	645-310-09-00	$823.06	$757.60
14469	10	645-310-10-00	$823.06	$757.60
14469	11	645-310-11-00	$822.30	$689.16
14469	12	645-310-12-00	$823.06	$757.60
14469	13	645-310-13-00	$823.49	$798.04
14469	14	645-310-14-00	$823.06	$757.60
14469	15	645-310-15-00	$822.30	$689.16
14469	16	645-310-16-00	$823.49	$798.04
14469	17	645-310-17-00	$823.06	$757.60
14469	18	645-310-18-00	$823.49	$798.04
14469	19	645-310-19-00	$823.06	$757.60
14469	20	645-310-20-00	$823.49	$798.04
14469	21	645-310-21-00	$823.06	$757.60
14469	22	645-310-22-00	$822.30	$689.16
14469	23	645-310-23-00	$823.49	$798.04
14469	24	645-310-24-00	$823.49	$798.04
14469	25	645-310-25-00	$823.06	$757.60
14469	26	645-310-26-00	$823.49	$798.04
14469	27	645-310-27-00	$823.06	$757.60
14469	28	645-310-28-00	$822.30	$689.16
14469	29	645-310-29-00	$823.06	$757.60
14469	30	645-310-30-00	$874.83	$804.62
14469	31	645-310-31-00	$874.85	$847.54
14469	32	645-310-32-00	$874.83	$804.62
14469	33	645-310-33-00	$874.85	$847.54
14469	34	645-310-34-00	$874.83	$804.62
14469	35	645-310-35-00	$874.85	$847.54

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14469	36	645-310-36-00	$874.73	$731.92
14469	37	645-310-37-00	$874.83	$804.62
14469	38	645-310-38-00	$874.73	$731.92
14469	39	645-310-39-00	$874.83	$804.62
14469	40	645-310-40-00	$874.85	$847.54
14469	A	645-310-41-00	$0.00	$0.00
14469	B	645-310-42-00	$0.00	$0.00
14469	41	645-311-01-00	$874.83	$804.62
14469	42	645-311-02-00	$874.85	$847.54
14469	43	645-311-03-00	$874.83	$804.62
14469	44	645-311-04-00	$874.85	$847.54
14469	45	645-311-05-00	$874.83	$804.62
14469	46	645-311-06-00	$874.73	$731.92
14469	47	645-311-07-00	$874.83	$804.62
14469	48	645-311-08-00	$874.83	$804.62
14469	49	645-311-09-00	$874.85	$847.54
14469	50	645-311-10-00	$874.83	$804.62
14469	51	645-311-11-00	$874.83	$804.62
14469	52	645-311-12-00	$874.85	$847.54
14469	53	645-311-13-00	$874.83	$804.62
14469	54	645-311-14-00	$874.73	$731.92
14469	55	645-311-15-00	$823.49	$798.04
14469	56	645-311-16-00	$823.06	$757.60
14469	57	645-311-17-00	$823.49	$798.04
14469	58	645-311-18-00	$823.06	$757.60
14469	59	645-311-19-00	$874.73	$731.92
14469	60	645-311-20-00	$874.83	$804.62
14469	61	645-311-21-00	$874.83	$804.62
14469	62	645-311-22-00	$874.73	$731.92
14469	63	645-311-23-00	$874.85	$847.54
14469	64	645-311-24-00	$874.83	$804.62
14469	65	645-311-25-00	$874.83	$804.62
14469	66	645-311-26-00	$874.85	$847.54
14469	67	645-311-27-00	$874.83	$804.62
14469	68	645-311-28-00	$874.85	$847.54
14469	69	645-311-29-00	$874.83	$804.62
14469	70	645-311-30-00	$822.30	$689.16
14469	71	645-311-31-00	$823.06	$757.60
14469	72	645-311-32-00	$823.06	$757.60
14469	73	645-311-33-00	$823.49	$798.04
14469	74	645-311-34-00	$874.83	$804.62
14469	75	645-311-35-00	$874.83	$804.62

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14469	76	645-311-36-00	$874.85	$847.54
14469	77	645-311-37-00	$874.85	$847.54
14469	78	645-311-38-00	$874.73	$731.92
14469	79	645-311-39-00	$874.85	$847.54
14469	80	645-311-40-00	$874.83	$804.62
14469	81	645-311-41-00	$874.83	$804.62
14469	82	645-311-42-00	$874.85	$847.54
14469	83	645-311-43-00	$874.83	$804.62
14469	84	645-311-44-00	$874.73	$731.92
14469	85	645-311-45-00	$822.30	$689.16
14469	86	645-311-46-00	$823.06	$757.60
14469	87	645-311-47-00	$823.49	$798.04
14469	88	645-311-48-00	$823.06	$757.60
14469	89	645-311-49-00	$823.49	$798.04
14469	90	645-311-50-00	$823.06	$757.60
14469	91	645-311-51-00	$823.49	$798.04
14469	92	645-311-52-00	$823.06	$757.60
14469	93	645-311-53-00	$823.06	$757.60
14469	94	645-311-54-00	$823.06	$757.60
14469	95	645-311-55-00	$823.49	$798.04
14469	96	645-311-56-00	$823.06	$757.60
14469	97	645-311-57-00	$823.49	$798.04
14469	98	645-311-58-00	$822.30	$689.16
14469	99	645-311-59-00	$823.06	$757.60
14469	100	645-312-01-00	$823.06	$757.60
14469	101	645-312-02-00	$823.49	$798.04
14469	102	645-312-03-00	$823.06	$757.60
14469	103	645-312-04-00	$823.49	$798.04
14469	104	645-312-05-00	$823.06	$757.60
14469	105	645-312-06-00	$823.49	$798.04
14469	106	645-312-07-00	$823.06	$757.60
14469	107	645-312-08-00	$822.30	$689.16
14469	108	645-312-09-00	$823.49	$798.04
14469	109	645-312-10-00	$823.06	$757.60
14469	110	645-312-11-00	$823.49	$798.04
14469	111	645-312-12-00	$823.06	$757.60
14469	112	645-312-13-00	$823.49	$798.04
14469	113	645-312-14-00	$823.06	$757.60
14469	114	645-312-15-00	$823.49	$798.04
14469	115	645-312-16-00	$823.06	$757.60
14469	116	645-312-17-00	$823.06	$757.60
14469	117	645-312-18-00	$823.06	$757.60

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14469	118	645-312-19-00	$822.30	$689.16
14469	119	645-312-20-00	$823.49	$798.04
14469	120	645-312-21-00	$823.06	$757.60
14469	121	645-312-22-00	$823.49	$798.04
14469	122	645-312-23-00	$823.06	$757.60
14469	123	645-312-24-00	$823.49	$798.04
14469	124	645-312-25-00	$823.06	$757.60
14469	125	645-312-26-00	$823.49	$798.04
14469	126	645-312-27-00	$822.30	$689.16
14469	127	645-312-28-00	$823.06	$757.60
14469	128	645-312-29-00	$823.06	$757.60
14469	129	645-312-30-00	$823.49	$798.04
14469	130	645-312-31-00	$822.30	$689.16
14469	131	645-312-32-00	$823.06	$757.60
14469	132	645-312-33-00	$822.30	$689.16
14469	133	645-312-34-00	$823.49	$798.04
14469	134	645-312-35-00	$823.06	$757.60
14469	135	645-312-36-00	$823.49	$798.04
14469	136	645-312-37-00	$823.06	$757.60
14469	137	645-312-38-00	$822.30	$689.16
14469	138	645-312-39-00	$823.06	$757.60
14469	139	645-312-40-00	$822.30	$689.16
14469	140	645-312-41-00	$823.49	$798.04
14469	141	645-312-42-00	$823.06	$757.60
14469	142	645-312-43-00	$823.49	$798.04
14469	143	645-312-44-00	$823.06	$757.60
14469	144	645-312-45-00	$823.49	$798.04
14469	145	645-312-46-00	$823.06	$757.60
14469	146	645-312-47-00	$823.06	$757.60
14469	147	645-312-48-00	$823.06	$757.60
14469	148	645-312-49-00	$823.06	$757.60
14469	149	645-312-50-00	$807.61	$742.50
14469	150	645-312-51-00	$807.48	$782.16
14469	151	645-312-52-00	$807.61	$742.50
14469	152	645-312-53-00	$807.61	$742.50
14469	153	645-312-54-00	$807.88	$675.46
14469	154	645-312-55-00	$807.48	$782.16
14469	155	645-312-56-00	$807.61	$742.50
14469	156	645-312-57-00	$807.61	$742.50
14469	157	645-312-58-00	$807.48	$782.16
14469	158	645-312-59-00	$807.61	$742.50
14469	159	645-312-60-00	$807.88	$675.46

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14469	160	645-312-61-00	$807.61	$742.50
14469	C	645-312-62-00	$0.00	$0.00
14730	1	645-340-01-00	$1,217.31	$1,217.30
14730	2	645-340-02-00	$942.52	$912.98
14730	3	645-340-03-00	$942.52	$912.98
14730	4	645-340-04-00	$1,217.31	$1,217.30
14730	5	645-340-05-00	$984.18	$984.16
14730	6	645-340-06-00	$1,217.31	$1,217.30
14730	7	645-340-07-00	$984.18	$984.16
14730	8	645-340-08-00	$1,217.31	$1,217.30
14730	9	645-340-09-00	$942.52	$912.98
14730	10	645-340-10-00	$984.18	$984.16
14730	11	645-340-11-00	$1,217.31	$1,217.30
14730	12	645-340-12-00	$942.52	$912.98
14730	13	645-340-13-00	$1,217.31	$1,217.30
14730	14	645-340-14-00	$984.18	$984.16
14730	15	645-340-15-00	$1,222.67	$1,222.66
14730	16	645-340-16-00	$988.54	$988.54
14730	17	645-340-17-00	$1,222.67	$1,222.66
14730	18	645-340-18-00	$988.54	$988.54
14730	19	645-340-19-00	$946.66	$917.02
14730	20	645-340-20-00	$988.54	$988.54
14730	21	645-340-21-00	$1,222.67	$1,222.66
14730	22	645-340-22-00	$946.66	$917.02
14730	23	645-340-23-00	$1,222.67	$1,222.66
14730	153	645-340-24-00	$988.54	$988.54
14730	154	645-340-25-00	$946.99	$791.90
14730	155	645-340-26-00	$946.66	$917.02
14730	156	645-340-27-00	$946.99	$791.90
14730	157	645-340-28-00	$1,217.31	$1,217.30
14730	158	645-340-29-00	$984.18	$984.16
14730	159	645-340-30-00	$942.52	$912.98
14730	160	645-340-31-00	$1,217.31	$1,217.30
14730	161	645-340-32-00	$984.18	$984.16
14730	162	645-340-33-00	$1,217.31	$1,217.30
14730	163	645-340-34-00	$942.52	$912.98
14730	164	645-340-35-00	$1,217.31	$1,217.30
14730	165	645-340-36-00	$942.52	$912.98
14730	166	645-340-37-00	$1,217.31	$1,217.30
14730	167	645-340-38-00	$984.18	$984.16
14730	168	645-340-39-00	$1,217.31	$1,217.30
14730	169	645-340-40-00	$942.52	$912.98

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Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14730	170	645-340-41-00	$1,217.31	$1,217.30
14730	171	645-340-42-00	$984.18	$984.16
14730	172	645-340-43-00	$1,217.31	$1,217.30
14730	173	645-340-44-00	$942.52	$912.98
14730	174	645-340-45-00	$1,217.31	$1,217.30
14730	175	645-340-46-00	$942.52	$912.98
14730	176	645-340-47-00	$984.18	$984.16
14730	177	645-340-48-00	$1,217.31	$1,217.30
14730	178	645-340-49-00	$942.97	$788.40
14730	179	645-340-50-00	$984.18	$984.16
14730	A	645-340-51-00	$0.00	$0.00
14730	NA	645-340-52-00	$0.00	$0.00
14730	24	645-341-01-00	$946.66	$917.02
14730	25	645-341-02-00	$988.54	$988.54
14730	26	645-341-03-00	$946.66	$917.02
14730	27	645-341-04-00	$1,222.67	$1,222.66
14730	28	645-341-05-00	$988.54	$988.54
14730	29	645-341-06-00	$1,222.67	$1,222.66
14730	30	645-341-07-00	$953.02	$923.20
14730	31	645-341-08-00	$1,230.94	$1,230.92
14730	32	645-341-09-00	$995.21	$995.20
14730	33	645-341-10-00	$1,230.94	$1,230.92
14730	34	645-341-11-00	$953.02	$923.20
14730	35	645-341-12-00	$1,230.94	$1,230.92
14730	36	645-341-13-00	$874.85	$847.54
14730	37	645-341-14-00	$874.73	$731.92
14730	38	645-341-15-00	$874.85	$847.54
14730	39	645-341-16-00	$913.68	$913.66
14730	40	645-341-17-00	$995.21	$995.20
14730	41	645-341-18-00	$942.52	$912.98
14730	42	645-341-19-00	$1,217.31	$1,217.30
14730	43	645-341-20-00	$942.97	$788.40
14730	44	645-341-21-00	$1,146.40	$1,146.38
14730	45	645-341-22-00	$1,217.31	$1,217.30
14730	46	645-341-23-00	$942.52	$912.98
14730	47	645-341-24-00	$1,217.31	$1,217.30
14730	48	645-341-25-00	$984.18	$984.16
14730	49	645-341-26-00	$1,217.31	$1,217.30
14730	50	645-341-27-00	$942.52	$912.98
14730	51	645-341-28-00	$984.18	$984.16
14730	52	645-341-29-00	$942.52	$912.98
14730	53	645-341-30-00	$1,146.40	$1,146.38

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14730	54	645-341-31-00	$926.85	$926.84
14730	55	645-341-32-00	$1,146.40	$1,146.38
14730	56	645-341-33-00	$887.45	$859.78
14730	91	645-341-34-00	$1,146.40	$1,146.38
14730	92	645-341-35-00	$887.45	$859.78
14730	93	645-341-36-00	$887.45	$859.78
14730	94	645-341-37-00	$1,146.40	$1,146.38
14730	95	645-341-38-00	$926.85	$926.84
14730	96	645-341-39-00	$1,146.40	$1,146.38
14730	97	645-341-40-00	$926.85	$926.84
14730	98	645-341-41-00	$887.45	$859.78
14730	99	645-341-42-00	$926.85	$926.84
14730	100	645-341-43-00	$1,146.40	$1,146.38
14730	101	645-341-44-00	$926.85	$926.84
14730	123	645-341-45-00	$926.85	$926.84
14730	124	645-341-46-00	$1,146.40	$1,146.38
14730	125	645-341-47-00	$926.85	$926.84
14730	126	645-341-48-00	$887.45	$859.78
14730	127	645-341-49-00	$1,146.40	$1,146.38
14730	128	645-341-50-00	$926.85	$926.84
14730	129	645-341-51-00	$1,146.40	$1,146.38
14730	130	645-341-52-00	$887.45	$859.78
14730	131	645-341-53-00	$984.18	$984.16
14730	132	645-341-54-00	$942.97	$788.40
14730	133	645-341-55-00	$1,217.31	$1,217.30
14730	134	645-341-56-00	$953.02	$923.20
14730	135	645-341-57-00	$995.21	$995.20
14730	136	645-341-58-00	$1,230.94	$1,230.92
14730	137	645-341-59-00	$953.02	$923.20
14730	138	645-341-60-00	$995.21	$995.20
14730	139	645-341-61-00	$953.29	$797.26
14730	140	645-341-62-00	$1,230.94	$1,230.92
14730	141	645-341-63-00	$995.21	$995.20
14730	142	645-341-64-00	$1,230.94	$1,230.92
14730	143	645-341-65-00	$995.21	$995.20
14730	144	645-341-66-00	$1,230.94	$1,230.92
14730	145	645-341-67-00	$995.21	$995.20
14730	146	645-341-68-00	$995.21	$995.20
14730	147	645-341-69-00	$0.00	$0.00
14730	148	645-341-70-00	$953.02	$923.20
14730	149	645-341-71-00	$1,230.94	$1,230.92
14730	150	645-341-72-00	$995.21	$995.20

EXHIBIT A
San Ysidro School District
Community Facilities District No. 3
Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14730	151	645-341-73-00	$1,222.67	$1,222.66
14730	152	645-341-74-00	$947.23	$870.54
14730	B	645-341-75-00	$0.00	$0.00
14730	F	645-341-76-00	$0.00	$0.00
14730	G	645-341-77-00	$0.00	$0.00
14730	57	645-342-01-00	$926.85	$926.84
14730	58	645-342-02-00	$1,146.40	$1,146.38
14730	59	645-342-03-00	$887.45	$859.78
14730	60	645-342-04-00	$887.15	$742.46
14730	61	645-342-05-00	$1,146.40	$1,146.38
14730	62	645-342-06-00	$887.45	$859.78
14730	63	645-342-07-00	$887.45	$859.78
14730	64	645-342-08-00	$1,146.40	$1,146.38
14730	65	645-342-09-00	$887.45	$859.78
14730	66	645-342-10-00	$1,146.40	$1,146.38
14730	67	645-342-11-00	$887.45	$859.78
14730	68	645-342-12-00	$1,146.40	$1,146.38
14730	69	645-342-13-00	$926.85	$926.84
14730	70	645-342-14-00	$887.15	$742.46
14730	71	645-342-15-00	$1,146.40	$1,146.38
14730	72	645-342-16-00	$887.45	$859.78
14730	73	645-342-17-00	$926.85	$926.84
14730	74	645-342-18-00	$1,146.40	$1,146.38
14730	75	645-342-19-00	$926.85	$926.84
14730	76	645-342-20-00	$887.45	$859.78
14730	77	645-342-21-00	$1,146.40	$1,146.38
14730	78	645-342-22-00	$926.85	$926.84
14730	79	645-342-23-00	$1,146.40	$1,146.38
14730	80	645-342-24-00	$1,146.40	$1,146.38
14730	81	645-342-25-00	$887.45	$859.78
14730	82	645-342-26-00	$1,146.40	$1,146.38
14730	83	645-342-27-00	$887.45	$859.78
14730	84	645-342-28-00	$887.45	$859.78
14730	85	645-342-29-00	$1,146.40	$1,146.38
14730	86	645-342-30-00	$887.45	$859.78
14730	87	645-342-31-00	$1,146.40	$1,146.38
14730	88	645-342-32-00	$887.45	$859.78
14730	89	645-342-33-00	$1,146.40	$1,146.38
14730	90	645-342-34-00	$887.15	$742.46
14730	102	645-342-35-00	$1,146.40	$1,146.38
14730	103	645-342-36-00	$926.85	$926.84
14730	104	645-342-37-00	$1,146.40	$1,146.38

EXHIBIT A
San Ysidro School District
Community Facilities District No. 3
Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14730	105	645-342-38-00	$887.45	$859.78
14730	106	645-342-39-00	$1,146.40	$1,146.38
14730	107	645-342-40-00	$887.45	$859.78
14730	108	645-342-41-00	$1,146.40	$1,146.38
14730	109	645-342-42-00	$887.15	$742.46
14730	110	645-342-43-00	$887.45	$859.78
14730	111	645-342-44-00	$1,146.40	$1,146.38
14730	112	645-342-45-00	$887.45	$859.78
14730	113	645-342-46-00	$887.45	$859.78
14730	114	645-342-47-00	$1,146.40	$1,146.38
14730	115	645-342-48-00	$1,146.40	$1,146.38
14730	116	645-342-49-00	$887.45	$859.78
14730	117	645-342-50-00	$887.45	$859.78
14730	118	645-342-51-00	$887.45	$859.78
14730	119	645-342-52-00	$887.45	$859.78
14730	120	645-342-53-00	$887.45	$859.78
14730	121	645-342-54-00	$1,146.40	$1,146.38
14730	122	645-342-55-00	$887.15	$742.46
14730	C	645-342-56-00	$0.00	$0.00
14730	D	645-342-57-00	$0.00	$0.00
14730	H	645-342-58-00	$0.00	$0.00
14900	1	645-370-01-00	$887.45	$859.78
14900	2	645-370-02-00	$926.85	$926.84
14900	3	645-370-03-00	$926.85	$926.84
14900	4	645-370-04-00	$887.45	$859.78
14900	5	645-370-05-00	$926.85	$926.84
14900	6	645-370-06-00	$926.85	$926.84
14900	9	645-370-09-00	$926.85	$926.84
14900	10	645-370-10-00	$926.85	$926.84
14900	11	645-370-11-00	$887.45	$859.78
14900	12	645-370-12-00	$887.45	$859.78
14900	13	645-370-13-00	$926.85	$926.84
14900	14	645-370-14-00	$926.85	$926.84
14900	15	645-370-15-00	$887.45	$859.78
14900	16	645-370-16-00	$926.85	$926.84
14900	17	645-370-17-00	$887.45	$859.78
14900	18	645-370-18-00	$926.85	$926.84
14900	19	645-370-19-00	$887.45	$859.78
14900	20	645-370-20-00	$926.85	$926.84
14900	21	645-370-21-00	$926.85	$926.84
14900	22	645-370-22-00	$887.45	$859.78
14900	23	645-370-23-00	$926.85	$926.84

EXHIBIT A
San Ysidro School District
Community Facilities District No. 3
Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
14900	24	645-370-24-00	$926.85	$926.84
14900	25	645-370-25-00	$887.45	$859.78
14900	26	645-370-26-00	$887.45	$859.78
14900	27	645-370-27-00	$926.85	$926.84
14900	28	645-370-28-00	$887.45	$859.78
14900	29	645-370-29-00	$926.85	$926.84
14900	30	645-370-30-00	$887.45	$859.78
14900	31	645-370-31-00	$926.85	$926.84
14900	32	645-370-32-00	$926.85	$926.84
14900	33	645-370-33-00	$926.85	$926.84
14900	34	645-370-34-00	$887.45	$859.78
14900	35	645-370-35-00	$887.45	$859.78
14900	36	645-370-36-00	$926.85	$926.84
14900	37	645-370-37-00	$926.85	$926.84
14900	38	645-370-38-00	$887.45	$859.78
14900	39	645-370-39-00	$926.85	$926.84
14900	40	645-370-40-00	$887.45	$859.78
14900	41	645-370-41-00	$926.85	$926.84
14900	42	645-370-42-00	$887.45	$859.78
14900	43	645-370-43-00	$926.85	$926.84
14900	44	645-370-44-00	$887.45	$859.78
14900	45	645-370-45-00	$926.85	$926.84
14900	46	645-370-46-00	$926.85	$926.84
14900	47	645-370-47-00	$887.45	$859.78
14730	A	645-370-48-00	$0.00	$0.00
14900	B	645-370-49-00	$0.00	$0.00
14900	C	645-370-50-00	$0.00	$0.00
14900	D	645-370-51-00	$0.00	$0.00
14900	E	645-370-52-00	$0.00	$0.00
14900	F	645-370-53-00	$0.00	$0.00
19831	PAR 1	645-370-54-00	$926.85	$926.84
19831	PAR 2	645-370-55-00	$887.45	$859.78
15157	1	645-380-01-00	$0.00	$0.00
15157	2	645-380-02-00	$0.00	$0.00
15157	3	645-380-03-00	$12,592.56	$0.00
15157	4	645-380-04-00	$50,002.33	$0.00
15157	5	645-380-05-00	$12,548.00	$0.00
15157	6	645-380-06-00	$0.00	$0.00
15157	A	645-380-11-00	$0.00	$0.00
20870	PAR 1	645-380-12-00	$0.00	$0.00
20870	PAR 2	645-380-13-00	$0.00	$0.00
15157	PAR 3	645-380-14-00	$0.00	$0.00

EXHIBIT A

San Ysidro School District

Community Facilities District No. 3

Fiscal Year 2016/2017 Special Tax Roll

Tract	Lot	Assessor's Parcel Number	Maximum Special Tax	Assigned Special Tax
15496	1	645-390-01-00	$208,944.43	$208,944.42
15496	2	645-390-02-00	$2,780.56	$2,750.90
15496	2	645-390-02-00	$198,147.93	$198,147.92
15496	3	645-390-03-00	$28,166.16	$0.00
15496	A	645-390-04-00	$0.00	$0.00
15496	B	645-390-05-00	$0.00	$0.00
15496	C	645-390-06-00	$0.00	$0.00
15496	D	645-390-07-00	$0.00	$0.00
15496	E	645-390-08-00	$0.00	$0.00
15496	F	645-390-09-00	$0.00	$0.00

Total Parcels	1,354
Total Taxable Parcels	1,194
Total Maximum Annual Special Tax	$2,441,514.04
Total Assigned Special Tax	$1,464,176.36

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: RESOLUTION NO. 16/17-3602

BACKGROUND INFORMATION:
The Community Facilities District No. 1 of San Ysidro School District (the "CFD") has previously entered into that certain Agreement for Pledge of Special Taxes Community Facilities District No. 1, as supplemented by: ▪ a First Supplement and Amendment to the CFD No. 1 Pledge Agreement, ▪ a Second Supplement and Amendment to CFD No. 1 Pledge Agreement, ▪ a Third Supplement and Amendment to CFD No. 1 Pledge Agreement, and ▪ a Fourth Supplement and Amendment to CFD No. 1 Pledge Agreement pursuant to which the CFD has agreed to transfer special taxes levied and collected within the CFD to the San Ysidro School District.

In order to extend the pledge of Special Taxes to the Certificates and to take advantage of favorable interest rates, the Governing Board of the District, acting as the legislative body of the CFD, now wishes to enter into a Fifth Supplement and Amendment to CFD No. 1 Pledge of the Lease Payments under the Lease Agreement by and between the District and San Ysidro Schools Public Financing Corporation securing the principal and interest with respect to the Certificates.

There would be no fiscal impact on the District from approving the Fifth Supplement and Amendment to CFD No. 1 Pledge Agreement (2016 Refunding Certificates of Participation). All expenses would be paid by Special Tax Revenues generated by the District's CFDs so that no general fund moneys are required to pay for costs.

RECOMMENDATION:
Adopt Resolution No. 16/17-3602 of the Governing Board of the San Ysidro School District acting as the Legislative Body of Community Facilities District No. 1 of San Ysidro School District approving a Fifth Supplement to the agreement for pledge of special taxes.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications?	Are funds for this item included in the 2016-17 Budget?	Requisition #
☐ Yes ☒ No	☐ Yes ☒ No	

N/A	Special Tax Revenues from CFDs	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

RESOLUTION NO. 16/17-3602

RESOLUTION OF THE GOVERNING BOARD OF SAN YSIDRO SCHOOL DISTRICT ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1 OF SAN YSIDRO SCHOOL DISTRICT APPROVING A FIFTH SUPPLEMENT TO THE AGREEMENT FOR PLEDGE OF SPECIAL TAXES

WHEREAS, Community Facilities District No. 1 of San Ysidro School District (the "CFD") has previously entered into that certain Agreement for Pledge of Special Taxes Community Facilities District No. 1 ("CFD No. 1 Pledge Agreement"), as supplemented by a First Supplement and Amendment to the CFD No. 1 Pledge Agreement, a Second Supplement and Amendment to CFD No. 1 Pledge Agreement, a Third Supplement and Amendment to CFD No. 1 Pledge Agreement, and a Fourth Supplement and Amendment to CFD No. 1 Pledge Agreement (collectively, the "Pledge Agreement") pursuant to which the CFD has agreed to transfer special taxes levied and collected within the CFD (the "Special Taxes") to the San Ysidro School District (the "District"); and

WHEREAS, pursuant to the Pledge Agreement, the District has irrevocably pledged the Special Taxes received from the CFD to the payment of certain outstanding certificates of participation including its $7,330,000 2007 Certificates of Participation (School Facilities Project) (the "2007 Certificates"), its $10,409,714.55 2012 Certificates of Participation (School Facilities Project) (the "2012 Certificates"), and its $21,585,000 2015 Refunding Certificates of Participation (the "2015 Certificates"); and

WHEREAS, in order to take advantage of favorable interest rates prevailing in the municipal bond market, the District is undertaking proceedings to refinance its obligations with respect to the 2007 Certificates; and

WHEREAS, funds to refinance the 2007 Certificates will be provided from the proceeds of a series of certificates of participation to be executed and delivered by the District, to wit, the District's 2016 Refunding Certificates of Participation (the "Certificates"); and

WHEREAS, in order to extend the pledge of Special Taxes to the Certificates, the Governing Board of the District, acting as the legislative body of the CFD, now wishes to enter into a Fifth Supplement and Amendment to CFD No. 1 Pledge Agreement providing for the irrevocable pledge of the Special Taxes to the payment of the Lease Payments under the Lease Agreement by and between the District and San Ysidro Schools Public Financing Corporation securing the principal and interest with respect to the Certificates;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Governing Board of San Ysidro School District acting as the legislative body of Community Facilities District No. 1 of San Ysidro School District as follows:

Section 1. Approval of Fifth Supplement and Amendment to CFD No. 1 Pledge Agreement. The form of the Fifth Supplement and Amendment to CFD No. 1 Pledge Agreement, on file with the Secretary of the Board, is hereby approved, and each of the President of the Board, and such other members of the Board as the President may designate, the Superintendent of the District, the Deputy Superintendent of the District and such other officers or employees of the District as the Superintendent

the Deputy Superintendent may designate (collectively, the "Authorized Officers"), acting alone, is hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Fifth Supplement and Amendment to CFD No. 1 Pledge Agreement in substantially said form, with such changes therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof. Upon the execution and delivery of the Fifth Supplement and Amendment to CFD No. 1 Pledge Agreement, the Pledge Agreement shall be so supplemented and amended as provided in the Fifth Supplement and Amendment to CFD No. 1 Pledge Agreement.

Section 2. Official Action. Each of the Authorized Officers, acting alone, is hereby authorized and directed to do any and all things which they may deem necessary or advisable in order to consummate the transactions herein authorized and otherwise to carry out, give effect to and comply with the terms and intent of this Resolution.

Section 3. Effective Date. This Resolution shall take effect from and after the date of its passage and adoption.

PASSED AND ADOPTED at a meeting of the Governing Board of San Ysidro School District acting as the legislative body of Community Facilities District No. 1 of San Ysidro School District on the 14th day of July, 2016, by the following called vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

_____

Julio Fonseca, Ed.D., Superintendent
Secretary of the Governing Board
San Ysidro School District

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: RESOLUTION NO. 16/17-3603

BACKGROUND INFORMATION:
The Community Facilities District No. 2 of San Ysidro School District (the "CFD") has previously entered into that certain Agreement for Pledge of Special Taxes Community Facilities District No. 2, as supplemented by: ▪ a First Supplement and Amendment to the CFD No. 2 Pledge Agreement, ▪ a Second Supplement and Amendment to CFD No. 2 Pledge Agreement, and ▪ a Third Supplement and Amendment pursuant to which the CFD has agreed to transfer special taxes levied and collected within the CFD to the San Ysidro School District.

In order to extend the pledge of Special Taxes to the Certificates and to take advantage of favorable interest rates, the Governing Board of the District, acting as the legislative body of the CFD, now wishes to enter into a Fourth Supplement and Amendment to CFD No. 2 Pledge Agreement providing for the irrevocable pledge of the Special Taxes to the payment of the Lease Payments under the Lease Agreement by and between the District and San Ysidro Schools Public Financing Corporation securing the principal and interest with respect to the Certificates.

There would be no fiscal impact on the District from approving the Fourth Supplement and Amendment to CFD No. 2 Pledge Agreement (2016 Refunding Certificates of Participation). All expenses would be paid by Special Tax Revenues generated by the District's CFDs so that no general fund moneys are required to pay for costs.

RECOMMENDATION:
Adopt Resolution No. 16/17-3603 of the Governing Board of the San Ysidro School District acting as the Legislative Body of Community Facilities District No. 2 of San Ysidro School District approving a Fourth Supplement to the agreement for pledge of special taxes.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item included in the 2016-2017 Budget? ☐ Yes ☒ No

Requisition #: _____

N/A	Special Tax Revenues from CFDs	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

_____
Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

RESOLUTION NO. 16/17-3603

RESOLUTION OF THE GOVERNING BOARD OF SAN YSIDRO SCHOOL DISTRICT ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2 OF SAN YSIDRO SCHOOL DISTRICT APPROVING A FOURTH SUPPLEMENT TO THE AGREEMENT FOR PLEDGE OF SPECIAL TAXES

WHEREAS, Community Facilities District No. 2 of San Ysidro School District (the "CFD") has previously entered into that certain Agreement for Pledge of Special Taxes Community Facilities District No. 2 ("CFD No. 2 Pledge Agreement"), as supplemented by a First Supplement and Amendment to the CFD No. 2 Pledge Agreement, a Second Supplement and Amendment to CFD No. 2 Pledge Agreement, and a Third Supplement and Amendment to CFD No. 2 Pledge Agreement (collectively, the "Pledge Agreement") pursuant to which the CFD has agreed to transfer special taxes levied and collected within the CFD (the "Special Taxes") to the San Ysidro School District (the "District"); and

WHEREAS, pursuant to the Pledge Agreement, the District has irrevocably pledged the Special Taxes received from the CFD to the payment of certain outstanding certificates of participation including its $7,330,000 2007 Certificates of Participation (School Facilities Project) (the "2007 Certificates"), its $10,409,714.55 2012 Certificates of Participation (School Facilities Project) (the "2012 Certificates"), and its $21,585,000 2015 Refunding Certificates of Participation (the "2015 Certificates"); and

WHEREAS, in order to take advantage of favorable interest rates prevailing in the municipal bond market, the District is undertaking proceedings to refinance its obligations with respect to the 2007 Certificates; and

WHEREAS, funds to refinance the 2007 Certificates will be provided from the proceeds of a series of certificates of participation to be executed and delivered by the District, to wit, the District's 2016 Refunding Certificates of Participation (the "Certificates"); and

WHEREAS, in order to extend the pledge of Special Taxes to the Certificates, the Governing Board of the District, acting as the legislative body of the CFD, now wishes to enter into a Fourth Supplement and Amendment to CFD No. 2 Pledge Agreement providing for the irrevocable pledge of the Special Taxes to the payment of the Lease Payments under the Lease Agreement by and between the District and San Ysidro Schools Public Financing Corporation securing the principal and interest with respect to the Certificates;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Governing Board of San Ysidro School District acting as the legislative body of Community Facilities District No. 2 of San Ysidro School District as follows:

Section 1. Approval of Fourth Supplement and Amendment to CFD No. 2 Pledge Agreement. The form of the Fourth Supplement and Amendment to CFD No. 2 Pledge Agreement, on file with the Secretary of the Board, is hereby approved, and each of the President of the Board, and such other members of the Board as the President may designate, the Superintendent of the District, Deputy Superintendent of the District and such other officers or employees of the District as the Superintendent or the Deputy Superintendent may designate (collectively, the

"Authorized Officers"), acting alone, is hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Fourth Supplement and Amendment to CFD No. 2 Pledge Agreement in substantially said form, with such changes therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof. Upon the execution and delivery of the Fourth Supplement and Amendment to CFD No. 2 Pledge Agreement, the Pledge Agreement shall be so supplemented and amended as provided in the Fourth Supplement and Amendment to CFD No. 2 Pledge Agreement.

Section 2. Official Action. Each of the Authorized Officers, acting alone, is hereby authorized and directed to do any and all things which they may deem necessary or advisable in order to consummate the transactions herein authorized and otherwise to carry out, give effect to and comply with the terms and intent of this Resolution.

Section 3. Effective Date. This Resolution shall take effect from and after the date of its passage and adoption.

PASSED AND ADOPTED at a meeting of the Governing Board of San Ysidro School District acting as the legislative body of Community Facilities District No. 2 of San Ysidro School District on the 14th day of July, 2016, by the following called vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

_____

Julio Fonseca, Ed.D., Superintendent
Secretary of the Governing Board
San Ysidro School District

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: RESOLUTION NO. 16/17-3604

BACKGROUND INFORMATION:
The Community Facilities District No. 3 of San Ysidro School District (the "CFD") has previously entered into that certain Agreement for Pledge of Special Taxes Community Facilities District No. 3, as supplemented by: ▪ a First Supplement and Amendment to the CFD No. 3 Pledge Agreement, ▪ a Second Supplement and Amendment to CFD No. 3 Pledge Agreement, ▪ a Third Supplement and Amendment to CFD No. 3 Pledge Agreement, and ▪ a Fourth Supplement and Amendment to CFD No. 3 Pledge Agreement pursuant to which the CFD has agreed to transfer special taxes levied and collected within the CFD (the "Special Taxes") to the San Ysidro School District.

In order to extend the pledge of Special Taxes to the Certificates and to take advantage of favorable interest rates, the Governing Board of the District, acting as the legislative body of the CFD, now wishes to enter into a Fifth Supplement and Amendment to CFD No. 3 Pledge Agreement providing for the irrevocable pledge of the Special Taxes to the payment of the Lease Payments under the Lease Agreement by and between the District and San Ysidro Schools Public Financing Corporation securing the principal and interest with respect to the Certificates.

There would be no fiscal impact on the District from approving the Fifth Supplement and Amendment to CFD No. 3 Pledge Agreement (2016 Refunding Certificates of Participation). All expenses would be paid by Special Tax Revenues generated by the District's CFDs so that no general fund moneys are required to pay for costs.

RECOMMENDATION:
Adopt Resolution No. 16/17-3604 of the Governing Board of the San Ysidro School District acting as the Legislative Body of Community Facilities District No. 3 of San Ysidro School District approving a Fifth Supplement to the agreement for pledge of special taxes.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item included in the 2016-2017 Budget? ☐ Yes ☐ No

Requisition #

N/A	Special Tax Revenues from CFDs	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

RESOLUTION NO. 16/17-3604

RESOLUTION OF THE GOVERNING BOARD OF SAN YSIDRO SCHOOL DISTRICT ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 3 OF SAN YSIDRO SCHOOL DISTRICT APPROVING A FIFTH SUPPLEMENT TO THE AGREEMENT FOR PLEDGE OF SPECIAL TAXES

WHEREAS, Community Facilities District No. 3 of San Ysidro School District (the "CFD") has previously entered into that certain Agreement for Pledge of Special Taxes Community Facilities District No. 3 ("CFD No. 3 Pledge Agreement"), as supplemented by a First Supplement and Amendment to the CFD No. 3 Pledge Agreement, a Second Supplement and Amendment to CFD No. 3 Pledge Agreement, a Third Supplement and Amendment to CFD No. 3 Pledge Agreement, and a Fourth Supplement and Amendment to CFD No. 3 Pledge Agreement (collectively, the "Pledge Agreement") pursuant to which the CFD has agreed to transfer special taxes levied and collected within the CFD (the "Special Taxes") to the San Ysidro School District (the "District"); and

WHEREAS, pursuant to the Pledge Agreement, the District has irrevocably pledged the Special Taxes received from the CFD to the payment of certain outstanding certificates of participation including its $7,330,000 2007 Certificates of Participation (School Facilities Project) (the "2007 Certificates"), its $10,409,714.55 2012 Certificates of Participation (School Facilities Project) (the "2012 Certificates"), and its $21,585,000 2015 Refunding Certificates of Participation (the "2015 Certificates"); and

WHEREAS, in order to take advantage of favorable interest rates prevailing in the municipal bond market, the District is undertaking proceedings to refinance its obligations with respect to the 2007 Certificates; and

WHEREAS, funds to refinance the 2007 Certificates will be provided from the proceeds of a series of certificates of participation to be executed and delivered by the District, to wit, the District's 2016 Refunding Certificates of Participation (the "Certificates"); and

WHEREAS, in order to extend the pledge of Special Taxes to the Certificates, the Governing Board of the District, acting as the legislative body of the CFD, now wishes to enter into a Fifth Supplement and Amendment to CFD No. 3 Pledge Agreement providing for the irrevocable pledge of the Special Taxes to the payment of the Lease Payments under the Lease Agreement by and between the District and San Ysidro Schools Public Financing Corporation securing the principal and interest with respect to the Certificates;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Governing Board of San Ysidro School District acting as the legislative body of Community Facilities District No. 3 of San Ysidro School District as follows:

Section 1. Approval of Fifth Supplement and Amendment to CFD No. 3 Pledge Agreement. The form of the Fifth Supplement and Amendment to CFD No. 3 Pledge Agreement, on file with the Secretary of the Board, is hereby approved, and each of the President of the Board, and such other members of the Board as the President may designate, the Superintendent of the District, the Deputy Superintendent of the District and such other officers or employees of the District as the Superintendent or

the Deputy Superintendent may designate (collectively, the "Authorized Officers"), acting alone, is hereby authorized and directed, for and in the name and on behalf of the District, to execute and deliver the Fifth Supplement and Amendment to CFD No. 3 Pledge Agreement in substantially said form, with such changes therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof. Upon the execution and delivery of the Fifth Supplement and Amendment to CFD No. 3 Pledge Agreement, the Pledge Agreement shall be so supplemented and amended as provided in the Fifth Supplement and Amendment to CFD No. 3 Pledge Agreement.

Section 2. Official Action. Each of the Authorized Officers, acting alone, is hereby authorized and directed to do any and all things which they may deem necessary or advisable in order to consummate the transactions herein authorized and otherwise to carry out, give effect to and comply with the terms and intent of this Resolution.

Section 3. Effective Date. This Resolution shall take effect from and after the date of its passage and adoption.

PASSED AND ADOPTED at a meeting of the Governing Board of San Ysidro School District acting as the legislative body of Community Facilities District No. 3 of San Ysidro School District on the 14th day of July, 2016, by the following called vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

_____

Julio Fonseca, Ed.D., Superintendent
Secretary of the Governing Board
San Ysidro School District

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: APPOINTMENT OF NEW DIRECTORS OF THE SAN YSIDRO SCHOOLS PUBLIC FINANCING CORPORATION

BACKGROUND INFORMATION:
The San Ysidro Schools Public Financing Corporation ("Corporation") was incorporated in 1998 to assist the San Ysidro School District ("District") in financing public schools and school facilities by, among other things, participating with the District in the execution and delivery of Certificates of Participation. The Corporation is a separate entity from the District, with its own Board of Directors.

Under the Corporation's Bylaws, members of the Corporation's Board of Directors shall also be members of the District's Governing Board. Since Mr. Barajas and Ms. Corrales have resign from Board service, the incoming Board members must be appointed as Directors of the Corporation's Board by action of the District's Governing Board to comply with bylaws of the Corporation. This action is taken by a motion of the District's Governing Board.

RECOMMENDATION:
Approve appointment of Steven Kinney and Rosaleah Pallasigue as Directors of the San Ysidro Schools Public Financing Corporation pursuant to the Bylaws of the Corporation.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item available in the 2016-2017 Budget? ☐ Yes ☒ No

Requisition #

N/A	N/A	--
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: NEW DISTRICT LOGO – SECOND READING AND ADOPTION

BACKGROUND INFORMATION:
As part of the new image for the District, Administration is submitting a draft of the new logo designed to reflect a "New Day in San Ysidro." The new logo speaks more to the overall goals and direction of the District. The path represents the District being the "gateway" or providing a path to success, and the sun represents that success.

RECOMMENDATION:
Approve second reading and adoption of the new logo for the San Ysidro School District.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item included in the 2016-17 Budget? ☐ Yes ☐ No

Requisition # from PeopleSoft:

N/A	N/A	--
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

San Ysidro
SCHOOL DISTRICT

CURRICULUM & INSTRUCTION

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Educational Services
Tony Hua, Assistant Superintendent

AGENDA ITEM: 2ND ANNUAL FAMILIES FIRST RESOURCE FAIR

BACKGROUND INFORMATION:
The San Ysidro School District will be hosting the 2nd Annual Families First Resource Fair on Saturday, July 30, 2016 from 11:00 a.m. to 3:00 p.m.. The objective of the resource fair is to provide families with resources such as job assistance programs, housing, food, county benefits, and other valuable information. We will also be giving away backpacks filled with school supplies to our most neediest children. Representatives from community agencies will be asked to spend time interacting with our families by answering questions and distributing literature.

The cost implications include staff hours (custodial and maintenance) and rental of tables and chairs for this event. The Nutrition Services staff will be serving food and beverages.

RECOMMENDATION:
Approve the 2nd Annual Families First Resource Fair on July 30, 2016 at a cost not to exceed $5,000.00 from the general fund.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☒ **Ratify** ☐ **Other** **Business Services Reviewed:** JMM

Financial Implications? ☒ Yes ☐ No

Are funds for this item included in the 2016-2017 Budget? ☒ Yes ☐ No

Requisition #

Not to exceed $5,000.00	General Fund	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Willow School
Manuel Bojorquez, Principal

AGENDA ITEM: WILLOW SCHOOL 8TH GRADE TRIP TO WASHINGTON, D.C., PHILADELPHIA AND NEW YORK 2017

BACKGROUND INFORMATION:
Ten to fifteen eighth grade students of Willow School will be participating in an educational program to Washington, D.C., Philadelphia, and New York from March 25-30, 2017 led by Fransisco Albarran, Math teacher. Students will spend 6 days visiting and learning about historical monuments, American history and exploring how history gives them the background to function effectively in a contemporary globalizing society; also enabling them to function as informed citizens and future leaders. The group will be traveling with World Strides, an accredited student travel organization. World Strides will be providing supervision in addition to the chaperones attending the trip.

Cost implications are all inclusive: transportation, hotel, food, meals, tours, Broadway tickets; for a total of $38,700.00. Funding will come from Club DC donations, fundraisers, and student fees. Parents are responsible for final arrangements with World Strides Travel Company. There will be no direct cost to the site or District.

RECOMMENDATION:
Approve the attendance and participation of 10-15 students and 1 chaperone from Willow School to a trip to Washington, D.C., Philadelphia, and New York during March 25-30, 2017. The cost should not exceed $38,700.00 from Club DC donations, fundraisers, and student fees.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** JAM

Financial Implications?	Are funds for this item included in the 2016-2017 Budget?	Requisition #
☒ Yes ☐ No	☒ Yes ☐ No	

$38,700.00	Club DC Donations, Fundraisers and Student Fees	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
San Ysidro Middle School
Amy Hunt, Principal

AGENDA ITEM: SAN YSIDRO MIDDLE SCHOOL 8TH GRADE TRIP TO WASHINGTON, D.C. AND NEW YORK 2017

BACKGROUND INFORMATION:
Twenty eighth grade students of San Ysidro Middle School will be participating in an educational program to Washington, D.C. and New York. They will spend 6 days visiting and learning more about historical monuments, American History and exploring how history gives them the background to function effectively in a contemporary globalizing society; also enabling them to function as informed citizens and future leaders.

Students will be traveling during the 2017 Spring Break, during the week of March 19-24, 2017. This trip will be chaperoned by teachers, Juan Pedraja and Gabriela Gonzalez. The group will be traveling with World Strides, an accredited student travel organization.

There is no direct cost to the District, as participating students are responsible for their own payment of this trip, but the school will help students to fundraise through their ASB Club Account.

RECOMMENDATION:
Approve the attendance and participation of eighth grade students from the San Ysidro Middle School to a trip to Washington, D.C. and New York, during the week of March 19-24, 2017 at no direct cost to the District.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** pm

Financial Implications? ☐ Yes ☒ No

Are funds for this item available in the 2016-2017 Budget? ☐ Yes ☒ No

Requisition #

No direct Cost	Fundraisers, Student Fees & ASB Club Account	--
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Educational Services
Tony Hua, Assistant Superintendent

AGENDA ITEM: APPROVAL OF ATTENDANCE AT CONFERENCES/WORKSHOPS FOR EDUCATIONAL SERVICES AND BUSINESS SERVICES

BACKGROUND INFORMATION:
In order to stay in compliance with State and Federal laws as it relates to Educational Services and Business Services, personnel from these departments must attend various workshops and/or conferences throughout the year. For the 2016-17 school year, Administrators request approval for the following events:

- Federal Program Monitoring Training by CDE - August 3-4, 2016
- CELDT Training of Trainers (Required) – August 12, 2016
- AVID District Director ADL 2 (Required) – October 19-21, 2016
- AVID District Director ADL 3 (Required) – February 22-24, 2017
- California Title I Conference – TBD
- State and Federal Programs Leadership Network – TBD
- Data, Assessment, and Evaluation Leadership Network – TBD
- Federal Program Monitoring Meetings - TBD
- Language Learner Leadership Meetings – TBD

Personnel participating in the workshops and/or conferences is listed on the attached document.

RECOMMENDATION:
Approve the attendance of personnel from Educational Services and Business Services at the conferences and workshops listed on the attachment at an approximate cost of $7,200.00 from the general fund, supplemental and concentration and Title I funds.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** JMM

Financial Implications?	Are funds for this item available in the 2016-2017 Budget?	Requisition #
☒ Yes ☐ No	☒ Yes ☐ No	

$7,200.00	General, Supplemental & Concentration and Title I Funds	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

2016-2017 Conferences/Workshops – Educational Services

Participant(s)	Conference/Workshop	Location	Dates	Cost	Description of Costs
Tony Hua Kelli Hay Melissa Brown Laura Caballero Manual Bojorquez Nadia Aviles	Federal Program Monitoring Training by CDE	Hilda L. Solis Learning Academy, East Los Angeles, CA	August 3-4, 2016	Not to Exceed $2,500.00	Hotel Mileage Meals Parking
Melissa Brown	CELDT TOT (Required)	Anaheim, CA	August 16, 2016	Not to Exceed $200.00	Mileage Meals Parking
Kelli Hay	AVID District Director ADL 2 Training (Required)	Marriott Courtyard Irvine Spectrum, Irvine, CA	October 19-21, 2016	Not to Exceed $1,250.00	Hotel Mileage Meals Parking
Kelli Hay	AVID District Director ADL 3 Training (Required)	San Diego, CA	February 22-24, 2017	Not to Exceed $250.00	Mileage Meals Parking
Kelli Hay Laura Caballero	California Title I Conference	TBD	TBD	Not to Exceed $3,000.00	Registration Hotel Meals Mileage Parking
Kelli Hay Melissa Brown	Other Professional Development • State and Federal Programs Leadership Network • Data, Assessment, and Evaluation Leadership Network • Federal Program Monitoring Meetings • LCAP Meetings • Language Learner Leadership Meetings	San Diego County Office of Education	TBD	TBD	TBD
Melissa Brown	CAASPP TOT (Required)	TBD	TBD	None	None

BUSINESS

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: PURCHASING REPORT

BACKGROUND INFORMATION:
In order for the District to conduct the educational programs, expenditures are necessary. The function of a purchase order is to receive pre-approval for expenditures and set aside funds before services are performed and goods are received. When possible, purchase orders are made estimating the amount to be used over the course of the school year. Purchase orders are created and approved in the Business Services Department in addition to requisitions created by sites and other departments.

RECOMMENDATION:
Approve/Ratify the following purchase orders incurred by the District during the period of June 4th, 2016 through June 30, 2016. (Report #11): ▪ General Fund: 0000000141-0000000143, 0000000145, 0000000147-0000000157, 0000000159-0000000161, 0000000163-0000000168, 0000000170-0000000176, 0000000178-0000000181, 0000000183, 0000000185-0000000187, 0000000190-0000000195 ▪ Child Development Fund: 0000000188 ▪ Cafeteria Fund: 0000000140, 0000000158, 0000000162, 0000000184 ▪ Building Fund: 0000000144, 0000000146-0000000147, 0000000169.

☐ Renewal ☒ New ☐ Amendment ☐ Ratify ☐ Other **Business Services Reviewed:** JASM

Financial Implications? ☒ Yes ☐ No

Are funds for this item available in the 2015-2016 Budget? ☒ Yes ☐ No

Requisition #

Varies	As listed above	-
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

PO No.	PO Date	Supplier	Supplier	PO Ref	Fund	Resource	Total by Account
0000000141	6/7/2016	001102	ORIENTAL TRADING COMPANY, INC.	INSTRUCTIONAL SUPPLIES	0100	0300016	79.92
0000000141	6/7/2016	001102	ORIENTAL TRADING COMPANY, INC.	INSTRUCTIONAL SUPPLIES	0100	0300016	16.19
0000000141	6/7/2016	001102	ORIENTAL TRADING COMPANY, INC.	INSTRUCTIONAL SUPPLIES	0100	0300016	79.90
0000000142	6/7/2016	004709	GARDEN FRESH RESTAURANT CORP.	CONTRACTED SERVICES	0100	0300016	560.00
0000000143	6/7/2016	000124	WILKINSON HADLEY KING &	CONTRACTED SERVICES	0100	0000000	3,300.00
0000000145	6/7/2016	001082	ASSOCIATED VALUATION SERVICES	OFFICE SUPPLIES	0100	0000000	870.00
0000000145	6/7/2016	001082	ASSOCIATED VALUATION SERVICES	OFFICE SUPPLIES	0100	0000000	775.00
0000000147	6/7/2016	004732	LEAL & TREJO APC	LEGAL FEES	0100	0000000	257.23
0000000147	6/7/2016	004732	LEAL & TREJO APC	LEGAL FEES	0100	0000000	15,068.00
0000000147	6/7/2016	004732	LEAL & TREJO APC	LEGAL FEES	0100	0000000	347.00
0000000147	6/7/2016	004732	LEAL & TREJO APC	LEGAL FEES	0100	0000000	27,831.00
0000000147	6/7/2016	004732	LEAL & TREJO APC	LEGAL FEES	0100	0000000	18,322.00
0000000148	6/9/2016	002874	ACSA	REGISTRATION FEE	0100	6264000	9,980.00
0000000148	6/9/2016	002874	ACSA	REGISTRATION FEE	0100	6264000	9,885.00
0000000148	6/9/2016	002874	ACSA	REGISTRATION FEE	0100	6264000	588.00
0000000149	6/10/2016	000409	SAN DIEGO UNION-TRIBUNE	LEGAL ADVERTISEMENT	0100	9625000	191.24
0000000150	6/13/2016	001093	KONE INC	MAINTENANCE AGREEMENT	0100	8150000	40,140.00
0000000151	6/13/2016	00117A	UNITED STATES POSTAL SERVICE	CONTRACTED SERVICES	0100	0000000	215.00
0000000151	6/13/2016	00117A	UNITED STATES POSTAL SERVICE	CONTRACTED SERVICES	0100	0000000	215.00
0000000152	6/13/2016	002355	I B TROPHIES & AWARDS	INSTRUCTIONAL SUPPLIES	0100	0000000	1,074.33
0000000152	6/13/2016	002355	I B TROPHIES & AWARDS	INSTRUCTIONAL SUPPLIES	0100	0000000	69.07
0000000152	6/13/2016	002355	I B TROPHIES & AWARDS	INSTRUCTIONAL SUPPLIES	0100	0000000	46.49
0000000153	6/13/2016	000409	SAN DIEGO UNION-TRIBUNE	LEGAL AD	0100	9625000	197.40
0000000154	6/13/2016	0000000050	SOUTH COUNTY ECONOMIC DEVELOPMENT	DUES & MEMBERSHIPS	0100	0000000	350.00
0000000155	6/13/2016	0000000051	BLACKBOARD INC	CONTRACTED SERVICES	0100	0000000	1,500.00
0000000155	6/13/2016	0000000051	BLACKBOARD INC	CONTRACTED SERVICES	0100	0000000	625.00
0000000155	6/13/2016	0000000051	BLACKBOARD INC	CONTRACTED SERVICES	0100	0000000	957.00
0000000155	6/13/2016	0000000051	BLACKBOARD INC	CONTRACTED SERVICES	0100	0000000	5,000.00
0000000155	6/13/2016	0000000051	BLACKBOARD INC	CONTRACTED SERVICES	0100	0000000	1,665.00
0000000155	6/13/2016	0000000051	BLACKBOARD INC	CONTRACTED SERVICES	0100	0000000	1,200.00
0000000156	6/14/2016	004525	ALLTECH IMAGING TECHNOLOGIES	CONTRACTED SERVICES	0100	0000000	198.00
0000000157	6/14/2016	004601	SIR SPEEDY PRINTING 02890	OFFICE SUPPLIES	0100	0000000	63.72

PO No.	PO Date	Supplier	Supplier	PO Ref	Fund	Resource	Total by Account
0000000159	6/15/2016	001958	LLOYD PEST CONTROL CO.	CONTRACTED SERVICES	0100	8150000	1,075.00
0000000159	6/15/2016	001958	LLOYD PEST CONTROL CO.	CONTRACTED SERVICES	0100	8150000	1,075.00
0000000159	6/15/2016	001958	LLOYD PEST CONTROL CO.	CONTRACTED SERVICES	0100	8150000	725.00
0000000159	6/15/2016	001958	LLOYD PEST CONTROL CO.	CONTRACTED SERVICES	0100	8150000	850.00
0000000160	6/15/2016	004830	THE TITAN GROUP, PROFESSIONAL	PROFESSIONAL SERVICES	0100	0000000	7,965.00
0000000161	6/15/2016	004761	MIND STREAM EDUCATION, LLC	CONTRACTED SERVICES	0100	4035000	500.00
0000000163	6/15/2016	004528	NVLS PROFESSIONAL SERVICES,	PROFESSIONAL SERVICES	0100	0000000	6,050.00
0000000164	6/15/2016	003573	R&L PERFORMANCE AUTO SERVICE	CONTRACTED SERVICES	0100	0982000	899.12
0000000165	6/15/2016	003888	STANLEY CONVERGENT SECURITY	CONTRACTED SERVICES	0100	8150000	251.00
0000000165	6/15/2016	003888	STANLEY CONVERGENT SECURITY	CONTRACTED SERVICES	0100	8150000	176.00
0000000165	6/15/2016	003888	STANLEY CONVERGENT SECURITY	CONTRACTED SERVICES	0100	8150000	339.00
0000000166	6/15/2016	004554	CARDLOCK VENDING INC.	CONTRACTED SERVICES	0100	0982000	200.00
0000000167	6/15/2016	004801	EAST L.A. CLASSIC THEATRE	CONTRACTED SERVICES	0100	0000001	50,000.00
0000000168	6/15/2016	000651	CSBA	DUES & MEMBERSHIPS	0100	0000000	10,460.00
0000000170	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	(63,495.00)
0000000170	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	83,698.29
0000000171	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	(87,536.79)
0000000171	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	102,984.46
0000000172	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	(88,542.64)
0000000172	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	104,167.81
0000000173	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	(131,197.50)
0000000173	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	176,765.77
0000000174	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	(73,057.50)
0000000174	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	117,412.77
0000000175	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	(86,955.00)
0000000175	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	112,565.32
0000000176	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	(70,125.00)
0000000176	6/17/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	84,881.64
0000000178	6/17/2016	003099	PARENT INSTITUTE FOR QUALITY	CONTRACTED SERVICES	0100	0000000	5,000.00
0000000178	6/17/2016	003099	PARENT INSTITUTE FOR QUALITY	CONTRACTED SERVICES	0100	3010004	7,400.00
0000000179	6/18/2016	0000000058	TEMPLETON NEURO ACADEMIC CLINIC	PROFESSIONAL SERVICES	0100	6500000	3,825.00
0000000180	6/18/2016	0000000033	ORANGE COUNTY DEPT. OF EDUCATION	CONTRACTED SERVICES	0100	6500000	87.00

PO No.	PO Date	Supplier	Supplier	PO Ref	Fund	Resource	Total by Account
0000000181	6/18/2016	003522	CASA DE PUEBLO	CONTRACTED SERVICES	0100	0000000	60.00
0000000183	6/18/2016	000073	SOUTHLAND TECHNOLOGY, INC.	CONTRACTED SERVICES	0100	9625000	31,594.24
0000000185	6/20/2016	004774	THINK TOGETHER	CONTRACTED SERVICES	0100	0000001	300,000.00
0000000186	6/20/2016	001079	PENSKE TRUCK LEASING	CONTRACTED SERVICES	0100	8150000	799.10
0000000187	6/22/2016	000044	QUILL CORP.	OFFICE SUPPLIES	0100	0000000	104.64
0000000187	6/22/2016	000044	QUILL CORP.	OFFICE SUPPLIES	0100	0000000	89.95
0000000187	6/22/2016	000044	QUILL CORP.	OFFICE SUPPLIES	0100	0000000	89.95
0000000187	6/22/2016	000044	QUILL CORP.	OFFICE SUPPLIES	0100	0000000	89.95
0000000190	6/27/2016	004830	THE TITAN GROUP, PROFESSIONAL	CONTRACTED SERVICES	0100	0000000	14,431.72
0000000191	6/27/2016	003311	SAN DIEGO COUNTY SUPERINTENDEN	REGISTRATION FEE	0100	4035000	75.00
0000000192	6/28/2016	004747	PRINCIPAL'S EXCHANGE	PROFESSIONAL SERVICES	0100	4035000	225,000.00
0000000193	6/29/2016	0000000051	BLACKBOARD INC	PROFESSIONAL SERVICES	0100	0000000	4,590.00
0000000193	6/29/2016	0000000051	BLACKBOARD INC	PROFESSIONAL SERVICES	0100	0000000	1,300.00
0000000193	6/29/2016	0000000051	BLACKBOARD INC	PROFESSIONAL SERVICES	0100	0000000	3,960.00
0000000194	6/29/2016	000409	SAN DIEGO UNION-TRIBUNE	LEGAL ADVERTISEMENT	0100	0000000	2,575.00
0000000195	6/30/2016	0000000064	LAW OFFICE OF MEAGAN NUNEZ	CONTRACTED SERVICES	0100	0000000	2,857.50
						Total for 0100	1,007,727.29
0000000188	6/27/2016	004866	COTHRINE TRAINING SERVICES	CONTRACTED SERVICES	1200	9024002	8,162.00
						Total for 1200	8,162.00
0000000140	6/6/2016	000786	P&R PAPER SUPPLY COMPANY, INC.	CAFETERIA PAPER GOODS	1300	5310000	1,745.82
0000000140	6/6/2016	000786	P&R PAPER SUPPLY COMPANY, INC.	CAFETERIA PAPER GOODS	1300	5310000	761.40
0000000140	6/6/2016	000786	P&R PAPER SUPPLY COMPANY, INC.	CAFETERIA PAPER GOODS	1300	5310000	1,598.40
0000000158	6/15/2016	003573	R&L PERFORMANCE AUTO SERVICE	CONTRACTED SERVICES	1300	5310000	3,196.29
0000000162	6/15/2016	001079	PENSKE TRUCK LEASING	CONTRACTED SERVICES	1300	5310000	3,000.00
0000000184	6/20/2016	0000000049	TEKVISIONS, INC	CAFETERIA EQUIPMENT	1300	5310000	2,581.20
0000000184	6/20/2016	0000000049	TEKVISIONS, INC	CAFETERIA EQUIPMENT	1300	5310000	537.84
						Total for 1300	13,420.95

PO No.	PO Date	Supplier	Supplier	PO Ref	Fund	Resource	Total by Account
0000000144	6/7/2016	004901	AGUILAR & ASSOCIATES	CONTRACTED SERVICES	2110	9010000	5,093.20
0000000144	6/7/2016	004901	AGUILAR & ASSOCIATES	CONTRACTED SERVICES	2110	9010000	50,000.00
0000000146	6/7/2016	0000000046	MARIBEL S. MEDINA	LEGAL FEES	2110	9010000	14,737.50
0000000147	6/7/2016	004732	LEAL & TREJO APC	LEGAL FEES	2110	9010000	2,995.00
0000000169	6/15/2016	003766	MICHAEL BAKER INTERNATIONAL	CONTRACTED SERVICES	2110	9010000	20,000.00
						Total for 2110	92,825.70
						Grand Total	1,122,135.94

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services & District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: EXPENDITURE REPORT

BACKGROUND INFORMATION:
The District is required to pay for goods and services it uses to conduct the educational and support programs. Prior to payment, contract may be required with appropriate approvals and proof of receipt of the goods or services. Invoices to be paid are entered in the Business Services Department. Warrants are printed at San Diego County Office of Education then returned to the Business Services Department for signature.

The following are expenditures incurred by the District during the period of June 03, 2016 through June 28, 2016. Listing sheets #841 through #855 . Payments were made with checks #14-124519 through #14-137604 for a total expenditure of $1,934,655.24 from the following sources:

General Fund - $1,662,221.42
Cafeteria Fund - $136,596.60
Child Development Fund- $20,953.62
Building Fund- $114,883.60

RECOMMENDATION:
Approve/Ratify expenditures incurred by the District during the period of June 03, 2016 through June 28, 2016. Listing sheets #841 through #855. Payments were made with checks #14-124519 through #14-137604 for a total expenditure of $1,934,655.24.

☐ Renewal ☒ New ☐ Amendment ☐ Ratify ☐ Other **Business Services Reviewed:**

Financial Implications?	Are funds for this item included in the 2015-2016 Budget?	Requisition #
☒ Yes ☐ No	☒ Yes ☐ No	

$1,934,655.24	As listed above	--
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

03300: San Ysidro 2016-06-03

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000040 - GLOBAL EQUIPMENT CO., INC.	14124519	113.53	356764	113.53	0000000103	113.53	0100	0000000	0000	7100	4300011	064		
0000000044 - AMEC FOSTER WHEELER ENVIROMENT	14124520	3,337.50	S2878105 4&S28780 961	3,337.50	0000000121	3,337.50	0100	8150000	0000	8100	5600005	070		
000043 - PRUDENTIAL OVERALL	14124521	174.52	30576988 & 30576989	174.52		174.52	0100	8150000	0000	8100	4300007	070		
000073 - SOUTHLAND TECHNOLOGY, INC.	14124522	3,966.07	WORK ORDERS	3,966.07		3,966.07	0100	0000000	0000	7700	5600005	067		
000136 - WAXIE SANITARY SUPPLY	14124523	3,822.62	75899870 &7590286 4	3,341.60		3,341.60	0100	0000000	0000	8200	4300020	024		
000136 - WAXIE SANITARY SUPPLY	14124523	3,822.62	75997269	95.30	0000000126	95.30	0100	0000000	0000	8200	4300020	025		
000136 - WAXIE SANITARY SUPPLY	14124523	3,822.62	75987467	385.72	0000000031	385.72	0100	8150000	0000	8100	4300007	070		
000258 - PARADIGM HEALTHCARE SERVICES	14124524	376.23	30753	376.23		376.23	0100	5640000	1110	1000	5600005	052		
000370 - DUNN-EDWARDS CORP.	14124525	35.98	2069066447	35.98		35.98	0100	8150000	0000	8100	4300007	070		
000379 - HAWTHORNE MACHINERY	14124526	9,289.00	SS100102 223	6,048.00	0000000078	6,048.00	0100	0982000	0000	3600	5600005	074		
000379 - HAWTHORNE MACHINERY	14124526	9,289.00	SS100102 222	3,241.00	0000000039	3,241.00	0100	0982000	0000	3600	5600005	074		
000409 - SAN DIEGO UNION-TRIBUNE	14124527	1,415.60	0027009844	1,231.00	0000000086	1,231.00	0100	9625000	0000	7200	5800007	071		
000409 - SAN DIEGO UNION-TRIBUNE	14124527	1,415.60	0026840 44	184.60	0000000119	184.60	0100	0000000	0000	7200	5800007	071		
000437 - CURRICULUM ASSOC. INC.	14124528	2,223.94	90411540	2,223.94		2,223.94	0100	6300000	1110	1000	4100000	025		
000506 - DION INTERNATIONAL TRUCK INC.	14124529	2,014.59	SW25041	2,014.59	0000000113	2,014.59	0100	0982000	0000	3600	5600005	074		
000775 - REFRIGERATION SUPPLIES	14124530	38.20	61118886-00	38.20		38.20	0100	8150000	0000	8100	4300007	070		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
000901 - COUNTY OF SAN DIEGO	14124531	309.00	P439097	309.00		309.00	1300	5310000	0000	3700	5600005	020		
001012 - CDW GOVERNMENT LLC	14124532	7,109.44	DBM9403	7,109.44	0000000090	36.00	1200	9024000	0001	1000	4400000	076		
001012 - CDW GOVERNMENT LLC	14124532	7,109.44	DBM9403	7,109.44	0000000090	7,073.44	1200	9024000	0001	1000	4400000	076		
001102 - ORIENTAL TRADING COMPANY, INC.	14124533	164.95	677802026-01	164.95	0000000082	164.95	0100	4035000	1110	1000	4300001	061		
001178 - SAN DIEGO COUNTY	14124534	734.40	099-005549	734.40	0000000068	367.20	0100	0000000	0000	7550	4300050	073		
001178 - SAN DIEGO COUNTY	14124534	734.40	099-005549	734.40	0000000068	367.20	0100	0000000	0000	7550	4300050	073		
001278 - JOHNSON CONTROLS	14124535	600.50	1-33627469153	600.50	0000000094	600.50	0100	8150000	0000	8100	5600005	070		
001510 - EWING IRRIGATION	14124536	444.70	1281407 & 1281406	444.70		444.70	0100	8150000	0000	8100	4300007	070		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		31.24	0100	0982000	0000	3600	5600005	074		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		41.66	0100	6500000	5750	1110	5600005	054		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		15.62	1300	5310000	0000	3700	5600005	085		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		15.62	0100	0000000	0000	7100	5600006	064		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		140.60	0100	0000000	0000	7200	5600006	061		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		31.24	0100	0000000	0000	7200	5600006	062		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		57.58	0100	0000000	0000	7200	5600006	071		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		31.24	0100	0000000	0000	7700	5600006	067		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		31.24	0100	0000000	0000	8100	5600006	069		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		567.73	0100	0000000	1110	1000	5600006	012		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		859.26	0100	0000000	1110	1000	5600006	016		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		926.95	0100	0000000	1110	1000	5600006	018		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		890.48	0100	0000000	1110	1000	5600006	020		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		942.55	0100	0000000	1110	1000	5600006	022		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		1,109.32	0100	0000000	1110	1000	5600006	024		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		473.65	0100	0000000	1110	1000	5600006	025		
001641 - XEROX CORPORATION	14124537	23,834.27	230030743	6,275.64		109.66	1200	6105000	0001	1000	5600006	076		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		571.39	0100	0000000	0000	7200	5600005	071		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		398.34	0100	6500000	5750	1110	5600005	054		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		236.18	1300	5310000	0000	3700	5600005	085		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		403.15	0100	0000000	0000	7100	5600006	064		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		424.14	0100	0000000	0000	7200	5600006	061		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		454.68	0100	0000000	0000	7200	5600006	062		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		368.53	0100	0000000	0000	8100	5600006	069		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		1,379.63	0100	0000000	1110	1000	5600006	012		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		2,594.98	0100	0000000	1110	1000	5600006	016		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		2,080.63	0100	0000000	1110	1000	5600006	018		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		2,547.92	0100	0000000	1110	1000	5600006	020		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		1,414.16	0100	0000000	1110	1000	5600006	022		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		2,239.76	0100	0000000	1110	1000	5600006	024		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		1,972.78	0100	0000000	1110	1000	5600006	025		
001641 - XEROX CORPORATION	14124537	23,834.27	300333925	17,558.63		472.36	1200	6105000	0001	1000	5600006	076		
000725 - SANITAR/PRESENTATION PRODUCTS	14124538	1,448.55	347333	1,448.55		1,448.55	0100	0000000	1110	1000	4300001	022		
001727 - SAN DIEGO ELECTRIC	14124539	71.44	62928	71.44		71.44	0100	8150000	0000	8100	4300007	070		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
002578 - CLARK SECURITY PRODUCTS	14124540	171.53	18k-187232	171.53		171.53	0100	8150000	0000	8100	4300007	070		
002622 - COOPERATIVE ORGANIZATION FOR	14124541	1,950.00	0002801	1,950.00	0000000032	1,950.00	0100	0000000	0000	7200	5800010	062		
002682 - BENCHMARK EDUCATION COMPANY	14124542	3,840.90	295515	3,840.90		2,500.00	0100	7090000	1110	1000	4300001	016		
002682 - BENCHMARK EDUCATION COMPANY	14124542	3,840.90	295515	3,840.90		1,340.90	0100	7091000	4760	1000	4300001	016		
003019 - VALLEY TRACTOR & EQUIPMENT	14124543	1,747.18	009580	1,747.18	0000000124	1,747.18	0100	8150000	0000	8100	5600005	070		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0136099	1,952.64		1,952.64	0100	0000000	1110	1000	4300001	020		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0148549 &0147184	1,121.41	0000000101	44.71	0100	4035000	1110	1000	4300001	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0148549 &0147184	1,121.41	0000000101	48.71	0100	4035000	1110	1000	4300001	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0148549 &0147184	1,121.41	0000000101	106.92	0100	4035000	1110	1000	4300001	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0148549 &0147184	1,121.41	0000000101	112.86	0100	4035000	1110	1000	4300001	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0148549 &0147184	1,121.41	0000000101	141.52	0100	4035000	1110	1000	4300001	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0148549 &0147184	1,121.41	0000000101	279.94	0100	4035000	1110	1000	4300001	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0148549 &0147184	1,121.41	0000000101	386.75	0100	4035000	1110	1000	4300001	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0140849	248.83	0000000047	91.37	0100	4035000	1110	1000	4300001	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14124544	3,322.88	PINV0140849	248.83	0000000047	157.46	0100	4035000	1110	1000	4300001	061		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
003626 - SCHOOL EMPLOYERS ASSOCIATION	14124545	1,391.00	M16-97	1,391.00	0000000108	1,391.00	0100	0000000	0000	7200	5800010	062		
003637 - C.A.S.H.	14124546	484.00	2016-05-34	484.00	0000000084	484.00	0100	0000000	0000	7200	5300000	071		
003766 - MICHAEL BAKER INTERNATIONAL	14124547	787.16	940142	787.16		787.16	2110	9010000	0000	8100	5800010	025		
003888 - STANLEY CONVERGENT SECURITY	14124548	339.00	13554298	339.00	0000000123	339.00	0100	8150000	0000	8100	5600005	070		
003986 - R&R CONTROLS INC	14124549	49.80	23498	49.80	0000000099	49.80	0100	8150000	0000	8100	4300007	070		
004129 - CARRIE A. KOURI	14124550	229.95	S171275	229.95		229.95	0100	6500000	5770	1190	4300001	054		
004185 - B&H PHOTO,VIDEO	14124551	1,319.97	109599159	1,319.97		1,319.97	0100	0000000	1110	1000	4300011	020		
004212 - FRANCHISE TAX BOARD	14124552	35.30	WITHHOLD	35.30		35.30	0100	6500000	5001	3900	5800010	052		
004578 - STAFF REHAB	14124553	5,308.75	10537 & 10621	5,308.75		5,308.75	0100	6500000	5001	3900	5800010	052		
004632 - CALIFORNIA CHILD DEVELOPMENT	14124554	300.00	1929	300.00	0000000089	300.00	1200	9024000	0001	1000	5300000	076		
004831 - ELLA SOUTH BAY MAGAZINE INC.	14124555	2,600.00	MAY SERVICES	2,600.00		2,600.00	0100	0000001	0000	7200	5800007	064		
004842 - MELISSA BROWN	14124556	32.03	REIMBURSEMENT	32.03		32.03	0100	0000000	0000	2100	4300015	061		
004852 - PROCARE THERAPY, INC	14124557	3,937.50	7815453	3,937.50		3,937.50	0100	6500000	5001	3900	5800010	052		
004858 - FLYERS ENERGY	14124558	1,741.18	16-247843 &16-243657	1,741.18		1,741.18	0100	0982000	0000	3600	4300022	074		
004900 - ANTONIO RAMIREZ	14124559	734.40	MARCH MILEAGE	734.40		734.40	0100	6500000	5001	3900	5200002	054		
01641A - XEROX CORPORATION	14124560	4,912.99	APRIL SERVICES	4,912.99		4,912.99	0100	0000000	0000	7200	5600001	073		
03146A - STOTZ EQUIPMENT	14124561	579.23	P25540	579.23		579.23	0100	8150000	0000	8100	4300007	070		

Business Unit Total: $97,339.78

12B.2

Fund 13 - $560.80

Fund 12 - $7991.46

Fund 21-10 - $787.16

Fund 01 - $88000.36

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03300: San Ysidro 2016-06-06

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000007 - CRYSTAL CLEAR GLASS & MIRROR	14125453	219.20	445	219.20	0000000120	219.20	0100	8150000	0000	8100	5600005	070		
000437 - CURRICULUM ASSOC. INC.	14125454	25,054.27	90411170	25,054.27		25,054.27	0100	3010000	1110	1000	4200000	018		
004781 - VELARIOS CONSULTING INC	14125455	6,000.00	134 &136	6,000.00		6,000.00	0100	0000000	0000	7200	5800010	064		
04781A - VELARIOS CONSULTING INC	14125456	591.63	EXPENSES	591.63		591.63	0100	0000000	0000	7200	5800010	064		

Business Unit Total: $31,865.10

03300: San Ysidro 2016-06-09

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000006 - K & M Foodservice	14126660	10,187.94	2261315	2,746.61	0000000104	2,746.61	1300	5310000			9320001			
0000000006 - K & M Foodservice	14126660	10,187.94	2263454	2,705.99	0000000098	2,705.99	1300	5310000	0000	3700	4700001	085		
0000000006 - K & M Foodservice	14126660	10,187.94	2247741	2,519.62	0000000083	2,519.62	1300	5310000	0000	3700	4700001	085		
0000000006 - K & M Foodservice	14126660	10,187.94	2249084	2,215.72	0000000053	2,215.72	1300	5310000	0000	3700	4700001	085		
0000000012 - ANA BUSH	14126661	8.95	ANA317868	8.95		8.95	1300	5310000	0000	3700	4700002	085		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	0.00	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	0.00	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	0.00	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	85.35	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	89.47	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	213.36	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	213.36	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	719.15	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	1,280.51	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	1,493.92	0100	4203000	4760	1000	4100000	018		
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	4,095.49	0100	4203000	4760	1000	4100000	018		

