





## Budget Narrative Summary

### Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
<b>Total Supplies, Equipment, and Services:</b>											<b>\$0.00</b>	

### Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
<b>Total Parent Involvement Additional Funds:</b>											<b>\$0.00</b>	

Title I Budget Summary		
Total Allocation		\$ 315,210.00
Funds Designated		\$ 315,210.00
Remaining Balance		\$-
PISA Allocation		\$ 3,152.10
Designated PISA Funds		\$ 3,152.10
Remaining PISA Balance		\$-

## Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada S,TIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Support - PISA	50	hours	\$38.00	\$1,900.00	Extra-duty pay for support staff for verbal and or written translation services to include all parents in communication efforts.	Goal 5: All	2	Castro, M., Expó	1,2	3300	<input type="checkbox"/>		
Supplies/Materials - PISA	9	cases	\$50.70	\$457.10	Paper, To facilitate essential communication to parents regarding school activities, newsletters, data reports, and letters.	Goal 5: All	2	Castro, M., Expó	1,2	3300	<input type="checkbox"/>		8 cases and rest in reams
Technology - IT Hardware PISA	1	device	\$795.00	\$795.00	Laptop, for parent use in the office to assist with student registrations, completion of lunch assistance applications, etc.	Goal 5: All	3	Castro, M., Expó	1,3	3300	<input type="checkbox"/>		Computer Laptop Standard Supplier: HP Inc Supplier Part #: 6Y0D4UC#ABA
										3300	<input type="checkbox"/>		
										3300	<input type="checkbox"/>		
										3300	<input type="checkbox"/>		
										3300	<input type="checkbox"/>		
<b>Total Parent Involvement - Set Aside:</b>											<b>\$3,152.10</b>		

Title I Budget Summary		
Total Allocation		\$ 315,210.00
Funds Designated		\$ 315,210.00
Remaining Balance		\$-
PISA Allocation		\$ 3,152.10
Designated PISA Funds		\$ 3,152.10
Remaining PISA Balance		\$-

**Cortez, Manuel ES**

Title I Budget Summary		
Total Allocation	\$	315,210.00
Funds Designated	\$	315,210.00
Remaining Balance	\$	-
PISA Allocation	\$	3,152.10
Designated PISA Funds	\$	3,152.10
Remaining PISA Balance	\$	-

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA
Class Size Reduction Teacher \$216,779.00	None	None	None	None	Extra duty - Support - PISA \$1,900.00
Counselor \$98,431.00					Technology - IT Hardware PISA \$795.00
					Supplies/Materials - PISA \$457.10

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

BALANCED	(based on single amendment)	None	1	DELE	1	DELE	1	DELE	1	DELE
BALANCED	(summation of all amendments)	None	1	UPD.	1	UPD.	1	UPD.	1	UPD.
FORMULAS ONLY		None	1	CRE/	1	CRE/	1	CRE/	1	CRE/
DO NOT ENTER BELOW		None	1	CREATE	1	CREATE	1	CREATE	1	CREATE

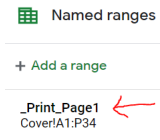
School	Category	Object	Function	CONDS Position	FTE	Fraction of Cents	Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct	Year & STOP Goal	Region Level	Citation	Goal & Program	Project	Person	Revision #1	Revision	Revision	Revision	Revision	Revision	Title I	Submitt
Cortez, Man Licensed		100.00					FORMULA ROW - HIDE DO NOT DELETE		FORMULA ROW - HIDE DO NOT DELETE										254							
Cortez, Man Licensed		100	1000	Licensed Sal	2.330		Class Size Reduction Teache	\$2.33	staff	\$93,038.00	\$216,779.00	Grade level your SPP c (Identify a CSR positior Goal :	3	Shan 1	254	1,00										Chemene Thomas, CSR K, at 33% of Salary Calculator Base 5
Cortez, Man Licensed		100	2100	Licensed Sal	1.000		Counselor	\$1.00	staff	\$98,431.00	\$98,431.00	Description supports a of duties. Counselor, Goal :	3	Brow 1,3	254	2,10										Francine Summerville, Counselor, at 100% of Salary Calculat
Cortez, Man PISA		100	3300	Extra duty - Support - PISA			Extra duty - Support - PISA	\$50.00	hours	\$38.00	\$1,900.00	Description supports a of plan for Extra-duty f Goal !	2	Castr 1,2	254	3,30										
Cortez, Man PISA		610	3300	Supplies/Materials - PISA			Supplies/Materials - PISA	\$9.00	cases	\$50.70	\$457.10	ITEM, Des- or how it is Paper, To fa Goal !	2	Castr 1,2	254	3,30										8 cases and rest in reams
Cortez, Man PISA		654	3300	Technology - IT Hardware PISA			Technology - IT Hardware P	\$1.00	device	\$795.00	\$795.00	ITEM, Des- purchase f action step Laptop, for Goal !	3	Castr 1,3	254	3,30										Computer Laptop Standard Supplier: HP Inc Supplier Part #: 6Y0DAUC#ABA

