

San Ysidro School District Governing Board

AGENDA

Thursday
September 8, 2022
5:00 p.m.

WELCOME

Welcome to the meeting of the San Ysidro School District Governing Board. As a courtesy to others, we ask that you turn the volume off on your cell phones and put them on vibrate during the Board meeting. Your cooperation is appreciated.

**Vista Del Mar Middle School
Auditorium
4885 Del Sol Blvd.
San Diego, CA 92154**

GENERAL ADMINISTRATION

SAN YSIDRO SCHOOL DISTRICT
4350 Otay Mesa Road San Ysidro, CA 92173
Phone Number: (619) 428-4476 Fax Number: (619) 428-1505

REGULAR MEETING OF THE GOVERNING BOARD
THURSDAY, AUGUST 11, 2022
5:00 p.m.

Pursuant to Government Code Sections 54954 and 54954.2 and Education Code Section 35140, the Regular Meeting of the Governing Board was held on Thursday, August 11, 2022, and conducted its business meeting at **San Ysidro School District - Education Center/Board Room, 4350 Otay Mesa Road, San Ysidro, CA 92173**. Any meeting participant who engages in disorderly conduct which disturbs the peace and good order of the meeting, or refuses to comply with the lawful orders of the Board may be ordered removed from the meeting, and may be guilty of a misdemeanor (Cal. Penal Code Sec. 403). Closed Session was held at 5:00 p.m. to 6:00 p.m., and reconvened into Open Session at 6:00 p.m. Closed Session was conducted in accordance with applicable sections of California Law.

MINUTES

1. CALL TO ORDER Who: Vice President Pallasigue Time: 5:00 p.m.

2. ROLL CALL by Gina A. Potter, Ed.D., Superintendent & Secretary to the Board

Board Members Present:

Mr. Rudy Lopez, Board President - *Absent due to a family emergency*

Mrs. Rosaleah Pallasigue, Board Vice-President

Mrs. Irene Lopez, Board Clerk

Mr. Antonio Martinez, Member

Mrs. Zenaida Rosario, Member

3. AGENDA

The Board approved the agenda with the following corrections:

- 1) Changed Consent Calendar Agenda Item 14C.2 from Assistant Principals to Assistant Principal
- 2) Changed Consent Calendar Agenda Item 14C.4 from Temporary Assistant Principals to Temporary Assistant Principal
- 3) Pulled Consent Calendar Agenda Item 14E.13 Acceptance of Reading Recovery Grant Award

Motion: Martinez Second: I. Lopez Vote: 4-0

4. PUBLIC COMMENT/COMMUNICATIONS ON CLOSED SESSION ITEMS

Please submit public comment forms prior to start of meeting at 5:00 p.m. Per Board Policy #9323, three (3) minutes may be allotted to each speaker and five (5) minutes for organizations to address Closed Session Items Only. (Closed Session Items may be continued to the end of meeting if necessary.)

There were no public comments.

Board Member Martinez made a motion to recess to Closed Session, seconded by Board Member Rosario. The vote was 4-0.

5. GOVERNING BOARD – RECESSED to CLOSED SESSION at 5:03 p.m. in accordance with section 54954.5 regarding:

5.1 GOVERNMENT CODE SECTION 54957.6 (Olea)

CONFERENCE WITH LABOR NEGOTIATORS

Agency Negotiators: Linda Olea, Executive Director of Human Resources

Employee Organizations:

San Ysidro Education Association/CTA
California School Employees Association, Chapter 154

Unrepresented:

Administrators, Classified Management, Confidential/Supervisory

**5.2 GOVERNMENT CODE SECTION 54957 (Olea)
PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/REASSIGNMENT**

5.3 PUBLIC EMPLOYEE EMPLOYMENT PURSUANT TO GOVERNMENT CODE §54957 (Potter)
Title: Assistant Superintendent of Administrative Leadership, School Support & Safety
Assistant Superintendent of Educational Leadership & Pupil Services

RECONVENED into OPEN SESSION at 6:15 p.m. to take action on items discussed in closed session, or to make disclosures of action taken in closed session, if any, as required by Government Code section 54957.7 and section 54957.1.

The Board had nothing to report from Closed Session

6. CALL TO ORDER Who: Vice President Pallasigue Time: 6:15 p.m.

7. ROLL CALL by Gina A. Potter, Ed.D., Superintendent & Secretary to the Board

Board Members Present:

- Mr. Rudy Lopez, Board President - *Absent due to a family emergency*
- Mrs. Rosaleah Pallasigue, Board Vice-President
- Mrs. Irene Lopez, Board Clerk
- Mr. Antonio Martinez, Member
- Mrs. Zenaida Rosario, Member

8. FLAG SALUTE by Rosaleah Pallasigue, Board Vice President

9. BOARD RECOGNITION/DISTINGUISHED CHAMPIONS (Mata)

9.1 Cristina D’Oleire, School Administrative Assistant at Vista Del Mar Middle School - Presented by Vista Del Mar Middle School Principal Irene Herrera-Cevallos

10. PUBLIC COMMENT/COMMUNICATIONS ON OPEN SESSION ITEMS

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING

Per Board Policy #9323, three (3) minutes may be allotted to each speaker and five (5) minutes for organizations to address **all of their items**. If translation services are required, please state that, and an additional one (1) minute will be allotted. **Approach the lectern and give your name.**

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda.

Persons wishing to address the Board are asked to fill out a **Public Comment Form** located at the sign-in area, and submit the completed form to the administrative assistant prior to start of the meeting.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Superintendent’s Office located at 4350 Otay Mesa Road, San Ysidro, California. Also, at the district website: www.sysdschools.org.

Sandy Clifton, Past President of the CA Association for Supervision and Curriculum Development,

Commented: 1) Presented Superintendent Gina Potter with the CASCD Outstanding Instructional Leadership Award for the significant contributions she’s made to student learning, influencing and advocating for all students and demonstrating statewide instructional leadership. 2) Dr. Potter first garnered statewide recognition

through her finance knowledge for financing schools. She then began to be recognized statewide for instructional leadership along with her notable legislative advocacy for students and education.

Fernanda Rios, CSEA Chapter 154 President, Commented: 1) Shared CSEA member concerns regarding the superintendent's raise on the agenda. 2) CSEA struggles to make ends meet and it took CSEA months to reach an agreement.

Darryl Olszewski, Community Member, Commented: 1) Asked the board to refer to the original design for Vista Del Mar Middle School and consider building the second set of classrooms that will meet the needs for several years to come.