EXHIBIT B.2
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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000025 - SANTILLANA USA PUBLISHING CO.	14126662	12,670.05	0538364-IN	12,670.05	0000000050	4,479.44	0100	4203000	4760	1000	4100000	018		
0000000032 - CORODATA RECORDS MANAGEMENT, INC.	14126663	139.94	RS4242144	139.94	0000000064	139.94	0100	0000000	0000	7200	4300011	071		
0000000038 - BELINDA PENA	14126664	250.00	LOSS CLAIM	250.00		250.00	0100	0300115	0000	7200	5800013	010		
0000000044 - AMEC FOSTER WHEELER ENVIROMENT	14126665	57.50	S2878109 8	57.50	0000000121	57.50	0100	8150000	0000	8100	5600005	070		
000067 - SAN DIEGO GAS & ELECTRIC	14126666	41,474.00	MAY BILL	23,385.58		23,270.28	0100	0000000	0000	8200	5500001	069		
000067 - SAN DIEGO GAS & ELECTRIC	14126666	41,474.00	MAY BILL	23,385.58		115.30	0100	0000000	0000	8200	5500002	069		
000067 - SAN DIEGO GAS & ELECTRIC	14126666	41,474.00	MAY BILL	18,088.42		18,043.63	0100	0000000	0000	8200	5500001	069		
000067 - SAN DIEGO GAS & ELECTRIC	14126666	41,474.00	MAY BILL	18,088.42		44.79	0100	0000000	0000	8200	5500002	069		
000069 - CITY TREASURER	14126667	3,141.18	WATER	3,141.18		3,141.18	0100	0000000	0000	8200	5500004	069		
000273 - SCHOLASTIC , INC	14126668	15,123.15	12799292	12,654.70		10,321.75	0100	3010006	1110	1000	4300001	014		
000273 - SCHOLASTIC , INC	14126668	15,123.15	12799292	12,654.70		2,332.95	0100	4203000	4760	1000	4300001	014		
000273 - SCHOLASTIC , INC	14126668	15,123.15	12956221	2,468.45		2,468.45	0100	7091000	4760	1000	4300001	022		
000288 - LOURDES QUEZADA	14126669	125.00	REFRESH MENTS	125.00		125.00	0100	0300012	1110	1000	4300015	012		
000553 - SPRINT	14126670	2,783.60	MAY BILL	2,783.60		2,783.60	0100	0000000	0000	8200	5900001	069		
000588 - SCHOOL SERVICES OF CALIFORNIA	14126671	400.00	P027943-IN	400.00		400.00	0100	0000000	0000	7200	4300011	071		
00067A - SAN DIEGO GAS & ELECTRICT	14126672	64,618.19	MAY BILL	64,618.19		64,236.90	0100	0000000	0000	8200	5500001	069		
00067A - SAN DIEGO GAS & ELECTRICT	14126672	64,618.19	MAY BILL	64,618.19		381.29	0100	0000000	0000	8200	5500002	069		
000717 - HOLLANDIA DAIRY INC.	14126673	12,816.05	1761036	12,816.05		1,189.91	1300	5310000	0000	3700	4700001	012		
000717 - HOLLANDIA DAIRY INC.	14126673	12,816.05	1761036	12,816.05		2,814.37	1300	5310000	0000	3700	4700001	016		
000717 - HOLLANDIA DAIRY INC.	14126673	12,816.05	1761036	12,816.05		2,284.07	1300	5310000	0000	3700	4700001	018		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
000717 - HOLLANDIA DAIRY INC.	14126673	12,816.05	1761036	12,816.05		2,811.31	1300	5310000	0000	3700	4700001	020		
000717 - HOLLANDIA DAIRY INC.	14126673	12,816.05	1761036	12,816.05		1,224.17	1300	5310000	0000	3700	4700001	022		
000717 - HOLLANDIA DAIRY INC.	14126673	12,816.05	1761036	12,816.05		1,356.71	1300	5310000	0000	3700	4700001	024		
000717 - HOLLANDIA DAIRY INC.	14126673	12,816.05	1761036	12,816.05		1,135.51	1300	5310000	0000	3700	4700001	025		
000801 - GRAINGER	14126674	59.41	9085792779	59.41		59.41	0100	8150000	0000	8100	4300007	070		
000809 - OFFICE DEPOT	14126675	686.75	PO#0000000111	671.72	0000000111	35.63	0100	0000000	0000	7200	4300011	071		
000809 - OFFICE DEPOT	14126675	686.75	PO#0000000111	671.72	0000000111	35.63	0100	0000000	0000	7200	4300011	071		
000809 - OFFICE DEPOT	14126675	686.75	PO#0000000111	671.72	0000000111	35.63	0100	0000000	0000	7200	4300011	071		
000809 - OFFICE DEPOT	14126675	686.75	PO#0000000111	671.72	0000000111	214.92	0100	0000000	0000	7200	4300011	071		
000809 - OFFICE DEPOT	14126675	686.75	PO#0000000111	671.72	0000000111	349.91	0100	0000000	0000	7200	4300011	071		
000809 - OFFICE DEPOT	14126675	686.75	834365797001	15.03	0000000004	15.03	0100	0000000			9320000			
000829 - SIMPLEXGRINNELL LP	14126676	470.85	78657593	470.85		94.17	1300	5310000	0000	3700	5600005	012		
000829 - SIMPLEXGRINNELL LP	14126676	470.85	78657593	470.85		94.17	1300	5310000	0000	3700	5600005	016		
000829 - SIMPLEXGRINNELL LP	14126676	470.85	78657593	470.85		94.17	1300	5310000	0000	3700	5600005	018		
000829 - SIMPLEXGRINNELL LP	14126676	470.85	78657593	470.85		94.17	1300	5310000	0000	3700	5600005	022		
000829 - SIMPLEXGRINNELL LP	14126676	470.85	78657593	470.85		94.17	1300	5310000	0000	3700	5600005	024		
00117A - UNITED STATES POSTAL SERVICE	14126677	271.60	BULK MAIL	271.60		271.60	0100	0000000	1110	1000	5900012	022		
001795 - WILLY'S ELECTRONIC SUPPLY CO.	14126678	32.92	1-316660	32.92		32.92	0100	8150000	0000	8100	4300007	070		
002909 - AT&T	14126679	607.92	MAY BILL	607.92		607.92	0100	0000000	0000	8200	5900003	069		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
003099 - PARENT INSTITUTE FOR QUALITY	14126680	5,000.00	SMYTHE	5,000.00	0000000129	5,000.00	0100	0000000	1110	2495	5800010	016		
003313 - BEST BUY	14126681	89.62	2293937&22993977	89.62	0000000067	24.83	0100	0000000	0000	7200	4300011	052		
003313 - BEST BUY	14126681	89.62	2293937&22993977	89.62	0000000067	64.79	0100	0000000	0000	7200	4300011	052		
003852 - PEARSON EDUCATION	14126682	3,434.74	PO#0000000055	3,434.74	0000000055	654.24	0100	4203000	4760	1000	4300001	061		
003852 - PEARSON EDUCATION	14126682	3,434.74	PO#0000000055	3,434.74	0000000055	654.24	0100	4203000	4760	1000	4300001	061		
003852 - PEARSON EDUCATION	14126682	3,434.74	PO#0000000055	3,434.74	0000000055	686.96	0100	4203000	4760	1000	4300001	061		
003852 - PEARSON EDUCATION	14126682	3,434.74	PO#0000000055	3,434.74	0000000055	719.64	0100	4203000	4760	1000	4300001	061		
003852 - PEARSON EDUCATION	14126682	3,434.74	PO#0000000055	3,434.74	0000000055	719.66	0100	4203000	4760	1000	4300001	061		
003909 - TEAMTALK NETWORK	14126683	298.36	47426	298.36		298.36	0100	0982000	0000	3600	5600005	074		
004073 - HAWTHORNE LIFT SYSTEMS	14126684	696.71	PD60027976	430.93		430.93	0100	8150000	0000	8100	4300007	070		
004073 - HAWTHORNE LIFT SYSTEMS	14126684	696.71	FS60052180 & FS60052181	265.78		265.78	0100	8150000	0000	8100	5600005	070		
004226 - BLUE COAST CONSULTING	14126685	1,535.00	9 & 10	1,535.00		1,535.00	2110	9010000	0000	8100	5800010	022		
004231 - PRO POWER	14126686	487.08	117465,117466&117467	487.08	0000000136	329.04	0100	8150000	0000	8100	4300007	070		
004231 - PRO POWER	14126686	487.08	117465,117466&117467	487.08	0000000136	35.00	0100	8150000	0000	8100	5600005	070		
004231 - PRO POWER	14126686	487.08	117465,117466&117467	487.08	0000000136	123.04	0100	8150000	0000	8100	5600005	070		
004323 - MCGREGOR AND ASSOCIATED	14126687	429.25	CA SY1605	429.25		429.25	0100	0300100	0000	7200	5600005	071		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14126688	16,811.14	160505014	16,811.14		1,711.25	1300	5310000	0000	3700	4700001	012		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14126688	16,811.14	160505014	16,811.14		3,308.65	1300	5310000	0000	3700	4700001	016		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004398 - AMERICAN PRODUCE DISTRIBUTORS	14126688	16,811.14	160505014	16,811.14		2,465.27	1300	5310000	0000	3700	4700001	018		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14126688	16,811.14	160505014	16,811.14		2,523.36	1300	5310000	0000	3700	4700001	020		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14126688	16,811.14	160505014	16,811.14		2,627.61	1300	5310000	0000	3700	4700001	022		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14126688	16,811.14	160505014	16,811.14		2,354.05	1300	5310000	0000	3700	4700001	024		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14126688	16,811.14	160505014	16,811.14		1,820.95	1300	5310000	0000	3700	4700001	025		
004589 - ESTHER VALLE	14126689	820.80	APRIL MILEAGE	820.80		820.80	0100	6500000	5001	3900	5200002	054		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14126690	1,196.16	1902274B & 1902274C	1,196.16		1,196.16	0100	0000001	1110	1000	4300001	061		
004779 - JULIO FONSECA	14126691	113.93	REIMBURSEMENT	113.93		113.93	0100	0000000	0000	7100	4300015	064		
004792 - FUN AND FUNCTION, LLC	14126692	62.89	165864	62.89		62.89	0100	6500000	5770	1190	4300001	054		
004850 - ABA EDUCATION FOUNDATION	14126693	550.00	436181&436182	550.00		550.00	0100	6500000	5001	3900	5800010	052		
004852 - PROCARE THERAPY, INC	14126694	5,512.50	7872575	5,512.50		5,512.50	0100	6500000	5001	3900	5800010	052		
004864 - DOUGS SCHOOL BUS SAFETY &	14126695	1,075.00	MAY BILL	1,075.00	0000000134	1,075.00	0100	0982000	0000	3600	5600005	074		
004874 - BRAINIAC LEARNING	14126696	3,150.00	JANUARY SERVICES	3,150.00		3,150.00	0100	3010000	1110	1000	5800010	061		

Business Unit Total: $207,188.18

Fund 13 - $ 40,284.93

Fund 21 - $ 1535.00

Fund 01 - $ 165,368.25

12B.2

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03300: San Ysidro 2016-06-10

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000011 - Kleinfelder, Inc	14127998	9,241.25	APRIL BILL	9,241.25	0000000073	9,241.25	2110	9010000	0000	8100	5800010	071		
0000000031 - WILLIAM H. SADLIER, INC	14127999	4,990.65	0000540982	4,990.65	0000000072	966.72	0100	3010000	1110	1000	4200000	018		
0000000031 - WILLIAM H. SADLIER, INC	14127999	4,990.65	0000540982	4,990.65	0000000072	966.72	0100	3010000	1110	1000	4200000	018		
0000000031 - WILLIAM H. SADLIER, INC	14127999	4,990.65	0000540982	4,990.65	0000000072	1,002.96	0100	3010000	1110	1000	4200000	018		
0000000031 - WILLIAM H. SADLIER, INC	14127999	4,990.65	0000540982	4,990.65	0000000072	1,027.12	0100	3010000	1110	1000	4200000	018		
0000000031 - WILLIAM H. SADLIER, INC	14127999	4,990.65	0000540982	4,990.65	0000000072	1,027.13	0100	3010000	1110	1000	4200000	018		
0000000034 - CLUB Z! TUTORING SERVICES	14128000	675.00	572	675.00	0000000076	675.00	0100	7091000	4760	1000	5800010	022		
000809 - OFFICE DEPOT	14128001	116.21	839108117001	116.21	0000000071	23.50	0100	4035000	1110	1000	4300001	061		
000809 - OFFICE DEPOT	14128001	116.21	839108117001	116.21	0000000071	92.71	0100	4035000	1110	1000	4300001	061		
001906 - LEARNING A-Z	14128002	26,215.56	1632423	26,215.56	0000000114	467.22	0100	4203000	4760	1000	4300001	061		
001906 - LEARNING A-Z	14128002	26,215.56	1632423	26,215.56	0000000114	467.22	0100	4203000	4760	1000	4300001	061		
001906 - LEARNING A-Z	14128002	26,215.56	1632423	26,215.56	0000000114	12,640.56	0100	4203000	4760	1000	4300001	061		
001906 - LEARNING A-Z	14128002	26,215.56	1632423	26,215.56	0000000114	12,640.56	0100	4203000	4760	1000	4300001	061		
002682 - BENCHMARK EDUCATION COMPANY	14128003	4,985.50	297024	4,985.50	0000000093	1,610.70	0100	4203000	4760	1000	4300001	061		
002682 - BENCHMARK EDUCATION COMPANY	14128003	4,985.50	297024	4,985.50	0000000093	1,610.70	0100	4203000	4760	1000	4300001	061		
002682 - BENCHMARK EDUCATION COMPANY	14128003	4,985.50	297024	4,985.50	0000000093	1,764.10	0100	4203000	4760	1000	4300001	061		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14128004	10,886.28	1224600& 1218241	10,886.28	0000000125	970.15	0100	0000001	1110	2420	5800010	061		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14128004	10,886.28	1224600& 1218241	10,886.28	0000000125	1,013.25	0100	0000001	1110	2420	5800010	061		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14128004	10,886.28	1224600& 1218241	10,886.28	0000000125	2,524.83	0100	0000001	1110	2420	5800010	061		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14128004	10,886.28	1224600& 1218241	10,886.28	0000000125	2,528.05	0100	0000001	1110	2420	5800010	061		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14128004	10,886.28	1224600& 1218241	10,886.28	0000000125	3,850.00	0100	0000001	1110	2420	5800010	061		
004678 - AMAZON.COM, INC.	14128005	859.18	A71042	859.18	0000000002	859.18	0100	0000000	1110	1000	4300001	020		

Business Unit Total: $57,969.63

Fund 01 - $48,728.38

Fund 21 - $9241.25

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03300: San Ysidro 2016-06-13

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000037 - CM SCHOOL SUPPLY	14128723	697.27	288482	697.27	0000000116	697.27	0100	4203000	4760	1000	4300001	061		
0000000041 - LIBERTY FLAGS, INC.	14128724	569.70	77357	569.70	0000000106	271.99	0100	0000000	0000	7100	4300011	064		
0000000041 - LIBERTY FLAGS, INC.	14128724	569.70	77357	569.70	0000000106	297.71	0100	0000000	0000	7100	4300011	064		
0000000054 - RUTH RIVERA	14128725	839.38	REIMBURSEMENT	839.38		839.38	0100	6500000	5770	1110	5200003	054		
000136 - WAXIE SANITARY SUPPLY	14128726	695.17	76011302	408.29	0000000131	408.29	1200	6105000	8500	8200	4300020	076		
000136 - WAXIE SANITARY SUPPLY	14128726	695.17	76015351 &76011300	286.88	0000000132	62.32	0100	8150000	0000	8100	4300007	070		
000136 - WAXIE SANITARY SUPPLY	14128726	695.17	76015351 &76011300	286.88	0000000132	224.56	0100	8150000	0000	8100	4300007	070		
000393 - ATTAINTMENT COMPANY, INC.	14128727	2,339.10	263095A	2,339.10		2,339.10	0100	3010000	1110	1000	4300001	012		
000801 - GRAINGER	14128728	273.79	9100924985 & 9100924993	273.79		273.79	0100	8150000	0000	8100	4300007	070		
001161 - HOME DEPOT	14128729	560.38	HOME DEPOT	560.38		560.38	0100	8150000	0000	8100	4300007	070		
001383 - BUS WEST	14128730	182.37	BP134967	182.37		182.37	0100	0982000	0000	3600	4300023	074		
001438 - REPUBLIC SERVICES	14128731	12,215.89	MAY BILL	12,215.89		12,215.89	0100	0000000	0000	8200	5500005	069		
001510 - EWING IRRIGATION	14128732	770.89	1381349	770.89		770.89	0100	8150000	0000	8100	4300007	070		
001641 - XEROX CORPORATION	14128733	6,275.64	230031881	6,275.64		31.24	0100	0982000	0000	3600	5600005	074		
001641 - XEROX CORPORATION	14128733	6,275.64	230031881	6,275.64		41.66	0100	6500000	5750	1110	5600005	054		
001641 - XEROX CORPORATION	14128733	6,275.64	230031881	6,275.64		15.62	1300	5310000	0000	3700	5600005	085		
001641 - XEROX CORPORATION	14128733	6,275.64	230031881	6,275.64		15.62	0100	0000000	0000	7100	5600006	064		
001641 - XEROX CORPORATION	14128733	6,275.64	230031881	6,275.64		140.60	0100	0000000	0000	7200	5600006	061		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		31.24	0100	0000000	0000	7200	5600006	062		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		57.58	0100	0000000	0000	7200	5600006	071		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		31.24	0100	0000000	0000	7700	5600006	067		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		31.24	0100	0000000	0000	8100	5600006	069		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		567.73	0100	0000000	1110	1000	5600006	012		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		859.26	0100	0000000	1110	1000	5600006	016		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		926.95	0100	0000000	1110	1000	5600006	018		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		890.48	0100	0000000	1110	1000	5600006	020		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		942.55	0100	0000000	1110	1000	5600006	022		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		1,109.32	0100	0000000	1110	1000	5600006	024		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		473.65	0100	0000000	1110	1000	5600006	025		
001641 - XEROX CORPORATION	14128733	6,275.64	23003188 1	6,275.64		109.66	1200	6105000	0001	1000	5600006	076		
002037 - PERMA BOUND PUB.	14128734	7,678.60	1679820-00	7,678.60		7,678.60	0100	3010000	0000	2420	4200000	020		
002102 - A-Z BUS SALES, INC.	14128735	1,997.79	A-Z BUS	1,997.79		1,997.79	0100	0982000	0000	3600	4300023	074		
002279 - COX COMMUNCIATION	14128736	627.52	MAY BILL	627.52		627.52	0100	0000000	0000	8200	5800010	067		
002474 - SOLUTION TREE	14128737	10,218.96	860409 &859782	10,218.96		10,218.96	0100	6300000	1110	1000	4100000	020		
002650 - IMPERIAL SPRINKLER SUPPLY	14128738	1,146.08	2581009-00 & 2581088-00	635.00		635.00	0100	8150000	0000	8100	4300007	070		
002650 - IMPERIAL SPRINKLER SUPPLY	14128738	1,146.08	2579262-00 & 2588392-00	511.08		511.08	0100	8150000	0000	8100	4300007	070		
002708 - TEACHER'S DISCOVERY	14128739	193.33	81358 & 80719	193.33		193.33	0100	3010000	1110	1000	4200000	018		
002711 - CALIFORNIA ELECTRIC SUPPLY	14128740	214.07	1069-710576	214.07		214.07	0100	8150000	0000	8100	4300007	070		

EXB. 2

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
002770 - FLEETWASH INC	14128741	105.84	X-762778	105.84		105.84	0100	0982000	0000	3600	5600005	074		
003035 - FISHER SCIENTIFIC	14128742	9,038.18	1689974,1938232 & 2552033	9,038.18		9,038.18	0100	0000000	1110	1000	4300001	022		
004397 - US FOODS - LOS ANGELES	14128743	195.25	4331768	195.25		195.25	1300	5310000	0000	3700	4700002	085		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14128744	5,381.72	1947042A	5,381.72		5,381.72	0100	3010000	1110	1000	4300001	024		
004630 - EDCO AWARDS & SPECIALTIES	14128745	165.11	573459	165.11		165.11	0100	0000000	0000	7100	4300011	064		
004789 - BOYS & GIRLS CLUB	14128746	28,831.03	944	28,831.03		3,411.81	0100	9065005	1110	1000	5800000	012		
004789 - BOYS & GIRLS CLUB	14128746	28,831.03	944	28,831.03		3,823.45	0100	9065005	1110	1000	5800000	016		
004789 - BOYS & GIRLS CLUB	14128746	28,831.03	944	28,831.03		4,174.44	0100	9065005	1110	1000	5800000	018		
004789 - BOYS & GIRLS CLUB	14128746	28,831.03	944	28,831.03		6,174.34	0100	9065005	1110	1000	5800000	020		
004789 - BOYS & GIRLS CLUB	14128746	28,831.03	944	28,831.03		3,786.06	0100	9065005	1110	1000	5800000	022		
004789 - BOYS & GIRLS CLUB	14128746	28,831.03	944	28,831.03		3,559.63	0100	9065005	1110	1000	5800000	024		
004789 - BOYS & GIRLS CLUB	14128746	28,831.03	944	28,831.03		3,901.30	0100	9065005	1110	1000	5800000	025		
01641A - XEROX CORPORATION	14128747	1,269.92	084555757	1,269.92		1,269.92	0100	0000000	0000	7200	5600001	073		

Business Unit Total: $92,482.98

Fund 12 - $ 517.95
Fund 13 - $ 210.87
Fund 01 - $ 91,754.16

12B.2

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03300: San Ysidro 2016-06-14

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000046 - MARIBEL S. MEDINA	14129416	14,737.50	10001	14,737.50	0000000146	14,737.50	2110	9010000	0000	8100	5800002	071		
0000000048 - RAPHAELS PARTY RENTALS INC.	14129417	3,085.82	242682	3,085.82	0000000127	3,085.82	0100	0000000	0000	7100	4400000	064		
000069 - CITY TREASURER	14129418	20,243.68	MAY BILL	20,243.68		20,243.68	0100	0000000	0000	8200	5500004	069		
000124 - WILKINSON HADLEY KING &	14129419	3,300.00	18858	3,300.00	0000000143	3,300.00	0100	0000000	0000	7190	5800001	071		
000258 - PARADIGM HEALTHCARE SERVICES	14129420	500.00	500.00	500.00		500.00	0100	0490000	0000	3140	5800010	052		
000544 - ETA HAND2MIND	14129421	32,811.97	PO#0000000046	32,811.97	0000000046	4,359.63	0100	4203000	4760	1000	4300001	061		
000544 - ETA HAND2MIND	14129421	32,811.97	PO#0000000046	32,811.97	0000000046	4,359.63	0100	4203000	4760	1000	4300001	061		
000544 - ETA HAND2MIND	14129421	32,811.97	PO#0000000046	32,811.97	0000000046	4,589.08	0100	4203000	4760	1000	4300001	061		
000544 - ETA HAND2MIND	14129421	32,811.97	PO#0000000046	32,811.97	0000000046	4,589.08	0100	4203000	4760	1000	4300001	061		
000544 - ETA HAND2MIND	14129421	32,811.97	PO#0000000046	32,811.97	0000000046	4,818.54	0100	4203000	4760	1000	4300001	061		
000544 - ETA HAND2MIND	14129421	32,811.97	PO#0000000046	32,811.97	0000000046	5,048.00	0100	4203000	4760	1000	4300001	061		
000544 - ETA HAND2MIND	14129421	32,811.97	PO#0000000046	32,811.97	0000000046	5,048.01	0100	4203000	4760	1000	4300001	061		
001079 - PENSKE TRUCK LEASING	14129422	327.62	C0553185 04&C0553 18527	327.62	0000000130	124.60	0100	0982000	0000	3600	5600005	074		
001079 - PENSKE TRUCK LEASING	14129422	327.62	C0553185 04&C0553 18527	327.62	0000000130	203.02	0100	0982000	0000	3600	5600005	074		
00117A - UNITED STATES POSTAL SERVICE	14129423	430.00	PERMIT 65	430.00	0000000151	215.00	0100	0000000	0000	7200	5900012	071		
00117A - UNITED STATES POSTAL SERVICE	14129423	430.00	PERMIT 65	430.00	0000000151	215.00	0100	0000000	0000	7200	5900012	071		
001502 - CALIFORNIA DEPT. OF JUSTICE	14129424	618.00	162926	618.00		618.00	0100	0000000	0000	7200	5800010	062		
002355 - I B TROPHIES & AWARDS	14129425	76.72	7086	76.72	0000000097	76.72	0100	0000000	1110	1000	4300001	025		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
002847 - ROAD ONE TOWING	14129426	320.00	626675	320.00		320.00	0100	0982000	0000	3600	5600005	074		
003143 - THE HOME DEPOT SUPPLY	14129427	126.83	9146148281	126.83		126.83	0100	8150000	0000	8100	4300007	070		
004709 - GARDEN FRESH RESTAURANT CORP.	14129428	560.00	135	560.00	0000000142	560.00	0100	0300016	1110	1000	4300015	016		
004732 - LEAL & TREJO APC	14129429	64,820.23	MARCH SERVICES	64,820.23	0000000147	257.23	0100	0000000	0000	7100	5800002	063		
004732 - LEAL & TREJO APC	14129429	64,820.23	MARCH SERVICES	64,820.23	0000000147	347.00	0100	0000000	0000	7100	5800002	063		
004732 - LEAL & TREJO APC	14129429	64,820.23	MARCH SERVICES	64,820.23	0000000147	15,068.00	0100	0000000	0000	7100	5800002	063		
004732 - LEAL & TREJO APC	14129429	64,820.23	MARCH SERVICES	64,820.23	0000000147	2,995.00	2110	9010000	0000	8100	5800002	071		
004732 - LEAL & TREJO APC	14129429	64,820.23	MARCH SERVICES	64,820.23	0000000147	18,322.00	0100	0000000	0000	7200	5800150	054		
004732 - LEAL & TREJO APC	14129429	64,820.23	MARCH SERVICES	64,820.23	0000000147	27,831.00	0100	0000000	0000	7100	5800200	063		
004833 - SPARKLETTS	14129430	153.89	DRINKING WATER	153.89		153.89	0100	0000000	0000	7200	5600005	071		
004907 - EDNA VAZQUEZ	14129431	4,124.88	003	4,124.88		4,124.88	0100	6500000	5770	1190	5800010	054		

Business Unit Total: $146,237.14

Fund 21 - $17,732.50

Fund 01 - 128,504.64

03300: San Ysidro 2016-06-15

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001775 - STAPLES, INC.	14130237	4,554.69	1571238431	4,001.08	0000000074	309.10	0100	4035000	1110	1000	4300001	061		
001775 - STAPLES, INC.	14130237	4,554.69	1571238431	4,001.08	0000000074	3,691.98	0100	4203000	4760	1000	4300001	061		
001775 - STAPLES, INC.	14130237	4,554.69	1578999631	553.61	0000000117	553.61	0100	4035000	1110	1000	4300001	061		

Business Unit Total: $4,554.69

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03300: San Ysidro 2016-06-16

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000011 - Kleinfelder, Inc	14130925	2,196.03	00110418 7	2,196.03	00000000 73	2,196.03	2110	9010000	0000	8100	5800010	071		
000146 - LAKESHORE	14130926	40,071.51	18438104 16	19,414.67		19,414.67	0100	7091000	4760	1000	4300001	022		
000146 - LAKESHORE	14130926	40,071.51	18438504 16	7,185.34		7,185.34	0100	7091000	4760	1000	4300001	016		
000146 - LAKESHORE	14130926	40,071.51	18438904 16	11,049.09		11,049.09	0100	3010000	1110	1000	4300001	016		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	2.25	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	9.22	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	24.60	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	26.66	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	33.83	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	36.91	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	46.14	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	61.53	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	61.53	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	61.53	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	69.25	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	123.09	0100	4035000	1110	1000	4300001	061		
000146 - LAKESHORE	14130926	40,071.51	27179605 16	2,422.41	00000001 15	1,865.87	0100	4035000	1110	1000	4300001	061		
000273 - SCHOLASTIC , INC	14130927	6,117.12	13000504 & 13009262	6,117.12		6,117.12	0100	3010000	1110	1000	4300001	012		
000370 - DUNN-EDWARDS CORP.	14130928	50.18	20690666 94	50.18		50.18	0100	8150000	0000	8100	4300007	070		
000526 - THE MASTER TEACHER	14130929	83.80	11673908 7	83.80		83.80	0100	0000000	0000	7100	4300011	064		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
000801 - GRAINGER	14130930	160.18	9106146294	160.18		160.18	0100	8150000	0000	8100	4300007	070		
000809 - OFFICE DEPOT	14130931	145.02	839109185001&8391093710001	145.02	0000000065	47.83	0100	0000000	0000	7200	4300011	071		
000809 - OFFICE DEPOT	14130931	145.02	839109185001&8391093710001	145.02	0000000065	97.19	0100	0000000	0000	7550	4300050	073		
001012 - CDW GOVERNMENT LLC	14130932	3,207.34	CVQ7601	3,207.34		3,207.34	1200	9024000	0001	1000	4400000	076		
001214 - UROK LEARNING INSTITUTE	14130933	440.00	APRIL SERVICES	440.00		440.00	0100	3010000	1110	1000	5800010	061		
001532 - UNISOURCE WORLDWIDE INC.	14130934	3,425.97	745-41866866 & 745-41866876	3,425.97		3,425.97	0100	0000000			9320000			
001727 - SAN DIEGO ELECTRIC	14130935	86.57	63282	86.57		86.57	0100	8150000	0000	8100	4300007	070		
001845 - FERGUSON ENTERPRISES,INC#1350	14130936	62.58	3298792	62.58		62.58	0100	8150000	0000	8100	4300007	070		
002032 - ASELTINE SCHOOL	14130937	10,762.78	APRIL SERVICES	10,762.78		10,762.78	0100	6500000	5750	1180	5800009	054		
002132 - DOCTRINA TUTORING	14130938	3,454.00	MARCH SERVICES	3,454.00		3,454.00	0100	3010000	1110	1000	5800010	061		
003377 - SOUTHWEST SCHOOL & OFFICE	14130939	2,178.68	PINV0139542, 0131150 &0132315	2,178.68		2,178.68	0100	0000000			9320000			
003722 - PEARSON	14130940	348.84	10684297	348.84		348.84	0100	6500000	5770	1190	4300001	054		
004538 - STUDENTNEST.COM	14130941	13,636.14	MARCH SERVICES	13,636.14		13,636.14	0100	3010000	1110	1000	5800010	061		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	32.40	0100	0000000	1110	1000	4300001	024		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	41.47	0100	0000000	1110	1000	4300001	024		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	52.29	0100	0000000	1110	1000	4300001	024		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	63.72	0100	0000000	1110	1000	4300001	024		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	93.96	0100	0000000	1110	1000	4300001	024		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	104.76	0100	0000000	1110	1000	4300001	024		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	203.04	0100	0000000	1110	1000	4300001	024		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	211.68	0100	0000000	1110	1000	4300001	024		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	212.22	0100	0000000	1110	1000	4300001	024		
004560 - US GAMES	14130942	1,241.26	97962804	1,241.26	0000000138	225.72	0100	0000000	1110	1000	4300001	024		
004578 - STAFF REHAB	14130943	4,960.00	10697 & 10785	4,960.00		4,960.00	0100	6500000	5001	3900	5800010	052		
004589 - ESTHER VALLE	14130944	820.80	MAY MILEGE	820.80		820.80	0100	6500000	5001	3900	5200002	054		
004613 - CLUB Z! IN-HOME TUTORING	14130945	1,489.02	APRIL SERVICES	1,489.02		1,489.02	0100	3010000	1110	1000	5800010	061		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14130946	1,415.23	1947042B	1,415.23		1,415.23	0100	3010000	1110	1000	4300001	024		
004678 - AMAZON.COM, INC.	14130947	1,008.90	099365289492	1,008.90		1,008.90	0100	0000000			9320000			
004804 - AMERICAN PRINTING HOUSE	14130948	199.00	A02189	199.00		199.00	0100	6500000	5770	1190	4300001	054		
004833 - SPARKLETTS	14130949	218.04	15231732050516	218.04		218.04	0100	0000000	0000	7200	5600005	071		
004834 - VMA COMMUNICATIONS, INC.	14130950	17,315.00	SYUSD16 Apr	17,315.00		17,315.00	0100	0000000	0000	7200	5800010	064		
004871 - SOUTH BAY COMMUNITY SERVICES	14130951	5,795.00	APRIL SERVICES	5,795.00		5,795.00	0100	3327000	5770	1190	5800010	054		
004875 - OXFORD TUTORING	14130952	6,171.53	MARCH SERVICES	6,171.53		6,171.53	0100	3010000	1110	1000	5800010	061		
004879 - 1 TO 1 BUDDY BUDDY TUTORING, INC	14130953	523.51	APRIL SERVICES	523.51		523.51	0100	3010000	1110	1000	5800010	061		
004901 - AGUILAR & ASSOCIATES	14130954	26,298.16	160409	26,298.16	0000000144	26,298.16	2110	9010000	0000	8500	6200003	071		
03146A - STOTZ EQUIPMENT	14130955	70.95	P25849	70.95		70.95	0100	8150000	0000	8100	4300007	070		

Business Unit Total: $153,953.14

Fund 21 - $ 28,494.19

Fund 12 - $ 3,207.34

Fund 01 - $ 122,251.61

03300: San Ysidro 2016-06-17

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000042 - CHAPMAN APPLIANCE SERVICE INC.	14131793	322.00	161885	322.00	0000000109	322.00	1300	5310000	0000	3700	5600005	085		
000136 - WAXIE SANITARY SUPPLY	14131794	1,854.80	76036394	1,854.80	0000000080	26.94	0100	0000000	0000	8200	4300020	020		
000136 - WAXIE SANITARY SUPPLY	14131794	1,854.80	76036394	1,854.80	0000000080	27.79	0100	0000000	0000	8200	4300020	020		
000136 - WAXIE SANITARY SUPPLY	14131794	1,854.80	76036394	1,854.80	0000000080	33.42	0100	0000000	0000	8200	4300020	020		
000136 - WAXIE SANITARY SUPPLY	14131794	1,854.80	76036394	1,854.80	0000000080	38.72	0100	0000000	0000	8200	4300020	020		
000136 - WAXIE SANITARY SUPPLY	14131794	1,854.80	76036394	1,854.80	0000000080	86.70	0100	0000000	0000	8200	4300020	020		
000136 - WAXIE SANITARY SUPPLY	14131794	1,854.80	76036394	1,854.80	0000000080	270.95	0100	0000000	0000	8200	4300020	020		
000136 - WAXIE SANITARY SUPPLY	14131794	1,854.80	76036394	1,854.80	0000000080	1,370.28	0100	0000000	0000	8200	4300020	020		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	8.96	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	9.00	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	15.68	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	16.80	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	34.72	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	35.05	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	39.24	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	49.97	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S	14131795	1,885.00	16SF21888	1,885.00	0000000105	57.02	1300	5310000	0000	3700	4700001	085		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
OFFICE														
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	61.43	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	63.20	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	69.37	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	70.49	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	74.98	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	94.66	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	107.35	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	107.95	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	124.46	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	205.43	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	208.04	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	210.30	1300	5310000	0000	3700	4700001	085		
001007 - CDE,CASHIER'S OFFICE	14131795	1,885.00	16SF21888	1,885.00	0000000105	220.90	1300	5310000	0000	3700	4700001	085		
003852 - PEARSON EDUCATION	14131796	2,529.82	4024479560	2,529.82		2,529.82	0100	3010000	1110	1000	4300001	012		
004556 - DASH MEDICAL GLOVE INS.	14131797	2,532.60	0996969	2,532.60	0000000060	1,266.30	1300	5310000	0000	3700	4300026	085		
004556 - DASH MEDICAL GLOVE	14131797	2,532.60	0996969	2,532.60	0000000060	1,266.30	1300	5310000	0000	3700	4300026	085		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
INC.														
500059 - MARIA C.RODRIGUEZ	14131798	260.00	REIMBURSEMENT	260.00		260.00	0100	0300025	1110	1000	4300001	025		

Business Unit Total: $9,384.22

Fund 01 - $4644.62

Fund 13 - $4739.60

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03300: San Ysidro 2016-06-20

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000011 - Kleinfelder, Inc	14132495	20,251.73	001110745	20,251.73	0000000073	20,251.73	2110	9010000	0000	8100	5800010	071		
0000000051 - BLACKBOARD INC	14132496	10,947.00	1228885	10,947.00	0000000155	400.00	0100	0000000	0000	7700	5600005	067		
0000000051 - BLACKBOARD INC	14132496	10,947.00	1228885	10,947.00	0000000155	625.00	0100	0000000	0000	7700	5600005	067		
0000000051 - BLACKBOARD INC	14132496	10,947.00	1228885	10,947.00	0000000155	800.00	0100	0000000	0000	7700	5600005	067		
0000000051 - BLACKBOARD INC	14132496	10,947.00	1228885	10,947.00	0000000155	957.00	0100	0000000	0000	7700	5600005	067		
0000000051 - BLACKBOARD INC	14132496	10,947.00	1228885	10,947.00	0000000155	1,500.00	0100	0000000	0000	7700	5600005	067		
0000000051 - BLACKBOARD INC	14132496	10,947.00	1228885	10,947.00	0000000155	1,665.00	0100	0000000	0000	7700	5600005	067		
0000000051 - BLACKBOARD INC	14132496	10,947.00	1228885	10,947.00	0000000155	5,000.00	0100	0000000	0000	7700	5600005	067		
000273 - SCHOLASTIC , INC	14132497	3,931.48	M5835904	1,317.88		1,317.88	0100	3010000	1110	1000	4200000	018		
000273 - SCHOLASTIC , INC	14132497	3,931.48	M5837974	2,613.60		2,613.60	0100	6300000	1110	1000	4100000	024		
000343 - PAMELA L. MCDANIEL	14132498	2,975.00	MAY INVOICE	2,975.00		2,975.00	0100	6500000	5001	3900	5800010	052		
000409 - SAN DIEGO UNION-TRIBUNE	14132499	388.40	002714715 9	191.00	0000000149	191.00	0100	9625000	0000	7200	5800007	071		
000409 - SAN DIEGO UNION-TRIBUNE	14132499	388.40	197.40	197.40	0000000153	197.40	0100	9625000	0000	7200	5800007	071		
000786 - P&R PAPER SUPPLY COMPANY, INC.	14132500	5,310.01	2007339900	5,310.01	0000000091	141.42	1300	5310000	0000	3700	4700001	085		
000786 - P&R PAPER SUPPLY COMPANY, INC.	14132500	5,310.01	2007339900	5,310.01	0000000091	288.86	1300	5310000	0000	3700	4700001	085		
000786 - P&R PAPER SUPPLY COMPANY, INC.	14132500	5,310.01	2007339900	5,310.01	0000000091	410.56	1300	5310000	0000	3700	4700001	085		
000786 - P&R PAPER SUPPLY COMPANY, INC.	14132500	5,310.01	2007339900	5,310.01	0000000091	423.11	1300	5310000	0000	3700	4700001	085		
000786 - P&R PAPER SUPPLY COMPANY, INC.	14132500	5,310.01	2007339900	5,310.01	0000000091	524.31	1300	5310000	0000	3700	4700001	085		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
000786 - P&R PAPER SUPPLY COMPANY, INC.	14132500	5,310.01	2007339900	5,310.01	0000000091	593.64	1300	5310000	0000	3700	4700001	085		
000786 - P&R PAPER SUPPLY COMPANY, INC.	14132500	5,310.01	2007339900	5,310.01	0000000091	807.95	1300	5310000	0000	3700	4700001	085		
000786 - P&R PAPER SUPPLY COMPANY, INC.	14132500	5,310.01	2007339900	5,310.01	0000000091	2,120.16	1300	5310000	0000	3700	4700001	085		
001501 - REALLY GOOD STUFF, LLC	14132501	543.78	5486596	543.78		543.78	0100	3010000	1110	1000	4200000	018		
002355 - I B TROPHIES & AWARDS	14132502	1,189.89	7143 & 7082	1,189.89	0000000152	1,074.33	0100	0000000	1110	1000	4300001	022		
002355 - I B TROPHIES & AWARDS	14132502	1,189.89	7143 & 7082	1,189.89	0000000152	46.49	0100	0000000	1110	1000	4300001	025		
002355 - I B TROPHIES & AWARDS	14132502	1,189.89	7143 & 7082	1,189.89	0000000152	69.07	0100	0000000	1110	1000	4300001	025		
003573 - R&L PERFORMANCE AUTO SERVICE	14132503	899.12	38501	899.12	0000000164	899.12	0100	0982000	0000	3600	5600005	074		
003766 - MICHAEL BAKER INTERNATIONAL	14132504	7,991.73	936954&94288	7,991.73	0000000169	7,991.73	2110	9010000	0000	8500	5800010	071		
003888 - STANLEY CONVERGENT SECURITY	14132505	766.00	13565277, 13642748 &13643051	766.00	0000000165	176.00	0100	8150000	0000	8100	5600005	070		
003888 - STANLEY CONVERGENT SECURITY	14132505	766.00	13565277, 13642748 &13643051	766.00	0000000165	251.00	0100	8150000	0000	8100	5600005	070		
003888 - STANLEY CONVERGENT SECURITY	14132505	766.00	13565277, 13642748 &13643051	766.00	0000000165	339.00	0100	8150000	0000	8100	5600005	070		
004465 - GREGORY MARK BAER	14132506	3,536.00	MAY BILL	3,536.00		3,536.00	0100	6500000	5001	3900	5800010	052		
004525 - ALLTECH IMAGING TECHNOLOGIES	14132507	198.00	4706	198.00	0000000156	198.00	0100	0000000	1110	1000	4300001	016		
004528 - NVLS PROFESSIONAL SERVICES,	14132508	6,050.00	01-01-16 - 06-30-16	6,050.00	0000000163	6,050.00	0100	0000000	0000	7700	5600005	067		
004554 - CARDLOCK VENDING INC.	14132509	200.00	10577	200.00	0000000166	200.00	0100	0982000	0000	3600	5600005	074		

ATTACHMENT B.2
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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004678 - AMAZON.COM, INC.	14132510	706.48	1051229723	72.32	0000000095	72.32	1300	5310000	0000	3700	4300011	085		
004678 - AMAZON.COM, INC.	14132510	706.48	301315061071	634.16	0000000133	634.16	1300	5310000	0000	3700	4400000	085		
004761 - MIND STREAM EDUCATION, LLC	14132511	500.00	700	500.00	0000000161	500.00	0100	4035000	1110	1000	5800010	014		
004830 - THE TITAN GROUP, PROFESSIONAL	14132512	7,965.00	16029	7,965.00	0000000160	7,965.00	0100	0000000	0000	7200	5800010	062		
500045 - JUAN MURILLO	14132513	107.46	MILEAGE MARCH& APRIL	107.46		107.46	0100	6500000	5001	3900	5200002	054		

Business Unit Total: $74,457.08

Fund 13 - $6016.49

Fund 21 - $28243.46

Fund 01 - $40,197.13

03300: San Ysidro 2016-06-21

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000033 - ORANGE COUNTY DEPT. OF EDUCATION	14133129	87.00	94JI4420	87.00	0000000180	87.00	0100	6500000	5001	3900	5600005	052		
0000000058 - TEMPLETON NEURO ACADEMIC CLINIC	14133130	3,825.00	1068	3,825.00	0000000179	3,825.00	0100	6500000	5001	3900	5600005	052		
000146 - LAKESHORE	14133131	11,228.82	1843750416	11,228.82		11,228.82	0100	3010000	1110	1000	4200000	018		
000717 - HOLLANDIA DAIRY INC.	14133132	3,901.10	1781667	3,901.10		471.03	1300	5310000	0000	3700	4700001	012		
000717 - HOLLANDIA DAIRY INC.	14133132	3,901.10	1781667	3,901.10		873.96	1300	5310000	0000	3700	4700001	016		
000717 - HOLLANDIA DAIRY INC.	14133132	3,901.10	1781667	3,901.10		685.83	1300	5310000	0000	3700	4700001	018		
000717 - HOLLANDIA DAIRY INC.	14133132	3,901.10	1781667	3,901.10		875.94	1300	5310000	0000	3700	4700001	020		
000717 - HOLLANDIA DAIRY INC.	14133132	3,901.10	1781667	3,901.10		349.21	1300	5310000	0000	3700	4700001	022		
000717 - HOLLANDIA DAIRY INC.	14133132	3,901.10	1781667	3,901.10		254.04	1300	5310000	0000	3700	4700001	024		
000717 - HOLLANDIA DAIRY INC.	14133132	3,901.10	1781667	3,901.10		391.09	1300	5310000	0000	3700	4700001	025		
000801 - GRAINGER	14133133	666.73	9121999172	666.73		666.73	1300	5310000	0000	3700	4300007	085		
000809 - OFFICE DEPOT	14133134	295.80	844342749001&84239992200 1	295.80	0000000128	32.21	0100	0000000	1110	1000	4300001	025		
000809 - OFFICE DEPOT	14133134	295.80	844342749001&84239992200 1	295.80	0000000128	120.44	0100	0000000	1110	1000	4300001	025		
000809 - OFFICE DEPOT	14133134	295.80	844342749001&84239992200 1	295.80	0000000128	143.15	0100	0000000	0000	7200	4300011	071		
001822 - BARNES AND NOBLE	14133135	2,348.08	3273860	2,348.08	0000000118	674.94	0100	4203000	4760	1000	4300001	061		
001822 - BARNES AND NOBLE	14133135	2,348.08	3273860	2,348.08	0000000118	1,673.14	0100	4203000	4760	1000	4300001	061		
001959 - LLOYD PEST CONTROL CO.	14133136	2,150.00	LLOYD	2,150.00	0000000159	225.00	0100	8150000	0000	8100	5600005	070		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001958 - LLOYD PEST CONTROL CO.	14133136	2,150.00	LLOYD	2,150.00	0000000159	850.00	0100	8150000	0000	8100	5600005	070		
001958 - LLOYD PEST CONTROL CO.	14133136	2,150.00	LLOYD	2,150.00	0000000159	1,075.00	0100	8150000	0000	8100	5600005	070		
002419 - CINTAS CORPORTION NO. 3	14133137	1,669.90	694219087	1,669.90		184.29	1300	5310000	0000	3700	5800010	012		
002419 - CINTAS CORPORTION NO. 3	14133137	1,669.90	694219087	1,669.90		155.83	1300	5310000	0000	3700	5800010	016		
002419 - CINTAS CORPORTION NO. 3	14133137	1,669.90	694219087	1,669.90		272.27	1300	5310000	0000	3700	5800010	018		
002419 - CINTAS CORPORTION NO. 3	14133137	1,669.90	694219087	1,669.90		262.87	1300	5310000	0000	3700	5800010	020		
002419 - CINTAS CORPORTION NO. 3	14133137	1,669.90	694219087	1,669.90		480.32	1300	5310000	0000	3700	5800010	022		
002419 - CINTAS CORPORTION NO. 3	14133137	1,669.90	694219087	1,669.90		176.02	1300	5310000	0000	3700	5800010	024		
002419 - CINTAS CORPORTION NO. 3	14133137	1,669.90	694219087	1,669.90		138.30	1300	5310000	0000	3700	5800010	025		
002419 - CINTAS CORPORTION NO. 3	14133137	1,669.90	694219087	1,669.90		136.30	1300	5310000	0000	3700	5800010	012		
003099 - PARENT INSTITUTE FOR QUALITY	14133138	12,400.00	9W-03-688 &9W-03-679	12,400.00	0000000178	5,000.00	0100	0000000	1110	2495	5800010	012		
003099 - PARENT INSTITUTE FOR QUALITY	14133138	12,400.00	9W-03-688 &9W-03-679	12,400.00	0000000178	7,400.00	0100	3010004	1110	2495	5800010	018		
003522 - CASA DE PUEBLO	14133139	60.00	309100	60.00	0000000181	60.00	0100	0000000	0000	7200	5800010	061		
004233 - SERVICE SOLUTIONS GROUP, LLC	14133140	455.57	51107781	455.57		455.57	1300	5310000	0000	3700	5800010	020		
004397 - US FOODS - LOS ANGELES	14133141	5,195.13	4451809	5,195.13		1,452.33	1300	5310000	0000	3700	4700001	016		
004397 - US FOODS - LOS ANGELES	14133141	5,195.13	4451809	5,195.13		1,798.59	1300	5310000	0000	3700	4700001	018		
004397 - US FOODS - LOS ANGELES	14133141	5,195.13	4451809	5,195.13		256.58	1300	5310000	0000	3700	4700001	020		
004397 - US FOODS - LOS ANGELES	14133141	5,195.13	4451809	5,195.13		1,687.63	1300	5310000	0000	3700	4700001	022		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14133142	2,889.54	160603139	2,889.54		410.40	1300	5310000	0000	3700	4700001	012		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14133142	2,889.54	160603139	2,889.54		403.00	1300	5310000	0000	3700	4700001	016		
004398 - AMERICAN PRODUCE	14133142	2,889.54	160603139	2,889.54		679.52	1300	5310000	0000	3700	4700001	018		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
DISTRIBUTORS														
004398 - AMERICAN PRODUCE DISTRIBUTORS	14133142	2,889.54	160603139	2,889.54		387.95	1300	5310000	0000	3700	4700001	020		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14133142	2,889.54	160603139	2,889.54		431.32	1300	5310000	0000	3700	4700001	022		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14133142	2,889.54	160603139	2,889.54		126.25	1300	5310000	0000	3700	4700001	024		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14133142	2,889.54	160603139	2,889.54		451.10	1300	5310000	0000	3700	4700001	025		
004563 - PALOMA PEREZ BERTRAND	14133143	844.93	SMRTLCH 030216	844.93		844.93	1300	5310000	0000	3700	5200003	085		
004678 - AMAZON.COM, INC.	14133144	470.40	AMAZON	470.40	0000000085	70.56	0100	4203000	4760	1000	4300001	061		
004678 - AMAZON.COM, INC.	14133144	470.40	AMAZON	470.40	0000000085	399.84	0100	4203000	4760	1000	4300001	061		
004912 - PAMELA LAMBERT	14133145	1,150.98	CATER/TRAIN MAY JUNE2016	1,150.98		278.15	1300	5310000	0000	3700	4300028	085		
004912 - PAMELA LAMBERT	14133145	1,150.98	CATER/TRAIN MAY JUNE2016	1,150.98		872.83	1300	5310000	0000	3700	5200003	085		

Business Unit Total: $49,638.98

Fund 01 - $32,865.10

Fund 13 - $16,773.88

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03300: San Ysidro 2016-06-22

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000010 - SELECTA INTERNATIONAL	14133924	30.90	052405	30.90		30.90	1300	5310000	0000	3700	4700001	085		
000786 - P&R PAPER SUPPLY COMPANY, INC.	14133925	3,930.82	2007468100	3,930.82		3,930.82	1300	5310000	0000	3700	4300026	085		
002771 - SMART & FINAL	14133926	357.75	210082B	357.75		357.75	1300	5310000	0000	3700	4700002	085		
003143 - THE HOME DEPOT SUPPLY	14133927	3,835.40	9145690714	3,835.40		3,835.40	1300	5310000	0000	3700	4400000	085		
003524 - ACE COOLING & FREEZING	14133928	2,492.99	72112	2,492.99		2,492.99	1300	5310000	0000	3700	5800010	020		
003573 - R&L PERFORMANCE AUTO SERVICE	14133929	3,352.22	38220	3,352.22	0000000158	3,352.22	1300	5310000	0000	3700	5600005	085		
004091 - PRUDENTIAL OVERALL SUPPLY	14133930	375.00	30585900	375.00		50.00	1300	5310000	0000	3700	5600005	012		
004091 - PRUDENTIAL OVERALL SUPPLY	14133930	375.00	30585900	375.00		35.00	1300	5310000	0000	3700	5600005	016		
004091 - PRUDENTIAL OVERALL SUPPLY	14133930	375.00	30585900	375.00		70.00	1300	5310000	0000	3700	5600005	018		
004091 - PRUDENTIAL OVERALL SUPPLY	14133930	375.00	30585900	375.00		70.00	1300	5310000	0000	3700	5600005	020		
004091 - PRUDENTIAL OVERALL SUPPLY	14133930	375.00	30585900	375.00		50.00	1300	5310000	0000	3700	5600005	022		
004091 - PRUDENTIAL OVERALL SUPPLY	14133930	375.00	30585900	375.00		50.00	1300	5310000	0000	3700	5600005	024		
004091 - PRUDENTIAL OVERALL SUPPLY	14133930	375.00	30585900	375.00		50.00	1300	5310000	0000	3700	5600005	025		
004462 - GALASSO'S BAKERY	14133931	1,096.92	4721615806	1,096.92		323.68	1300	5310000	0000	3700	4700001	012		
004462 - GALASSO'S BAKERY	14133931	1,096.92	4721615806	1,096.92		165.72	1300	5310000	0000	3700	4700001	016		
004462 - GALASSO'S BAKERY	14133931	1,096.92	4721615806	1,096.92		191.50	1300	5310000	0000	3700	4700001	018		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004462 - GALASSO'S BAKERY	14133931	1,096.92	4721615806	1,096.92		313.18	1300	5310000	0000	3700	4700001	020		
004462 - GALASSO'S BAKERY	14133931	1,096.92	4721615806	1,096.92		48.60	1300	5310000	0000	3700	4700001	022		
004462 - GALASSO'S BAKERY	14133931	1,096.92	4721615806	1,096.92		54.24	1300	5310000	0000	3700	4700001	025		

Business Unit Total: $15,472.00

03300: San Ysidro 2016-06-23

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001079 - PENSKE TRUCK LEASING	14135080	2,387.48	C055347013	1,588.38	0000000162	1,588.38	1300	5310000	0000	3700	5600005	085		
001079 - PENSKE TRUCK LEASING	14135080	2,387.48	CO55462243	799.10	0000000186	799.10	0100	8150000	0000	8100	5600005	070		
001093 - KONE INC	14135081	10,035.00	949306713	10,035.00	0000000150	10,035.00	0100	8150000	0000	8100	5600005	070		
004765 - PLATINUM PARTY RENTALS	14135082	1,533.58	33258-02 ,33259-3&33257-3	1,533.58	0000000137	420.96	0100	0000000	0000	7100	4300011	064		
004765 - PLATINUM PARTY RENTALS	14135082	1,533.58	33258-02 ,33259-3&33257-3	1,533.58	0000000137	476.28	0100	0000000	0000	7100	4300011	064		
004765 - PLATINUM PARTY RENTALS	14135082	1,533.58	33258-02 ,33259-3&33257-3	1,533.58	0000000137	636.34	0100	0000000	0000	7100	4300011	064		
004797 - KOMPAN, INC.	14135083	7,091.28	84991&84941	7,091.28	0000000021	614.52	0100	8150000	0000	8100	4300007	070		
004797 - KOMPAN, INC.	14135083	7,091.28	84991&84941	7,091.28	0000000021	6,476.76	0100	8150000	0000	8100	4300007	070		
004801 - EAST L.A. CLASSIC THEATRE	14135084	25,000.00	1053	25,000.00	0000000167	25,000.00	0100	0000001	1110	1000	5800010	061		

Business Unit Total: $46,047.34

Fund 13 - $ 1588 38
Fund 01 - 44,458 96

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03300: San Ysidro 2016-06-27

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
0000000006 - K & M Foodservice	14136360	2,058.41	2258301	2,058.41		2,058.41	1300	5310000	0000	3700	4700001	085		
0000000012 - ANA BUSH	14136361	15.26	MARYSC HICKEN 0616	15.26		15.26	1300	5310000	0000	3700	5200003	085		
0000000052 - CHRISTIAN LOPEZ	14136362	250.00	LOSS CLAIM	250.00		250.00	0100	0300115	0000	7200	5800013	010		
0000000053 - MARJORIE PALACIOS	14136363	829.24	CONFERE NCE	829.24		829.24	0100	6500000	5770	1110	5200003	054		
0000000055 - EMILIA VILLANUEVA	14136364	224.89	REIMBUR SEMENT	224.89		224.89	0100	4203000	4760	1000	5200003	061		
0000000057 - RICK QUINTANA	14136365	90.72	MILEAGE	90.72		90.72	0100	6500000	5001	3900	5200002	054		
0000000059 - IRENE E LOPEZ	14136366	24.79	MILEAGE	24.79		24.79	0100	0000000	0000	7200	5200002	061		
0000000060 - JACOB RODRIGUEZ	14136367	44.06	MILEAGE	44.06		44.06	0100	0000000	0000	7200	5200002	061		
0000000061 - GRECIA AGUNDEZ	14136368	14.58	MILEAGE	14.58		14.58	0100	0000000	0000	3140	5200002	010		
0000000062 - ELMY FLORES	14136369	26.59	MARYCHI CK 0616 ELMY	26.59		26.59	1300	5310000	0000	3700	5200003	085		
0000000063 - LINDA VENEGAS	14136370	28.26	MARYCHI C-0616	28.26		28.26	1300	5310000	0000	3700	5200003	085		
000043 - PRUDENTIAL OVERALL	14136371	423.50	30583078, 30583079 &3058156 1	199.34		199.34	0100	8150000	0000	8100	5600005	070		
000043 - PRUDENTIAL OVERALL	14136371	423.50	30585902 &3058446 7	49.64		49.64	0100	8150000	0000	8100	5600005	070		
000043 - PRUDENTIAL OVERALL	14136371	423.50	30588956 &3058895 7	174.52		174.52	0100	8150000	0000	8100	4300007	070		
000044 - QUILL CORP.	14136372	374.49	6899993	374.49	00000001 87	89.95	0100	0000000	0000	7100	4300011	064		
000044 - QUILL CORP.	14136372	374.49	6899993	374.49	00000001 87	89.95	0100	0000000	0000	7100	4300011	064		
000044 - QUILL CORP.	14136372	374.49	6899993	374.49	00000001 87	89.95	0100	0000000	0000	7100	4300011	064		
000044 - QUILL CORP.	14136372	374.49	6899993	374.49	00000001 87	104.64	0100	0000000	0000	7100	4300011	064		

EXHIBIT 12B-2
SAN YSIDRO SCHOOL DISTRICT
2016-2017

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
000073 - SOUTHLAND TECHNOLOGY, INC.	14136373	21,050.67	SI-67103	12,469.00		12,469.00	0100	9625000	0000	7200	5800010	071		
000073 - SOUTHLAND TECHNOLOGY, INC.	14136373	21,050.67	WORK ORDERS	8,581.67		8,581.67	0100	0000000	0000	7700	5600005	067		
000079 - STATE BOARD OF EQUALIZATION	14136374	2,068.56	USE TAX	2,068.56		657.06	0100	0000000			9510996			
000079 - STATE BOARD OF EQUALIZATION	14136374	2,068.56	USE TAX	2,068.56		35.01	0100	0300016			9510996			
000079 - STATE BOARD OF EQUALIZATION	14136374	2,068.56	USE TAX	2,068.56		883.72	0100	3010000			9510996			
000079 - STATE BOARD OF EQUALIZATION	14136374	2,068.56	USE TAX	2,068.56		11.20	0100	4035000			9510996			
000079 - STATE BOARD OF EQUALIZATION	14136374	2,068.56	USE TAX	2,068.56		209.09	0100	6300000			9510996			
000079 - STATE BOARD OF EQUALIZATION	14136374	2,068.56	USE TAX	2,068.56		123.03	0100	6500000			9510996			
000079 - STATE BOARD OF EQUALIZATION	14136374	2,068.56	USE TAX	2,068.56		149.45	0100	7091000			9510996			
000080 - STATE BOARD OF EQUALIZATION	14136375	42.17	JANUARY -MARCH	42.17		42.17	0100	0982000	0000	3600	4300022	074		
000098 - NORA MACIAS-SANTOS	14136376	78.00	REIMBURSEMENT	78.00		30.00	0100	0300012	1110	1000	4300001	012		
000098 - NORA MACIAS-SANTOS	14136376	78.00	REIMBURSEMENT	78.00		48.00	0100	0300012	1110	1000	4300015	012		
000106 - CHEVRON U.S.A. INC.	14136377	2,999.25	CHEVRON	2,999.25		1,347.11	0100	0982000	0000	3600	4300022	074		
000106 - CHEVRON U.S.A. INC.	14136377	2,999.25	CHEVRON	2,999.25		76.11	0100	0000000	0000	7700	4300022	067		
000106 - CHEVRON U.S.A. INC.	14136377	2,999.25	CHEVRON	2,999.25		764.20	0100	8150000	0000	8100	4300022	070		
000106 - CHEVRON U.S.A. INC.	14136377	2,999.25	CHEVRON	2,999.25		811.83	0100	0000000	0000	8200	4300022	069		
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		56.32	0100	0000000	0000	2100	5900012	054		
000117 - UNITED STATES POSTAL	14136378	1,014.98	METER	1,014.98		409.82	0100	0000000	0000	2100	5900012	061		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
SERVICES														
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		3.36	0100	0000000	0000	7100	5900012	064		
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		204.16	0100	0000000	0000	7200	5900012	062		
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		207.88	0100	0000000	0000	7200	5900012	071		
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		34.59	0100	0000000	1110	1000	5900012	016		
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		19.53	0100	0000000	1110	1000	5900012	022		
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		60.46	0100	0000000	1110	1000	5900012	024		
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		6.31	0100	0000000	1110	1000	5900012	025		
000117 - UNITED STATES POSTAL SERVICES	14136378	1,014.98	METER	1,014.98		12.55	1300	5310000	0000	3700	5900012	085		
000136 - WAXIE SANITARY SUPPLY	14136379	28.21	76044761	28.21		28.21	0100	0000000	0000	8200	4300020	020		
000140 - SAM & ROSE STEIN EDUCATION	14136380	10,623.60	APRIL BILL	5,311.80		5,311.80	0100	6500000	5750	1180	5800009	054		
000140 - SAM & ROSE STEIN EDUCATION	14136380	10,623.60	MAY	5,311.80		5,311.80	0100	6500000	5750	1180	5800009	054		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	5,704.56	0100	4203000	4760	1000	4300001	061		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	8,166.96	0100	4203000	4760	1000	4300001	061		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	8,983.66	0100	4203000	4760	1000	4300001	061		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	9,264.78	0100	4203000	4760	1000	4300001	061		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	9,435.10	0100	4203000	4760	1000	4300001	061		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	9,708.01	0100	4203000	4760	1000	4300001	061		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	10,097.89	0100	4203000	4760	1000	4300001	061		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	12,310.38	0100	4203000	4760	1000	4300001	061		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	28,788.53	0100	4203000	4760	1000	4300001	061		
000146 - LAKESHORE	14136381	134,141.72	2407780516	134,141.72	0000000062	31,681.85	0100	4203000	4760	1000	4300001	061		
000195 - ELIZABETH ORIGINALES	14136382	91.56	MILEAGE	71.60		71.60	0100	0000000	0000	7200	5200002	061		
000195 - ELIZABETH ORIGINALES	14136382	91.56	REIMBURSEMENT	19.96		19.96	0100	0000000	0000	2100	4300015	061		
000258 - PARADIGM HEALTHCARE SERVICES	14136383	782.97	SMAA004158	500.00		500.00	0100	0490000	0000	3140	5800010	052		
000258 - PARADIGM HEALTHCARE SERVICES	14136383	782.97	30893	282.97		282.97	0100	5640000	1110	1000	5600005	052		
000288 - LOURDES QUEZADA	14136384	379.43	REIMBURSEMENT	106.05		106.05	0100	0300012	1110	1000	4300001	012		
000288 - LOURDES QUEZADA	14136384	379.43	REIMBURSEMENT	273.38		273.38	0100	0300012	1110	1000	4300015	012		
000370 - DUNN-EDWARDS CORP.	14136385	244.09	2069067205	53.28		53.28	0100	8150000	0000	8100	4300007	070		
000370 - DUNN-EDWARDS CORP.	14136385	244.09	2069067944&2069067947	190.81		190.81	0100	8150000	0000	8100	4300007	070		
000379 - HAWTHORNE MACHINERY	14136386	2,427.80	PS000772822 &SS100102063	2,427.80		2,427.80	0100	0982000	0000	3600	4300023	074		
000544 - ETA HAND2MIND	14136387	452.47	50707340 &50711875	452.47		452.47	0100	3010000	1110	1000	4300001	016		
000651 - CSBA	14136388	10,460.00	INV-26167-N6N7F0	10,460.00	0000000168	10,460.00	0100	0000000	0000	7100	5300000	064		
000775 - REFRIGERATION SUPPLIES	14136389	1,001.59	61119619, 61119608 ,61119636	566.13		566.13	0100	8150000	0000	8100	4300007	070		
000775 - REFRIGERATION SUPPLIES	14136389	1,001.59	A70014	265.73		265.73	0100	8150000	0000	8100	4300007	070		
000775 - REFRIGERATION SUPPLIES	14136389	1,001.59	RSD	169.73		169.73	0100	8150000	0000	8100	4300007	070		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
000778 - SAFEWAY INC. -VONS DIVISION	14136390	471.28	438686-060316-2115	471.28		471.28	1300	5310000	0000	3700	4700001	085		
000801 - GRAINGER	14136391	894.29	GRAINGER	722.15		722.15	0100	8150000	0000	8100	4300007	070		
000801 - GRAINGER	14136391	894.29	9109937434	160.18		160.18	1300	5310000	0000	3700	4300007	085		
000801 - GRAINGER	14136391	894.29	9138930780	11.96		11.96	1300	5310000	0000	3700	4300007	085		
000809 - OFFICE DEPOT	14136392	3,098.92	836994542001	117.13		117.13	0100	0000000	1110	1000	4300001	024		
000809 - OFFICE DEPOT	14136392	3,098.92	PO# A71057	1,834.13		1,834.13	0100	0000000	0000	2100	4300011	061		
000809 - OFFICE DEPOT	14136392	3,098.92	PO#A71055	733.91		733.91	0100	0000000	1110	1000	4300001	022		
000809 - OFFICE DEPOT	14136392	3,098.92	836994779001	413.75		413.75	0100	0000000	1110	1000	4300011	016		
000901 - COUNTY OF SAN DIEGO	14136393	309.00	P302482	309.00		309.00	1300	5310000	0000	3700	5600005	018		
000942 - CAROLINA HERNANDEZ	14136394	61.52	REIMBURSEMENT	32.00		32.00	0100	0300012	1110	1000	5800017	012		
000942 - CAROLINA HERNANDEZ	14136394	61.52	REIMBURSEMENT	29.52		29.52	0100	0300012	1110	1000	4300015	012		
000987 - C&M MOTORS	14136395	2,668.77	225476	2,668.77		2,668.77	1300	5310000	0000	3700	5600005	085		
001079 - PENSKE TRUCK LEASING	14136396	834.77	C055537847	834.77		834.77	1300	5310000	0000	3700	5600005	085		
001082 - ASSOCIATED VALUATION SERVICES	14136397	1,645.00	5214	1,645.00	0000000145	775.00	0100	0000000	0000	7200	4300011	071		
001082 - ASSOCIATED VALUATION SERVICES	14136397	1,645.00	5214	1,645.00	0000000145	870.00	0100	0000000	0000	7200	4300011	071		
001102 - ORIENTAL TRADING COMPANY, INC.	14136398	164.97	678249559-01	164.97	0000000141	14.99	0100	0300016	1110	1000	4300001	016		
001102 - ORIENTAL TRADING COMPANY, INC.	14136398	164.97	678249559-01	164.97	0000000141	74.00	0100	0300016	1110	1000	4300001	016		
001102 - ORIENTAL TRADING COMPANY, INC.	14136398	164.97	678249559-01	164.97	0000000141	75.98	0100	0300016	1110	1000	4300001	016		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001161 - HOME DEPOT	14136399	1,104.80	HOME DEPOT	249.69		249.69	0100	8150000	0000	8100	4300007	070		
001161 - HOME DEPOT	14136399	1,104.80	HOME DEPOT	855.11		106.03	0100	0000000	0000	7700	4300002	067		
001161 - HOME DEPOT	14136399	1,104.80	HOME DEPOT	855.11		749.08	0100	8150000	0000	8100	4300007	070		
001161 - HOME DEPOT	14136400	1,270.43	HOME DEPOT	1,270.43		1,270.43	0100	8150000	0000	8100	4300007	070		
00117A - UNITED STATES POSTAL SERVICE	14136401	1,901.32	BULK	1,640.92		1,640.92	0100	0000000	0000	7100	5900012	064		
00117A - UNITED STATES POSTAL SERVICE	14136401	1,901.32	BULK MAIL	260.40		260.40	0100	0000000	1110	1000	5900012	022		
001214 - UROK LEARNING INSTITUTE	14136402	440.00	APRIL SERVICES	440.00		440.00	0100	3010000	1110	1000	5800010	061		
001383 - BUS WEST	14136403	260.68	BP135809 &BP135920	260.68		260.68	0100	0982000	0000	3600	4300023	074		
001502 - CALIFORNIA DEPT. OF JUSTICE	14136404	294.00	168397	294.00		294.00	0100	0000000	0000	7200	5800010	062		
001510 - EWING IRRIGATION	14136405	1,318.72	1532493	100.17		100.17	0100	8150000	0000	8100	4300007	070		
001510 - EWING IRRIGATION	14136405	1,318.72	EWING	900.14		900.14	0100	8150000	0000	8100	4300007	070		
001510 - EWING IRRIGATION	14136405	1,318.72	1613618	318.41		318.41	0100	8150000	0000	8100	4300007	070		
001527 - RANCHO SAN DIEGO NURSERY INC	14136406	819.88	316	819.88		819.88	0100	8150000	0000	8100	4300007	070		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		395.40	0100	0000000	0000	7200	5600005	071		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		414.75	0100	6500000	5750	1110	5600005	054		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		236.18	1300	5310000	0000	3700	5600005	085		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		393.57	0100	0000000	0000	7100	5600006	064		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		491.30	0100	0000000	0000	7200	5600006	061		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		397.14	0100	0000000	0000	7200	5600006	062		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		367.06	0100	0000000	0000	8100	5600006	069		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		1,397.86	0100	0000000	1110	1000	5600006	012		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		2,298.80	0100	0000000	1110	1000	5600006	016		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		2,154.08	0100	0000000	1110	1000	5600006	018		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		2,556.57	0100	0000000	1110	1000	5600006	020		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		1,234.86	0100	0000000	1110	1000	5600006	022		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		2,003.74	0100	0000000	1110	1000	5600006	024		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		1,775.98	0100	0000000	1110	1000	5600006	025		
001641 - XEROX CORPORATION	14136407	40,071.00	300341242	16,589.65		472.36	1200	6105000	0001	1000	5600006	076		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		386.07	0100	0000000	0000	7200	5600005	071		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		392.58	0100	6500000	5750	1110	5600005	054		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		236.18	1300	5310000	0000	3700	5600005	085		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		375.75	0100	0000000	0000	7100	5600006	064		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		511.70	0100	0000000	0000	7200	5600006	061		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		422.38	0100	0000000	0000	7200	5600006	062		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		369.53	0100	0000000	0000	8100	5600006	069		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		1,277.67	0100	0000000	1110	1000	5600006	012		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		2,316.71	0100	0000000	1110	1000	5600006	016		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		2,077.08	0100	0000000	1110	1000	5600006	018		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		2,938.26	0100	0000000	1110	1000	5600006	020		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		1,302.64	0100	0000000	1110	1000	5600006	022		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		2,179.31	0100	0000000	1110	1000	5600006	024		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		1,947.49	0100	0000000	1110	1000	5600006	025		
001641 - XEROX CORPORATION	14136407	40,071.00	300348227	17,205.71		472.36	1200	6105000	0001	1000	5600006	076		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		31.24	0100	0982000	0000	3600	5600005	074		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		41.66	0100	6500000	5750	1110	5600005	054		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		15.62	1300	5310000	0000	3700	5600005	085		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		15.62	0100	0000000	0000	7100	5600006	064		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		140.60	0100	0000000	0000	7200	5600006	061		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		31.24	0100	0000000	0000	7200	5600006	062		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		57.58	0100	0000000	0000	7200	5600006	071		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		31.24	0100	0000000	0000	7700	5600006	067		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		31.24	0100	0000000	0000	8100	5600006	069		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		567.73	0100	0000000	1110	1000	5600006	012		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		859.26	0100	0000000	1110	1000	5600006	016		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		926.95	0100	0000000	1110	1000	5600006	018		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		890.48	0100	0000000	1110	1000	5600006	020		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		942.55	0100	0000000	1110	1000	5600006	022		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		1,109.32	0100	0000000	1110	1000	5600006	024		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		473.65	0100	0000000	1110	1000	5600006	025		
001641 - XEROX CORPORATION	14136407	40,071.00	230033509	6,275.64		109.66	1200	6105000	0001	1000	5600006	076		
001678 - ANITA GILLCHREST	14136408	96.55	MAY MILEAGE	96.55		96.55	0100	6500000	5001	3140	5200002	052		
001795 - WILLY'S ELECTRONIC SUPPLY CO.	14136409	9.61	1-319568	9.61		9.61	0100	0000000	0000	7700	4300002	067		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
001822 - BARNES AND NOBLE	14136410	3,077.55	3274812 po#A71110	3,077.55		3,077.55	0100	6300000	1110	1000	4100000	020		
001990 - PATRICIA CARO	14136411	170.00	REIMBURSEMENT	170.00		170.00	0100	0000000	0000	7200	4300011	071		
002032 - ASELTINE SCHOOL	14136412	17,694.74	MAY 2016	10,033.10		10,033.10	0100	6500000	5750	1180	5800009	054		
002032 - ASELTINE SCHOOL	14136412	17,694.74	JUNE	7,661.64		7,661.64	0100	6500000	5750	1180	5800009	054		
002037 - PERMA BOUND PUB.	14136413	105,333.29	PERMA-BOUND	105,333.29		9,917.59	0100	6300000	1110	1000	4100000	020		
002037 - PERMA BOUND PUB.	14136413	105,333.29	PERMA-BOUND	105,333.29		2,144.84	0100	3010000	0000	2420	4200000	020		
002037 - PERMA BOUND PUB.	14136413	105,333.29	PERMA-BOUND	105,333.29		29,990.85	0100	3010000	1110	1000	4200000	016		
002037 - PERMA BOUND PUB.	14136413	105,333.29	PERMA-BOUND	105,333.29		2,903.03	0100	3010000	1110	1000	4200000	018		
002037 - PERMA BOUND PUB.	14136413	105,333.29	PERMA-BOUND	105,333.29		27,834.09	0100	3010000	1110	1000	4200000	018		
002037 - PERMA BOUND PUB.	14136413	105,333.29	PERMA-BOUND	105,333.29		32,542.89	0100	3010000	1110	1000	4300001	020		
002037 - PERMA BOUND PUB.	14136413	105,333.29	PERMA-BOUND	105,333.29		785.36	0100	3010000	1110	1000	5800010	061		
002050 - SYLVAN LEARNING CENTER	14136414	1,090.77	APRIL SERVICES	785.36		261.78	0100	3010000	1110	1000	5800010	061		
002050 - SYLVAN LEARNING CENTER	14136414	1,090.77	MAY	261.78		43.63	0100	3010000	1110	1000	5800010	061		
002050 - SYLVAN LEARNING CENTER	14136414	1,090.77	JUNE	43.63		462.50	0100	6500000	5770	1190	5800010	054		
002096 - AMERICAN CENTER FOR LEARNING	14136415	912.50	APRIL SERVICES	462.50		450.00	0100	6500000	5770	1190	5800010	054		
002096 - AMERICAN CENTER FOR LEARNING	14136415	912.50	MAY	450.00		2,031.38	0100	0982000	0000	3600	4300023	074		
002102 - A-Z BUS SALES, INC.	14136416	2,031.38	01P617717,01P616729,01P616730	2,031.38		1,256.00	0100	3010000	1110	1000	5800010	061		
002132 - DOCTRINA TUTORING	14136417	2,317.55	APRIL SERVICES	1,256.00		1,061.55	0100	3010000	1110	1000	5800010	061		
002132 - DOCTRINA TUTORING	14136417	2,317.55	MAY	1,061.55		142.94	0100	8150000	0000	8100	4300007	070		
002151 - RANCHO AUTO & TRUCK PARTS	14136418	142.94	7693-267212	142.94										

