



Minutes
Daniel Goldfarb Elementary School
School Organizational Team Meeting
01/18//24, 2:30pm Classroom 51

School Organizational Team Members:

Jason Wyckoff, Member, Stephannie Alvarez, Member, Jennifer Horrocks, Member
Ana Morales Jimenez, Member, Jessica Aguilar, Member, Janette Hernandez, Member
Rick Crandall-Malone, Assistant Principal Jane Fernandez, Principal

This meeting agenda is posted publicly on the school website at goldfarbschool.org. The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-2510 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and District staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Call to Order & Roll Call 2:31 pm

2.0 Approval of minutes of the previous meeting Yes

3.0 New Agenda Items

- **3.1 School Performance Plan Check 2**

We are checking to see if we are improving. Will review and Dr. Fernandez will make the changes to the document.

- **3.2 FY 25 Budget/School Plan of Operations**

- **3.2.1 Strategic Budget**

Goldfarb ES FY 24-25 Budget

Strategic Budget - \$4,818,084.04

Administration

Principal - 1

AP - 1

Teachers

K - 4

1st - 4

2nd - 5

3rd - 6

4th - 4

5th - 4

Specials (Library + IA, Music, PE + IA, Technology, Science) - 5

Strategists (ELL, RBG3, ELA Strat, Math Strat, Behavior Strat) -5

SEIF - 1

GATE $\frac{2}{3}$

CTT - 3

Counselor - 2 - Delete Social Worker

Delete: SSP, IMPACT

PreK - 1 + TFA

KIDS Autism - 2 + 3 SPTA

Primary Autism - 2 +3 SPTA

Resource 2 + 2 IAs

Support Staff

Campus Monitor - 1

Office Manager

Clerk

Office Specialist

SBT

SHA

Head Custodian

3 Nights Custodian

OTHERS

Prep Buyout - \$250,000

Extra Duty Licensed - 100,000

Extra Duty Support - 20,000

Admin Stipend - 6,000

Licensed Stipend - 100,000

Support Staff Stipend - 50,000

Travel - 100,000

Employee Training -30,000

Library - 3,500

Technology - 100,000

Web-based (ST Math) 5,000

Custodial/Instructional Supplies

Title 1 - \$288,990

3 CSR Teachers - 3rd, 4th, 5th

Extra Duty Licensed - Title 1 Liaison , Website Maintenance

Chromebooks

Paper

Title III - moved funds back to district

- 3.2.2 Title I Budget

- 3.2.3 Title III Budget

- 3.3 JA in A Day 4th grade had to split one class. 2nd grade went well. 5th grade had 2 people. There is value in spending the day with this. They will be back next year as well.

4.0 General Discussion

4.1

5.0 Information

5.1 Next meeting: February 15, 2024

6.0 Public Comment and discussion. No action may be taken on a matter raised under this item of the agenda until the matter itself has been included specifically on an agenda as an item upon which action will be taken (15 minutes maximum allotted).

7.0 Adjournment 3:32pm