11. ITEMS FROM THE BOARD & SUPERINTENDENT

Board Member Martinez, Commented: 1) Thanked everyone for the opening of schools. 2) Wants to make sure that safety is the biggest concern for our students, staff and their families. Would like everyone to feel comfortable with the overall safety of our students and staff. 3) Would like Board Member Rosario to have a comprehensive overview of maintenance, facilities and construction, of how we will use the bond money and of the Master Facilities Plan. 4) He visited San Ysidro Middle School the first day of school. Thanked Mr. Bojorquez. 5) Safety is the priority above everything else.

Board Vice President Pallasigue, Commented: 1) Thanked everyone for a successful school reopening. It's amazing what this community does when we pull together. 2) She is excited about Mrs. Rosario being on the Board. 3) It's a year of restoration and rebuilding. 4) Thanked everyone for attending.

Board Member Rosario, Commented: 1) Her parents always said that education will open many doors. 2) Since childhood, she wanted to be a teacher and her dream came true. 3) Everyone's concerns and needs are important but we need to hear them. The board is a voice for the community. 4) The community needs to work together for the best interest of the children. 5) She is passionate about teaching, what goes on in the classroom, and children growing up making their dreams come true because there is a caring district that will make sure that everything they need is in their hands.

Board Clerk Irene Lopez, Commented: 1) Board Member Rosario's character was portrayed in the movie Stand and Deliver. Would like the movie Stand and Deliver brought to our middle schools to show our children that we are a multicultural community and we can all work together and give the students the future that they deserve. 2) We all need to work together, listen to each other and have open doors. 3) Thanked Mr. Olszewski for being involved. We need parent involvement and input. 4) We need to bring more resources to our students.

Superintendent Potter, Commented: 1) She is proud of our district for doing a great job opening the school year. This was the first time we opened fully since the two years of the pandemic. 2) It was an honor to receive the state award on behalf of the hard work of our district team and to introduce her family who surprised her and attended. She is proud to come from a family of three generations of educators in the South Bay community.

12. CONFERENCE SESSION

Reports/Presentations

12.1 2022-23 45-day Budget Update - Presented by Chief Business Official, Marilyn Adrianzen

12.2 2022-23 Pathways Program Overview - Presented by Director of Educational Services, Luis Ramos

13. GENERAL ADMINISTRATION

13.1 MINUTES (Potter)

The Board approved the minutes of the Regular Board Meeting of July 14, 2022.

Motion: Martinez Second: I. Lopez Vote: 4-0

13.2 RESOLUTION NO. 22/23-0015 - CONTINUING GOVERNING BOARD AUTHORITY TO HOLD VIRTUAL MEETINGS PURSUANT TO AB 361 (Potter)

The Board approved Resolution No. 22/23-0015 - Continuing Governing Board Authority to hold Virtual Meetings Pursuant to AB 361.

Motion: Martinez Second: I. Lopez Vote: 4-0

13.3 2022-23 PATHWAYS PROGRAM OVERVIEW (González)

Information only.

13.4 2022-23 45-DAY BUDGET UPDATE (Adrianzen)

The Board approved the 2022-23 45-day budget update.

Motion: Martinez Second: Rosario Vote: 4-0

13.5 RESOLUTION NO. 22/23-0016 - AUTHORIZING THE TEACHING ASSIGNMENT OF A MULTIPLE SUBJECT TEACHER TO A SINGLE SUBJECT CLASS PURSUANT TO EDUCATION CODE SECTION 44256(b) (Olea)

The Board approved/ratified the adoption of Resolution No. 22/23-0016 authorizing the teaching assignment of a multiple subject teacher to a single subject class pursuant to Education Code Section 44256(b).

Motion: Martinez Second: Rosario Vote: 4-0

13.6 TEMPORARY CLASSIFIED MANAGEMENT CONTRACT/OFFER OF EMPLOYMENT FOR STATE AND FEDERAL COMPLIANCE EXTRA HELP FOR CHILD NUTRITION (Olea)

The Board approved the offer of employment for Sarah Spero as State and Federal Compliance Extra Help for Child Nutrition, effective as early as August 15, 2022.

Motion: Pallasigue Second: I. Lopez Vote: 4-0

13.7 REVISIONS TO THE LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP) FOR SCHOOL YEAR 2022-2023 (González)

Information only.

13.8 AB1200 FOR SUPERINTENDENT (Adrianzen)

The Board approved/ratified the submittal of AB1200 to the San Diego County Office of Education to provide an equivalent salary schedule increase to the Superintendent.

Motion: Pallasigue Second: Martinez Vote: 4-0

13.9 SIXTH AMENDMENT TO EMPLOYMENT AGREEMENT WITH SUPERINTENDENT (R. Lopez/Adrianzen)

The Board took action on the sixth amendment to the Superintendent employment agreement. The contract will be amended to increase the Superintendent's salary by 3% effective January 1, 2022. She will also receive a one-time 2% off-schedule payment based on the updated salary as of January 1, 2022. These changes are consistent with the negotiated salary modifications to the other labor groups.

Motion: Martinez Second: I. Lopez Vote: 4-0

14. CONSENT CALENDAR

The Board approved the Consent Calendar with the following changes:

- 1) Pulled Consent Calendar Item 14C.2 for discussion and to be voted on separately.

Motion: Pallasigue Second: Rosario Vote: 4-0

14A. PERSONNEL – CLASSIFIED

RESIGNATION (Olea)

The Board approved/ratified the resignation for the following as recommended by staff:

- 14A.1** Campus Aide
- 14A.2** Campus Security
- 14A.3** Instructional Health Care Assistant

APPROVE REVISED JOB DESCRIPTIONS (Olea)

The Board approved the revised job descriptions for the following as recommended by staff:

- 14A.4** Area Production Manager to Area Production Lead
- 14A.5** Health Clerk

APPROVE NEW JOB DESCRIPTIONS (Olea)

The Board approved the new job descriptions for the following as recommended by staff:

- 14A.6** Accounts Payable Specialist
- 14A.7** Data Reporting Analyst
- 14A.8** Locker Room Attendant

EMPLOYMENT (Olea)

The Board approved/ratified the employment for the following as recommended by staff:

- 14A.9** Campus Aides
- 14A.10** Campus Security
- 14A.11** Custodians
- 14A.12** Instructional Aides
- 14A.13** Instructional Aide Special Education

RECRUITMENT (Olea)

The Board approved/ratified to establish recruitment for the following as recommended by staff:

- 14A.14** Campus Aide

14B. PERSONNEL – CERTIFICATED

RECRUITMENT (Olea)

The Board approved/ratified to establish recruitment for the following as recommended by staff:

- 14B.1** Special Day Class Teacher

EMPLOYMENT (Olea)

The Board approved/ratified the employment for the following as recommended by staff:

- 14B.2** Special Day Class Teacher
- 14B.3** Temporary Head Start Permit Teachers
- 14B.4** Temporary Intervention Support Teacher
- 14B.5** Temporary Intervention Support Teacher (Math)
- 14B.6** Temporary Preschool Permit Teacher