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
002419 - CINTAS CORPORTION NO. 3	14136419	1,605.97	694211713	1,605.97		272.28	1300	5310000	0000	3700	5800010	012		
002419 - CINTAS CORPORTION NO. 3	14136419	1,605.97	694211713	1,605.97		229.59	1300	5310000	0000	3700	5800010	016		
002419 - CINTAS CORPORTION NO. 3	14136419	1,605.97	694211713	1,605.97		176.02	1300	5310000	0000	3700	5800010	018		
002419 - CINTAS CORPORTION NO. 3	14136419	1,605.97	694211713	1,605.97		262.85	1300	5310000	0000	3700	5800010	020		
002419 - CINTAS CORPORTION NO. 3	14136419	1,605.97	694211713	1,605.97		193.79	1300	5310000	0000	3700	5800010	022		
002419 - CINTAS CORPORTION NO. 3	14136419	1,605.97	694211713	1,605.97		264.01	1300	5310000	0000	3700	5800010	024		
002419 - CINTAS CORPORTION NO. 3	14136419	1,605.97	694211713	1,605.97		207.43	1300	5310000	0000	3700	5800010	025		
002453 - LAURA ENGLISH	14136420	613.54	REIMBURSEMENT	289.64		289.64	0100	0300477	1110	1000	4300015	016		
002453 - LAURA ENGLISH	14136420	613.54	REIMBURSEMENT	323.90		323.90	0100	0300477	1110	1000	4300001	016		
002539 - ZONAR SYSTEMS	14136421	441.97	SI272781	441.97		441.97	0100	0982000	0000	3600	4300060	074		
002578 - CLARK SECURITY PRODUCTS	14136422	282.07	18K-192070	37.25		37.25	0100	8150000	0000	8100	4300007	070		
002578 - CLARK SECURITY PRODUCTS	14136422	282.07	A70020	244.82		244.82	0100	8150000	0000	8100	4300007	070		
002770 - FLEETWASH INC	14136423	90.72	X-782580	90.72		90.72	0100	0982000	0000	3600	5600005	074		
002771 - SMART & FINAL	14136424	289.26	153123	289.26		289.26	1300	5310000	0000	3700	4700002	085		
002836 - WESTAIR GASES & EQUIPMENT INC	14136425	64.84	WESTAIR	64.84		64.84	0100	8150000	0000	8100	4300007	070		
002945 - PROFESSIONAL TUTORS OF AMERICA	14136426	2,482.00	APRIL	1,139.00		1,139.00	0100	3010000	1110	1000	5800010	061		
002945 - PROFESSIONAL TUTORS OF AMERICA	14136426	2,482.00	MAY	1,343.00		1,343.00	0100	3010000	1110	1000	5800010	061		
002976 - FEDEX	14136427	37.45	5-431-00846	25.30		25.30	0100	0000000	0000	7200	5900012	071		
002976 - FEDEX	14136427	37.45	5-437-84530	12.15		12.15	0100	0000000	0000	7200	5900012	071		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
003035 - FISHER SCIENTIFIC	14136428	6,395.77	3217202	6,395.77		6,395.77	0100	0000000	1110	1000	4300001	022		
003143 - THE HOME DEPOT SUPPLY	14136429	359.60	9145782412	129.02		129.02	0100	8150000	0000	8100	4300007	070		
003143 - THE HOME DEPOT SUPPLY	14136429	359.60	9146439653	230.58		230.58	0100	8150000	0000	8100	4300007	070		
003145 - VALLEY INDUSTRIAL SPECIALTIES	14136430	27.13	A228308	27.13		27.13	0100	8150000	0000	8100	4300007	070		
003192 - WAL- MART COMMUNITY/GECRB	14136431	583.67	004238	183.11		183.11	1300	5310000	0000	3700	4300028	085		
003192 - WAL- MART COMMUNITY/GECRB	14136431	583.67	017970-616900108523	400.56		400.56	1300	5310000	0000	3700	4300028	085		
003497 - ROMEO DIACOSTA	14136432	97.04	MILEAGE	97.04		97.04	0100	6500000	5001	3900	5200002	054		
003598 - BJ'S RENTALS, INC.	14136433	150.44	6974894	82.40		82.40	1300	5310000	0000	3700	5800010	085		
003598 - BJ'S RENTALS, INC.	14136433	150.44	702970-4	68.04		68.04	1300	5310000	0000	3700	5800010	085		
003647 - VERONICA MEDINA	14136434	422.50	REIMBURSEMENT	112.00		112.00	0100	0000000	1110	2490	4300060	052		
003647 - VERONICA MEDINA	14136434	422.50	MILEAGE	310.50		310.50	0100	3010005	0000	3900	5200002	061		
003769 - MARIA ELENA DELGADILLO	14136435	99.01	REIMBURSEMENT	99.01		99.01	0100	0300012	1110	1000	4300015	012		
003909 - TEAMTALK NETWORK	14136436	298.36	47897	298.36		298.36	0100	0982000	0000	3600	5600005	074		
004084 - RUSSELL SIGLER, INC	14136437	1,760.34	16006643 &16006844	1,760.34		1,760.34	0100	8150000	0000	8100	4300007	070		
004091 - PRUDENTIAL OVERALL SUPPLY	14136438	770.00	30580028	770.00		100.00	1300	5310000	0000	3700	5600005	012		
004091 - PRUDENTIAL OVERALL SUPPLY	14136438	770.00	30580028	770.00		140.00	1300	5310000	0000	3700	5600005	016		
004091 - PRUDENTIAL OVERALL SUPPLY	14136438	770.00	30580028	770.00		140.00	1300	5310000	0000	3700	5600005	018		
004091 - PRUDENTIAL OVERALL SUPPLY	14136438	770.00	30580028	770.00		140.00	1300	5310000	0000	3700	5600005	020		
004091 - PRUDENTIAL OVERALL SUPPLY	14136438	770.00	30580028	770.00		100.00	1300	5310000	0000	3700	5600005	022		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004091 - PRUDENTIAL OVERALL SUPPLY	14136438	770.00	30580028	770.00		75.00	1300	5310000	0000	3700	5600005	024		
004091 - PRUDENTIAL OVERALL SUPPLY	14136438	770.00	30580028	770.00		75.00	1300	5310000	0000	3700	5600005	025		
004185 - B&H PHOTO,VIDEO	14136439	17.85	109583612	17.85		17.85	0100	0000000	1110	1000	4300011	020		
004226 - BLUE COAST CONSULTING	14136440	55.00	11	55.00		55.00	2110	9010000	0000	8100	5800010	022		
004231 - PRO POWER	14136441	410.87	117871&117870	222.78		222.78	0100	8150000	0000	8100	4300007	070		
004231 - PRO POWER	14136441	410.87	118299	188.09		188.09	0100	8150000	0000	8100	4300007	070		
004323 - MCGREGOR AND ASSOCIATED	14136442	437.84	CA SY1606	437.84		437.84	0100	0300100	0000	7200	5600005	071		
004350 - ATS PROJECT SUCCESS	14136443	439.10	APRIL&MAY	439.10		439.10	0100	3010000	1110	1000	5800010	061		
004397 - US FOODS - LOS ANGELES	14136444	32,808.35	4077020	32,808.35		3,563.12	1300	5310000	0000	3700	4700001	012		
004397 - US FOODS - LOS ANGELES	14136444	32,808.35	4077020	32,808.35		7,273.93	1300	5310000	0000	3700	4700001	016		
004397 - US FOODS - LOS ANGELES	14136444	32,808.35	4077020	32,808.35		5,580.04	1300	5310000	0000	3700	4700001	018		
004397 - US FOODS - LOS ANGELES	14136444	32,808.35	4077020	32,808.35		6,789.17	1300	5310000	0000	3700	4700001	020		
004397 - US FOODS - LOS ANGELES	14136444	32,808.35	4077020	32,808.35		3,099.04	1300	5310000	0000	3700	4700001	022		
004397 - US FOODS - LOS ANGELES	14136444	32,808.35	4077020	32,808.35		3,230.65	1300	5310000	0000	3700	4700001	024		
004397 - US FOODS - LOS ANGELES	14136444	32,808.35	4077020	32,808.35		2,694.01	1300	5310000	0000	3700	4700001	025		
004397 - US FOODS - LOS ANGELES	14136444	32,808.35	4077020	32,808.35		578.39	1300	5310000	0000	3700	4700001	085		
004398 - AMERICAN PRODUCE DISTRIBUTORS	14136445	232.51	160520018	232.51		232.51	1300	5310000	0000	3700	4700002	085		
004462 - GALASSO'S BAKERY	14136446	7,219.98	4721613006	6,960.87		655.01	1300	5310000	0000	3700	4700001	012		
004462 - GALASSO'S BAKERY	14136446	7,219.98	4721613006	6,960.87		1,334.32	1300	5310000	0000	3700	4700001	016		
004462 - GALASSO'S BAKERY	14136446	7,219.98	4721613006	6,960.87		1,296.56	1300	5310000	0000	3700	4700001	018		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004462 - GALASSO'S BAKERY	14136446	7,219.98	4721613006	6,960.87		1,641.88	1300	5310000	0000	3700	4700001	020		
004462 - GALASSO'S BAKERY	14136446	7,219.98	4721613006	6,960.87		557.60	1300	5310000	0000	3700	4700001	022		
004462 - GALASSO'S BAKERY	14136446	7,219.98	4721613006	6,960.87		709.04	1300	5310000	0000	3700	4700001	024		
004462 - GALASSO'S BAKERY	14136446	7,219.98	4721613006	6,960.87		766.46	1300	5310000	0000	3700	4700001	025		
004462 - GALASSO'S BAKERY	14136446	7,219.98	4721613007	259.11		259.11	1300	5310000	0000	3700	4700002	085		
004538 - STUDENTNEST.COM	14136447	1,677.45	APRIL	1,677.45		1,677.45	0100	3010000	1110	1000	5800010	061		
004539 - #1 ACADEMIA DE SERVICIOS DE TUTORIA	14136448	14,918.20	APRIL SERVICES	12,516.35		12,516.35	0100	3010000	1110	1000	5800010	061		
004539 - #1 ACADEMIA DE SERVICIOS DE TUTORIA	14136448	14,918.20	MAY	2,401.85		2,401.85	0100	3010000	1110	1000	5800010	061		
004542 - MPC ELECTRONICS INC	14136449	8.62	259397	8.62		8.62	0100	0000000	0000	7700	4300002	067		
004563 - PALOMA PEREZ BERTRAND	14136450	204.46	MARY'S CHICKEN-0616	204.46		204.46	1300	5310000	0000	3700	5200003	085		
004578 - STAFF REHAB	14136451	11,160.00	11041,10925&10871	6,820.00		6,820.00	0100	6500000	5001	3900	5800010	052		
004578 - STAFF REHAB	14136451	11,160.00	11113 & 11162	4,340.00		4,340.00	0100	6500000	5001	3900	5600005	052		
004603 - THE BATTERY PLACE	14136452	172.80	0206833	172.80		172.80	0100	8150000	0000	8100	4300007	070		
004612 - ACE TUTORING SERVICES, INC	14136453	3,013.51	APRIL SERVICES	1,200.00		1,200.00	0100	3010000	1110	1000	5800010	061		
004612 - ACE TUTORING SERVICES, INC	14136453	3,013.51	MAY	1,813.51		1,813.51	0100	3010000	1110	1000	5800010	061		
004613 - CLUB Z! IN-HOME TUTORING	14136454	1,230.10	MAY	1,230.10		1,230.10	0100	3010000	1110	1000	5800010	061		
004615 - LEADING EDGE LEARNING	14136455	1,404.50	APRIL SERVICES	1,404.50		1,404.50	0100	3010000	1110	1000	5800010	061		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14136456	7,887.04	1947042C	1,415.23		1,415.23	0100	3010000	1110	1000	4300001	024		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14136456	7,887.04	1933840A	5,602.18		5,602.18	0100	3010000	1110	1000	4300001	020		
004628 - FOLLETT SCHOOL SOLUTIONS,INC	14136456	7,887.04	1947042D	869.63		869.63	0100	3010000	1110	1000	4300001	024		
004678 - AMAZON.COM, INC.	14136457	305.19	AMAZON	305.19		284.70	0100	7091000	4760	1000	4300001	022		
004678 - AMAZON.COM, INC.	14136457	305.19	AMAZON	305.19		20.49	1200	9024000	0001	1000	4300333	076		
004689 - ACCOUNTABLE HEALTHCARE	14136458	15,048.00	060885,061251,061566	8,400.00		8,400.00	0100	6500000	5770	1190	5800010	054		
004689 - ACCOUNTABLE HEALTHCARE	14136458	15,048.00	062534, 062228 & 061907	6,648.00		6,648.00	0100	6500000	5770	1190	5800010	054		
004713 - 1#!TOUCH-SCREEN TABLET	14136459	1,938.51	APRIL SERVICES	765.00		765.00	0100	3010000	1110	1000	5800010	061		
004713 - 1#!TOUCH-SCREEN TABLET	14136459	1,938.51	MAY	1,173.51		1,173.51	0100	3010000	1110	1000	5800010	061		
004747 - PRINCIPAL'S EXCHANGE	14136460	10,000.00	1097	10,000.00		10,000.00	0100	3010000	1110	1000	5800010	061		
004789 - BOYS & GIRLS CLUB	14136461	29,635.07	947	29,635.07		3,068.53	0100	9065005	1110	1000	5800000	012		
004789 - BOYS & GIRLS CLUB	14136461	29,635.07	947	29,635.07		3,551.74	0100	9065005	1110	1000	5800000	016		
004789 - BOYS & GIRLS CLUB	14136461	29,635.07	947	29,635.07		4,549.02	0100	9065005	1110	1000	5800000	018		
004789 - BOYS & GIRLS CLUB	14136461	29,635.07	947	29,635.07		5,439.98	0100	9065005	1110	1000	5800000	020		
004789 - BOYS & GIRLS CLUB	14136461	29,635.07	947	29,635.07		4,240.36	0100	9065005	1110	1000	5800000	022		
004789 - BOYS & GIRLS CLUB	14136461	29,635.07	947	29,635.07		4,221.95	0100	9065005	1110	1000	5800000	024		
004789 - BOYS & GIRLS CLUB	14136461	29,635.07	947	29,635.07		4,563.49	0100	9065005	1110	1000	5800000	025		
004801 - EAST L.A. CLASSIC THEATRE	14136462	241.35	1052	241.35		241.35	0100	0000001	1110	1000	5800010	061		
004831 - ELLA SOUTH BAY MAGAZINE INC.	14136463	2,600.00	JUNE BILL	2,600.00		2,600.00	0100	0000001	0000	7200	5800007	064		
004836 - CALIFORNIA MATH COUNCIL-SOUTH	14136464	3,375.00	5578	3,375.00		3,375.00	0100	4035000	1110	1000	5200003	061		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004852 - PROCARE THERAPY, INC	14136465	11,250.00	7882453	5,625.00		5,625.00	0100	6500000	5001	3900	5800010	052		
004852 - PROCARE THERAPY, INC	14136465	11,250.00	7915599	5,625.00		5,625.00	0100	6500000	5001	3900	5800010	052		
004858 - FLYERS ENERGY	14136466	7,136.41	MAY	3,795.03		3,795.03	0100	0982000	0000	3600	4300022	074		
004858 - FLYERS ENERGY	14136466	7,136.41	16-266308	1,129.91		1,129.91	0100	0982000	0000	3600	4300022	074		
004858 - FLYERS ENERGY	14136466	7,136.41	16-270140	1,205.42		1,205.42	0100	0982000	0000	3600	4300022	074		
004858 - FLYERS ENERGY	14136466	7,136.41	16-273249	1,006.05		1,006.05	0100	0982000	0000	3600	4300022	074		
004871 - SOUTH BAY COMMUNITY SERVICES	14136467	4,697.00	MAY	4,697.00		4,697.00	0100	3327000	5770	1190	5800010	054		
004873 - TUTORIAL SERVICES	14136468	1,773.04	MARCH SERVICES	1,773.04		1,773.04	0100	3010000	1110	1000	5800010	061		
004874 - BRAINIAC LEARNING	14136469	36,860.30	FEB,MARCH,APRIL &MAY	36,860.30		36,860.30	0100	3010000	1110	1000	5800010	061		
004875 - OXFORD TUTORING	14136470	13,375.55	APRIL SERVICES APRENDE	2,182.47		2,182.47	0100	3010000	1110	1000	5800010	061		
004875 - OXFORD TUTORING	14136470	13,375.55	APRIL SERVICES OXFORD	6,572.95		6,572.95	0100	3010000	1110	1000	5800010	061		
004875 - OXFORD TUTORING	14136470	13,375.55	MAY APRENDE	1,066.05		1,066.05	0100	3010000	1110	1000	5800010	061		
004875 - OXFORD TUTORING	14136470	13,375.55	MAY OXFORD	3,554.08		3,554.08	0100	3010000	1110	1000	5800010	061		
004876 - ICES EDUCATION, LLC	14136471	1,705.55	APRIL SERVICES	354.44		354.44	0100	3010000	1110	1000	5800010	061		
004876 - ICES EDUCATION, LLC	14136471	1,705.55	MAY	1,351.11		1,351.11	0100	3010000	1110	1000	5800010	061		
004880 - LEARN WITH IPADS LLC	14136472	1,206.34	APRIL SERVICES	1,206.34		1,206.34	0100	3010000	1110	1000	5800010	061		
004881 - 5 STAR TUTORS LLC (CA)	14136473	1,128.04	APRIL SERVICES	1,128.04		1,128.04	0100	3010000	1110	1000	5800010	061		
004882 - CARTER, REDDY &	14136474	1,753.43	APRIL SERVICE	1,753.43		1,753.43	0100	3010000	1110	1000	5800010	061		

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Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
ASSOCIATES,			S											
004883 - #1 ACHIEVE ACADEMIC EXCELLENCE	14136475	642.95	APRIL SERVICES	0.00		0.00	0100	3010000	1110	1000	5800010	061		
004883 - #1 ACHIEVE ACADEMIC EXCELLENCE	14136475	642.95	MAY	642.95		642.95	0100	3010000	1110	1000	5800010	061		
004884 - 1 IPAD GRATIS LLC	14136476	5,715.78	APRIL SERVICES	5,312.27		5,312.27	0100	3010000	1110	1000	5800010	061		
004884 - 1 IPAD GRATIS LLC	14136476	5,715.78	MAY	403.51		403.51	0100	3010000	1110	1000	5800010	061		
004885 - #1 EDUCANDO CON TABLETAS	14136477	10,296.00	APRIL SERVICES	2,401.85		2,401.85	0100	3010000	1110	1000	5800010	061		
004885 - #1 EDUCANDO CON TABLETAS	14136477	10,296.00	MAY	7,894.15		7,894.15	0100	3010000	1110	1000	5800010	061		
004900 - ANTONIO RAMIREZ	14136478	1,728.00	APRIL&MAY MILEAGE	1,728.00		1,728.00	0100	6500000	5001	3900	5200002	054		
004901 - AGUILAR & ASSOCIATES	14136479	28,795.04	160604	28,795.04	0000000144	5,093.20	2110	9010000	0000	8500	6200003	071		
004901 - AGUILAR & ASSOCIATES	14136479	28,795.04	160604	28,795.04	0000000144	23,701.84	2110	9010000	0000	8500	6200003	071		
004905 - PATRICIA LOPEZ	14136480	111.67	MILEAGE	111.67		111.67	0100	6500000	5001	3900	5200002	054		
004913 - ENVIROMATRIX ANALYTICAL, INC	14136481	300.00	6011082	300.00		300.00	0100	8150000	0000	8100	5600005	070		
004919 - Sunbelt Publications, Inc	14136482	734.83	8313	734.83		734.83	0100	3010000	1110	1000	4200000	018		
01641A - XEROX CORPORATION	14136483	4,912.99	XEROX MAY	4,912.99		4,912.99	0100	0000000	0000	7200	5600001	073		
500045 - JUAN MURILLO	14136484	86.40	MILEAGE	86.40		86.40	0100	6500000	5001	3900	5200002	054		

Business Unit Total: $680,320.39

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Fund 13 - $ 50949.65

Fund 12 - $ 1074.87

Fund 21 - $ 28,850.04

Fund 01 - $ 599,445.83

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03300: San Ysidro 2016-06-28

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
000067 - SAN DIEGO GAS & ELECTRIC	14137593	1,138.71	SDGE	1,138.71		1,138.71	0100	0000000	0000	8200	5500001	069		
000073 - SOUTHLAND TECHNOLOGY, INC.	14137594	1,113.20	WORK ORDERS	1,113.20		1,113.20	0100	0000000	0000	7700	5600005	067		
000105 - REVOLVING CASH FUND,	14137595	40.00	PETTY CASH	40.00		40.00	0100	0982000	0000	3600	4300022	074		
002874 - ACSA	14137596	20,453.00	28811	20,453.00	0000000148	588.00	0100	6264000	1110	2700	5200003	061		
002874 - ACSA	14137596	20,453.00	28811	20,453.00	0000000148	9,885.00	0100	6264000	1110	2700	5200003	061		
002874 - ACSA	14137596	20,453.00	28811	20,453.00	0000000148	9,980.00	0100	6264000	1110	2700	5200003	061		
003624 - SAN YSIDRO SCHOOL DISTRICT	14137597	2,115.34	REVILVING CASH	2,115.34		31.86	0100	0000000	0000	7100	4300015	064		
003624 - SAN YSIDRO SCHOOL DISTRICT	14137597	2,115.34	REVILVING CASH	2,115.34		56.87	0100	0000000	0000	7200	4300015	071		
003624 - SAN YSIDRO SCHOOL DISTRICT	14137597	2,115.34	REVILVING CASH	2,115.34		331.82	0100	3010005	0000	3900	5200002	061		
003624 - SAN YSIDRO SCHOOL DISTRICT	14137597	2,115.34	REVILVING CASH	2,115.34		152.00	0100	0300104	0000	7100	5200003	063		
003624 - SAN YSIDRO SCHOOL DISTRICT	14137597	2,115.34	REVILVING CASH	2,115.34		50.00	0100	0000000	0000	7200	5200003	062		
003624 - SAN YSIDRO SCHOOL DISTRICT	14137597	2,115.34	REVILVING CASH	2,115.34		713.30	0100	0000000	0000	2100	5900012	061		
003624 - SAN YSIDRO SCHOOL DISTRICT	14137597	2,115.34	REVILVING CASH	2,115.34		779.49	0100	0000000	0000	7100	5900012	064		
004774 - THINK TOGETHER	14137598	150,000.00	8173	150,000.00	0000000185	150,000.00	0100	0000001	1110	1000	5800010	061		
004834 - VMA COMMUNICATIONS, INC.	14137599	13,400.00	MAY	13,400.00		13,400.00	0100	0000000	0000	7200	5800010	064		
004866 - COTHRINE TRAINING SERVICES	14137600	8,162.00	02/1 - 06/30	8,162.00	0000000188	8,162.00	1200	9024002	0001	1000	5800010	076		
004872 - 1 ONLINE TUTORING LLC	14137601	2,840.55	APRIL SERVICES	2,840.55		2,840.55	0100	3010000	1110	1000	5800010	061		

Vendor	Warrant	Warrant Amount	Invoice Id	Invoice Amount	PO Id	Distribution Amount	Fund	Resource	Goal	Funct	Object	Site	Op Unit	PY
004889 - COAST 2 COAST SOCCER	14137602	61,200.00	1854	61,200.00		61,200.00	0100	0000001	1110	1000	5800010	061		
004897 - CHERYL E. LAWSON	14137603	7,182.96	04-26 to 05-13	7,182.96		7,182.96	0100	6500000	5001	3900	5800010	052		
01641A - XEROX CORPORATION	14137604	98.83	085008663	98.83		98.83	0100	0000000	0000	7200	5600001	073		

Business Unit Total: $267,744.59

Fund 12 - $8162

Fund 01 - $259,582.59

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SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: ACCEPTANCE OF DONATIONS

BACKGROUND INFORMATION:
The San Ysidro School District appreciates the support of individuals and organizations that contribute to the enhancement of the District's educational programs. These gifts/donations are in keeping with the criteria of Board Policy 3290.

The District would like to accept and thank the organizations and/or individuals on the attached list for their generous contributions to education, students and staff.

RECOMMENDATION:
Accept donations valued at $11,619.02 to help support and enrich our educational programs.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item available in the 2015-2016 Budget? ☐ Yes ☐ No

Requisition # _____

Donation $11,619.02	Cash/Checks Only Donations Account	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

San Ysidro School District

2015-16 DONATIONS

BOARD MEETING: JULY 14, 2016		Donation		
From	To	Cash/Check Amount	Estimated Value of items/supplies	Purpose / Description
Target - Take Charge	Ocean View Hills	$57.91	N/A	Miscellaneous
Target - Take Charge	Ocean View Hills	$10.36	N/A	Miscellaneous
Target - Take Charge	Ocean View Hills	$50.00	N/A	Miscellaneous
Robeks Chula Vista	Ocean View Hills	$25.00	N/A	Commission from sales
Robeks Chula Vista	Ocean View Hills	$37.00	N/A	Commission from sales
Robeks Chula Vista	Ocean View Hills	$20.00	N/A	Commission from sales
Robeks Chula Vista	Ocean View Hills	$16.00	N/A	Commission from sales
Robeks Chula Vista	Ocean View Hills	$16.00	N/A	Commission from sales
Robeks Chula Vista	Ocean View Hills	$20.00	N/A	Commission from sales
Robeks Chula Vista	Ocean View Hills	$24.00	N/A	Commission from sales
LifeTouch Pictures	Ocean View Hills	$179.00	N/A	Commission from sales
Target - Take Charge	La Mirada	$25.00	N/A	Miscellaneous
Target - Take Charge	La Mirada	4.29	N/A	Miscellaneous
Target - Take Charge	Beyer	$9.46	N/A	Miscellaneous
San Diego Nice Guys	SYSD	$3,000.00	N/A	Project Dream - Blanket Drive
Jennifer Kvalvik/SDUSD	SYSD	N/A	$3,000.00	Project Dream - 300 New Blankets
San Ysidro Swap Meet	SYSD	N/A	$1,500.00	Project Dream - 150 New Blankets
Loew's Coronado Hotel	SYSD	N/A	$600.00	Project Dream - 60 New Blankets
Suzabbe Manuel	SYSD	N/A	$200.00	Project Dream - 20 New Blankets
Alexis Rodriguez	SYSD	N/A	$200.00	Project Dream - 20 New Blankets
Rock Church	SYSD	N/A	$1,000.00	Project Dream - 100 New Blankets
Mr. Gonzalez Fresh Produce	SYSD	N/A	$1,500.00	Project Dream - 150 New Blankets
Anonymous	SYSD	N/A	$125.00	Project Dream - 20 New Blankets
		$3,494.02	**$8,125.00**	
	TOTAL:	**$11,619.02**		

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: FOURTH QUARTERLY COMPLAINT REPORT FOR WILLIAM'S LAWSUIT RELATED ISSUES FOR SCHOOL YEAR 2015-16

BACKGROUND INFORMATION:
Pursuant to regulations adopted by the State of California in settlement of the William's Lawsuit, districts must submit a report every quarter to the Governing Board delineating the amount of complaints received and the status of those complaints. After Board acceptance, this report must also be filed with the County Office of Education.

The synopsis below reports that from April 1, 2016 to June 30, 2016, the District has received no written complaints pertaining to teacher mis-assignments, instructional materials deficiencies or facilities disrepair.

Type	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials	0	N/A	N/A
Facilities	0	N/A	N/A
Teacher Vacancy and Misassignment	0	N/A	N/A
Total	0	N/A	N/A

RECOMMENDATION:
Accept the Report of William's Complaints for the fourth quarter, April 1, 2016 to June 30, 2016 of the 2015-2016 school year for submission to the San Diego County Office of Education.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item available in the 2015-2016 Budget? ☐ Yes ☐ No

Requisition #

None	N/A	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: REQUEST FOR PROPOSALS FOR VISUAL AND PERFORMING ARTS (VAPA)

BACKGROUND INFORMATION:
The San Ysidro School District has requested proposals from qualified and interested parties that would like to provide Visual and Performing Arts (VAPA) services to the District during school year 2016-17. A public notice was published in the San Diego Union-Tribune and posted on the District's website from June 30, 2016 to July 13, 2016.

The VAPA team will support teachers during their release time by preparing and implementing lessons that enrich students learning through VAPA and other disciplines such as STEM/STEAM. In addition, the VAPA team will collaborate with teachers during their Data Reflection Sessions to provide support/intervention as appropriate, as well as fulfill Physical Education requirements as needed. Teachers will be provided release time to work on data analysis, data driven common agreements, facilitated instructional planning and other professional learning collaborations.

RECOMMENDATION:
Approve/Ratify the issuance of the Request for Proposals for Visual and Performing Arts (VAPA) services for 2016-17 school year.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** JAM

Financial Implications? ☒ Yes ☐ No

Are funds for this item available in the 2016-2017 Budget? ☒ Yes ☐ No

Requisition # 196

PUBLICATION ONLY $2,575.00	General Fund	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Special Education
Danielle Clark, Director

AGENDA ITEM: SAN DIEGO COUNTY NON-PUBLIC MASTER CONTRACT WITH BMR HEALTH FOR 2016-17 SCHOOL YEAR

BACKGROUND INFORMATION:
Children who are identified as having language-processing disorders may benefit from language therapy. Therapy can be provided to help improve children who have word finding difficulty, language processing disorder or delay, phonological awareness deficits, verbal problem solving weaknesses, listening comprehension difficulty and such.

BMR Health, a non-public agency, will be providing speech services for more than 60 students who receive special education services per their Individualized Education Programs (IEPs) for the 2016-2017 school year in order to meet federal regulations and compliance. The Speech and Language Pathologist (SLP) will conduct initial and triennial evaluations, provide support to the general education staff and students as part of response to intervention, and consult with special education staff with regard to communication development strategies.

Cost Implications: $75.00 x 40 hours/week x 2 SLPs

RECOMMENDATION:
Approve/Ratify the San Diego County Non-public Master Contract with BMR Health for school year 2016-2017 at an estimated total cost of $216,000.00 from the Special Education funds.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☒ Yes ☐ No

Are funds for this item available in the 2016-2017 Budget? ☒ Yes ☐ No

Requisition #

$216,000.00	Special Education	0600-6500-000-5001-3900-5800-010-052
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☐ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

2016-2017
San Diego County
Nonpublic
Master Contract

Directions:

- *Main document **must** be completed for every Nonpublic School/Agency or Room & Board Contract.*
- *Complete and attach Appendices A: School, B: Agency, C: Room & Board as appropriate.*

San Diego County Office of Education
Student Services and Programs Division
Special Education Department

San Diego County Nonpublic Master Contract
Main Document

2016-2017

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MAIN DOCUMENT

APPENDIX A: SCHOOLS

APPENDIX B: AGENCIES

APPENDIX C: ROOM AND BOARD

Directions:

- *Main document **must** be completed for every Nonpublic School/Agency or Room & Board Contract*
- *Complete and attach Appendices A: School, B: Agency, C: Room & Board as appropriate.*

2016-2017
Nonpublic
Master Contract

Main Document

San Diego County Office of Education
Student Services and Programs Division
Special Education Department

San Diego County Nonpublic Master Contract
Main Document

2016-2017

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San Diego County Nonpublic Master Contract
Main Document

2016-2017

NONPUBLIC
MASTER CONTRACT

CONTRACT YEAR 2016-2017

This Master Contract is made and entered into

this 1st day of July, 2016 between the

San Ysidro School District, County of San Diego,
(Local Education Agency)

hereinafter sometimes referred to as the "LEA," and

BMR Health
(Nonpublic,)

hereinafter referred to as "CONTRACTOR."

San Diego County Nonpublic Master Contract
Main Document

2016-2017

SECTION 1: AUTHORIZATION FOR MASTER CONTRACT AND GENERAL PROVISIONS

1.1 MASTER CONTRACT

For the purpose of providing special education and related services to individuals with exceptional needs under the authorization of Education Code sections 56157, 56361, and 56365-56366.5 the Master Contract consists of (the Main Document and Master Contract Appendices A (Schools), B (Agencies), C (Room & Board). The general term "Master Contract" refers to the Master Contract /Main Document/ and Master Contract /Appendices A (Schools), B (Agencies), and C (Room and Board) given to the CONTRACTOR by a representative of the LEA's Special Education Unit on terms acceptable to the LEA and CONTRACTOR.[1] It is also understood that this contract does not commit the CONTRACTOR to provide special education and related services to any individual unless and until an Individual Services Agreement is executed between the LEA and the CONTRACTOR on behalf of such individual or interim written approval is given to the CONTRACTOR by an authorized representative of the LEA's Special Education Unit. This interim written approval shall be for a maximum period of 90 days, beginning with the anticipated student start date, during which time the contract and/or Individual Services Agreement shall be completed and executed by the LEA and CONTRACTOR. If an Individual Services Agreement is not completed and executed by the LEA and the CONTRACTOR within this ninety-day period, the LEA or CONTRACTOR may request an IEP meeting to be held as soon as possible to discuss a change in placement for the pupil. The LEA shall continue to reimburse the CONTRACTOR as set forth in the interim written approval, or as otherwise agreed by the parties in writing, pending any change in placement or subsequent execution of an Individual Services Agreement.

1.2 SUPERSEDES PRIOR CONTRACTS

This Master Contract includes the Main Document, Appendix A (Schools), Appendix B (Agencies), Appendix C (Room and Board), to the extent that they are applicable, and each ISA, all of which are incorporated herein by this reference and any exhibits or attachments hereto constitute the entire agreement between the parties to this contract and supersedes any prior contract, understanding, or agreement with respect to the terms set forth in this contract.

1.3 MODIFICATIONS AND AMENDMENTS

The LEA and CONTRACTOR agree that any amendments to the contract must be in writing and approved by the LEA's Governing Board and the Board of Directors/Trustees or authorized representative of CONTRACTOR. Prior to executing a written amendment to the contract, the LEA shall obtain approval from the San Diego County SELPA Directors and the County Director of Special Education. In implementing this Master Contract, any specific terms related to an individual pupil shall be reflected in the Individual Services Agreement.

1.4 INDIVIDUAL SERVICES AGREEMENT

The LEA and CONTRACTOR shall enter into an Individual Services Agreement for each pupil who is to receive special education and/or related services provided by the CONTRACTOR. The LEA is responsible for completing each pupil's Individual Services Agreement, which shall identify the provider of each service required by the pupil's Individualized Education Program (IEP) or Individualized Family Service Plan (IFSP) (CCR 3062(e)). Individual Services Agreements shall only be issued for those pupils enrolled with the approval of the LEA. Changes in any LEA pupil's educational program, including instruction, services, or instructional setting provided under this contract, may only be made on the basis of revisions to the pupil's IEP or IFSP. At any time during the term of this contract, the parent, the CONTRACTOR or LEA may request a review of the pupil's IEP/IFSP, subject to all procedural safeguards required by law, including notice given to and participation by the CONTRACTOR in the IEP Team meeting. In the event that the CONTRACTOR recommends that the pupil requires either a lesser or more restrictive placement than the CONTRACTOR can provide, the CONTRACTOR will notify the LEA immediately. The LEA shall expedite the review and/or the resulting change in placement, and shall modify the Individual Services Agreement as appropriate if there is a change in the instructional and/or other services provided.

[1] Please see Appendix B for Agencies for exceptions to NPA Hired as Full Time Equivalent.

1.5 NONPUBLIC CERTIFICATION OR WAIVER

A current copy of the CONTRACTOR'S California Department of Education Nonpublic Certification or waiver of such certification issued by CDE pursuant to EC 56366.2 is attached hereto. This Master Contract shall be null and void if such certification is expired, revoked, rescinded, or otherwise nullified during the effective period of this contract.

1.6 TERM OF MASTER CONTRACT

Neither the CONTRACTOR nor the LEA is required to renew this contract in subsequent contract years. In the event that a pupil is enrolled with the CONTRACTOR during the term of this contract and said pupil continues to receive special education and/or related services by the CONTRACTOR as approved by the LEA in accordance with the pupil's IEP/IFSP and either (a) a new contract has not been fully executed or (b) the CONTRACTOR or the LEA chooses not to renew this contract, the terms of this contract and associated Individual Service Agreements shall apply to any and all special education and/or related services provided by CONTRACTOR and payment for those services by the LEA.

Upon agreement of both parties to this Master Contract, its provisions shall be retroactive to the beginning of this contract year (July 1st), to cover services provided by the CONTRACTOR to LEA students, unless otherwise mutually agreed upon by both parties.

The term of this Master Contract shall be from July 1, 2016 to June 30, 2017.

Any subsequent Master Contract is to be renegotiated prior to June 30 of each year.

This Master Contract has no force or effect until approved or ratified by the LEA's Governing Board.

1.7 COMPLIANCE WITH APPLICABLE FEDERAL AND STATE LAWS

During the term of this contract, the CONTRACTOR and LEA shall comply with all applicable federal and state laws and regulations relating to the required special education and designated instruction and services and facilities for individuals with exceptional needs, including those not expressly documented in this Master Contract.

a. Nondiscrimination

The CONTRACTOR and the LEA shall not discriminate on the basis of race, religion, sex, national origin, age, sexual orientation disability or any other classification protected by federal or state laws in employment or operation of its programs.

b. Sexual Harassment Policy

The CONTRACTOR shall have a written policy on sexual harassment in accordance with state and federal regulations and guidelines.

c. Corporal Punishment Prohibitions

(I) No public education agency, or nonpublic school or agency serving individuals pursuant to Education Code Section 56365 et seq., may authorize, order, consent to, or pay for any of the following interventions, or any other interventions similar to or like the following:
(1) Any intervention that is designed to, or likely to, cause physical pain;
(2) Releasing noxious, toxic or otherwise unpleasant sprays, mists, or substances in proximity to the individual's face;
(3) Any intervention which denies adequate sleep, food, water, shelter, bedding, physical comfort, or access to bathroom facilities;
(4) Any intervention which is designed to subject, used to subject, or likely to subject the individual to verbal abuse, ridicule or humiliation, or which can be expected to cause excessive emotional trauma;

(5) Restrictive interventions which employ a device or material or objects that simultaneously immobilize all four extremities, including the procedure known as prone containment, except that prone containment or similar techniques may be used by trained personnel as a limited emergency intervention pursuant to subsection (i) of Ed Code Section 56521.2 (a) (5)
(6) Locked seclusion, except pursuant to subsection (i)(4)(A) of Ed Code Section 56521.2 (a) (6)
(7) Any intervention that precludes adequate supervision of the individual; and
(8) Any intervention which deprives the individual of one or more of his or her senses.

d. Student Discipline

Contractor shall maintain and abide by a written policy for student discipline that is consistent with state and federal law and regulations, such that students who exhibit serious behavioral challenges receive timely and appropriate assessments and positive supports and interventions in accordance with the federal Individuals with Disabilities Education Act and its implementing regulations.

When a CONTRACTOR seeks to remove a student from his/her current educational placement for disciplinary reasons, CONTRACTOR shall immediately submit a written discipline report to the LEA and a manifestation IEP team meeting shall be scheduled by the LEA. Written discipline reports shall include, but not be limited to: the student's name; the time, date, and description of the misconduct; the disciplinary action taken by CONTRACOTR; and the rationale for such disciplinary ation. A copy of the student's behavioral plan, if any, shall be submitted with the written discipline report. CONTRACTOR and LEA agree to participate in a manifestation determination at an IEP meeting no later that the tenth (10th) day of suspension.

e. Behavioral Emergency Reports (Ed. 56521.1(a))

(1) Anytime an emergency intervention is used pursuant to Ed Code Section 56521.1(a) subsection (i), CONTRACTOR must notify LEA and IEP team immediately and document emergency intervention in a "Behavioral Emergency Report" as defined by 56521.1(e).
(2) Whenever a "Behavioral Emergency Report" is written regarding an individual who does not have a behavioral intervention plan, the designated responsible administrator shall, within two days, schedule an IEP team meeting to review the emergency report, to determine the necessity for a functional behavioral assessment, and to determine the necessity for an interim behavioral intervention plan.
(3) Anytime a "Behavioral Emergency Report" is written regarding an individual who has a behavioral intervention plan, any incident involving a previously unseen serious behavior problem or where a previously designed intervention is not effective should be referred to the IEP team to review and determine if the incident constitutes a need to modify the plan.
(4) "Behavioral Emergency Report" data shall be collected by CONTRACTOR and be submitted to LEA which shall report annually the number of Behavioral Emergency Reports to the California Department of Education and the Advisory Commission on Special Education.
(5) A summary of Behavioral Emergency Reports shall be submitted at least monthly to the LEA and the Director of the Special Education Local Plan Area of which the LEA is a member.

1.8 DEFINITIONS

"DAYS": For the purpose of the contract, "days" refers to calendar days unless otherwise specified.

"PARENT": For the purpose of the contract, a parent (34CFR 300.3Da) is the natural parent, adoptive parent, or legal guardian or any other adult granted educational decision-making rights by the natural or adoptive parent or a court of competent jurisdiction. A trained, certified surrogate parent, identified by the LEA, may act on behalf of the pupil if no parent, guardian or person acting as a parent can be located. The LEA shall be responsible for providing a translator for the parent if needed.

SECTION 2: ADMINISTRATION OF CONTRACT

2.1 NOTICES

Notices provided for by this contract shall be in writing, be delivered to the individual identified below in this section, and shall be delivered by certified, registered, or return receipt requested mail, postage prepaid, or by facsimile transmission, unless a specific section of this contract requires or allows notice or contact to be made in a different manner or to a different individual. The effective date of an invoice shall be the date of it's receipt by the LEA. The effective date of all other notices shall be the date of the postmark or of the facsimile transmittal date identified in the document. In the event there is a change in the individual to be notified, the CONTRACTOR or the LEA shall provide written notice of the change and, after such notice is provided, all future notices shall be addressed to that individual. Notice may be provided under this section pursuant to regular United States mail if the LEA and CONTRACTOR agree in writing to notice by regular United States mail. If the LEA or CONTRACTOR does not identify an individual to be notified in this section, the person to be notified under this section shall be the LEA or CONTRACTOR representative that executes this contract.

Notices mailed to the LEA shall be addressed to:	Notices to the CONTRACTOR shall be addressed to:
Arturo Sanchez Macias, Deputy Superintendent Name/Title	Melissa Gonzales-Rowen, Staffing Manager Name/Title
San Ysidro School District Local Education Agency	BMR Health Nonpublic School
4350 Otay Mesa Road Address	5976 West Las Positas Blvd Suite 216 Address
San Ysidro / CA / 92173 City / State / Zip	Pleasanton, / CA / 94588 City / State / Zip
(619) 428-4476 Phone	(925) 227-1100 Phone
(619) 428-6473 Facsimile	(925) 264-1291 Facsimile
arturo.macias@sysd.k12.ca.us Email Address	melissa_gr@bmrhealth.com Email Address

2.2 INDEPENDENT CONTRACTOR STATUS

This contract is by and between two independent contractors and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture or association.

2.3 SUBCONTRACT AND ASSIGNMENT

The CONTRACTOR shall not enter into an initial subcontract with any noncertified Nonpublic Agency (NPA) or provider, for any of the instructional or related services contemplated under this contract without first obtaining written approval by a representative of the San Diego County Office of Education (i.e. County Director of Special Education or a SELPA Director). Such approval shall not be unreasonably withheld. The LEA and CONTRACTOR shall maintain a copy of the written approval.

2.4 INDEMNIFICATION

The CONTRACTOR hereby indemnifies, defends, and holds harmless the LEA, its Board, officers, employees, agents, independent contractors, consultants and other representatives from and against any and all liabilities, claims, demands, costs, losses, damages, or expenses, including reasonable attorneys' fees and costs, and including but not limited to consequential damages, loss of use, extra expense, cost of temporary classrooms, that arise out of or result from, in whole or in part, the negligent, wrongful or willful acts or omissions of the CONTRACTOR, its employees, agents, subcontractors, independent contractors, consultants, or other representatives.

The LEA hereby indemnifies, defends, and holds harmless the CONTRACTOR, its Board, officers, employees, agents, independent contractors, consultants and other representatives from and against any and all liabilities, claims, demands, costs, losses, damages, or expenses, including reasonable attorneys' fees and costs, and including but not limited to consequential damages, loss of use, extra expense, cost of temporary classrooms, that arise out of or result from, in whole or in part, the negligent, wrongful or willful acts or omissions of the LEA, its employees, agents, subcontractors, independent contractors, consultants, or other representatives.

The CONTRACTOR shall have no obligation to indemnify, defend, or hold harmless the LEA, its Board, officers, employees, agents, independent contractors, consultants, and other representatives for the LEA's sole negligence or willful misconduct; and the LEA shall have no obligation to indemnify, defend, or hold harmless the CONTRACTOR, its Board, officers, employees, agents, independent contractors, consultants and other representatives for the CONTRACTOR'S sole negligence or willful misconduct. This indemnity shall survive the termination of the Contract or final payment hereunder, and is in addition to any other rights or remedies that the CONTRACTOR or LEA may have under the law or this contract.

2.5 INSURANCE

During the entire term of this contract and any extension or modification thereof, the CONTRACTOR shall keep in effect a policy or policies of general liability insurance, including contractual liability coverage, professional liability, and auto liability coverage of owned and non-owned vehicles used by CONTRACTOR in relation to the performance of service(s) under this Master Contract, with minimum limits of one million dollars ($1,000,000) per occurrence, and three million dollars ($3,000,000) in aggregate. Such insurance shall name LEA as an additional insured, and an endorsement evidencing such coverage shall be provided within 90 days, only as to matters arising out of this Master Contract for which CONTRACTOR has an obligation to indemnify the LEA, under the Indemnification clause, Section 2.6, of this Master Contract.

Not later than the effective date of this contract, the CONTRACTOR shall provide the LEA with satisfactory evidence of insurance. The insurance maintained by CONTRACTOR shall include a provision for the insurance provider to send written notice of cancellation or modification to the CONTRACTOR at least 30 calendar days before cancellation or adverse material change, or 10 days for nonpayment of premium. Such CONTRACTOR'S insurance may contain the same notice requirement for the LEA. If the insurance provider is only required to send such notice to the CONTRACTOR (but not the LEA) CONTRACTOR shall provide the LEA written notice of cancellation or adverse material modification within one business day after receiving such notice from the insurer. Such notice shall be provided pursuant to Section 2.3 (Notices) of this contract. The CONTRACTOR

shall at its own cost and expense procure and maintain insurance under the applicable state's Workers' Compensation laws. Failure to maintain the above mentioned insurance coverage shall be cause for termination of this contract.

LEA warrants that it is self-insured in compliance with the laws of the State of California, that the self insurance covers persons acting on its behalf or under its control, that its self insurance covers LEA's indemnification obligations to CONTRACTOR under this contract, and that LEA agrees to provide coverage to CONTRACTOR pursuant to this self insurance in the event the indemnification obligations of Section 2.6 of this contract are triggered. The LEA further warrants that it shall notify the CONTRACTOR pursuant to Section 2.3 (Notices) of this contract, of any material insurance coverage changes at least thirty days prior to the change.

CONTRACTOR agrees that any subcontractor with which it contracts to provide services pursuant to any Individual Services Agreement, shall submit written proof of insurance in a minimum amount of $1,000,000 per occurrence, including general, liability, auto liability (if applicable), and professional liability (if applicable). Such insurance shall be maintained by any subcontractor for the scope of duties performed and duration of time it provides services to LEA pupils. Proof of insurance shall be provided to the LEA prior to the beginning of transportation services by a subcontractor, and upon renewal of coverage thereafter. Transportation subcontractors shall submit copies of insurance policies upon request of the LEA; otherwise, certificates of insurance may be acceptable proof, provided that the information thereon is adequate and verifiable. Subcontractors shall be required to provide to the CONTRACTOR written notice of cancellation of insurance or adverse material change in such insurance at least 30 days prior to cancellation or adverse material change or within one business day after receiving such notice, whichever is earlier.

2.6 TRANSPORTATION

Transportation costs are the responsibility of the LEA unless otherwise agreed to in writing. The CONTRACTOR shall provide each pupil whom the CONTRACTOR transports with adequate supervision during transports and with instruction in school bus emergency procedures and passenger safety, as appropriate to the pupil's needs. The CONTRACTOR shall have in place a transportation safety plan containing procedures for school personnel to follow to ensure the safe transport of pupils.

In the event the CONTRACTOR transports students due to health, behavior, or other emergencies, or as otherwise agreed to between the CONTRACTOR and the LEA, the LEA shall reimburse CONTRACTOR at the rate specified in this Master Contract (Rate Schedule - Schools: Section 4.1, Agencies: Section 5.1).

2.7 WAIVERS

The LEA and/or CONTRACTOR may independently or jointly submit waivers of applicable state laws and regulations.

2.8 SUCCESSORS IN INTEREST

This contract binds the CONTRACTOR's successors and assignees. CONTRACTOR shall not assign this Master Contract without the written consent of LEA, and any attempt by Contractor to effect such an assignment without the written consent of LEA shall make this Master Contract terminable at the option of the LEA.

2.9 SEVERABILITY

If any provision or portion of a provision of this contract is held in whole or in part to be unenforceable for any reason, the remainder of the provision and of the entire contract shall be severable and shall remain in effect.

2.10 CONFLICTS OF INTEREST

a. The CONTRACTOR agrees to furnish to the LEA a copy of its current bylaws and a current list of its Governing Board of Directors (or Trustees), if it is incorporated. LEA has the right to request a current list of the Board of Directors or Trustees at any time during the term of the Master Contract.

b. CONTRACTOR and members of its Board of Directors (or Trustees) shall disclose any relationship with LEA that constitutes or may constitute a conflict of interest including, but not limited to, employment with LEA, provisions of private party assessments and/or reports, and attendance at the IEP team meetings and/or due process proceedings.

c. Anytime the CONTRACTOR is contracted to conduct a formal Independent Educational Evaluation (IEE), and the IEP team determines that services are necessary as a result of that IEE the LEA shall be obligated to select a service provider who is not the CONTRACTOR. Unless, a service provider who is not the CONTRACTOR is unavailable or unable to provide that service.

2.11 INABILITY TO MEET CONTRACT REQUIREMENTS

The CONTRACTOR shall notify the LEA in writing when the CONTRACTOR is unable to meet the requirements of this contract. The LEA shall notify CONTRACTOR in writing when the LEA is unable to meet the requirements of this contract.

2.12 DISPUTE RESOLUTION

Disagreements concerning the meaning, requirements or performance of this contract shall first be brought to the attention of the other party in writing, pursuant to the notice provisions (Section 2.3) of this contract, in an attempt to resolve the dispute at the lowest level. Any remaining disputes or disagreements may be resolved either 1) as voluntarily agreed to by the parties, 2) by equitable remedies, or 3) by other legal means.

2.13 DUE PROCESS AND COMPLAINT PROCEDURES

CONTRACTOR agrees to maintain policies and procedures as follows: (1) Uniform Complaint Procedures pursuant to Title 5 of the California Code of Regulations section 4600 *et seq.*; (2) Nondiscrimination policy pursuant to Title 5 of the California Code of Regulations section 4960 (a); (3) Sexual Harassment Policy, California Education Code 231.5 (a) (b) (c); (4) Title IX Student Grievance Procedure, Title IX 106.8 (a) (d) and 106.9 (a); and (5) Notice of Privacy Practices in compliance with Health Insurance Portability and Accountability Act (HIPPA).

2.14 VENUE AND GOVERNING LAW

This contract, and conditions of this contract, shall be governed by the laws of the State of California with venue in San Diego County, California.

2.15 RIGHT TO REPORT MASTER CONTRACT VIOLATIONS

The CONTRACTOR acknowledges and understands that the LEA may report to the CDE any violations of the provisions of this contract; and that may result in the suspension of the CDE nonpublic school certification pursuant to California EC section 56366.4(a).

2.16 TERMINATION OF MASTER CONTRACT AND/OR INDIVIDUAL SERVICES AGREEMENT

a. Master Contract

Either the LEA or the CONTRACTOR may terminate this Master Contract for cause as set forth in EC section 56366(a)(4), with twenty (20) days written notice pursuant to Section 2.3 of this contract, or immediately if the CONTRACTOR and LEA mutually agree that there are significant health or safety concerns. Cause shall include but not be limited to non maintenance of current nonpublic school certification, failure of either the LEA or the CONTRACTOR to maintain the standards required under the Master Contract and/or Individual Services Agreement, or material breach of the contract by CONTRACTOR or LEA. To terminate the contract either party shall give a minimum of 20 days written notice pursuant to the provisions of Section 2.3 (Notices) of this contract. Upon termination, the LEA shall pay within 45 days, without duplication, for all services performed and expenses incurred to date of termination according to the provisions set forth in Schools Document Section 4.1, Agencies

Document Section 5.1 (Rate Schedule) and Main Document Section 4.1 (Billing and Payment) of this contract. CONTRACTOR shall provide to the LEA the IEP/IFSP and all related documents in its possession or under its control pertaining to its services, for all pupils of the LEA who were receiving services from the CONTRACTOR in accordance with applicable state and federal laws regarding student records.

b. Individual Services Agreement

The Individual Services Agreement may be terminated or suspended by the LEA or the CONTRACTOR for cause, as set forth in EC section 56366(a)(4), with twenty (20) days written notice pursuant to Section 2.3 (Notices) of this contract, or immediately if the CONTRACTOR and the LEA mutually agree that there are significant health or safety concerns.

Individual Services Agreements are null and void upon termination of the Master Contract.

The LEA shall not terminate Individual Services Agreements because of the availability of a public class initiated during the course of the contract unless the parent agrees to the transfer of a pupil to a public school program, which agreement must only be given in a duly called and held IEP/IFSP meeting at which the CONTRACTOR is present.

2.17 INDIVIDUALIZED EDUCATION PROGRAM (IEP) / INDIVIDUALIZED FAMILY SERVICE PLAN (IFSP)

When a pupil is accepted for enrollment in a nonpublic school, the CONTRACTOR shall provide the pupil a program of educational instruction and services within the nonpublic school, which is consistent with his or her IEP/IFSP as specified in each pupil's Individual Services Agreement.

The CONTRACTOR shall implement those responsibilities delegated to CONTRACTOR in the plan for transition services (per EC section 56445 and EC section 56462) as stated by the IEP/IFSP.

The CONTRACTOR shall provide an appropriate adult to pupil ratio for pupils with exceptional needs between three and five years of age, in accordance with EC 56441.5.

The LEA shall invite the CONTRACTOR and the CONTRACTOR shall participate in all IEP/IFSP meetings, including those related to placement and those called by the parent in accordance with EC section 56343.5, so long as the pupil is to be served by the CONTRACTOR pursuant to an Individual Services Agreement. The child's present teacher shall participate in the IEP meeting in accordance with EC 56341(b)(3). Every effort shall be made to schedule the meeting at a time and place that is mutually convenient to parents, CONTRACTOR's staff, and LEA's staff.

The local educational agency shall oversee and evaluate the pupil's placement in the NPS through the IEP process. The IEP team shall evaluate whether the pupil is making appropriate educational progress through a review of the student's progress toward IEP goals and, as appropriate, a review of the pupil's scores on state assessments. If the NPS staff or LEA will be making recommendation(s) for significant changes to the student's program, placement or services, the LEA Case Manager and representative of the NPS shall discuss the recommendation(s) prior to the IEP meeting. The IEP team will consider whether or not the needs of the pupil continue to be best met at the nonpublic school, whether changes to the pupil's IEP are necessary, and whether the pupil may be transitioned to a public school setting (EC 56366(a)(2)(B), EC 56343(d), EC 56043(h)). Partial day attendance at the NPS may be appropriate to support transition to a public school program.

2.18 FREE APPROPRIATE PUBLIC EDUCATION

No charge of any kind to parents shall be made by the CONTRACTOR for educational activities and related services specified on the pupil's IEP/IFSP, including screening or interviews which occur prior to or as a condition of a pupil's enrollment under the terms of the contract, except as specified in writing in a due process procedure that is signed by all relevant parties and attached to the relevant pupil's Individual Services Agreement, or for voluntary extracurricular activities conducted subsequent to written notification to parents as to the cost and the voluntary and extracurricular nature of the activity. Unless the activity (for example, field trips) takes place during a school vacation or holiday, pupils not participating in such activities shall continue to receive special education and/or related services as set forth in their IEP/IFSPs.

2.19 TRANSITION TO A LRE

CONTRACTOR & LEA shall support Least Restrictive Environment options, including dual enrollment, if appropriate, for students enrolled in NPS to have access to the general curriculum and to be education with nondisabled peers to the maximum extent appropriate.

CONTRACTOR & LEA shall address LRE placement options for students enrolled in NPS at all IEP team meetings, including whether the students may be transitioned to a public school setting.

When an IEP team has determined that a student should be transitioned into the public school setting, CONTRACTOR shall assist the LEA in implementing the IEP team's recommendations activities to support the transition.

2.20 PUPIL PROGRESS

The CONTRACTOR shall have written procedures in place for measuring progress utilizing on-going data collection in the goal areas identified on the IEP/IFSP.

The CONTRACTOR shall provide to parents and the LEA case manager written pupil progress reports on the goals in the IEP/IFSP, no less than quarterly. The CONTRACTOR shall submit an updated report if there is no current progress report when pupils are scheduled for a review by the IEP/IFSP team or when a pupil's enrollment is terminated.

The CONTRACTOR shall allow periodic review of each pupil's instructional program by the LEA. Representatives of the LEA shall have reasonable access to observe each pupil at work, observe the instructional setting, meet with the CONTRACTOR and review each pupil's progress, including the behavioral intervention plan, if any. LEA representatives making site visits shall initially report to the CONTRACTOR's site administrative office.

2.21 ASSESSMENTS

a. Individual Student Assessments

If the CONTRACTOR receives a parent request for evaluation, the CONTRACTOR shall inform the parent of his or her ability to submit a written request for evaluation to the LEA in accordance with applicable law. The LEA shall collaborate with the CONTRACTOR to develop the evaluation plan and submit it to the parent for approval. The LEA retains the responsibility for conducting triennial evaluations (EC 56381(c)).

2.22 CONFIDENTIALITY OF RECORDS

All reports, records and other documents that CONTRACTOR is required to submit to LEA, the Special Education Local Plan Area, or otherwise, pursuant to this contract, shall be redacted to the extent necessary and appropriate to protect the confidentiality and privacy of pupils, employees, and subcontractors, as provided for pursuant to state and federal law.

2.23 FORWARDING OF EDUCATIONAL RECORDS

The CONTRACTOR agrees, in the event of school closure, to immediately forward pupil records to the LEA pertaining to the LEA's pupils enrolled in CONTRACTOR's educational program. These records shall include, but need not be limited to, current transcripts, IEP/IFSPs and results of performance testing.

2.24 DATA REPORTING

CONTRACTOR agrees to provide LEA with all student information required for LEA to report to the California Longitudinal Pupil Achievement Data System (CALPADS) as well as other data as required by Every Student Succeeds Act (ESSA) or any federal data reporting requirements, including, but not limited to, data required to calculate enrollment and dropout and graduation rates.

SECTION 3: PERSONNEL

3.1 VERIFICATION OF CREDENTIALS, LICENSES AND OTHER QUALIFICATIONS

The CONTRACTOR shall provide all contracted special education, and/or related services required by the IEP/IFSP, Master Contract and Individual Services Agreement by appropriately qualified staff. The CONTRACTOR shall provide appropriately credentialed teachers and/or licensed or license-eligible personnel or other education related mental health provider consistent with the California laws and regulations unless the California Department of Education has granted a written waiver. The CONTRACTOR shall be responsible for monitoring the status of waiver applications submitted to the state for all non-credentialed teachers and non-licensed service providers. All non-credentialed teachers and non-licensed service providers shall apply for a waiver.

For a NPSs A-G course credits, only University of California A-G approved courses will be accepted by contracting districts.

The CONTRACTOR shall be responsible for verification of credentials and licenses held by its employees, agents and subcontractors. Once the CONTRACTOR has provided the LEA with a copy of the credential or license for all staff providing services to children with disabilities, the CONTRACTOR shall supply the LEA with copies of any changes in the credentials or licenses of staff within 45 days of the change in accordance with Title 5, Section 3062.

The CONTRACTOR is fiscally responsible for all training necessary to provide appropriate services per IEP/IFSP. The LEA shall not reimburse CONTRACTOR for training that occurs outside of contact time with student, and that is not during implementation of IEP/IFSP.

Where behavior intervention services are provided by a nonpublic agency, the CONTRACTOR shall train staff in implementing the behavior support plan or Behavior Intervention Plan and pupils shall receive the level of supervision required in the pupil's IEP/IFSP.

The CONTRACTOR shall comply with all laws and regulations governing the licensed professions, including the provisions with respect to supervision.

3.2 EMPLOYEE FINGERPRINTS AND TUBERCULOSIS TESTING

The CONTRACTOR shall ensure that employee fingerprints have been processed in a manner required by EC section 44237. The CONTRACTOR shall maintain a file containing a current certificate of each person covered by Health and Safety Code Sections 121525-121555 (tuberculosis testing). In addition, contractor will adhere to all of the requirements under AB 389.

3.3 QUALIFICATIONS OF INSTRUCTIONAL AIDES AND TEACHER ASSISTANTS

Effective July 1, 2001 the CONTRACTOR shall ensure that newly hired instructional aides and teacher assistants have demonstrated proficiency in basic reading, writing, and mathematics skills, based on a test selected and administered by the CONTRACTOR.

3.4 REQUIREMENT TO REPORT

a. Child Abuse or Molestation

The CONTRACTOR shall maintain a signed statement by all personnel required to sign such a statement under the child abuse reporting laws, acknowledging their training and understanding of the reporting requirements regarding observed or suspected cases of child abuse. When filing a child abuse report under the Child Abuse Reporting laws, the CONTRACTOR shall include in the report the name, telephone number and address of the LEA representative as identified in Section 2.3 (Notices) of this contract.

b. Missing Students

The CONTRACTOR shall ensure that staff is aware of its responsibility and requirement to report to parents, and local law enforcement as appropriate, when a pupil leaves campus without permission, immediately upon confirmation that the pupil is missing, in accordance with EC 49370. The CONTRACTOR shall contact the LEA Case Manager by telephone no later than the end of the day in the event a pupil leaves campus without permission, does not return that school day, and is not located at his or her residence or in the custody of his or her parent or guardian.

c. Student Injury

The CONTRACTOR agrees to complete a written report when a pupil has suffered an injury that requires medical attention, and notify the LEA case manager within 48 hours.

In case of incident, the CONTRACTOR agrees to submit a written report to the LEA case manager by the end of the following school day, in cases of injury resulting from physical restraint or the death of a student. The CONTRACTOR agrees to reasonably participate in any communications between a pupil's parents and the LEA regarding any injuries resulting from physical restraint.

SECTION 4: FISCAL

4.1 BILLING AND PAYMENT

a. Invoices

The CONTRACTOR shall submit invoices monthly. The effective date of an invoice shall be the date of the receipt by the LEA. Invoices should clearly reflect rates as specified in the Master Contract, be in accordance with the Individual Services Agreements, and include all days of creditable service, beginning no earlier than the date specified in the Interim Written Approval or ISA. The CONTRACTOR shall submit said invoice for services rendered no later than thirty (30) days from the end of the attendance accounting period calendar month in which said services are actually provided and the invoice shall be submitted pursuant to Section 2.3 (Notices) of this contract. All education related mental health services will be billed by contractor in separate invoice.

b. Late Invoices

If the LEA does not receive a properly submitted invoice within thirty (30) days from the end of the attendance accounting period calendar month, the LEA may deduct 1.5% per month, calculated proportionately per day, of that total invoice, if the LEA does not agree to the request of the CONTRACTOR to an extension of time to submit the invoice.

c. Payment

The LEA shall make payment within forty-five (45) days of receipt of a properly prepared and submitted invoice and such payment shall be submitted pursuant to Section 2.3 (Notices) of this contract. This payment shall be at the rates agreed to in the Rate Schedule (See Appendix A for Schools, B for Agencies, and C for Room and Board) of this contract and shall be in an amount equal to the number of creditable days of attendance during both the regular and extended school years, make-up sessions (including "excused" absences) per the individual services agreement for each pupil. This calculation shall include the Extended School Year if the pupil is enrolled in the Extended School Year, and any other absence for which the LEA has agreed to pay CONTRACTOR and any related services and transportation costs as specified in the Rate Schedule (See Appendix A for Schools, B for Agencies, and C for Room and Board) of this contract and in accordance with the Individual Services Agreements. If no notice of withholding is provided to CONTRACTOR within 10 working days of receipt of an invoice, the LEA shall not withhold any payment. Payment by the LEA shall refer to the invoice number or the date of the bill submitted by the CONTRACTOR.

d. Pupil Enrolled Prior to Approval of Agreement to a Contract

Ed Code addresses situations when a contract has not yet been developed and the pupil is enrolled and receiving services from the Nonpublic School or Agency (ED 56366.9 c (1)).

> "If a pupil is enrolled in a nonpublic, nonsectarian school or agency with the approval of the local educational agency prior to agreement to a contract or individual services agreement, the local educational agency shall issue a warrant, upon submission of an attendance report and claim, for an amount equal to the number of creditable days of attendance at the per diem tuition rate agreed upon prior to the enrollment of the pupil. This provision shall be allowed for 90 days during which time the contract shall be consummated."

e. Late Payment

If the payment is not postmarked from the LEA within forty-five (45) days of the receipt of the invoice, the LEA agrees to pay an additional fee of 1.5% interest per month on amounts not paid, such interest being calculated beginning day forty-six (46) from receipt of the invoice. Interest shall be calculated in accordance with standard accounting procedures. The CONTRACTOR shall bill the LEA for the interest. Failure by the LEA to pay an appropriately submitted invoice within 90 days of receipt may be considered a breach of contract.

f. Medi-Cal Reimbursement

Documentation of LEA Medi-CAL Billable Services will be completed by the provider. All documentation of provider services shall be given to the District/SELPA for reimbursement submissions to Medi-Cal. The contractor will not submit any claims in the LBO (LEA) program and the LEA has the right to submit claims for reimbursement.

4.2 RIGHT TO WITHHOLD

The LEA has the right to withhold payment to the CONTRACTOR when the LEA has reliable evidence, described in writing to the CONTRACTOR at the time the notice of withholding is submitted that: (A) service is provided by personnel who are not appropriately credentialed/licensed; (B) records required by the LEA prior to school closure with respect to one or more LEA pupil(s) enrolled in CONTRACTOR's educational program have not been received; (C) the CONTRACTOR confirms a pupil's change of residence to another district but neglects to notify the LEA within 5 days; or (D) the CONTRACTOR fails to notify the LEA within 5 days after the 10th consecutive school day of a pupil's absence. If the basis for withholding is subsections (B) (C) or (D) of this section the LEA may only withhold the proportionate amount of the bill related to that pupil. If the basis for withholding is subsection (A) of this section, the LEA may only withhold payment for services provided by that personnel.

The LEA shall notify CONTRACTOR in writing within 10 working days of receipt of an invoice of any reason why requested payment shall not be paid. (EC section 56366.5(a)). Such notice shall specify the basis for the LEA's withholding payment and shall be made pursuant to Section 2.3 (Notices) of this contract. If no notice of withholding is provided to CONTRACTOR within 10 working days of receipt of an invoice, the LEA shall not withhold any payment. Within fourteen (14) days from the date of receipt of such notice, the CONTRACTOR shall take all necessary and appropriate action to correct the deficiencies that form the basis for the LEA's withholding payment. Upon receipt of the CONTRACTOR'S written request showing good cause sent pursuant to Section 2.3 (Notices) of this Contract, the LEA shall extend the CONTRACTOR'S time to respond by an additional fourteen days. The CONTRACTOR shall submit rebilling for payment no later than thirty (30) calendar days when an invoice is returned to the CONTRACTOR with a notice of withholding. Upon verification of remediation of identified deficiencies and receipt of rebilling, the LEA shall pay the resubmitted invoice in accordance with Schools: Section 4.1, Agencies: Section 5.1 (Rate Schedule) of this contract. If CONTRACTOR does not resubmit sufficient rebilling or verify remediation of identified deficiencies within thirty (30) calendar days, that shall constitute a reason to continue to withhold payment unless and until CONTRACTOR resubmits the bill and corrects the deficiencies as noted in the original notice of withholding.

4.3 INSPECTION AND AUDIT

a. Maintenance of Fiscal Records

The CONTRACTOR shall maintain cost data in sufficient detail to verify the annual operating budget in providing education and designated instructional services to children with disabilities and shall make that data available to the LEA upon reasonable request consistent with the provisions of this section. Fiscal records shall be maintained by the CONTRACTOR for five years and shall be available for audit consistent with the provisions of this section.

b. Maintenance of Student Records

District of residence is the custodian of the student records.

c. LEA Access to Documents Related to the Master Contact

The CONTRACTOR shall provide access to, or forward copies of, any documents or other matters relating to the contract within 20 days upon reasonable request by the LEA except as otherwise provided by law. The reason for this request for records shall be provided to the CONTRACTOR at the time it is made. The CONTRACTOR may request from the LEA an extension of time to comply with any records request, which shall not be unreasonably withheld. Such documents may include: 1) registers and roll books of teachers; 2) daily service logs and notes or other documents used to record the provision of related services; 3) absence verification records; 4) transportation records; 5) staff lists specifying credentials held, business and/or professional licenses held documents evidencing other qualifications; 6) dates of hire, and dates of termination; 7) staff time sheets; 8) non-paid volunteer sign-in sheets; 9) related services contracts; 10) school calendars; 11) bell/class schedules; 12) liability and workers' compensation insurance policies; 13) state nonpublic school certifications; 14) marketing materials; 15) statements of income and expenses; 16) general ledgers and supporting documents; 17) all budgetary information and projections submitted by the CONTRACTOR to LEA for purpose of contract negotiations.

d. Audit Exceptions

The CONTRACTOR agrees to accept responsibility for receiving, replying to, and/or complying with any audit exceptions identified by appropriate LEA personnel or State or Federal audit agencies occurring as a result of the CONTRACTOR's performance of this contract. The CONTRACTOR also agrees to pay to the LEA within thirty days of demand by LEA for any financial penalties resulting from any audit exceptions to the extent they are attributable to the CONTRACTOR's failure to perform properly any of its obligations under this contract unless the LEA agrees to different terms in writing and any demand by LEA for such payment shall be made pursuant to the notice provisions of Section 2.3 of this contract. Any, and all audit exceptions must be specified in complete detail before any demand from the LEA for any amount set forth therein.

e. Reasons for Unannounced Visits

LEA and/or Special Education Local Plan Area representatives may make unannounced inspections when there is a concern regarding the health, safety, or welfare of a child, or a substantial concern regarding the implementation of the IEP.

San Diego County Nonpublic Master Contract
Main Document

2016-2017

SECTION 6: SIGNATURES

This Nonpublic Master Contract 2016-2017, including its component parts, may be signed in counterparts and the signatures may appear on separate signature pages. A copy and/or original, with all signatures attached, shall be deemed a fully executed document. A facsimile version of any party's signature shall be deemed an original. The parties hereto have executed this Contract by and through their duly authorized agents or representatives as indicated by their signatures.

This contract is effective on July 1, 2016 and terminates at 5:00 p.m. on June 30, 2017 unless sooner terminated as provided herein.

CONTRACTOR
Nonpublic ☐ School ☒ Agency

_____ DATE: 6.16.2016
Authorized Representative Signature

Ricky Thomas, Recruitment Manager
(Type) Name and Title

APPROVED AS TO FORM:

SELPA DIRECTOR

_____ DATE: 6/16/16
Authorized Representative Signature

Russell Cornsetto, Senior SELPA Director
(Type) Name and Title

LEA
Local Educational Agency

_____ DATE: _____
Authorized Representative Signature

Arturo Sanchez Macias, Deputy Superintendent
(Type) Name and Title

LEA Board Approval DATE: _____

2016-2017
Nonpublic
Master Contract

Appendix B: Agencies

San Diego County Office of Education
Student Services and Programs Division
Special Education Department

SAN DIEGO COUNTY NONPUBLIC MASTER CONTRACT
APPENDIX B: AGENCIES
2016-2017

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SAN DIEGO COUNTY NONPUBLIC MASTER CONTRACT
APPENDIX B: AGENCIES
2016-2017

NONPUBLIC MASTER CONTRACT
Appendix B: Agencies

CONTRACT YEAR 2016-2017

SECTION 1: EDUCATIONAL PROGRAM

1.1 ADMISSION/ENROLLMENT PROCEDURES

Prior to the CONTRACTOR deciding whether or not to enroll a pupil, the LEA shall provide the CONTRACTOR a copy of the pupil's current IEP/IFSP, and facilitate an observation of the pupil, data gathering from the current or prior education providers, and any other reasonable information gathering CONTRACTOR wishes to undertake prior to making an enrollment decision. The CONTRACTOR retains the right to decline enrollment of any pupil and nothing in this contract shall be construed to limit this right.

If a pupil is being considered for enrollment, his or her IEP/IFSP shall be reviewed in collaboration with the LEA, CONTRACTOR, parents, and other invited participants, as appropriate.

The CONTRACTOR shall notify the LEA of its decision to decline enrollment or the effective date of enrollment of the pupil in accordance with Section 9 (Notices) of this contract within 10 working days of receipt of the referral.

1.2 SUPPLIES AND EQUIPMENT

The CONTRACTOR shall be responsible for providing all standard and usual supplies and equipment required for the general program provided by CONTRACTOR. If an individual pupil's IEP/IFSP requires specialized equipment and/or supplies beyond the CONTRACTOR'S general program, the LEA shall provide them unless otherwise specified in the Individual Services Agreement. The LEA shall provide the low incidence equipment assigned to the pupil through the IEP/IFSP unless CONTRACTOR specifically agrees in the Individual Services Agreement to provide the low incidence equipment. Supplies and/or equipment purchased and/or provided by the LEA remain the property of the LEA and supplies and/or equipment purchased and/or provided by CONTRACTOR remain the property of CONTRACTOR, if not specifically reimbursed by the LEA for that specific supply or equipment. If the CONTRACTOR provides DIS and/or related services, the CONTRACTOR shall be responsible for providing usual and reasonable supplies and assessment tools necessary to implement the provision of services unless otherwise agreed in the Individual Services Agreement.

1.3 CALENDAR

The CONTRACTOR shall only provide designated instruction and services during the period of the pupil's regular or extended school year program, or both, at the location designated by the IEP, unless otherwise specified by the pupil's IEP/IFSP. The CONTRACTOR shall observe the following legal holidays including Independence Day, Veteran's Day, Labor Day, Thanksgiving Day, Christmas Day, New Year's Day, Dr. Martin Luther King Jr. Day, President's Day, and Memorial Day, as specified in the CONTRACTOR'S official calendar. Make-up sessions may be scheduled for other days of school vacations.

1.4 PARENT VISITS/COMMUNICATION

a. The CONTRACTOR shall provide for reasonable parental visits to all of the agency facilities including, but not limited to, the instructional setting attended by pupils and recreational activity areas. CONTRACTOR shall notify case manager or other authorized district representative of all planned parental visits, and provide opportunity for case manager or other district representative to attend visit. The CONTRACTOR shall use its good faith efforts to provide that parental visits are in agreement with a court order, if any.

b. All communication between CONTRACTOR and Parent regarding programmatic decisions must include case manager or other authorized IEP team member, unless authorized by LEA representative or case manager, regarding program recommendations.

1.5 OWNERSHIP

All activity plans, token systems, reinforce systems or inventories, visual schedules, data, drills, progress reports, quarterly reports, behavior intervention plans, behavior support plans, behavior graphs, student assessment results, and program materials created specifically for individual pupils by CONTRACTOR under this Agreement shall be the joint property of CONTRACTOR and LEA.

1.6 STAFF ABSENCES

When a provider is absent, The CONTRACTOR shall provide appropriate coverage in accordance with EC section 56061. The CONTRACTOR shall provide the LEA the documentation of such coverage upon request. As appropriate, the CONTRACTOR and the LEA may make arrangements for make-up sessions, usually within 30 days, at a mutually convenient time and location if appropriate staff is not available to provide coverage for staff absences.

CONTRACTORS who provide nurses, 1:1 aides or 1:1 behavior intervention staff in accordance with an individual student's IEP/IFSP shall provide substitute coverage when the staff member is absent, unless other arrangements have been made with the LEA on a case by case basis.

SECTION 2: ATTENDANCE

The CONTRACTOR shall keep original records of services provided to each pupil in a register, report or record with the pupil's absences clearly indicated. The CONTRACTOR shall file the signed copies of such service logs with monthly invoices to the LEA within thirty (30) days of the close of the school month. The documents and reports identified in this section shall be provided to LEA pursuant to the provisions in Section 2.3 (Notices) of the Nonpublic Master Contract Main Document. The CONTRACTOR is responsible for verifying accuracy of the service logs and for informing subcontractors of their personal responsibility for the completion and accuracy of said forms. A unit of service for payment purposes is one session as specified in the pupil's IEP/IFSP.

If a pupil's absences exceed more than ten days, the CONTRACTOR may notify the LEA of the intent to terminate the Individual Services Agreement and if it does, at the same time it shall request an IEP/IFSP meeting. Said notice shall be provided pursuant to Section 9 (Notices) of this contract. Upon receipt of this request, the LEA shall convene an IEP/IFSP meeting as soon as possible to review the placement, modify the IEP/IFSP if appropriate, or determine another appropriate placement option for the student.

If a CONTRACTOR attempts to provide services for 5 consecutive days or sessions, and the student is not available for the service, the CONTRACTOR may suspend the Individual Services Agreement and notify the district of the need to convene a meeting of the IEP/IFSP team to attempt to resolve the problem. If a pupil's absences exceed more than ten unreimbursed days, the CONTRACTOR may notify the LEA of the intent to terminate the Individual Services Agreement and if it does, at the same time it shall request an IEP/IFSP meeting. Said notice shall be provided pursuant to Section 9 (Notices) of this contract. Upon receipt of this request, the LEA shall convene an IEP/IFSP meeting as soon as possible to determine another appropriate placement option for the student.

SECTION 3: SAFETY

3.1 SAFE AND APPROPRIATE ENVIRONMENT

If nonpublic agency services are not provided on a school site, the CONTRACTOR shall be responsible for providing facilities in which it provides the services agreed to in the Individual Services Agreement, unless there is written agreement to the contrary. CONTRACTOR shall comply with applicable law with respect to the structural specifications of the facilities in which it provides services. CONTRACTOR shall comply with all applicable local, county, and/or state ordinances and statutes relating to fire,

health, sanitation and building safety. If services are provided at a school site, the CONTRACTOR shall participate in the regularly scheduled fire, earthquake, and disaster drills as appropriate.

When the IEP specifies that NPA services are to be provided in the child's home, the parent/guardian or another adult caregiver designated by the parent shall be present in the home while the services are delivered.

SECTION 4: CONFLICT OF INTEREST

All recommendations for service by CONTRACTOR are the decisions of the IEP team.

To the extent required by EC section 56366.3, CONTRACTOR shall not provide special education and related services, administration, or supervision by an individual who is or was an employee of a contracting district, special education local plan area, or county office within the last 365 days, except if the individual was involuntarily terminated or laid off as part of necessary staff reductions from the contracting district, special education local plan area, or county office. This provision does not apply to any person who is able to provide designated instruction and services during the extended school year because he or she is otherwise employed for up to 10 months of the school year by the district, special education local plan area, or county office. For purposes of this section the special education local plan area shall be the special education local plan area of which the LEA is a member and the county office shall refer to the San Diego County Office of Education.

In terms of determining whether an individual who provides special education and related services, administration, or supervision, is or was an employee of a contracting district, special education local plan area, or county office within the last 365 days or whether the individual was involuntarily terminated or laid off as part of necessary staff reductions from the contracting district, special education local plan area, or county office, the information provided to the CONTRACTOR by the individual in his or her application for employment, resume, or other paperwork, shall be conclusive evidence on this issue for purposes of determining compliance (if required) with EC section 56366.3. No payment shall be withheld or reimbursement demanded from CONTRACTOR if the individual failed to disclose on his or her application, resume, or paperwork, submitted to the CONTRACTOR that he or she is or was an employee of a contracting district, special education local plan area, or county office within the last 365 days or misstates the reason for separation. However, if the LEA subsequently provides CONTRACTOR written notice (pursuant to Section 9 of this contract) that an individual who provides special education and related services, administration, or supervision, is or was an employee of a contracting district, special education local plan area, or county office within the last 365 days (and was not involuntarily terminated or laid off as part of necessary staff reductions) the CONTRACTOR shall have five school days from receipt of the written notice to investigate the matter and to determine the accurate facts and whether the individual should be terminated. The CONTRACTOR shall not be subject to any payment withholding or reimbursement demands ("penalties") for the time period prior to receiving the written notice or for the five school days after such written notice is received.

The CONTRACTOR shall be subject to penalties required by EC section 56366.3, commencing the sixth school day after such notice is provided only if both of the following conditions occur: 1) if it is determined that the individual was an employee of a contracting district, special education local plan area, or county office within the last 365 days and was not involuntarily terminated or laid off as part of necessary staff reductions and 2) if the individual was not terminated prior to the sixth school day after receiving written notice from the LEA, special education local plan, or county office, or did not otherwise stop providing special education and related services, administration or supervision on behalf of CONTRACTOR. If the CONTRACTOR is subject to penalties, the time period for which penalties may be assessed, if required by EC section 56366.3, shall not be retroactive but shall only commence on the sixth school day after the CONTRACTOR received written notice from the LEA as specified in this paragraph. The penalty, if imposed, shall only apply to the salary of the person who was previously employed by an LEA within the last 365 days.

SAN DIEGO COUNTY NONPUBLIC MASTER CONTRACT
APPENDIX B: AGENCIES
2016-2017

SECTION 5: FINANCIAL

5.1 RATE SCHEDULE FOR CONTRACT YEAR

The CONTRACTOR: BMR Health

The CONTRACTOR NUMBER: 1A-01-205

Education service(s) offered by the CONTRACTOR, and the charges for such service(s) during the term of this contract, shall be as follows:

RELATED SERVICES	RATE	PERIOD
Intensive Individual Services (340)		
Individual and Small Group Instruction (Ages 3-5 only) (350)		
Language and Speech (415)		
Language and Speech (415) - SLP-A (Credentialed)		
Language and Speech (415) – Speech Therapy Assistant		
Language and Speech (415) – Bilingual SLP	75.00	per hour
Language and Speech (415) - Assessment		
Adapted Physical Education (425)		
Adapted Physical Education Assessment (425)		
Health and Nursing: Specialized Physical Health Care LVN (435)		
Health and Nursing: Specialized Physical Health Care RN (435)		
Health and Nursing: Specialized Physical Health Care CRN (435)		
Health and Nursing: Other Services LVN (436)		
Health and Nursing: Other Services RN (436)		
Health and Nursing: Other Services CRN (436)		
Health and Nursing: Other Services Health Aide/CNA (436)		
Assistive Technology Services (445)		
Assistive Technology Services Assessment (445)		
Occupational Therapy (450)		
Occupational Therapy (450) – Certified OT Assistant		

Occupational Therapy (460) - Assessment		
Physical Therapy (460)		
Physical Therapy PT Assistant (460)		
Physical Therapy Assessment (460)		
Individual Counseling (510)		
Counseling and Guidance (515)		
Parent Counseling (520)		
Social Work Services (525)		
Psychological Services (530)		
Psychological Services Assessment (530)		
Behavior Intervention Services (535)		
Behavior Intervention Services (535) - Supervision		
Behavior Intervention Services (535) – Other Provider/Beh.Tech		
Specialized Services for Low Incidence Disabilities (610)		
Specialized Services for Low Incidence Disabilities Assess (610)		
Specialized Deaf and Hard of Hearing (710)		
Specialized Deaf and Hard of Hearing Assessment (710)		
Interpreter Services (715)		
Interpreter Services Shift Differential (715)		
Audiological Services (720)		
Audiological Services Assessment (720)		
Specialized Vision Services (725)		
Specialized Vision Services Assessment (725)		
Orientation and Mobility (730)		
Orientation and Mobility Assessment (730)		
Braille Transcription (735)		
Specialized Orthopedic Services (740)		

SAN DIEGO COUNTY NONPUBLIC MASTER CONTRACT
APPENDIX B: AGENCIES
2016-2017

Specialized Orthopedic Services Assessment (740)		
Reader Services (745)		
Note Taking Services (750)		
Transcription Services (755)		
Recreation Services, Including Therapeutic (760)		
College Awareness Preparation (820)		
Vocational Assessment, Counseling/Guidance Assessment (830)		
Career Awareness (840)		
Work Experience Education (850)		
Job Coaching (855)		
Mentoring (860)		
Agency Linkages (referral and placement) (865)		
Travel Training (870)		
Other Transition Services (890)		
Other (900) Music Therapy		
Other (900) Vision Therapy		
Transportation – Emergency b. Transportation –Parent		
Bus Passes		
Professional Development		

NOTES:

*Parent transportation reimbursement rates to be set forth in Individual Services Agreements.