# Printing Instructions:

## Printing Instructions:

Go to Data>Named Ranges

Select \_Print\_Page1



Select File, Then Print (or CTRL-P)

On the far right, check for these settings:

Change print "current sheet" to 'Selected cells'

Data Tools Extensions

Sort sheet

Sort range

Create a filter

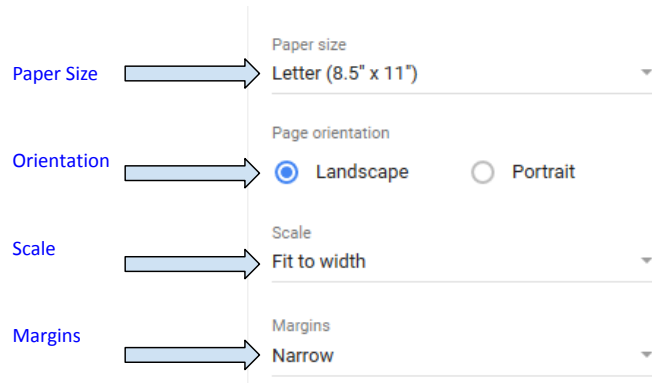
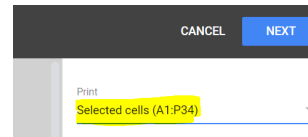
Filter views

Add a slicer

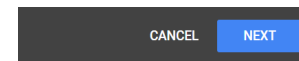
Protect sheets and ranges

Named ranges

Randomize range



Click "Next" on top right of page. This will download pdf which may be saved or printed.



Continue Procedure for Pages 1,2,3,4 to print the full plan

\_Print\_Page1  
Cover!A1:P34

\_Print\_Page2  
Salaries!A1:AC42

\_Print\_Page3  
Materials, Technology,  
Parenting!A1:AC41

\_Print\_Page4  
PISA!A1:AC30

Cortez, Manuel ES  
Title I Budget Revision 1  
April 11, 2024

Revision: 1

---

**Take From:**                    (FTE)   (Detail)                    (Qty)   (Unit)                    (Cost)                    (Total)   (Description)  
None

**Move To:**                    (FTE)   (Detail)                    (Qty)   (Unit)                    (Cost)                    (Total)   (Description)  
None

**Narrative Change Only:**   (FTE)   (Detail)                    (Qty)   (Unit)                    (Cost)                    (Total)   (New Description)  
None

# Cortez, Manuel ES

## Revision 1 Summary

4/11/2024

Category	Function	FTE	Quantity	Total
		0.00	0.00	\$0.00

Cortez, Manuel ES

**Supplemental Summary**

04/11/24

**Allocation**                    **\$318,362.10**  
**Budget**                         **\$318,362.10**  
**Difference**                    **\$0.00**

Category	Function	Total Funding	FTE	Quantity
Technology - IT Hardware PISA	3300	\$795.00	0.00	1.00
Supplies/Materials - PISA	3300	\$457.10	0.00	9.00
Licensed Salary	1000	\$216,779.00	2.33	2.33
Licensed Salary	2100	\$98,431.00	1.00	1.00
Extra duty - Support - PISA	3300	\$1,900.00	0.00	50.00
				0.00