14C. PERSONNEL – MANAGEMENT

RESIGNATION (Olea)

The Board approved/ratified the resignation for the following as recommended by staff:

- 14C.1** Director of Child Nutrition Services

EMPLOYMENT (Olea)

The Board approved the employment for the following as recommended by staff:

- 14C.2** Assistant Principal - *Pulled for discussion and to be voted on separately.*

Motion: Pallasigue Second: Martinez Vote: 4-0

- 14C.3** Coordinator of Student Services

- 14C.4** Temporary Assistant Principal

APPROVE REVISED JOB DESCRIPTIONS (Olea)

The Board approved the revised job descriptions for the following as recommended by staff:

- 14C.5** Director of Child Nutrition Services

RECRUITMENT (Olea)

The Board approved to establish recruitment for the following as recommended by staff:

- 14C.6** Assistant Superintendent Administrative Leadership, School Support & Safety

14D. CURRICULUM & INSTRUCTION

14D.1 APPROVAL OF SAN YSIDRO SCHOOL DISTRICT INSTRUCTIONAL MATERIALS LIST FOR THE 2022-2023 SCHOOL YEAR (González)

The Board approved the San Ysidro School District Instructional Materials/Textbook List for the 2022-2023 school year.

14D.2 PILOT OF HISTORY- SOCIAL SCIENCE CORE MATERIALS FOR MIDDLE SCHOOL (González)

For Information Only ~ Pilot of History Social Science core instructional materials at no cost to the District.

14D.3 LICENSE SUBSCRIPTION WITH IXL LEARNING FOR THE IXL ELA PROGRAM AT VISTA DEL MAR MIDDLE SCHOOL (González/Herrera-Cevallos)

The Board approved the license subscription with IXL Learning for the implementation of the IXL ELA program for 6th grade students from Vista Del Mar Middle School at the total cost of \$1,800.00 from the Title I Fund.

14D.4 PROFESSIONAL DEVELOPMENTS (González)

The Board approved/ratified the attendance and participation of District staff to the different professional developments as attached.

14E. BUSINESS

14E.1 PURCHASING REPORT (Adrianzen)

The Board approved/ratified the following purchase orders incurred by the District during the period July 1, 2022 through July 31, 2022. This includes all agreements along with those with cost implications that fall within the authorized delegation of authority limits of up to \$15,000 for public project contracts and up to \$30,000 for all other contracts from the various funding sources.

14E.2 EXPENDITURE REPORT (Adrianzen)

The Board approved/ratified the expenditures incurred by the District during the period of July 1, 2022 through July 31, 2022 for a total expenditure of \$2,048,548.86. This includes all agreements along with those with cost implications that fall within the authorized delegation of authority limits of up to \$15,000 for public project contracts and up to \$30,000 for all other contracts from the various funding sources.

14E.3 APPROVE/RATIFY AGREEMENTS WITHIN DELEGATION OF AUTHORITY LIMITS
(Adrianzen)

The Board approved/ratified the agreements on the attached list with cost implications that fall within the authorized delegation of authority limits of up to \$15,000 for public project contracts and up to \$30,000 for all other contracts from the various funding sources or at no cost to the district.

14E.4 AGREEMENT WITH ACE COOLERS, INC. (Adrianzen)

The Board approved/ratified the agreement with ACE Coolers, Inc. to provide maintenance and repair services for HVAC and refrigeration equipment at District school sites during school year 2022-23.

Cost

implications will be paid from the Routine Maintenance Fund.

14E.5 ADDENDUM NO. 1 TO THE AGREEMENT WITH DALE SCOTT & COMPANY (DS&C)
(Adrianzen)

The Board approved Addendum No. 1 to the Dale Scott & Company Inc. Agreement to provide financial advisory services related to the General Obligation Bonds in an estimated amount up to \$15,000.00. Compensation is based on the services provided.

14E.6 DISPOSAL OF OBSOLETE DOCUMENTS BEYOND LEGAL RETENTION PERIOD
(Adrianzen)

The Board approved the disposal and destruction of documents that have been retained for the legal period of time as per Article 2, Sections 16023-16028 of Title 5, California Code of Regulations.

14E.7 AGREEMENT WITH EPISCOPAL COMMUNITY SERVICES (ECS) FOR 2022-23 HEAD START PROGRAM (González/Reed)

The Board approved the agreement with Episcopal Community Services for the 2022-23 Head Start Program.

14E.8 AMENDMENT NO. 1 TO THE AGREEMENT WITH JACKSON & BLANC (Adrianzen)

The Board approved the amendment to the agreement with Jackson & Blanc to replace the HVAC/Bard units located at Sunset School in an amount not to exceed \$15,490.64 from the 2021 Certificates of Participation Refinancing fund.

14E.9 AMENDMENT NO. 1 TO THE SBCS CORPORATION AGREEMENT FOR MENTAL HEALTH SERVICES (González/Madera)

The Board approved the Amendment No. 1 to the SBCS Corporation Agreement to provide Mental Health Services during school year 2022-23 at the estimated cost of \$580,000.00 from the Expanded Learning Opportunities fund.

14E.10 AGREEMENT WITH THERAPY TRAVELERS, LLC (González/Madera)

The Board approved the agreement with TherapyTravelers, LLC & 3Chords Inc. dba TherapyTravelers for a nursing position for school year 2022-2023 at the rate of \$70.00 per hour from the General fund.

14E.11 AMENDMENT NO. 1 TO THE REGENTS OF THE UNIVERSITY OF CALIFORNIA AGREEMENT FOR VISION SCREENING SERVICES (González/Reed)

The Board approved Amendment No. 1 to the Regents of the University of California to extend vision screening services to 2022-23 school year at a cost of \$19.50 per student from Preschool and Child

Development funds.

14E.12 AGREEMENT WITH ACHIEVE3000 - UPDATED (González)

The Board approved/ratified the updates to the 3-year license agreement with Achieve3000 for a Differentiated Literacy Solution package for all schools and the Smarty Ants program for all elementary schools at the cost of \$332,121.90 to be paid from the ESSER III fund.

14E.13 ACCEPTANCE OF READING RECOVERY GRANT AWARD (González) - *Pulled*

Approve the acceptance of the Reading Recovery Grant award for Educational Services during the 2022-23 school year.

Board Member Martinez made a motion to adjourn, seconded by Board Vice President Pallasigue. The vote was 4-0.