SAN DIEGO COUNTY NONPUBLIC MASTER CONTRACT
APPENDIX B: AGENCIES
2016-2017

SECTION 6: APPROVALS

CONTRACTOR
Nonpublic Agency

Authorized Representative Signature — DATE: 5/12/2016

Jicky Thomas, Recruitment Manager
(Type) Name and Title

APPROVED AS TO FORM:

SELPA DIRECTOR

Authorized Representative Signature — DATE: 6/16/16

Russell Coronado, Senior SELPA Director
(Type) Name and Title

LEA
Local Educational Agency

Authorized Representative Signature — DATE: _____

Arturo Sanchez Macias, Deputy Superintendent
(Type) Name and Title

LEA Board Approval — DATE: _____

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: AGREEMENT WITH THE REGENTS OF THE UNIVERSITY OF CALIFORNIA CONCERNING VISION & HEARING SCREENING SERVICES

BACKGROUND INFORMATION:
The Regents of the University of California have been providing vision screening services to the students of the San Ysidro School District for several years. The District recognizes the importance of students' physical and emotional health and its relationship to learning. The District believes in the value of maintaining the quality of school health services offered to students and their families. The Regents of the University of California through their School of Medicine, Department of Ophthalmology will be providing these services at a minimal cost to the District.

During 2015-16, approximately 230 preschool students had vision screenings, of these 43 were referred for a full eye examination and 33 children received eye glasses. The District would like to continue receiving these much needed services for District students. The University will provide vision examinations, prescription for glasses and corrective lenses as needed, and glasses at no charge for children referred to the Eye Mobile, assistance with program evaluation; and advise to District personnel on the need for referral of children for ongoing ophthalmologic care.

RECOMMENDATION:
Approve the agreement with The Regents of the University of California concerning vision and hearing screening services at a cost of $19.50 per student from the Preschool and Child Development funds.

☐ Renewal ☒ New ☐ Amendment ☐ Ratify ☐ Other **Business Services Reviewed:** _____

Financial Implications? ☒ Yes ☐ No

Are funds for this item available in the 2016-17 Budget? ☒ Yes ☐ No

Requisition #

$19.50 per student	Preschool & Child Development	--
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

AGREEMENT BETWEEN
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
AND
SAN YSIDRO SCHOOL DISTRICT
CONCERNING VISION AND HEARING SCREENING SERVICES

THIS AGREEMENT is made and entered into this first day of July, 2016 by and between The Regents of the University of California on behalf of the University of California, San Diego School of Medicine, Department of Ophthalmology ("UNIVERSITY") and Ysidro School District, a political subdivision of San Diego County, California ("DISTRICT") with reference to the following facts:

WHEREAS, UNIVERSITY desires to provide vision and hearing services with the assistance of DISTRICT and to educate DISTRICT personnel to conduct vision and hearing screening services and related issues; and

WHEREAS, DISTRICT desires vision and hearing screening for its students, follow-up and referrals, program evaluation and DISTRICT provides assistance to UNIVERSITY by its personnel to perform such vision and hearing screening and related services; UNIVERSITY employs physicians and other personnel with training in ophthalmology, optometry and hearing ("Vision Screeners") and its support staff to perform such services;

WHEREAS, DISTRICT desires to secure, and UNIVERSITY desires to provide, the non-exclusive services of its Vision Screeners and staff;

IN FURTHERANCE of the foregoing purpose, it is agreed:

1. Location. UNIVERSITY shall transport the UCSD Shiley Eye Mobile ("Eye Mobile") to DISTRICT campus locations within San Diego County.

2. Hours of Services. UNVERSITY shall provide its services described herein during normal school hours for DISTRICT campus location and on a mutually agreed upon schedule.

2. RESPONSIBILITIES OF UNIVERSITY
UNIVERSITY agrees that it shall:

2.1 Educate DISTRICT personnel on conduct vision and hearing services and related issues.

2.2 Provide vision examinations, hearing screening, prescriptions for glasses and corrective lenses as needed for children referred to the Eye Mobile; provide assistance with program evaluation; and advice to DISTRICT personnel on the need for referral of children for ongoing ophthalmologic and hearing care.

2.3 Coordinate and oversee UNIVERSITY staff, Vision Screeners and the services they provide under this Agreement.

2.4 Recruit and select UNIVERSITY staff that are appropriately credentialed, licensed, or otherwise authorized to participate in providing such services.

2.5 Provide the names of UNIVERSITY staff and their assignments to DISTRICT sufficiently in advance to allow for convenient schedule planning.

2.6 Develop and implement a mechanism for determining evaluation of the performance of staff to include, where appropriate, input from DISTRICT staff.

2.7 Maintain records and reports concerning the services and of UNIVERSITY staff time spent in the various activities referred to in this Agreement, as may be required by UNIVERSITY and DISTRICT.

2.8 Cooperate with and assist DISTRICT in investigating facts which may serve as a basis for taking any disciplinary or academic action against a DISTRICT staff member/volunteer. DISTRICT may, but need not, consult with UNIVERSITY concerning any proposed disciplinary action. UNIVERSITY agrees to abide by DISTRICT recommended disciplinary action against DISTRICT staff member/volunteer(s). Notwithstanding the foregoing, UNIVERSITY shall have the right, for good cause and after consultation with DISTRICT, to prohibit further attendance at any UNIVERSITY sites of any DISTRICT staff; provided, however, that UNIVERSITY will not take any action against DISTRICT in an arbitrary or capricious manner. Upon such termination, DISTRICT will use its best efforts to replace the terminated staff member/volunteer with another staff member/volunteer as soon as possible.

2.9 Advise DISTRICT of needed repairs or replacement of equipment necessary for the proper performance of services under this Agreement either recognized by or brought to the attention of Vision Screeners.

2.10 Provide clinical supervision for medical students, residents and fellows participating in providing the services under this Agreement.

3. RESPONSIBILITIES OF DISTRICT

DISTRICT agrees that it shall:

3.1 Assist with preliminary vision screening of students at each school site where it desires to have vision follow-up services of UNIVERSITY.

3.2 Space. DISTRICT, at its own expense, shall maintain adequate staff and facilities at its premises to meet objectives of UNIVERSITY'S vision screening program in a manner consistent with the standards and requirements established by UNIVERSITY.

3.3 Records. DISTRICT, at its expense, shall maintain a health records system that includes parent/guardian consent information, age, ethnicity, eye exam results, use of corrective lenses history and future performance for each child to be examined by Vision Screeners, and make available such information as needed by UNIVERSITY for program evaluation purposes. All such patient records shall be retained by DISTRICT and shall remain the property of DISTRICT. DISTRICT shall maintain patient files in compliance with the standards established by HIPAA, and governing agencies. Such patient files and records shall be transmitted in a confidential and secure manner to ensure privacy, security and integrity of data required by HIPAA.

3.4 Support Services. DISTRICT shall designate a person to coordinate program, screening, examination, and scheduling while the Eye Mobile is at a DISTRICT site.

3.5 With respect to any professional services performed by UNIVERSITY under this Agreement, DISTRICT agrees to inform UNIVERSITY as follows:

3.5.1 Immediately upon initiation of an investigation of UNIVERSITY staff or upon the occurrence of a substantive untoward event involving a UNIVERSITY staff.

3.5.2 Within five days after receipt of services of a complaint, summons or notice of a claim naming or involving University staff.

3.5.3 Prior to making or accepting a settlement offer in any lawsuit or legal claim in which a UNIVERSITY staff member has been named or in which a settlement is being proposed on behalf of any staff member.

3.6 Cooperate with and assist UNIVERSITY in investigating facts which may serve as a basis for taking any disciplinary or academic action against UNIVERSITY staff. UNIVERSITY may, but need not consult with DISTRICT concerning any proposed disciplinary action. DISTRICT agrees to abide by UNIVERSITY'S recommended disciplinary action against UNIVERSITY staff. Notwithstanding the foregoing, DISTRICT shall have the right, for good cause and after consultation with UNIVERSITY, to prohibit further attendance at DISTRICT sites of any UNIVERSITY staff; provided, however, that DISTRICT will not take any action against UNIVERSITY staff in an arbitrary and capricious manner. Upon such termination, UNIVERSITY will use its best efforts to replace the terminated staff member with another staff member as soon as possible.

3.7 DISTRICT shall not require any UNIVERSITY staff member to conduct his/her professional behavior that would contradict the requirements of UNIVERSITY'S compliance program.

3.8 The population served shall be limited to those students who are enrolled in DISTRICT schools or other programs conducted on school grounds and who have

received written consent from their parent(s) or guardian for vision examination services and a prescription of corrective lenses as appropriate.

4. COMPENSATION AND BILLING

As compensation for services rendered by UNIVERSITY to DISTRICT pursuant to subsection 2.2 of this Agreement, DISTRICT shall pay UNIVERSITY Nineteen dollars and fifty cents ($19.50) per student. DISTRICT shall pay UNIVERSITY within thirty (30) days of receipt of UNIVERSITY's invoice.

4.1 Payment of UNIVERSITY Vision Screeners salary and benefits shall be the sole responsibility of UNIVERSITY as the employer of the Vision Screeners.

4.2 DISTRICT acknowledges that UNIVERSITY employees shall follow the ethical and legal standards established by the UNIVERSITY'S Compliance Program, as well as those of DISTRICT's compliance program, if such program exists, and a copy has been provided to the UNIVERSITY'S employee.

4.3 The parties acknowledge that none of the benefits granted UNIVERSITY or UNIVERSITY physician employees is conditioned on any requirements that UNIVERSITY or PHYSICIAN make referrals to, be in a position to make or influence referrals to, or otherwise generate business for any party. The parties further agree that physician services provided hereunder are non-exclusive and physicians may establish privileges at, refer any service to, or otherwise generate any business for any other entity of physicians' choosing.

5. DISTRICT'S INSURANCE

DISTRICT, at its sole cost and expense, shall insure DISTRICT'S activities in connection with this Agreement and obtain, keep in force, and maintain insurance as follows:

5.1 Comprehensive or Commercial Form General Liability Insurance (contractual liability included) with a minimum limit of one million dollars ($1,000,000) per occurrence.

5.2 Business Automobile Liability Insurance for owned, non-owned, or hired automobiles with a combined single limit of not less than one million dollars ($1,000,000) per occurrence.

If the above insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date of placement prior to or coinciding with the effective date of this Agreement.

5.3 Workers' Compensation as required under California State law.

5.4 Such other insurance in such amounts which from time-to-time may be reasonably required by mutual consent of the UNIVERSITY and DISTRICT against other insurable risks relating to performance.

Coverage required under Subsections 5.1, 5.2 and 5.3 shall not limit the liability of DISTRICT.

The coverage referred to under Subsection 5.1 3 shall include UNIVERSITY as an additional insured. Such a provision, however, shall apply only in proportion to and to the extent of the negligent acts or omissions of DISTRICT, its officers, employees, and agents. DISTRICT upon the execution of this Agreement shall furnish UNIVERSITY with certificates of insurance evidencing compliance with all requirements. Certificates shall further provide for thirty (30) days (10 days for non-payment of premium) advance written notice to UNIVERSITY of any material modification, change or cancellation of any of the above insurance coverage.

6. UNIVERSITY'S INSURANCE

UNIVERSITY, at its sole cost and expense, shall insure its activities in connection with this Agreement by maintaining programs of self-insurance as follows:

6.1 Professional Medical and Hospital Liability Self-insurance Program with limits of two million dollars ($2,000,000) per occurrence.

6.2 General Liability Self-Insurance Program with a limit of one million dollars ($1,000,000) per occurrence.

6.3 Business Automobile Liability Insurance for owned, non-owned, or hired automobiles with a combined single limit of not less than one million dollars ($1,000,000) per occurrence.

6.4 Workers' Compensation as required under California State law.

6.5 Such other insurance in such amounts, which from time to time may be reasonably required by mutual consent of the parties against other insurable risks relating to performance

Coverage required under this section 6.1, 6.2 and 6.3 shall not in any way limit the liability of UNIVERSITY.

The coverage referred to under Subsection 7.2 shall include DISTRICT as an insured. Such a provision, however, shall apply only in proportion to and to the extent of the negligent acts or omissions of UNIVERSITY, its officers, employees, and agents. UNIVERSITY, upon request, shall furnish DISTRICT with certificates of insurance evidencing compliance with all requirements.

7. INDEMNIFICATION

7.1 DISTRICT's Indemnification. DISTRICT shall defend, indemnify and hold UNIVERSITY, its officers, employees, and agents harmless from and against any

and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of DISTRICT, its officers, employees, or agents.

7.2 UNIVERSITY'S Indemnification. UNIVERSITY shall defend, indemnify and hold DISTRICT, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of UNIVERSITY, its officers, employees, or agents.

8. COOPERATION IN DISPOSITION OF CLAIMS

DISTRICT and UNIVERSITY agree to cooperate with each other in the investigation and disposition of third-party liability claims arising out of any services provided under this Agreement. It is the intention of the parties to fully cooperate in the disposition of all such claims. Such cooperation may include joint investigation, defense and disposition of claims of third parties arising from services performed under this Agreement. DISTRICT and UNIVERSITY agree to promptly inform one another whenever an incident report, claim or complaint is filed or when an investigation is initiated concerning any professional service performed under this Agreement. To the extent allowed by law, DISTRICT and UNIVERSITY shall have reasonable access to the medical records and charts of the other relating to any such claim or investigation; provided, however, that nothing in this section shall require either DISTRICT or UNIVERSITY to disclose any peer review documents, incident reports, records or communications which are privileged under Section 1157 of the California Evidence Code, under the Attorney-Client Privilege or under the Attorney Work-Product Privilege.

9. TERM AND TERMINATION

9.1 Term of Agreement. The term of this Agreement shall be for the period from July 1, 2016, through June 30, 2017. This Agreement may be renewed upon the mutual written agreement of both parties.

9.2 Termination Without Cause. Notwithstanding any other provision to the contrary, this Agreement may be terminated without cause, for any reason, at any time by DISTRICT or UNIVERSITY upon thirty (30) days' prior written notice to the other party. Termination without cause shall not include termination based upon the volume of revenue or referrals generated under this Agreement.

10. PATIENTS' RECORDS

Any and all of DISTRICT'S patient records and charts created at DISTRICT'S medical office as a result of the performance under this Agreement shall be and remain the property of DISTRICT. Both during and after the term of this Agreement,

UNIVERSITY shall be permitted to inspect and/or duplicate, at UNIVERSITY'S expense, any individual charts or records 1) to the extent necessary to assist in the defense of any malpractice or similar claim to which such chart or records may be pertinent and/or 2) for educational purposes upon written approval by DISTRICT. Such inspection and/or duplication shall be permitted and conducted pursuant to commonly accepted standards of patient confidentiality in accordance with applicable federal, state and local laws.

11. INDEPENDENT CONTRACTOR

None of the provisions of this Agreement shall be construed to or shall create a relationship of agency, representation, joint venture, ownership, control or employment between the parties, and it is understood and agreed that UNIVERSITY is at all times acting and performing the services pursuant to this Agreement as an independent contractor and not as an employee or agent of DISTRICT. DISTRICT shall not control or direct the manner or methods by which UNIVERSITY performs the contemplated medical services. However, UNIVERSITY shall be responsible for performing the services in a manner and at times so as to ensure that the contemplated services are performed and rendered in a competent, efficient and satisfactory manner.

12. MODIFICATIONS AND AMENDMENTS

This Agreement may be amended or modified at any time by mutual written consent of the authorized representatives of both parties. DISTRICT and UNIVERSITY agree to amend this Agreement if such amendment is required by applicable regulatory authority and does not materially affect the relative economic benefits of the parties.

13. COMPLIANCE WITH GOVERNMENTAL REQUIREMENTS

UNIVERSITY and DISTRICT shall comply with all applicable codes, ordinances, rules, regulations, and applicable requirements of all municipal, state, and federal authorities now in force, or which may hereinafter be in force pertaining to the provision of services by volunteer(s). The parties agree that in the event of new governmental requirements are imposed which effect the parties' obligations and performance under this Agreement, the parties shall negotiate mutually acceptable additional terms to conform this Agreement to such new requirements.

14. DISPUTE RESOLUTION

In the event of any dispute arising out of or relating to this Agreement, the parties shall attempt, in good faith, to promptly resolve the dispute mutually between themselves. If they are unable to do so, then the following procedures shall apply.

14.1 Mediation. Any dispute between the parties which cannot be resolved in accordance with Article 14 of this Agreement may be submitted to mediation. If the parties mutually agree that mediation is appropriate, within ten (10) business days of the delivery of a request for mediation, the parties shall agree upon a mediator. If the parties are unable to agree on a mediator, a mediator shall be appointed by JAMS/Endispute. In consultation with the mediator selected, the parties shall promptly designate a mutually convenient time and place for the

mediation. At the mediation, each party shall be represented by persons with authority to negotiate a resolution of the dispute, and may be represented by counsel. The mediator shall determine the format for the meetings. The mediation session shall be private. The fees and expenses of the mediator shall be borne equally by the parties, each of whom shall be responsible for their own costs. The entire mediation process shall be confidential and the privileges and protection of Evidence Code Section 1152.5 shall apply. Prior to commencement of mediation, the parties and the mediator shall execute a written confidentiality agreement in accordance with the provisions of Evidence Code Section 1152.5. At any time, either party may withdraw from the mediation process and submit the matter to binding arbitration.

14.2 Arbitration. All disputes between the parties relating to this contract which cannot be resolved by mutual agreement or mediation shall be resolved exclusively by arbitration in accordance with the provisions of this Subparagraph. Either party may commence arbitration by sending a written demand for arbitration to the other party setting forth the nature of the controversy, the dollar amount involved, if any, and the remedies sought. There shall be one (1) arbitrator. If the parties fail to select a mutually acceptable arbitrator within ten (10) days after the demand for arbitration is mailed, then the parties stipulate to arbitration before a single arbitrator sitting on the San Diego JAMS/Endispute panel, who is a retired judge and is selected in the sole discretion of the JAMS/Endispute office administrator. The parties shall share all interim costs of the arbitration until decision. The prevailing party shall be entitled to reimbursement by the other party of such party's attorneys' fees and costs and any arbitration fees and expenses incurred with the arbitration. The substantive law of the State of California shall be applied by the arbitrator. The parties shall have the rights of discovery as provided for in Part 4 of the California Code of Civil Procedure and as provided for in Section 1283.05 of said Code. The California Code of Evidence shall apply to testimony and documents submitted to the arbitrator. Arbitration shall take place in San Diego, California. As soon as reasonably practicable, a hearing with respect to the dispute or matter to be resolved shall be conducted by the arbitrator. As soon as reasonably practicable thereafter, the arbitrator shall arrive at a final decision, which shall be reduced to writing, signed by the arbitrator and mailed to each of the parties and their legal counsel. All decisions of the arbitrator shall be final, binding and conclusive on the parties and shall constitute the only method of resolving disputes or matters. A court of appropriate jurisdiction may issue a writ to enforce the arbitrator's decision. Judgment may be entered upon a decision in accordance with applicable law in any court having appropriate jurisdiction.

15. GOVERNING LAW

This Agreement shall be governed in all respects by the laws of the State of California.

16. ASSIGNMENT

Neither DISTRICT nor UNIVERSITY shall assign their rights, duties, or obligations under this Agreement, either in whole or in part, without the prior written consent of the other.

17. SEVERABILITY

If any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws effective during the term hereof, such provision shall be fully severable. This Agreement shall be construed and enforced as if such illegal, invalid, or unenforceable provision had never comprised a part hereof, and the remaining provisions shall remain in full force and effect unaffected by such severance, provided that the invalid provisions are not material to the overall purpose and operation of this Agreement.

18. WAIVER

Waiver by either party of any breach of any provision of this Agreement or warranty of representation herein set forth shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right hereunder shall not operate as a waiver of such right. All rights and remedies provided for herein are cumulative.

19. ENTIRE AGREEMENT

This Agreement contains all the terms and conditions as agreed upon by the parties hereto regarding the subject matter of the Agreement and supersedes any prior agreements, oral or written, and all other communications between the parties relating to such subject matter.

20. ATTORNEYS' FEES

In the event of any action, suit or proceeding between the parties hereto, the cost of such action, suit or proceeding, including reasonable attorneys' fees, shall be borne by the losing party or, in the case of an arbitration, as determined by the arbitrator.

21. INTERRUPTION OF SERVICES

Any of the parties shall be excused from any delay or failure in performance hereunder caused by reason of any occurrence or contingency beyond its reasonable control, including, but not limited to, acts of God, acts of war, fire, insurrection, labor disputes, riots, earthquakes, or other acts of nature. The obligations and rights of the parties so excused shall be extended on a day-to-day basis for the time period equal to the period of such excusable interruption. In the event the interruption of the excused party's obligations continues for a period in excess of thirty (30) days, the other party shall have the right to terminate this Agreement upon ten (10) days prior written notice to the excused party.

22. SUBJECT HEADINGS

The subject headings used in this Agreement are for convenience only and shall not be deemed to affect the meaning or construction of any of the terms, provisions, covenants or conditions of this Agreement.

23. METHOD OF NOTIFICATION

All notices required or permitted to be given hereunder which may be given by any party to the other, shall be deemed to have been fully given when made in writing and sent by facsimile to the number set forth below or sent by reputable overnight courier, or deposited in the United States mail, postage prepaid, certified mail, return receipt requested, and addressed as follows:

TO UNIVERSITY:
Assistant Vice Chancellor
UCSD School of Medicine
9500 Gilman Drive, #0602
La Jolla, CA 92093-0602
Facsimile number: 858.534.6573

TO DISTRICT:
Deputy Superintendent
San Ysidro School District
4350 Otay Mesa Road
San Ysidro, CA 92173
Facsimile number: 619.428.9355

24. COUNTERPARTS

This Agreement may be executed in separate counterparts, none of which need contain the signatures of all parties, each of which shall be deemed to be an original, and all of which taken together constitute one and the same instrument. Telecopied or scanned signatures will be deemed to have the same effect as an original.

Signature page follows immediately after

The parties have executed this Agreement as set forth below.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA,
on behalf of the University of California San Diego, School of Medicine,
Department of Ophthalmology

By: _____ _____
Gene Hasegawa Date
Chief Operating Officer
UC San Diego Health Sciences

SAN YSIDRO SCHOOL DISTRICT

By: _____ _____
J. Arturo Sanchez Macias Date
Deputy Superintendent

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: GRANT AWARD AND AGREEMENT FOR FRESH FRUIT AND VEGETABLE PROGRAM

BACKGROUND INFORMATION:
The Fresh Fruit and Vegetable Program (FFVP) is a reimbursement grant program that the U.S. Department of Agriculture (USDA) administers at the federal level. At the state level, the California Department of Education (CDE) Nutrition Services Division (NSD) administers the FFVP and selects schools to receive a year-long grant (July–June) to implement the program. The purpose of this federal assistance program is to provide an additional free fresh fruit or vegetable snack to students during the school day as a supplement to (and not part of) the School Breakfast Program (SBP) and National School Lunch Program (NSLP), and to teach students about good nutrition. The FFVP also encourages grantees to develop partnerships at the state and local level for support in implementing and operating the program.

The District's Nutrition Services Department was awarded the Fresh Fruit and Vegetable Program in the amount of $23,440.00 to be received in two apportionments of $11,720.00 each. This program will be implemented at La Mirada, Sunset and Willow Schools.

RECOMMENDATION:
Accept the Fresh Fruit and Vegetable Program Grant Award in the amount of $23,440.00 for implementation at La Mirada, Sunset and Willow Schools.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** JDM

Financial Implications? ☐ Yes ☒ No

Are funds for this item available in the 2016-17 Budget? ☒ Yes ☐ No

Requisition #

Grant Award $23,440.00	Fresh Fruit and Vegetable Grant	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

California Department of Education
Fiscal Administrative Services Division
AO-400 (REV. 09/2014)

Grant Award Notification

GRANTEE NAME AND ADDRESS	CDE GRANT NUMBER			
Pamela Lambert, Director of Nutrition Services San Ysidro School District 4350 Otay Mesa Road San Ysidro, CA 92173	FY	PCA	Vendor Number	Suffix
	16	14968	6837	00
Attention Pamela Lambert	STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY
Program Office Nutrition Services	Resource Code	Revenue Object Code		San Diego
Telephone 760-533-6284	5370	8220		INDEX
Name of Grant Program Fresh Fruit and Vegetable Program				0190

GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
	$11,720.00		$11,720.00	0	7-1-16	9-30-16

CFDA Number	Federal Grant Number	Federal Grant Name	Federal Agency
10.582	7CA310CA1	Fresh Fruit and Vegetable Program	USDA

Dear Director of Nutrition Services Lambert:

I am pleased to inform you that you have been funded for the Fresh Fruit and Vegetable Program.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) within 10 days to:

Sauncerae Gans, Analyst
Nutrition Services Division
California Department of Education
1430 N Street, Suite 4503
Sacramento, CA 95814-5901

California Department of Education Contact Sauncerae Gans	Job Title Analyst
E-mail Address sgans@cde.ca.gov	**Telephone** 916-323-6775
Signature of the State Superintendent of Public Instruction or Designee ▸ Tom Torlakson	**Date** June 22, 2016

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent	Title
E-mail Address	**Telephone**
Signature ▸	**Date**

Grant Award Notification (Continued)

Please note these very important Fresh Fruit and Vegetable Program (FFVP) Grant guidelines:

1. Grantees must follow all of the FFVP guidance issued by the U.S. Department of Agriculture (USDA) and the California Department of Education (CDE) as outlined in the FFVP Application Package for the 2016–17 school year.

   - The USDA's *FFVP Handbook for Schools* (December 2010) can be downloaded at the USDA FFVP Web page at http://www.fns.usda.gov/cnd/ffvp/handbook.pdf.
   - The CDE California FFVP Guidelines Web page is available at http://www.cde.ca.gov/ls/nu/sn/caffvpguidelines.asp.

2. Each grantee will receive their FFVP Grant award in **two allocations** during the July 1, 2016, through June 30, 2017, grant period:

   - **First Allocation: July 1, 2016, through September 30, 2016**
   - **Second Allocation: October 1, 2016, through June 30, 2017**

   Please note that the initial Grant Award Notification (GAN) letter indicates a grantee's **First Allocation** only. This funding **must be spent by September 30, 2016.** Any unspent funds cannot be used after September 30, 2016, and will be returned to the USDA.

   Prior to October 2016, the CDE will provide a second GAN letter to reflect the **Second Allocation** of funding. The grantee may spend these funds from **October 1, 2016, through June 30, 2017.** At the end of the grant period, all unspent funds will be returned to the USDA.

3. Grantees must abide by the FFVP Grant award reimbursement process provided below:

   - Funds will not be disbursed until a reimbursement claim is submitted.
   - Grantees submit reimbursement claims on a monthly basis.
   - FFVP reimbursement claims must be filed within 30 days after the month for which a grantee is claiming reimbursement.
   - Any reimbursement claims submitted in excess of the grantee's total award amount will not be paid.
   - Grantees are responsible for monitoring their award budget to ensure that spending is consistent with allowable costs.

4. All grantees **must** participate in three FFVP Orientation Webinars (Program, Fiscal, and Claiming) in August 2016. Grantees will receive notice in July 2016 of the dates and times the Webinars will be offered.

5. At the end of the grant period, grantees will be responsible for completing a Final Progress Report, which will include information about the variety of fruits and vegetables served, frequency of snack service, snack delivery method, nutrition education offered, and partners assisting with FFVP implementation.

Permanent Single Agreement for Child Nutrition Programs—Fresh Fruit and Vegetable Program Addendum

School Food Authority Name:	Vendor Number:
San Ysidro School District	6837
Address, City, State, Zip:	**CNIPS ID Number:**
4350 Otay Mesa Road San Ysidro, CA 92173	2478

This Addendum amends the Permanent Single Agreement (hereinafter Agreement) between the California Department of Education (CDE) and the School Food Authority (hereinafter SFA) for the above Agreement number (Child Nutrition Information and Payment System ID number) and covers the period from **July 1, 2016, to June 30, 2017.**

The undersigned SFA has the authority to enter into this Agreement to participate in the Fresh Fruit and Vegetable Program (FFVP) as authorized by Public Law 110-234 and Section 19 of the National School Lunch Act (NSLA).

A. It is mutually agreed between the CDE and SFA that:

1. The SFA agrees that the FFVP funds received (or awarded) will only be used for the purposes authorized by Section 19 in the NSLA.

2. The SFA agrees to abide by all of the requirements for administering the FFVP as stated in Section 19 in the NSLA.

3. The SFA agrees to provide funds to the approved school(s) under its jurisdiction for the service of approved fresh fruits and vegetables in accordance with local, state, and federal regulations and requirements.

4. The SFA agrees that the schools identified in Section 3 of this paragraph will implement the program in accordance with the plan outlined in the signed FFVP Application and the federal and state FFVP Guidelines. Changes to the FFVP Implementation Plan must be approved by the CDE's Nutrition Services Division.

B. General Conditions:

1. This Agreement is non-transferable to other SFAs.
2. Neither the CDE nor the SFA has an obligation to renew this Agreement.

This Agreement constitutes the entire Agreement between the parties. No waiver, consent, modification, or change of terms of this Agreement shall bind either party unless in writing and signed by both parties. The Sponsor, by the signature of its authorized representative, hereby acknowledges that he/she has read this Agreement, understands it, and agrees to be bound by its terms and conditions.

School Food Authority Signature:	State Agency Signature:
Title	Title Nutrition Education Administrator, Nutrition Services Division
Date	Date

This Addendum does not constitute the entire Agreement between both parties with respect to subject matter thereof. Please complete, sign, and return this form to:

California Department of Education
Nutrition Services Division
Attn: Sauncerae Gans
1430 N Street, Suite 4503
Sacramento, CA 95814-5901

For CDE Use Only				
Date received:	Date approved:	Date copy returned:	Date Original Filed:	NSD Staff

CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

June 27, 2016

Dear Fresh Fruit and Vegetable Program Grantee:

The California Department of Education (CDE) Nutrition Services Division (NSD) congratulates you on receiving one or more **Fresh Fruit and Vegetable Program (FFVP) Grants** on behalf of your school sites. This letter outlines instructions for completing your Grant Award Notification Letter (enclosed), signing the enclosed FFVP Addendum to the Permanent Single Agreement for Child Nutrition Programs (CNP), and information regarding the August FFVP Orientation Webinars.

- **Grant Award Notification Letter** (AO-400): Please read this two page document. This form is your legal, formal acceptance of the grant funds. The grant award listed on the first page reflects the first allocation of the grant and is based on your school site enrollment ($5 per student). The second page specifies the time frame of the two allocations of funding for your total award and your grantee obligation to follow the reimbursement claim process. Instructions are below:
    - Complete the bottom portion of the form (including signature of authorized agent).
    - Make a copy of the letter for your records.
    - **Mail the original signed Grant Award Notification letter within 10 days of receipt to:**

      Sauncerae Gans, Analyst
      Nutrition Services Division
      California Department of Education
      1430 N Street, Suite 4503
      Sacramento, CA 95814-5901

- **FFVP Addendum to the Permanent Single Agreement for CNPs:** Please read this one page document. This form is a legal addendum to the agreement between your school food authority (SFA) and the CDE to include the FFVP. The U.S. Department of Agriculture requires that the FFVP award be formally recognized as an addendum to the state agreement.

- **Instructions include:**
  - Ensure that the SFA information printed at the top of the form (SFA name, vendor number, address, and Child Nutrition Information Payment System [CNIPS] number) is correct for your agency.
  - Sign and date the SFA portion of the signature section at the bottom of the form.
  - Make a copy of the addendum for your records.
  - Mail the original FFVP Addendum to Sauncerae Gans (address provided above).
- **FFVP Grantee Orientation Webinar Series:** The NSD is providing three FFVP orientation Webinar opportunities **for new and continuing grantees** in late-August. It is expected that representatives from each grantee school site and their FFVP school grant support team participate in the Webinars.

  The three Webinar topics are: (1) FFVP Grant Overview, (2) FFVP Fiscal Responsibilities, and (3) FFVP Claiming in the CNIPS. All Webinars contain new content. It is especially critical for those staff responsible for completing the monthly reimbursement claim forms to participate in the Claiming in CNIPS Webinar.

  Each grantee is required to participate in the Webinar series. The NSD will e-mail specific information in early August for how to register in CNIPS to participate in the live Webinars.

  The descriptions, dates, and times of the live Webinars are as follows:

  - **Grant Overview Webinar:**
    Tuesday, August 23, 2016, 1:30 to 2:30 p.m.
    - **Description:** This Webinar includes a review of the basic components of the FFVP, federal and state guidance for implementation, nutrition education resources, and program promotion. Those staff responsible for implementing the FFVP grant are required to participate.
  - **Fiscal Responsibilities Webinar:**
    Wednesday, August 24, 2016, 1:30 to 2:30 p.m.

- **Description:** This Webinar includes information on the grant funding schedule (two allocations), allowable and unallowable expenses, procurement, budgeting, recordkeeping, and the reimbursement process. Those responsible for budgeting and claiming should participate.

o **Claiming in CNIPS Webinar:**
Thursday, August 25, 2016, 9:30 to 10:30 a.m.

- **Description:** This Webinar includes the process for using CNIPS to complete/submit/revise claims, and review of grant funding in two allocations, and allowable and unallowable expenses. Those responsible for completing claims should participate.

If you have any questions regarding this subject, please contact Elizabeth Moreno, Nutrition Education Consultant, by phone at 916-324-9749 or by e-mail at FFVP@cde.ca.gov.

Sincerely,

Kim Frinzell

Kim Frinzell, Nutrition Education Administrator
Nutrition Services Division

KF:em
Enclosure

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Educational Services
Tony Hua, Assistant Superintendent

AGENDA ITEM: AGREEMENT WITH THINK TOGETHER, INC. FOR AFTER SCHOOL EDUCATION & SAFETY (ASES) SERVICES DURING 2016-17 SCHOOL YEAR

BACKGROUND INFORMATION:
On January 21, 2016, the Governing Board approved/ratified for the District to submit a public notice and post a Request for Proposals (RFP) for ASES Services during 2016-17 school year. A public notice was placed in the San Diego Union-Tribune and posted on the District's website from January 15, 2016 to January 22, 2016. Five qualified and interested parties responded to the RFP and were invited to participate in an informational Fair at each of the District school sites where all stakeholders were present. Parents, community and staff attended and had the opportunity to provide input and ask questions directly from each provider. As a result of this process, the District staff recommended THINK Together to provide ASES Services during 2016-17.

On April 14, 2016, the Governing Board approved the selection of THINK Together to be the provider of After School Education & Safety Services (ASES) for school year 2016-17.

RECOMMENDATION:
Approve the agreement with THINK Together, Inc. to provide After School Education & Safety Services (ASES) during 2016-17 school year at a cost of $936,658.00 from the ASES Funds and supplemental & concentrations funds.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications?	Will funds for this item be available in the 2016-17 Budget?	Requisition #
☒ Yes ☐ No	☒ Yes ☐ No	

NOT TO EXCEED $936,658.00	ASES and Supplemental & Concentration	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

GRANT PROGRAM SERVICES AGREEMENT BETWEEN SAN YSIDRO SCHOOL DISTRICT AND THINK TOGETHER, INC.

I. PARTIES AND EFFECTIVE DATE

This Agreement ("Agreement") is made on _____, 2016 (the "Effective Date"), between San Ysidro School District (the "District"), and THINK Together, Inc., a California non-profit corporation ("THINK"), for the purpose of providing After School Educational and Safety ("ASES") Grant Program Services.

II. LOCATIONS AND TERM

The District is contracting with THINK for provision of comprehensive Expanded Learning Programming, as defined herein, at La Mirada, Ocean View Hills, San Ysidro Middle, Smythe, Sunset, Vista del Mar, and Willow school sites (collectively, the "School Sites") for the ASES programs. The term of this contract is July 1, 2016 to June 30, 2017 (the "Term"), coterminous with and subject to the District's receipt of ASES grant award, and is subject to all provisions of the primary ASES Grant cited above as well as any subsequent contract modifications or additional requirements by the California Department of Education ("CDE"). If this Agreement differs from the primary CDE ASES Grant, then this Agreement governs the understanding between the District and THINK.

III. SCOPE OF SERVICES

A. Fiscal Agent

The District shall act as the lead fiscal and administrative agent with the CDE for operating an ASES program.

B. Program Operations

Consistent with ASES Grant provisions, the District contracts with THINK and THINK will operate ASES programs at the School Sites. THINK will supply the staff, materials, management and supervision, and volunteer recruitment for the School Sites (the "Expanded Learning Programming"). In addition, THINK will work collaboratively with the District on governance, operational management, and evaluation. THINK agrees to provide a high quality program consistent with the guidelines established by the CDE, the District, and THINK for this grant.

THINK will have the following responsibilities in support of the ASES programs:

1. Coordinate the academic assistance, homework support, and enrichment portions of the ASES program at each of the School Sites.
2. Hire, train, and supervise site staff, including the site coordinators and program leaders.

3. Seek regular input from principals regarding performance evaluations, including recommendations for retaining and terminating a site coordinator and/or other site staff.
4. Provide workers' compensation insurance for THINK employees and agents as required by law.
5. Comply with all federal, state, and local laws and ordinances applicable to the work to be performed by THINK or its employees under this Agreement.
6. Comply with the requirements of California Education Code § 45125.1 with respect to fingerprinting of employees who may have contact with the District's pupils. If at any time during the term of this Agreement THINK is either notified by the U.S. Department of Justice or otherwise becomes aware that any employee of THINK performing services under this Agreement has been arrested or convicted of a violent or serious felony listed in California Penal Code § 667.5(c) or California Penal Code § 1192.7(c), respectively, THINK agrees to immediately notify the District and remove said employee from performing services on this Agreement.
7. Provide all materials, tools, and instrumentalities required to perform the services under this Agreement, including curriculum developed by THINK as its intellectual property.
8. Participate in all cross training for site coordinators and site staff.
9. Complete site emergency plans and related staff training.
10. Maintain ongoing communication between THINK staff and school staff regarding student needs and progress, including but not limited to attendance at school-day meetings and/or one-on-one meetings with teachers.
11. Coordinate ASES activities with school staff to assure program supports current academic goals of teachers and administrators.
12. Provide academic assistance and other activities specifically supporting classroom curriculum and academic goals.
13. Foster communication with and involvement of parents through parent orientations, parent handbook, development and distribution of periodic newsletters, and hosting, at a minimum, one parent night (can be in conjunction with school PTO).
14. Recruit and train volunteers to lower the students/adult ratios in the program.
15. Work with the District to implement a comprehensive annual program evaluation plan. As required, attend and participate in evaluation subcommittee meetings. Evaluation plan shall include but not be limited to attendance tracking, collection of teacher, parent and participant surveys, and data entry of survey results. Evaluation will be completed by THINK in accordance with CDE guidelines and submitted to the District a minimum of ten (10) calendar days prior to CDE due dates.
16. Regularly attend and participate in scheduled governance and operations meetings.

17. Adhere to proper management and fiscal accountability practices including maintaining proper insurance coverage, compliance with employment laws, and utilization of an accrual method of accounting.
18. Provide documentation and findings of annual independent audits, in accordance with CDE requirements.
19. Retain source documents related to attendance tracking for not less than five years.

C. Sustainability

THINK shall use reasonable best efforts to support financial sustainability through:

1. Seeking and utilizing funds from public and private fundraising to support the program.
2. Working collaboratively with the District to seek and secure additional funding from area businesses, service organizations, churches, foundations, and other relevant sources to enhance programming and develop long-term sustainability of the program.
3. Increasing community visibility of the project by working with local press, business groups and coordinating and/or assisting with community-based fundraising events.
4. Seeking to utilize earned income from any separate fee-based services as a source of matching funds.

District shall use reasonable best efforts to support financial sustainability through:

1. Identifying expanded learning services as a means toward increasing and improving services to high need youth in the Local Control and Accountability Plan.
2. Allocating Local Control Funding Formula funds to increase and improve expanded learning services.
3. Allocating funds from federal subsidies (e.g., Title I) to support expanded learning services.

IV. COMPENSATION

This is a "fee for service" Agreement. THINK's Fee shall not exceed **$936,658** (NINE HUNDRED THIRTY-SIX THOUSAND, SIX HUNDRED FIFTY-EIGHT DOLLARS), according to Schedule A, attached hereto. Timing and amounts of payments will be made according to Schedule A, attached hereto. If the amount of the grant award is adjusted by the CDE, a pro rata adjustment to THINK's fee will be made. THINK's Fee is inclusive of the purchase of THINK's curriculum which has been independently developed by THINK and to which THINK retains all intellectual property rights. If, during the Term of this Agreement, the State or Federal governments enact laws that increase the cost of delivering ASES program services, THINK shall have the right to renegotiate THINK's

Fee. Notwithstanding the provisions above, any amount not timely paid by the District and not disputed in good faith shall accrue simple interest at a rate of 1% per month for any amount actually owing to THINK.

V. EVALUATION AND REPORTING

THINK agrees to supply the District with any and all reporting information explicitly required via written notification to the District by the CDE or U.S. Department of Education no less than 10 calendar days in advance of any deadlines. The District agrees to submit all reports required by the CDE or U.S. Department of Education in a timely manner and in advance of deadlines, and provide proof of submission to THINK.

The District will provide THINK with any pertinent grant-related communications within five working days of receipt from the CDE.

THINK will:

- Provide monthly attendance and snack reports to the District by the 20th of the month for the previous month of program.
- Provide quarterly reports on operations to the District by October 20, 2016; January 20, 2017; April 20, 2017; and July 20, 2017. In subsequent years, THINK will continue to provide reports on operations by October 20, January 20, April 20, and July 20.
- Provide an annual report on operations to the District for July 1, 2016 – June 30, 2017 by July 20, 2017. In subsequent years, THINK will continue to provide an annual operations report by July 20.

VI. FACILITY USAGE AND SNACK PROVISION

The District will provide THINK with access to and use of the District's facilities as necessary to meet the terms of this Agreement. To the extent possible, the District shall provide one classroom for every twenty students enrolled in the program, and shall identify dedicated office space for each school's site coordinator. Additionally, District agrees to provide the required daily snack as required under the ASES grant. District facilities and supplied snacks shall be considered in-kind contributions toward meeting the ASES match requirement.

VII. INDEPENDENT CONTRACTOR

THINK is, and shall at all times be deemed to be an independent contractor, and shall be responsible for determining the sequence, method, details and manner in which it performs those services required under the terms of this Agreement. Nothing herein contained shall be construed as creating a relationship of employer and employee, or principal and agent, between the District and THINK or any of THINK's agents or employees. THINK assumes exclusively the responsibility for the acts of its employees

or agents as they relate to services to be provided during the course and scope of their employment. THINK, its agents and employees, shall not be entitled to any rights and/or privileges of the District's employees and shall not be considered in any manner to be the District's employees.

VIII. MUTUAL INDEMNIFICATION

THINK shall indemnify, pay for the defense of, and hold harmless the District and its officers, agents, and employees of and from any and all liabilities, claims, debts, damages, demands, suits, actions and causes of actions of whatsoever kind, nature or sort which may be incurred by reason of THINK's negligent or willful acts and/or omissions in rendering any services hereunder. THINK shall assume full responsibility for payments of federal, state and local taxes or contributions imposed or required under the social security, workers' compensation or income tax law, or any disability or unemployment law, or retirement contribution of any sort whatever, concerning THINK or any employee of THINK and shall further indemnify, pay for the defense of, and hold harmless the District of and from any such payment or liability arising out of or in any manner connected with THINK's performance under this Agreement.

The District shall indemnify, pay for the defense of, and hold harmless THINK and its officers, agents and employees of and from any and all liabilities, claims, debts, damages, demands, suits, actions and causes of actions of whatsoever kind, nature or sort which may be incurred by reason of the District's negligent or willful acts and/or omissions in relation to this Agreement.

IX. INSURANCE

During the entire term of this Agreement, THINK shall procure, pay for and keep in full force and effect the following types of insurance:

- Commercial General Liability insurance, including Premises, Operations, Products and Completed Operations, Contractual Liability, and Independent Contractors Liability: $2,000,000 per occurrence for bodily injury, personal injury and property damage. The General Aggregate limit shall be $4,000,000.

- Professional Errors and Omissions Liability: Insurance appropriate to the type of business/services/profession, with limit no less than $1,000,000 per occurrence or claim, $2,000,000 aggregate.

- Automobile Liability: Owned and non-owned automobile (vehicle) liability insurance $1,000,000 each accident for bodily injury and property damage.

- Workers' Compensation (Employers Insurance): as required by the State of California, with Statutory Limits and Employer's Liability Insurance with limit of

$1,000,000 per accident for death, bodily injury or disease. Coverage shall include waiver of subrogation endorsement in favor of San Ysidro School District.

- Improper Sexual Conduct: $1,000,000 per occurrence with an aggregate of not less than $2,000,000 for damages because of bodily injury by reason of negligent hiring and supervision.

- All insurance policies shall state the name of the insurance carrier and name the District as an additional insured with endorsements and waivers of subrogation where applicable.

- The policies of insurance described above shall be carried with responsible and solvent insurance companies authorized to do business in the State of California. True and correct copies of all certificates of insurance reflecting the coverage described above shall be provided to the District prior to the commencement of services under this agreement. THINK agrees that it shall not cancel or change the coverage provided by the policies of insurance described above without first giving the District's Assistant Superintendent, Business Services, thirty (30) days prior written notice. Should any such policy of insurance be canceled or changed, THINK agrees to immediately provide the District true and correct copies of all new or revised certificates of insurance.

X. ASSIGNABILITY

Neither this Agreement nor any duties or obligations under this Agreement may be assigned by THINK without the prior written consent of the District.

XI. DATA SHARING

The District agrees to comply with all reasonable requests by THINK and to provide access to all documents and electronic student data reasonably necessary for the performance of THINK's duties under this Agreement.

XII. TERMINATION

Unless otherwise terminated as provided below, this Agreement shall continue in force during the Term, or until the services provided for herein have been fully and completely performed, whichever shall occur first, and shall thereupon terminate.

If the District makes a good faith, reasonable determination that THINK is in default of its obligations under this Agreement, the District must provide THINK with a written request to cure the default. If the District reasonably believes that the default has not been cured within thirty (30) days of such written request to cure, then the District shall have the right to immediately terminate this Agreement upon written notification to THINK.

At any time during the performance of this Agreement, either the District or THINK, at its sole discretion, shall have the right to terminate this Agreement by giving sixty (60) days written notification of its intention to terminate.

In the event that this Agreement is terminated as provided above, THINK shall be paid its fees earned in accordance with Schedule A through the date of termination, including a pro rata amount of the next payment that would have been made pursuant to Schedule A, based on the days in that payment period that occurred prior to termination. All cash deposits made by the District to THINK, if any, shall be refundable to the District in full upon termination of this Agreement unless specified to the contrary.

XIII. CONFLICT OF INTEREST

The District acknowledges that THINK has invested and will continue to invest significant amounts of time, money, effort, and resources to recruit, hire, train, and supervise qualified employees to perform the Services required under this Agreement. The District further acknowledges that THINK has a legitimate expectation that its employees will continue their employment and career development with THINK during and after the Term of this Agreement, which gives THINK a significant business advantage. The District further acknowledges that during the Term of this Agreement, it will be entrusted with access to the personal contact data for employees of THINK who are assigned to render Services under this Agreement. The District acknowledges that these legitimate interests of THINK would be impaired if the District were to solicit and recruit THINK's personnel to leave their employment with THINK during or after the term of this Agreement. To protect these interests, the District agrees as follows:

A. No Solicitation of Employees

Each party hereto (for this purpose, a "Soliciting Party") agrees that, for a period of six months after termination of this Agreement for any reason, such Soliciting Party (or any person acting on behalf of or in concert with such party) will not, without the prior written consent of the other party hereto (for this purpose, the "Employer Party"), directly or indirectly, solicit to employ any employee of the Employer Party with whom any employee of the Soliciting Party had contact with or became aware of in connection with the services performed under this Agreement; provided, however, that the foregoing shall not prevent either Soliciting Party from making general public solicitations for employment for any position or from employing any employee of the Employer Party who either responds to such a general solicitation for employment or otherwise contacts such party on his or her own initiative and without solicitation by such party in contravention of the above restriction.

B. Recruitment Fee

During the Term of this Agreement and for a period of six months after termination of this Agreement for any reason, if the District hires any employee of THINK to whom the District was introduced through the performance of this Agreement, whether or not the hiring was done through Solicitation, the District shall pay THINK a Recruitment Fee equal to fifty percent (50%) of the total annualized compensation offered by the District to such employee, payable immediately upon the date the employee starts employment with the District.

XIV. ENTIRE AGREEMENT

This Agreement supersedes any and all agreements either oral or written, between the parties hereto with respect to the rendering of services by THINK and contains all of the covenants and agreements between the parties with respect to the rendering of such services in any manner whatsoever. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party or anyone acting on behalf of any party, which is not embodied herein, and that no other agreement, statement or promise not contained in this Agreement shall be valid or binding. Any modification of this Agreement will be effective only if it is in writing, signed by both parties, except the District may unilaterally amend the Agreement to accomplish the changes listed below:

- Changes as required by law; and
- Changes required by CDE ASES grant provisions.

XV. SEVERABILITY

If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

XVI. CALIFORNIA LAW

This Agreement shall be governed by and construed in accordance with the laws of the State of California.

XVII. AUTHORIZATION

Each person executing this Agreement warrants that he or she has the authority to so execute this Agreement and that no further approval of any kind is necessary to bind the parties hereto.

[Signature page follows]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the Effective Date.

San Ysidro School District (the "District")

By: _____
Signature

J. Arturo Sanchez Macias
Printed Name

Deputy Superintendent
Title

4350 Otay Mesa Road
Address

San Ysidro, CA 92173
City State Zip

(619) 428-4476
Telephone Number

_____
Date

Board Approved: _____

THINK Together, Inc. ("THINK")

By: _____
Signature

Randy Barth
Printed Name

Founder & CEO
Title

2101-B E. Fourth St.
Address

Santa Ana, CA 92705
City State Zip

714-543-3807
Telephone Number

_____
Date

Schedule A
Payment Schedule

Contract Amount
THINK's Fee: **$936,658.00**

Invoice Schedule
Ten monthly payments due on the first day of month, September, 2016 to June, 2017, of **$93,665.80** each

Expense Allocation Plan

Direct Service Expenses

Personnel

Position	**Hourly Bill Rate***
Site Coordinator	$27.00
Program Leader	$17.00

*Bill Rate includes wages, tax, benefits, employee processing, and on-site supervision

Operating

Category	**Bill Rate**
Technology Services	$950.00 per site, per year
Elementary School Consumable Supplies	$250.00 per site, per month, plus $400.00 start-up allocation per site, per year
Middle School Consumable Supplies	$500.00 per site, per month, plus $800.00 start-up allocation per site, per year
Elementary School Curriculum*	$0.50 per student, per day
Middle School Curriculum*	$0.85 per student, per day

*Per CDE policy guidance, curriculum purchased by grantee from provider qualifies as a direct service expense

Administrative Expenses

THINK administrative expenses, including financial management, program administration, fundraising, marketing and communications, and evaluation and reporting will be billed at a rate not to exceed 10% of direct service expenses. Any administrative costs incurred that are in excess of the Fee shall be applied toward meeting the ASES match requirement.

Attendance Targets

Category	After School Base Funding	After School Base ADA+	Before School Base Funding	Before School Base ADA++	Combined Supplemental Funding	Supplemental ADA*
Total Elementary	$615,661	460	$126,332	142	$41,506	141
Total Middle	$83,614	62	$63,580	71	-	-
District Total	**$699,275**	**522**	**$189,912**	**213**	**$41,506**	**141**

+Calculated at $7.50 per student/per day over 180 school days
++Calculated at $5.00 per student/per day over 180 school days
*Supplemental ADA presumes 6-hour, 20-day program combining before and after school supplemental funding, calculated at $15 per student/per day

Projected Budget

7 Site Coordinators @ $27/hour x 38 hours/week x 52 weeks =	$373,464
27 PM Program Leaders* @ $17/hour x 18.75 hours/week x 36 weeks =	$309,825
11 AM Program Leaders* @ $17/hour x 12.5 hours/week x 36 weeks =	$84,150
7 Supp Program Leaders* @ $17/hour x 35 hours/week x 4 weeks =	$16,660
Technology Services @ $950 per school x 7 schools =	$6,650
6 Elementary Schools Consumables @ $250/month + $400 =	$17,400
1 Middle School Consumables @ $500/month + $800 =	$5,800
Elementary Curriculum @ $0.50 x 460 ADA x 180 days =	$41,400
Middle School Curriculum @ $0.85 x 62 ADA x 180 days =	$9,486
Total Direct Services	*$864,835*
Administrative Expense @ 10% of Direct Service Expense	$86,483
Total Expenses	*$951,318*
Projected Amount charged to SYSD =	**$936,658**
Projected Amount applied to THINK Cash Match =	$14,660

*Program Leaders estimated at 1 per 20 students ADA

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Preschool & Child Development Programs
Lorena Varela-Reed, Coordinator

AGENDA ITEM: AGREEMENT WITH SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS FOR FIRST 5 SAN DIEGO'S QUALITY PRESCHOOL INITIATIVE (QPI) PROGRAM 2016-2017

BACKGROUND INFORMATION:
The San Ysidro School District is entering into a new contract for fiscal year 2016-17 for the First 5 San Diego Quality Preschool Initiative (QPI) Program. The QPI Program is funded by the First 5 Commission of San Diego County and administered through the San Diego County Office of Education.

The First 5 San Diego QPI builds upon the success of the seven-year Preschool for All Demonstration Project to create sustainable capacity in San Diego County to meet the needs of our early learners, with a focus on those with the highest needs. The First 5 San Diego Quality Preschool Initiative supports the First 5 Commission of San Diego Strategic Plan's core strategies to provide: quality enhancement of preschool classrooms; early identification and treatment of developmental delays and social emotional issues; parent and caregiver education to promote positive practices, and promotes healthy lifestyle behaviors for young children and their families that reduce childhood obesity (Live Well San Diego). The Quality Preschool Initiative expands support for the delivery of quality preschool services throughout San Diego County communities that have state or federal subsidized preschool programs. The funds will be used to enhance 11 State Preschool classes at three District sites during 2016-17 school year.

RECOMMENDATION:
Approve/Ratify the agreement with San Diego County Superintendent of Schools for the 2016-17 First 5 San Diego Quality Preschool Initiative (QPI) Program to include: ▪ Agency iPad User Agreement ▪ Pinwheel *(Sub-Contractor End User Agreement)*, and ▪ CDA QPI Reimbursement Agreement.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** pat

Financial Implications? ☐ Yes ☒ No

Are funds for this item included in the 2016-2017 Budget? ☒ Yes ☐ No

Requisition #

Apportionment $105,600.00 (Amount)	Preschool & Child Development (QPI) (Name of funding source and/or location)	12-06-9024-000-0001 (Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services
Agreement Number _____

This agreement is entered into on the 17th day of June, 2016, by and between **San Ysidro School District** ("Provider") and **San Diego County Superintendent of Schools**, for the First 5 San Diego Quality Preschool Initiative ("QPI").

This Contract specifies the responsibilities assumed by the Quality Preschool Initiative and the Provider participating in the Quality Preschool Initiative Program, which is in accordance with the goals of the Quality Preschool Initiative.

For good and valuable consideration, including the agreements of the parties described below and set forth in the attachments, Provider and the Quality Preschool Initiative agree as follows:

SCOPE OF WORK AGREEMENTS:

I. THE PROVIDER AGREES TO:

A. Comply with the Scope of Work as described in **Exhibit A**.

B. Comply with First 5 Commission Mandatory Article Flow-Down "recitals." A copy of this contract document is attached as **Exhibit B.**

C. Use the data and program management system, Pinwheel, as stated in the Scope of Work **(Exhibit A)** and referenced attachments.

   i. Maintain for records the document regarding use of Pinwheel provided by Early Quality Systems (EQS) to SDCOE regarding compliance with California AB 1584. This is attached as **Exhibit C – Attachment 1.**

   ii. Read, sign and return with the signed contract the Sub-Contractor End User Agreement Terms of Use: Privacy Policy and User Agreement for Use of "Pinwheel." Utilize Pinwheel for all required data collection, quality assurance and reporting activities, as outlined in the *Scope of Work*. A copy of this document is attached as **Exhibit C – Attachment 2**.

D. Complete necessary fiscal contract with the QPI designated reimbursement agency no later than September 30, 2016 as per scope of work (**Exhibit A**) and form (**Exhibit D**).

E. Prior to beginning services and with the execution of this contract, provide QPI with copies of Providers current child care License(s) through Community Care Licensing with this contract and current Certificate of Insurance in compliance with the requirements set forth below.

II. SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS, OPERATING THE QUALITY PRESCHOOL INITIATIVE, AGREES TO:

A. Pay the designated reimbursement vendor in accordance with the Quality Preschool Initiative Scope of Work **(Exhibit A)** on a quarterly basis.

B. Provide quality support, coaching, technical assistance, and guidance to the Provider in performing services under this Contract in accordance with the Scope of Work **(Exhibit A)**.

AGREEMENT TERM / TERMINATION AND RENEWAL

This Contract shall commence on **July 1, 2016** and end on **June 30, 2017**. This Agreement may not be renewed for any term beyond original. Continued participation in future years will require a separate Agreement to be signed for that program year.

Either party may terminate this Agreement with a thirty (30)-day written notice.

AMENDMENT

No amendment or modification of this Contract shall be valid unless it is in writing and signed by all the parties to this Contract.

COMPENSATION/COSTS AND PAYMENT SCHEDULE

See **Exhibit D**.

The Quality Preschool Initiative designated reimbursement agency is the authorized entity to distribute reimbursements to agencies on a quarterly basis as stated in the Scope of Work **(Exhibit A)** and the Fiscal/Reimbursement Guidance and Information **(Exhibit D)**

Reimbursement funds to the provider may be suspended at any point during the program year when violations to this contract occur. Estimated Not to Exceed (NTE) amounts are included in **Exhibit D – Attachment 1**.

INDEPENDENT CONTRACTOR

Provider, Provider's agents and employees, in the performance of this Contract, are acting in an independent capacity and are not agents or employees of the Quality Preschool Initiative, San Diego County or the State of California.

INDEMNIFICATION

Provider agrees to indemnify and hold harmless the Quality Preschool Initiative and its officers, agents and employees from any and all contractors, subcontractors, laborers, or other persons, firms or corporations furnishing or supplying work, services, materials or supplies in connection with the performance of this Contract and from any and all claims and losses occurring or resulting to any person, firm or corporation that may be injured or damaged by Provider in the performance of this Contract.

The Quality Preschool Initiative shall defend, indemnify, and hold harmless the Provider, its officers, employees, and agents from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Provider, its officers, agents, or employees.

WAIVER

No right under this Contract shall be waived merely by delaying or failing to exercise that right. Consent to one act shall not be considered consent to any other or subsequent acts. Any waiver of a default under this Contract must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Contract.

SEVERABILITY
If any term or provision of this Contract is found to be invalid or unenforceable pursuant to applicable law, the remaining provisions of this Contract shall remain in full force and effect and such term shall be deemed stricken.

NOTICE
Notice to either party shall be in writing and either personally delivered or sent by certified mail, postage prepaid, return receipt requested, addressed to the party to be notified at the address specified herein (or another address later designated by that party in a notice under this section). Any such notice shall be deemed received on the date of personal delivery to the party (or the party's authorized representative) or three (3) business days after deposit in the U.S. Mail, or by email as the case may be.

County Contact:
San Diego County Superintendent of Schools:
Lucia Garay, Executive Director
6401 Linda Vista Road, Rm. 315;
San Diego, CA 92111
Phone: (858) 292-3801 Fax: (858) 569-5394
Email: lgaray@sdcoe.net

Provider Contact:
San Ysidro School District
Lorena Varela-Reed
4350 Otay Mesa Road
San Ysidro, CA 92173
Phone: 619-478-4476 x 3583
Email: lvreed@sysd.k12.ca.us

TOBACCO FREE FACILITY
The County is a tobacco-free facility. Tobacco use (smoked or smokeless) is prohibited at all times on all areas of County Office property.

FUND AVAILABILITY
Funding of this Agreement, if funded by the County, is contingent upon appropriation and availability of funds. Work performed in advance of contract approval shall be done at the sole risk of Contractor.

WORKERS' COMPENSATION
The Provider shall provide workers' compensation insurance or shall self-insure their services in compliance with provisions of Section 3700 of the Labor Code of the State of California. A Certificate of Insurance may be provided, providing for such, or Provider shall sign and file on company letterhead stationery with the County the following certificate:

> "I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provision of that Code, and I will comply with such provision before commencing the performance of the work of this Agreement."

ASSIGNMENT
The Provider shall not assign, transfer, or subcontract by operation of law or otherwise any or all of their rights, burdens, duties, or obligations without the prior written consent of the County.

AUDIT
The Provider agrees to maintain and preserve, until seven (7) years after termination of the Agreement with the County and to permit the State of California or any of its duly authorized representatives, to have access to and to examine and audit any pertinent books, documents, papers, and records related to this Agreement.

INSURANCE REQUIREMENTS
The Provider shall maintain and shall cause each Subcontractor to maintain Public Liability and Property Damage Insurance to protect them and the Superintendent of Schools from all claims for personal injury, including accidental death, as well as from all claims for property damage arising from the operations under this Agreement. The minimum amounts of such insurance shall be as hereinafter set forth.

Contractor shall maintain limits no less than:

A. **Commercial General Liability** including Premises, Operations, Products and Completed Operations, Contractual Liability, and Independent Contractors Liability: $2,000,000 per occurrence for bodily injury, personal injury and property damage. The General Aggregate limit shall be $4,000,000.
B. **Automobile Liability**: $1,000,000 each accident for bodily injury and property damage.
C. **Employer's Liability**: $1,000,000 each accident for bodily injury or disease. Coverage shall include waiver of subrogation endorsement in favor of County of San Diego and Commission.
D. **Professional *Errors and Omissions* Liability**: $2,000,000 per claim with an aggregate limit of not less than $4,000,000. ***Any*** self-retained limit shall be greater than $25,000 per occurrence/event without County Risk Management approval. If policy contains one or more aggregate limits, a minimum of 50% of any such aggregate limit must remain available at all times; if over 50% of any such aggregate limit had been paid or reserved, County will require additional coverage to be purchased by Contractor to restore the required limits. This coverage shall be maintained for a minimum of two years following termination or completion of Contractor's work pursuant to the Contract.
E. **Improper Sexual Conduct**: $1,000,000 per occurrence with an aggregate of not less than $2,000,000 for damages because of bodily injury by reason of negligent hiring and supervision.
F. **Cyber Security Liability**: Coverage for both electronic and non-electronic data breach of $1,000,000 per occurrence with an aggregate limit of not less than $2,000,000 and shall cover all of Contractor's employees, officials and agents. Coverage shall apply to any dishonest, fraudulent, malicious or criminal use of Contractor's, Commission's or County's computers or servers to affect, alter, copy, corrupt, delete, disrupt or destroy a computer system or to obtain financial benefit for any party; to steal, take or provide unauthorized access of electronic date, including publicizing confidential electronic data or causing confidential electronic data to be accessible to unauthorized persons; transfer of computer virus, Trojan horse, worms or any other type of malicious or damaging code; and for Third-Party Liability encompassing judgements or settlement and defense costs arising out of litigation due to a data breach and data breach response costs for customer notification and credit monitoring service fees.

The Provider shall file, with the County, Certificates of Insurance indicating a thirty-day (30) cancellation notice and naming the **SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS** as an additional insured.

SCHOOL SAFETY PROVISION

The County has determined that **greater than limited contact** with pupils may occur under the terms of this Agreement. Certification of Fingerprinting will be required of the Provider and staff who provide services under this agreement. No funds will be distributed until the requirements of Education Code Section 45125.1 have been met or the appropriate requirements under community care licensing.

VENUE / CHOICE OF LAW

In the event of litigation, the Agreement and related matters shall be governed by and construed in accordance with the laws of the State of California. Venue shall be with the appropriate State or Federal court located in San Diego County.

COMPLIANCE WITH LAWS

The Provider shall be subject to, and shall comply with, all Federal, State, and local laws and regulations applicable with respect to its performance under this Agreement including, but not limited to: licensing, employment, purchasing practices, wages, hours, and conditions of employment, including nondiscrimination.

DEBARMENT, SUSPENSION OR INELIGIBILITY

The Provider certifies, by submission that it, its principals, its employees and its subcontractors:

A. Have not within a 3-year period preceding this Agreement been convicted of or had a civil or administrative judgment rendered against them for the commission of fraud or a criminal offense or civil action in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction; violation of federal or state anti-trust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property, physical, financial or sexual abuse or misconduct with a patient or client, or medical negligence or malpractice;

B. Are not presently indicted or otherwise criminally, civilly, or administratively charged by a government entity (federal, state, or local) with commission of any offenses enumerated in the paragraph above.

FINAL APPROVAL

This Agreement is of no force or effect until approved by signature of the County Superintendent of Schools or his designee, the Assistant Superintendent of Business Services.

ENTIRE AGREEMENT

This Agreement together with all exhibits attached hereto and other agreements expressly referred to herein, contain the entire agreement and understanding between the parties as to the subject matter hereof. No prior writings, conversations or representations of any nature shall be deemed to vary the provisions hereof.

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be duly executed, such parties acting by their representatives being thereunto duly authorized.

SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS	SAN YSIDRO SCHOOL DISTRICT
_____	July 15, 2016
Date	Date
_____	_____
By (Authorized Signature)	By (Authorized Signature)
Lora Duzyk	J. Arturo Sanchez-Macias
Name	Name (Type or Print)
Assistant Superintendent	Deputy Superintendent
Title	Title
95-6000935	95-6002821
SDCOE Tax ID.	**Federal I.D. No. /Social Security**

Enclosures

□ Current Certificate of Insurance

□ Current Child Care License(s) through Community Care Licensing.
License # _____

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services
Exhibit A: Scope of Work

	TASK	EVIDENCE OF COMPLETION	TIMELINES
1	**Quality Preschool Initiative Enrollment & Intake**		
1.1	The Agency shall provide services to preschool children for one to two years before kindergarten or transitional kindergarten eligibility.	Child demographics in Pinwheel, including funding type (see **Exhibit A- Attachment 1**: "QPI Data Reporting Requirements" for all data reporting requirements)	Within 2 weeks of session start date; update every 2 weeks
1.2	The Agency shall ensure the following eligibility requirements are met: • A session participating in QPI must include a minimum of 8 children who receive a subsidy, including California state-funded full-day or part-day preschool (CSPP), California Alternative Payment program, and/or Head Start. • All children, regardless of subsidy-type and including children who do not receive any subsidy, enrolled in a QPI participating session (classroom) are considered participating in QPI.	Review of session list(s) in Pinwheel by funding type All data points for all children enrolled in QPI session.	Within one week of session start date
1.3	The QPI Preschool provider shall ensure the following enrollment requirements are met: • Enrollment in any QPI-funded program will be open and non-discriminatory. Providers must not discriminate against any child or his or her parent on the basis of race, ethnicity, national origin, sex, sexual orientation, religion, or disability. • Written enrollment policies must state that the program is open and non-discriminatory and must be kept onsite and available to parents (at their request). • The Agency shall obtain each QPI participating child's legal name, date of birth, city/state of birth, and parents' legal name(s) from an official birth certificate of other legal document and enter into Pinwheel, the web-based program and data management system. • The Agency must collect and maintain a parent-signed enrollment form verifying the child's information. Enrollment information must be verified from legal documents (e.g., birth certificate). Information. The QPI enrollment form may be used if the agency does not have an enrollment form that includes all required information (see **Exhibit A – Attachment 3**) • The Agency shall distribute the following forms to the parents of all children enrolled in a QPI session during the enrollment period: Welcome Letter for Parents; Parent Consent Packet; and Model Release form (see **Exhibit A – Attachment 3**) • Agency shall collect and maintain both the Parent Informed Consent packet, including the First 5 Notice of	Enrollment Policy & Parent Handbook Enrollment Form Enrollment Packet; evidence of completed forms upon request Pinwheel data entry	Q1 contract monitoring Pinwheel data entry: within 2 weeks of session start date

	TASK	EVIDENCE OF COMPLETION	TIMELINES
	Privacy Practices and the Model Release Form from the parents of all children enrolled in QPI sessions. • The Agency shall ensure that all Parent Informed Consent forms are completed and status is entered into Pinwheel for each QPI child.		
1.4	The Agency must adhere to the following enrollment recordkeeping and reporting requirements: • All QPI funds are subject to examination and audit at the agency for a period of five years after final payment of program expenditures. All records, by funding type within QPI, must be retained for this time period, including student records and QPI parent consent forms. • Maintain accurate enrollment and daily attendance records for all children and accurate staff assignments and attendance records.	Records available for 5 years, upon request Internal protocols for daily attendance recording and data entry into Pinwheel and for updating staff assignment records quarterly	Q1 contract monitoring
1.5	The Agency shall enroll preschool-age children, including those with an IEP, disability* and/or identified special needs**. Agencies must provide, as part of their written philosophy statement, an assurance regarding the practice of providing children with disabilities and/or special needs the opportunity of learning alongside typically developing children in their program. All programs must comply with applicable provisions of the Americans with Disabilities Act (ADA) and Individuals with Disabilities Education Act (IDEA). * An individual with a disability: is defined by the Americans with Disabilities Act as a person who has a physical or mental impairment that substantially limits one or more major life activities, a person who has a history or record of such impairment, or a person who is perceived by others as having such impairment. **An individual with Special Needs: is the designation established by First 5 San Diego for children with any physical, mental (social-emotional), developmental or medical need that may impact learning and require some adaptations, modifications or plan to support learning and assist with a child being successful. The child may not meet the criteria for assessment or may not qualify for an IEP; however s/he may need special assistance.	Written philosophy statement	Q1 contract monitoring
1.6	The Agency shall ensure a minimum of 10% enrollment of children with IEPs and/or identified special needs and shall document in Pinwheel all children who have been identified with a disability (IEP) and/or special needs.	Enrollment entered in Pinwheel; referral and case management notes	Within 2 weeks of session start date; update every 2 weeks
1.7	The Agency shall request the assistance of their designated QPI Coordinator prior to considering any modification of a child's school day length or removal of a child from a QPI-funded preschool session, due to developmental or behavioral concerns. Provider agencies shall report all dropped children from QPI sessions in Pinwheel, including the reason.	Evidence of notification, if applicable Pinwheel data entry	Ongoing

	TASK	EVIDENCE OF COMPLETION	TIMELINES
1.8	If Fully Funded slots are awarded to the Agency (as per Fully Funded request procedures) accurate enrollment and attendance records for each slot will be reviewed prior to quarterly funding allocations being made. If any child receiving a Fully Funded slot is withdrawn from the program for any reason or is absent for 10 consecutive school days, the agency's assigned QPI coordinator must be notified via email. Funding is contingent upon attendance.	Enrollment and attendance information in Pinwheel	Student demographics within 2 weeks of start date; update every 2 weeks. Child attendance daily or import by 11th of month
1.9	QPI participating sessions shall offer preschool for a minimum of three consecutive hours of service per day (between 7am and 6pm) for 180 days annually. Dates of service are between July 1, 2016 and June 30, 2017. Preschool providers that receive subsidized funding for programs that offer less than 180 instructional days may offer the QPI program for the number of days that match their state or federal preschool program contract(s).	Pinwheel session or agency calendar	Within one week of session start date
1.10	A Session Calendar must be created and maintained for each QPI session in Pinwheel.	Session Calendar for all QPI sessions entered in Pinwheel	Within one week of session start date
1.11	Each QPI session must enroll similar-age children (as allowed by primary funding source and CCL) served under one consistent teaching team using the same physical space for a part-day or full-day period in order to receive coaching and QPI funding.	QPI session enrollment is verified by SDCOE staff	Student demographics within 2 weeks of start date; update every 2 weeks.
1.12	Two or more groups of children sharing the same physical classroom space operate as Concurrent Groups, not Comingled Groups, during the designated 3 hours of QPI instructional time.	QPI session enrollment is verified by SDCOE staff	SDCOE review, as applicable
1.13	The Agency shall ensure that all QPI sessions maintain a maximum staff to student ratio of 1:10. All staff working in all QPI sessions must be entered and listed in Pinwheel.	Staff information entered in Pinwheel.	
1.14	The Agency shall ensure that all QPI sessions maintain a maximum class size of 24 students in the classroom at one time.	Session and child information entered in Pinwheel	Student demographics within 2 weeks of start date; update every 2 weeks.
1.15	The Agency shall maintain daily attendance for all QPI children. If Agency uses Pinwheel as its attendance tracking system, attendance shall be entered daily; if Agency uses another primary data system to collect attendance, data must be imported into Pinwheel every month.	Pinwheel attendance data entry	Child attendance daily or import by 11th of month
1.16	The Agency shall enter all QPI session staff credentials/permits and degrees by December 16, 2016 and throughout the program year as new staff are hired or current staff achieve higher levels of education or credentials/permits. The status of education and degrees updated by January 31,	Staff education entry in Pinwheel	January 31, 2017 and March 31, 2017

	TASK	EVIDENCE OF COMPLETION	TIMELINES
	2017 will be used for stipend calculations; status by March 31, 2017 will be used for tiering.		
1.17	The Agency must notify their assigned Early Education Specialist (EEES) within two business days of any staff changes in the following QPI participating positions: Director, Site Director/Supervisor; Lead Teacher; and Data Rep. Agency must also update Pinwheel within two business days of any changes to the above listed positions as well as Instructional Assistants.	Email notification; Pinwheel entry	Within 2 business days of change
1.18	The Agency shall collect and maintain Staff Authorization for Use of Personal Information forms (See **Exhibit A - Attachment 4**) for all staff participating in QPI.	Consent forms	Within 2 weeks of agency start date
2	**Measuring Outcomes for Children**		
2.1	The designated agency administrator shall ensure all QPI participating classrooms will utilize Desired Results Development Profile (DRDP-2015) data to guide instruction and write lesson plans based on group and individual needs	Agency protocols	Quarterly Contract Monitoring meetings
2.2	Agencies must complete the DRDP-2015 within 60 calendar days of each child's enrollment and again 6 months thereafter.	Pinwheel data entry	Pinwheel data entry: December 15, 2016 and May 14, 2017
3	**Developmental Screenings & Referrals to Services**		
3.1	The Agency shall develop and articulate a Comprehensive Agency Screening Plan to include: screening, scoring, referral and monitoring protocols.	Comprehensive Agency Screening Plan in place July 1, 2016 and documented at the Quarter 1 Coordinator Contract Monitoring meeting.	Q1 Contract Monitoring meeting
3.2	The Agency shall ensure that all eligible children who participate in the QPI Program shall receive an age-appropriate developmental screening using the Ages & Stages Questionnaires (ASQ-3) within ninety (90) calendar days of entering the QPI program. When a parent response indicates a concern in the area of behavior and/or the teacher has concerns in the classroom, the *Ages & Stages Questionnaire: Social Emotional-2* (ASQ: SE-2) shall be utilized within 30 days of scoring the ASQ-3.	Pinwheel data entry	ASQ-3 within 90 days of child entering program; ASQ:SE-2 within 30 days of scoring ASQ-3
3.3	The Agency shall ensure that all (100%) of parents are invited to participate in the completion, scoring and understanding of their child's ASQ-3 and, when indicated, ASQ: SE-2 results.	Comprehensive Agency screening plan—shared at Quarter 1 Coordinator Contract Monitoring meeting	Q1 Contract Monitoring meeting
3.4	The contractor shall complete referrals for all (100%) of those children who exhibit concerns on their first-stage ASQ-3 developmental screening. The ASQ: SE-2 shall be utilized as a secondary screening within 30 days of obtaining the initial ASQ-3 developmental screening results, and the contractor shall also complete referrals for all (100%) of those children who exhibit concerns on their ASQ: SE-2 screening. All referrals shall be input and tracked (dated) in Pinwheel.	Pinwheel referral pathway data entry and report	Referrals entered in Pinwheel within 30 days

	TASK	EVIDENCE OF COMPLETION	TIMELINES
3.5	The Agency shall complete referrals for all (100%) of those children who exhibit concerns on the ASQ-3 and ASQ: SE-2. Each referral (a single child may have more than one referral) shall be monitored and updated in Pinwheel as per **Exhibit A-Attachment 1**.	Pinwheel referral pathway data entry and report	Referrals entered in Pinwheel within 30 days
3.6	The Agency shall ensure and complete within Pinwheel an annual Referral Tree update within 90 days of the agency school calendar year. The Referral Tree will include referrals to services such as the First 5-funded Healthy Development Services, community resources, and/or the local school district's special education department as appropriate.	Comprehensive agency screening plan—shared at Quarter 1 Coordinator Contract Monitoring meeting Pinwheel referral pathway data entry and report	Q1 Contract Monitoring meeting Student demographics within 2 weeks of start date; update
3.7	The Agency shall conduct a review of vision and hearing screening results on an ongoing basis and ensure that second-level vision screenings and services are provided to children that have been identified as needing a developmentally appropriate screening due to concerns arising from a primary vision screening, parent concerns, or teacher concerns or if their Physician's Report indicates "unable to test."	Comprehensive agency screening plan—shared at Quarter 1 Coordinator Contract Monitoring meeting	Q1 Contract monitoring meeting Screenings entered by March 31, 2017; updates ongoing
3.8	The Agency shall enter all vision and hearing screening results in Pinwheel, if such screenings are provided.	Pinwheel data entry	Quarterly
4	**Quality Preschool Environment**		
4.1	The Agency shall ensure all necessary data is entered accurately into Pinwheel as indicated in **Exhibit A – Attachment 1** and shall receive a site quality rating as per the San Diego TQRIS Rating Matrix (**Exhibit A- Attachment 2**).	Pinwheel data entry	See **Exhibit A-Attachment 1** for detailed timeline
4.2	The agency shall collaborate with the External Review Subcontractor during external review unannounced visits, as applicable (including ERS, CLASS, PAS, Health and Safety)	N/A	Ongoing
4.3	All returning agencies are required to complete a self-review annually for basic health and safety standards using the QPI Health and Safety Checklist found in Pinwheel. The QPI Health and Safety Checklist shall be completed at the site level for all participating QPI sites and an agency level summary of findings and corrective action plan will be shared with QPI coordinator during Q3 contract monitoring. Finding from the most recent Health and Safety Checklist shall be addressed in the agency-level Quality Improvement Plan.	Reports completed in Pinwheel Summary of findings and action plan	February 17, 2017
4.4	The Agency shall complete an annual NAP SACC Infant & Child Physical Activity Self-Assessment for each session participating in QPI and enter the results into Pinwheel.	NAP SACC assessment in Pinwheel	March 31, 2017
4.5	The Agency shall complete an annual NAP SACC Child Nutrition Self-Assessment for at the agency level and enter the results into Pinwheel.	NAP SACC assessment in Pinwheel	March 31, 2017
4.6	The Agency must utilize a research based curriculum that is responsive to the cultural and linguistic needs of families and	Pinwheel data entry	Within one week of

