

Title I School Budget Plan

School Code:	254
Region:	3
Grades Served	K-5
Estimated Students	575

Cortez, Manuel ES
4245 East Tonopah Avenue
Las Vegas, NV 89115 Phone: 702/799-2180

For implementation during the year:

2025-2026

Title I Allocation: \$338,100.00

1% Parent Involvement Set Aside: \$3,381.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/24/25 & 01/31/25

Name	Position	Name	Position
Lin Soriano	Principal		
Dawn Rivera	Assistant Principal		
Caroline Kunioka	Support Staff		
Erica Jackson	Licensed Educator		
Paul Patroliia	Parent		
Alicia Wardle	Licensed Educator		
Jason Beegen	School Counselor/Co-Chair/Secretary		

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director Greg Kramer Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1
Class Size Reduction Teacher	3.57	staff	\$93,823.82	\$334,951.05	CSR positions will support implementation of common ELA and Math curriculum to increase exposure to academic vocabulary and opportunities for students to explain their thinking to increase understanding of concepts.	Goal 3: Al	3	Shannon, L. C., S	1	1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Licensed Staffing:											\$334,951.05

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Support - Parenting	50	hours	\$38.00	\$1,900.00	Extra-duty pay for support staff for verbal and or written translation services to include all parents in communication efforts.	Goal 5: Al	2	Castro, M., Expó	1,2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$1,900.00

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - Parenting	21	cases	\$32.65	\$686.00	Paper, To facilitate essential communication to parents regarding school activities, newsletters, data reports, and letters.	Goal 5: Al	2	Castro, M., Expó	1,2	3300	<input type="checkbox"/>	
Technology - IT Hardware - Parenting	1	device	\$795.00	\$795.00	Laptop, for parent use in the office to assist with student registrations, completion of lunch assistance applications, etc.	Goal 5: Al	3	Castro, M., Expó	1,3	3300	<input type="checkbox"/>	
Supplies / Materials - Instructional	78	cases	\$40.36	\$3,148.95	Paper, will be used to support instructional activities for all students. These activities include daily classwork and activities, progress monitoring, formative assessments, progress reports, etc. Printing is vital to supporting teachers in supporting teachers and students in classroom instruction and progress monitoring.	Goal 3: Al	2	Tomlinson, C. (1	1,2,3	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$4,629.95

Title I Budget Summary	
Total Allocation & PISA	\$ 341,481.00
Funds Designated	\$ 341,481.00