15. ADJOURNMENT Time: 7:37 p.m.

Respectfully Submitted,

Gina A. Potter, Ed.D., Secretary
Governing Board

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board
VIA: Gina A. Potter, Ed.D.
Superintendent

BOARD MEETING DATE: September 8, 2022

FROM: Administration Informational
Gina A. Potter, Ed.D., Superintendent Action

AGENDA ITEM: RESOLUTION NO. 22/23-0017 - CONTINUING GOVERNING BOARD AUTHORITY TO HOLD VIRTUAL MEETINGS PURSUANT TO AB 361

BACKGROUND INFORMATION:

Executive Order N-29-20 expired Sept. 30, 2021. Legislative bodies will be required to hold public meetings in full compliance with the Brown Act, particularly Brown Act teleconferencing requirements that have been waived throughout the pandemic.

With the enactment of AB 361 signed on Sept. 16, 2021, Government Code section 54953 has been amended to provide additional flexibility for legislative bodies to meet remotely. Effective October 1, 2021, in order for a legislative body to consider the option of meeting remotely and waiving the traditional teleconference requirements found in the Brown Act, the legislative body must first determine whether an active state of emergency exists that makes meeting in-person unsafe. If a state of emergency of this nature exists, then the legislative body may hold a remote meeting if any of the following circumstances are true:

- State or local officials have imposed or recommended measures to promote social distancing; or
- The legislative body is holding a meeting to determine, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; or
- Any meeting thereafter the legislative body has determined, by majority vote, that as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

In order for a legislative body to continue holding meetings remotely, after October 1, 2021, the state of emergency must remain active, or state or local officials continue to impose or recommend measures to promote social distancing. Furthermore, the legislative body must meet no later than 30 days following its first remote meeting held pursuant to AB 361, and no later than every 30 days thereafter, to reconsider the circumstances of the emergency and confirm, by majority vote, that either of the following circumstances exist:

- The state of emergency continues to directly impact the ability of members to meet safely in person; or
- State or local officials continue to impose or recommend social distancing measures.

A legislative body is required to place an item on their meeting agenda once every 30 days to make findings and vote on the circumstances of the emergency and/or other state or local health and safety measures to continue waiving the traditional Brown Act teleconferencing requirements.

The legislature’s intent behind passing AB 361, as described in the bill itself, is “to improve and enhance public access to state and local agency meetings during the COVID-19 pandemic and future emergencies by allowing broader access through teleconferencing options.”

AB 361 will expire January 1, 2024.

The following Resolutions have been approved Continuing Governing Board Authority to Hold Virtual Meetings Pursuant to AB 361:

October 21, 2021 - Resolution No. 21/22-0017	November 18, 2021 - Resolution 21/22-0018	December 10, 2021 - Resolution No. 21/22-0021	January 27, 2022 - Regular Board Meeting - Resolution No. 2/22-0022	February 10, 2022 - Regular Board Meeting - Resolution No. 21/22-0024	March 10, 2022 - Regular Board Meeting - Resolution No. 21/22-0026
April 14, 2022 - Regular Board Meeting - Resolution No. 21/22-0030	May 19, 2022 - Regular Board Meeting - Resolution No. 21/22-0037	June 9, 2022 - Regular Board Meeting - Resolution No. 21/22-0039	July 14, 2022 - Regular Board Meeting - Resolution No. 22/23-0014	August 11, 2022 - Regular Board Meeting - Resolution No. 22/23-0015	

Resolution No. 22/23-0017 extends and continues giving the Governing Board Authority to Hold Virtual Meetings Pursuant to AB 361 as it is required to be board approved on a monthly basis.

RECOMMENDATION:

Approve Resolution No. 22/23-0017 - Continuing Governing Board Authority to hold Virtual Meetings Pursuant to AB 361.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications? Are funds for this item available in the 2022-2023 Budget?

Yes No Yes No

Requisition #

N/A
(Amount)

N/A
(Name of funding source and/or location)

Recommended for: Approval Denial

Certification Requested Yes No

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD**

RESOLUTION NO. 22/23-0017

**Resolution Continuing Governing Board Authority to
Hold Virtual Meetings Pursuant to AB 361**

WHEREAS, on March 4, 2020, Governor Gavin Newsom declared a statewide emergency arising from the coronavirus (COVID-19); and

WHEREAS, on March 17, 2020, Governor Newsom issued Executive Order N-29-20 suspending certain provisions of the Brown Act pertaining to teleconferenced meetings; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-08-21 which indicated that Executive Order N-29-20's authorization for holding virtual meetings would expire on September 30, 2021; and

WHEREAS, on September 16, 2021, Governor Newsom signed AB 361 (Rivas) as urgency legislation effective immediately, which provides that legislative bodies may continue to meet remotely during a declared State of Emergency subject to certain conditions; and

WHEREAS, AB 361 amends the Brown Act (Government Code section 54953) to add the following provision:

(e)(1) A local agency may use teleconferencing without complying with the requirements of paragraph (3) of subdivision (b) if the legislative body complies with the requirements of paragraph (2) of this subdivision in any of the following circumstances:

(B) The legislative body holds a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; and

WHEREAS, AB 361 amends the Brown Act (Government Code section 54953) to add the following provision:

(3) If a state of emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference without compliance with paragraph (3) of subdivision (b), the legislative body shall, not later than 30 days after teleconferencing for the first time pursuant to subparagraph (A), (B), or (C) of paragraph (1), and every 30 days thereafter, make the following findings by majority vote:

(A) The legislative body has reconsidered the circumstances of the state of emergency.

(B) Any of the following circumstances exist:

(i) The state of emergency continues to directly impact the ability of the members to meet safely in person.

THEREFORE, BE IT RESOLVED that the Governing Board of San Ysidro School District finds that the Governor's March 4, 2020 declaration of a state of emergency due to the COVID-19 pandemic remains active.

RESOLUTION NO. 22/23-0017

BE IT FURTHER RESOLVED, the Governing Board of San Ysidro School District finds that due to the state of emergency, meeting in person at Board meetings any and at all district committees that conduct meetings pursuant to the Brown Act, would present imminent risks to the health or safety of attendees and/or the state of emergency continues to directly impact the ability of the members to meet safely in person due to the prevalence of the Delta variant of the COVID-19 virus, the indoor setting of meeting facilities, the potential presence of unvaccinated individuals attending meetings, the potential for noncompliance with mask wearing requirements, and desire to protect the health of immuno-compromised trustee(s), staff and the public.

PASSED AND ADOPTED by the following vote of the Governing Board of the San Ysidro School District, County of San Diego, State of California on September 8, 2022.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

SAN YSIDRO SCHOOL DISTRICT GOVERNING BOARD:

Board President, Rudy Lopez

Board Vice-President, Rosaleah Pallasigue

Board Clerk, Irene Lopez

Member, Antonio Martinez

Member, Zenaida Rosario

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Administration
Gina A. Potter, Ed.D.,
Superintendent

Informational
 Action

AGENDA ITEM: NOMINATIONS – CSBA DIRECTORS-AT-LARGE ASIAN/PACIFIC ISLANDER AND HISPANIC

BACKGROUND INFORMATION:

The San Ysidro School District is a member of the California School Boards Association (CSBA). Annually, CSBA in accordance with its Bylaws, begins the process of nominations for Directors-at-Large.