	TASK	EVIDENCE OF COMPLETION	TIMELINES
	children and address children with disabilities and other special needs and incorporates the California Preschool Learning Foundations and the California Preschool Curriculum Frameworks in order to adequately prepare children for kindergarten in the areas of physical, social, emotional, cognitive, and language development.		Agency start date
4.7	All sites participating in QPI must remain "in good standing" with Community Care Licensing (CCL) to receive a site tier rating.	QPI CCL Review Subcontractor will review licensing records quarterly	CCL records entered by CCL review subcontractor
4.8	The Agency is required to inform the QPI CCL Subcontractor (at mycclreport@ymca.org) and a QPI Coordinator within 24 hours of any licensing citations/violations received during the contract period. Providers must subsequently submit the official documentation issued by CCL as well as all evidence of completion of a Plan of Correction (POC) and any appeal made to CCL regarding a citation or violation. Failure to provide this information may result in suspension or termination from QPI.	Email within 24 hours of citation w/ date and time of citation and brief description.	24 hours of citation/ violation
5	**Coaching, Professional Development Support, and Training**		
5.1	The Agency shall establish protocols and fiscal supports to ensure that all QPI participating staff complete 21 hours of professional development annually. The 21 hours of professional development is inclusive of 15 hours of 1:1 coaching support and professional development as per the agency professional development plan (6 hours per work force member).	QPI Budget Agency Professional Development Plan	PD Plan due July 15, 2016
5.2	The designated Agency administrator shall ensure each staff member assigned to a QPI site or session attends a minimum of 6 hours of professional development as established on the agencies QPI professional development plan.	Professional development data entry in Pinwheel	PD entered within 30 days of event
5.3	The designated Agency administrator shall ensure each staff member assigned to a QPI site or session participates in 15 hours of 1:1 coaching and will make available resources to support this by using QPI reimbursement funding.	QPI Coaching Logs (entered by Coaches)	May 31, 2017
5.4	The Agency shall utilize QPI reimbursement funding for collaboration and instructional planning to implement actions in Quality Improvement Plans and Coaching Logs (in between visits).	QPI Budgets Quality Improvement Plans Coaching Logs	Ongoing
5.5	The designated Agency administrator shall designate and ensure attendance of a minimum of 1 staff member to attend Family Partnerships and Culture Training (California Department of Education 2016 publication) in order to train staff at the agency level. The goal shall be to train QPI provider agency staff to partner with parents from a range of cultural backgrounds.	Agency Professional Development Plan Attendance at training Professional development date entry in Pinwheel	September 30, 2016
5.6	The designated Agency administrator will work with the QPI Coordinator and Early Education Specialist (EES) to determine agency level Quality Improvement Plan (QIP) goals	Quality Improvement Plan Professional	July 15, 2016

	TASK	EVIDENCE OF COMPLETION	TIMELINES
	and objectives and to write and implement the agency's professional development plan by July 15, 2016 or no later than 15 days after QPI contract execution.	Development Plan	
5.7	The designated Agency administrator shall make arrangements for all agency staff participating in QPI as a site director, lead teacher, and instructional assistant to write Quality Improvement Plans (QIPs), in alignment with the agency level QIP, plan within 60 days following the start of the QPI program calendar for each agency or within 60 days of executing a QPI provider agency subcontract. SDCOE professional development team will provide support for QIP development.	Quality Improvement Plan	Within 60 days of agency start date
5.8	The designated Agency administrator shall prepare for and present documentation for each of (4) QPI Agency Quarterly Contract Monitoring Meetings with the QPI Coordinator. Additional leadership members may attend.	Documentation presented	Quarterly Contract Monitoring meetings
5.9	The Agency director shall attend or send an Agency representative to all QPI Director Initiative-level meetings hosted by SDCOE QPI staff.	Attendance at meetings	As scheduled
5.10	The Agency shall provide the QPI stipend document (**Exhibit A – Attachment 6**) to all staff participating in QPI as a Lead Teacher, Instructional Assistant, Site Supervisor, or Data Rep and shall arrange for joint agency/SDCOE staff meeting(s)/presentation(s) re: QPI stipend information three times per year. Agency directors are required to provide verification of staff attendance as well as salary (maximum of $65,000 gross) for all staff submitting stipend requests.	Stipend meetings/presentations entered on Agency PD Plan; quarterly verification of staff attendance submitted to SDCOE; annual verification of salary, if requested	PD plan developed by July 15, 2016 Quarterly staff attendance due within 2 weeks of receiving template
6	**Family Strengthening**		
6.1	The Agency, based upon the needs and interest of the families they serve, shall create and implement a yearlong Family Strengthening Agency Plan. All family engagement activities will be recorded within the Family Strengthening Agency Plan and categorized by their related protective factor utilizing the Strengthening Families Framework.	Documentation shared at Quarter 1 Coordinator Contract Monitoring meeting.	Q1 Contract Monitoring meeting
6.2	The Agency shall collect data and record in Pinwheel the number of parents/caregivers who attend activities/workshops/meetings designed to strengthen families and build upon the Five Protective Factors noted in the California Standards for Family Strengthening and Support: • Parental resilience • Social Connections • Knowledge of parenting and child development • Concrete support in times of need • Social and emotional competence of children	Pinwheel data entry	December 31, 2016 and May 31, 2017
6.3	The Agency shall offer Parent Education Workshops/Classes to all (100%) of the parents of QPI-funded preschool children that cover the protective factor areas of: Knowledge of Parenting and Child Development; and the Social and Emotional competence of children.	Requests for workshops documentation within Pinwheel	December 31, 2016 and May 31, 2017

	TASK	EVIDENCE OF COMPLETION	TIMELINES
6.4	The Agency will maintain up to date records regarding their staff who have attended Training of Trainers (TOT) opportunities and the training/parent education workshops they provide within the Agency in order to ensure the continued development of existing staff and support the long-term sustainability of Parent Education programs.	Documentation shared at Quarter 1 Coordinator Contract Monitoring meeting	Q1 Contract Monitoring meeting
6.5	Each Agency will ensure that 80% of the children enrolled in the program have a parent/guardian/caregiver attend at least one family strengthening activity/class/session/workshop/series.	Pinwheel data entry	December 31, 2016 and May 31, 2017
6.6	The Agency shall distribute, collect and return the First 5 QPI Parent Satisfaction Survey to all (100%) of their families.	Parent Satisfaction Survey plan shared at Quarter 2 Coordinator Contract Monitoring meeting	May 31, 2017
6.7	The Agency shall develop an agency-level system for session-level parent conference attendance documentation a minimum of twice a year.	Documentation shared at Quarter 3 Coordinator Contract Monitoring meeting	Q3 Contract Monitoring meeting
6.8	The Agency shall offer and document opportunities for parent leadership such as serving as a "class parent" or being invited to serve on an advisory board.	Documentation shared at Coordinator Contract Monitoring meeting.	Q3 Contract Monitoring meeting
7	**Kindergarten Transition**		
7.1	The Agency shall distribute a package of family activities to all parents of children moving on to Kindergarten.	Getting to Know my Child	June 30, 2017
7.2	Before June 30, the Agency shall ensure that at least 80% of kindergarten-eligible children participating in QPI have made a real or virtual visit to a kindergarten classroom or visit from a kindergarten teacher.	Documentation of visit, including children participating	June 30, 2017
8	**Web-Based Data Entry**		
8.1	Agency staff shall use the QPI web-based program and data management system, Pinwheel, to enter all required data, including agency, site, session, staff, and child data as specified in **Exhibit A – Attachment 1** and ensure that staff follows security protocols and understands FERPA requirements regarding confidentiality of student records.	Data entry in Pinwheel Return Sub-Contractor End User Agreement Terms of Use (**Exhibit C – Attachment 1**)	See Data Reporting Requirements for various deadlines Sub-contractor End User Agreement due with signed contract
8.2	The Agency shall ensure that staff has equipment at the agency and session level to access the web-based systems Pinwheel and DRDP Tech.	Evidence of equipment	Q1 Contract Monitoring meeting
8.3	The Agency shall provide secured wireless access for agency staff to access the web-based systems Pinwheel and DRDP Tech.	Evidence of secured wireless access	Q1 Contract Monitoring meeting
8.4	The Agency shall ensure that training in the use of Pinwheel is provided to all QPI staff.	Pinwheel training(s) recorded on Agency PD Plan	PD Plan due July 15, 2016

	TASK	EVIDENCE OF COMPLETION	TIMELINES
8.5	Individual access to Pinwheel shall be granted or eliminated as per employment or QPI participation status. Access shall be eliminated immediately as per employment status.	Staff accounts in Pinwheel	Ongoing
8.6	The Agency shall participate in data collection, reporting, and evaluation activities required by First 5 San Diego and the Quality Preschool Initiative, implemented by SDCOE.	Data reporting, as specified in **Exhibit A – Attachment 1**	See Data Reporting Requirements for various deadlines
8.7	The Agency shall complete an annual iPad inventory for any and all iPads issued to the Agency from SDCOE. The Preschool Agency iPad User Agreement and the Individual iPad User Agreement forms are included as **Exhibit A – Attachment 5**. Inventory checks will be conducted by SDCOE during spring 2017 and all equipment must be made physically available.	iPad Inventory forms completed and submitted to SDCOE Inventory available during inventory check by SDCOE in spring 2017	Agency inventory form: due with signed contract Individual inventory form: due within 2 weeks of Agency start date
8.8	The Agency Director shall demonstrate evidence that oversight, support, guidance, and approval review is provided to the agency's Data Rep for completion of all data requirement submittal (per **Exhibit A – Attachment 1**).	Internal protocol re: review and approval of data reporting	Review at quarterly Contract Monitoring meetings
8.9	The Agency shall make arrangements for the Data Rep to attend quarterly Data Rep meetings at SDCOE and other trainings as scheduled.	Attendance at Data Rep meetings	Quarterly
9	**Quality Preschool Initiative Reimbursement System**		
9.1	The Agency shall ensure that First 5 QPI and CSPP Block Grant funding to the agency is only used to support quality enhancement, not supplant existing funding for basic program and personnel expenses.	Approved QPI budget in Pinwheel	September 30, 2016
9.2	The Agency shall allocate expenses related to administering the QPI program to the designated account(s) solely established for managing QRIS funding. The Agency shall follow federal and State accounting and reporting guidelines as applicable when combining funding sources in the provision of preschool services. Each Agency is responsible for implementing policies and procedures necessary to maximize funding through fiscally-sound practices necessary to leverage various funding sources.	Agency's internal fiscal records, made available as requested	Ongoing
9.3	First 5 QPI funds must be full expended by June 30, 2017. Estimated reimbursement amounts are included as **Exhibit D-Attachment 1** (Not to Exceed Estimate). Payments for participation will be distributed quarterly and may only be spent on quality improvements.	Invoices in Pinwheel	June 30, 2017
9.4	CSPP Block Grant funds must follow California Department of Education (CDE) fiscal guidelines as per the agency's contract with CDE Early Education Support Division (EESD).	Invoices in Pinwheel; CDE fiscal reports	Ongoing

	TASK	EVIDENCE OF COMPLETION	TIMELINES
9.5	The Agency shall meet with the assigned QPI Coordinator to develop a QPI budget. The QPI budget shall be entered in Pinwheel no later than September 30, 2016. The QPI budget must be approved by the assigned Coordinator. Any reallocations of the QPI budget must also be approved by the assigned Coordinator.	Budget in Pinwheel	September 30, 2016
9.6	All expenditures must be invoiced quarterly for reimbursement through Pinwheel. Expenditures must remain within 10% of the proposed amount for each budget line item. Final invoices must be received and approved in Pinwheel by July 15, 2017. Any balance remaining unspent on quality improvements after June 30, 2017 shall be returned to the QPI reimbursement agency.	Invoices in Pinwheel	July 15, 2017
9.7	Each Agency shall have on record by September 30, 2016 the following documentation with Child Development Associates (CDA), who has been designated as the QPI reimbursement agency (see **Exhibit D**): • CDA QPI Reimbursement Agreement • Direct Deposit Participation Agreement • Authorization Agreement for Direct Deposit (attach a voided check) • IRS form W-9 • Verification of TIN number or copy of Social Security Card Any new Agency must sign and return the above forms to CDA; returning Agencies must verify that the above forms are on record with CDA. Note: No federal or state taxes will be withheld from compensation to the Agency. When required, SDCOE will file the appropriate taxation forms with the required taxing authorities.	Documents returned to CDA	September 30, 2016
9.8	The Agency shall budget QPI funds according to the following reimbursement rates for eligible sessions the 2016-2017 year: Tier 1 & 2: $0 Tier 3: $2,500* Tier 4: $7,100* Tier 5: $9,600* **Estimated amounts: the final rates will be established after the QPI tier rating process has been completed.*	N/A	N/A
10	**Media, Marketing, and Logo Usage**		
10.1	The Agency shall use the following strategies to increase public awareness about the importance of quality preschools: 1) arrange at least one community leader visit to QPI site(s) - e.g., board members, principals, community/business leaders - in order to raise awareness of quality preschool and strengthen relationships; and 2) as appropriate, agencies will collaborate with QPI's community engagement consultant to document activities.	Documentation of community leader visit(s)	Ongoing
10.2	The Agency shall provide brief stories when requested for possible use in First 5 annual report or other communications that include testimonials about the benefits and successes of QPI.	Stories provided to SDCOE	Ongoing

	TASK	EVIDENCE OF COMPLETION	TIMELINES
10.3	The Agency shall follow the current QPI Publication and Presentation Guidelines to request and receive approval of all publication and presentation materials referencing QPI participation or funding.	Request(s) for approval for Publication/ Presentation(s)	Ongoing
10.4	The Agency shall develop and maintain a professional image for all First 5 San Diego QPI print and media materials, consistent with the established guidelines (see **Exhibit A – Attachment 7**).	Copies of any print or media materials w/ QPI and First 5 logos	Ongoing
10.5	The Agency must use the approved QPI and First 5 San Diego logo in all materials used to market their program	Copies of any print or media materials w/ QPI and First 5 logos	Ongoing
10.6	Publication and posting of site tier ratings is encouraged. Tier rating is valid for one year following the date of tier designation. The tier rating shall be removed from all publications and postings if site receives a designation of "not in good standing" from Community Care Licensing (CCL).	Evidence of tier rating posting. Evidence of removal if necessary.	Ongoing
10.7	The Agency must notify SDCOE before or within 12 hours of any media coverage related to any site receiving QPI funding.	Email notification	Within 12 hours of event

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services
Exhibit A: Scope of Work
Attachment 1: Data Reporting Requirements 2016-17

	Item	Component	Due Dates	Instructions
Quarter One (July 1 – September 30)	1	**Agency and Site Setup**	**Within one week of Program Start Date. Updates within 2 business days**	Ensure all data fields on the agency and site landing pages in Pinwheel are complete and accurate at program year set up. Ensure that these fields remain up-to-date throughout the year. Changes to staff assignments must be made in Pinwheel within 2 business days of implementation.
	2	**Staff Profiles**	**Within two weeks of Staff Start Date**	Create and/or update to ensure contact information and demographic data are accurate. Update throughout the year within two weeks as changes occur.
	3	**Staff Education**	**Within two weeks of Staff Start Date**	Enter education in Pinwheel for all staff assigned to QPI, including permits, degrees and ECE units. Upload transcripts to support degrees and ECE units.
	4	**User Account Setup and Termination**	**August 31, 2016 Updates within 2 business days**	Create Pinwheel user accounts for all staff newly participating in QPI and disable Pinwheel user accounts for all staff no longer participating in QPI. Update within 48 hours as changes occur.
	5	**Agency and Session Program Calendars**	**Within one week of earliest Session Start Date**	All calendars used by the agency must be setup and linked to every session. If agency uses one calendar, all sessions will default to the longest calendar set up at the agency's landing page. Ensure every session is assigned, or defaults to, the appropriate calendar.
	6	**Session Setup**	**Within one week of Session Start Date**	Ensure all required data fields on the session landing pages in Pinwheel are complete and accurate. Changes to staff assignments must be made in Pinwheel within 2 business days of implementation.
	7	**Rolled-Over Student Records**	**Within 2 weeks of Session start date**	Records for children who attended in the previous year are rolled over into the current year so that if a child returns for a second year, the student's record may be reactivated retaining the history (DRDP, ASQ, referrals, etc.). Place non-returning students in a waiting list entitled "Non-Returning Students"; For returning students, erase previous year's Entry and Drop Dates and ensure all information is up to date for the current year.
	8	**Student Demographics**	**Within 2 weeks of Session start date Updates every 2 weeks**	Ensure all required data fields (as per the QPI Data Dictionary) on the child landing page in Pinwheel are complete and accurate for 100% of the children at program year set up. Ensure that these fields remain up-to-date throughout the year. Every child served in a QPI session must be reported, regardless of funding source. Updates (new enrollments, drop dates, etc.) for both new and rolled over students must be entered or imported no later than every 2 weeks. Run ongoing quality assurance checks throughout the year on all funded children.
	9	**Parent Informed Consent Form, First 5 Notice of Privacy Practices, and Model Release Form**	**Within 2 weeks of enrollment**	Collect signed forms from parents upon enrollment. Enter results of Informed Consent Form into Pinwheel within 2 weeks. Keep forms on file at site for 5 years beyond the last day of Quality Preschool Initiative.

Item	Component	Due Dates	Instructions
10	**Referral Pathways**	**September 30, 2016**	Create and/or update referral pathways for both internal and external referrals and general screenings.
11	**General Quality Check**	**September 30, 2016**	Check all above items for quality and resolve errors or incomplete data.
12	**Budget and Budget Narrative**	**September 30, 2016**	The budget and budget narrative are due in Pinwheel by September 30.
13	**Child Attendance**	**Manual Entry: Daily Import: Monthly by 11th**	Enter attendance daily into Pinwheel for all children in each session for each day in the QPI program year. Providers who import child attendance from another primary data system outside of Pinwheel may import monthly by the date listed through the end of the program year.
14	**Staff Attendance and Quarterly Staff Attendance Verification Report**	**Manual Entry: Daily Primary System: Quarterly report within 2 weeks of receipt of QPI template**	Maintain daily staff attendance in Pinwheel or in provider's own data system tracking number of days worked in the classroom by each teacher and IA for that quarter. All providers must complete the Staff Attendance Verification Template provided by QPI and Program Directors must certify its accuracy. (Attendance is to verify each day classroom staff works in the classroom. Paid days off or "special assignment" days worked away from assigned session do not count as attendance for stipend.)
15	**Professional Development**	**Within 30 days of workshop/event**	Professional Development information for Lead Teachers, Instructional Assistant, and Site Administrators who elect to participate in the QPI Stipend Program must be entered into Pinwheel and evidence uploaded within 30 days of attending workshops or events. Entering staff professional development hours is important to maintain an accurate Site Tier rating.
16	**QPI Quality Improvement Plan**	**Within 60 days of start of program year**	QPI Pathway Goals for each Director, Site Administrator, Teacher and Instructional Assistant (who elect to participate in the QPI Stipend Program) are initially due within the first 60 days of the program year.

	Item	Component	Due Dates	Instructions
Quarter Two (October 1 – December 31)	8	**Student Demographics**	**Updates, Adds and Drops every 2 weeks**	Conduct a quality check on all records. Ensure all new children have been entered and all drops have a Drop Date and have been moved to a Dropped Waiting List. See Quarter 1 description.
	17	**Quarter 1 Invoice**	**October 14, 2016**	Quarter 1 invoice should reflect up to approximately 20% of QPI Contract Not to Exceed (NTE).
	18	**Desired Results Developmental Profile (DRDP) 2015**	**December 16, 2016**	The initial DRDP must be completed within 60 days of enrollment and input or imported into Pinwheel by the date listed in the *Due Dates* column.
	3	**Staff Education – New staff and degree or permit updates**	**December 16, 2016**	Enter education and upload transcripts for new staff as well as new/renewed permits and degrees as earned.
	11	**General Quality Check**	**December 31, 2016**	Inspect all above items for quality and resolve errors or incomplete data.
	19	**Parent Education Workshops**	**December 31, 2016**	Submit evidence showing parent/guardian/caregiver attendance at the following family strengthening activity/class/session/workshop series.
	24	**General Screenings**	**December 31, 2016** *Update as Occurs*	Hearing, vision and oral screenings may be input individually or by using the batch referrals feature. Input/import all that are complete to date.
	15	**Professional Development**	**Within 30 days of workshop/event**	See Quarter 1 for description.
	20	**Ages and Stages Questionnaire (ASQ-3)**	**Within 90 days of enrolling**	All information in the ASQ-3 screen must be entered into Pinwheel within 90 days of each child's enrollment.
	13	**Child Attendance**	**Manual Entry: Daily Import: Monthly by 11th**	See Quarter 1 for description.
	14	**Staff Attendance and Quarterly Staff Attendance Verification Report**	**Manual Entry: Daily Primary System: Quarterly report within 2 weeks of receipt of QPI template**	See Quarter 1 for description

Quarter Three (January 1 – March 31)	Item	Component	Due Dates	Instructions
	8	**Student Demographics**	**Updates, Adds and Drops every 2 weeks**	Conduct a quality check on all records. Ensure all new children have been entered and all drops have a Drop Date and have been moved to a Dropped Waiting List. See Quarter 1 description.
	17	**Quarter 2 Invoice**	**January 13, 2017**	Quarter 2 Invoice should reflect an additional 30% (approximately) of the certified QPI Budget allocation in Pinwheel.
	16	**QPI Quality Improvement Plan**	**February 3, 2017**	Midyear update for QPI Pathway Goals for each Director, Site Administrator, Teacher and Instructional Assistant.
	21	**Health & Safety Assessment**	**February 17, 2017**	Site level self-assessment to be completed for each site and entered into Pinwheel.
	22	**Ages and Stages Questionnaire: Social Emotional (ASQ:SE)**	**Within 30 days of ASQ-3**	All information in the ASQ: SE screening must be entered into Pinwheel within 30 days of completing the ASQ if the ASQ indicates the need for the ASQ: SE.
	23	**Referrals**	**Within 30 days**	Referrals based on ASQ-3 scores are due in Pinwheel 30 days after the ASQ-3. All other referrals are due in Pinwheel within 30 days of making the referral. Ensure every child who scored in the black have minimum monthly updates while the referral is "open" (interventions are taking place). When referrals "close" the reason (drop-down) must be entered.
	3	**Staff Education – New staff and degree or permit updates**	**January 31, 2017 March 31, 2017**	Enter education and upload transcripts for new staff as well as new/renewed permits and degrees as earned. Note: Staff Education data in Pinwheel as of January 31, 2017 will be used to determine 2016-2017 stipend amounts. Education data as of March 31, 2017 will be used to determine site tiering.
	24	**General Screenings**	**March 31, 2017** *Update as Occurs*	Hearing, vision and oral screenings may be input individually or by using the batch referrals feature. Input/import all that are complete to date.
	25	**NAP SACC Nutrition Self-Assessment**	**March 31, 2017**	Agency level self-assessment to be completed and entered into Pinwheel.
	26	**NAP SACC Physical Activity Self-Assessment**	**March 31, 2017**	Session level self-assessment to be completed for each session and entered into Pinwheel.
	19	**Parent Education Workshops**	**March 31, 2017**	Submit evidence showing parent/guardian/caregiver attendance at the following family strengthening activity/class/session/workshop series.
	11	**General Quality Check**	**March 31, 2017**	Inspect all data for quality and resolve errors or incomplete data.
	15	**Professional Development**	**Within 30 days of workshop/event**	See Quarter 1 for description.
	13	**Child Attendance**	**Manual Entry: Daily Import: Monthly by 11th**	See Quarter 1 for description.
	14	**Staff Attendance and Quarterly Staff Attendance Verification Report**	**Manual Entry: Daily Primary System: Quarterly report within 2 weeks of receipt of QPI template**	See Quarter 1 for description.

	Item	Component	Due Dates	Instructions
Quarter Four (April 1 – June 30)	8	**Student Demographics**	**Updates, Adds and Drops every 2 weeks**	Conduct a quality check on all records. Ensure all new children have been entered and all drops have a Drop Date and have been moved to a Dropped Waiting List. See Quarter 1 description.
	17	**Quarter 3 Invoice**	**April 15, 2017**	Quarter 3 Invoice should reflect an additional 30% (approximately) of the certified QPI Budget allocation in Pinwheel.
	27	**First 5 Parent Satisfaction Survey**	**April 28, 2017**	Surveys provided by Harder + Co.; provider to distribute to parents in early April, return surveys to QPI by April 28. (QPI will scan and provide each agency with their results, and their originals).
	16	**QPI Quality Improvement Plan**	**April 28, 2017**	QPI Pathway Goals for each Director, Site Administrator, Teacher and Instructional Assistant year-end update.
	18	**DRDP 2015 - Post**	**May 14, 2017**	The Post-DRDP must be completed 6 months after the initial DRDP date and in Pinwheel by May 15, 2017. Only one DRDP is required if the child enrolls with less than 6 months remaining in the program year.
	3	**Staff Education – New staff and degree or permit updates**	**May 31, 2017**	Enter education and upload transcripts for new staff as well as new/renewed permits and degrees as earned.
	24	**General Screenings**	**May 31, 2017**	Hearing, vision and oral screenings may be input individually or by using the batch referrals feature. Input/import all that have been done since Quarter 3.
	11	**General Quality Check**	**May 31, 2017**	Inspect all data for quality and resolve errors or incomplete data.
	19	**Parent Education Workshops**	**May 31, 2017**	Submit evidence showing parent/guardian/caregiver attendance at the following family strengthening activity/class/session/workshop series.
	17	**Quarter 4 Invoice**	**July 14, 2017**	Quarter 4 Invoice should reflect the remaining 20% of the certified QPI Budget allocation in Pinwheel. First 5 QPI funds must fully expended by June 30, 2017.
	23	**Referrals**	**Within 30 days**	See Quarter 3 for description.
	15	**Professional Development**	**Within 30 days of workshop/event**	See Quarter 1 for description.
	13	**Child Attendance**	**Manual Entry: Daily Import: Monthly by 11th, final w/in one week of year-end**	See Quarter 1 for description. Final attendance must be input/imported within one week of the end of the program year.
	14	**Staff Attendance and Quarterly Staff Attendance Verification Report**	**Manual Entry: Daily Primary System: Quarterly report w/in 2 weeks of receipt of QPI template**	See Quarter 1 for description.

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services

Exhibit A: Scope of Work
Attachment 2: San Diego TQRIS Rating Matrix

SAN DIEGO COUNTY OFFICE OF EDUCATION

SAN DIEGO TIERED QUALITY RATING AND IMPROVEMENT SYSTEM (TQRIS)
QUALITY RATING MATRIX

FUNDED IN PART BY First 5 San Diego

ELEMENT	BLOCK (Common Tier 1) Licensed In-Good Standing	2 POINTS	3 POINTS	4 POINTS	5 POINTS
CORE I: CHILD DEVELOPMENT AND SCHOOL READINESS					
1. Child Observation	☐ Not required	☐ Program uses evidence-based child assessment/observation tool annually that covers all five domains of development	☐ Program uses valid and reliable child assessment/ observation tool aligned with CA *Foundations & Frameworks* minimum twice a year	☐ Program uses DRDP (minimum twice a year) and results used to inform curriculum planning	☐ Program uses DRDP twice a year and uploads results into DRDP Tech and results used to inform curriculum planning
2. Developmental and Health Screenings	☐ Meets Title 22 Regulations	☐ Health Screening Form (Community Care *Licensing form LIC 701 "Physician's Report - Child Care Centers" or equivalent)* used at entry, then: 1. Annually for every child **OR** 2. Ensures vision and hearing screenings are conducted annually	☐ Program works with families to ensure screening of all children using a **valid and reliable developmental screening tool** at entry and as indicated by results thereafter **AND** ☐ Meets all Criteria from point level 2	☐ Program works with families to ensure screening of all children using the **ASQ-3** at entry and as indicated by results thereafter **AND** ☐ Meets all Criteria from point level 2	☐ Program works with families to ensure screening of all children using the **ASQ-3 & ASQ-SE**, if indicated, at entry, then as indicated by results thereafter **AND** ☐ Program staff uses children's screening results to make referrals and implement intervention strategies and adaptations as appropriate **AND** ☐ Meets all Criteria from point level 2
CORE II: TEACHERS AND TEACHING					
3. Minimum Qualifications for Lead Teacher/ Family Child Care Home (FCCH)	☐ Meets Title 22 Regulations [**Center:** 12 units of Early Childhood Education (ECE)/Child Development (CD) **FCCH:** 15 hours of training on preventive health practices]	☐ **Center:** 24 units of ECE/CD[1] **OR** Associate Teacher Permit +12 units of ECE/CD ☐ **FCCH:** 12 units of ECE/CD **OR** Associate Teacher Permit	☐ 24 units of ECE/CD + 16 units of General Education **OR** Teacher Permit **AND** ☐ 21 hours professional development (PD) annually	☐ Associate's degree (AA/AS) in ECE/CD (or closely related field) **OR** AA/AS in any field plus 24 units of ECE/CD **OR** Site Supervisor Permit **AND** ☐ 21 hours PD annually	☐ Bachelor's degree in ECE/CD (or closely related field) with 48+ units of ECE/CD **OR** Master's degree in ECE/CD **OR** Program Director Permit **AND** ☐ 21 hours PD annually
4. Effective Teacher-Child Interactions: CLASS Assessments (*Use tool for appropriate age group as available)	☐ Not Required	☐ Familiarity with **CLASS** Assessment for appropriate age group as available, by a minimum of one (1) representative from the site	☐ Independent **CLASS** Assessment by reliable observer to inform the program's professional development/improvement plan	☐ Independent **CLASS** Assessment by reliable observer with minimum **CLASS** scores of: ▪ Emotional Support - 5 ▪ Instructional Support –3 ▪ Classroom Organization – 5	☐ Independent **CLASS** Assessment by reliable observer with minimum **CLASS** scores of: ▪ Emotional Support – 5.5 ▪ Instructional Support – 3.5 ▪ Classroom Organization – 5.5

[1] For all ECE/CD units, the core 8 are desired but not required.

Note: Point values are not indicative of Tiers 1-5 but reflect a range of points that can be earned toward assigning a tier rating (see Total Point Range).

SAN DIEGO COUNTY OFFICE OF EDUCATION

SAN DIEGO TIERED QUALITY RATING AND IMPROVEMENT SYSTEM (TQRIS)
QUALITY RATING MATRIX

FUNDED IN PART BY First 5 San Diego

ELEMENT	BLOCK (Common Tier 1) Licensed In-Good Standing	2 POINTS	3 POINTS	4 POINTS	5 POINTS
CORE III: PROGRAM AND ENVIRONMENT - Administration and Leadership					
5. Ratios and Group Size (Centers Only beyond licensing regulations)	☐**Center:** Title 22 Regulations **Infant** Ratio of 1:4 **Toddler Option** Ratio of 1:6 **Preschool** Ratio of 1:12 ☐**FCCH:** Title 22 Regulations *(excluded from point values in ratio and group size)*	☐**Center - Ratio: Group Size** **Infant/Toddler** – 4:16 **Toddler** – 3:18 **Preschool** – 3:36	☐**Center - Ratio: Group Size** **Infant/Toddler** – 3:12 **Toddler** – 2:12 **Preschool** – 2:24	☐**Center - Ratio: Group Size** **Infant/Toddler** – 3:12 or 2:8 **Toddler** – 2:10 **Preschool** – 3:24 or 2:20	☐**Center - Ratio: Group Size** **Infant/Toddler** – 3:9 or better **Toddler** – 3:12 or better **Preschool** – 1:8 ratio and group size of no more than 20
6. Program Environment Rating Scale(s) (Use tool for appropriate setting: ECERS-R, ITERS-R, FCCERS-R)	☐ Not Required	☐ Independent **ERS Assessment**. All subscales completed and averaged to meet overall score level of 3.0	☐ Independent **ERS Assessment**. All subscales completed and averaged to meet overall score level of 4.0	☐ Independent **ERS Assessment**. All subscales completed and averaged to meet overall score level of 5.0	☐ Independent **ERS Assessment**. All subscales completed and averaged to meet overall score level of 5.5 **OR** Current National Accreditation approved by the California Department of Education
7. Director Qualifications (Centers Only)	☐ 12 units core ECE/CD + 3 units management/ administration	☐ 24 units ECE/CD + 16 units General Education + 3 units management/ administration **OR** Master Teacher Permit	☐ Associate's degree with 24 units ECE/CD + 6 units management/ administration + 2 units supervision **OR** Site Supervisor Permit **AND** ☐ 21 hours PD annually	☐ Bachelor's degree with 24 units ECE/CD + 8 units management/administration **OR** Program Director Permit **AND** ☐ 21 hours PD annually	☐ Master's degree with 30 units ECE/CD including specialized courses + 8 units management/administration **OR** Administrative Credential **AND** ☐ 21 hours PD annually
TOTAL POINT RANGES					
Program Type	**Tier 1**	**Tier 2**	**Tier 3**	**Tier 4**	**Tier 5**
Centers 7 Elements for 35 points	**Blocked** (No Point Value) – Must Meet All Elements	**Point Range** 8 to 19	**Point Range** 20 to 25	**Point Range** 26 to 31	**Point Range** 32 and above
FCCHs 5 Elements for 25 points	**Blocked** (No Point Value) – Must Meet All Elements	**Point Range** 6 to 13	**Point Range** 14 to 17	**Point Range** 18 to 21	**Point Range** 22 and above

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services

Exhibit A: Scope of Work
Attachment 3: Parent Consent Forms

SAN DIEGO COUNTY
OFFICE OF EDUCATION

AUTHORIZATION FOR USE OR DISCLOSURE OF STUDENT INFORMATION TO AND FROM PARTICIPATING AGENCIES

Completion of this document authorizes the disclosure and/or use of personally identifiable student information between your child's Early Education and Care Provider, and San Diego County Office of Education, as set forth below, consistent with California and Federal laws concerning the privacy of such information. If you consent to disclosure of information as described herein, please fill out, sign and return this form to: _____.

USE AND DISCLOSURE INFORMATION RELATED TO:

Child's Name: _____
Last First MI Date of Birth

I, the undersigned, do hereby authorize the above named Early Education and Care Provider, _____, and San Diego County Office of Education, 6401 Linda Vista Road, San Diego, CA 92111, to exchange information regarding the above named child. The information is exchanged for program evaluation purposes, quality programming and service planning. The information will be exchanged between your child's Provider, and San Diego County Office of Education for the purpose of participating in the Tiered Quality Rating and Improvement System as per the California Infant Toddler Quality Rating Improvement System (QRIS) Block Grant.

Requested information shall be limited to the following: your child's ethnicity, primary language, attendance, and results from Screening Tools: ASQ-3 and ASQ-SE/Developmental Assessment: DRDP (2015)/Special Needs (IFSP).

DURATIONS

This authorization shall become effective immediately and shall remain in effect until _____ or one year from today.
Date

RESTRICTIONS ON RE-DISCLOSURE

California law prohibits the requestor from making further or additional disclosure of private information to another third party unless the requestor obtains another authorization from you, or the disclosure is specifically required or permitted by law.

YOUR RIGHTS

You have the following rights with respect to this authorization, and affirm you understand them in signing this release form. You may revoke this authorization at any time by submitting written revocation signed by you or your representative and delivered to the agency/persons listed above. Your revocation will be effective upon receipt, but will not be effective to the extent that the requestor or others have acted in reliance on this authorization. You have the right to receive a copy of this authorization.

Approval: _____
Printed Name Signature Date

_____
Relationship to Student Area Code and Telephone Number

SAN DIEGO COUNTY
OFFICE OF EDUCATION

AUTORIZACIÓN PARA EL USO O LA DIVULGACIÓN DE INFORMACIÓN DEL ESTUDIANTE PARA Y DE PARTE DE AGENCIAS PREESCOLARES PARTICIPANTES

El completar este documento autoriza la divulgación y/o el uso de información de estudiante personalmente identificable entre la agencia de educación temprana y proveedor de cuidado infantil de su hijo/a, y la Oficina de Educación del Condado de San Diego, como esta descrito abajo, consistente con California y las leyes Federales concerniente a la privacidad de dicha información. Si usted está de acuerdo con la divulgación de información descrita en este documento, firme y regrese esta forma a: _____.

USO Y DIVULGACIÓN DE INFORMACION RELACIONADA CON:

Nombre de su Hijo/a:_____
Apellido Nombre Inicial Fecha de Nacimiento

Yo, el suscrito, por la presente autorizo a la agencia de educación temprana y proveedor de cuidado infantil de nombrado arriba, _____, y a la Oficina de Educación del Condado de San Diego, 6401 Linda Vista Road, San Diego, CA 92111, proveer información referente a mi hijo/a nombrado arriba. La información será intercambiada para el propósito de la evaluación del programa, la programación, y el planeamiento de servicios de calidad. La información será intercambiada entre la agencia de educación temprana y proveedor de cuidado infantil de mi hijo/a, y la Oficina de Educación del Condado de San Diego con el propósito de participación en el Sistema de Mejora y Calificación de Calidad según la concesión del Sistema de Mejora y Calificación de Calidad del estado de California (TQRIS – Tier Quality Rating and Improvement System).

La información requerida está limitada a lo siguiente: El origen étnico, idioma primario, asistencia, y los resultados de encuestas de desarrollo de su hijo/a tales como: el ASQ-3 y ASQ-SE / la Evaluación del desarrollo: DRDP (2015) / Necesidades Especiales (IFSP).

RESTRICCIONES EN RE-DIVULGACIÓN
La ley de California prohíbe al solicitante divulgar la información más allá de lo acordado o la divulgación adicional de información privada a un tercer partido a menos que el solicitante obtenga otra forma de autorización de su parte o a menos que dicha divulgación sea específicamente requerida o permitida por la ley.

SUS DERECHOS
Usted tiene los siguientes derechos con respecto a esta autorización y afirma entenderlos al firmar esta forma de consentimiento. Usted puede revocar esta autorización en cualquier momento sometiendo una revocación por escrito, firmada por usted o por su representante, y enviada a la agencia(s)/personal mencionados arriba. Su revocación entrará en efecto en cuanto sea recibida pero no aplicará a la información que ya se ha dado a conocer en respuesta a esta autorización. Usted tiene derecho a recibir una copia de esta autorización.

Aprobación: _____
Nombre en letra de molde Firma Fecha

_____
Relación de parentesco con el estudiante Área y número de teléfono

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services

Exhibit A: Scope of Work
Attachment 4: Staff Authorization for Use of Personal Information Form

SAN DIEGO COUNTY
OFFICE OF EDUCATION

STAFF AUTHORIZATION FOR USE OR DISCLOSURE OF PERSONAL INFORMATION TO AND FROM PARTICIPATING AGENCIES

Completion of this document authorizes the disclosure and/or use of your personally identifiable information between your employer and San Diego County Office of Education, and which may be shared with First 5 San Diego and First 5 California, as set forth below, consistent with California and Federal laws concerning the privacy of such information. Please fill out, sign and return this form to:

_____.

USE AND DISCLOSURE INFORMATION RELATED TO:

Name: _____
Last First MI

I, the undersigned, do hereby authorize the Early Education and Care Provider, _____, and San Diego County Office of Education, 6401 Linda Vista Road, San Diego, CA 92111, to exchange my personally identifiable information. Additionally, this information may be shared with First 5 San Diego and/or First 5 California.

The information will be exchanged for the purpose of data collection by agencies participating in the San Diego Tiered Quality Rating and Improvement System, including: conduct tier rating, study long-term impacts of quality improvement efforts, and calculate and study compensations.

Requested information shall include the following: your name, gender, race, ethnicity, language(s) spoken, education documentation, dates of employment, and work attendance.

DURATIONS

This authorization shall become effective immediately and shall remain in effect until _____ or one year from today.
Date

RESTRICTIONS ON RE-DISCLOSURE

California law prohibits the requestor from making further or additional disclosure of private information to another third party unless the requestor obtains another authorization from you, or the disclosure is specifically required or permitted by law.

YOUR RIGHTS

You have the following rights with respect to this authorization, and affirm you understand them in signing this release form. You may revoke this authorization at any time by submitting written revocation signed by you or your representative and delivered to the agency/persons listed above. Your revocation will be effective upon receipt, but will not be effective to the extent that the requestor or others have acted in reliance on this authorization. You have the right to receive a copy of this authorization.

Approval: _____
Printed Name Signature Date

I do not wish to give my authorization for the Early Education and Care Provider, _____, and San Diego County Office of Education, 6401 Linda Vista Road, San Diego, CA 92111, to exchange my personally identifiable information. Additionally, this information may not be shared with First 5 San Diego and/or First 5 California.

Denial: _____
Printed Name Signature Date

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services

Exhibit A: Scope of Work
Attachment 5: iPad Agency Use Forms

SAN DIEGO
Quality Preschool
Initiative

Agency iPad Use Agreement

First Name	J. Arturo	Last Name	Sanchez Macias
Agency	SYSD	Job Title	Deputy Superintendent
Number of Devices Received	17	Total Dollar Amount of Devices Received	$8,817.73
Signature of Recipient		Date Agreement and iPad Receipt	

By signing above, I acknowledge that the agency I represent has received the number of iPads indicated above to help support the data collection requirements of the First 5 San Diego Quality Preschool Initiative. iPads and inventories should be collected by the agency at the end of the year and redistributed at the beginning of the following school year. iPads previously issued to staff who do not return may be assigned to new staff or returned to the San Diego County Office of Education (SDCOE) for redistribution to other agencies as needed. Additionally, I acknowledge that:

- The sites and sessions designated for the Quality Preschool Initiative have wireless access to the internet
- Usage of iPads conform to the SDCOE Use of Technology policy No. 3600 (http://www.sdcoe.net/Board/Documents/ar/3600.pdf)
- iPads signed for above will be inventoried and accountable to the San Diego County Office of Education
- Each individual who is assigned an iPad will sign a QPI Individual iPad User Agreement
- Training will be provided to iPad users to meet Quality Preschool Initiative expectations (with support from SDCOE)
- Usage of iPads is limited solely for adult use
- My agency will use the devices for professional purposes only
- My agency is responsible for replacing or fixing any lost or damaged iPads resulting from non-professional use
- iPads will be removed from my agency's possession if anyone from my agency misuses the device in any way outside of professional activities
- The San Diego County Office of Education reserves the right to reclaim iPads for any reason
- If any iPad is lost or broken, it must be immediately reported to the San Diego County Office of Education and a SDCOE Capital Outlay Disposition Request form completed.
- If an iPad is stolen, I will assist by filing a police report and will attach it to the SDCOE Capital Outlay Disposition Request form

Agency Inventory Management

1. SDCOE will manage the inventory of iPads issued to your agency via a Mobile Device Management (MDM) system. MDM provides real-time information about the location and usage of SDCOE iPads. Agency Directors will be responsible for distributing iPads to staff and will ensure that iPad assignments reflect staffing changes as they occur anytime during the year
2. If any iPad is broken, lost, or stolen, you will be requested to complete a QPI Capital Outlay Disposition Request form
3. If an iPad is stolen, the police must be contacted and a police report needs to be attached to a QPI iPad damage report form. Replacement will be the responsibility of the preschool agency if breakage or loss is the result of non-professional use of iPads.
4. At the beginning of each year, you will be responsible for ensuring that all iPads are distributed to reflect any staffing changes

Questions

Please contact Melissa Nguyen: mnguyen@sdcoe.net

SAN DIEGO
Quality Preschool
Initiative

Individual iPad User Agreement

By signing below I acknowledge that I have received an iPad to assist in meeting my professional requirements of the First 5 San Diego Quality Preschool Initiative.

I acknowledge that:

- Usage of the iPad will conform to the SDCOE Use of Technology Policy No. 3600 (http://www.sdcoe.net/Board/Documents/ar/3600.pdf)
- I will use the device only for professional purposes
- Only adults shall use the iPad
- Device will be removed from my possession if I misuse the device in any way outside of my professional activities
- The San Diego County Office of Education reserves the right to reclaim iPads for any reason
- If the iPad is lost or broken, I must report it immediately to my supervisor
- If the iPad is stolen, I will assist in filing a police report with the assistance of my supervisor
- My agency is responsible for replacing or fixing any lost or damaged iPads resulting from non-professional use
- iPads will be collected at the end of each year and redistributed at the beginning of the following school year to returning staff/teachers

First Name		Last Name	
Agency		iPad Serial No. (See Back of Device)	
iPad E-Tag No. (See Back of Device)			
Signature of Recipient		Date Agreement and iPad Receipt	

Directions:
Please retain a copy of this reciept for your records and submit the original copy to your supervisor to keep on file.

FUNDED IN PART BY First 5 San Diego

SAN DIEGO COUNTY OFFICE OF EDUCATION

SAN DIEGO
Quality Preschool
Initiative

Site Director/Lead Teacher/Instructional Assistant Annual Quality Assurances Stipend Rates 2016-17

Annual Workforce Stipends

Improvements in preschool quality require additional knowledge and time investments on the part of the early education workforce. These stipends are intended to ensure that the investments of additional time, made by the early education workforce to improve quality, are compensated. Stipends will be paid directly to workforce members. Stipends are not available for any staff with an annual gross salary of $65,000 or more. To be eligible for the Annual Quality Assurances stipend:

- Instructional staff must provide instructional service in the classroom for a minimum of 135 days for programs operating 180 or more days, or 75% of instructional classroom days in their QPI agency calendar.
- Site Directors must provide services at the site level in support of QPI sessions for at least 75% of the agency's calendar.
- Workforce members must complete all Quality Assurances in order to be eligible for the education level and Environmental Rating Scale and/or CLASS external review portions of the stipends.

The stipend system begins July 1, 2016. **Workforce members selecting to receive a stipend must:**

- Enter and update education using the Pinwheel Education tile on your staff profile page and upload supporting documents (permits, transcripts, etc.) **within 30 days of the start of school year** or as needed to update status.*
- Complete a W-9 and SDCOE Supplier Request Form and follow instructions to be posted in Pinwheel under the *Resources* tab. Forms are due no later than **December 15, 2016**. Workforce members should mail or personally deliver these forms: Attn: Melissa Nguyen
  6401 Linda Vista Road, Room 315
  San Diego, CA 92111
- Complete and enter in Pinwheel all requirements no later than **April 30, 2017**.

Workforce members have until **January 31, 2017 to update college coursework completed through December 2016 toward retaining a new permit or degree to count toward the 2016-17 stipend rate.*

Site Director Annual Quality Assurances Stipend

Education Level	*Site Director must have at least a valid Site Supervisor Permit for the duration of the program year to qualify for any of the Site Director QPI stipends. Each Lead Teacher may only be assigned to only one (1) Site Director.*	Stipend
MA Degree + Child Development Site Supervisor Permit **or** MA Degree + Child Development Program Director Permit **or** Administrative Services Credential		**$1500**
BA Degree + Child Development Site Supervisor Permit **or** BA Degree + Child Development Program Director Permit		**$1000**
AA Degree + Child Development Site Supervisor Permit		**$500**
Environmental Rating Scale (ERS) and/or CLASS External Review	***Note:** This stipend will be calculated by averaging the levels of all the sessions you supervise. The latest external review tool on file for each session that you supervise will be used to determine the amount of this stipend if the ERS assessment was done during the current year's review. If the CLASS Assessment was done during the current year, the stipend will be based on the CLASS score from the current year's review. CLASS stipends are based on all domain scores reaching the minimum required score in all 3 domains. The total line item average score on the ERS and/or CLASS scores will determine stipends.*	**Stipend**
ERS reviews take place every other year. CLASS reviews take place in alternating years. The latest ERS and CLASS score on file for each session that you supervise will be used to determine the amount of this stipend.		
ERS: Achieved a line item average of 6.0 or higher CLASS: Achieved minimum domain scores as follows: Emotional Support - 5.5; Classroom Organization - 5.5; Instructional Support - 3.5		**$2600**
ERS: Achieved a line item average of 5.0-5.9 CLASS: Achieved minimum domain scores as follows: Emotional Support - 5.0; Classroom Organization - 5.0; Instructional Support - 3.0		**$1800**
ERS: Achieved a line item average of 4.6-4.9 CLASS: Achieved minimum domain scores as follows: Emotional Support - 4.0; Classroom Organization - 4.0; Instructional Support - 2.0		**$1300**
ERS: Achieved a line item average of 4.0-4.5 CLASS: Achieved minimum domain scores as follows: Emotional Support - 3.0; Classroom Organization - 3.0; Instructional Support - 1.0		**$1000**
Quality Assurances	***Note:** The stipend amounts above are only available if all of the following Quality Assurances are completed for every QPI session at the site you supervise.* **Evidence of completion of all Quality Assurances is required to be completed at each session you supervise in order to earn the stipend.**	
**Oversight, monitoring and support activities to ensure 100% completion of Quality Assurances at each (100%) of supervised sessions. Will earn $500 per session up to seven (7) sessions with 100% completion of Quality Assurances.*		**$500 per session up to 7 sessions***

Quality Learning and Instruction Investment (Quality Improvement Plan)

- Develop your Quality Improvement Plan with SMART objectives within 30 days of the first day of school (using the Pinwheel program and data management system). Update and document ongoing progress toward meeting goals and objectives on your Quality Improvement Plan throughout the year, and complete evidence toward meeting objectives by May 1, 2017.
- Develop and implement annual agency Professional Development Plan. Update plan throughout the year.
- Participate in a minimum of 15 hours of QPI coach-led technical assistance and support toward meeting your personal Quality Improvement Plan objectives. (If in a Supervisor role for more than one year, five (5) of these hours may be conducted in small group coaching, at the coach's discretion.)
- Schedule, conduct, and document (i.e., agenda and meeting notes) three (3) one-on-one meetings at each site with each Lead Teacher you supervise to collaborate on interpreting data trends and linking Quality Improvement Plans to improve learning outcomes for children.
- Support all Lead Teachers under your supervision to develop their Quality Improvement Plan with SMART objectives within 60 days of the first day of school (using Pinwheel), update and document ongoing progress toward meeting goals, and complete evidence toward meeting objectives by May 1, 2017.

Developmental Screening and Referral

- Ensure the agency plan for the ASQ-3 and ASQ:SE2 screening and referral process is implemented fully throughout the year, including all required elements listed in the QPI provider contract documents.
- Ensure that all (100%) children have a valid Physician's Report at enrollment. Ensure that all (100%) children who participate in the program a second have a renewed physician's report or receive vision and hearing screening with valid results within the program year.

- Identify and document all children who have been identified with an IEP, disability, or special needs at enrollment or throughout the year

Family Engagement and Kindergarten Transition

- Develop and implement an annual site plan for Family Strengthening. Update throughout the year. (see QPI provide contract documents for further information), and ensure that 80% of the children enrolled in the program have a parent/guardian attend at least one (1) family strengthening activity/class/session/workshop/series during the program year.
- Support teachers in scheduling a real or virtual visit to a Kindergarten classroom for all QPI sessions.
- Provide evidence of progress toward increased collaboration with local elementary schools regarding kindergarten transition.

Web-Based Data Entry

Data may be entered by classroom teachers, data representatives or other agency-designated staff and reviewed by the Site Director.

Ensure the following data is entered in Pinwheel on a timely basis:

- Student Demographic information: within the first 10 days of enrollment
- Daily Student Attendance
- All components of the screening and referral process, according to the timeline listed in the QPI provider contract documents.
- Documentation of student information regarding physician's reports and vision and hearing screenings, as services are rendered
- Student DRDP-PS 2015 Scores: within the first 60 days of school for all (100%) children
- Student DRDP-PS 2015 Post Scores: 6 months after the initial DRDP-2015 for all (100%) children
- Lead Teacher Demographics: within the first 10 days of being assigned as a lead teacher for a Quality Preschool Initiative session
- Document all children who have been identified with an IEP, disabilities and/or special needs, at enrollment or throughout the year.
- Document and categorize (by protective factor) all family engagement activities, including tracking parent attendance at all Family Strengthening activities.
- Ongoing updates to your Quality Improvement Plan
- Supervise quarterly data quality checks by agency data representative

Lead Teacher Annual Quality Assurances Stipend

Education Level		Stipend
BA Degree in Child Development or BA Degree + Child Development Teacher Permit or BA Degree + Child Development Master Teacher Permit or BA Degree + Child Development Site Supervisor Permit or BA Degree + Child Development Program Director Permit or BA Degree + Elementary Teaching Credential		$1000
AA Degree in Child Development or Child Development Master Teacher Permit or Child Development Site Supervisor Permit or AA Degree + Child Development Teacher Permit or higher		$500
Environmental Rating Scale or CLASS Score	*Note: This stipend is based on the annual external review that takes place in every QPI session. For example, if the ERS was done in your session this year, then this stipend will be based only on the ERS score from this year's review. If the CLASS was done in your session this year, then this stipend is based on CLASS scores from this year. CLASS stipends are calculated based on all domain scores reaching the minimum required score in all 3 domains. If no external review is conducted for your session this program year, no stipend will be issued for this element.*	Stipend
ERS: Achieved a line item average of 6.0 or higher CLASS: Achieved minimum domain scores as follows: Emotional Support - 5.5; Classroom Organization - 5.5; Instructional Support - 3.5		**$2300**
ERS: Achieved a line item average of 5.0-5.9 CLASS: Achieved minimum domain scores as follows: Emotional Support - 5.0; Classroom Organization - 5.0; Instructional Support - 3.0		**$1500**
ERS: Achieved a line item average of 4.6-4.9 CLASS: Achieved minimum domain scores as follows: Emotional Support - 4.0; Classroom Organization - 4.0; Instructional Support - 2.0		**$1000**
ERS: Achieved a line item average of 4.0-4.5 CLASS: Achieved minimum domain scores as follows: Emotional Support - 3.0; Classroom Organization - 3.0; Instructional Support - 1.0		**$700**
Quality Assurances	*Note:* **Evidence of completion of all Quality Assurances is required to earn a stipend.** *The stipend amounts above are only available if all of the following quality assurances are completed for your QPI session(s):*	

Quality Learning and Instruction Investment (Quality Improvement Plan)

- Develop your Quality Improvement Plan with SMART objectives within 60 days of the first day of school (using the Pinwheel program and data management system). Update and document ongoing progress toward meeting goals and objectives on your Quality Improvement Plan throughout the year, and complete evidence toward meeting objectives by May 1, 2017.
- Participate in a minimum of 15 hours of QPI coach-led technical assistance and support toward meeting personal Quality Improvement Plan objectives.
- Schedule, facilitate and document 3 meetings with IA (s) to collaborate on interpreting data trends to support classroom improvement and to support the IA(s) development and completion of their Quality Improvement Plan.

DRDP to Instruction

- Complete DRDP-2015 for all (100%) of students, according to agency program requirements. At a minimum, the initial DRDP-2015 is to be conducted within the first 60 calendar days of the student's first day of enrollment, and the post-assessment is to be completed within six (6) months of the initial assessment.
- Ensure that instructional goals are met through the planning and delivery of learning activities for individual children and groups, based on DRDP-2015 data and research based practices. Evidence shall include individual portfolios (that are maintained, updated, and referenced for all (100%) students) and lesson plans.
- Utilize CLASS and ERS assessment results along with appropriate resources to inform ongoing modifications to the environment and improvements in teaching and instructional planning and delivery strategies.

Developmental Screening and Referral

- Implement the agency plan for the ASQ-3 and ASQ:SE2 screening and referral process , including all required elements listed in the QPI provider contract documents that are specific to the teacher's role as identified by the agency.

Family Engagement and Kindergarten Transition

- Be familiar with and follow the annual site plan for Family Strengthening, and ensure that 80% of the children enrolled in the program have a parent/guardian attend at least one (1) family strengthening activity/class/session/workshop/series during the program year.
- Hold a minimum of two (2) parent-teacher conferences for every student annually.
- Schedule a real or virtual visit to a Kindergarten classroom and document for K-eligible children in your session(s).

Web-Based Data Entry

Data may be entered by classroom teacher or by data representative and reviewed by the classroom teacher.

Ensure the following data are entered in Pinwheel in a timely basis:

- Daily Student Attendance
- Daily Staff Attendance
- Student DRDP-PS 2015 Scores: within the first 60 days of school for all (100%) children
- Student DRDP-PS 2015 Post Scores: 6 months after the initial DRDP -2015 for all (100%) children
- Ongoing updates to your Quality Improvement Plan

Instructional Assistant Annual Quality Assurances Stipend

Education Level	Stipend
BA Degree in Child Development or BA Degree + Child Development Teacher Permit or BA Degree + Child Development Master Teacher Permit or BA Degree + Child Development Site Supervisor Permit or BA Degree + Child Development Program Director Permit or BA Degree + Elementary Teaching Credential	$1000
AA Degree in Child Development or Child Development Master Teacher Permit or Child Development Site Supervisor Permit or AA Degree + Child Development Teacher Permit or higher	$500
Child Development Teacher Permit	$400
Child Development Associate Teacher Permit	$300
Child Development Assistant Teacher Permit	$200

Environmental Rating Scale or CLASS Score	*Note: This stipend is based on the annual external review that takes place in every QPI session. For example, if the ERS was done in your session this year, then this stipend will be based only on the ERS score from this year's review. If the CLASS was done in your session this year, then this stipend is based on the CLASS scores from this year. CLASS stipends are calculated based on reaching the minimum required score in all 3 domains. If no external review is conducted for your session this program year, no stipend will be issued for this element.*	Stipend
ERS: Achieved a line item average of 6.0 or higher CLASS: Achieved minimum domain scores as follows: Emotional Support - 5.5; Classroom Organization - 5.5; Instructional Support - 3.5		$1200
ERS: Achieved a line item average of 5.0-5.9 CLASS: Achieved minimum domain scores as follows: Emotional Support - 5.0; Classroom Organization - 5.0; Instructional Support - 3.0		$750
ERS: Achieved a line item average of 4.6-4.9 CLASS: Achieved minimum domain scores as follows: Emotional Support - 4.0; Classroom Organization - 4.0; Instructional Support - 2.0		$500
ERS: Achieved a line item average of 4.0-4.5 CLASS: Achieved minimum domain scores as follows: Emotional Support - 3.0; Classroom Organization - 3.0; Instructional Support - 1.0		$300

Quality Improvement Plan	*Note:* **Evidence of completion of all Quality Assurances is required to earn a stipend.** *The stipend amounts above are only available if all of the following quality assurances are completed for your QPI session(s):*

- In conjunction with your Lead Teacher, develop your Quality Improvement Plan with SMART objectives within 60 days of the first day of school (using the Pinwheel program and data management system). Update and document ongoing progress toward meeting goals and objectives on your Quality Improvement Plan throughout the year, and complete evidence toward meeting objectives by May 1, 2017.
- Schedule, attend and document three (3) meetings with the Lead Teacher in your preschool session to collaborate on interpreting data trends to support instruction and to complete your Quality Improvement Plan.
- Assist the Lead Teacher with the ongoing collection of evidence for the DRDP-2015
- **Implement the agency plan for the ASQ-3 and ASQ:SE2 screening and referral process , including all required elements listed in the QPI provider contract documents that are specific to the instructional assistant's role as identified by the agency.**

SAN DIEGO
Quality Preschool
Initiative

Data Representative Annual Quality Assurances

To qualify for the Data stipend, each Data Representative must ensure that all QPI data requirements are completed accurately, in full, and as per the due dates listed on the *Data Representative Annual Quality Assurances 2016-17* document attached. It is the responsibility of the Agency Director, Site Director(s), Lead teachers and other classroom staff to input data into Pinwheel according to their level of responsibility as designated by the Agency Administrator. It is the responsibility of the Data Representative(s) at each agency to familiarize him or herself with the data element on this document and monitor the data input by other staff in order to ensure it is accurate. It is also the responsibility of the Data Representative to ensure data input deadlines are met, regardless of whether or not a reminder is issued by QPI staff. Any deadline missed without prior written QPI approval may affect earning the Data stipend.

Stipends are earned incrementally, prorated on the amount of data required in that quarter. It is possible to earn 30% each in Quarters 1-2, and 20% each in Quarters 3-4. **If the data requirements are not met for a given quarter, the stipend portion will be forfeited and will not be allowed to be recovered in future quarters.**

Though the stipend increments are approved quarterly, the actual entry of data into Pinwheel must be completed quarterly **as per due dates listed in the *Data Representative Annual Quality Assurances Stipend***. One stipend check will be issued in June covering the total amount earned for the entire program year. If an agency has more than 47 sessions, more than one Data Specialists may be engaged in the QPI Data Stipend program. QPI encourages agencies with larger number of sessions (47+) to involve two Data Representatives in the quality assurances work throughout the year in order to ensure data accuracy. Each Data Representative must submit a typewritten W-9 form and SDCOE Supplier Request Form by **December 15** in order to receive a stipend in June. Instructions are posted in Pinwheel under the *Resources* tab. These forms should be mailed or personally delivered: Attn: Melissa Nguyen
6401 Linda Vista Road, Room 315
San Diego, CA 92111

The data requirements to earn the Data Representative stipend are a subset of the requirements listed in the agency QPI contract. While Data Representatives may be asked to support their agency in meeting the additional data requirements listed in the contract, only the items listed in the Data Stipend Requirements 2016-17 will apply toward the stipend.

Data Specialists will need to conduct data quality checks and consult with site director to make corrections prior to due dates listed.

Data Representative Annual Quality Assurances

The table below reflects the data components under review, the week in which the verification for data accuracy by the QPI Operations Team will occur. The QPI Stipend dollar amount available for approval by each quarter will be determined based on complete and accurate data as listed on this table.

Data Representatives are required to meet Due Dates as listed on the attached *Data Representative Annual Quality Assurances Stipend* document. Furthermore, the Data Representative must run quality assurance checks and resolve all discrepancies and/or missing data **PRIOR** to the first day of each Ops Team Verification Week.

Quarter	QPI Ops Team Verification Week	%	Less than 3 Sessions	3-14 Sessions	15-30 Sessions	31-46 Sessions	47 Sessions
1	**October 3-7, 2016**	**30%**	$150	$300	$600	$750	$900
2	**January 2-6, 2017**	**30%**	$150	$300	$600	$750	$900
3	**April 3-7, 2017**	**20%**	$100	$200	$400	$500	$600
4	**June 5-9, 2017**	**20%**	$100	$200	$400	$500	$600
	Total Possible Stipend:	**100%**	**$500**	**$1,000**	**$2,000**	**$2,500**	**$3,000**

Data Representatives Annual Data Quality Assurances Stipend

Quality Assurances	*Note:* Evidence of **completion of all Data Quality Assurances is required to earn a stipend.** *The stipend amounts above are only available if all of the following quality assurances are completed for your QPI session(s):*

Quarter 1 (July 1 – September 30)

Set up all QPI sessions:

- Ensure all required data fields on the session landing page(s) in Pinwheel are complete and accurate. (see QPI provider data dictionary)
- Due: August 31, 2016

Student Demographics:

- Ensure all data fields on the Student landing page in Pinwheel are complete and accurate for all (100%) children at program year set up. Ensure that these fields remain up-to-date throughout the year. Updates (new enrollments, drops, etc.) for both new and rolled over students must be entered or imported no later than every two weeks. Every child enrolled in a QPI session must be reported regardless of funding source. Run quality assurance checks by deadline.
- Due: September 15 and update ongoing

Staff Profiles:

- Create and update to ensure all data fields on the Staff Profile page in Pinwheel are complete and accurate, including contract information and demographic information. Ensure that these fields remain up-to-date throughout the year, within two weeks of any changes. Run quality assurance checks by deadline
- Due: Within 2 weeks of staff start date

Student Attendance:

- Enter attendance daily into Pinwheel for all children in each QPI session for each day in the QPI program year. Providers who import student attendance from another primary data system may import monthly.
- Due: Daily for manual entry; by 11th of each month if importing

Staff Attendance:

- Enter attendance daily into Pinwheel for all staff in each QPI session for each day in the QPI program year. Providers who maintain staff attendance in a separate data system may submit staff attendance via a QPI-provided staff verification template. Data representative must take initiative to request template if needed.
- Due: Daily for manual entry; Primary system: quarterly report to be submitted within two weeks of receipt of template

Quarter 2 (October 1 – December 31)

Desired Results Developmental Profile (DRDP-2015):

- Ensure DRDP-2015 scores for all measures for all (100%) children are entered into Pinwheel. The initial DRDP-2015 must be completed by the teacher within 60 days of the child's first day of enrollment and scores must be entered into Pinwheel by the due date.
- Due: December 16, 2016

Ages & Stages Questionnaire (ASQ-3):

- All information in the ASQ-3 screen must be entered into Pinwheel within 90 days of each child's enrollment
- Due: within 90 days of each children's enrollment

Student Demographics:

- Ensure all data fields on the Student landing page in Pinwheel are complete and accurate for all (100%) children at program year set up. Ensure that these fields remain up-to-date throughout the year. Updates (new enrollments, drops, etc.) for both new and rolled over students must be entered or imported no later than every two weeks. Every child enrolled in a QPI session must be reported regardless of funding source. Run quality assurance checks by deadline.
- Due: Within 2 weeks of each child's enrollment or drop

Staff Education:

- Enter education and upload documents (transcripts, permits, etc.) for new staff as well as staff who has new/renewed permits and/or degrees, as earned.
- Due: December 16, 2016

Student Attendance:

- Enter attendance daily into Pinwheel for all children in each QPI session for each day in the QPI program year. Providers who import student attendance from another primary data system may import monthly.
- Due: Daily for manual entry; by 11th of each month if importing

Staff Attendance:

- Enter attendance daily into Pinwheel for all staff in each QPI session for each day in the QPI program year. Providers who maintain staff attendance in a separate data system may submit staff attendance via a QPI-provided staff verification template. Data representative must take initiative to request template if needed.
- Due: Daily for manual entry; Primary system: quarterly report to be submitted within two weeks of receipt of template

Quarter 3 (January 1 – March 31)

Referrals:

- Referrals based on ASQ-3 scores are due in Pinwheel 30 days after completion of the ASQ-3. All other referrals are due in Pinwheel within 30 days of making the referral. Ensure every child who scored in the black on the ASQ-3 have monthly updates, at a minimum while the referral is "open" (interventions are taking place). When referrals "close" the reason (drop-down) must be entered.
- Due: within 30 days

Ages & Stages Questionnaire (ASQ-3):

- All information in the ASQ-3 screen must be entered into Pinwheel within 90 days of each child's enrollment
- Due: within 90 days of each children's enrollment

Physician's Reports & General Screenings:

- Ensure all (100%) children have the date of their physician's report entered.
- Hearing and vision screenings must be entered as services are rendered and may by input individually or using the bath referrals feature.
- Due: March 31, 2017; update as necessary

IEP and Special Needs:

- Ensure every child with an IEP or special needs, identified at enrollment or throughout the year, is indicated in Pinwheel. These fields are part of the student demographic page and should be updated as soon as identification occurs.
- Due: as identification occurs

Staff Education:

- Enter education and upload documents (transcripts, permits, etc.) for new staff as well as staff who has new/renewed permits and/or degrees, as earned. This entry will count for the staff stipend and tier rating awarded at the end of the program year.
- Due: March 31, 2017

Student Demographics:

- Ensure all data fields on the Student landing page in Pinwheel are complete and accurate for all (100%) children at program year set up. Ensure that these fields remain up-to-date throughout the year. Updates (new enrollments, drops, etc.) for both new and rolled over students must be entered or imported no later than every two weeks. Every child enrolled in a QPI session must be reported regardless of funding source. Run quality assurance checks by deadline.
- Due: Within 2 weeks of each child's enrollment or drop

Student Attendance:

- Enter attendance daily into Pinwheel for all children in each QPI session for each day in the QPI program year. Providers who import student attendance from another primary data system may import monthly.
- Due: Daily for manual entry; by 11th of each month if importing

Staff Attendance:

- Enter attendance daily into Pinwheel for all staff in each QPI session for each day in the QPI program year. Providers who maintain staff attendance in a separate data system may submit staff attendance via a QPI-provided staff verification template. Data representative must take initiative to request template if needed.
- Due: Daily for manual entry; Primary system: quarterly report to be submitted within two weeks of receipt of template

Quarter 4 (April 1 – June 30)

Desired Results Developmental Profile (DRDP-2015) – Post-Assessment:

- Ensure DRDP-2015 scores for all measures for all (100%) children are entered into Pinwheel. The initial DRDP-2015 must be completed by the teacher within 6 months of the initial assessment and scores must be entered into Pinwheel by the due date.
- Due: May 14, 2017

Staff Education:

- Enter education and upload documents (transcripts, permits, etc.) for new staff as well as staff who has new/renewed permits and/or degrees, as earned.
- Due: May 31, 2017

Student Demographics:

- Ensure all data fields on the Student landing page in Pinwheel are complete and accurate for all (100%) children at program year set up. Ensure that these fields remain up-to-date throughout the year. Updates (new enrollments, drops, etc.) for both new and rolled over students must be entered or imported no later than every two weeks. Every child enrolled in a QPI session must be reported regardless of funding source. Run quality assurance checks by deadline.

Student Attendance:

- Enter attendance daily into Pinwheel for all children in each QPI session for each day in the QPI program year. Providers who import student attendance from another primary data system may import monthly.
- Due: Daily for manual entry; by 11th of each month if importing

Staff Attendance:

- Enter attendance daily into Pinwheel for all staff in each QPI session for each day in the QPI program year. Providers who maintain staff attendance in a separate data system may submit staff attendance via a QPI-provided staff verification template. Data representative must take initiative to request template if needed.
- Due: Daily for manual entry; Primary system: quarterly report to be submitted within two weeks of receipt of template

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services
Exhibit A: Scope of Work
Attachment 7: Guidelines for Presentation and Publication Materials Approval

Introduction

The following guidelines outline the approval process for presentation and publication materials for QPI agencies.

Approval

QPI agencies are required to obtain San Diego County Office of Education (SDCOE) approval before sharing information and material publicly on projects that are partially funded by First 5 San Diego (F5SD)*. Previously approved material does not require SDCOE approval. New material added to previously approved documents requires SDCOE approval. Approval applies only to presentations of agencies' own/internal data. There is currently no approval for any agency to share QPI Initiative-level data or any comparison of an agency's data to another QPI agency.

Procedures

QPI Directors shall inform their QPI Coordinator as soon as they know that they have material to be approved. The following types of material require approval:

- Presentations at public meetings
- Conference presentations/workshops
- Publicity materials
- Op-eds and articles (newspaper, magazine, catalogs, etc.)

The QPI Coordinator will review grammar, content, branding, formatting, and length (see Publication and Materials Approval Checklist). QPI Directors need to submit the material to their QPI Coordinator at least five (5) business days before the requested return date. The QPI Director shall also provide the following supplemental information:

- Purpose (conference, lecture, etc.)
- Guidelines (length, number of slides, etc.)
- Timeline (when the final approval from QPI Coordinator is requested by the QPI Director as well as the submission deadline and presentation/publication dates, if applicable)

The material will go through a two-step review process. The QPI Coordinator will notify the QPI Director of requested edits.

*To receive electronic logos for "SDCOE" and "Partially Funded by First 5", please email Marco Gonzalez at mgonzalez@sdcoe.net.

QPI PUBLICATION AND MATERIAL APPROVAL CHECKLIST

Agency Name:	**Purpose/Presentation Type:**
Contact Person Submitting Form:	**Expected Presentation Date:**
Phone No.:	**Timeline (when final approval from QPI Coordinator is requested):**
Email:	**Audience:**
Date Submitted:	**QPI Coordinator Name:**

QPI Agency Self-Check List		QPI Coordinator Initials
☐	Proper Branding for SDCOE and F5SD (Partially Funded by First 5 San Diego)	
☐	No grammatical errors	
☐	Data – QPI Initiative level data not previously approved by F5SD or already published in an annual report must receive approval from F5SD	
☐	Length – no more than 30 slides for a one-hour presentation	
☐	Slides are numbered	
☐	Pictures are appropriate for topic and audience	
☐	Images are clear (no fuzzy photos or figures)	
☐	Background colors allow for text to be clearly visible	
☐	Color-coded categories in figures have colors that are distinguishable from each other	
☐	Consistency throughout document in writing style (for example, use or no use of serial comma, period or no period at end of each dot point, etc.)	

For Use by QPI Coordinator
Approval Date:
QPI Coordinator Signature:

ARTICLE 3
DISENTANGLEMENT

3.1 General Obligations. At SDCOE's discretion, Contractor shall accomplish a complete transition of the services as set forth in Exhibit A to this Agreement (for purposes of this Article 3.1, these shall be referred to as the "Disentangled Services") being terminated from Contractor and the subcontractors to SDCOE, or to any replacement provider designated by SDCOE, without any interruption of or adverse impact on the Disentangled Services or any other services provided by third parties. This process shall be referred to as the Disentanglement. Contractor shall fully cooperate with SDCOE and any new service provider and otherwise promptly take all steps, including, but not limited to providing to SDCOE or any new service provider all requested information or documentation, required to assist SDCOE in effecting a complete Disentanglement. Contractor shall provide all information or documentation regarding the Disentangled Services or as otherwise needed for Disentanglement, including, but not limited to, data conversion, client files, interface specifications, training staff assuming responsibility, and related professional services. Contractor shall provide for the prompt and orderly conclusion of all work required under the Agreement, as SDCOE may direct, including completion or partial completion of projects, documentation of work in process, and other measures to assure an orderly transition to SDCOE or SDCOE's designee of the Disentangled Services. All Contractor work done as part of the Disentanglement shall be performed by Contractor and will be reimbursed by SDCOE at no more than Contractor's costs, up to the total amount of this Agreement. Contractor shall not receive any additional or different compensation for the work otherwise required by the Agreement. Contractor's obligation to provide the Services shall not cease until the earlier of the following: 1) the Disentanglement is satisfactory to the SDCOE, including the performance by Contractor of all asset-transfers and other obligations of Contractor provided in this Paragraph, has been completed to SDCOE's reasonable satisfaction or 2) twelve (12) months after the Expiration Date of the Agreement.

3.2 Disentanglement Process. The Disentanglement process shall begin on any of the following dates: (*i*) the date SDCOE notifies Contractor that no funds or insufficient funds have been appropriated so that the Term shall be terminated pursuant to the Agreement, Article 7; (ii) the date designated by SDCOE, not earlier than sixty (60) days prior to the end of the Agreement Term or extended term, that SDCOE has not elected to extend pursuant to the Agreement's Signature Page, Agreement Term; or (iii) the date any Termination Notice is delivered, if SDCOE elects to terminate any or all of the Services pursuant to this Agreement, Article 7. Subject to Exhibit A, Contractor's obligation to perform Disentangled Services, and SDCOE's obligation to pay for Disentangled Services shall expire: (A) when funds appropriated for payment under this Agreement are exhausted, as provided in this Agreement, Article 7; (B) at the end of the initial term or extended term set forth in this Agreement's Signature Page, Contract Term; or (C) on the Termination Date, pursuant to this Agreement, Article 7 (with the applicable date on which Contractor's obligation to perform the Services expires being referred to herein as the "Expiration Date"). Contractor and SDCOE shall discuss in good faith a plan for determining the nature and extent of Contractor's Disentanglement obligations and for the transfer of the Disentangled Services in process provided, however, that Contractor's obligation under this Agreement to provide all Disentangled Services shall not be lessened in any respect.

3.3 Specific Obligations

The Disentanglement shall include the performance of the following specific obligations:

3.3.1 No Interruption or Adverse Impact

Contractor shall cooperate with SDCOE and all of the SDCOE's other service providers to ensure a smooth transition at the time of Disentanglement, with no interruption of Disentangled Services or other work required under the Agreement, no adverse impact on the provision of Disentangled Services or other work required under the Agreement or SDCOE's activities, no interruption of any services provided by third parties, and no adverse impact on the provision of services provided by third parties.

3.3.2 Third-Party Authorizations

Without limiting the obligations of Contractor pursuant to any other clause in Exhibit A herein, Contractor shall, subject to the terms of any third-party contracts, procure at no charge to SDCOE any third-party authorizations necessary to grant SDCOE the use and benefit of any third-party contracts

between Contractor and third-party contractors used to provide the Disentangled Services, pending their assignment to SDCOE. Similarly, at SDCOE's direction, Contractor shall obtain all legally necessary client consents or authorizations legally to transfer client data to SDCOE or any new service provider.

3.3.3 Transfer of Leases, Licenses, and Contracts

Contractor, at its expense, shall convey or assign to SDCOE or its designee such fully-paid leases, licenses, and other contracts used by Contractor, SDCOE, or any other Person in connection with the Disentangled Services, as SDCOE may select, when such leases, licenses, and other contracts have no other use by Contractor. Contractor's obligation described herein shall include Contractor's performance of all obligations under such leases, licenses, and other contracts to be performed by it with respect to periods prior to the date of conveyance or assignment and Contractor shall reimburse SDCOE for any losses resulting from any claim that Contractor did not perform any such obligations.

3.3.4 Delivery of Documentation

Contractor shall deliver to SDCOE or its designee, at SDCOE's request, all documentation and data related to Commission, including, but not limited to, SDCOE Data and client files, held by Contractor, and Contractor shall destroy all copies thereof not turned over to SDCOE, all at no charge to SDCOE. Notwithstanding the foregoing, Contractor may retain one (1) copy of the documentation and data, excluding SDCOE data, for archival purposes or warranty support.

3.4 Findings Confidential. Any reports, information, data, etc., given to or prepared or assembled by Contractor under this Agreement which the SDCOE requests to be kept as confidential shall not be made available to any individual or organization by the Contractor without the prior written approval of SDCOE.

3.5 Publication, Reproduction or Use of Materials. No material produced, in whole or in part, under this Agreement shall be subject to copyright in the United States or in any other country. SDCOE shall have unrestricted authority to publish, disclose, distribute and otherwise use, in whole or in part, any reports, data or other materials prepared under this Agreement. All reports, data and other materials prepared under this Agreement shall be the property of the SDCOE upon completion of this Agreement.

ARTICLE 8
COMPLIANCE WITH LAWS AND REGULATIONS

8.1 Compliance with Laws and Regulations. Contractor shall at all times perform its obligations hereunder in compliance with all applicable federal, state, SDCOE, county and local laws, rules, and regulations, current and hereinafter enacted, including facility and professional licensing and/or certification laws and keep in effect any and all licenses, permits, notices and certificates as are required Contractor shall further comply with all laws applicable to wages and hours of employment, occupational safety, and to fire safety, health and sanitation.

8.2 Contractor Permits and License. Contractor certifies that it possesses and shall continue to maintain or shall cause to be obtained and maintained, at no cost to SDCOE, all approvals, permissions, permits, licenses, and other forms of documentation required for it and its employees to comply with all existing foreign or domestic statutes, ordinances, and regulations or other laws that may be applicable to performance of services hereunder. SDCOE reserves the right to reasonably request and review all such applications, permits, and licenses prior to the commencement of any services hereunder.

8.3 Equal Opportunity. Contractor shall comply with the provisions of Title VII of the Civil Rights Act of 1964 in that it will not discriminate against any individual with respect to his or her compensation, terms, conditions, or privileges of employment nor shall Contractor discriminate in any way that would deprive or intend to deprive any individual of employment opportunities or otherwise adversely affect his or her status as an employee because of such individual's race, color, religion, sex, national origin, age, handicap, medical condition, sexual orientation or marital status.

