

## Title I School Budget Plan

School Code:	237
Region:	3
Grades Served	K-5
Estimated Students	549

Goldfarb, Daniel ES
1651 Orchard Valley Drive
Las Vegas, NV 89142 Phone: 702/799-1550

For implementation during the year:

2025-2026

Title I Allocation: \$277,288.00

1% Parent Involvement Set Aside: \$2,772.88

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/16/25, 01/24/25, 01/31/25

Name	Position	Name	Position
Jane Fernandez	Principal	Camelia Zamora	Parent
Rick Crandall-Malone	Assistant Principal	Katherine Avila	Parent
Susana Abrams	Learning Strategist	Janette Hernandez	Parent
Luz Vasquez	Learning Strategist	Fredy Caszres Santacruz	Parent
Norma Sonson	Learning Strategist		
Jason Wyckoff	Teacher		
Cedric McMillion	Teacher		
Gabriela Borrayo	Support Staff		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Janelle Neuman

Greg Kramer

V3

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	3	staff	\$96,920.00	\$290,760.00	CSR Teachers, will enable teachers to provide targeted intervention and instructional strategies during reading and math instruction. This will assist in meeting school improvement goals.	Goal 2: Al	2	Mathis, W. J. (2011)		1000	<input checked="" type="checkbox"/>	DELETE
Class Size Reduction Teacher	2.59	staff	\$106,187.00	\$275,025.60	CSR Teachers, will enable teachers to provide targeted intervention and instructional strategies during reading and math instruction. This will assist in meeting school improvement goals.	Goal 2: Al	2	Mathis, W. J. (2011)		1000	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>												<b>\$275,025.60</b>

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Paraprofessional Staffing:</b>												<b>\$0.00</b>

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Site Liaison	40	hours	\$51.50	\$2,060.00	Site Liaison extra duty hours, to complete Title I compliance requirements and submit extra duty pay outside of the contracted work day.	Goal 5: Al	4	Enable staff to p	1,2,3	2500	<input type="checkbox"/>
Extra duty - Licensed - Parenting	40	hours	\$51.50	\$2,060.00	Extra duty pay for a licensed teacher to maintain and update the school website and its social media platforms so that information is always up-to-date and accurate for parents to access. This will strengthen the home-school connection by getting more parents involved which will lead to gains in student achievement.	Goal 6: Al	4	A licensed teach	3	3300	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
<b>Total Other Salaries:</b>											<b>\$4,120.00</b>