All nominees must serve on a CSBA member board and each nomination board must certify that the nominee has consented to run before placing name on nomination form. The elections will take place at CSBA’s Delegate Assembly Meeting on Wednesday, November 30 at the Marriott Marquis San Diego Marina. Director’s-at-Large serve two-year terms and take office immediately upon the close of the Association’s Annual Education Conference, December 3, 2022.

The CSBA Board of Directors establishes the vision, mission and goals for the association. They provide advocacy on behalf of children, public education, local boards and the association. The Directors-at-Large Asian/Pacific Islander (API) and Hispanic will serve as members of the Board of Directors. Directors are expected to approximately attend five CSBA Board of Director meetings and two Delegate Assembly meetings per year, as well as other CSBA functions and events.

The current Directors-at-Large are as follows:

- Asian/Pacific Islander – Amy Koo (Belmont-Redwood Shores SD)
- Hispanic – Joaquin Rivera (Alameda COE)

RECOMMENDATION:

Accept nominations for the CSBA Directors-at-Large Asian/Pacific Islander and Hispanic.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

N/A
(Amount)

N/A
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No



California School Boards Association

TIME SENSITIVE, REQUIRES BOARD ACTION
DEADLINE Friday, September 30, 2022
Please deliver to all members of the governing board.

August 1, 2022

MEMORANDUM

TO: All CSBA Member Districts and County Offices of Education
FROM: Dr. Susan Heredia, CSBA President
SUBJECT: Call for Nominations for CSBA Directors-at-Large Asian/Pacific Islander and Hispanic

Nominations for CSBA Directors-at-Large Asian/Pacific Islander and Hispanic are currently being accepted through Friday, September 30, 2022. Information, including required forms, related to the nomination and election process are available online, please visit www.csba.org. Directors-at-Large play an important role at CSBA, helping shape policy and set organizational direction. All newly elected Directors-at-Large should plan to attend a required orientation at CSBA Offices in West Sacramento on **Monday, December 12**.

The nominations for Directors-at-Large must be made by a CSBA member board and the nominee must be a board member from a CSBA member board.

The elections will take place at CSBA's Delegate Assembly meeting on Wednesday, November 30 at the Marriott Marquis San Diego Marina. Directors-at-Large serve two-year terms and take office immediately upon the close of the Association's Annual Education Conference, December 3, 2022.

A valid nomination includes the following and are required to be submitted **no later than Friday, September 30, 2022 via U.S. Postal Service postmark or emailed to nominations@csba.org by 11:59 p.m.**

- **Nomination form from a member board:** A completed, signed, and dated nomination form. Member boards must secure permission before placing a name into nomination.

Nominees are required to submit the following candidate materials **by 11:59 p.m. on Friday, October 14, 2022:**

- **Candidate Form:** A signed and dated candidate form completed by the nominee.
- **Two letters of recommendation:** A one page, single-sided, letter addressed to CSBA President Dr. Susan Heredia. Recommendation letters may be from:
 - 1) A CSBA member district or county office of education (COE) board - ***if letter is signed by the Superintendent, it must state it is being submitted "on behalf of the board."***
 - 2) An individual board member from a CSBA member district or COE board
 - 3) Another association of school or county office of education board members
- **An optional, one-page résumé** from the nominee.

Please contact CSBA's Executive Office at 800-266-3382 should you have any questions. More information about the Directors-at-Large nomination and election process, as well as required documents, may be found at www.csba.org.

Thank you.

2022



Director-at-Large, Asian/Pacific Islander and Hispanic Nomination Form

Nominations for Director-at-Large must be made by a CSBA member board and the nominee must be a board member from a CSBA member district or county office of education who has consented to be nominated. It is the responsibility of the nominating board to obtain permission prior to making the nomination.

The deadline for the nomination form is Friday, September 30, 2022.

Please submit a separate nomination form for each position nominated.

The governing board of the _____ School District or County Office Board of Education voted to nominate _____ as a candidate for the following Director-at-Large position:
(Nominee name)

- Director-at-Large, Asian/Pacific Islander
- Director-at-Large, Hispanic

The nominee is a member of the _____ School District or County Office Board of Education, which is a member of CSBA. The nominee has been contacted and given permission to be nominated.

Signature of the Board Clerk or Board Secretary

Date

Please submit this nomination form by choosing only ONE of the following options:

E-mail: nominations@csba.org – due by 11:59 p.m. Fri. 9/30/22
FAX: Attn: Executive Office – CSBA Pres. – 916.371.3407 no later than Fri. 9/30/22
U.S. Mail Postmarked by US Postal Service no later than Fri. 9/30/22
Dr. Susan Heredia, CSBA President
California School Boards Association
3251 Beacon Blvd. | West Sacramento, CA 95691



Frequently Asked Questions re Election to CSBA's Board of Directors for 2022-2024 Term as a Director-at-Large

How many Directors-at-Large are there? *There are 5 Directors-at-Large – African American, American Indian, Asian/Pacific Islander, Hispanic, and County. In addition, there are 4 officers, 21 Regional Directors, and the President of the California County Boards of Education (CCBE) who serves a one-year term.*

Which Director-at-Large positions are up for election? *In even-numbered years, the Directors-at-Large, Asian/Pacific Islander and Hispanic are elected. In odd-numbered years, Directors-at-Large, African American, American, and County.*

Who can run for Directors-at-Large? *Any board member from a CSBA-member district or county office of education board, but please note that Standing Rule 108 prohibits simultaneous service on state-wide boards that represent the education community such as those that represent labor, parents, special interests, or other areas of the school governance community.*

Who can nominate the Directors-at-Large? *Any district or county office of education whose board is a member of CSBA.*

When are nominations due? *Nomination forms are due from member boards on or before **Friday, September 30, 2022 by 11:59 p.m.** via U.S. Postal Service postmark or emailed to nominations@csba.org . A valid nomination includes the following:*

- **Nomination form:** *A completed, signed, and dated nomination form. Member boards must secure permission before placing a name into nomination.*

When are candidate materials due? *Candidate materials are due from Director-at-Large nominees on **Friday, October 14, 2022 by 11:59 p.m.** via U.S. Postal Service postmark or emailed to nominations@csba.org . A completed nomination packet includes:*

- **Candidate Form:** *A signed, and dated candidate form completed by the nominee.*
- **Two letters of recommendation:** *A one page, single-sided, letter addressed to CSBA President Susan Heredia. Recommendation letters must be from:
 - 1) A CSBA member district or county office of education (COE) board - **if letter is signed by the Superintendent, it must state it is being submitted "on behalf of the board."**
 - 2) An individual board member from a CSBA member district or COE board; and*
- **An optional, one-page résumé** *from the nominee may be submitted.*

When and where are the elections? *Wed., Nov. 30 at CSBA's Delegate Assembly meeting at the Marriott Marquis San Diego.*

How long does a Director-at-Large serve on the Board? *Directors-at-Large serve two-year terms and take office immediately upon the close of the Association's Annual Education Conference and Trade Show. Directors-at-Large*

may run for re-election if they choose to.