8.4 Affirmative Action. Contractor of services and supplies employing fifteen (15) or more full-time permanent employees shall comply with the Affirmative Action Program for Vendors as set forth in Article IIIk (commencing at Section 84) of the San Diego County Administrative Code, which program is incorporated herein by reference. A copy of this Affirmative Action Program will be furnished by the QPI Operations Coordinator upon request or can be obtained from the County of San Diego Internet web-site (www.co.san-diego.ca.us).

8.5 Non Discrimination. Contractor shall ensure that services and facilities are provided without regard to ethnic group identification, race, color, nation origin, creed, religion, age, sex, or physical, mental disability, political affiliation and marital status in accordance with Title IX of the Education Amendments of 1972; Title VII of the Civil Rights Act of 1964 (42 U.S.C. 2000-d), the Age Discrimination of 1975 (42 U.S.C. 6101), Article 9.5

Chapter 1, Part 1, Division 2, Title 2 (Section 11135, et seq.) of the California Government Code, Title 9, Chapter 4, Subchapter 6 (Section 10800, et seq.) of the California Code of Regulations (CCR) and California Department of Social Services Manual of Policies and Procedures (CDSS MPP) Division 21.

8.6 AIDS Discrimination. Contractor shall not deny any person the full and equal enjoyment of, or impose less advantageous terms, or restrict the availability of the use of any Commission facility or participation in any Commission-funded or supported service or program on the grounds that such person has Acquired Immune Deficiency Syndrome (AIDS), AIDS-related complex (ARC), or AIDS-related status (ARS), as those terms are defined in Chapter 1, Section 32.1203, San Diego County Code of Regulatory Ordinances.

8.7 American with Disabilities Act (ADA) 1990. Contractor shall not discriminate against qualified people with disabilities in employment, public services, transportation, public accommodations and telecommunications services in compliance with the Americans with Disabilities Act (ADA) and California Administrative Code Title 24.

8.8 Political Activities Prohibited. None of the funds, provided directly or indirectly, under this Agreement shall be used for any political activities or to further the election or defeat of any candidate for public office. Contractor shall not utilize or allow its name to be utilized in any endorsement of any candidate for elected office. Neither the Agreement nor any funds provided hereunder shall be utilized in support of any partisan political activities, or activities for or against the election of a candidate for an elected office.

8.9 Lobbying. Contractor agrees to comply with the lobbying ordinances of the County of San Diego and to assure that its officers and employees comply before any appearance before SDCOE. Except as required by this Agreement, none of the funds provided under this Agreement shall be used for publicity or propaganda purposes designed to support or defeat any legislation pending before state and federal legislatures or the Board of Supervisors of the County or before any other local governmental entity. This provision shall not preclude Contractor from seeking necessary permits, licenses and the like necessary for it to comply with the terms of this Agreement.

8.10 Religious Activity Prohibited. There shall be no religious worship, instructions or proselytization as part of or in connection with the performance of this Agreement.

8.11 Drug and Alcohol-Free Workplace. SDCOE, in recognition of individual rights to work in a safe, healthful and productive work place, has adopted a requirement for a drug and alcohol free work place, County of San Diego Drug and Alcohol Use Policy C-25. This policy provides that all County-employed Contractors and Contractor employees shall assist in meeting this requirement.

8.11.1 As a material condition of this Agreement, the Contractor agrees that the Contractor and the Contractor's employees, while performing service for SDCOE, on SDCOE property, or while using SDCOE equipment:

8.11.1.1 Shall not be in any way impaired because of being under the influence of alcohol or a drug.

8.11.1.2 Shall not possess an open container of alcohol or consume alcohol or possess or be under the influence of an illegal drug.

8.11.1.3 Shall not sell, offer, or provide alcohol or an illegal drug to another person; provided, however, that the foregoing restriction shall not be applicable to a Contractor or Contractor's employee who as part of the performance of normal job duties and responsibilities prescribes or administers medically prescribed drugs.

8.11.2 Contractor shall inform all employees who are performing services for SDCOE on SDCOE property or using SDCOE equipment of SDCOE objective of a safe, healthful and productive work place and the prohibition of drug or alcohol use or impairment from same while performing such service for SDCOE.

8.11.3 SDCOE may terminate for default this Agreement, and any other agreement the Contractor has with SDCOE, if the Contractor, or Contractor's employees are determined by the Contracting Officer not to be in compliance with the conditions listed herein.

8.12 Board of Supervisors' Policies. Contractor represents that it is familiar, and shall use its best efforts to comply, with the following policies of the Board of Supervisors:

8.12.1 Board Policy B-67, which encourages the County's Contractors to offer products made with recycled materials, reusable products, and products designed to be recycled to the County in response to the County's requirements; and

8.12.2 Board Policies B-53 and B-39a, which encourage the participation of small and disabled veterans' business enterprises in County procurements; and

8.12.3 Zero Tolerance for Fraudulent Conduct In County Services. Contractor shall comply with County of San Diego Board of Supervisors Policy A-120 "Zero Tolerance for Fraudulent Conduct in County Services." There shall be "Zero Tolerance" for fraud committed by Contractors in the administration of County programs and the provision of County services. Upon proven instances of fraud committed by independent contractors in connection with their performance under the Agreement, said Agreement shall be terminated; and

8.12.4 Interlocking Directorate. In recognition of County Policy A-79, not-for-profit contractors shall not subcontract with related for-profit subcontractors for which an interlocking relationship exist unless specifically authorized in writing by the Board of Supervisors; and

8.12.5 Zero Tolerance in Coaching Medi-Cal or Welfare Clients (Including Undocumented Immigrants). Commission, in recognition of its unique geographical location and the utilization of Welfare and Medi-Cal system by foreign nationals who are not legal residents of this county or country, has adopted a Zero Tolerance policy and shall aggressively prosecute employees and contractors who coach Medi-Cal or Welfare clients (including undocumented immigrants), to obtain services for which they are not otherwise entitled.

As a material condition of this Agreement, Contractor agrees that the Contractor and Contractor's employees, while performing service for SDCOE, on SDCOE property or while using SDCOE equipment shall not:

(a) in any way coach, instruct, advise, or guide any Medi-Cal or Welfare clients or prospective clients who are undocumented immigrants on ways to obtain or qualify for Medi-Cal assistance, for which they are not otherwise entitled.

(b) support or provide funds to any organization engaged directly or indirectly in advising undocumented immigrants on ways to obtain or qualify for Medi-Cal assistance, for which they are not otherwise entitled.

Contractor shall inform all employees that are performing service for the SDCOE on SDCOE property or using SDCOE equipment of the Zero Tolerance Policy as referenced herein.

SDCOE may terminate for default this Agreement and any other agreement Contractor has with SDCOE, if Contractor or Contractor employees are determined not to be in compliance with the conditions stated herein.

8.13 Cartwright Act. Following receipt of final payment under the Agreement, Contractor assigns to SDCOE all rights, title and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright act (Chapter 1) (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the Contractor for sale to the SDCOE under this Agreement.

8.14 Hazardous Materials. Contractor shall comply with all Environmental Laws and all other laws, rules, regulations, and requirements regarding Hazardous Materials, health and safety, notices, and training. Contractor agrees that it will not store any Hazardous Materials at any SDCOE facility for periods in excess of ninety (90) days or in violation of the applicable site storage limitations imposed by Environmental Law. Contractor agrees to take, at its expense, all actions necessary to protect third parties, including, without limitation, employees and agents of SDCOE, from any exposure to Hazardous Materials generated or utilized in its performance under this Agreement. Contractor agrees to report to the appropriate governmental agencies all discharges, releases, and spills of Hazardous Materials that are required to be reported by any Environmental Law and to immediately notify SDCOE of it. Contractor shall not be liable to SDCOE for SDCOE's failure to comply with, or violation of, any Environmental Law. As used in this section, the term "Environmental Law" means any and all federal, state or local laws or ordinances, rules, decrees, orders, regulations or court decisions (including the so-called "common law"), including, but not limited to, the Resource Conservation and Recovery Act, relating to hazardous substances, hazardous materials, hazardous waste, toxic substances, environmental conditions or other similar substances or conditions. As used in this section the term "Hazardous Materials" means any chemical, compound, material, substance or other matter that: (a) is a flammable, explosive, asbestos, radioactive nuclear medicine, vaccine, bacteria, virus, hazardous waste, toxic, overtly injurious or potentially injurious material, whether injurious or potentially injurious by itself or in combination with other materials; (b) is controlled, referred to, designated in or governed by any Environmental Laws; (c) gives rise to any reporting, notice or publication requirements under any Environmental Laws, or (d) is any other material or substance giving rise to any liability, responsibility or duty upon SDCOE or Contractor with respect to any third person under any Environmental Laws.

8.15 Debarment and Suspension. Contractor certifies that it, its principals, its employees and its subcontractors:

8.15.1 Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;

8.15.2 Have not within a 3-year period preceding this Agreement been convicted of or had a civil or administrative judgment rendered against them for the commission of fraud or a criminal offense or civil action in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction; violation of federal or state anti-trust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property, physical, financial or sexual abuse or misconduct with a patient or client, or medical negligence or malpractice;

8.15.3 Are not presently indicted or otherwise criminally, civilly, or administratively charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in the paragraph above; and

8.15.4 Have not within a 3-year period preceding this Agreement had one or more public transactions (Federal, State, or local) terminated for cause or default.

8.16 Display of Fraud Hotline Poster(s). As a material term and condition of this contract, Contractor shall:

8.16.1 Prominently display in common work areas within all business segments performing work under this contract County of San Diego Office of Ethics and Compliance Ethics Hotline posters;

8.16.2 Posters may be downloaded from the County Office of Ethics and Compliance http://www.sdcounty.ca.gov/cao/oia.html;

8.16.3 Additionally, if Contractor maintains a company website as a method of providing information to employees, the Contractor shall display an electronic version of the poster(s) at the website;

8.16.4 If the Contractor has implemented a business ethics and conduct awareness program, including a reporting mechanism, the Contractor need not display the County poster;

8.16.5 In the event Contractor subcontracts any of the work performed under this contract, Contractor include this clause in the subcontract(s) and shall take appropriate steps to ensure compliance by the subcontractor(s).

8.17 False Claims Acts: Contractor and all Subcontractors shall provide information on the Federal and State Claims Acts information annually to their employees providing services under this contract. The minimum acceptable information in may be found at www.cosdcompliance.org.

ARTICLE 9
CONFLICTS OF INTEREST; CONTRACTOR'S CONDUCT

9.1 Conflicts of Interest. Contractor presently has no interest, including but not limited to other projects or independent Agreements, and shall not acquire any such interest, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this Agreement. The Contractor shall not employ any person having any such interest in the performance of this Agreement. Contractor shall not hire SDCOE's employees to perform any portion of the work or services provided for herein including secretarial, clerical and similar incidental services except upon the written approval of SDCOE. Without such written approval, performance of services under this Agreement by associates or employees of SDCOE shall not relieve Contractor from any responsibility under this Agreement.

9.1.1 California Political Reform Act and Government Code Section 1090 Et Seq. Contractor acknowledges that the California Political Reform Act ("Act"), Government Code section 81000 et seq., provides that Contractors hired by a public agency, such as County, may be deemed to be a "public official" subject to the Act if the Contractor advises the agency on decisions or actions to be taken by the agency. The Act requires such public officials to disqualify themselves from participating in any way in such decisions if they have any one of several specified "conflicts of interest" relating to the decision. To the extent the Act applies to Contractor, Contractor shall abide by the Act. In addition, Contractor acknowledges and shall abide by the conflict of interest restrictions imposed on public officials by Government Code section 1090 et seq.

9.2 Conduct of Contractor; Confidential Information.

9.2.1 Contractor shall inform SDCOE of all the Contractor's interests, if any, which are or which the Contractor believes to be incompatible with any interests of SDCOE.

9.2.2 Contractor shall not, under circumstances that might reasonably be interpreted as an attempt to influence the recipient in the conduct of his duties, accept any gratuity or special favor from individuals or

organizations with whom the Contractor is doing business or proposing to do business, in accomplishing the work under this Agreement.

9.2.3 Contractor shall not disclose, use for personal gain or make other improper use of confidential information, which is acquired in connection with his employment. In this connection, the term "confidential information" includes, but is not limited to, unpublished information relating to technological and scientific development; medical, personnel, or security records of the individuals; anticipated materials requirements or pricing actions; and knowledge of selections of Contractors or subcontractors in advance of official announcement.

9.2.4 Contractor, or employees thereof, shall not directly or indirectly offer gifts, gratuity, favors, entertainment, or other items of monetary value to an employee or official of SDCOE.

9.2.5 Referrals. Contractor further covenants that no referrals of clients through Contractor's intake or referral process shall be made to the private practice of any person(s) employed by Contractor.

9.3 Prohibited Agreements. As required by Section 67 of the San Diego County Administrative Code, Contractor certifies that it is not in violation of the provisions of Section 67, and that Contractor is not, and will not subcontract with, any of the following:

9.3.1. Persons employed by SDCOE or of public agencies for which the SDCOE is the governing body;

9.3.2 Profit-making firms or businesses in which employees described in sub-section 9.3.1, above, serve as officers, principals, partners, or major shareholders;

9.3.3 Persons who, within the immediately preceding twelve (12) months came within the provisions of the above sub-sections and who (1) were employed in positions of substantial responsibility in the area of service to be performed by the Agreement, or (2) participated in any way in developing the Agreement or its service specifications; and

9.3.4 Profit-making firms or businesses in which the former employees described in sub-section 9.3.3 above, serve as officers, principals, partners, or major shareholders.

9.4 Limitation of Future Agreements or Grants. It is agreed by the parties to the Agreement that Contractor shall be restricted in its future contracting with SDCOE to the manner described below. Except as specifically provided in this clause, Contractor shall be free to compete for business on an equal basis with other companies.

9.4.1 If Contractor, under the terms of the Agreement, or through the performance of tasks pursuant to this Agreement, is required to develop specifications or statements of work and such specifications or statements of work are to be incorporated into a solicitation, Contractor shall be ineligible to perform the work described within that solicitation as a prime or subcontractor under an ensuing SDCOE agreement. It is further agreed, however, that SDCOE will not, as additional work, unilaterally require Contractor to prepare such specifications or statements of work under this Agreement.

9.4.2 Contractor may not apply for nor accept additional payments for the same services contained in the Statement of Work.

ARTICLE 10
INDEMNITY AND INSURANCE

10.1 Indemnity. SDCOE shall not be liable for, and Contractor shall defend and indemnify SDCOE and the County and the employees and agents (collectively "SDCOE Parties"), against any and all claims, demands, liability, judgments, awards, fines, mechanics' liens or other liens, labor disputes, losses, damages, expenses, charges or costs of any kind or character, including attorneys' fees and court costs (hereinafter collectively referred to as "Claims"), related to this Agreement or the work covered by this Agreement and arising either directly or indirectly from any act, error, omission or negligence of Contractor or its Contractors, licensees, agents, servants or employees, including, without limitation, Claims caused by the sole passive negligent act or the concurrent negligent act, error or omission, whether active or passive, of SDCOE Parties. Contractor shall have no obligation, however, to defend or indemnify SDCOE Parties from a claim if it is determined by a court of competent jurisdiction that such claim was caused by the sole negligence or willful misconduct of SDCOE Parties.

10.2 Insurance. Prior to execution of this Agreement, Contractor must obtain at its own cost and expense, and keep in force and effect during the Agreement Term, including all extensions, the insurance specified in Exhibit "B," "Insurance Requirements," attached hereto.

ARTICLE 11
AUDIT AND INSPECTION OF RECORDS

SDCOE and County shall have the audit and inspection rights described in this section.

11.1 Audit and Inspection. Contractor agrees to maintain and/or make available within San Diego County accurate books and accounting records relative to all its activities under this Agreement. Authorized federal, state, SDCOE and County representatives shall have the right to monitor, assess, or evaluate Contractor's performance pursuant to this Agreement, said monitoring, assessments, or evaluations to include but not be limited to audits, inspection of premises, reports, and interviews of project staff and participants.

At any time during normal business hours and as often as SDCOE and County may deem necessary, Contractor shall make available to SDCOE, county, state or federal officials for examination all of its records with respect to all matters covered by this Agreement and will permit SDCOE, county, state or federal officials to audit, examine and make excerpts or transcripts from such records, and to make audits of all invoices, materials, payrolls, records of personnel, information regarding clients receiving services, and other data relating to all matters covered by this Agreement. If an audit is conducted, it will be done in accordance with generally accepted government auditing standards as described in "Government Auditing Standards," published for the United States General Accountability Office or the institute of Internal Auditors International Standards for the Professional Practice of Internal Auditing.

If any services performed hereunder are not in conformity with the specifications and requirements of this Agreement, SDCOE shall have the right to require the Contractor to perform the services in conformity with said specifications and requirements at no additional increase in total Agreement amount. When the services to be performed are of such nature that the difference cannot be corrected, SDCOE shall have the right to (1) require Contractor to immediately take all necessary steps to ensure future performance of the services in conformity with requirements of the Agreement, and (2) reduce the Agreement price to reflect the reduced value of the services performed. In the event Contractor fails to perform the services promptly or to take necessary steps to ensure future performance of the service in conformity with the specifications and requirements of the Agreement, SDCOE shall have the right to either (1) by Agreement or ***to*** otherwise have the services performed in conformity with the Agreement specifications and charge to Contractor any cost occasioned to SDCOE that is directly related to the performance of such services, or (2) terminate this Agreement for default as provided in the Termination clause.

Cost or Pricing Data. If the Contractor submitted cost or pricing data in connection with the pricing of this Agreement or any change or modification thereto, unless such pricing was based on adequate price competition, established catalog or market prices of commercial items sold in substantial quantities to the general public, or prices set by law or regulation, the Program Business Specialist or his representatives who are employees of the SDCOE or its agent shall have the right to examine all books, records, documents and other data of the Contractor related to the negotiation pricing or performance of such Agreement, change or modification, for the purpose of evaluating the accuracy, completeness and currency of the cost or pricing data submitted.

11.2 External Audits. Contractors will provide the following to their SDCOE Program Business Specialist:

11.2.1 Program Business Specialist shall be advised of all pending audits by federal or state representatives regarding contracted services identified in this Agreement within seventy-two (72) hours or the Contractor receiving notice of the audit.

11.2.2 Contractor shall provide SDCOE Program Business Specialist with a copy of the draft and final state or federal audit reports within twenty four (24) hours of receiving them.

11.2.3 Contractor shall provide SDCOE Program Business Specialist a copy of the contractor's response to the draft and final state or federal audit reports at the same time as response provided to the state or federal representatives.

11.2.4 Contractor shall provide SDCOE Program Business Specialist a copy of the state or federal audit's representative's response to the contractors' response within forty-eight (48) hours of receiving it. This will continue until the state or federal auditors have accepted and closed the audit.

11.3 Cost or Pricing Data. If the Contractor submitted cost or pricing data in connection with the pricing of this Agreement or any change or modification thereto, unless such pricing was based on adequate price competition, established catalog or market prices of commercial items sold in substantial quantities to the general public, or prices set by law or regulation, the Contracting Officer or his representatives who are employees of the SDCOE or its agent shall have the right to examine all books, records, documents and other data of the Contractor related to the negotiation pricing or performance of such Agreement, change or modification, for the purpose of evaluating the accuracy, completeness and currency of the cost or pricing data submitted.

11.4 Availability. The materials described above shall be made available at the office of the Contractor, at all reasonable times, for inspection, audit or reproduction, until the expiration of seven (7) years from the date of final payment under this Agreement, or as provided in sections 11.3.1 and 11.3.2, below:

11.3.1 If this Agreement is completely or partially terminated, the records relating to the work terminated shall be made available for a period of seven (7) years from the date of any resulting final settlement.

11.3.2 Record which relate to appeals under the "Disputes" clause of this Agreement, or litigation or the settlement of claims arising out of the performance of this Agreement, shall be made available until such appeals, litigation, or claims have been disposed of, or three years after Agreement completion, whichever is longer. SDCOE shall keep the materials described above confidential unless otherwise required by law.

11.5 Subcontract. The Contractor shall insert a clause containing all the provisions of this Article 11 in all subcontracts hereunder, altered as necessary for proper identification of the Contracting parties and the Contracting officer under SDCOE's prime Agreement..

ARTICLE 12
INSPECTION OF SERVICE

12.1 Subject to Inspection. All performance (including services, materials, supplies and equipment furnished or utilized in the performance of this Agreement, and workmanship in the performance of services) shall be subject to inspection and test by SDCOE at all times during the Agreement Term. Contractor shall cooperate with any inspector assigned by SDCOE to permit the inspector to determine whether Contractor's performance conforms to the requirements of this Agreement. SDCOE shall perform such inspection in a manner as not to unduly interfere with Contractor's performance.

12.2 Specification and Requirements. If any services performed by Contractor do not conform to the specifications and requirements of this Agreement, SDCOE may require Contractor to re-perform the services until they conform to said specifications and requirements, at no additional cost to SDCOE, and SDCOE may withhold payment for such services until Contractor correctly performs them. When the services to be performed are of such a nature that Contractor's cannot correct its performance, SDCOE shall have the right to (1) require the Contractor to immediately take all necessary steps to ensure future performance of services conforms to the requirements of this Agreement, and (2) reduce the Agreement price to reflect the reduced value of the services received by SDCOE. In the event Contractor fails to promptly re-perform the services or to take necessary steps to ensure that future performance of the service conforms to the specifications and requirements of this Agreement, SDCOE shall have the right to either (1) without terminating this Agreement, have the services performed, by agreement or otherwise, in conformance with the specifications of this Agreement, and charge Contractor, and/or withhold from payments due to Contractor, any costs incurred by SDCOE that are directly related to the performance of such services, or (2) terminate this Agreement for default.

ARTICLE 13
USE OF DOCUMENTS AND REPORTS

13.1 Findings Confidential. Any reports, information, data, etc., given to or prepared or assembled by Contractor under this Agreement which SDCOE requests to be kept as confidential shall not be made available to any individual or organization by the Contractor without the prior written approval of SDCOE.

13.2 Ownership, Publication, Reproduction and Use of Material. All reports, studies, information, data, statistics, forms, designs, plans, procedures, systems, and any other material or properties produced under this Agreement shall be the sole and exclusive property of SDCOE. No such materials or properties produced in whole or in part under this Agreement shall be subject to private use, copyright or patent right by Contractor in the United States or in any other country without the express written consent of SDCOE. SDCOE shall have unrestricted authority to publish, disclose, distribute and otherwise use, copyright or patent, in whole or in part, any such reports, studies, data, statistics, forms or other materials or properties produced under this Agreement.

13.3 Confidentiality. SDCOE and Contractor agree to maintain the confidentiality of and take industry appropriate and legally required measures to prevent the unlawful disclosure of any information that is legally required to be kept confidential. Except as otherwise allowed by local, State or Federal law or regulation and pursuant to this Section 13.3, SDCOE and Contractor agree to only disclose confidential records where the holder of the privilege, whether the SDCOE, the Contractor or a third party, provides written permission authorizing the disclosure. Contractor understands that County must disclose certain records pursuant to the California Public Records Act ("the Act"). If Contractor demands that SDCOE not disclose requested records Contractor believes qualify for exception or exemption from disclosure pursuant to the Act, SDCOE will comply with Contractor's demand if Contractor identifies those records and the applicable exceptions(s) or exemption(s), in

writing, within five (5) business days from receipt of SDCOE's notice to Contractor of the request for disclosure of records. If Contractor does not identify the records and reason(s) that it deems some or all of the records to be confidential, SDCOE may disclose those records at its sole discretion. Contractor agrees that its defense and indemnification obligations set forth in Section 10.1 of this Agreement extend to any Claim (as defined in Section 10.1) against the SDCOE Parties (as defined in Section 10.1) for records that SDCOE withholds from disclosure at Contractor's direction. This Section 13.3 shall not prevent the SDCOE or its agents or any other governmental entity from accessing the confidential records for the purpose of audits or program reviews if that access is legally permissible under the applicable local, state or federal laws or regulations. Similarly, SDCOE or its agent or designee may take possession of the record(s) where legally authorized to do so.

SDCOE may identify, for purposes of clarification, certain laws and regulations that are specifically applicable to Contractor's work under this Agreement. Those laws and regulations may be set forth in Exhibit A - Statement of Work. SDCOE, however, is under no obligation to identify all applicable laws and regulations and assumes no liability for identifying confidentiality laws and regulations, if any, applicable to the work under this Agreement.

13.4 Maintenance of Records. Contractor shall maintain and keep available all records within the County of San Diego for a minimum of seven (7) years from the ending date of this Agreement unless SDCOE agrees in writing to an earlier disposition or longer where legally required or while under dispute. Contractor shall provide any requested records to SDCOE within 48-hours of the request.

13.5 Custody of Records. SDCOE, at its option, may take custody of Contractor's client records upon Agreement termination or at such other time as SDCOE may deem necessary. SDCOE agrees that such custody will conform to applicable confidentiality provisions of state and federal law. Said records shall be kept by SDCOE in an accessible location within San Diego County and shall be available to Contractor for examination and inspection.

13.6 Audit Requirement. Contractor shall annually engage a Licensed Certified Public Accountant to conduct an annual audit of its agency's operations. Contractors that expend $500,000 or more of federal grant funds per year shall also have an audit conducted in compliance with Government Auditing Standards, which includes Single Audit Act Amendments, Public Law 104-156, and OMB Circular A-133 and 45 CFR part 74.26. Contractors that are commercial organizations (for-profit) are required to have a non-federal audit if, during its fiscal year, it expended a total of $500,000 or more under one or more HHS awards. 45 CFR part 74.26(d) incorporates the threshold and deadlines of OMB Circular A-133 but provides for-profit organizations two options regarding the type of audit that will satisfy the audit requirements. Contractor shall include a clause in any agreement Contractor enters into with an audit firm to provide access by SDCOE and State, and Federal Government to the working papers of the independent auditor who prepares the audit for Contractor. Contractor shall submit two (2) copies of the annual audit report, the audit performed in accordance with OMB Circular A-133, and the management letter to SDCOE fifteen (15) days after receipt from the independent Certified Public Accountant but no later than nine (9) months after the Contractor's fiscal year end.

13.7 Reports. Contractor shall submit reports required in Exhibit A and additional reports as may be requested by the COR and agreed to by the Contractor. Format for the content of such reports may be developed by SDCOE. The timely submission of these reports is a necessary and material provision of this Agreement, and Contractor agrees that failure to meet specified deadlines will be sufficient cause to withhold payment. Contractor shall submit to SDCOE within thirty (30) days of the termination of this Agreement a report detailing all work done pursuant to this Agreement by Contractor.

13.7.1 Contractor shall participate in quarterly contract monitoring meetings and provide evidence detailed in Exhibit A to report on the status of all funded activities and/or services from the effective date of this Agreement.

13.8 Evaluation Requirements. Contractor shall participate as requested by the Commission in program evaluation activities and/or research studies designed to show the effectiveness and/or efficiency of contractor services and to demonstrate the impact of SDCOE projects. Contractor shall work with and coordinate program evaluation with SDCOE staff so that Contractor's data collection and reports will be in compliance with local and state reporting requirements. Contractor shall collect and report data, using the tools and protocols identified by the SDCOE. Contractor shall cooperate with SDCOE staff and Evaluation Consultant in the development of an evaluation framework and implementation plan that supports SDCOE's Strategic Plan and its overall goals. Contractor shall abide by all evaluation expectations and requirements as noted elsewhere in this Agreement, as well as in any SDCOE administrative documents relating specifically to evaluation.

13.8.1 Data System. Contractor shall input the program, financial and outcome data specified by the SDCOE into Pinwheel according to the schedule outlined. SDCOE may withhold payment if said data and reports are not received according to said schedule.

13.8.2 Informed Consent. Contractor shall obtain informed consent in accordance with the process and per the requirements defined by the SDCOE for this Project noted in the Statement of Work **(Section 7)**. Contractor shall be required to retain a signed copy of the consent form or documentation of verbal consent in such manner that consent can be verified.

13.8.3 Confidentiality. Contractor and SDCOE shall maintain the confidentiality of all records, including any hard copies, and/or electronic or computer based data, and/or audio and/or video recording. Records shall be handled and maintained in accordance with all applicable state and federal statutes and regulations relating to privacy and confidentiality, as well as with the SDCOE policies and Section 13.3.

ARTICLE 14
RESERVED

ARTICLE 15
DISPUTES

Notwithstanding any provision of this Agreement to the contrary, the Contracting Officer shall decide any dispute concerning a question of fact arising out of this Agreement that is not otherwise disposed of by the parties within a reasonable period of time. The decision of the Contracting Officer shall be final and conclusive unless determined by a court of competent jurisdiction to have been fraudulent, capricious, arbitrary or so grossly erroneous as necessarily to imply bad faith. Contractor shall proceed diligently with its performance hereunder pending resolution by the Contracting Officer of any such dispute. Nothing herein shall be construed as granting the Contracting Officer or any other administrative official, representative or board authority to decide questions of law, or issues regarding the medical necessity of treatment or to pre-empt any medical practitioners' judgment regarding the medical necessity of treatment of patients in their care. The foregoing does not change the Commission's ability to refuse to pay for services rendered if Commission disputes the medical necessity of care.

ARTICLE 16
GENERAL PROVISIONS

16.1 Assignment and Subcontracting. Contractor shall not assign any interest in this Agreement, and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of Commission, Commission's consent shall not be unreasonably withheld. The Contractor shall make no agreement with any party for furnishing any of the work or services herein contained without the prior written consent of SDCOE, pursuant to Paragraph 1.4.

16.2 Entire Agreement. This Agreement, together with all Exhibits attached hereto and other agreements expressly referred to herein, constitute the entire agreement between the parties with respect to the subject matter contained herein. All prior or contemporaneous agreements, understandings, representations, warranties and statements, oral or written, including any proposals from Contractor and requests for proposals from SDCOE, are superseded.

16.3 Sections and Exhibits. All sections and exhibits referred to herein are attached hereto and incorporated by reference.

16.4 Further Assurances. Parties agree to perform such further acts and to execute and deliver such additional documents and instruments as may be reasonably required in order to carry out the provisions of this Agreement and the intentions of the parties.

16.5 Governing Law. This Agreement shall be governed, interpreted, construed and enforced in accordance with the laws of the State of California and any action brought relating to this Agreement shall be held exclusively in a State court in the County of San Diego, State of California.

16.6 Headings. The Article captions, Clause and Section headings used in this Agreement are inserted for convenience of reference only and are not intended to define, limit or affect the construction or interpretation of any term or provision hereof.

16.7 Modification Waiver. Except as otherwise provided in Article 6, "Changes," above, no modification, waiver, amendment or discharge of this Agreement shall be valid unless the same is in writing and signed by both parties.

16.8 Neither Party Considered Drafter. Despite the possibility that one party may have prepared the initial draft of this Agreement or played the greater role in the physical preparation of subsequent drafts, neither party shall be deemed the drafter of this Agreement and that, in construing this Agreement in case of any claim that any provision hereof may be ambiguous, no such provision shall be construed in favor of one party on the ground that such provision was drafted by the other.

16.9 No Other Inducement. The making, execution and delivery of this Agreement by the parties hereto has been induced by no representations, statements, warranties or agreements other than those expressed herein.

16.10 Notices. Notice to either party shall be in writing and either personally delivered or sent by certified mail, postage prepaid, return receipt requested, addressed to the party to be notified at the address specified herein. Any such notice shall be deemed received on the date of personal delivery to the party (or such party's authorized representative) or three (3) business days after deposit in the U.S. Mail, or by e-mail as the case may be, to the SDCOE and Contractor's Representative identified on the Signature Page.

16.11 Severability. If any term, provision, covenant or condition of this Agreement is held to be invalid, void or otherwise unenforceable, to any extent, by any court of competent jurisdiction, the remainder of this Agreement shall not be affected thereby, and each term, provision, covenant or condition of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

16.12 Successors. Subject to the limitations on assignment set forth in Clause 16.1 above, all terms of this Agreement shall be binding upon, inure to the benefit of, and be enforceable by the parties hereto and their respective heirs, legal representatives, successors, and assigns.

16.13 Time. Time is of the essence of each provision of this Agreement.

16.14 Time Period Computation. All periods of time referred to in this Agreement shall include all Saturdays, Sundays and State or national holidays, unless the period of time specifies business days, provided that if the date or last date to perform any act or give any notice or approval shall fall on a Saturday, Sunday or State or national holiday, such act or notice may be timely performed or given on the next succeeding day which is not a Saturday, Sunday or State or national holiday.

16.15 Waiver. The waiver by one party of the performance of any term, provision, covenant or condition shall not invalidate this Agreement, nor shall it be considered as a waiver by such party of any other term, provision, covenant or condition. Delay by any party in pursuing any remedy or in insisting upon full performance for any breach or failure of any term, provision, covenant or condition shall not prevent such party from later pursuing remedies or insisting upon full performance for the same or any similar breach or failure.

16.16 Third Party Beneficiaries Excluded. This Agreement is intended solely for the benefit of SDCOE and its Contractor. Any benefit to any third party is incidental and does not confer on any third party to this Agreement any rights whatsoever regarding the performance of this Agreement. Any attempt to enforce provisions of this Agreement by third parties is specifically prohibited.

16.17 Publicity Announcements and Materials. All public announcements, including those issued on Contractor letterhead, and materials distributed to the community shall identify First 5 Commission of San Diego County or First 5 San Diego as the funding source for contracted programs identified in this Agreement. All publicity materials shall comply with the standards provided in the Commission's Public Outreach Program Graphics Reproductions Standards. Copies of all publicity materials related to Contracted programs identified in this Agreement shall be submitted to and approved by Commission's Community Engagement Section for approval before publication or release. Contractor shall advise Commission at least 48 hours in advance of all locally generated press releases and media events regarding contracted programs identified in this Agreement.

16.18 Critical Incidents. Contractor shall have written plans or protocols and provide employee training for handling critical incidents involving instances of violence or threats of violence directed toward staff or clients, breach of confidentiality, fraud, unethical conduct, or instances of staff or client drug and/or alcohol use. Contractor shall report all such incidents to SDCOE within one work day of their occurrence.

16.19 Responsiveness to Community Concerns. Contractor shall notify SDCOE within forty eight (48) hours of receipt of any material complaints including, but not limited to, complaints referring to issues of abuse or quality of care, submitted to Contractor verbally or in writing, regarding the operation of Contractor's services or facility under this Agreement. Contractor shall take appropriate steps to acknowledge receipt of said complaint(s) from individuals or organizations. Contractor shall take appropriate steps to utilize appropriate forums to address or resolve any such complaints received. Nothing in this provision shall be interpreted to preclude Contractor from engaging in any legally authorized use of its facility, property or business as approved, permitted or licensed by the applicable authority.

16.20 Criminal Background Check Requirements. Contractor shall ensure that criminal background checks are required and completed prior to employment or placement of Contractor staff and volunteers in compliance with any licensing, certification, or funding requirements, which may be higher than the minimum standards described herein. At a minimum, background checks shall be in compliance with SDCOE and are required for any contractor staff or volunteer assigned to sensitive positions funded by this Agreement. Sensitive positions are those that: (1) physically supervise minors or vulnerable adults; (2) have unsupervised physical contact with minors or vulnerable adults; and/or (3) have a fiduciary responsibility to any SDCOE client, or direct access to, or control over, bank accounts or accounts with financial institutions of any SDCOE client.

16.20.1 Criminal Background Check. Contractor shall have a documented process to review criminal history of candidates for employment or volunteers under this Agreement that will be in sensitive positions as defined in paragraph 16.20.4. At a minimum, Contractor shall check the California criminal history records, or state of residence for out-of-state candidates. Contractor shall review the information and determine if criminal history demonstrates behavior that could create an increased risk of harm to clients. Contractor shall document review of criminal background findings and consideration of criminal history in the selection of a candidate. (Example: Documented consideration of factors such as: If there is a conviction in the criminal history, how long ago did it occur? What were the charges? What was the individual convicted of and what was the level of conviction? If selected, where would the individual work and is the conviction relevant to the position?).

16.20.2 Contractor shall either utilize a subsequent arrest notification service during employees' or volunteers' tenures or perform criminal history annually.

16.20.3 Contractor shall keep the documentation of its review and consideration of the individual's criminal history on file in accordance with paragraph 13.4 "Maintenance of Records."

16.20.4 Definitions

A. Activities of Daily Living: The basic tasks of everyday life, such as eating, bathing, dressing, toileting, and transferring.

B. Minor: Individuals under the age of eighteen (18) years old.

C. Sensitive Position: A job with responsibilities that can be criminally abused at great harm to the Agreement or the Commission clients served. All positions that (1) physically supervise minors or vulnerable adults, (2) have unsupervised physical contact with minors or vulnerable adults, or (3) have fiduciary responsibility to a Commission client or direct access to, or control over client bank accounts, or serve in a financial capacity to the Commission client.

D. Vulnerable Adult: (1) Individuals age eighteen (18) years or older, who require assistance with activities of daily living and who may be put at risk of abuse during service provision; (2) Individuals age eighteen (18) years or older who have a permanent or temporary limited physical and/or mental capacity which may put them at risk of abuse during service provision because it renders them unable to make decisions for themselves, unable to physically defend themselves, or unaware of physical abuse or other harm that could be perpetrated against them.

E. Volunteer: A person who performs a service willingly and without pay.

16.21 Notification of Key Personnel Changes. Contractor shall notify the SDCOE (or designee) in writing within 72 hours of a change of key personnel funded under this Agreement. Key personnel include personnel who provide direct services, management oversight, or any combination of these duties. Contractor shall also notify SDCOE (or designee) in writing within 72 hours of when a subcontractor is changed. Upon reasonable cause, SDCOE shall have the right to reject any change in key personnel or a new subcontractor (direct services or management staff), funded under this Agreement.

16.22 Coordinated Services.

16.22.1 Contractor shall coordinate services with other First 5 funded programs and initiatives.

16.22.2 Contractor shall ask any client, if the client or any minor(s) for whom they are responsible, have health insurance coverage. If the response is "no" for client or minor(s), the Contractor shall refer the client to covered California at https://www.coveredca.com or call 1-800-300-1506.

16.23 Equipment Retention. Contractor shall be entitled to retain ownership of any equipment or computers identified in the approved budget in Exhibit C at the end of the Agreement Term under the condition that the equipment will continue to be used to serve children ages 0 – 5 and their families. Equipment must be in the budget and meet the definition of minor equipment – less than $5,000 for a single item.

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services
Exhibit C: Pinwheel Use
Attachment 1: Documentation of Pinwheel Compliance with AB1584

This packet should be reviewed and maintained by the subcontracting agency.

Early Quality Systems has provided this information packet as proof of compliance with California AB 1584 to San Diego County Office of Education with regard to data use and storage in Pinwheel.

Early Quality Systems
End of Contract data transfer process

Early Quality Systems provides extensive data export capabilities allowing the export of all Pinwheel data to its customer at any time. This process may be executed at the end of contract period or at any time desired.

Contract data may downloaded by following these steps

- Customer should first ensure that browser downloads of Pinwheel data go to a secure download environment at SDCOE
    - all Pinwheel downloads are done via SSL
    - browser should be set to download on a secure/encrypted drive
- Download all data by following these steps
    - In Pinwheel Log on as admin user
    - from main menu go to exports page
    - for each data item select item type (radio button) and then select export
    - each export file will be downloaded as an excel file
- Alternatively
    - log on as statistical analysis user
    - create workspace
    - select all data files in Pinwheel
    - download all Pinwheel files using links on Statistical Analysis Data Files
    - each export file will be downloaded as a CSV file

Early Quality Systems
FERPA Policy

The Family Educational Rights and Privacy Act, known as FERPA, protects the privacy interests of students in their education records. It controls the disclosure of a student's personally identifiable information from education records without the consent of the parent or eligible student. As part of Early Quality Systems, LLC. (EQS) Student Information System and Program Management System, agencies, and funders enter personally identifiable information about their infant, toddler, and preschool students into the Pinwheel website (Pinwheel).

EQS, through Pinwheel, supplies capabilities for the agencies and funders to use the personally identifiable information in the context of a Student Information System and Program Management System. EQS has no direct use of the personally identifiable information. The agreements between the funder and EQS meet the requirements for the consent requirement for the release of student records.

- EQS agrees to only use the personally identifiable student information supplied by the agencies and funder for the specified purposes and to return or delete the personally identifiable information when the funder is no longer under contract with the EQS; in this way, the data owner retains control over its data as required under FERPA.
- As required under FERPA, notation is made on the student's record that their data is shared with the agency they are enrolled in and the funder; individual students have a right to request the identity of any organization with which their enrollment information was shared.
- The EQS does not data-mine or commercialize information held for agencies or the funder and it does not collect any information directly from students or their parents.

Early Quality Systems
HIPAA Compliance

Ensuring that our customers' data is safe, secure and always available to them is one of our top priorities. For customers who are subject to the requirements of the Health Insurance Portability and Accountability Act (HIPAA), Early Quality Systems (EQS) web-based applications (Apps) support HIPAA compliance.

Under HIPAA, certain information about a person's health or health care services is classified as Protected Health Information (PHI). EQS customers who are subject to HIPAA and wish to use EQS Apps with PHI should execute an Agreement with EQS indicating this requirement.

Administrators for EQS Apps can request an Agreement before using EQS services with PHI.

EQS customers are responsible for determining whether they are subject to HIPAA requirements and whether they use or intend to use EQS services in connection with PHI. Customers who have not entered into an Agreement with EQS should not use EQS services in connection with PHI.

EQS complies with HIPAA security requirements; Please note that EQS is not a *Covered Entity* such as:

- a health care provider that conducts certain transactions in electronic form.
- a health care clearinghouse.
- a **health** plan.

EQS employs the following physical and technical safeguards:

- **Physical safeguards** include limited facility access and control, with authorized access in place. All co-location entities, or companies used by EQS are HIPAA compliant, and have policies about use and access to workstations and electronic media.
- **Technical safeguards** with access control to allow only the authorized to access electronic protected health data. Access control includes using unique user IDs, Whitelist IP address restricted access to protected health data, an emergency access procedure, automatic log off and encryption and decryption.
- Audit reports, or tracking logs, are implemented to keep records of activity on hardware and software. This is especially useful to pinpoint the source or cause of any security violations.
- **EQS Technical policies** also cover integrity controls, or measures put in place to confirm that PHI hasn't been altered or destroyed. IT disaster recovery and offsite backup are employed to ensure that any electronic media errors or failures can be quickly remedied and PHI can be recovered accurately and intact.
- **Network, or transmission, security** is used as a technical safeguard (required of HIPAA compliant hosts) to protect against unauthorized public access of PHI. This concerns all methods of transmitting data. EQS uses secure VPN to communicate with its systems and provides and requires the use of SSL for authorized user access.
- **Unique User Identification:** Assigns a unique name and/or number for identifying and tracking user identity.
- **Emergency Access:** Has procedures for obtaining necessary electronic protected health information during an emergency.

- **Automatic Logoff:** Has electronic procedures that terminate an electronic session after a predetermined time of inactivity.
- **Encryption and Decryption:** Has a mechanism to encrypt and decrypt electronic protected health information when deemed appropriate.
- **Audit Controls:** Has hardware, software, and/or procedural mechanisms that record and examine activity in information systems that contain or use electronic protected health information.
- **PHI Integrity:** Has policies and procedures to Protect electronic protected health information from improper alteration or destruction.
- **Authentication:** Has procedures to verify that a person or entity seeking access to electronic protected health information is the one claimed.
- **Transmission Security:** Has technical security measures to guard against unauthorized access to electronic protected health information that is transmitted over an electronic communications network.

EQS employs the following Administrative practices:

- **Risk Analysis:** Performs and documents a risk analysis to see where PHI is being used and stored and to determine what all possible ways HIPAA could be violated are
- **Risk Management:** Implements measures sufficient to reduce these risks to an appropriate level.
- **Information Systems Activity Reviews:** Regularly reviews system activity, logs, audit trails, etc.
- **Officers:** Designates a HIPAA Security and Privacy Officer
- **Employee Oversight:** Implements procedures to authorize and supervise employees who work with PHI, and for granting and removing PHI access to employees. Ensure that an employee's access to PHI ends with termination of employment.
- **Multiple Organizations:** Ensures that PHI is not accessed by parent or partner organizations or subcontractors that are not authorized for access.
- **PHI Access**: Implements procedures for granting access to PHI and which document access to PHI or to services and systems which grant access to PHI.
- **Security Reminders**: Periodically sends updates and reminders of security and privacy policies to employees.
- **Protection against Malware:** Has procedures for guarding against, detecting, and reporting malicious software.
- **Login Monitoring:** Institutes monitoring of logins to systems and reporting of discrepancies.
- **Password Management:** Ensures there are procedures for creating, changing, and protecting passwords.
- **Response and Reporting:** Implements policies to identify, document, and respond to security incidents.
- **Contingency Plans**: Ensures there are accessible backups of PHI and that there are procedures for restore any lost data.
- **Contingency Plans Updates and Analysis:** Has procedures for periodic testing and revision of contingency plans. Assess the relative criticality of specific applications and data in support of other contingency plan components.
- **Emergency Mode:** Establishes (and implement as needed) procedures to enable continuation of critical business processes for protection of the security of electronic protected health information while operating in emergency mode.

- **Evaluations:** Performs periodic evaluations to see if any changes in your business or the law require changes to your HIPAA compliance procedures.
- **Business Associate Agreements:** Has special contracts with business partners who will have access to PHI to ensure that they will be compliant. Chooses partners that have similar agreements with any of their partners to which they are also extending access.

EQS HIPAA Physical Requirements

- **Contingency Operations:** Establishes (and implement as needed) procedures that allow facility access in support of restoration of lost data under the disaster recovery plan and emergency mode operations plan in the event of an emergency.
- **Facility Security**: Implements policies and procedures to safeguard the facility and the equipment therein from unauthorized physical access, tampering, and theft.
- **Access Control and Validation:** Implements procedures to control and validate a person's access to facilities based on their role or function, including visitor control, and control of access to software programs for testing and revision.
- **Maintenance Records:** Implements policies and procedures to document repairs and modifications to the physical components of a facility which are related to security
- **Workstations:** Implements policies governing what software can/must be run and how it should be configured on systems that provide access PHI. Safeguards all workstations providing access to PHI and restricts access to authorized users.
- **Devices and Media Disposal and Re-use:** Has procedures for the secure final disposal of media that contain PHI and for the reuse of devices and media that could have been used for PHI.
- **Media Movement**: Records movements of hardware and media associated with PHI storage. Create a retrievable, exact copy of electronic protected health information, when needed, before movement of equipment.

Early Quality Systems
Unauthorized Disclosure of Pupil Record Data Action Plan

When an unauthorized disclosure of pupil record data has occurred (breach) the following steps shall be taken by the Early Quality Systems (EQS) Program Coordinator:

- Validate the data breach
  - Do not assume that every identified incident is actually a breach of PII.
  - Examine the initial information and available logs to confirm that a breach has occurred.
  - If possible, identify the type of information disclosed and estimate the method of disclosure (internal/external disclosure, malicious attack, or accidental).
- Begin breach response documentation and reporting process.
  - Coordinate the flow of information to Client
- Include representatives from EQS and Client management, information technology, legal, public affairs media relations, risk management, finance, and audit departments (and possibly HR, for internal incidents) in the incident response team.
- Immediately determine the status of the breach (on-going, active, or post breach).
- If the breach is active or on-going, take action to prevent further data loss by securing and blocking unauthorized access to systems/data and preserve evidence for investigation.
- Document all mitigation efforts for later analysis.
- Advise staff who are informed of the breach to keep breach details in confidence until notified otherwise.
- If criminal activity is suspected, notify law enforcement and follow any applicable federal, State, or local legal requirements relating to the notification of law enforcement. (The decision to involve outside entities, including law enforcement, should generally be made in consultation with executive leadership and legal counsel.)
- Identify all affected data, machines, and devices.
- Conduct interviews with key personnel and document facts (if criminal activity is suspected,
- Coordinate these interviews with law enforcement).
- When possible, preserve evidence (backups, images, hardware, etc.) for later forensic examination.
- Locate, obtain, and preserve (when possible) all written and electronic logs and records applicable to the breach for examination.
- Reach out to data owners as soon as possible to notify them about the breach.
  - Foster a cooperative relationship between the incident response team and data owners.
  - Work collaboratively with data owners to secure sensitive data, mitigate the damage that may arise from the breach, and determine the root cause(s) of the breach to devise mitigating strategies and prevent future occurrences.

Early Quality Systems
Information Security Program

Program Objectives
The objectives of this Information Security Program ("Program") are as follows:

Insure the security and confidentiality of the Early Quality System's customer information. Protect against any anticipated threats or hazards to the security and/or integrity of the Early Quality System's customer information.

Protect against unauthorized access to or use of the Early Quality System's customer information that could result in substantial harm or inconvenience to any customer.

For purposes of the Program, "customer information" means any information about a customer of the Early Quality System, or information the Early Quality System receives about the customer of another financial institution that can be directly or indirectly attributed to the customer.

This Program, in and of itself, does not create a contract between the Early Quality System and any person or entity.

Program Coordinator(s)
This Program and the safeguards it contemplates shall be implemented and maintained by an employee or employees ("Program Coordinator") designated by the Early Quality System. The Program Coordinator shall design, implement and maintain new safeguards as he or she determines to be necessary from time to time. The Program Coordinator shall report to the Early Quality System president. The Program Coordinator may delegate or outsource the performance of any function under the Information Security Program as he or she deems necessary from time to time.

In the event the Program Coordinator leaves the employment of the Early Quality System, the Early Quality System president shall take over the responsibilities of the Program Coordinator until a new Program Coordinator is designate.

Risk Assessment
The Program Coordinator shall conduct a risk assessment to identify reasonably foreseeable internal and external risks to the security, confidentiality and integrity of customer information that could result in its unauthorized disclosure, misuse, alteration, destruction or other compromise, and assess the sufficiency of any safeguards in place to control these risks.

The risk assessment shall cover all relevant areas of the Early Quality System's operations, as determined by the Program Coordinator. At a minimum, the risk assessment shall cover the following:

- Employee training and management;
- Information systems, including network and software design, as well as
- Information processing, storage, transmission and disposal; and
- Detecting, preventing and responding to attacks, intrusions or other systems failures.

Once the Program Coordinator has identified the reasonably foreseeable risks to the Early Quality System's customer information, the Program Coordinator will determine whether the

Early Quality System's current policies and procedures in these areas sufficiently mitigate the potential risks identified. If not, the Program Coordinator shall design new policies and procedures that meet the objectives of the Program. Final policies and procedures that meet the objectives of the Program shall be made part of the Program.

Audit
The Program Coordinator shall regularly test or audit the effectiveness of the Early Quality System's safeguards' key controls, systems, and procedures, to ensure that all safeguards implemented as a result of the risk assessment are effective to control the risks identified in the risk assessment. The Program Coordinator shall revise current safeguards and/or implement new safeguards as necessary to ensure the continued viability of the Program.

Overseeing Service Providers
The Program Coordinator shall be responsible for overseeing the Early Quality System's service providers who handle or have access to customer information. The Program Coordinator shall take reasonable steps to select and retain service providers that are capable of maintaining safeguards to protect the specific customer information handled or accessed by each service provider that are consistent with the level of safeguards employed by the Early Quality System for such information.

The Program Coordinator shall review and approve each service provider contract prior to its execution by the Early Quality System to ensure that each contract contains appropriate obligations of the service provider to comply with the Early Quality System's safeguarding requirements.

Periodic Reevaluation of the Program
The Program Coordinator shall reevaluate and modify the Program from time to time as the Program Coordinator deems appropriate. The Program Coordinator shall base such reevaluation and modification on the following:

- The results of the Program Coordinator's testing and monitoring efforts;
- Any material changes to the Early Quality System's operations, business or information technology arrangements; or
- Any other circumstances that the Program Coordinator knows, or has reason to know, may have a material impact of the Program.

In order to assist the Program Coordinator in the regard, the Early Quality System shall keep the Program Coordinator apprised of the nature and extent of all third party relationships and any operational changes or other matters that may impact the security or integrity of the Early Quality System's customer information.

Information Security Policies and Procedures - Employee Training and Management

In keeping with the objectives of the Program, the Early Quality System shall implement, maintain and enforce the following employee management and training safeguards:

1. All employees and independent contractors are responsible for complying with the Early Quality System's Program.
2. The Early Quality System will check references of each potential employee prior to the commencement of the applicant's employment.
3. The Early Quality System will obtain a consumer report and criminal background

check of each applicant prior to the commencement of the applicant's employment.

4. All offers of employment shall be subject to satisfactory references and consumer/criminal report investigations.
5. All new employees, and independent contractors who perform services in the Early Quality System, that have access to customer information will participate in the Early Quality System's information security training. Each person shall sign and acknowledge his or her agreement to abide by the Early Quality System's Program. Training will recur at least once each year, or sooner, as determined by Early Quality System management and as required by changes to the Program.
6. Such training program shall include, at a minimum, basic steps to maintain the security, confidentiality and integrity of customer information, such as:
    - Identifying for employees and independent contractors the types of customer information subject to protection under the Information Security Program.
    - Locking rooms and file cabinets where paper records are kept.
    - Using password-activated computer software, systems, applications or
    - Terminals or an automatic log-off function that terminates access after a short period of inactivity.
    - Using strong passwords (at least eight characters long and alpha-numeric).
    - Changing passwords periodically, and maintaining the security of passwords.
    - Sending electronic information over secure channels only.
    - Appropriately disposing of paper and electronic records.
    - Other training as determined appropriate by management from time to time.
7. The Early Quality System will take appropriate steps to encourage awareness of, and compliance with the Program.
8. All employees and independent contractors will be permitted to access customer information on a "need-to-know" basis as determined by Early Quality System management.
9. Personnel shall not be permitted to access, use or reproduce customer information, whether electronic or non-electronic, for their own use or for any use not authorized by the Early Quality System.
10. All persons who fail to comply with the Early Quality System's Program shall be subject to disciplinary measures, up to and including termination of employment for employees or contract termination for independent contractors that perform services with the Early Quality System. This remedy shall be expressly provided for in Dealer's agreements with such independent contractors.

Information Security Policies and Procedures - Information Systems

In keeping with the objectives of the Program, the Early Quality System shall implement, maintain and enforce the following information systems safeguards:

1. All records containing customer information shall be stored and maintained in a secure area.
    - Paper records shall be stored in a room, cabinet, or other container that is locked when unattended. The Program Coordinator shall control access to such areas.
    - All storage areas shall be protected against destruction or potential damage from physical hazards, like fire or floods.
    - Electronic customer information shall be stored on secure servers. Access to such information shall be password controlled, and the Program Coordinator shall control access to such servers.

- Customer information consisting of financial or other similar information (e.g., social security numbers, etc.) shall not be stored on any computer system with a direct Internet connection.
- All customer information shall be backed up on a daily basis. Such back up data shall be stored in a secure location as determined by the Program Coordinator.

2. All electronic transmissions of customer information, whether inbound or outbound, shall be performed on a secure basis.
    - Inbound credit card information, credit applications, or other sensitive financial data transmitted to the Early Quality System directly from consumers shall use a secure connection, such as a Secure Sockets Layer (SSL) or other currently accepted standard, so that the security of such information is protected in transit. Such secure transmissions shall be automatic.
    - Consumers shall be advised against transmitting sensitive data, like account numbers, via electronic mail.
    - Early Quality Systems shall require by contract that inbound transmissions of customer information delivered to the Early Quality System via other sources be encrypted or otherwise secured.
    - All outbound transmissions of customer information shall be secured in a manner acceptable to the Program Coordinator.
    - To the extent sensitive data must be transmitted to the Early Quality System by electronic mail, such transmissions shall be password controlled or otherwise protected from theft or unauthorized access at the discretion of the Program Coordinator.
    - The Program Coordinator shall review all vendor applications to ensure an appropriate level of security both within the Early Quality System and with the Early Quality System's business partner and vendors.
3. Information stored on portable communications equipment, e.g. laptops, PDA's or other portable devices, shall be encrypted.
4. All paper transmissions of customer information by the Early Quality System shall be performed on a secure basis.
    - Sensitive customer information shall be properly secured at all times.
    - Customer information delivered by the Early Quality System to third parties shall be kept sealed at all times.
    - Paper-based customer information shall not be left unattended at any time it is in an unsecured area.
5. All customer information shall be disposed of in a secure manner.
    - The Program Coordinator shall supervise the disposal of all records containing customer information.
    - Paper based customer information shall be shredded and stored in a secure area until a disposal or recycling service picks it up. All hard drives, diskette, magnetic tapes, or any other electronic media containing customer information shall be erased and/or destroyed prior to disposing of computers or other hardware.
    - All hardware shall be effectively destroyed.
    - All customer information shall be disposed of in a secure manner after any applicable retention period.
6. The Program Coordinator shall maintain an inventory of Early Quality System computers, including any handheld devices or PDAs, on or through which customer information may be stored, accessed or transmitted.
7. The Program Coordinator shall develop and maintain appropriate oversight or audit procedures to detect the improper disclosure or theft of customer information.

Information Security Policies and Procedures – Detecting, Preventing and Responding to Attacks, Intrusions or Other Systems Failures

In keeping with the objectives of the Program, the Early Quality System shall implement, maintain and enforce the following attack and intrusion safeguards:

1. The Program Coordinator shall ensure the Early Quality System has adequate procedures to address any breaches of the Early Quality System's information safeguards that would materially impact the confidentiality and security of customer information.
2. The procedures shall address the appropriate response to specific types of breaches, including hackers, general security compromises, denial of access to databases and computer systems, etc.
3. The Program Coordinator shall utilize and maintain a working knowledge of widely available technology for the protection of customer information.
4. The Program Coordinator shall communicate with the Early Quality System's computer vendors from time to time to ensure that the Early Quality System has installed the most recent patches that resolve software vulnerabilities.
5. The Early Quality System shall utilize anti-virus software that updates automatically.
6. The Early Quality System shall maintain up-to-date firewalls.
7. The Program Coordinator shall manage the Early Quality System's information security tools for employees and pass along updates about any security risks or breaches.
8. The Program Coordinator shall establish procedures to preserve the security, confidentiality and integrity of customer information in the event of a computer or other technological failure.
9. The Program Coordinator shall ensure that access to customer information is granted only to legitimate and valid users.
10. The Program Coordinator shall notify customers promptly if their customer information is subject to loss, damage or unauthorized access.

Continuity of Operations Plan (COOP)

Provide for and restore access to critical data resources required by Early Quality Systems to carry out service delivery operations. Data resources include but are not limited to email; contents of all shared network file storage; Websites, databases and any other data resources deemed to be critical to restoring operations. Providing access to these resources in the event of displacement/relocation will require the commensurate hardware, software, and facility infrastructure to allow for access to the data.

Vital records and databases identified as critical to supporting mission-essential functions, both paper and electronic, have been identified and will be maintained, updated, and stored in secure offsite locations. In addition, procedures will be developed to ensure that records are maintained and updated regularly. Procedures will also identify how emergency operating records will be made available to qualified personnel and will ensure backup for legal and financial records. Identified below are different categories of vital records:

- Vital records essential to the continued functioning or reconstitution of an organization during and after an emergency in a secure offsite location:
    - Emergency plans and directives
    - Records of a policy or procedural nature that provide staff with guidance and information or resources necessary for conducting operations during any emergency and for resuming normal operations at its conclusion

- Vital records critical to carrying out an organization's essential legal and financial functions and activities:
    - Accounts receivable
    - Contracting and acquisition files
    - Official personnel files
    - Payroll
    - Property management and inventory records

Disaster which involves information security or data loss shall be handled by the following procedures:

- Program Coordinator shall immediately assess nature of breach and best recovery option
- Program Coordinator shall immediately inform Early Quality Systems president
- Early Quality System's president shall inform all affected customers of nature and severity of breach and recovery plans in a timely fashion
- Early Quality System's president shall inform appropriate insurance company if breach has material financial consequences in a timely fashion

Early Quality Systems
Removal of Pupil Record Data

At the end of contract or upon request of Client Early Quality Systems (EQS) will follow the following procedures from removal of pupil record data from its systems

- These procedures are to be undertaken by EQS Program Manager and Technical manager
- Program Manager inform Client of timeline for data removal and ensure that Client has retrieved all information before removal
- When Client has ensured EQS Program Manager that data has retrieved all desired information, Program Manager informs Technical Manager to perform removal of Pupil Record Data.
- EQS Technical Manager will use HIPAA, SOX, PCI compliant drive wipe/erasure software to eliminate all data on drive used to store Pupil Record Data.
- EQS Technical Manager will maintain log of erasures and report erasures to EQS Program Manager.
- EQS Program Manager will inform Client of removal of Pupil Record Data.

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services
Exhibit C: Pinwheel Use
Attachment 2: Sub-Contractor End User Agreement Terms of Use: Privacy Policy and User Agreement for Use of "Pinwheel"

Sub-Contractor End User Agreement
TERMS OF USE: PRIVACY POLICY AND USER AGREEMENT
FOR USE OF "PINWHEEL"
(A third-party software system utilized in the implementation of the California Quality Rating and Improvement Grant)

YOU ARE REQUIRED TO READ AND ACCEPT THESE TERMS AND CONDITIONS AS A REQUIREMENT OF YOUR CONTRACT.

Before using Pinwheel, please read this Privacy Policy and the Terms of Use for the Pinwheel Site carefully. By using Pinwheel and its services, you acknowledge that you understand, accept and agree to the terms of this Privacy Policy and the Terms of Use for Pinwheel. If you have any questions concerning this Privacy Policy or the Terms of Use for Pinwheel, please contact the San Diego County Office of Education's Early Education Unit.

Introduction
Early Quality Systems, Inc. (EQS) is under contract with the San Diego County Office of Education (SDCOE) to provide a web-based Quality Rating and Improvement System (QRIS) data collection and program management system (Pinwheel) for use by designated Preschool Agencies, SDCOE staff, and selected sub-contractors. SDCOE contracts with EQS to provide the Pinwheel Site pursuant to agreed specifications. Some features of the Pinwheel Site may not be accessible to all users. This Privacy Policy explains SDCOE's privacy policy with respect to the personally-identifiable data collected through the Pinwheel Site.

Purpose of Pinwheel
Pinwheel is a program management and reporting system with features designed for use by a wide variety of early education stakeholders, including preschool teachers and other staff at preschool sites, funders, independent assessors, and professional development coaches. Some features of Pinwheel are designed for and available only to the preschool providers and their authorized staff ("Educators"). Other features of Pinwheel are designed for SDCOE staff and selected sub-contractors.

Terms of Use and Privacy Policy

Information Use or Disclosure
Named sub-contractor will not share with, or disclose to, third parties, the names of users, staff, students or other personally identifiable information collected through or in connection with the Pinwheel Site.

Security and Confidentiality
Subject to the other provisions of this Privacy Policy and contractual obligations, named sub-contractor will take reasonable steps to maintain the confidentiality of all personal information and student records collected and managed through the Pinwheel Site.

FERPA Assurances
When an unauthorized disclosure of pupil record data has been disclosed, named sub-contractor shall immediately notify SDCOE's Early Education Unit Executive Director.
User information and access to the Pinwheel Site is password protected for the privacy and protection of student personal and student assessment data. Educators, and selected sub-contractors of SDCOE are mandated by the Family Education Rights and Privacy Act (FERPA) to keep all user information and passwords confidential. If storage of this information is required, it is required that it be kept in a secure location. To protect data, users should always logoff when exiting the Pinwheel Site and not divulge or share user identification or passwords with anyone.

The sub-contractor is entirely responsible for maintaining the confidentiality of Pinwheel passwords and account information of all/any employees designated as Pinwheel users. Furthermore, as a sub-contractor, the agency is entirely responsible for any and all activities which occur under its account. The account holders agree to indemnify, defend and hold harmless SDCOE for any liability or expense arising from such use or misuse. Sub-contractor agrees to notify SDCOE's Early Education Unit Executive Director of any unauthorized use of the account or any other breach of security known to the sub-contractor.

Restrictions on use of materials

Personally identifiable information, or materials found on the Pinwheel Site may not be disclosed to any unauthorized third party, or used for any purpose not authorized by the functions/duties of the sub-contractor contracted with SDCOE. No data or material from the Site may be copied, reproduced, republished, uploaded, posted, transmitted, or distributed in any way that is not authorized by these Terms and Conditions of Use or SDCOE.

Limitation of Liability

Under no circumstances, including, but not limited to, negligence, shall SDCOE be liable to you or any party for any direct, indirect, special, or consequential damages that result from the use of, or inability to use, this web site. Applicable law may not allow the limitation or exclusion of liability or incidental or consequential damages, so the above limitation or exclusion may not apply to you. In addition, nothing in these terms and conditions is intended to waive or limit the sovereign immunity of SDCOE.

Termination

You may terminate your use of the Pinwheel Site at any time by ceasing to use the Pinwheel Site. Your use of the Pinwheel Site may also be terminated immediately by SDCOE if in SDCOE or EQS's sole determination you fail to comply with any term or provision of these terms and conditions.

Privacy

Users of the Pinwheel Site must review and uphold the terms of the Privacy Policy found on the Pinwheel Site. This Privacy Policy and the Terms of Use for the Pinwheel Site may be revised from time to time through an updated posting. You should, therefore, check both this Privacy Policy and the Terms of Use periodically. Revisions are effective upon posting and your continued use of the Pinwheel Site following the posting of such revisions will indicate your acceptance of such revisions.

End User Agreement

This End User Agreement shall be reviewed and executed by SDCOE and any Authorized Users designated by SDCOE as a sub-contractor to use the Pinwheel Site. Execution of the End User Agreement evidences the user's intent to be bound by the Terms of Use, Privacy Policy and End User Agreement.

SDCOE shall retain copies of executed End User Agreements. SDCOE agrees to use its best efforts to ensure that the Authorized Users use the Pinwheel site in accordance to the Terms of Use.

THE UNDERSIGNED HAS CAREFULLY READ THE TERMS OF USE AND PRIVACY POLICY APPLICABLE TO THE PINWHEEL SITE, AS SET FORTH ABOVE, AND AGREES TO BE BOUND BY SUCH TERMS, CONDITIONS AND POLICIES.

_____

Signature

J. Arturo Sanchez Macias, Deputy Superintendent

_____

Print Name & Title

_____

Date

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services
Exhibit D: Quality Preschool Initiative Reimbursement System

Child Development Associates (CDA) has been designated as the QPI reimbursement agency. Each Agency must have the following documentation on file with CDA. New agencies will be required to sign and return the following documentation to CDA no later than September 30, 2016 (documents will be sent to each agency directly from CDA):

- CDA QPI Reimbursement Agreement
- Direct Deposit Participation Agreement
- Authorization Agreement for Direct Deposit (attach a voiced check)
- IRS form W-9
- Verification of Tin number or copy of Social Security Card

CDA Contact Info:
Linda Marvin-Livermore
QPI Program Supervisor
Child Development Associates, Inc.
Office (619) 427-4411 Ext. 220
Fax (619) 205-6299
lmarvin@cdasandiego.com

Note:

- Reimbursement funds to the Agency may be suspended at any point during the program year when violations to the contract occur.
- Estimated Not-to-Exceed (NTE) amounts are included as attachment 1 to this Exhibit.

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Quality Preschool Initiative Services
Exhibit D: Quality Preschool Initiative Reimbursement System
Attachment 1: NTE Estimate

IMPORTANT: The funding information below is an **ESTIMATE** only. It may not reflect the actual amount that will be reimbursed during the course of 2016-2017. This estimate reflects the 2015-16 funded Site Tiers (as rated in 2014-2015).

This estimate will be superseded by the **LOCKED TIER PRELIMINARY NOT-TO-EXCEED (NTE) REPORT** which will reflect funding based on the Site Tier Ratings locked in June, 2016 and will be provided on or before August 31, 2016. The Locked Tier Preliminary NTE will not reflect final approved annual reimbursement amounts.

Based on the preschool subcontractors' actual program sessions as certified on November 1, 2016, each provider will receive the **CERTIFIED NOT-TO-EXCEED (NTE) REPORT** on or before November 30, 2016. The Certified NTE Report will be the final approved reimbursement totals.

Revised: June 14, 2016

Agency ID	Agency	Site	Site Name	Session	June 2015 Tier (NR = Not Rated)	QPI Total (CSPP + First 5)
AG77	San Ysidro School District	SI77.3	Ocean View Hills	SE128	5	$9,600.00
AG77	San Ysidro School District	SI77.4	Smythe Elementary	SE310	5	$9,600.00
AG77	San Ysidro School District	SI77.4	Smythe Elementary	SE1163	5	$9,600.00
AG77	San Ysidro School District	SI77.4	Smythe Elementary	SE1161	5	$9,600.00
AG77	San Ysidro School District	SI77.4	Smythe Elementary	SE118	5	$9,600.00
AG77	San Ysidro School District	SI77.4	Smythe Elementary	SE504	5	$9,600.00
AG77	San Ysidro School District	SI77.4	Smythe Elementary	SE631	5	$9,600.00
AG77	San Ysidro School District	SI77.4	Smythe Elementary	SE114	5	$9,600.00
AG77	San Ysidro School District	SI77.4	Smythe Elementary	SE121	5	$9,600.00
AG77	San Ysidro School District	SI77.5	Sunset Elementary	SE122	5	$9,600.00
AG77	San Ysidro School District	SI77.5	Sunset Elementary	SE129	5	$9,600.00
	San Ysidro School District Total	**3**		**11**		**$105,600.00**

Note: This report reflects projected allocations only.
Actual reimbursement will be based on certified data in Pinwheel.
Exhibit D - Attachment 1

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Preschool & Child Development Programs
Lorena Varela-Reed, Coordinator

AGENDA ITEM: AGREEMENT WITH THE SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS TO PROVIDE COMPENSATION FOR CONSULTING SERVICES ADDRESSING THE ISSUE OF EARLY CHILDHOOD OBESITY IN SUPPORT OF SAN DIEGO COUNTY'S LIVE WELL, SAN DIEGO! PROGRAM FOR 2016-2017

BACKGROUND INFORMATION
San Diego County Office of Education (SDCOE) is providing compensation to address the issue of early childhood obesity by educating adults working with young children. The San Diego County Live Well San Diego! Program emphasizes the importance of adopting healthy habits regarding nutrition, physical activity and other practices that contribute to improved health. The mission and efforts of Live Well, San Diego! include the mission and activities of the San Diego County Obesity Initiative (COI).

The Preschool and Child Development Programs receive QPI reimbursements to support Live Well, San Diego! by promoting healthy lifestyle behaviors in young children and their families to reduce childhood obesity by implementing a nutrition and physical activity group. The District will retain a consultant to provide these services to Preschool & Child Development staff who work with QPI preschool children. The consultant and staff will meet three (3) times per week for 1.5 hours each for forty-eight (48) weeks during July through June. The QPI compensation will cover the costs associated with the agreement between the consultant/subcontractor providing the nutrition and physical activity trainings and SYSD.

RECOMMENDATION:
Approve/Ratify Agreement with the San Diego County Superintendent of Schools to provide compensation for consulting services for addressing the issue of early childhood obesity in support of the San Diego County Live Well San Diego! Program.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item included in the 2016-2017 Budget? ☒ Yes ☐ No

Requisition # _____

Compensation $27,984.00 (Amount)	Preschool & Child Development (QPI) (Name of funding source and/or location)	12-06-9024-000-0001 (Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Live Well San Diego Services
Agreement Number: _____

This agreement is entered into the 22nd day of June, 2016 by and between the **San Diego County Superintendent of Schools**, hereinafter referred to as the "County" and **San Ysidro School District**, hereinafter referred to as the "Contractor."

The Contractor agrees to provide the following described services to the County:

SCOPE OF SERVICES

A. Contractor promises and agrees to furnish all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply services to the County ("Services"). The Services are more particularly described in **Exhibit A** attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.
B. Comply with First 5 Commission Mandatory Article Flow-down. A copy of this contract document is attached as **Exhibit B**.

STANDARD OF CARE.

Contractor shall perform all Services under this Agreement in a skillful, competent and timely manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and maintains that it is skilled in the professional calling necessary to perform the Services. Contractor warrants that all of Contractor's employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them. Contractor further represents that it, its employees and subcontractors or subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any of Contractor's employees who are determined by County to be uncooperative, incompetent, a threat to the adequate or timely completion of the Services, a threat to the safety of persons or property, or any of Contractor's employees who fail or refuse to perform the Services in a manner acceptable to County, shall be promptly removed by the Contractor and shall not be re-employed to perform any of the Services or to work on the project.

PERIOD OF AGREEMENT - INCEPTION AND TERMINATION DATES.

The term of this Agreement shall be from **July 1, 2016** until **June 30, 2017**, unless earlier terminated as provided herein.

FUND AVAILABILITY.

Funding of this agreement, if funded by the County, is contingent upon appropriation and availability of funds. Work done in advance of contract approval shall be done at the sole risk of Contractor.

COMPENSATION/COSTS AND PAYMENT SCHEDULE.

For the period of July 1, 2016 to June 30, 2017, County and Contractor agree to share costs for consulting services for addressing the issue of early childhood obesity by educating a minimum of twelve (12) adults. Adults identified for services are those who work with QPI preschool children (parents, teachers, classroom assistants, other preschool personnel, and SDCOE Early Education Support providers) in east and south San Diego County. Program is in support of the San Diego County *Live Well San Diego!* Program and shall emphasize the importance of adopting healthy habits regarding nutrition, physical activity and other practices that contribute to improved health. Total estimated contract: **$583.00 per week per group of 12 adult participants X 48 weeks = $27,984.**

CONFIDENTIALITY OF SERVICES OR WORK/OWNERSHIP OF DOCUMENTS OR WORK.

a) All materials and data, including but not limited to, data on magnetic media and any materials and data required to be made or kept pursuant to federal, state or local laws, rules or regulations, prepared or collected by Contractor pursuant to this Agreement, shall be the sole property of the County, except that Contractor shall have the right to retain copies of all such documents and data for its records. County shall not be limited in any way in its use of such materials and data at any time, provided that any such use not within the purposes intended by this Agreement shall be at County's sole risk and provided that Contractor shall be indemnified against any damages resulting from such use, including the release of this material to third parties for a use not intended by this Agreement.

b) All such materials and data shall be provided to the County, or such other agency or entity as directed by County or required by law, rule or regulation, immediately upon completion of the term of this Agreement as directed by County. Should County wish to obtain possession of any such materials or data during the term of this Agreement, it shall make its request in writing. Such information shall be provided to the County within forty-eight (48) hours of its request.

c) Any documents created with the funding of this agreement shall be the property of San Diego County Quality Preschool Initiative.

COUNTY AND CONTRACTOR CONTACT PERSONS.

COUNTY CONTACT:

San Diego County Superintendent of Schools
Lucia Garay, Executive Director
6401 Linda Vista Road, Room 315
San Diego, CA 92111.
Phone: 858-292-3801
Email: lgaray@sdcoe.net

CONTRACTOR CONTACT:

San Ysidro School District
Lorena Varela-Reed
4350 Otay Mesa Road
San Ysidro, CA 92173
Phone: 619-428-4476 x 3583
Email: lvreed@sysd.k12.ca.us

TERMINATION.

This agreement may be terminated by either party for any reason with a 30-day written notice.

INDEPENDENT CONTRACTOR.

It is expressly understood that at all times while rendering the services described herein and in complying with any terms and conditions of this agreement, Contractor is acting as an independent contractor and not as an officer, agent, or employee of the San Diego County Superintendent of Schools.

HOLD HARMLESS.

Contractor shall defend, indemnify and hold the County, its officials, officers, employees, agents and volunteers free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury, in law or equity, to property or persons, including wrongful death, in any manner arising out of or incident to any acts, omissions or willful misconduct of Contractor, its officials, officers, employees, agents, volunteers, Contractors and contractors arising out of or in connection with the performance of the Services or this Agreement, including without limitation the payment of all attorneys fees and other related costs and expenses. Contractor shall reimburse County and its directors, officials, officers, employees, agents and volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the County, its directors, officials, officers, employees and agents. The Contractor's duty to defend, indemnify, and hold the County harmless shall not apply to the extent a claim is due to the negligence or willful misconduct of the County.

WORKERS' COMPENSATION.

The Contractor shall provide workers' compensation insurance or shall self-insure their services in compliance with provisions of Section 3700 of the Labor Code of the State of California. A certificate of insurance may be provided providing for such or Contractor shall sign and file with the County the following certificate:

> I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provision of that code, and I will comply with such provision before commencing the performance of the work of this agreement.

NON-FUNDING.

Notwithstanding any of the foregoing provisions, if for any fiscal year of this agreement, the San Diego County Board of Education fails to appropriate or allocate funds for future periodical payments under this agreement, the County will not be obligated to pay the balance of funds remaining unpaid beyond the fiscal period for which funds have been appropriated or allocated and may terminate this agreement with 30 days' notice.

AUDIT.

The Contractor agrees to maintain and preserve, until seven (7) years after termination of the Agreement with the San Diego County Superintendent of Schools and to permit the State of California or any of its duly authorized representatives, to have access to and to examine and audit any pertinent books, documents, papers, and records related to this agreement.

INSURANCE REQUIREMENTS.

The Contractor shall maintain and shall cause each Subcontractor to maintain Public Liability and Property Damage Insurance to protect him and the Superintendent of Schools from all claims for personal injury, including accidental death, as well as from all claims for property damage arising from the operations under this agreement. The minimum amounts of such insurance shall be as hereinafter set forth.

Contractor shall maintain limits no less than:

A. **Commercial General Liability** including Premises, Operations, Products and Completed Operations, Contractual Liability, and Independent Contractors Liability: $2,000,000 per occurrence for bodily injury, personal injury and property damage. The General Aggregate limit shall be $4,000,000.
B. **Automobile Liability**: $1,000,000 each accident for bodily injury and property damage.
C. **Employer's Liability**: $1,000,000 each accident for bodily injury or disease. Coverage shall include waiver of subrogation endorsement in favor of County of San Diego and Commission.
D. **Professional *Errors and Omissions* Liability**: $2,000,000 per claim with an aggregate limit of not less than $4,000,000. ***Any*** self-retained limit shall be greater than $25,000 per occurrence/event without County Risk Management approval. If policy contains one or more aggregate limits, a minimum of 50% of any such aggregate limit must remain available at all times; if over 50% of any such aggregate limit had been paid or reserved, County will require additional coverage to be purchased by Contractor to restore the required limits. This coverage shall be maintained for a minimum of two years following termination or completion of Contractor's work pursuant to the Contract.
E. **Improper Sexual Conduct**: $1,000,000 per occurrence with an aggregate of not less than $2,000,000 for damages because of bodily injury by reason of negligent hiring and supervision.
F. **Cyber Security Liability**: Coverage for both electronic and non-electronic data breach of $1,000,000 per occurrence with an aggregate limit of not less than $2,000,000 and shall cover all of Contractor's employees, officials and agents. Coverage shall apply to any dishonest, fraudulent, malicious or criminal use of Contractor's, Commission's or County's computers or servers to affect, alter, copy, corrupt, delete, disrupt or destroy a computer system or to obtain financial benefit for any party; to steal, take or provide un-

authorized access of electronic date, including publicizing confidential electronic data or causing confidential electronic data to be accessible to unauthorized persons; transfer of computer virus, Trojan horse, worms or any other type of malicious or damaging code; and for Third-Party Liability encompassing judgements or settlement and defense costs arising out of litigation due to a data breach and data breach response costs for customer notification and credit monitoring service fees.

The Provider shall file, with the County, Certificates of Insurance indicating a thirty-day (30) cancellation notice and naming the **SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS** as an additional insured.

MEDIATION.