When and Where are the required meetings for CSBA Directors? *There are five Board meetings each year held over a weekend, except for the meetings in May and late November/early December when the meetings are held on a single day. The meeting in late January/early February takes place at a determined offsite location while the meetings in late March/early April and late September/early October typically take place at the CSBA office in West Sacramento. The May meeting takes place in Sacramento the day before the Delegate Assembly meeting. In 2023, the December meeting will take place in San Francisco, the day before the Delegate Assembly meeting, followed by the Annual Education Conference. There are two Delegate Assembly meetings scheduled, as noted in May and late November/early December in host city of the Association's Annual Education Conference.*

What do Directors do? *Members of the Board of Directors establish the vision, mission and goals for the Association, ensure that Association activities and programs remain focused on those goals and the issues identified in the Policy Platform. They provide advocacy on behalf of children, public education, local boards and the Association; serve on committees, receive reports and updates on major programs. They also provide two-way communication with Delegate Assembly members and local board members, and support and participate in the Association's activities and events.*

In addition, the Board has corporate duties to adopt the Association's budget; adopt and amend the Association's Standing Rules; receive reports on corporate operations; approve the hiring and terms of employment of the CEO & Executive Director, upon recommendation of the Executive Committee; comment annually on the performance, and act on the contract of the CEO & Executive Director, upon recommendation of the Executive Committee; and abide by the Code of Ethics, Conflict of Interest Policy, and Whistleblower Policy, as adopted by the Board of Directors.

8/2022 - For questions or additional information, please contact CSBA's Executive Office at (800) 266-3382.
S:\EOWominations & Elections\BOD\Directors at Large\Even Number Years\2022\Directors-at-Large FAQ.docx

2022 Director-at-Large, Asian/Pacific Islander and Hispanic Candidate Form



Deadline: Please submit this Candidate Form via e-mail to nominations@csba.org by **Friday, October 14, 2022**. Forms may also be submitted via mail, to CSBA's Executive Office, at 3251 Beacon Blvd., West Sacramento, CA 95691. Submission of this completed form is required for all Director-at-Large candidates. Do not submit your answers on a separate page.

I AM RUNNING FOR: _____

Name: _____	Region: _____
District or COE: _____	Years on board: _____ ADA: _____
Contact Number: _____	Preferred E-mail: _____
Profession: _____	

1. CSBA's Board of Directors is the governing body for the Association. What do you see as CSBA's greatest strength as an organization and what can the Board of Directors do to make it even stronger?

2. Given the governing roles and responsibilities for the Board of Directors to set direction and provide leadership, please describe the skills and experiences you would bring to the Board.

Continued on next page

3. What is one characteristic that you believe every leader should possess?

4. What do you see as the biggest challenge facing governing board members and how can CSBA help?

5. Please provide any additional information about yourself for the Delegate Assembly to consider regarding your candidacy.

Your signature indicates your consent to have your name placed on the ballot and to serve, if elected.

Signature

Date

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: UNAUDITED ACTUALS FINANCIAL REPORT FOR FISCAL YEAR 2021-22

BACKGROUND INFORMATION:

AB1200 requires local educational agencies (LEA) to submit their Unaudited Actuals Financial Reports to their county office of education. Districts should use the California Department of Education’s SACS software. Reports are due upon completion, but no later than September 15th of each year.

REPORT UNDER SEPARATE COVER

RECOMMENDATION:

Approve the Unaudited Actuals Financial Report for fiscal year 2021-22.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

N/A
(Amount)

N/A
(Name of funding source and/or location)

--
(Funding account number)

Recommended for: Approval Denial Certification Requested Yes No



San Ysidro

School District **EST - 1887**

QUALITY EDUCATION AND OPPORTUNITY FOR ALL STUDENTS TO SUCCEED

UNAUDITED ACTUALS

2021 - 2022

BOARD MEETING: 09-08-22

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2021-22 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: SEPT. 8, 2022

To the Superintendent of Public Instruction:

2021-22 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

NATALIE SCHUFF
Name
Director, Business Advisory Services
Title
858-295-6659
Telephone
Natalie.Schuff@sdcoe.net
E-mail Address

For School District:

MARILYN ADRIANZEN
Name
CBO
Title
619-428-4476
Telephone
marilyn.adrianzen@syzdschoo
E-mail Address

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	65.74%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2023-24 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$30,019,431.66
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	\$30,019,431.66
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2023-24, subject to CDE approval.	6.31%

1/15/2021

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	49,589,581.84	148,179.00	49,737,760.84	52,550,278.00	175,814.00	52,726,092.00	6.0%
2) Federal Revenue		8100-8299	160,569.96	9,645,991.29	9,806,561.25	0.00	5,884,689.08	5,884,689.08	-40.0%
3) Other State Revenue		8300-8599	902,138.19	9,135,002.41	10,037,140.60	760,881.36	8,108,456.21	8,869,337.57	-11.6%
4) Other Local Revenue		8600-8799	(53,721.72)	3,454,987.15	3,401,265.43	65,000.00	4,077,543.00	4,142,543.00	21.8%
5) TOTAL REVENUES			50,598,568.27	22,384,159.85	72,982,728.12	53,376,159.36	18,246,502.29	71,622,661.65	-1.9%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	19,280,325.73	8,215,296.95	27,495,622.68	21,402,475.85	6,654,840.61	28,057,316.46	2.0%
2) Classified Salaries		2000-2999	6,752,073.82	4,578,953.52	11,331,027.34	6,664,926.29	4,463,296.03	11,128,222.32	-1.8%
3) Employee Benefits		3000-3999	8,893,769.67	7,340,057.93	16,233,827.60	10,353,063.24	7,732,427.36	18,085,490.60	11.4%
4) Books and Supplies		4000-4999	818,348.15	1,829,907.68	2,648,255.83	1,111,550.00	913,402.34	2,024,952.34	-23.5%
5) Services and Other Operating Expenditures		5000-5999	3,909,441.72	5,012,560.20	8,922,001.92	5,202,250.00	7,072,902.25	12,275,152.25	37.6%
6) Capital Outlay		6000-6999	147,334.91	1,046,714.51	1,194,049.42	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	788,162.60	280,026.29	1,068,188.89	291,000.00	100,000.00	391,000.00	-63.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(698,548.24)	553,351.86	(145,196.38)	(310,059.90)	128,438.00	(181,621.90)	25.1%
9) TOTAL EXPENDITURES			39,890,908.36	28,856,868.94	68,747,777.30	44,715,205.48	27,065,306.59	71,780,512.07	4.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			10,707,659.91	(6,472,709.09)	4,234,950.82	8,660,953.88	(8,818,804.30)	(157,850.42)	-103.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	20,061.59	36,988.22	57,049.81	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	36,988.22	36,988.22	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	138,715.00	0.00	138,715.00	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(9,559,134.20)	9,559,134.20	0.00	(8,818,804.30)	8,818,804.30	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(9,400,357.61)	9,559,134.20	158,776.59	(8,818,804.30)	8,818,804.30	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,307,302.30	3,086,425.11	4,393,727.41	(157,850.42)	0.00	(157,850.42)	-103.6%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance		9791	3,798,370.81	10,874,382.60	14,672,753.41	5,105,673.11	12,133,443.71	17,239,116.82	17.5%
a) As of July 1 - Unaudited		9793	0.00	(1,827,364.00)	(1,827,364.00)	0.00	0.00	0.00	-100.0%
b) Audit Adjustments			3,798,370.81	9,047,018.60	12,845,389.41	5,105,673.11	12,133,443.71	17,239,116.82	34.2%
c) As of July 1 - Audited (F1a + F1b)		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Other Restatements			3,798,370.81	9,047,018.60	12,845,389.41	5,105,673.11	12,133,443.71	17,239,116.82	34.2%
e) Adjusted Beginning Balance (F1c + F1d)			5,105,673.11	12,133,443.71	17,239,116.82	4,947,822.69	12,133,443.71	17,081,266.40	-0.9%
2) Ending Balance, June 30 (E + F1e)									
Components of Ending Fund Balance									
a) Nonspendable		9711	68,433.09	0.00	68,433.09	50,000.00	0.00	50,000.00	-26.9%
Revolving Cash		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9740	0.00	12,133,443.71	12,133,443.71	0.00	12,133,443.71	12,133,443.71	0.0%
b) Restricted									
c) Committed		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stabilization Arrangements		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments									
d) Assigned		9780	2,973,696.00	0.00	2,973,696.00	2,744,406.00	0.00	2,744,406.00	-7.7%
Other Assignments		9780	1,300,000.00		1,300,000.00				
Supplemental/Concentration Carryover	0000	9780	783,342.00		783,342.00				
ADA Overstatement Repayment (16-17)	0000	9780	577,658.00		577,658.00				
ADA Overstatement Repayment (16-17)	1100	9780	312,696.00		312,696.00				
Textbook Adoption	1100	9780				554,052.00		554,052.00	
ADA OVERSTATEMENT REPAYMENT	0000	9780				1,300,000.00		1,300,000.00	
SUPPLEMENTAL-CONCENTRATION	0000	9780				535,948.00		535,948.00	
ADA OVERSTATEMENT REPAYMENT	1100	9780				354,406.00		354,406.00	
Textbook Adoption	1100	9780							
e) Unassigned/Unappropriated		9789	2,063,543.00	0.00	2,063,543.00	2,153,415.36	0.00	2,153,415.36	4.4%
Reserve for Economic Uncertainties		9790	1.02	0.00	1.02	1.33	0.00	1.33	30.4%
Unassigned/Unappropriated Amount									

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	5,659,114.77	11,018,191.77	16,677,306.54				
1) Fair Value Adjustment to Cash in County Treasury		9111	(412,067.74)	0.00	(412,067.74)				
b) in Banks		9120	24,415.46	0.00	24,415.46				
c) in Revolving Cash Account		9130	68,433.09	0.00	68,433.09				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	251,597.13	3,082,417.04	3,334,014.17				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	1,341,993.99	0.00	1,341,993.99				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			6,933,486.70	14,100,608.81	21,034,095.51				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	363,095.59	835,195.94	1,198,291.53				
2) Due to Grantor Governments		9590	1,439,898.00	0.00	1,439,898.00				
3) Due to Other Funds		9610	24,820.00	13,341.23	38,161.23				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	1,118,627.93	1,118,627.93				
6) TOTAL, LIABILITIES			1,827,813.59	1,967,165.10	3,794,978.69				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			5,105,673.11	12,133,443.71	17,239,116.82				

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	22,930,159.00	0.00	22,930,159.00	26,567,978.00	0.00	26,567,978.00	15.9%
Education Protection Account State Aid - Current Year		8012	842,248.00	0.00	842,248.00	818,690.00	0.00	818,690.00	-2.8%
State Aid - Prior Years		8019	327,082.11	0.00	327,082.11	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	128,032.26	0.00	128,032.26	128,032.00	0.00	128,032.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	22,671,502.03	0.00	22,671,502.03	22,689,164.00	0.00	22,689,164.00	0.1%
Unsecured Roll Taxes		8042	623,613.20	0.00	623,613.20	632,736.00	0.00	632,736.00	1.5%
Prior Years' Taxes		8043	6,672.77	0.00	6,672.77	8,889.00	0.00	8,889.00	33.2%
Supplemental Taxes		8044	632,993.12	0.00	632,993.12	591,967.00	0.00	591,967.00	-6.5%
Education Revenue Augmentation Fund (ERAF)		8045	(43,925.00)	0.00	(43,925.00)	(139,089.00)	0.00	(139,089.00)	216.7%
Community Redevelopment Funds (SB 617/699/1992)		8047	1,471,204.35	0.00	1,471,204.35	1,251,911.00	0.00	1,251,911.00	-14.9%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			49,589,581.84	0.00	49,589,581.84	52,550,278.00	0.00	52,550,278.00	6.0%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	148,179.00	148,179.00	0.00	175,814.00	175,814.00	18.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL LCFF SOURCES			49,589,581.84	148,179.00	49,737,760.84	52,550,278.00	175,814.00	52,726,092.00	6.0%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	868,487.00	868,487.00	0.00	868,487.00	868,487.00	0.0%
Special Education Discretionary Grants		8182	0.00	59,665.70	59,665.70	0.00	85,379.00	85,379.00	43.1%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		1,149,539.37	1,149,539.37		1,331,084.00	1,331,084.00	15.8%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		201,093.45	201,093.45		161,000.00	161,000.00	-19.9%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		213,107.91	213,107.91			299,883.00	40.7%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00			0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		672,095.15	672,095.15			300,318.00	-55.3%
Career and Technical Education	3500-3599	8290		0.00	0.00			0.00	0.0%
All Other Federal Revenue	All Other	8290	160,569.96	6,482,002.71	6,642,572.67	0.00	2,838,538.08	2,838,538.08	-57.3%
TOTAL, FEDERAL REVENUE			160,569.96	9,645,991.29	9,806,561.25	0.00	5,884,689.08	5,884,689.08	-40.0%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00			0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00			0.00	0.0%
Prior Years	6500	8319		0.00	0.00			0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	221,522.00	221,522.00	0.00	0.00	0.00	-100.0%
Mandated Costs Reimbursements		8550	137,820.00	0.00	137,820.00	134,309.36	0.00	134,309.36	-2.5%
Lottery - Unrestricted and Instructional Materials		8560	764,318.19	354,002.98	1,118,321.17	626,572.00	249,860.00	876,432.00	-21.6%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/in-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00			0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	8,559,477.43	8,559,477.43	0.00	7,858,596.21	7,858,596.21	-8.2%
TOTAL, OTHER STATE REVENUE			902,138.19	9,135,002.41	10,037,140.60	760,881.36	8,108,456.21	8,869,337.57	-11.6%