Disputes arising from this Agreement may be submitted to mediation if mutually agreeable to the Parties hereto. The type and process of mediation to be utilized shall be subject to the mutual agreement of the Parties.

TIME OF ESSENCE.

Time is of the essence for each and every provision of this Agreement.

COUNTY'S RIGHT TO EMPLOY OTHER CONTRACTORS.

County reserves right to employ other Contractors in connection with the Services. However, Contractor shall be the exclusive Contractor for purposes of the Services as noted within this Agreement, unless terminated as provided herein.

SUCCESSORS AND ASSIGNS.

This Agreement shall be binding on the successors and assigns of the Parties, and shall not be assigned by Contractor without the prior written consent of County.

EQUAL OPPORTUNITY EMPLOYMENT.

Contractor represents that it is an equal opportunity employer and it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination. If applicable, Contractor shall also comply with all relevant provisions of County's Minority Business Enterprise program, if any, or other related programs or guidelines currently in effect or hereinafter enacted. Contractor may be required to make a good faith effort to contact and utilize DVBE subcontractors or subcontractors and suppliers in securing bids for performance of the Agreement. If so required, Contractor shall certify its good faith efforts towards retaining DVBE subcontractors or subcontractors and suppliers and identify DVBE firms utilized in performance of the Agreement.

EXHIBITS AND RECITALS.

All Exhibits and Recitals contained herein are hereby incorporated into this Agreement by this reference.

COUNTERPARTS.

This Agreement may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one agreement.

GOVERNING LAW/VENUE SAN DIEGO.

In the event of litigation, the agreement and related matters shall be governed by and construed in accordance with the laws of the State of California. Venue shall be with the appropriate state or federal court located in San Diego County.

COMPLIANCE WITH LAW.

The Contractor shall be subject to and shall comply with all Federal, state and local laws and regulations applicable with respect to its performance under this agreement including but not limited to, licensing, employment and purchasing practices, and wages, hours and conditions of employment, including nondiscrimination.

FINAL APPROVAL.

This agreement is of no force or effect until approved by signature by the San Diego County Superintendent of Schools or his designee, the Assistant Superintendent of Business Services.

ENTIRE AGREEMENT.

This agreement represents the entire agreement and understandings of the parties hereto and no prior writings, conversations or representations of any nature shall be deemed to vary the provisions hereof. This agreement may not be amended in any way except by a writing duly executed by both parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be duly executed, such parties acting by their representatives being thereunto duly authorized.

SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS	**SAN YSIDRO SCHOOL DISTRICT**
By (Authorized Signature)	By (Authorized Signature)
Lora Duzyk Name (Type or Print)	J. Arturo Sanchez Macias Name (Type or Print)
Assistant Superintendent Title	Deputy Superintendent Title
Date	Date
	95-6002821 **Federal I.D. No./Social Security No.**

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Live Well San Diego Services
Exhibit A: Scope of Work

Goal: Live Well San Diego Intensive Pilot				
	TASK	**BY WHEN**	**BY WHOM**	**EVIDENCE OF COMPLETION**
1	The contractor shall be familiar with the mission and efforts of *Live Well, San Diego!* which includes the mission and activities of the San Diego County Obesity Initiative (COI). The contractor shall support *Live Well, San Diego!* by promoting healthy lifestyle behaviors for young children and their families that reduce childhood obesity. The program shall address the issue of early childhood obesity by educating a network of adults employed by the contractor. The program shall emphasize the importance of adopting healthy habits regarding nutrition, physical activity and other practices that contribute to improved health.	Reports Due on a Quarterly Basis	Participating Staff	Quarterly Narrative Reports
2	The contractor shall implement a nutrition and physical activity group three (3) times per week for 1.5 hours each for forty-eight (48) weeks during July 2016, through June 2017. A minimum of 12 participants per group must make a commitment to the program for the year. Any group member who does not have consistent attendance, shall be replaced by a new member. Each group member shall establish target goals for body fat reduction, nutrition and physical activity. Progress shall be tracked on a weekly basis. Quarterly progress reports for each group shall be submitted to SDCOE.	July 2016-June 2017	Contractor	Quarterly Narrative Reports Body fat measurements and scaled self reports on fitness level, eating habits, nutritional knowledge, and overall quality of life for each adult participant to include baseline measures and improvement statistics every six months after baseline. Data may be collected through an agency-selected format, including a local or on-line database. These reports to SDCOE must be submitted annually in printed format, and participants must be de-identified. Agencies may choose to use QPI Scantron Forms included as **Attachment 1** in this contract. Annual individual personal narratives that show im-

				provements in participants' own exercise activities, healthy eating patterns and overall healthy lifestyle improvements.
3	The contractor shall monitor targeted preschool classroom activities on an ongoing basis to ensure preschool students are involved in exercise during their preschool program. Contractor shall ensure that participants who teach in a QPI classroom reflect physical activity goal(s) in Quality Improvement Plans (QIP), which will be reviewed and supported by QPI Early Education Specialists.	July 2016-June 2017	Contractor	All teachers participating in the Live Well Pilot will include a physical activity integration goal in their Quality Improvement Plans.
4	The contractor shall collect Attendance data on all program participants. This data shall be provided to SDCOE on a quarterly basis. A sample form is included in this contract as **Attachment 2**, however the contractor may utilize another form of tracking attendance as long as the data is provided on a quarterly basis. Contractor shall provide the subcontracted physical activity service provider with QPI session ID numbers (from Pinwheel) for participating teachers and instructional assistants assigned to work in QPI sessions. Associated session IDs shall be attached to attendance records for those participants.	Reports due on a quarterly basis.	Contractor	Quarterly Attendance Records: • List of participants in each cohort, matched to their QPI classroom session if applicable • Dates when physical activity sessions were held and list of attendees at each session
5	The contractor shall conduct a Pre- and Post-Assessment using the Go NAP SACC Infant & Child Physical Activity Assessment	Pre: by Nov. 30, 2016 Post: by May 31, 2017	Contractor	Go NAP SACC Infant & Child Physical Activity Assessments (**Attachment 3**)

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Live Well San Diego Services
Exhibit A: Scope of Work
Attachment 1: Client Fitness Program Form

Please use BLANK INK pen Only
Write in UPPERCASE Letters ONLY

San Diego Quality Preschool Initiative

SCANTRON ID#

Client Fitness Program

Agency Name

Live Well ID

Age

Stage 1 Date

MM-DD-YY

On a scale from 1-10 rate your overall quality of life including, fitness & nutrion knowledge, eating habits, and overall fitness level.

1 2 3 4 5
6 7 8 9 10

S1 Body Fat %

Stage 2 Date

MM-DD-YY

On a scale from 1-10 rate your overall quality of life including, fitness & nutrion knowledge, eating habits, and overall fitness level.

1 2 3 4 5
6 7 8 9 10

S2 Body Fat %

S2--S1

Stage 3 Date

MM-DD-YY

On a scale from 1-10 rate your overall quality of life including, fitness & nutrion knowledge, eating habits, and overall fitness level.

1 2 3 4 5
6 7 8 9 10

S3 Body Fat %

S3--S2

Be specific on any changes/progress:

Revised 9/28/2015 AT

SAN DIEGO COUNTY OFFICE OF EDUCATION
Early Education Programs and Services

FUNDED BY First 5 San Diego

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Live Well San Diego Services
Exhibit A: Scope of Work
Attachment 2: Live Well Attendance Form

Please use BLANK INK pen Only
Write in UPPERCASE Letters ONLY

0 0 4 3 1

Live Well Attendance

Agency Name

Month

○ Jan. ○ Feb. ○ Mar. ○ Apr. ○ May ○ Jun.
○ Jul. ○ Aug. ○ Sept. ○ Oct. ○ Nov. ○ Dec.

Year

○ 2015 ○ 2016 ○ 2017 ○ 2018

Staff Name:_____

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11
☐ 12 ☐ 13 ☐ 14 ☐ 15 ☐ 16 ☐ 17 ☐ 18 ☐ 19 ☐ 20 ☐ 21 ☐ 22
☐ 23 ☐ 24 ☐ 25 ☐ 26 ☐ 27 ☐ 28 ☐ 29 ☐ 30 ☐ 31

Pinwheel Session ID#

Pinwheel Staff ID#

Staff Name:_____

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11
☐ 12 ☐ 13 ☐ 14 ☐ 15 ☐ 16 ☐ 17 ☐ 18 ☐ 19 ☐ 20 ☐ 21 ☐ 22
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☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11
☐ 12 ☐ 13 ☐ 14 ☐ 15 ☐ 16 ☐ 17 ☐ 18 ☐ 19 ☐ 20 ☐ 21 ☐ 22
☐ 23 ☐ 24 ☐ 25 ☐ 26 ☐ 27 ☐ 28 ☐ 29 ☐ 30 ☐ 31

Pinwheel Session ID#

Pinwheel Staff ID#

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Live Well San Diego Services
Exhibit A: Scope of Work
Attachment 3: Go NAP SACC Self-Assessment Instrument

Go NAP SACC

Self-Assessment Instrument

Date: _____

Your Name: _____

Child Care Program Name: _____

Infant & Child Physical Activity

Go NAP SACC is based on a set of best practices that stem from the latest research and guidelines in the field. After completing this assessment, you will be able to see your program's strengths and areas for improvement, and use this information to plan healthy changes.

For this self-assessment, **physical activity** is any movement of the body that increases heart rate and breathing above what it would be if a child was sitting or resting. These questions relate to opportunities for both children with special needs and typically developing children.

Before you begin:

- ✓ Gather staff manuals, parent handbooks, and other documents that state your policies and guidelines about physical activity.
- ✓ Recruit the help of key teachers and staff members who are familiar with day-to-day practices.

As you assess:

- ✓ Answer choices in parentheses ( ) are for half-day programs. Full-day programs should use the answer choices without parentheses.
- ✓ Definitions of key words are marked by asterisks (*).
- ✓ Answer each question as best you can. If none of the answer choices seem quite right, just pick the closest fit. If a question does not apply to your program, move to the next question.

Understanding your results:

- ✓ The answer choices in the right-hand column represent the best practice recommendations in this area. To interpret your results, compare your responses to these best practice recommendations. This will show you your strengths and the areas in which your program can improve.

Time Provided

1. The amount of time provided to preschool children* for indoor and outdoor physical activity† each day is:

- ☐ Less than 60 minutes (Half-day: Less than 30 minutes)
- ☐ 60–89 minutes (Half-day: 30–44 minutes)
- ☐ 90–119 minutes (Half-day: 45–59 minutes)
- ☐ 120 minutes or more (Half-day: 60 minutes or more)

* For Go NAP SACC, preschool children are children ages 2-5 years.

† Physical activity is any movement of the body that increases heart rate and breathing above what it would be if a child was sitting or resting. Examples include walking, running, crawling, climbing, jumping, and dancing.

---

2. The amount of time provided to toddlers* for indoor and outdoor physical activity each day is:

- ☐ Less than 60 minutes (Half-day: Less than 15 minutes)
- ☐ 60–74 minutes (Half-day: 15–29 minutes)
- ☐ 75–89 minutes (Half-day: 30–44 minutes)
- ☐ 90 minutes or more (Half-day: 45 minutes or more)

* For Go NAP SACC, toddlers are children ages 13-24 months.

---

3. Our program offers tummy time* to non-crawling infants: †

- ☐ 1 time per day or less (Half-day: 3 times per week or less)
- ☐ 2 times per day (Half-day: 4 times per week)
- ☐ 3 times per day (Half-day: 1 time per day)
- ☐ 4 times per day or more (Half-day: 2 times per day or more)

* Tummy time is supervised time when an infant is awake and alert, lying on her/his belly. Opportunities for tummy time should last as long as possible to help infants learn to enjoy it and build their strength. For infants who are not used to it or do not enjoy it, each period of tummy time can start at 1–2 minutes, and build up to 5-10 minutes over time.

† For Go NAP SACC, infants are children ages 0–12 months.

---

4. The amount of adult-led* physical activity our program provides to preschool children each day is:

- ☐ Less than 30 minutes (Half-day: Less than 10 minutes)
- ☐ 30–44 minutes (Half-day: 10–19 minutes)
- ☐ 45–59 minutes (Half-day: 20–29 minutes)
- ☐ 60 minutes or more (Half-day: 30 minutes or more)

* Adult-led activities and lessons can be led by teachers or outside presenters. Examples include dancing, music and movement, motor development lessons, physically active games, and tumbling. The total amount of adult-led activity time may include multiple short activities added up over the course of the day.

---

5. Outside of nap and meal times, the longest that preschool children and toddlers are expected to remain seated at any one time is:

- ☐ 30 minutes or more
- ☐ 20–29 minutes
- ☐ 15–19 minutes
- ☐ Less than 15 minutes

---

6. Outside of nap and meal times, the longest that infants spend in seats, swings, or ExcerSaucers at any one time is:

- ☐ 30 minutes or more
- ☐ 15–29 minutes
- ☐ 1–14 minutes
- ☐ Infants are never placed in seats, swings, or ExerSaucers

Indoor Play Environment

7. Our program offers the following in the indoor play space:

See list and mark response below.

- Space for all activities, including jumping, running, and rolling
- Separate play areas for each age group
- Areas that allow play for individuals, pairs, small groups, and large groups
- Full access for children with special needs

☐ None ☐ 1 feature ☐ 2 features ☐ 3–4 features

---

8. Our program has the following portable play equipment* available and in good condition for children to use indoors:

See list and mark response below.

- Jumping toys: jump ropes, jumping balls
- Push-pull toys: big dump trucks, corn poppers, push and ride cars
- Twirling toys: ribbons, scarves, batons, hula hoops, parachute
- Throwing, catching, and striking toys: balls, pom poms, bean bags, noodles, rackets
- Balance toys: balance beams, plastic "river stones"
- Crawling or tumbling equipment: mats, portable tunnels

☐ None ☐ 1–2 types ☐ 3–4 types ☐ 5–6 types

* Portable play equipment includes any toys that children can carry, throw, push, pull, etc. to help them build gross motor skills. This does not include equipment fixed into the floor or the walls, but does include fabric tunnels, mats, and other larger items that teachers can easily move and switch out. Portable play equipment can be homemade or store bought.

---

9. Teachers offer portable play equipment to preschool children and toddlers during indoor free play time:*

☐ Rarely or never ☐ Sometimes ☐ Often ☐ At least a few items are always available to encourage physical activity

* Indoor free play time includes free choice activities during center time. It can also include activities in a gym, multi-purpose room, or other space that allows children to move freely.

---

10. Teachers offer developmentally appropriate portable play equipment to infants during tummy time and other indoor activities:

☐ Rarely or never ☐ Sometimes ☐ Often ☐ Always

* Portable play equipment for infants includes balls, soft blocks, and rattles.

---

11. Our program's collection of posters, books, and other learning materials that promote physical activity includes:

☐ Few or no materials ☐ Some materials with limited variety ☐ A variety of materials ☐ A large variety of materials with items, added or rotated seasonally

Teacher Practices

12. To manage challenging behaviors, teachers take away time for physical activity or remove preschool children or toddlers from physically active playtime for longer than 5 minutes:

☐ Always ☐ Often ☐ Sometimes ☐ Never

---

13. Teachers take the following role during preschool children's physically active playtime:

☐ They supervise only

☐ They supervise and verbally encourage physical activity

☐ They supervise, verbally encourage, and sometimes join in to increase children's physical activity

☐ They supervise, verbally encourage, and often join in to increase children's physical activity

---

14. During tummy time and other activities, teachers interact with infants to help them build motor skills:*

☐ Rarely or never ☐ Sometimes ☐ Often ☐ Always

* Motor skills are physical abilities and muscle control that children develop as they grow. Motor skills for infants include lifting and turning the head, rolling over, sitting up, and reaching for and grasping toys.

---

15. Teachers incorporate physical activity into classroom routines, transitions, and planned activities:*

☐ Rarely or never ☐ Sometimes ☐ Often ☐ Each time they see an opportunity

* Physical activity during routines, transitions, and planned activities can include playing Simon Says or other movement games while children wait in line or transition between activities, or using movement during circle time or story time.

Education & Professional Development

16. Preschool children and toddlers participate in planned lessons focused on building gross motor skills:*

☐ Rarely or never ☐ 1 time per month ☐ 2-3 times per month ☐ 1 time per week or more

* Gross motor skills are physical abilities and large muscle control that children develop as they grow. Lessons to build gross motor skills may focus on children practicing skipping, jumping, throwing, catching, kicking, balancing, stretching, or other specific skills.

---

17. Teachers talk with children informally about the importance of physical activity:

☐ Rarely or never ☐ Sometimes ☐ Often ☐ Each time they see an opportunity

---

18. Teachers and staff receive professional development* on children's physical activity:

☐ Never ☐ Less than 1 time per year ☐ 1 time per year ☐ 2 times per year or more

* For this assessment, professional development on children's physical activity does not include training on playground safety. Professional development can include taking in-person or online training for contact hours or continuing education credits. It can also include information presented at staff meetings.

19. Professional development for current staff on children's physical activity has included the following topics:
See list and mark response below.

- Recommended amounts of daily physical activity for young children
- Encouraging children's physical activity
- Limiting long periods of seated time for children
- Children's motor skill development
- Communicating with families about encouraging children's physical activity
- Our program's policies on physical activity

☐ None ☐ 1–2 topics ☐ 3–4 topics ☐ 5–6 topics

---

20. Families are offered education* on children's physical activity:

☐ Never ☐ Less than 1 time per year ☐ 1 time per year ☐ 2 times per year or more

* Education can be offered through in-person educational sessions, brochures, tip sheets, or your program's newsletter, website, or bulletin boards.

---

21. Education for families on children's physical activity includes the following topics:
See list and mark response below.

- Recommended amounts of daily physical activity for young children
- Encouraging children's physical activity
- Limiting long periods of seated time for children
- Children's motor skill development
- Our program's policies on physical activity

☐ None ☐ 1 topic ☐ 2–3 topics ☐ 4–5 topics

Policy

22. Our written policy* on physical activity includes the following topics:
See list and mark response below.

- Amount of time provided each day for indoor and outdoor physical activity
- Limiting long periods of seated time for children
- Shoes and clothes that allow children and teachers to actively participate in physical activity
- Teacher practices that encourage physical activity
- Not taking away physical activity time or removing children from long periods of physically active playtime in order to manage challenging behaviors
- Planned and informal physical activity education
- Professional development on children's physical activity
- Education for families on children's physical activity

☐ No written policy or policy does not include these topics ☐ 1–3 topics ☐ 4–6 topics ☐ 7–8 topics

* A written policy can include any written guidelines about your program's operations or expectations for teachers, staff, children, and families. Policies can be included in parent handbooks, staff manuals, and other documents.

San Diego County Superintendent of Schools
Agreement with San Ysidro School District
For Live Well San Diego Services
Exhibit B: First 5 Commission Mandatory Article Flow-Down Language

ARTICLE 3
DISENTANGLEMENT

3.1 General Obligations. At SDCOE's discretion, Contractor shall accomplish a complete transition of the services as set forth in Exhibit A to this Agreement (for purposes of this Article 3.1, these shall be referred to as the "Disentangled Services") being terminated from Contractor and the subcontractors to SDCOE, or to any replacement provider designated by SDCOE, without any interruption of or adverse impact on the Disentangled Services or any other services provided by third parties. This process shall be referred to as the Disentanglement. Contractor shall fully cooperate with SDCOE and any new service provider and otherwise promptly take all steps, including, but not limited to providing to SDCOE or any new service provider all requested information or documentation, required to assist SDCOE in effecting a complete Disentanglement. Contractor shall provide all information or documentation regarding the Disentangled Services or as otherwise needed for Disentanglement, including, but not limited to, data conversion, client files, interface specifications, training staff assuming responsibility, and related professional services. Contractor shall provide for the prompt and orderly conclusion of all work required under the Agreement, as SDCOE may direct, including completion or partial completion of projects, documentation of work in process, and other measures to assure an orderly transition to SDCOE or SDCOE's designee of the Disentangled Services. All Contractor work done as part of the Disentanglement shall be performed by Contractor and will be reimbursed by SDCOE at no more than Contractor's costs, up to the total amount of this Agreement. Contractor shall not receive any additional or different compensation for the work otherwise required by the Agreement. Contractor's obligation to provide the Services shall not cease until the earlier of the following: 1) the Disentanglement is satisfactory to the SDCOE, including the performance by Contractor of all asset-transfers and other obligations of Contractor provided in this Paragraph, has been completed to SDCOE's reasonable satisfaction or 2) twelve (12) months after the Expiration Date of the Agreement.

3.2 Disentanglement Process. The Disentanglement process shall begin on any of the following dates: (*i*) the date SDCOE notifies Contractor that no funds or insufficient funds have been appropriated so that the Term shall be terminated pursuant to the Agreement, Article 7; (ii) the date designated by SDCOE, not earlier than sixty (60) days prior to the end of the Agreement Term or extended term, that SDCOE has not elected to extend pursuant to the Agreement's Signature Page, Agreement Term; or (iii) the date any Termination Notice is delivered, if SDCOE elects to terminate any or all of the Services pursuant to this Agreement, Article 7. Subject to Exhibit A, Contractor's obligation to perform Disentangled Services, and SDCOE's obligation to pay for Disentangled Services shall expire: (A) when funds appropriated for payment under this Agreement are exhausted, as provided in this Agreement, Article 7; (B) at the end of the initial term or extended term set forth in this Agreement's Signature Page, Contract Term; or (C) on the Termination Date, pursuant to this Agreement, Article 7 (with the applicable date on which Contractor's obligation to perform the Services expires being referred to herein as the "Expiration Date"). Contractor and SDCOE shall discuss in good faith a plan for determining the nature and extent of Contractor's Disentanglement obligations and for the transfer of the Disentangled Services in process provided, however, that Contractor's obligation under this Agreement to provide all Disentangled Services shall not be lessened in any respect.

3.3 Specific Obligations

The Disentanglement shall include the performance of the following specific obligations:

3.3.1 No Interruption or Adverse Impact

Contractor shall cooperate with SDCOE and all of the SDCOE's other service providers to ensure a smooth transition at the time of Disentanglement, with no interruption of Disentangled Services or other work required under the Agreement, no adverse impact on the provision of Disentangled Services or other work required under the Agreement or SDCOE's activities, no interruption of any services provided by third parties, and no adverse impact on the provision of services provided by third parties.

3.3.2 Third-Party Authorizations

Without limiting the obligations of Contractor pursuant to any other clause in Exhibit A herein, Contractor shall, subject to the terms of any third-party contracts, procure at no charge to SDCOE any third-party authorizations necessary to grant SDCOE the use and benefit of any third-party contracts between Contractor and third-party contractors used to provide the Disentangled Services, pending their assignment to SDCOE. Similarly, at SDCOE's direction, Contractor shall obtain all legally necessary client consents or authorizations legally to transfer client data to SDCOE or any new service provider.

3.3.3 Transfer of Leases, Licenses, and Contracts

Contractor, at its expense, shall convey or assign to SDCOE or its designee such fully-paid leases, licenses, and other contracts used by Contractor, SDCOE, or any other Person in connection with the Disentangled Services, as SDCOE may select, when such leases, licenses, and other contracts have no other use by Contractor. Contractor's obligation described herein shall include Contractor's performance of all obligations under such leases, licenses, and other contracts to be performed by it with respect to periods prior to the date of conveyance or assignment and Contractor shall reimburse SDCOE for any losses resulting from any claim that Contractor did not perform any such obligations.

3.3.4 Delivery of Documentation

Contractor shall deliver to SDCOE or its designee, at SDCOE's request, all documentation and data related to Commission, including, but not limited to, SDCOE Data and client files, held by Contractor, and Contractor shall destroy all copies thereof not turned over to SDCOE, all at no charge to SDCOE. Notwithstanding the foregoing, Contractor may retain one (1) copy of the documentation and data, excluding SDCOE data, for archival purposes or warranty support.

3.4 Findings Confidential. Any reports, information, data, etc., given to or prepared or assembled by Contractor under this Agreement which the SDCOE requests to be kept as confidential shall not be made available to any individual or organization by the Contractor without the prior written approval of SDCOE.

3.5 Publication, Reproduction or Use of Materials. No material produced, in whole or in part, under this Agreement shall be subject to copyright in the United States or in any other country. SDCOE shall have unrestricted authority to publish, disclose, distribute and otherwise use, in whole or in part, any reports, data or other materials prepared under this Agreement. All reports, data and other materials prepared under this Agreement shall be the property of the SDCOE upon completion of this Agreement.

ARTICLE 8
COMPLIANCE WITH LAWS AND REGULATIONS

8.1 Compliance with Laws and Regulations. Contractor shall at all times perform its obligations hereunder in compliance with all applicable federal, state, SDCOE, county and local laws, rules, and regulations, current and hereinafter enacted, including facility and professional licensing and/or certification laws and keep in effect any and all licenses, permits, notices and certificates as are required Contractor shall further comply with all laws applicable to wages and hours of employment, occupational safety, and to fire safety, health and sanitation.

8.2 Contractor Permits and License. Contractor certifies that it possesses and shall continue to maintain or shall cause to be obtained and maintained, at no cost to SDCOE, all approvals, permissions, permits, licenses, and other forms of documentation required for it and its employees to comply with all existing foreign or domestic statutes, ordinances, and regulations or other laws that may be applicable to performance of services hereunder. SDCOE reserves the right to reasonably request and review all such applications, permits, and licenses prior to the commencement of any services hereunder.

8.3 Equal Opportunity. Contractor shall comply with the provisions of Title VII of the Civil Rights Act of 1964 in that it will not discriminate against any individual with respect to his or her compensation, terms, conditions, or privileges of employment nor shall Contractor discriminate in any way that would deprive or intend to deprive any individual of employment opportunities or otherwise adversely affect his or her status as an employee because of such individual's race, color, religion, sex, national origin, age, handicap, medical condition, sexual orientation or marital status.

8.4 Affirmative Action. Contractor of services and supplies employing fifteen (15) or more full-time permanent employees shall comply with the Affirmative Action Program for Vendors as set forth in Article IIIk (commencing at Section 84) of the San Diego County Administrative Code, which program is incorporated

herein by reference. A copy of this Affirmative Action Program will be furnished by the QPI Operations Coordinator upon request or can be obtained from the County of San Diego Internet web-site (www.co.san-diego.ca.us).

8.5 Non Discrimination. Contractor shall ensure that services and facilities are provided without regard to ethnic group identification, race, color, nation origin, creed, religion, age, sex, or physical, mental disability, political affiliation and marital status in accordance with Title IX of the Education Amendments of 1972; Title VII of the Civil Rights Act of 1964 (42 U.S.C. 2000-d), the Age Discrimination of 1975 (42 U.S.C. 6101), Article 9.5, Chapter 1, Part 1, Division 2, Title 2 (Section 11135, et seq.) of the California Government Code, Title 9, Chapter 4, Subchapter 6 (Section 10800, et seq.) of the California Code of Regulations (CCR) and California Department of Social Services Manual of Policies and Procedures (CDSS MPP) Division 21.

8.6 AIDS Discrimination. Contractor shall not deny any person the full and equal enjoyment of, or impose less advantageous terms, or restrict the availability of the use of any Commission facility or participation in any Commission-funded or supported service or program on the grounds that such person has Acquired Immune Deficiency Syndrome (AIDS), AIDS-related complex (ARC), or AIDS-related status (ARS), as those terms are defined in Chapter 1, Section 32.1203, San Diego County Code of Regulatory Ordinances.

8.7 American with Disabilities Act (ADA) 1990. Contractor shall not discriminate against qualified people with disabilities in employment, public services, transportation, public accommodations and telecommunications services in compliance with the Americans with Disabilities Act (ADA) and California Administrative Code Title 24.

8.8 Political Activities Prohibited. None of the funds, provided directly or indirectly, under this Agreement shall be used for any political activities or to further the election or defeat of any candidate for public office. Contractor shall not utilize or allow its name to be utilized in any endorsement of any candidate for elected office. Neither the Agreement nor any funds provided hereunder shall be utilized in support of any partisan political activities, or activities for or against the election of a candidate for an elected office.

8.9 Lobbying. Contractor agrees to comply with the lobbying ordinances of the County of San Diego and to assure that its officers and employees comply before any appearance before SDCOE. Except as required by this Agreement, none of the funds provided under this Agreement shall be used for publicity or propaganda purposes designed to support or defeat any legislation pending before state and federal legislatures or the Board of Supervisors of the County or before any other local governmental entity. This provision shall not preclude Contractor from seeking necessary permits, licenses and the like necessary for it to comply with the terms of this Agreement.

8.10 Religious Activity Prohibited. There shall be no religious worship, instructions or proselytization as part of or in connection with the performance of this Agreement.

8.11 Drug and Alcohol-Free Workplace. SDCOE, in recognition of individual rights to work in a safe, healthful and productive work place, has adopted a requirement for a drug and alcohol free work place, County of San Diego Drug and Alcohol Use Policy C-25. This policy provides that all County-employed Contractors and Contractor employees shall assist in meeting this requirement.

8.11.1 As a material condition of this Agreement, the Contractor agrees that the Contractor and the Contractor's employees, while performing service for SDCOE, on SDCOE property, or while using SDCOE equipment:

8.11.1.1 Shall not be in any way impaired because of being under the influence of alcohol or a drug.

8.11.1.2 Shall not possess an open container of alcohol or consume alcohol or possess or be under the influence of an illegal drug.

8.11.1.3 Shall not sell, offer, or provide alcohol or an illegal drug to another person; provided, however, that the foregoing restriction shall not be applicable to a Contractor or Contractor's employee who as part of the performance of normal job duties and responsibilities prescribes or administers medically prescribed drugs.

8.11.2 Contractor shall inform all employees who are performing services for SDCOE on SDCOE property or using SDCOE equipment of SDCOE objective of a safe, healthful and productive work place and the prohibition of drug or alcohol use or impairment from same while performing such service for SDCOE.

8.11.3 SDCOE may terminate for default this Agreement, and any other agreement the Contractor has with SDCOE, if the Contractor, or Contractor's employees are determined by the Contracting Officer not to be in compliance with the conditions listed herein.

8.12 Board of Supervisors' Policies. Contractor represents that it is familiar, and shall use its best efforts to comply, with the following policies of the Board of Supervisors:

8.12.1 Board Policy B-67, which encourages the County's Contractors to offer products made with recycled materials, reusable products, and products designed to be recycled to the County in response to the County's requirements; and

8.12.2 Board Policies B-53 and B-39a, which encourage the participation of small and disabled veterans' business enterprises in County procurements; and

8.12.3 Zero Tolerance for Fraudulent Conduct In County Services. Contractor shall comply with County of San Diego Board of Supervisors Policy A-120 "Zero Tolerance for Fraudulent Conduct in County Services." There shall be "Zero Tolerance" for fraud committed by Contractors in the administration of County programs and the provision of County services. Upon proven instances of fraud committed by independent contractors in connection with their performance under the Agreement, said Agreement shall be terminated; and

8.12.4 Interlocking Directorate. In recognition of County Policy A-79, not-for-profit contractors shall not subcontract with related for-profit subcontractors for which an interlocking relationship exist unless specifically authorized in writing by the Board of Supervisors; and

8.12.5 Zero Tolerance in Coaching Medi-Cal or Welfare Clients (Including Undocumented Immigrants). Commission, in recognition of its unique geographical location and the utilization of Welfare and Medi-Cal system by foreign nationals who are not legal residents of this county or country, has adopted a Zero Tolerance policy and shall aggressively prosecute employees and contractors who coach Medi-Cal or Welfare clients (including undocumented immigrants), to obtain services for which they are not otherwise entitled.

As a material condition of this Agreement, Contractor agrees that the Contractor and Contractor's employees, while performing service for SDCOE, on SDCOE property or while using SDCOE equipment shall not:

(a) in any way coach, instruct, advise, or guide any Medi-Cal or Welfare clients or prospective clients who are undocumented immigrants on ways to obtain or qualify for Medi-Cal assistance, for which they are not otherwise entitled.

(b) support or provide funds to any organization engaged directly or indirectly in advising un-documented immigrants on ways to obtain or qualify for Medi-Cal assistance, for which they are not otherwise entitled.

Contractor shall inform all employees that are performing service for the SDCOE on SDCOE property or using SDCOE equipment of the Zero Tolerance Policy as referenced herein.

SDCOE may terminate for default this Agreement and any other agreement Contractor has with SDCOE, if Contractor or Contractor employees are determined not to be in compliance with the conditions stated herein.

8.13 Cartwright Act. Following receipt of final payment under the Agreement, Contractor assigns to SDCOE all rights, title and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright act (Chapter 1) (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the Contractor for sale to the SDCOE under this Agreement.

8.14 Hazardous Materials. Contractor shall comply with all Environmental Laws and all other laws, rules, regulations, and requirements regarding Hazardous Materials, health and safety, notices, and training. Contractor agrees that it will not store any Hazardous Materials at any SDCOE facility for periods in excess of ninety (90) days or in violation of the applicable site storage limitations imposed by Environmental Law. Contractor agrees to take, at its expense, all actions necessary to protect third parties, including, without limitation, employees and agents of SDCOE, from any exposure to Hazardous Materials generated or utilized in its performance under this Agreement. Contractor agrees to report to the appropriate governmental agencies all discharges, releases, and spills of Hazardous Materials that are required to be reported by any Environmental Law and to immediately notify SDCOE of it. Contractor shall not be liable to SDCOE for SDCOE's failure to comply with, or violation of, any Environmental Law. As used in this section, the term "Environmental Law" means any and all federal, state or local laws or ordinances, rules, decrees, orders,

regulations or court decisions (including the so-called "common law"), including, but not limited to, the Resource Conservation and Recovery Act, relating to hazardous substances, hazardous materials, hazardous waste, toxic substances, environmental conditions or other similar substances or conditions. As used in this section the term "Hazardous Materials" means any chemical, compound, material, substance or other matter that: (a) is a flammable, explosive, asbestos, radioactive nuclear medicine, vaccine, bacteria, virus, hazardous waste, toxic, overtly injurious or potentially injurious material, whether injurious or potentially injurious by itself or in combination with other materials; (b) is controlled, referred to, designated in or governed by any Environmental Laws; (c) gives rise to any reporting, notice or publication requirements under any Environmental Laws, or (d) is any other material or substance giving rise to any liability, responsibility or duty upon SDCOE or Contractor with respect to any third person under any Environmental Laws.

8.15 Debarment and Suspension. Contractor certifies that it, its principals, its employees and its subcontractors:

8.15.1 Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;

8.15.2 Have not within a 3-year period preceding this Agreement been convicted of or had a civil or administrative judgment rendered against them for the commission of fraud or a criminal offense or civil action in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction; violation of federal or state anti-trust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property, physical, financial or sexual abuse or misconduct with a patient or client, or medical negligence or malpractice;

8.15.3 Are not presently indicted or otherwise criminally, civilly, or administratively charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in the paragraph above; and

8.15.4 Have not within a 3-year period preceding this Agreement had one or more public transactions (Federal, State, or local) terminated for cause or default.

8.16 Display of Fraud Hotline Poster(s). As a material term and condition of this contract, Contractor shall:

8.16.1 Prominently display in common work areas within all business segments performing work under this contract County of San Diego Office of Ethics and Compliance Ethics Hotline posters;

8.16.2 Posters may be downloaded from the County Office of Ethics and Compliance http://www.sdcounty.ca.gov/cao/oia.html;

8.16.3 Additionally, if Contractor maintains a company website as a method of providing information to employees, the Contractor shall display an electronic version of the poster(s) at the website;

8.16.4 If the Contractor has implemented a business ethics and conduct awareness program, including a reporting mechanism, the Contractor need not display the County poster;

8.16.5 In the event Contractor subcontracts any of the work performed under this contract, Contractor include this clause in the subcontract(s) and shall take appropriate steps to ensure compliance by the subcontractor(s).

8.17 False Claims Acts: Contractor and all Subcontractors shall provide information on the Federal and State Claims Acts information annually to their employees providing services under this contract. The minimum acceptable information in may be found at www.cosdcompliance.org.

ARTICLE 9
CONFLICTS OF INTEREST; CONTRACTOR'S CONDUCT

9.1 Conflicts of Interest. Contractor presently has no interest, including but not limited to other projects or independent Agreements, and shall not acquire any such interest, direct or indirect, which would conflict in any manner or degree with the performance of services required to be performed under this Agreement. The Contractor shall not employ any person having any such interest in the performance of this Agreement. Contractor shall not hire SDCOE's employees to perform any portion of the work or services provided for herein including secretarial, clerical and similar incidental services except upon the written approval of SDCOE. Without such written approval, performance of services under this Agreement by associates or employees of SDCOE shall not relieve Contractor from any responsibility under this Agreement.

9.1.1 California Political Reform Act and Government Code Section 1090 Et Seq. Contractor acknowledges that the California Political Reform Act ("Act"), Government Code section 81000 et seq., provides that Contractors hired by a public agency, such as County, may be deemed to be a "public official" subject to the Act if the Contractor advises the agency on decisions or actions to be taken by the agency. The Act requires such public officials to disqualify themselves from participating in any way in such decisions if they have any one of several specified "conflicts of interest" relating to the decision. To the extent the Act applies to Contractor, Contractor shall abide by the Act. In addition, Contractor acknowledges and shall abide by the conflict of interest restrictions imposed on public officials by Government Code section 1090 et seq.

9.2 Conduct of Contractor; Confidential Information.

9.2.1 Contractor shall inform SDCOE of all the Contractor's interests, if any, which are or which the Contractor believes to be incompatible with any interests of SDCOE.

9.2.2 Contractor shall not, under circumstances that might reasonably be interpreted as an attempt to influence the recipient in the conduct of his duties, accept any gratuity or special favor from individuals or organizations with whom the Contractor is doing business or proposing to do business, in accomplishing the work under this Agreement.

9.2.3 Contractor shall not disclose, use for personal gain or make other improper use of confidential information, which is acquired in connection with his employment. In this connection, the term "confidential information" includes, but is not limited to, unpublished information relating to technological and scientific development; medical, personnel, or security records of the individuals; anticipated materials requirements or pricing actions; and knowledge of selections of Contractors or subcontractors in advance of official announcement.

9.2.4 Contractor, or employees thereof, shall not directly or indirectly offer gifts, gratuity, favors, entertainment, or other items of monetary value to an employee or official of SDCOE.

9.2.5 Referrals. Contractor further covenants that no referrals of clients through Contractor's intake or referral process shall be made to the private practice of any person(s) employed by Contractor.

9.3 Prohibited Agreements. As required by Section 67 of the San Diego County Administrative Code, Contractor certifies that it is not in violation of the provisions of Section 67, and that Contractor is not, and will not subcontract with, any of the following:

9.3.1. Persons employed by SDCOE or of public agencies for which the SDCOE is the governing body;

9.3.2 Profit-making firms or businesses in which employees described in sub-section 9.3.1, above, serve as officers, principals, partners, or major shareholders;

9.3.3 Persons who, within the immediately preceding twelve (12) months came within the provisions of the above sub-sections and who (1) were employed in positions of substantial responsibility in the area of service to be performed by the Agreement, or (2) participated in any way in developing the Agreement or its service specifications; and

9.3.4 Profit-making firms or businesses in which the former employees described in sub-section 9.3.3 above, serve as officers, principals, partners, or major shareholders.

9.4 Limitation of Future Agreements or Grants. It is agreed by the parties to the Agreement that Contractor shall be restricted in its future contracting with SDCOE to the manner described below. Except as specifically provided in this clause, Contractor shall be free to compete for business on an equal basis with other companies.

9.4.1 If Contractor, under the terms of the Agreement, or through the performance of tasks pursuant to this Agreement, is required to develop specifications or statements of work and such specifications or statements of work are to be incorporated into a solicitation, Contractor shall be ineligible to perform the work described within that solicitation as a prime or subcontractor under an ensuing SDCOE agreement. It is further agreed, however, that SDCOE will not, as additional work, unilaterally require Contractor to prepare such specifications or statements of work under this Agreement.

9.4.2 Contractor may not apply for nor accept additional payments for the same services contained in the Statement of Work.

ARTICLE 10
INDEMNITY AND INSURANCE

10.1 Indemnity. SDCOE shall not be liable for, and Contractor shall defend and indemnify SDCOE and the County and the employees and agents (collectively "SDCOE Parties"), against any and all claims, demands, liability, judgments, awards, fines, mechanics' liens or other liens, labor disputes, losses, damages, expenses, charges or costs of any kind or character, including attorneys' fees and court costs (hereinafter collectively referred to as "Claims"), related to this Agreement or the work covered by this Agreement and arising either directly or indirectly from any act, error, omission or negligence of Contractor or its Contractors, licensees, agents, servants or employees, including, without limitation, Claims caused by the sole passive negligent act or the concurrent negligent act, error or omission, whether active or passive, of SDCOE Parties. Contractor shall have no obligation, however, to defend or indemnify SDCOE Parties from a claim if it is determined by a court of competent jurisdiction that such claim was caused by the sole negligence or willful misconduct of SDCOE Parties.

10.2 Insurance. Prior to execution of this Agreement, Contractor must obtain at its own cost and expense, and keep in force and effect during the Agreement Term, including all extensions, the insurance specified in Exhibit "B," "Insurance Requirements," attached hereto.

ARTICLE 11
AUDIT AND INSPECTION OF RECORDS

SDCOE and County shall have the audit and inspection rights described in this section.

11.1 Audit and Inspection. Contractor agrees to maintain and/or make available within San Diego County accurate books and accounting records relative to all its activities under this Agreement. Authorized federal, state, SDCOE and County representatives shall have the right to monitor, assess, or evaluate Contractor's performance pursuant to this Agreement, said monitoring, assessments, or evaluations to include but not be limited to audits, inspection of premises, reports, and interviews of project staff and participants.

At any time during normal business hours and as often as SDCOE and County may deem necessary, Contractor shall make available to SDCOE, county, state or federal officials for examination all of its records with respect to all matters covered by this Agreement and will permit SDCOE, county, state or federal officials to audit, examine and make excerpts or transcripts from such records, and to make audits of all invoices, materials, payrolls, records of personnel, information regarding clients receiving services, and other data relating to all matters covered by this Agreement. If an audit is conducted, it will be done in accordance with generally accepted government auditing standards as described in "Government Auditing Standards," published for the United States General Accountability Office or the institute of Internal Auditors International Standards for the Professional Practice of Internal Auditing.

If any services performed hereunder are not in conformity with the specifications and requirements of this Agreement, SDCOE shall have the right to require the Contractor to perform the services in conformity with said specifications and requirements at no additional increase in total Agreement amount. When the services to be performed are of such nature that the difference cannot be corrected, SDCOE shall have the right to (1) require Contractor to immediately take all necessary steps to ensure future performance of the services in conformity with requirements of the Agreement, and (2) reduce the Agreement price to reflect the reduced value of the services performed. In the event Contractor fails to perform the services promptly or to take necessary steps to ensure future performance of the service in conformity with the specifications and requirements of the Agreement, SDCOE shall have the right to either (1) by Agreement or ***to*** otherwise have the services performed in conformity with the Agreement specifications and charge to Contractor any cost occasioned to SDCOE that is directly related to the performance of such services, or (2) terminate this Agreement for default as provided in the Termination clause.

Cost or Pricing Data. If the Contractor submitted cost or pricing data in connection with the pricing of this Agreement or any change or modification thereto, unless such pricing was based on adequate price competition, established catalog or market prices of commercial items sold in substantial quantities to the general public, or prices set by law or regulation, the Program Business Specialist or his representatives who are employees of the SDCOE or its agent shall have the right to examine all books, records, documents and other data of the Contractor related to the negotiation pricing or performance of such Agreement, change or modification, for the purpose of evaluating the accuracy, completeness and currency of the cost or pricing data submitted.

11.2 External Audits. Contractors will provide the following to their SDCOE Program Business Specialist:

11.2.1 Program Business Specialist shall be advised of all pending audits by federal or state representatives regarding contracted services identified in this Agreement within seventy-two (72) hours or the Contractor receiving notice of the audit.

11.2.2 Contractor shall provide SDCOE Program Business Specialist with a copy of the draft and final state or federal audit reports within twenty four (24) hours of receiving them.

11.2.3 Contractor shall provide SDCOE Program Business Specialist a copy of the contractor's response to the draft and final state or federal audit reports at the same time as response provided to the state or federal representatives.

11.2.4 Contractor shall provide SDCOE Program Business Specialist a copy of the state or federal audit's representative's response to the contractors' response within forty-eight (48) hours of receiving it. This will continue until the state or federal auditors have accepted and closed the audit.

11.3 Cost or Pricing Data. If the Contractor submitted cost or pricing data in connection with the pricing of this Agreement or any change or modification thereto, unless such pricing was based on adequate price competition, established catalog or market prices of commercial items sold in substantial quantities to the general public, or prices set by law or regulation, the Contracting Officer or his representatives who are employees of the SDCOE or its agent shall have the right to examine all books, records, documents and other data of the Contractor related to the negotiation pricing or performance of such Agreement, change or modification, for the purpose of evaluating the accuracy, completeness and currency of the cost or pricing data submitted.

11.4 Availability. The materials described above shall be made available at the office of the Contractor, at all reasonable times, for inspection, audit or reproduction, until the expiration of seven (7) years from the date of final payment under this Agreement, or as provided in sections 11.3.1 and 11.3.2, below:

11.3.1 If this Agreement is completely or partially terminated, the records relating to the work terminated shall be made available for a period of seven (7) years from the date of any resulting final settlement.

11.3.2 Record which relate to appeals under the "Disputes" clause of this Agreement, or litigation or the settlement of claims arising out of the performance of this Agreement, shall be made available until such appeals, litigation, or claims have been disposed of, or three years after Agreement completion, whichever is longer. SDCOE shall keep the materials described above confidential unless otherwise required by law.

11.5 Subcontract. The Contractor shall insert a clause containing all the provisions of this Article 11 in all subcontracts hereunder, altered as necessary for proper identification of the Contracting parties and the Contracting officer under SDCOE's prime Agreement..

ARTICLE 12
INSPECTION OF SERVICE

12.1 Subject to Inspection. All performance (including services, materials, supplies and equipment furnished or utilized in the performance of this Agreement, and workmanship in the performance of services) shall be subject to inspection and test by SDCOE at all times during the Agreement Term. Contractor shall cooperate with any inspector assigned by SDCOE to permit the inspector to determine whether Contractor's performance conforms to the requirements of this Agreement. SDCOE shall perform such inspection in a manner as not to unduly interfere with Contractor's performance.

12.2 Specification and Requirements. If any services performed by Contractor do not conform to the specifications and requirements of this Agreement, SDCOE may require Contractor to re-perform the services until they conform to said specifications and requirements, at no additional cost to SDCOE, and SDCOE may withhold payment for such services until Contractor correctly performs them. When the services to be performed are of such a nature that Contractor's cannot correct its performance, SDCOE shall have the right to (1) require the Contractor to immediately take all necessary steps to ensure future performance of services conforms to the requirements of this Agreement, and (2) reduce the Agreement price to reflect the reduced value of the services received by SDCOE. In the event Contractor fails to promptly re-perform the services or to take necessary steps to ensure that future performance of the service conforms to the specifications and requirements of this Agreement, SDCOE shall have the right to either (1) without terminating this Agreement, have the services performed, by agreement or otherwise, in conformance with the specifications of this Agreement, and charge Contractor, and/or withhold from payments due to Contractor, any costs incurred by SDCOE that are directly related to the performance of such services, or (2) terminate this Agreement for default.

ARTICLE 13
USE OF DOCUMENTS AND REPORTS

13.1 Findings Confidential. Any reports, information, data, etc., given to or prepared or assembled by Contractor under this Agreement which SDCOE requests to be kept as confidential shall not be made available to any individual or organization by the Contractor without the prior written approval of SDCOE.

13.2 Ownership, Publication, Reproduction and Use of Material. All reports, studies, information, data, statistics, forms, designs, plans, procedures, systems, and any other material or properties produced under this Agreement shall be the sole and exclusive property of SDCOE. No such materials or properties produced in whole or in part under this Agreement shall be subject to private use, copyright or patent right by Contractor in the United States or in any other country without the express written consent of SDCOE. SDCOE shall have unrestricted authority to publish, disclose, distribute and otherwise use, copyright or patent, in whole or in part, any such reports, studies, data, statistics, forms or other materials or properties produced under this Agreement.

13.3 Confidentiality. SDCOE and Contractor agree to maintain the confidentiality of and take industry appropriate and legally required measures to prevent the unlawful disclosure of any information that is legally required to be kept confidential. Except as otherwise allowed by local, State or Federal law or regulation and pursuant to this Section 13.3, SDCOE and Contractor agree to only disclose confidential records where the holder of the privilege, whether the SDCOE, the Contractor or a third party, provides written permission authorizing the disclosure. Contractor understands that County must disclose certain records pursuant to the California Public Records Act ("the Act"). If Contractor demands that SDCOE not disclose requested records Contractor believes qualify for exception or exemption from disclosure pursuant to the Act, SDCOE will comply with Contractor's demand if Contractor identifies those records and the applicable exceptions(s) or exemption(s), in writing, within five (5) business days from receipt of SDCOE's notice to Contractor of the request for disclosure of records. If Contractor does not identify the records and reason(s) that it deems some or all of the records to be confidential, SDCOE may disclose those records at its sole discretion. Contractor agrees that its defense and indemnification obligations set forth in Section 10.1 of this Agreement extend to any Claim (as defined in Section 10.1) against the SDCOE Parties (as defined in Section 10.1) for records that SDCOE withholds from disclosure at Contractor's direction. This Section 13.3 shall not prevent the SDCOE or its agents or any other governmental entity from accessing the confidential records for the purpose of audits or program reviews if that access is legally permissible under the applicable local, state or federal laws or regulations. Similarly, SDCOE or its agent or designee may take possession of the record(s) where legally authorized to do so.

SDCOE may identify, for purposes of clarification, certain laws and regulations that are specifically applicable to Contractor's work under this Agreement. Those laws and regulations may be set forth in Exhibit A - Statement of Work. SDCOE, however, is under no obligation to identify all applicable laws and regulations and assumes no liability for identifying confidentiality laws and regulations, if any, applicable to the work under this Agreement.

13.4 Maintenance of Records. Contractor shall maintain and keep available all records within the County of San Diego for a minimum of seven (7) years from the ending date of this Agreement unless SDCOE agrees in writing to an earlier disposition or longer where legally required or while under dispute. Contractor shall provide any requested records to SDCOE within 48-hours of the request.

13.5 Custody of Records. SDCOE, at its option, may take custody of Contractor's client records upon Agreement termination or at such other time as SDCOE may deem necessary. SDCOE agrees that such custody will conform to applicable confidentiality provisions of state and federal law. Said records shall be kept by SDCOE in an accessible location within San Diego County and shall be available to Contractor for examination and inspection.

13.6 Audit Requirement. Contractor shall annually engage a Licensed Certified Public Accountant to conduct an annual audit of its agency's operations. Contractors that expend $500,000 or more of federal grant funds per year shall also have an audit conducted in compliance with Government Auditing Standards, which includes Single Audit Act Amendments, Public Law 104-156, and OMB Circular A-133 and 45 CFR part 74.26. Contractors that are commercial organizations (for-profit) are required to have a non-federal audit if, during its fiscal year, it expended a total of $500,000 or more under one or more HHS awards. 45 CFR part 74.26(d) incorporates the threshold and deadlines of OMB Circular A-133 but provides for-profit organizations two

options regarding the type of audit that will satisfy the audit requirements. Contractor shall include a clause in any agreement Contractor enters into with an audit firm to provide access by SDCOE and State, and Federal Government to the working papers of the independent auditor who prepares the audit for Contractor. Contractor shall submit two (2) copies of the annual audit report, the audit performed in accordance with OMB Circular A-133, and the management letter to SDCOE fifteen (15) days after receipt from the independent Certified Public Accountant but no later than nine (9) months after the Contractor's fiscal year end.

13.7 Reports. Contractor shall submit reports required in Exhibit A and additional reports as may be requested by the COR and agreed to by the Contractor. Format for the content of such reports may be developed by SDCOE. The timely submission of these reports is a necessary and material provision of this Agreement, and Contractor agrees that failure to meet specified deadlines will be sufficient cause to withhold payment. Contractor shall submit to SDCOE within thirty (30) days of the termination of this Agreement a report detailing all work done pursuant to this Agreement by Contractor.

13.7.1 Contractor shall provide written progress reports detailing the status of all funded activities and/or services from the effective date of this Agreement. Quarterly progress reports must be received and will be reviewed before payment of quarterly invoices is made to the Contractor.

13.8 Evaluation Requirements. Contractor shall participate as requested by the Commission in program evaluation activities and/or research studies designed to show the effectiveness and/or efficiency of contractor services and to demonstrate the impact of SDCOE projects. Contractor shall work with and coordinate program evaluation with SDCOE staff so that Contractor's data collection and reports will be in compliance with local and state reporting requirements. Contractor shall collect and report data, using the tools and protocols identified by the SDCOE. Contractor shall cooperate with SDCOE staff and Evaluation Consultant in the development of an evaluation framework and implementation plan that supports SDCOE's Strategic Plan and its overall goals. Contractor shall abide by all evaluation expectations and requirements as noted elsewhere in this Agreement, as well as in any SDCOE administrative documents relating specifically to evaluation.

13.8.1 Informed Consent. Contractor shall obtain informed consent in accordance with the process and per the requirements defined by the SDCOE for this Project noted in the Statement of Work **(Section 7)**. Contractor shall be required to retain a signed copy of the consent form or documentation of verbal consent in such manner that consent can be verified.

13.8.2 Confidentiality. Contractor and SDCOE shall maintain the confidentiality of all records, including any hard copies, and/or electronic or computer based data, and/or audio and/or video recording. Records shall be handled and maintained in accordance with all applicable state and federal statutes and regulations relating to privacy and confidentiality, as well as with the SDCOE policies and Section 13.3.

ARTICLE 14
RESERVED

ARTICLE 15
DISPUTES

Notwithstanding any provision of this Agreement to the contrary, the Contracting Officer shall decide any dispute concerning a question of fact arising out of this Agreement that is not otherwise disposed of by the parties within a reasonable period of time. The decision of the Contracting Officer shall be final and conclusive unless determined by a court of competent jurisdiction to have been fraudulent, capricious, arbitrary or so grossly erroneous as necessarily to imply bad faith. Contractor shall proceed diligently with its performance hereunder pending resolution by the Contracting Officer of any such dispute. Nothing herein shall be construed as granting the Contracting Officer or any other administrative official, representative or board authority to decide questions of law, or issues regarding the medical necessity of treatment or to pre-empt any medical practitioners' judgment regarding the medical necessity of treatment of patients in their care. The foregoing does not change the Commission's ability to refuse to pay for services rendered if Commission disputes the medical necessity of care.

ARTICLE 16
GENERAL PROVISIONS

16.1 Assignment and Subcontracting. Contractor shall not assign any interest in this Agreement, and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of Commission, Commission's consent shall not be unreasonably withheld. The Contractor shall make no

agreement with any party for furnishing any of the work or services herein contained without the prior written consent of SDCOE, pursuant to Paragraph 1.4.

16.2 Entire Agreement. This Agreement, together with all Exhibits attached hereto and other agreements expressly referred to herein, constitute the entire agreement between the parties with respect to the subject matter contained herein. All prior or contemporaneous agreements, understandings, representations, warranties and statements, oral or written, including any proposals from Contractor and requests for proposals from SDCOE, are superseded.

16.3 Sections and Exhibits. All sections and exhibits referred to herein are attached hereto and incorporated by reference.

16.4 Further Assurances. Parties agree to perform such further acts and to execute and deliver such additional documents and instruments as may be reasonably required in order to carry out the provisions of this Agreement and the intentions of the parties.

16.5 Governing Law. This Agreement shall be governed, interpreted, construed and enforced in accordance with the laws of the State of California and any action brought relating to this Agreement shall be held exclusively in a State court in the County of San Diego, State of California.

16.6 Headings. The Article captions, Clause and Section headings used in this Agreement are inserted for convenience of reference only and are not intended to define, limit or affect the construction or interpretation of any term or provision hereof.

16.7 Modification Waiver. Except as otherwise provided in Article 6, "Changes," above, no modification, waiver, amendment or discharge of this Agreement shall be valid unless the same is in writing and signed by both parties.

16.8 Neither Party Considered Drafter. Despite the possibility that one party may have prepared the initial draft of this Agreement or played the greater role in the physical preparation of subsequent drafts, neither party shall be deemed the drafter of this Agreement and that, in construing this Agreement in case of any claim that any provision hereof may be ambiguous, no such provision shall be construed in favor of one party on the ground that such provision was drafted by the other.

16.9 No Other Inducement. The making, execution and delivery of this Agreement by the parties hereto has been induced by no representations, statements, warranties or agreements other than those expressed herein.

16.10 Notices. Notice to either party shall be in writing and either personally delivered or sent by certified mail, postage prepaid, return receipt requested, addressed to the party to be notified at the address specified herein. Any such notice shall be deemed received on the date of personal delivery to the party (or such party's authorized representative) or three (3) business days after deposit in the U.S. Mail, or by e-mail as the case may be, to the SDCOE and Contractor's Representative identified on the Signature Page.

16.11 Severability. If any term, provision, covenant or condition of this Agreement is held to be invalid, void or otherwise unenforceable, to any extent, by any court of competent jurisdiction, the remainder of this Agreement shall not be affected thereby, and each term, provision, covenant or condition of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

16.12 Successors. Subject to the limitations on assignment set forth in Clause 16.1 above, all terms of this Agreement shall be binding upon, inure to the benefit of, and be enforceable by the parties hereto and their respective heirs, legal representatives, successors, and assigns.

16.13 Time. Time is of the essence of each provision of this Agreement.

16.14 Time Period Computation. All periods of time referred to in this Agreement shall include all Saturdays, Sundays and State or national holidays, unless the period of time specifies business days, provided that if the date or last date to perform any act or give any notice or approval shall fall on a Saturday, Sunday or State or national holiday, such act or notice may be timely performed or given on the next succeeding day which is not a Saturday, Sunday or State or national holiday.

16.15 Waiver. The waiver by one party of the performance of any term, provision, covenant or condition shall not invalidate this Agreement, nor shall it be considered as a waiver by such party of any other term, provision, covenant or condition. Delay by any party in pursuing any remedy or in insisting upon full performance for any breach or failure of any term, provision, covenant or condition shall not prevent such party from later pursuing remedies or insisting upon full performance for the same or any similar breach or failure.

16.16 Third Party Beneficiaries Excluded. This Agreement is intended solely for the benefit of SDCOE and its Contractor. Any benefit to any third party is incidental and does not confer on any third party to this Agreement any rights whatsoever regarding the performance of this Agreement. Any attempt to enforce provisions of this Agreement by third parties is specifically prohibited.

16.17 Publicity Announcements and Materials. All public announcements, including those issued on Contractor letterhead, and materials distributed to the community shall identify First 5 Commission of San Diego County or First 5 San Diego as the funding source for contracted programs identified in this Agreement. All publicity materials shall comply with the standards provided in the Commission's Public Outreach Program Graphics Reproductions Standards. Copies of all publicity materials related to Contracted programs identified in this Agreement shall be submitted to and approved by Commission's Community Engagement Section for approval before publication or release. Contractor shall advise Commission at least 48 hours in advance of all locally generated press releases and media events regarding contracted programs identified in this Agreement.

16.18 Critical Incidents. Contractor shall have written plans or protocols and provide employee training for handling critical incidents involving instances of violence or threats of violence directed toward staff or clients, breach of confidentiality, fraud, unethical conduct, or instances of staff or client drug and/or alcohol use. Contractor shall report all such incidents to SDCOE within one work day of their occurrence.

16.19 Responsiveness to Community Concerns. Contractor shall notify SDCOE within forty eight (48) hours of receipt of any material complaints including, but not limited to, complaints referring to issues of abuse or quality of care, submitted to Contractor verbally or in writing, regarding the operation of Contractor's services or facility under this Agreement. Contractor shall take appropriate steps to acknowledge receipt of said complaint(s) from individuals or organizations. Contractor shall take appropriate steps to utilize appropriate forums to address or resolve any such complaints received. Nothing in this provision shall be interpreted to preclude Contractor from engaging in any legally authorized use of its facility, property or business as approved, permitted or licensed by the applicable authority.

16.20 Criminal Background Check Requirements. Contractor shall ensure that criminal background checks are required and completed prior to employment or placement of Contractor staff and volunteers in compliance with any licensing, certification, or funding requirements, which may be higher than the minimum standards described herein. At a minimum, background checks shall be in compliance with SDCOE and are required for any contractor staff or volunteer assigned to sensitive positions funded by this Agreement. Sensitive positions are those that: (1) physically supervise minors or vulnerable adults; (2) have unsupervised physical contact with minors or vulnerable adults; and/or (3) have a fiduciary responsibility to any SDCOE client, or direct access to, or control over, bank accounts or accounts with financial institutions of any SDCOE client.

16.20.1 Criminal Background Check. Contractor shall have a documented process to review criminal history of candidates for employment or volunteers under this Agreement that will be in sensitive positions as defined in paragraph 16.20.4. At a minimum, Contractor shall check the California criminal history records, or state of residence for out-of-state candidates. Contractor shall review the information and determine if criminal history demonstrates behavior that could create an increased risk of harm to clients. Contractor shall document review of criminal background findings and consideration of criminal history in the selection of a candidate. (Example: Documented consideration of factors such as: If there is a conviction in the criminal history, how long ago did it occur? What were the charges? What was the individual convicted of and what was the level of conviction? If selected, where would the individual work and is the conviction relevant to the position?).

16.20.2 Contractor shall either utilize a subsequent arrest notification service during employees' or volunteers' tenures or perform criminal history annually.

16.20.3 Contractor shall keep the documentation of its review and consideration of the individual's criminal history on file in accordance with paragraph 13.4 "Maintenance of Records."

16.20.4 Definitions

A. Activities of Daily Living: The basic tasks of everyday life, such as eating, bathing, dressing, toileting, and transferring.

B. Minor: Individuals under the age of eighteen (18) years old.

C. Sensitive Position: A job with responsibilities that can be criminally abused at great harm to the Agreement or the Commission clients served. All positions that (1) physically supervise minors or vulnerable adults, (2) have unsupervised physical contact with minors or vulnerable

adults, or (3) have fiduciary responsibility to a Commission client or direct access to, or control over client bank accounts, or serve in a financial capacity to the Commission client.

D. Vulnerable Adult: (1) Individuals age eighteen (18) years or older, who require assistance with activities of daily living and who may be put at risk of abuse during service provision; (2) Individuals age eighteen (18) years or older who have a permanent or temporary limited physical and/or mental capacity which may put them at risk of abuse during service provision because it renders them unable to make decisions for themselves, unable to physically defend themselves, or unaware of physical abuse or other harm that could be perpetrated against them.

E. Volunteer: A person who performs a service willingly and without pay.

16.21 Notification of Key Personnel Changes. Contractor shall notify the SDCOE (or designee) in writing within 72 hours of a change of key personnel funded under this Agreement. Key personnel include personnel who provide direct services, management oversight, or any combination of these duties. Contractor shall also notify SDCOE (or designee) in writing within 72 hours of when a subcontractor is changed. Upon reasonable cause, SDCOE shall have the right to reject any change in key personnel or a new subcontractor (direct services or management staff), funded under this Agreement.

16.22 Coordinated Services.

16.22.1 Contractor shall coordinate services with other First 5 funded programs and initiatives.

16.22.2 Contractor shall ask any client, if the client or any minor(s) for whom they are responsible, have health insurance coverage. If the response is "no" for client or minor(s), the Contractor shall refer the client to covered California at https://www.coveredca.com or call 1-800-300-1506.

16.23 Equipment Retention. Contractor shall be entitled to retain ownership of any equipment or computers identified in the approved budget in Exhibit C at the end of the Agreement Term under the condition that the equipment will continue to be used to serve children ages 0 – 5 and their families. Equipment must be in the budget and meet the definition of minor equipment – less than $5,000 for a single item.

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Preschool & Child Development Programs
Lorena Varela-Reed, Coordinator

AGENDA ITEM: AGREEMENT WITH MICHAEL COTHRINE FOR CONSULTING SERVICES TO ADDRESS THE ISSUE OF EARLY CHILDHOOD OBESITY IN SUPPORT OF THE SAN DIEGO COUNTY *LIVE WELL, SAN DIEGO!* PROGRAM FOR 2016-17 SCHOOL YEAR

BACKGROUND INFORMATION
The San Diego County Superintendent of Schools provides compensation for consulting services addressing the issue of early childhood obesity in support of the San Diego County's *Live Well, San Diego!* Program. The mission and efforts of *Live Well, San Diego!* include the mission and activities of the San Diego County Obesity Initiative (COI). The Early Childhood Programs receiving QPI Grant reimbursements will support *Live Well, San Diego!* by promoting healthy lifestyle behaviors for young children and their families that reduce childhood obesity by implementing a nutrition and physical activity group for District staff working directly with students. Staff meets three (3) times per week for 1.5 hours each session up to a maximum of forty-eight (48) weeks during July through June.

Mr. Michael Cothrine has provided these services to the District's Preschool & Child Development Program staff for approximately three years and would like to retain his services for 2016-17.

RECOMMENDATION:
Approve the agreement with Michael Cothrine to provide to interval fitness training and nutrition consultation that is aligned with the San Diego County *Live Well San Diego!* Program at a cost not to exceed $27,984.00 from the Preschool & Child Development QPI funds.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☒ Yes ☐ No

Are funds for this item included in the 2016-2017 Budget? ☒ Yes ☐ No

Requisition #: _____

$27,984.00	Preschool & Child Development (QPI)	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

PROFESSIONAL SERVICES AGREEMENT

This agreement is made and entered into this 15th day of July, 2016, by and between the San Ysidro School District, hereinafter called the "District", and

Cothrine Training Services / Michael Cothrine (310) 927-9197

Company/Consultant Phone Number

924 Hornblend Street #307, San Diego, CA 92109 mikecothrine111@gmail.com

Mailing Address City State Zip Code Email

hereinafter referred to as "Consultant."

1 SCOPE AND TERMS

1.1 SCOPE OF SERVICES

Scope of Services. In compliance with all terms and conditions of this Agreement, the Consultant shall provide those services specified in the Consultant Services Documentation ("attached documents") attached hereto as ***Exhibit "A"*** and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the District entering into this Agreement, Consultant represents and warrants that Consultant is a provider of first class work and services and Consultant is experienced in performing the work and services contemplated herein and, in light of such status and experience, Consultant covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials shall be of good quality, fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

Compliance with Law. All services rendered hereunder shall be provided in accordance with any and all applicable ordinances, resolutions, statutes, rules, and regulations of the District, City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered. Each and every provision required by law to be included in this Agreement shall be deemed to be included by this reference, and this Agreement shall be read and enforced as though they were included.

Licenses, Permits, Fees and Assessments. Consultant shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Consultant's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless District against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against District hereunder.

1.2 TERM

Initial Term:
From: July 18, 2016 To: June 30, 2017

The Initial Term of this Agreement as noted, unless earlier terminated as provided herein. The Parties may mutually agree to extend this term only by written amendment. Should the Parties agree to extend the term of this Agreement; the Agreement can only be extended on a year-to-year basis with written approval unless otherwise indicated in writing and in accordance with the law.

2 FEES AND PAYMENTS

2.1 FEES

District shall pay Consultant for the specified services at an amount not to exceed **$27,984.00** during this contract term. Funding of this Agreement, if funded by the County, is contingent upon appropriation and availability of funds. Work performed in advance of contract approval shall be done at the sole risk of the Contractor.

2.2 PAYMENTS

Consultant shall submit to District an itemized invoice which indicates work completed by Consultant. District shall review each invoice and/or receipts submitted to determine that the work performed and expenses incurred are in compliance with the provisions of this Agreement. District shall pay Consultant within a reasonable time and in accordance with this Agreement.

3. ADDITIONAL SERVICES.

District shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work as described herein. No such extra work may be undertaken unless a written order is first given by the District Contract Officer to the Consultant, incorporating therein any adjustment in (i) the Contract Sum, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval or ratification of the Contract Officer. However, any increase in compensation beyond the Contract Sum, for services beyond what is contemplated in the Contract, must be approved or ratified by the Board of Education in a signed writing prior to any payment. Additionally, any other increases, extensions or renewals must be approved in writing by the Board of Education. It is expressly understood by Consultant that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates and that Consultant shall not be entitled to additional compensation therefore unless specifically authorized pursuant to the terms of this section.

4 RESPONSIBLIITIES OF CONSULTANT

4.1 ORGANIZATION

Consultant shall assign Company Contract as Project Manager. The Project manager shall not be removed from the Project or reassigned without the prior written consent of District, which consent shall not be unreasonably withheld. Consultant shall make every reasonable effort to maintain the stability and continuity of Consultant's staff assigned to perform the services required under this Agreement.

4.2 COORDINATION OF SERVICES

Consultant agrees to work closely with the District staff in the performance of Services and shall be available to the District staff, consultants and other staff at all reasonable times.

4.3 STANDARD OF CARE:

Consultant shall perform all Services under this Agreement in a skillful, competent and timely manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all of Consultant's employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them. Consultant further represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any of Consultant's employees who are determined by District to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any of Consultant's employees who fail or refuse to perform the Services in a manner acceptable to District, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

4.4 INDEPENDENT CONTRACTOR & ADDITIONAL PERSONNEL

Consultant is retained as an independent consultant and is not an agent or employee of the District. No employee or agent of Consultant shall by this Agreement become an agent or employee of the District. The work to be performed shall be in accordance with the work described herein, subject to such direction and amendments from District as herein provided. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind District to any obligation whatsoever, except as specifically provided in writing by District. Any additional personnel performing the Services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law.

4.5 LAWS AND REGULATIONS
Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Service. Consultant shall be liable for all violations of such laws and regulations in connection with Services.

4.6 MAINTENANCE OF ACCOUNTING RECORDS
Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of the District during normal business hours with reasonable notice to examine, audit and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of five (5) years from the date of final payment under this Agreement.

4.7 INSURANCE
(1) Time for Compliance. Consultant shall not commence Services under this Agreement until it has provided evidence satisfactory to District that it has secured all insurance required under this Section. In addition, Consultant shall not allow any subcontractor or employee to commence work until it has provided evidence satisfactory to the District.

(2) Minimum Requirements and Limits. Consultant shall, at its expense, procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the consultant, its agents, representatives, and employees. Such insurance shall survive after this agreement as permitted by law.

The Consultant shall maintain and shall cause each Subcontractor to maintain Public Liability and Property Damage Insurance to protect Consultant and the District from all claims for personal injury, including accidental death, as well as from all claims for property damage arising from the operations under this agreement. The minimum amounts of such insurance shall be as hereinafter set forth.

Consultant shall maintain limits no less than:

A. **Commercial General Liability including Premises, Operations, Products and Completed Operations, Contractual Liability, and Independent Contractors Liability**: $1,000,000 per occurrence for bodily injury, personal injury and property damage. The General Aggregate limit shall be $2,000,000.

B. **Automobile Liability**: $1,000,000 each accident for bodily injury and property damage.

C. **Employer's Liability**: $1,000,000 each accident for bodily injury or disease. Coverage shall include **waiver of subrogation endorsement** in favor of San Ysidro School District.

D. **Professional *Errors and Omissions* Liability**: $1,000,000 per claim with an aggregate limit of not less than $2,000,000. ***Any*** self-retained limit shall be greater than $25,000 per occurrence/event. If policy contains one or more aggregate limits, a minimum of 50% of any such aggregate limit must remain available at all times; if over 50% of any such aggregate limit has been paid or reserved, District will require additional coverage to be purchased by Consultant to restore the required limits. This coverage shall be maintained for a minimum of two years following termination or completion of Consultant's work pursuant to this Agreement.

E. **Improper Sexual Conduct**: $1,000,000 per occurrence with an aggregate of not less than $2,000,000.

The Provider shall file, with the District, Certificates of Insurance indicating a thirty-day (30) cancellation notice and naming the **SAN YSIDRO SCHOOL DISTRICT** as an additional insured **with endorsements.**

5 GENERAL PROVISIONS
5.1 DELAYS IN PERFORMANCE
(1) Neither District nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other disturbances; sabotage or judicial restraint.

(2) Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

5.2 SUSPENSION OF SERVICES

The District may, in its sole discretion, suspend all or any part of Services provided hereunder with cost to date of suspension. Consultant may not suspend its services without District's express written consent.

5.3 TERMINATION OF AGREEMENT

(1) Grounds for Termination. District may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to District to date of the notice of termination and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause.

(2) Consultant's Termination for Cause. This Agreement may be terminated by the Consultant upon thirty (30) days written notice to the District only when the District has substantially failed to perform its obligations under this Agreement. The written notice shall include a detailed description of the District's failure to perform, status of the work completed as of the date of termination together with a description and a cost estimate of the effort necessary to complete work in progress. In such event, the Consultant shall be compensated for services completed to the date of termination, together with compensation for such approved Additional Services performed after termination which are authorized by the District to conclude the work performed to the date of termination. Upon the District's request and authorization, Consultant shall perform any and all Additional Services necessary to wind up the work performed to the date of termination.

(3) Effect of Termination. If this Agreement is terminated as provided in this Section, District may require Consultant to provide all finished or unfinished documents, date, programming source code, reports or any other items prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such documents and other information within fifteen (15) days of the request.

(4) Terminated Services. In the event this Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

5.4 OWNERSHIP OF MATERIALS AND CONFIDENTIALITY

(1) All materials and data, including but not limited to, data on electronic or magnetic media and any materials, documents and data required to be made or kept pursuant to federal, state or local laws, rules or regulations, prepared or collected by Consultant pursuant to this Agreement, shall be the sole property of the District, except that Consultant shall have the right to retain copies of all such documents and data for its records. District shall not be limited in any way in its use of such materials and data at any time, provided that any such use not within the purposes intended by this Agreement shall be at District's sole risk and provided that Consultant shall be indemnified against any damages resulting from such use, including the release of this material to third parties for a use not intended by this Agreement.

(2) All such materials and data shall be provided to the District, or such other agency or entity as directed by District or required by law, rule or regulation, as they become due during the term of this Agreement as direct by District. The Consultant agrees to maintain and preserve, until three (3) years after termination of the Agreement with the County and to permit the State of California or any of its duly authorized representatives, to have access to and to examine and audit any pertinent books, documents, papers, and records related to this Agreement.

5.5 SAFETY

Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed.

5.6 PROJECT STAFFING

Consultant shall provide adequate staff and resources to facilitate all Consultant activity. Should Consultant fail to adequately staff a project, the District may, at its sole discretion, retain third party consulting services and back charge Consultant for all third party fees.

5.7 INDEMNIFICATION

Consultant agrees to protect, save, defend, indemnify and hold harmless the District, their Governing Boards and each member thereof, their officers, employees, agents and volunteers from any and all claims, liabilities, expenses or damages of any nature, including attorneys' fees, for injury or death of any person, or damage to property, or interference with use of property, arising out of or in any way connected with the negligent acts, errors or omissions or willful misconduct by Consultant, Consultant's agents, officers, employees, sub consultants, or independent consultants hired by Consultant under this Agreement. The only exception to Consultant's responsibility to protect, save, defend and hold harmless District is where a claim, liability, expense or damage occurs due to the sole negligence, or willful misconduct of District. This hold harmless Agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by Consultant.

5.8 AMENDMENTS

This Agreement may not be amended except in writing signed by both Parties.

5.9 SEVERABILITY

If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to this Agreement.

5.10 GOVERNING LAW

This Agreement shall be governed by the laws of the State of California. Any action brought to enforce the terms of this Agreement shall be brought in a state or federal court located in the County of San Diego, State of California, but only after dispute resolution as provided herein.

5.11 CONFLICT OF INTEREST

For the term of this Agreement, no member, officer or employee of District, during the term of his or her service with District, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

5.12 SCHOOL SAFETY, FINGERPRINTING AND BACKGROUND INVESTIGATION REQUIREMENTS:

Consultant agrees with the provisions of Education Code Section 45125.1 regarding the submission of fingerprints to the California Department of Justice. Consultant shall not be permitted to have any contact with District pupils until such time as Consultant has verified in writing to the District that they have complied with Educational Code Section 45125.1. (**Please attach a copy of this verification.)**

Per Ed Code 49406 and Assembly Bill 1667, the district requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils. Please submit TB Clearance to the Business Services Office.

This section may be waived if the District determines that the Consultant and/or its employees will have limited contact with District pupils or if Consultant and/or its employees will be supervised at all times by District employees.

District's Authorized Representative is waiving this requirement _____

5.13 DRUG/ALCOHOL/TOBACCO-FREE FACILITIES:

ALL DISTRICT FACILITIES ARE DRUG AND TOBACCO-FREE FACILITIES. ANY DRUG, ALCOHOL AND/OR TOBACCO USE (SMOKED OR SMOKELESS) IS PROHIBITED AT ALL TIMES ON ALL AREAS OF THE DISTRICT FACILITIES.

5.14 NOTICES

All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service, (b) email or (c) by U.S. Mail, mailed certified mail with return receipt requested, addressed to the following entities.

CONSULTANT:	Cothrine Training Services
Name:	Michael Cothrine
Title:	
Address:	924 Hornblend Street, #307
City/State/Zip code:	San Diego, CA 92109
Telephone:	(310) 927-9197
Email:	mikecothrine111@gmail.com

DISTRICT:	San Ysidro School District	
Name:	J. Arturo Sanchez Macias	Lorena Varela-Reed
Title:	Deputy Superintendent	Coordinator of Preschool & Child Development
Address:	4350 Otay Mesa Road	4350 Otay Mesa Road
City/State/Zip code:	San Ysidro, CA 92173	San Ysidro, CA 92173
Telephone:	(619) 428-4476	(619) 428-4476 ext. 3583
Email:	arturo.macias@sysd.k12.ca.us	lvreed@sysd.k12.ca.us

6 ENTIRE AGREEMENT

This Agreement represents the entire understanding of District and Consultant as to those matters contained herein, and supersedes and cancels any prior oral or written understanding, promises or representations with respect to those matters covered hereunder. To the extent that any provision or clause contained in an attachment to this Agreement conflicts with a provision or clause in the Agreement, the provision or clause in this Agreement shall control. This Agreement may not be modified or altered except in writing signed by both parties hereto. This is an integrated Agreement.

7 WARRANTY OF AUTHORITY:

Each of the parties signing this Agreement warrants to the other that he or she has the full authority of the entity on behalf of which his or her signature is made.

CONSULTANT	**DISTRICT**
COTHRINE TRAINING SERVICES Firm Name	SAN YSIDRO SCHOOL DISTRICT Firm Name
Signature of Authorized Agent	Signature
Michael Cothrine Print Name, Title	J. Arturo Sanchez Macias, Deputy Superintendent Print Name, Title
Date:	Date
Phone Number	Board Approved

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

SCHOOL SAFETY CERTIFICATION FORM

CERTIFICATION PURSUANT TO EDUCATION CODE SECTION 45125.1
Fingerprinting and Criminal Background Investigation Requirements
(Complete only if pertinent)

The District has determined under Education Code Section 45125.1, subdivision (c) that in performing services to this contract, **Consultant's employees may have contact with pupils**. As required under Education Code Section 45125.1, subdivision (a), Consultant shall require their employees, including the employees of any sub-consultant and/or subcontractor, who will provide services pursuant to this contract to submit their fingerprints in a manner authorized by the Department of Justice in order to conduct a criminal background check to determine whether such employees have been convicted of or have charges pending for a felony as defined under Education Code Section 45122.1.

Consultant shall not permit any employee to perform services that may come in contact with pupils under this contract until the Department of Justice has determined that the employee has not been convicted of a felony or has no criminal charges pending for a felony as defined in Section 45122.1.

Consultant shall certify in writing to the District that all of its employees who may come in contact with pupils have not been convicted of or have no criminal charges pending for a felony, as defined in Education Code Section 45122.1.

Consultant shall defend, indemnify, protect and hold the District and its agents, officers and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property which arise from or are connected with or are caused or claimed to be caused by Consultant's failure to comply with all of the requirements contained in Education Code Section 45125.1, including, but not limited to, the requirements prohibiting Consultant from using employees who may have contact with pupils who have been convicted or have charges pending for a felony in Education Code Section 45122.1.

It is understood that by signing this document, Consultant agrees that they are familiar with Education Code Section 45122.1. The following individuals are employees of Consultant who may come in contact with pupils in the performance of services in this contract.

Name	Last 4-digits of SSN or CDL Number
_____	_____
_____	_____
_____	_____

I certify that none of the individuals identified above have been convicted of a felony as defined in Education Code Section 45122.1.

Consultant _____

Name/title of authorized representative _____

Signature _____ Date _____

Agreement with San Ysidro School District
For Live Well San Diego Services
Exhibit A: Scope of Work

Goal: Live Well San Diego Intensive Pilot				
	TASK	**BY WHEN**	**BY WHOM**	**EVIDENCE OF COMPLETION**
1	The contractor shall be familiar with the mission and efforts of *Live Well, San Diego!* which includes the mission and activities of the San Diego County Obesity Initiative (COI). The contractor shall support *Live Well, San Diego!* by promoting healthy lifestyle behaviors for young children and their families that reduce childhood obesity. The program shall address the issue of early childhood obesity by educating a network of adults employed by the contractor. The program shall emphasize the importance of adopting healthy habits regarding nutrition, physical activity and other practices that contribute to improved health.	Reports Due on a Quarterly Basis	Participating Staff	Quarterly Narrative Reports
2	The contractor shall implement a nutrition and physical activity group three (3) times per week for 1.5 hours each for forty-eight (48) weeks during July 2016, through June 2017. A minimum of 12 participants per group must make a commitment to the program for the year. Any group member who does not have consistent attendance, shall be replaced by a new member. Each group member shall establish target goals for body fat reduction, nutrition and physical activity. Progress shall be tracked on a weekly basis. Quarterly progress reports for each group shall be submitted to SDCOE.	July 2016-June 2017	Contractor	Quarterly Narrative Reports Body fat measurements and scaled self reports on fitness level, eating habits, nutritional knowledge, and overall quality of life for each adult participant to include baseline measures and improvement statistics every six months after baseline. Data may be collected through an agency-selected format, including a local or on-line database. These reports to SDCOE must be submitted annually in printed format, and participants must be de-identified. Agencies may choose to use QPI Scantron Forms included as **Attachment 1** in this contract. Annual individual personal narratives that show im-

				provements in participants' own exercise activities, healthy eating patterns and overall healthy lifestyle improvements.
3	The contractor shall monitor targeted preschool classroom activities on an ongoing basis to ensure preschool students are involved in exercise during their preschool program. Contractor shall ensure that participants who teach in a QPI classroom reflect physical activity goal(s) in Quality Improvement Plans (QIP), which will be reviewed and supported by QPI Early Education Specialists.	July 2016-June 2017	Contractor	All teachers participating in the Live Well Pilot will include a physical activity integration goal in their Quality Improvement Plans.
4	The contractor shall collect Attendance data on all program participants. This data shall be provided to SDCOE on a quarterly basis. A sample form is included in this contract as **Attachment 2**, however the contractor may utilize another form of tracking attendance as long as the data is provided on a quarterly basis. Contractor shall provide the subcontracted physical activity service provider with QPI session ID numbers (from Pinwheel) for participating teachers and instructional assistants assigned to work in QPI sessions. Associated session IDs shall be attached to attendance records for those participants.	Reports due on a quarterly basis.	Contractor	Quarterly Attendance Records: • List of participants in each cohort, matched to their QPI classroom session if applicable • Dates when physical activity sessions were held and list of attendees at each session
5	The contractor shall conduct a Pre- and Post-Assessment using the Go NAP SACC Infant & Child Physical Activity Assessment	Pre: by Nov. 30, 2016 Post: by May 31, 2017	Contractor	Go NAP SACC Infant & Child Physical Activity Assessments (**Attachment 3**)

Agreement with San Ysidro School District
For Live Well San Diego Services
Exhibit A: Scope of Work
Attachment 1: Client Fitness Program Form

Please use BLACK INK pen Only
Write in UPPERCASE Letters ONLY

SAN DIEGO Quality Preschool Initiative

SCANTRON ID#

Client Fitness Program

Agency Name

Live Well ID

Age

Stage 1 Date	Stage 2 Date	Stage 3 Date
M M - D D - Y Y	M M - D D - Y Y	M M - D D - Y Y
On a scale from 1-10 rate your overall quality of life including, fitness & nutrion knowledge, eating habits, and overall fitness level.	On a scale from 1-10 rate your overall quality of life including, fitness & nutrion knowledge, eating habits, and overall fitness level.	On a scale from 1-10 rate your overall quality of life including, fitness & nutrion knowledge, eating habits, and overall fitness level.
○ 1 ○ 2 ○ 3 ○ 4 ○ 5 ○ 6 ○ 7 ○ 8 ○ 9 ○ 10	○ 1 ○ 2 ○ 3 ○ 4 ○ 5 ○ 6 ○ 7 ○ 8 ○ 9 ○ 10	○ 1 ○ 2 ○ 3 ○ 4 ○ 5 ○ 6 ○ 7 ○ 8 ○ 9 ○ 10
S1 Body Fat %	S2 Body Fat % S2--S1	S3 Body Fat % S3--S2

Be specific on any changes/progress:

Revised 9/28/2015 AT

SAN DIEGO COUNTY OFFICE OF EDUCATION
Early Education Programs and Services

FUNDED BY First 5 San Diego

12B.12
0 0 0 5 1
Page 12 of 14

Agreement with San Ysidro School District
For Live Well San Diego Services
Exhibit A: Scope of Work
Attachment 2: Live Well Attendance Form

Please use BLACK INK pen Only
Write in UPPERCASE Letters ONLY

0 0 4 3 1

Live Well Attendance

Agency Name

Month

○ Jan. ○ Feb. ○ Mar. ○ Apr. ○ May ○ Jun.
○ Jul. ○ Aug. ○ Sept. ○ Oct. ○ Nov. ○ Dec.

Year

○ 2015 ○ 2016 ○ 2017 ○ 2018

Staff Name:_____

Pinwheel Session ID#

Pinwheel Staff ID#

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11
☐ 12 ☐ 13 ☐ 14 ☐ 15 ☐ 16 ☐ 17 ☐ 18 ☐ 19 ☐ 20 ☐ 21 ☐ 22
☐ 23 ☐ 24 ☐ 25 ☐ 26 ☐ 27 ☐ 28 ☐ 29 ☐ 30 ☐ 31

Staff Name:_____

Pinwheel Session ID#

Pinwheel Staff ID#

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11
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☐ 23 ☐ 24 ☐ 25 ☐ 26 ☐ 27 ☐ 28 ☐ 29 ☐ 30 ☐ 31

Staff Name:_____

Pinwheel Session ID#

Pinwheel Staff ID#

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11
☐ 12 ☐ 13 ☐ 14 ☐ 15 ☐ 16 ☐ 17 ☐ 18 ☐ 19 ☐ 20 ☐ 21 ☐ 22
☐ 23 ☐ 24 ☐ 25 ☐ 26 ☐ 27 ☐ 28 ☐ 29 ☐ 30 ☐ 31

12B.12

Revised 9.30.15 AT

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Human Resources
Daniel Zummo, Director

AGENDA ITEM: AGREEMENT WITH POINT LOMA NAZARENE UNIVERSITY PUPIL PERSONNEL SERVICES INTERNSHIP PROGRAM

BACKGROUND INFORMATION:
The San Ysidro School District will enter into an agreement with Point Loma Nazarene University Internship Program for Pupil Personnel Services program. This agreement will allow the District to employ Pupil Personnel Services staff with Intern Credentials through Point Loma Nazarene University.

RECOMMENDATION:
Approve/Ratify the agreement with Point Loma Nazarene University Internship Program for Pupil Personnel Service interns for the 2016-17 through 2020-21 school years.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** ____

Financial Implications? ☐ Yes ☒ No

Are funds for this item available in the 2016-2017 Budget? ☐ Yes ☐ No

Requisition# N/A

N/A	N/A	--
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

University Intern Program
Pupil Personnel Services Credential
Memorandum of Understanding
Point Loma Nazarene University, Mission Valley Regional Center

A. General

This Memorandum of Understanding (MOU) is entered into this **23rd** day of **June, 2016,** by and between Point Loma Nazarene University, referred to here as the University, and the **San Ysidro Elementary School District,** referred to here as the District:

B. Parameters

The effective dates for this Memorandum of Understanding are **June 23, 2016** through **August 31, 2021.**

Contract and monitoring responsibilities for the MOU rest with the University. If modifications are necessary within the duration of this MOU, they will be added to this memorandum by mutual written agreement of all parties involved.

All stipulations in this MOU are contingent upon the acceptance and funding of the Intern Program by the California Commission on Teacher Credentialing.

C. Purpose

The purpose of this Memorandum of Understanding is to establish a formal working relationship between the parties to this agreement and to set forth the operative conditions, which will govern this partnership. The District and the University will form a partnership in providing coordinating services as part of the University Intern Program, serving pupil personnel services, hereafter referred to as the University Intern Program.

D. Responsibilities – General

The District agrees to:

a) Participate in program evaluation.

b) Participate in the a clearly defined selection of district support providers to participate in the University Intern Program who have the following minimum qualifications:
   a. Valid corresponding Pupil Personnel Services Credential
   b. Three years of successful experience

c) Provide sufficient resources, including the identification of protected time for employer-provided support/mentor to work with intern within the school day including clearly defined expectations for type or frequency of support.

d) Clarify the intern's terms of employment, including evaluation process of site support provider (examples: retiree, contracted COE or other agency staff, current school employee).

e) Ensure that all district and site administrative staff respects the confidentiality between the support provider and the Intern teacher. Intern activities will not have a relationship to district teacher evaluation.

f) Only hire as interns candidates who meet the requirements necessary for obtaining an intern credential.

g) Assign the intern to positions that are authorized to be performed by holders of pupil personnel services intern credentials, with a load that is appropriate for a beginning counselor that will enable the adequate time necessary to complete concurrent credential coursework.

h) Upon request of the District for good cause, the District shall notify the University of termination or change of assignment of any intern in the UNIVERSITY intern Program.

Point Loma Nazarene University agrees to:

a) Designate a member of the faculty in Counseling and Guidance to provide leadership for the University Intern Program. The University will assume the cost of a faculty member to provide leadership of the University intern program and work with the District.

b) Ensure that intern candidates meet the requirements necessary to acquire an intern credential:

a. Bachelors degree from an accredited school of higher education
b. Subject matter competency
c. CBEST

c) Make application for the intern credential for those meeting the requirements.

d) Enhance the intern candidate's growth and development by providing quality coursework, seminars, and experiences to complete the preliminary credential.

e) Provide a university coach who will make 2 visits per 200 hours to the counseling office and support the intern candidate.

f) Notify the District in the event that an Intern is not maintaining enrollment and/or responsibilities in the courses to complete the Intern Program.

E. Tuition

Each participating intern will be responsible for paying his/her own assessed tuition rate to the University according to a specified schedule.

F. Termination

This MOU may be terminated by either party with a written notice from the party initiating the termination. The termination notice may only apply to the future University semesters or quads, for which this MOU applies, and the MOU cannot be terminated for the semester or quad currently being taught at the time notice of termination is given. In such cases, the University and the **District** counselors enrolled in the Intern Program will establish a new agreement between the University and the respective candidates. In the event that the Program is terminated for any reason, the University will extend every effort to ensure candidates will be able to complete the program at the mutually agreed upon rate.

G. Insurance

a) The University shall provide and maintain: 1) commercial general liability insurance acceptable to the District in the minimum amount of $1,000,000 per occurrence for bodily injury, personal injury, and property damage, with an aggregate limit twice the occurrence limit; and 2) workers compensation insurance as required by the State of California including Employers Liability with a minimum limit of $1,000,000. The University shall furnish to the District, upon request, proof of the above coverage in the form of certificates of insurance.

b) The District shall provide and maintain: 1) commercial general liability insurance acceptable to the District in the minimum amount of $1,000,000 per occurrence for bodily injury, personal injury, and property damage, with an aggregate limit twice the occurrence limit; and 2) workers compensation insurance as required by the State of California including Employers Liability with a minimum limit of $1,000,000. The District shall furnish to the University, upon request, proof of the above coverage in the form of certificates of insurance.

H. Diversity Programs

The District and University agree that neither will unlawfully discriminate in the selection of, or acceptance or participation by, any Intern pursuant to this agreement on the basis of race, creed, color, national origin, religion, sex, sexual orientation, handicap, age, veterans' status, medical condition, physical or mental disability, marital status or citizenship, or any other characteristics protected by law.

I. Other Conditions

a) This Agreement is not intended and shall not be construed to create a relationship of employee, agent, servant, joint venture, or association between the University, the District, and the participating interns. In addition, neither the University nor the District may assign or transfer any interest in this Agreement or use the other's name or any corporate or business name which is reasonably likely to suggest that the two are related without first obtaining the written consent of the other party.
b) The University shall hold harmless, defend, and indemnify the District and its officers, employees, and agents from any and all losses, demands, claims, damages (including costs and attorney fees), or causes of action arising from any negligent or willful act of the University, its officers, employees, agents or student teachers incurred in the performance of this Agreement.
c) The District shall hold harmless, defend, and indemnify the University and its officers, employees, and agents from any and all losses, demands, claims, damages (including costs and attorney fees), or causes of action arising from any negligent or willful act of the District, its officers, employees, or agents incurred in the performance of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their duly authorized officers the day and year first herein before written.

For Point Loma Nazarene University:

Name: Kerry D. Fulcher, Ph.D.

Title: Provost and Chief Academic Officer

Address: Point Loma Nazarene University
3900 Lomaland Dr.
San Diego, CA 92106

_____ Date _____
Authorized Signature

PLNU Contact:

Name: Deborah Erickson, Ed.D.

Title: Dean, School of Education
Director, Intern Program

Address: Point Loma Nazarene University
3900 Lomaland Drive
San Diego, CA 92106
(619) 563-2332

For the DISTRICT:

Name (Print): _____

Address (Print): _____

Title: _____

_____ Date _____
Authorized Signature

Intern Program Co-Sponsor Form

TO BE COMPLETED BY THE LEAD SPONSORING ORGANIZATION

Name of Program: Point Loma Nazarene University Intern Program **Grant #:** 984
Name of Lead Educational Agency (LEA): Intern Program
Program Director/Contact Person: Dr. Deborah Erickson
Telephone: 619-849-2332 FAX: 619-849-2232
Email: derickso@pointloma.edu

Signature of Program Director: _____ Date: _____

TO BE COMPLETED BY CO-SPONSOR ("District")
Type of Organization: COE _____ District _____ Charter _____ NPS _____ IHE _____

CDS Code (7 or 14 digits): _____
CDS Codes available at: **http://www.cde.ca.gov/re/sd/index.asp**

Name of Organization: _____
Mailing Address: _____
City, State, Zip: _____
Contact Person: _____
Telephone: _____ FAX: _____
Email: _____

Co-Sponsor Authorized Participation Has Been Approved By:
Name of Approving Official: _____
Position/Title: _____

Signature of Approving Official: _____ Date: _____

By signing this form, you are indicating that you have an agreement on file that sets forth your roles and responsibilities regarding how to support the terms and conditions of the grant.

Please include a separate form for each organization that is co-sponsoring the program.

Note: For public schools, the co-sponsor agreement can be with the district. For non-public schools and charter schools, the co-sponsor agreement should be with the school.

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Human Resources
Daniel Zummo, Director

AGENDA ITEM: AGREEMENT WITH POINT LOMA NAZARENE UNIVERSITY TEACHING CREDENTIAL INTERNSHIP PROGRAM

BACKGROUND INFORMATION:
The San Ysidro School District will enter into an agreement with Point Loma Nazarene University Internship Program for multiple subject, single subject and special education programs. This agreement will allow the District to employ Teachers with Intern Credentials through Point Loma Nazarene University.

RECOMMENDATION:
Approve/Ratify the agreement with Point Loma Nazarene University Internship Program for multiple subject, single subject and special education interns for the 2016-17 through 2020-21 school years.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☐ Yes ☒ No

Are funds for this item available in the 2016-2017 Budget? ☐ Yes ☐ No

Requisition # N/A

N/A	N/A	--
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

University Intern Program
Memorandum of Understanding
Point Loma Nazarene University, Mission Valley Regional Center

A. General

This Memorandum of Understanding (MOU) is entered into this **1st** day of **July, 2016,** by and between Point Loma Nazarene University, referred to here as the University, and the **San Ysidro Elementary School District,** referred to here as the District:

B. Parameters

The effective dates for this Memorandum of Understanding are **July 1, 2016** through **August 31, 2021.**

Contract and monitoring responsibilities for the MOU rest with the University. If modifications are necessary within the duration of this MOU, they will be added to this memorandum by mutual written agreement of all parties involved.

All stipulations in this MOU are contingent upon the acceptance and funding of the Intern Program by the California Commission on Teacher Credentialing.

C. Purpose

The purpose of this Memorandum of Understanding is to establish a formal working relationship between the parties to this agreement and to set forth the operative conditions, which will govern this partnership. The District and the University will form a partnership in providing coordinating services as part of the University Intern Program, serving multiple subject, single subject, and special education interns, hereafter referred to as the University Intern Program.

D. Responsibilities – General

The District agrees to:

a) Participate in program evaluation.

b) Participate in the a clearly defined selection of district support providers to participate in the University Intern Program who have the following minimum qualifications:
   a. Valid corresponding Clear or Life Credential
   b. Three years of successful teaching experience
   c. EL Authorization (if intern is responsible for providing specified EL support).

c) Provide sufficient resources, including the identification of protected time for employer-provided support/mentor to work with intern within the school day including clearly defined expectations for type or frequency of support.

d) Clarify the intern's terms of employment, including evaluation process of site support provider (examples: retiree, contracted COE or other agency staff, current school employee). The CTC requires districts to identify an individual who is immediately available to assist the intern with planning lessons that are appropriately designed and differentiated for English Learners, for assessing language needs and progress, and to support language accessible instruction.

e) Ensure the quality of the internship experience through the providing of professional development as outlined in Appendix A of this document. PLNU supervisors will work with the intern and intern's support provider in designing appropriate activities that support the intern's work with English Learners.

f) Ensure that all district and site administrative staff respects the confidentiality between the support provider and the Intern teacher. Intern activities will not have a relationship to district teacher evaluation.

g) Only hire as interns candidates who meet the requirements necessary for obtaining an intern credential.

h) Assign the intern to positions that are authorized to be performed by holders of multiple subject, single subject, and special education intern credentials, with a load that is appropriate for a beginning teacher that will enable the adequate time necessary to complete concurrent credential coursework.

i) Place each participating intern with a fully credentialed mentor teacher, preferably at the same site as the intern teacher and with experience in the curricular area or grade level assigned to the intern.

j) Upon request of the District for good cause, the District shall notify the University of termination or change of assignment of any intern in the UNIVERSITY intern Program.

Point Loma Nazarene University agrees to:

a) Designate a member of the faculty in teacher education to provide leadership for the University Intern Program. The University will assume the cost of a faculty member to provide leadership of the University intern program and work with the District.

b) Ensure that intern candidates meet the requirements necessary to acquire an intern credential:
   a. Bachelors degree from an accredited school of higher education
   b. Subject matter competency
   c. CBEST
   d. U.S. Constitution
   e. 120 pre-service hours

c) Make application for the intern credential for those meeting the requirements.

d) Enhance the intern candidate's growth and development by providing quality coursework, seminars, and experiences to complete the preliminary credential.

e) Provide a university coach who will make 8 visits each semester to the classroom to assist and support the intern candidate.

f) Ensure the quality of the internship experience through the providing of professional development as outlined in Appendix A of this document. PLNU supervisors will work with the intern and intern's support provider in designing appropriate activities that support the intern's work with English Learners.

g) Notify the District in the event that an Intern is not maintaining enrollment and/or responsibilities in the courses to complete the Intern Program.

h) Provide advising and transitional assistance to Interns preparing to enter the Beginning Teacher Support and Assessment induction program

E. Tuition

Each participating intern will be responsible for paying his/her own assessed tuition rate to the University according to a specified schedule.

F. Termination

This MOU may be terminated by either party with a written notice from the party initiating the termination. The termination notice may only apply to the future University semesters or quads, for which this MOU applies, and the MOU cannot be terminated for the semester or quad currently being taught at the time notice of termination is given. In such cases, the University and the **District** teachers enrolled in the Intern Program will establish a new agreement between the University and the respective candidates. In the event that the Program is terminated for any reason, the University will extend every effort to ensure candidates will be able to complete the program at the mutually agreed upon rate.

G. Insurance

a) The University shall provide and maintain: 1) commercial general liability insurance acceptable to the District in the minimum amount of $1,000,000 per occurrence for bodily injury, personal injury, and property damage, with an aggregate limit twice the occurrence limit; and 2) workers compensation insurance as required by the State of California including Employers Liability with a minimum limit of $1,000,000. The University shall furnish to the District, upon request, proof of the above coverage in the form of certificates of insurance.

b) The District shall provide and maintain: 1) commercial general liability insurance acceptable to the District in the minimum amount of $1,000,000 per occurrence for bodily injury, personal injury, and property damage, with an aggregate limit twice the occurrence limit; and 2) workers compensation insurance as required by the State of California including Employers Liability with a minimum limit of $1,000,000. The District shall furnish to the University, upon request, proof of the above coverage in the form of certificates of insurance.

H. Diversity Programs

The District and University agree that neither will unlawfully discriminate in the selection of, or acceptance or participation by, any Intern pursuant to this agreement on the basis of race, creed, color, national origin, religion, sex, sexual orientation, handicap, age, veterans' status, medical condition, physical or mental disability, marital status or citizenship, or any other characteristics protected by law.

I. Other Conditions

a) This Agreement is not intended and shall not be construed to create a relationship of employee, agent, servant, joint venture, or association between the University, the District, and the participating interns. In addition, neither the University nor the District may assign or transfer any interest in this Agreement or use the other's name or any corporate or business name which is reasonably likely to suggest that the two are related without first obtaining the written consent of the other party.

b) The University shall hold harmless, defend, and indemnify the District and its officers, employees, and agents from any and all losses, demands, claims, damages (including costs and attorney fees), or causes of action arising from any negligent or willful act of the University, its officers, employees, agents or student teachers incurred in the performance of this Agreement.

c) The District shall hold harmless, defend, and indemnify the University and its officers, employees, and agents from any and all losses, demands, claims, damages (including costs and attorney fees), or causes of action arising from any negligent or willful act of the District, its officers, employees, or agents incurred in the performance of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their duly authorized officers the day and year first herein before written.

For Point Loma Nazarene University:

Name: Kerry D. Fulcher, Ph.D.

Title: Provost and Chief Academic Officer

Address: Point Loma Nazarene University
3900 Lomaland Dr.
San Diego, CA 92106

_____ Date: _____
Authorized Signature

PLNU Contact:

Name: Andrea Liston, Ed.D.

Title: Director, Intern Program

Address: Point Loma Nazarene University
3900 Lomaland Drive
San Diego, CA 92106
(619) 563-2836

For the DISTRICT:

Name (Print): _____

Address (Print): _____

Title: _____

_____ Date _____
Authorized Signature

Intern Program Co-Sponsor Form

TO BE COMPLETED BY THE LEAD SPONSORING ORGANIZATION

Name of Program: Point Loma Nazarene University Intern Program **Grant #:** 984

Name of Lead Educational Agency (LEA): Intern Program

Program Director/Contact Person: Dr. Andrea Liston

Telephone: 619-563-2836 FAX: 619-563-2887

Email: AndreaListon@pointloma.edu

Signature of Program Director: _____ Date: _____

TO BE COMPLETED BY CO-SPONSOR

Type of Organization: COE _____ District _____ Charter _____ NPS _____

CDS Code (7 or 14 digits): _____

CDS Codes available at: **http://www.cde.ca.gov/re/sd/index.asp**

Name of Organization: _____

Mailing Address: _____

City, State, Zip: _____

Contact Person: _____

Telephone: _____ FAX: _____

Email: _____

Co-Sponsor Authorized Participation Has Been Approved By:

Name of Approving Official: _____

Position/Title: _____

Signature of Approving Official: _____ Date: _____

By signing this form, you are indicating that you have an agreement on file that sets forth your roles and responsibilities regarding how to support the terms and conditions of the grant.

Please include a separate form for each organization that is co-sponsoring the program.

Note: For public schools, the co-sponsor agreement can be with the district. For non-public schools and charter schools, the co-sponsor agreement should be with the school.

APPENDIX A: SUPPORT AND SUPERVISION

Each intern teacher will receive a minimum of **144** hours of support/mentoring and supervision. This will be provided to each teacher per school year including coaching, modeling, and demonstrating within the classroom, assistance with pedagogy and differentiated instructional strategies to support all learners, reflection on practice leading to accelerated professional skills of the new teacher, and the use of formative assessments to guide instruction.

The intern support provider will guide the intern teacher's practice with a focus on professional teaching standards and content standards. The intern support provider will provide 80 hours of onsite support including the following:

- Meet with the intern teacher 2-2.5 hours a week for a minimum of 80 hours of annual support
- Provide support with planning, including planning with teachers and/or providing feedback to Intern(s) on weekly lesson planning
- Co-teaching or team teaching when appropriate (e.g., the first time the Intern teaches an interactive math lesson)
- Facilitate professional development opportunities designed specifically for new teachers
- Providing demonstration teaching for Intern(s) to observe
- Providing non-threatening support to Intern(s) and serving as a "sounding board" for the inevitable first-year frustrations
- Making non-evaluative classroom observations and providing feedback to Intern(s)
- Providing information on finding instructional resources
- Helping the Intern(s) connect their graduate course work, particularly classroom research and classroom management, to their classrooms
- Scripting children or the Intern in the classroom for a particular reason (special education placement, working on management/discipline, etc.)
- Video-taping the classroom for the Intern to allow the Intern to practice self-analysis and reflection and to use such video-taping for their TPA project
- Familiarizing Intern(s) with district curriculum and building instructional programs
- Helping Intern(s) learn about district and building policies and procedures
- Phone and email support

The district will provide 30 hours of onsite supervision and support that may include the following:

- Content specific coaching
- New Teacher start-up support at the beginning of the school year
- Assistance, model lessons and guidance from district academic coaches
- Help with district back to school night and parent events
- Release time for intern to participate in new teacher seminars, county PD and observation of veteran teachers

- Interactive journal for reflection and specific support request for interns individual professional development plan
- Weekly planning or review with grade-level PLC lead that meets mentor qualifications for intern program
- Share expectations for instructional practices, grading, and student achievement
- Establish a welcoming culture for new teachers
- Dialogue about professional effectiveness and goals, link teacher to district and site resources linked to those goals
- Check for understanding of site curriculum and allow teacher opportunities to observe veteran teachers best practice
- Instructional strategies professional development facilitated by appropriately credentialed support person
- Provide professional development opportunities aligned to district goals (co-attended by intern and qualified support person)

PLNU will provide 40 hours of supervision and support including the following (all facilitated by appropriately credentialed university support person):

- Classroom observation and coaching
- Reflective conversations to improve teacher practice
- Goal setting and individual professional development plans
- Watching and discussing teaching videos under guidance of the mentor/supervisor
- Phone/email support
- Professional discussion group(s)
- Facilitate site/district observations and learning opportunities

Support and Supervision specific to assisting interns with learning to teach English learners:

The district will work with qualified academic coaches, teacher leaders, mentors and district office administrators to provide 45 hours of the following program of support specific to assisting interns with EL students.

- Identify an individual who is immediately available to assist the intern with planning lessons that are appropriately designed and differentiated for ELs, for assessing language needs and progress and to support language accessible instruction, through in-classroom modeling and coaching as needed
- Establish a school culture that makes success for ELs a central issue
- Use an appropriate EL program model and ensure that it is well understood by all interns
- Ensure that all interns are able to identify and place ELL students – train interns and check for understanding
    - ELs require comprehensible input as they move through different stages of language acquisition and acquire English proficiency. Therefore, teachers should

scaffold their instruction; use multiple methods for conveying information, particularly nonlinguistic methods; and promote student interaction that is structured and supported.

- Train intern teachers to understand and implement EL strategies that are supported by research
- Build a bridge to families and community members in order to create infrastructure for new teachers to thrive
- Ensure that intern teachers provide explicit instruction in academic language, as well as multifaceted and intensive vocabulary instruction
- ELs have background knowledge and home cultures that differ from the U.S. mainstream. Districts should ensure that intern teachers have the training and resources to use culturally compatible instruction to build a bridge between home and school. They should make the norms and expectations of the classroom clear and explicit
- Provide interns with the opportunity to observe veteran teachers best practice for teaching EL's
- Model lessons in student class specifically designed to differentiate for EL's instruction
- Facilitate professional development trainings that incorporate differentiated instructional strategies and pedagogy designed specifically for EL learners
- Partners with the county superintendent of schools EL coordinator for specific consulting and training for EL strategies and resources

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: GALASSO'S BAKERY AGREEMENT

BACKGROUND INFORMATION:
In efforts to improve the quality of meals served in our cafeterias, the Child Nutrition Department is recommending to the Governing Board to approve the extention of the agreement with Galasso's Bakery to continue providing whole wheat bread. Galasso's Bakery offers a variety of healthier bread choices that meet the guidelines of our new menus. The vendor has agreed to provide the required quantities of bread each and every day to meet the nutritional guidelines of our new menus. Galasso's Bakery will provide services to the District from August 1, 2016 through July 31, 2017.

RECOMMENDATION:
Approve the agreement with Galasso's Bakery to provide whole wheat bread to all school's cafeterias during school year 2016-17.

☒ **Renewal** ☐ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☒ Yes ☐ No

Are funds for this item included in the 2016-2017 Budget? ☒ Yes ☐ No

Requisition #

Based on purchases	Child Nutrition	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒ Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

GALASSO'S BAKERY

07/05/2016

Paloma Perez
Child Nutrition Specialist
San Ysidro School District
4350 Otay Mesa Road
San Ysidro, CA 92173
619-428-4476 Ext.3011

Regarding : 2016-2017 Fresh Bread prices

Below is our fresh bread pricing for the 2016 - 2017 school year. The prices below do NOT reflect an increase over last years prices. Our price to you will remain the same for the upcoming school year, effective August 1, 2016 through July 31, 2017.

Any additional items that are required can be added to your authorized product list by contacting Albert Armenta.

Please confirm by signing below, and returning to my office via fax, e-mail or mail.

		2015-2016 Price	2016-2017 Price
115	French Roll 4" Hinged 12pk	2.85	2.85
201	French Roll 6" 12 PK	3.10	3.10
505	Whole Grain Breadstick 12 PK	1.80	1.80
1206	White Pullman 1.5#	2.85	2.00
2116	White Wheat 6" hot dog 12PK	2.20	2.20
2119	White Wheat 1.5# pull	2.30	2.30
2133	Whi Whe SR 4" sl 12PK	3.20	3.20
2134	White Whole Wheat 3.5" HB	2.20	2.20
2145	White Whole Wheat 4" Seeded HB	2.26	2.26
2228	White Wheat T-Biscuit	1.75	1.75
2476	Wheat Roll 1.5 Oz.	1.55	1.55
7063	Bagel - Cinnamon Raisin	2.59	2.59
7062	Bage - Whole Wheat 100%	2.70	2.59
7064	Bagel - Plain	2.59	2.59
7065	Bagel - Onion	2.59	2.59
7066	Bagel - White Wheat Blueberry	2.70	2.59
7069	Bagel - Mini	4.48	3.00
7072	Bagel - Blueberry	2.59	2.59
7073	Bagel - White Wheat	2.59	2.59
7074	Bagel - White Wheat Cinn Raisin	2.70	2.59
7110	English Muffins	2.50	2.50
7114	English Muffins - 100% WW 6 Pk	2.00	2.00
7209	Croissant 6 PK.	3.75	3.75

Thank you for your support. We look forward to working with you for the upcoming school year.

Sincerely,

Mark Bailey, CFO
Galasso's Bakery

San Ysidro SD agrees to extend the terms and conditions for bread products for the 2016 - 2017 school year. Effective from 08/01/16 through 07/31/17.

Signature of authorized representative

07/08/16
Date

Arturo Sanchez-Macias
Print or type name

Scanned by CamScanner

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Operations
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: AGREEMENT WITH GREATER SAN DIEGO AFTER-SCHOOL ALL-STARS

BACKGROUND INFORMATION:
After-School All-Stars sports program model is more than just training players on a field. Students will have the right mentorship, a safe space to play, and engaging activities that promote becoming ones best self is the pathway for changing the future. Student engagement in healthy and educational sports programming has been proven to promote better academics, attendance, and lower the high school dropout rate. The health of the players is important, within the practice and programming they teach a strong healthy eating model that provides students with knowledge to make the best decisions for their bodies and lives. They have found that the integration of life long knowledge in sports is effective, and ensures the brighter future that they continually aim for. The term of this agreement shall be from July 1, 2016 to June 30, 2017.

RECOMMENDATION:
Approve/Ratify the Agreement with Greater San Diego After-School All-Stars for School Sports Program during 2016-17 school year at a cost not to exceed $425,591.35 from supplemental and concentration funds.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications?	Are funds for this item available in the 2016-2017 Budget?	Requisition #
☒ Yes ☐ No	☒ Yes ☐ No	

$425,591.35	Supplemental and Concentration	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SAN YSIDRO SCHOOL DISTRICT
4350 Otay Mesa Road, San Ysidro, CA 92173

PROFESSIONAL SERVICES AGREEMENT

This agreement is made and entered into this 15th day of July, 2016, by and between the San Ysidro School District, hereinafter called the "District", and

Greater San Diego After-School All-Stars
Company/Consultant

(619) 223-3916
Telephone Number

750 B Street, Suite 3300, San Diego, CA 92101
Address

Email

hereinafter referred to as "Consultant."

1 SCOPE AND TERMS

1.1 SCOPE OF SERVICES

Scope of Services. In compliance with all terms and conditions of this Agreement, the Consultant shall provide those services specified in the Consultant Services Documentation ("attached documents") attached hereto as ***Exhibit "A"*** and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the District entering into this Agreement, Consultant represents and warrants that Consultant is a provider of first class work and services and Consultant is experienced in performing the work and services contemplated herein and, in light of such status and experience, Consultant covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials shall be of good quality, fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

Compliance with Law. All services rendered hereunder shall be provided in accordance with any and all applicable ordinances, resolutions, statutes, rules, and regulations of the District, City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered. Each and every provision required by law to be included in this Agreement shall be deemed to be included by this reference, and this Agreement shall be read and enforced as though they were included.

Licenses, Permits, Fees and Assessments. Consultant shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Consultant's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless District against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against District hereunder.

1.2 TERM

Initial Term:

From: July 1, 2016 To: June 30, 2017

The Initial Term of this Agreement as noted, unless earlier terminated as provided herein. The Parties may mutually agree to extend this term only by written amendment. Should the Parties agree to extend the term of this Agreement; the Agreement can only be extended on a year-to-year basis with written approval unless otherwise indicated in writing and in accordance with the law.

2 FEES AND PAYMENTS

2.1 FEES
District shall pay Consultant for the specified services as reflected on ***Exhibit A*** during this contract term.

2.2 PAYMENTS
Consultant shall submit to District an itemized invoice which indicates work completed by Consultant. District shall review each invoice and/or receipts submitted to determine that the work performed and expenses incurred are in compliance with the provisions of this Agreement. District shall pay Consultant within a reasonable time and in accordance with this Agreement.

3. ADDITIONAL SERVICES.

District shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work as described herein. No such extra work may be undertaken unless a written order is first given by the District Contract Officer to the Consultant, incorporating therein any adjustment in (i) the Contract Sum, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval or ratification of the Contract Officer. However, any increase in compensation beyond the Contract Sum, for services beyond what is contemplated in the Contract, must be approved or ratified by the Board of Education in a signed writing prior to any payment. Additionally, any other increases, extensions or renewals must be approved in writing by the Board of Education. It is expressly understood by Consultant that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates and that Consultant shall not be entitled to additional compensation therefore unless specifically authorized pursuant to the terms of this section.

4 RESPONSIBLIITIES OF CONSULTANT

4.1 ORGANIZATION
Consultant shall assign Company Contract as Project Manager. The Project manager shall not be removed from the Project or reassigned without the prior written consent of District, which consent shall not be unreasonably withheld. Consultant shall make every reasonable effort to maintain the stability and continuity of Consultant's staff assigned to perform the services required under this Agreement.

4.2 COORDINATION OF SERVICES
Consultant agrees to work closely with the District staff in the performance of Services and shall be available to the District staff, consultants and other staff at all reasonable times.

4.3 STANDARD OF CARE:
Consultant shall perform all Services under this Agreement in a skillful, competent and timely manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all of Consultant's employees and subConsultants shall have sufficient skill and experience to perform the Services assigned to them. Consultant further represents that it, its employees and subConsultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any of Consultant's employees who are determined by District to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any of Consultant's employees who fail or refuse to perform the Services in a manner acceptable to District, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

4.4 INDEPENDENT CONSULTANT & ADDITIONAL PERSONNEL
Consultant is retained as an independent consultant and is not an agent or employee of the District. No employee or agent of Consultant shall by this Agreement become an agent or employee of the District. The work to be performed shall be in accordance with the work described herein, subject to such direction and

amendments from District as herein provided. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind District to any obligation whatsoever, except as specifically provided in writing by District. Any additional personnel performing the Services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law.

4.5 LAWS AND REGULATIONS

Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Service. Consultant shall be liable for all violations of such laws and regulations in connection with Services.

4.6 MAINTENANCE OF ACCOUNTING RECORDS

Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of the District during normal business hours with reasonable notice to examine, audit and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of five (5) years from the date of final payment under this Agreement.

4.7 INSURANCE

(1) Time for Compliance. Consultant shall not commence Services under this Agreement until it has provided evidence satisfactory to District that it has secured all insurance required under this Section. In addition, Consultant shall not allow any subConsultant or employee to commence work until it has provided evidence satisfactory to the District.

(2) Minimum Requirements and Limits. Consultant shall, at its expense, procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the consultant, its agents, representatives, and employees. Such insurance shall survive after this agreement as permitted by law.

MINIMUM SCOPE OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability** (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be **$4,000,000** the required occurrence limit.
2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation (Employer's Insurance):** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease. Coverage shall include waiver of subrogation endorsement in favor of San Ysidro School District.
4. **Professional Liability (Errors and Omissions):** Insurance appropriates to the Consultant's profession, with limit no less than $1,000,000 per occurrence or claim, $2,000,000 aggregate. *(If applicable – see footnote next page)*
5. **Improper Sexual Conduct:** $1,000,000 per occurrence with an aggregate of not less than $2,000,000.

If the Consultant maintains higher limits than the minimums shown above, the District requires and shall be entitled to coverage for the higher limits maintained by the Consultant.

Additional Insured Status

The District, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an **endorsement** to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10 and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this contract, the **Consultant's insurance coverage shall be primary** insurance as respects the District, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the District, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.

Notice of Cancellation

The Provider shall file, with the District, Certificates of Insurance indicating a thirty-day (30) cancellation notice and naming the **SAN YSIDRO SCHOOL DISTRICT** as an **additional insured with endorsements attached.**

Waiver of Subrogation

Consultant hereby grants to District a waiver of any right to subrogation which any insurer of said Consultant may acquire against the District by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the District has received a waiver of subrogation endorsement from the insurer.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the District. The District may require the Consultant to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A-:VII, unless otherwise acceptable to the District.

Claims Made Policies (note – should be applicable only to professional liability, see below)
If any of the required policies provide claims-made coverage:

1. The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided ***for at least five (5) years after completion of the contract of work.***
3. If coverage is canceled or non-renewed, and not replaced ***with another claims-made policy form with a Retroactive Date prior to*** the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of ***five (5)*** years after completion of work.

Verification of Coverage

Consultant shall furnish the District with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the District before work/services commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The District reserves the right to require complete, certified copies of all required insurance policies, including endorsements, required by these specifications, at any time.

5 GENERAL PROVISIONS

5.1 DELAYS IN PERFORMANCE

(1) Neither District nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other disturbances; sabotage or judicial restraint.

(2) Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

5.2 SUSPENSION OF SERVICES

The District may, in its sole discretion, suspend all or any part of Services provided hereunder with cost to date of suspension. Consultant may not suspend its services without District's express written consent.

5.3 TERMINATION OF AGREEMENT

(1) Grounds for Termination. District may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to District to date of the notice of termination and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause.

(2) Consultant's Termination for Cause. This Agreement may be terminated by the Consultant upon thirty (30) days written notice to the District only when the District has substantially failed to perform its obligations under this Agreement. The written notice shall include a detailed description of the District's failure to perform, status of the work completed as of the date of termination together with a description and a cost estimate of the effort necessary to complete work in progress. In such event, the Consultant shall be compensated for services completed to the date of termination, together with compensation for such approved Additional Services performed after termination which are authorized by the District to conclude the work performed to the date of termination. Upon the District's request and authorization, Consultant shall perform any and all Additional Services necessary to wind up the work performed to the date of termination.

(3) Effect of Termination. If this Agreement is terminated as provided in this Section, District may require Consultant to provide all finished or unfinished documents, date, programming source code, reports or any other items prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such documents and other information within fifteen (15) days of the request.

(4) Terminated Services. In the event this Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

5.4 OWNERSHIP OF MATERIALS AND CONFIDENTIALITY

(1) All materials and data, including but not limited to, data on electronic or magnetic media and any materials, documents and data required to be made or kept pursuant to federal, state or local laws, rules or regulations, prepared or collected by Consultant pursuant to this Agreement, shall be the sole property of the District, except that Consultant shall have the right to retain copies of all such documents and data for its records. District shall not be limited in any way in its use of such materials and data at any time, provided that any such use not within the purposes intended by this Agreement shall be at District's sole risk and provided that Consultant shall be indemnified against any damages resulting from such use, including the release of this material to third parties for a use not intended by this Agreement.

(2) All such materials and data shall be provided to the District, or such other agency or District as directed by District or required by law, rule or regulation, as they become due during the term of this Agreement as directed by District.

5.5 SAFETY

Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed.

5.6 PROJECT STAFFING

Consultant shall provide adequate staff and resources to facilitate all Consultant activity. Should Consultant fail to adequately staff a project, the District may, at its sole discretion, retain third party consulting services and back charge Consultant for all third party fees.

5.7 INDEMNIFICATION

Consultant agrees to protect, save, defend, indemnify and hold harmless the District, their Governing Boards and each member thereof, their officers, employees, agents and volunteers from any and all claims, liabilities, expenses or damages of any nature, including attorneys' fees, for injury or death of any person, or damage to property, or interference with use of property, arising out of or in any way connected with the negligent acts, errors or omissions or willful misconduct by Consultant, Consultant's agents, officers, employees, sub consultants, or independent consultants hired by Consultant under this Agreement. The only exception to Consultant's responsibility to protect, save, defend and hold harmless District is where a claim, liability, expense or damage occurs due to the sole negligence, or willful misconduct of District. This hold harmless Agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by Consultant.

5.8 AMENDMENTS

This Agreement may not be amended except in writing signed by both Parties.

5.9 SEVERABILITY

If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to this Agreement.

5.10 GOVERNING LAW

This Agreement shall be governed by the laws of the State of California. Any action brought to enforce the terms of this Agreement shall be brought in a state or federal court located in the County of San Diego, State of California, but only after dispute resolution as provided herein.

5.11 CONFLICT OF INTEREST

For the term of this Agreement, no member, officer or employee of District, during the term of his or her service with District, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

5.12 SCHOOL SAFETY, FINGERPRINTING AND BACKGROUND INVESTIGATION REQUIREMENTS:

Consultant agrees with the provisions of Education Code Section 45125.1 regarding the submission of fingerprints to the California Department of Justice. Consultant shall not be permitted to have any contact with District pupils until such time as Consultant has verified in writing to the District that they have complied with Educational Code Section 45125.1. (**Please attach a copy of this verification.)**

Per Ed Code 49406 and Assembly Bill 1667, the district requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils. Please submit TB Clearance to the Business Services Office.

This section may be waived if the District determines that the Consultant and/or its employees will have limited contact with District pupils or if Consultant and/or its employees will be supervised at all times by District employees.

District is waiving this requirement _____.

5.13 DRUG/ALCHOLOL/TOBACCO-FREE FACILITIES:
ALL DISTRICT FACILITIES ARE DRUG AND TOBACCO-FREE FACILITIES. ANY DRUG, ALCHOLOL AND/OR TOBACCO USE (SMOKED OR SMOKELESS) IS PROHIBITED AT ALL TIMES ON ALL AREAS OF THE DISTRICT FACILITIES.

5.14 NOTICES
All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service, (b) email or (c) by U.S. Mail, mailed certified mail with return receipt requested, addressed to the following entities.

CONSULTANT:	**Greater San Diego After-School All-Stars**
Name:	Tyree N. Dillingham
Title:	Executive Director
Address:	750 B Street, Suite 3300
City/State/Zip code:	San Diego, CA 92101
Telephone:	(619) 223-3916
Email:	

DISTRICT:	**San Ysidro School District**	
Name:	J. Arturo Sanchez Macias	Alexis Rodriguez
Title:	Deputy Superintendent	Coordinator of ASES Programs
Address:	4350 Otay Mesa Road	4350 Otay Mesa Road
City/State/Zip code:	San Ysidro, CA 92173	San Ysidro, CA 92173
Telephone:	(619) 428-4476	(619) 428-4476 ext. 3039
Email:	arturo.macias@sysd.k12.ca.us	Alexis.rodriguez@sysd.k12.ca.us

6 ENTIRE AGREEMENT
This Agreement represents the entire understanding of District and Consultant as to those matters contained herein, and supersedes and cancels any prior oral or written understanding, promises or representations with respect to those matters covered hereunder. To the extent that any provision or clause contained in an attachment to this Agreement conflicts with a provision or clause in the Agreement, the provision or clause in this Agreement shall control. This Agreement may not be modified or altered except in writing signed by both parties hereto. This is an integrated Agreement.

7 WARRANTY OF AUTHORITY:
Each of the parties signing this Agreement warrants to the other that he or she has the full authority of the District on behalf of which his or her signature is made.

CONSULTANT	**DISTRICT**
Greater San Diego After-School All-Stars Firm Name	**San Ysidro School District** Firm Name
Signature of Authorized Agent	Signature
Tyree N. Dillingham, Executive Director Print Name, Title	J. Arturo Sanchez Macias, Deputy Superintendent Print Name, Title
Date:	Date
(619) 223-3916 Phone Number	Board Approved

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

SCHOOL SAFETY CERTIFICATION FORM

CERTIFICATION PURSUANT TO EDUCATION CODE SECTION 45125.1
Fingerprinting and Criminal Background Investigation Requirements
(Complete only if pertinent)

The District has determined under Education Code Section 45125.1, subdivision (c) that in performing services to this contract, **Consultant's employees may have contact with pupils**. As required under Education Code Section 45125.1, subdivision (a), Consultant shall require their employees, including the employees of any sub-consultant and/or subConsultant, who will provide services pursuant to this contract to submit their fingerprints in a manner authorized by the Department of Justice in order to conduct a criminal background check to determine whether such employees have been convicted of or have charges pending for a felony as defined under Education Code Section 45122.1.

Consultant shall not permit any employee to perform services that may come in contact with pupils under this contract until the Department of Justice has determined that the employee has not been convicted of a felony or has no criminal charges pending for a felony as defined in Section 45122.1.

Consultant shall certify in writing to the District that all of its employees who may come in contact with pupils have not been convicted of or have no criminal charges pending for a felony, as defined in Education Code Section 45122.1.

Consultant shall defend, indemnify, protect and hold the District and its agents, officers and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property which arise from or are connected with or are caused or claimed to be caused by Consultant's failure to comply with all of the requirements contained in Education Code Section 45125.1, including, but not limited to, the requirements prohibiting Consultant from using employees who may have contact with pupils who have been convicted or have charges pending for a felony in Education Code Section 45122.1.

It is understood that by signing this document, Consultant agrees that they are familiar with Education Code Section 45122.1. The following individuals are employees of Consultant who may come in contact with pupils in the performance of services in this contract.

Name	Last 4-digits of SSN or CDL Number
_____	_____
_____	_____
_____	_____
_____	_____

I certify that none of the individuals identified above have been convicted of a felony as defined in Education Code Section 45122.1.

Consultant _____

Name/title of authorized representative _____

Signature _____ Date _____

EXHIBIT A

This Scope of Services for the School Sports Program is entered into by and between **San Ysidro School District** (herein known as "**SYSD**") and **Greater San Diego After-School All-Stars (GSDASAS)** who agrees to provide the services in accordance with the following provisions:

1. General Conditions:

Hours of Operation and Attendance Requirements:

1. The School Sports Program will begin operation immediately upon the end of the school day and conclude by or before 6:00 pm, during all "regular school days" and any other days that students attend and instruction takes place.
2. The School Sports Program will also have regular and playoff games scheduled on Saturdays at school sites TBD by **GSDASAS** and **SYSD**.
3. School Sports Programs, provide program services for within the hours of school release and 6:00 p.m. every regular school day with regular league and playoff games on various Saturday's while school is in session. GSDASAS will provide schedule of all playoff games ahead of time for District to make accommodations of sites needed.

2. Staffing Requirements:

1. **GSDASAS** must ensure a student-to-staff ratio of no more than 15 to 1.
2. **GSDASAS** must establish qualifications for each staff position that, at a minimum, ensure that all staff members who directly supervise pupils meet the minimum qualifications for an instructional aide, pursuant to the policies of the District.
3. **GSDASAS** shall be solely responsible for students, staff, and parents accessing services under this Agreement. **GSDASAS** certifies that it shall provide adequate supervision of the students, parents, staff, trainees and other providers, and that its staff will follow legal guidelines on reporting child abuse/neglect.
4. **GSDASAS** must certify that all personnel providing services to students are adequately screened so as to prevent the assignment of personnel who may pose a threat to the safety and welfare of students, and that such personnel has already provided evidence of freedom from tuberculosis prior to starting service at the school site.
5. **GSDASAS** must reserve the right to accept or reject the assignment of any personnel and the right to remove him/her from **GSDASAS**'s premises

3. Additional Program Operation Requirements.

1. Designate an **GSDASAS** Contact person.
2. Operate the School Sports Program to improve academic achievement and provide safe and healthy recreation and prevention activities for students at qualified school sites.
3. Commit resources to ensure the delivery of integrated, age-appropriate programs.
4. The program will have some educational enrichment elements within the sports teaching model that may include, but not limited to leadership skills, success pathway modules, recreation, health awareness, physical fitness and prevention activities. Such activities should be determined based on students' needs and interests.

5. Plan the program through a collaborative process that includes parents, youth, and representatives of participating public school sites, governmental agencies (e.g. city and county parks and recreation departments), local law enforcement, community organizations, and the private sector.
6. If the site is not located on a school campus, it must be as accessible and available as the school site with safe transportation being provided by **SYSD** or designee to enrolled pupils.
7. Provide information regarding the School Sports Program in a form and language that is easily understandable to all parents.
8. Each partner in the application will share responsibility for the quality of the program.
9. Collaborate and coordinate with the regular school day program or programs.
10. Identify, assign, and maintain indoor/outdoor space at participating school sites that are to be utilized by the Sports Program specifically.
11. Ensure the proper record keeping and documentation of program activities and the timely submission of all required reports.
12. **GSDASAS** may subcontract all or a portion of the operation of the School Sports Program.

4. PERIOD OF AGREEMENT

The term of this Agreement shall be July 1, 2016 through June 30, 2017.

5. COMPENSATION/COSTS AND PAYMENT SCHEDULE

As per Section 2 of the Agreement, the **SYSD** shall pay After-School All-Stars according to the following schedule:

> "The **SYSD** shall pay 65 percent of the contract amount within 30 days after contract agreement date and receipt of detailed invoice. Of the remaining 35 percent of the contract, the **SYSD** shall pay 25 percent of the contract amount on or before December 1, 2016 and the remaining 10 percent of the total contract on the final day of service."

Program funds will be dispersed to **GSDASAS** based the contract amount, **$425,591.35**.

6. AGENCY & COUNTY CONTACT PERSONS' NAMES & ADDRESSES

GSDASAS Contact:

Tyree N. Dillingham
Executive Director
After-School All-Stars
750 B Street, Suite 3300
San Diego, CA 92101
(619) 223-3916

SYSD Contact:

Alexis Rodriguez
Coordinator, After School Education
and Safety Program (ASES) **SYSD**
4350 Otay Mesa Road
San Ysidro, CA 92173
(619) 428-4476 ext. 3039

7. CONFIDENTIALITY

1. This agreement, all communications and information obtained by **GSDASAS** from **SYSD** relating to this agreement, and all information developed by **GSDASAS** under this agreement, are confidential. **GSDASAS** shall neither divulge to, nor discuss with, any third party the work and services provided hereunder, or any communication or information in connection with such services or work, except as required by law. Prior to any disclosure of such matters, whether as

required by law or otherwise, **GSDASAS** shall inform **SYSD**, in writing, of the nature and reasons for such disclosure. **GSDASAS** shall not use any communications or information obtained from the **SYSD** for any purpose other than the performance of this agreement, without **SYSD**'s written prior consent.

2. **GSDASAS** obligation of confidence with respect to information submitted or disclosed to **GSDASAS** by **SYSD** hereunder shall survive termination and comply with all requirements outlined in this Agreement.

8. CONFIDENTIALITY OF SERVICES

Identities of all respondents including but not limited to staff, principal(s), parent(s), student(s) and individual responses on surveys in conjunction with this evaluation will be kept confidential by **GSDASAS**. Reports generated will reflect aggregated data. No individual responses will be used. **GSDASAS** is not authorized to redistribute or share any data or information with any agency, entity or individual without the written consent of **SYSD**.

GSDASAS agrees to all of the following:

(a) Neither **GSDASAS** nor any of its Subcontractors shall disclose Private Information obtained from **SYSD** in the performance of this Agreement to any other Subcontractor, person, or other entity, unless one of the following is true:

(i) The disclosure is authorized by this Agreement;

(ii) **GSDASAS** received advance written approval

(iii) The disclosure is required by law or judicial order.

(b) Notwithstanding any other provisions of law, any school district, including any county office of education or superintendent of schools, may participate in an interagency data information system that permits access to a computerized database system within and between governmental agencies or districts as to information or records which are non-privileged, and where release is authorized as to the requesting agency under state or federal law or regulation, if each of the following requirements are met:

1) **GSDASAS** and school shall develop security procedures or devices by which unauthorized personnel cannot access data contained in the system.
2) **GSDASAS** and school shall develop procedures or devices to secure privilege or confidential data from unauthorized disclosure.
3) Each school shall comply with access log requirements of Section 49064.
4) The right of access granted shall not include the right to add, delete, or alter data without the written permission of the agency holding the data.
5) An agency or school district may not make public or otherwise release information on an individual contained in the database where the information is protected from disclosure or release as to the requesting agency by state or federal law or regulation.

(c) Any disclosure or use of Private Information authorized by this Agreement shall be in accordance with any conditions or restrictions stated in this Agreement. Any disclosure or use of Private Information authorized shall be in accordance with any conditions or restrictions stated in the approval.

(d) Any failure of **GSDASAS** to comply with the Nondisclosure of Private Information Ordinance shall be a material breach of this Agreement. In such an event, in addition to any other remedies available to it under equity or law, the **SYSD** may terminate this Agreement, debar Contractor, or bring a false claim action against Contractor.

9. TERMINATION FOR CONVENIENCE

1. **SYSD** or **GSDASAS** may, by 60 days written notice, terminate this agreement in whole or in part at any time.

2. If the termination is for the convenience of **SYSD**, **GSDASAS** shall submit a final invoice within 10 days of termination and upon approval by **SYSD**, **SYSD** shall pay **GSDASAS** the sums earned for the services actually performed prior to the effective date of termination and other costs reasonably incurred by **GSDASAS** to implement the termination.

10. INDEPENDENT CONTRACTOR

It is expressly understood that at all times, while rendering the services described herein, and in complying with any terms and conditions of this Agreement, **GSDASAS** is acting as an independent contractor and not as an officer, agent, or employee of **SYSD**.

11. HOLD HARMLESS

GSDASAS agrees to hold harmless, defend, and to indemnify **SYSD**, its officers, agents, and employees against any and all losses, injuries, claims, actions, judgments, and liens arising from, or alleged to have arisen from, **GSDASAS** performance, or lack thereof, under this Agreement.

12. WORKERS' COMPENSATION

In addition to Section 4.7 of the agreement, **GSDASAS** shall provide workers' compensation insurance or shall self-insure their services in compliance with provisions of Section 3700 of the Labor Code of the State of California. A Certificate of Insurance may be provided, providing for such, or **GSDASAS** shall sign and file with **SYSD** the following certificate:

"I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provision of that Code, and I will comply with such provision before commencing the performance of the work of this Agreement."

13. AUDIT

GSDASAS agrees to maintain and preserve until five years after termination of the Agreement with **SYSD**, and to permit, **SYSD**, the State of California or any of its duly authorized representatives, to have access to and to examine and audit any pertinent books, documents, papers, and records related

to this Agreement.

14. INSURANCE REQUIREMENTS

GSDASAS must ensure that it shall maintain and shall cause each Subcontractor to maintain Insurance coverage as per Section 4.7 of the agreement to protect them and **SYSD** from all claims for personal injury, including accidental death, as well as from all claims for property damage arising from the operations under this Agreement. The minimum amounts of such insurance shall be as hereinafter set forth in Section 4.7 of the agreement.

GSDASAS shall file, with **SYSD**, Certificates of Insurance indicating a thirty-day (30) cancellation notice and naming The **SYSD** as an additional insured with proper endorsements and waivers of subrogation.

15. GOVERNING LAW/VENUE SAN DIEGO

In the event of litigation, the Agreement and related matters shall be governed by and construed in accordance with the laws of the State of California. Venue shall be with the appropriate State or Federal court located in San Diego County.

16. COMPLIANCE WITH LAW

GSDASAS shall be subject to, and shall comply with, all Federal, State, and local laws and regulations applicable with respect to its performance under this Agreement including, but not limited to: licensing, employment, and purchasing practices, and wages, hours, and conditions of employment, including non-discrimination.

17. TOBACCO-FREE FACILITY

SYSD is a tobacco-free facility. Tobacco use (smoked or smokeless) is prohibited at all times on all areas of **SYSD** property.

18. PUPIL SAFETY / SCHOOL SAFETY ACT

Pupil Safety/School Safety Act: **SYSD** shall determine **GSDASAS**' level of contact with pupils from the following two (2) choices, by inserting an X below:

_____ The Contractor/Provider will have **"limited contact"** with pupils and the Contractor/Provider may be required to do one or more of the following to protect pupils:

1. Prohibit Contractor/Provider's employees from using student restroom facilities,
2. Perform work when school is not in session,
3. Provide security patrols or supervision,
4. Restrict Contractor/Provider's employees' access to site grounds, and/or
5. Provide badges or other visible means of Contractor/Provider's identification.

__X__ The Contractor/Provider will have **"greater than limited contact"** with pupils and the Contractor/Provider shall require their employees, including the employees of any subcontractor, who will provide these services, to submit their fingerprints in order to conduct a criminal background check per Education Code §45122.1. The Contractor/Provider shall not permit any employee, including the employees of any subcontractor, to perform services under this contract until:

1. The Department of Justice has determined that these employees have not been convicted of, or have charges pending for a defined felony. (Required clearances DOJ and FBI)

2. The Contractor/Provider has **certified in writing** to the **SYSD** that the employer and all of these employees have not been convicted of, or do not have charges pending for a defined felony.

AND shall

3. Prohibit Contractor/Provider's employees from using student restroom facilities.

4. Provide badges or other visible means of Contractor/Provider's identification.

_____ _____

By (Authorized Signature) Date

TYREE N. DILLINGHAM

Name (Type or Print)

GSDASAS EXECUTIVE DIRECTOR

Title

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D.
Superintendent

SCHOOL/DEPARTMENT:
Business Services and District Services
J. Arturo Sanchez Macias, Deputy Superintendent

AGENDA ITEM: MEMORANDUM OF UNDERSTANDING WITH SWEETWATER UNION HIGH SCHOOL DISTRICT

BACKGROUND INFORMATION:
South Bay Athletic League sports program will offer a fall, winter and spring sports offerings for students in grade level 7th and 8th. Fall sports consist of Flag Football, Softball (Fast Pitch) & Baseball. Winter sports consist of Boys Basketball, Girls Basketball, Boys Soccer & Girls Soccer. Spring Sports offerings Girls Volleyball, Boys Volley and possible Cross Country and Field Hockey. All students will need to complete a clearance packet and have insurance. Students not having insurance will need to purchase their specific District offered School Time Plan from the school.

RECOMMENDATION:
Approve the Memorandum of Understanding with Sweetwater Union High School District for participation in the South Bay Athletic League during 2016-17 school year.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☒ Yes ☐ No

Are funds for this item available in the 2016-2017 Budget? ☒ Yes ☐ No

Requisition #

$30,000.00	Supplemental & Concentration	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

SWEETWATER
UNION HIGH SCHOOL DISTRICT

Student Support Services

1130 Fifth Avenue, Chula Vista CA 91911
(619 585-6015• (619)600-4904 FAX

MEMORANDUM OF UNDERSTANDING

Between
Sweetwater Union High School District
and
San Ysidro School District

For Participation in South Bay Athletic League
2016-2017

This is a Memorandum of Understanding (MOU) between the Sweetwater Union High School District ("SUHSD") and the San Ysidro School District ("SYSD"), a [501(c)(3) or California Corporation]. When mutually referred to ("Parties").

The term of this MOU is from July 15, 2016 to June 30, 2017.

This Understanding indicates the desire of both Parties to enter into a voluntary agreement to permit **SYSD** students and who are grade level appropriate (grades 7 and 8) to participate in the SUHSD interscholastic South Bay Athletic League (SBAL).

It is the understanding of both Parties that the SBAL will offer boys' and girls' sports in three seasons; that it is important for scheduling and competition purposes to commit to participation; and that failure to participate after committing may result in financial and scheduling consequences to other league members.

It is the further understanding of both Parties that failure to comply with the responsibilities and requirements of this Understanding may result in the exclusion from participation in the SBAL immediately and in the future.

The SYSD commits to:

1. Recruit students sufficient to ensure the minimum number of participants are present to compete in each sporting event. The fall season sports are football, girls' softball and baseball; the winter season sports are girls' and boys' basketball and girls' and boys' soccer; the spring season sport is girls' volleyball.

2. Coordinate and monitor their teams including but not limited to:
    a. Ensure all coaches serving in the capacity of a coach for **SYSD** have been cleared through the DOJ/FBI Live Scan process and have current CPR/First Aid certification;
    b. Certify to SUHSD for completeness student clearance packets for every member of their team, including waivers and insurance information, in advance of participation;
    c. Permit students to participate only on the teams of the school where they are enrolled;
    d. Provide direct supervision of team during practices and games.

The Sweetwater District does not discriminate with regard to gender, religion, color, national origin, ancestry/ethnicity, material or parental status, age, physical or mental disability, sexual orientation or any other unlawful consideration. SUHSD Board Policy #2224.

e. Monitor its school's athletic program for compliance with all rules and the purpose of the SBAL to provide a competitive athletic experience to teach core values of sportsmanship and citizenship.

3. Abide by all of the current rules, regulations, and decisions of the SBAL or as interpreted and applied by its coordinators;

4. Pay a proportionate share for the actual costs of the sports in which their schools participate to operate the South Bay Athletic League within 30 days following invoicing by the Sweetwater Union High School District. The costs include, but are not limited to, costs of officials; expenses for oversight of the league, including weekend games; additional costs caused by cancellations, rain outs, and other unanticipated costs due to acts beyond the control of the SBAL. These costs include, but are not limited to:
    a. Agree to pay half of the cost for the officials.
        - $300.00 per team
        - $600.00 per team for Baseball and Softball teams
    b. Agree to assist in paying for oversight of the league
        - $300.00 per team

    Payment of any and all assessments shall be made promptly (within 30 days) upon receipt of invoice from SUHSD; failure to pay promptly may terminate **SYSD**'s participation in the SBAL immediately and/or impair the ability of SYSD to participate in subsequent years;

5. Insurance:
    Minimum Scope of Insurance
    Coverage shall be at least as broad as:
    1. **Commercial General Liability** (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **$2,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be **$4,000,000** the required occurrence limit.
    2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **$1,000,000** per accident for bodily injury and property damage.
    3. **Workers' Compensation (Employer's Insurance):** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **$1,000,000** per accident for bodily injury or disease. Coverage shall include **waiver of subrogation endorsement.**
    4. **Professional Liability (Errors and Omissions):** Insurance appropriates to the Consultant's profession, with limit no less than **$1,000,000** per occurrence or claim, **$2,000,000** aggregate.
    5. **Improper Sexual Conduct: $1,000,000** per occurrence with an aggregate of not less than **$2,000,000.**

    If the Consultant maintains higher limits than the minimums shown above, the District requires and shall be entitled to coverage for the higher limits maintained by the Consultant.

The Sweetwater District does not discriminate with regard to gender, religion, color, national origin, ancestry/ethnicity, material or parental status, age, physical or mental disability, sexual orientation or any other unlawful consideration. SUHSD Board Policy #2224.

6. Indemnification. **SYSD and SUHSD mutually** agree to protect, save, defend and hold harmless the Parties Governing Boards and each member thereof, its officers, agents and employees from any and all claims, liabilities, expenses or damages of any nature, including attorneys' fees, for injury or death of any person, or damage to property, or interference with use of property, arising out of or in any way connected with the negligent acts, errors or omissions or willful misconduct by SYSD's or SUHSD's agents, officers, employees, subcontractors, or independent consultants hired under this Agreement. The only exception to this responsibility to protect, save, defend and hold harmless is where a claim, liability, expense or damage occurs due to the sole negligence, willful misconduct or active negligence of the negligent Party. This hold harmless Agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by either Party.

The Sweetwater Union High School District commits to coordinate the SBAL as follows:

1. Scheduling games for **SYSD**'s teams;
2. Provide access to District facilities to participate in the games for **SYSD**;
3. Provide officials for **SYSD**'s games;
4. Provide timely invoice **SYSD** for all assessments.

San Ysidro School District
J. Arturo Sanchez Macias, Deputy Superintendent
4350 Otay Mesa Road
San Ysidro, CA 92173
(619) 428-4476
Arturo.macias@sysd.k12.ca.us

Sweetwater Union High School District

_____	_____	_____	_____
Authorized Signature	Date	Authorized Signature	Date

The Sweetwater District does not discriminate with regard to gender, religion, color, national origin, ancestry/ethnicity, material or parental status, age, physical or mental disability, sexual orientation or any other unlawful consideration. SUHSD Board Policy #2224.

SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: July 14, 2016

FROM: Julio Fonseca, Ed.D
Superintendent

SCHOOL/DEPARTMENT:
Administration
Julio Fonseca, Ed.D., Superintendent

AGENDA ITEM: PURCHASE AGREEMENT WITH GLOBAL WHOLE HEALTH PARTNER CORP.

BACKGROUND INFORMATION:
Childhood obesity has been linked to diabetes, hypertension, and heart disease. Type 2 diabetes, which until recently affected only adults, now affects a growing number of children and accounts for almost 50 percent of new diabetes cases among children in some communites in the nation; and with early detection and proper diagnosis of type 2 diabetes among children, enables children to be treated at a stage where long-term health damage has not yet occurred. Inexpensive, noninvasive screening of children at school sites can provide early detection and identification of pupils at risk for type 2 diabetes.

The District wishes to make these early detection diabetes screening services available to its students. Students found to be at risk, will receive recommendations for a lifestyle conducive to a lifetime of health and wellness. The cost implication for the glucose test is $5.00 per test. The total cost is determined by the total number of students and tests used.

RECOMMENDATION:
Approve the Purchase Agreement with Global Whole Health Partner Corp. for 2016-17 school year.

☐ **Renewal** ☒ **New** ☐ **Amendment** ☐ **Ratify** ☐ **Other** **Business Services Reviewed:** _____

Financial Implications? ☒ Yes ☐ No

Are funds for this item available in the 2016-2017 Budget? ☐ Yes ☐ No

Requisition #

$5.00 per test	General Fund	
(Amount)	(Name of funding source and/or location)	(Funding account number)

Recommended for: ☒Approval ☐ Denial Certification Requested ☒ Yes ☐ No

Superintendent's Office Certification:

Julio Fonseca, Ed.D., Superintendent
Secretary to the Board

Your Partner in the Business of Health & Wellness

GLOBALWHOLEHEALTH PARTNER CORP.

Purchase Agreement

2016-17

This Purchase Agreement is between WholeHEALTH Products Inc. (herein referred to as WHP), located at 6761 E. Leafwood Drive, Anaheim, CA 92807, and San Ysidro School District (herein referred to as District) located at 4350 Otay Mesa Road, San Ysidro, CA 92173 is entered into July 14, 2016.

RECITALS

WHEREAS, Childhood obesity has been linked to diabetes, hypertension, and heart disease. Type 2 diabetes, which until recently affected only adults, now affects a growing number of children and accounts for almost 50 percent of new diabetes cases among children in some communities in the nation; and

WHEREAS, with early detection and proper diagnosis of type 2 diabetes among children, enables children to be treated at a stage where long-term health damage has not yet occurred; and

WHEREAS, the prevalence of diabetes is 1.7 times higher in Latinos than non-Latino whites; and

WHEREAS, inexpensive, noninvasive screening of children at school sites can provide early detection and identification of pupils at risk for type 2 diabetes; and

WHEREAS, the District wishes to make these services available to its students; and

Whereas, WHP wishes to sell rapid glucose tests (RGT's) to SYSD in compliance with State and Federal laws and

WHEREAS, District has entered into an MOU, with a Service Provider that will provide diabetes screening for District students ("Diabetes Detection MOU");

WHEREAS, pursuant to the Diabetes Detection MOU, the diabetes screening will include glucose test;

1. Price and Terms

District will purchase glucose tests from WHP as part of its newly established K-8 early diabetes detection and education program;

The purchase price of the test will be $5.00 per test; the test will be administered by _____, pursuant to the Diabetes Detection MOU. SYSD will in its sole and exclusive discretion determine the quantity and glucose tests and the date for delivery

The first order will be discounted _____.

WHP can assist District in developing, writing and preparing a general follow-up program under the direction of SYSD and in compliance with State and Federal Laws. Any program developed will help guide the students with positive test results take the next step in their treatment and provide recommendations for a lifestyle conducive to a lifetime of health and wellness. We will utilize recommendations from the NIH, American Diabetes Association, National Institute of Diabetes, National Diabetes Education Program and the American Association of Diabetes Educators to develop a comprehensive, personalized, wellness program for all students. District will determine, in its sole and exclusive discretion whether to utilize this additional service from WHP. Should the additional service require additional payments, this purchase agreement shall be amended as provided in Paragraph 18.

2. Assignment; Subcontracting.

WHP may not assign this Agreement in whole or in part, and/or monies due WHP, without the prior written consent of the District. Subject to the foregoing, this Agreement shall be binding upon the parties and their respective successors and assigns.

3. Audit.

The District shall have the right to examine and audit WHP's records related to this Agreement. WHP and its subcontractors shall maintain and preserve all such records for a period of at least three (3) years after final payment to WHP or after final agreement closeout, as determined by the District.

4. District Name May Not Be Used.

The name and/or logo of the District or any school of the District may not be used in any advertisements or communications which may convey the impression that the District authorizes the solicitation and/or that there may be some connection or endorsement between the District and the WHP, without the District's prior written consent.

5. Fingerprinting.

WHP and its subcontractors shall fully comply with the provisions of Education Code Section 45125.1 when WHP and/or it subcontractors will have more than limited contact with District pupils.

6. Governing Law; Venue

This Agreement shall be governed by and construed in accordance with the laws of the State of California, without regard to conflicts of laws. The venue for all litigation relative to this Agreement shall be San Diego, California.

7. Indemnification.

WHP agrees to indemnify and hold harmless the District, the Board, and their employees, agents, volunteers, affiliates, officers and directors from, and defend each of them against, any injury to person or property, claims, suits, liabilities or expenses (including reasonable attorneys' fees and costs) resulting from or connected with WHP's performance hereunder, breach of its representations, warranties or obligations hereunder, or WHP's failure to comply with any applicable law, or regulation.

8. Independent Contractor.

WHP shall perform its obligations under this Agreement as an independent contractor of the District. Nothing herein shall be deemed to constitute WHP and the District as partners, joint venturers, or principal and agent. WHP has no authority to represent the District. WHP shall not at any time or manner represent that it or any of its subcontractors or agents are in any manner agents or employees of the District.

9. Insurance.

Upon the District's request, WHP shall provide, and require its subcontractors to maintain, insurance policy/policies and limits of coverage acceptable to the District to protect against claims that may arise from this Agreement.

10. Packaging, Delivery and Acceptance.

A) Packaging. Items shall be packaged to protect them from damage during transit. Packing slips must include the District Purchase Order number, contents, quantity, and description. Material Safety Data Sheets shall be included when applicable.

B) Delivery. WHP shall be responsible for delivery on a free-on-board (FOB) Destination basis and shall incur all costs associated with the delivery unless otherwise specified in this Agreement. All deliveries shall be as prescribed by the District. All Deliverables are subject to acceptance by District. District will notify WHP in writing of any defect or nonconformity and WHP will replace such defective or nonconforming goods or, at the District's option, refund the purchase price to District.

C) Acceptance. If items are not properly packaged or identified, or if items are determined by the District to be defective or non-conforming, deliveries or any part thereof may be rejected, and all costs (return and re-delivery) shall be at WHP's expense. All goods to be delivered hereunder may be subject to final inspection, test and acceptance by the District at destination, notwithstanding any payment or inspection at source. The District shall give written notice of the rejection of goods delivered or services performed hereunder within a reasonable time after receipt of such goods or performance of such

services. Such notice of rejection will state the respects in which the goods do not substantially conform to their specifications. Acceptance shall not be construed to waive any warranty rights the District may have at law or by express reservation in this Agreement with respect to conformity. Title to and risk of loss of Deliverables shall vest in the District upon acceptance.

11. Severability.

If any provision or part of this Agreement shall be declared illegal, void, or unenforceable, such term or provision shall be deemed stricken and the remaining provisions shall continue in full force and effect to the extent permitted by law.

12. Substitutions.

Product substitutions require the prior, express written authorization from an authorized District representative.

13. Tax.

The District shall pay only California sales tax and use tax and/or San Diego County sales and use tax, as applicable. WHP shall separately list all applicable taxes on the invoice. The District is exempt from payment of Federal Excise Tax.

WHP shall cooperate with the District in all matters related to taxation and the collection of taxes. The District may, at its option, self-accrue tax and remit same to the state of California pursuant to the District's permit with the state of California.

14. Termination.

I. The District may, by written notice to WHP, terminate this Contract in whole or in part at any time, for the District's convenience or WHP's default. Upon receipt of such notice, WHP shall:

(a) immediately discontinue all services affected (unless the notice directs otherwise) and,

(b) deliver to the District all material and information as may have been involved in the provision of services, whether provided by the District or generated by the WHP in the performance of this agreement, whether completed or in process. Termination of this contract shall be as of the date of receipt of the WHP of such notice.

II. If the termination is for the convenience of the District, WHP shall submit a final invoice within sixty (60) days of termination and upon approval by the District, the District shall pay the WHP the sums earned for the Products actually provided prior to the effective date of termination and other costs reasonably incurred by the WHP to implement the termination (if any).

III. WHP shall not be entitled to anticipatory or consequential damages as a result of any termination under this Article. Payment to WHP in accordance with this Article shall constitute the WHP's exclusive remedy for any termination hereunder. The rights and remedies of the District provided in this Article are in addition to any other rights and remedies provided by law or under this Agreement.

15. Title.

Title to and risk of loss of Deliverables shall pass to and vest in the District upon final acceptance by the District.

16. Warranty.

A) WHP warrants that all Deliverables furnished hereunder will be free from defects in design, material, and workmanship, and will conform to applicable specifications, samples, and descriptions. All warranties shall be in addition to any warranties available under law and any standard WHP warranty.

B) No Deliverable shall violate or infringe upon the rights of any third party, including, without limitation, any patent, copyright, trademark, trade secret, or other proprietary rights of any kind. There is no action, suit, proceeding, or material claim or investigation pending or threatened against Contractor, that, if adversely determined, might affect any Deliverable or restrict the District's right to use any Deliverable. WHP knows of no basis for any such action, suit, claim, investigation, or proceeding.

C) WHP warrants it has full title to the Deliverables and has the right to grant the District the rights and licenses contemplated herein without the requirement for consent of any third party.

17. Data Privacy.

If WHP is an operator of an Internet website, online service, online application, or mobile application, WHP shall comply with the requirements of California Business and Professions Code sections 22580 through 22585 (notwithstanding statute operative dates) as follows:

a) WHP shall not (i) knowingly engage in targeted advertising on WHP's site, service or application to District students or their parents or legal guardians; (ii) use a student's personally identifiable information ("PII") or other non-public information (e.g., metadata) to amass a profile about a District student; (iii) sell information, including PII; or (iv) disclose PII without the District's written permission.

b) WHP will store and process District Data in accordance with commercial best practices, including appropriate administrative, physical, and technical safeguards, to secure such data from unauthorized access, disclosure, alteration, and use. Such measures will be no less protective than those used to secure WHP's own data of a similar type, and in no event less than reasonable in view of the type and nature of the data involved. Without limiting the foregoing, WHP warrants that all electronic District Data will be encrypted in transmission using SSL [(Secure Sockets Layer) [or insert other encrypting mechanism] (including via web interface) [and stored at no less than 128-bit level encryption].

c) WHP shall delete a student's covered information upon request of the District.

18. **Modification of Agreement**

Any amendment or modification to this Agreement shall be by written instrument and shall only be effective upon execution by the duly authorized representatives of the parties and written approval by the Board of Education.

19. Entire Agreement

This Agreement constitutes the entire agreement and understanding between the parties hereto with respect to the subject matter hereof, and supersedes any prior or contemporaneous written or oral understanding or agreement, and may be amended only by written amendment executed by the parties to this Agreement as provided for in Section 18 ("Modification of Agreement").

PARTY SIGNATURES TO AGREEMENT

IN WITNESS WHEREOF the parties hereto have executed this Agreement.

WHOLEHEALTH PRODUCTS, INC. Firm Name	SAN YSIDRO SCHOOL DISTRICT Firm Name
Signature of Authorized Agent	Signature
Charles Strongo, Founder & CEO Print Name, Title	J. Arturo Sanchez Macias, Deputy Superintendent Print Name, Title
Date:	/ Date / Board Approved
Email	Arturo.macias@sysd.k12.ca.us Email
Telephone	(619) 428-4476 Telephone