UNAUDITED FINANCIALS
 General Fund
 Unrestricted and Restricted
 Expenditures by Object

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue County and District Taxes									
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	445,593.64	445,593.64	0.00	0.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Equipment/Supplies		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8650	27,366.64	0.00	27,366.64	0.00	0.00	0.00	-100.0%
Leases and Rentals		8660	117,966.79	0.00	117,966.79	65,000.00	0.00	65,000.00	-44.9%
Interest		8662	(434,755.74)	0.00	(434,755.74)	0.00	0.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments									
Fees and Contracts		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Fees		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8677	0.00	841,809.39	841,809.39	0.00	1,000,000.00	1,000,000.00	18.8%
Interagency Services		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts									
Other Local Revenue Plus: Misc Funds Non-LCFF									

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	235,700.59	378,576.12	614,276.71	0.00	0.00	0.00	-100.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791		0.00	0.00			0.00	0.0%
From County Offices	6500	8792		1,789,008.00	1,789,008.00		3,077,543.00	3,077,543.00	72.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00			0.00	0.0%
From County Offices	6360	8792		0.00	0.00			0.00	0.0%
From JPAs	6360	8793		0.00	0.00			0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(53,721.72)	3,454,987.15	3,401,265.43	65,000.00	4,077,543.00	4,142,543.00	21.8%
TOTAL, REVENUES			50,598,568.27	22,384,159.85	72,982,728.12	53,376,159.36	18,246,502.29	71,622,661.65	-1.9%

UNRESTRICTED
 General Fund
 Unrestricted and Restricted
 Expenditures by Object

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	16,953,974.80	7,425,401.23	24,379,376.03	18,778,667.43	5,716,719.24	24,495,386.67	0.5%
Certificated Pupil Support Salaries		1200	589,511.16	377,155.67	966,666.83	674,627.88	559,934.59	1,234,562.47	27.7%
Certificated Supervisors' and Administrators' Salaries		1300	1,706,223.45	412,530.05	2,118,753.50	1,949,180.54	378,186.78	2,327,367.32	9.8%
Other Certificated Salaries		1900	30,616.32	210.00	30,826.32	0.00	0.00	0.00	-100.0%
TOTAL, CERTIFICATED SALARIES			19,280,325.73	8,215,296.95	27,495,622.68	21,402,475.85	6,654,840.61	28,057,316.46	2.0%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	5,022.72	2,675,633.64	2,680,656.36	0.00	2,644,014.06	2,644,014.06	-1.4%
Classified Support Salaries		2200	2,869,675.30	1,008,090.43	3,877,765.73	2,731,342.52	948,883.71	3,680,226.23	-5.1%
Classified Supervisors' and Administrators' Salaries		2300	603,114.09	455,845.36	1,058,959.45	601,377.47	360,301.65	961,679.12	-9.2%
Clerical, Technical and Office Salaries		2400	2,542,914.30	429,486.27	2,972,400.57	2,522,898.72	480,096.61	3,002,995.33	1.0%
Other Classified Salaries		2900	731,347.41	9,897.82	741,245.23	809,307.58	30,000.00	839,307.58	13.2%
TOTAL, CLASSIFIED SALARIES			6,752,073.82	4,578,953.52	11,331,027.34	6,664,926.29	4,463,296.03	11,128,222.32	-1.8%
EMPLOYEE BENEFITS									
STRS		3101-3102	3,058,429.77	4,008,629.46	7,067,059.23	3,785,605.59	4,194,945.90	7,980,551.49	12.9%
PERS		3201-3202	1,308,064.44	978,033.52	2,286,097.96	1,544,911.67	1,156,272.06	2,701,183.73	18.2%
OASDI/Medicare/Alternative		3301-3302	775,515.24	433,071.68	1,208,586.92	823,388.71	427,182.61	1,250,571.32	3.5%
Health and Welfare Benefits		3401-3402	2,773,090.64	1,546,986.38	4,320,077.02	3,048,250.00	1,625,000.00	4,673,250.00	8.2%
Unemployment Insurance		3501-3502	127,794.55	63,866.19	191,660.74	143,866.13	55,716.00	199,582.13	4.1%
Workers' Compensation		3601-3602	642,877.58	309,470.70	952,348.28	661,509.14	273,310.79	934,819.93	-1.8%
OPEB, Allocated		3701-3702	206,197.45	0.00	206,197.45	345,532.00	0.00	345,532.00	67.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,800.00	0.00	1,800.00	0.00	0.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			8,893,769.67	7,340,057.93	16,233,827.60	10,353,063.24	7,732,427.36	18,085,490.60	11.4%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	47,332.75	20,725.45	68,058.20	50,000.00	249,860.00	299,860.00	340.6%
Books and Other Reference Materials		4200	0.00	101,750.43	101,750.43	0.00	0.00	0.00	-100.0%
Materials and Supplies		4300	695,936.38	1,543,172.98	2,239,109.36	903,550.00	663,542.34	1,567,092.34	-30.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Noncapitalized Equipment		4400	75,079.02	164,258.82	239,337.84	158,000.00	0.00	158,000.00	-34.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			818,348.15	1,829,907.68	2,648,255.83	1,111,550.00	913,402.34	2,024,952.34	-23.5%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	34,573.14	60,018.12	94,591.26	30,900.00	15,119.00	46,019.00	-51.3%
Dues and Memberships		5300	23,208.29	14,805.68	38,013.97	46,350.00	0.00	46,350.00	21.9%
Insurance		5400 - 5450	1,407,059.25	0.00	1,407,059.25	1,500,000.00	0.00	1,500,000.00	6.6%
Operations and Housekeeping Services		5500	1,431,496.14	22,600.00	1,454,096.14	1,420,000.00	0.00	1,420,000.00	-2.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	493,087.17	495,132.04	988,219.21	590,000.00	750,000.00	1,340,000.00	35.6%
Transfers of Direct Costs		5710	(4,717.30)	4,717.30	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	29,819.40	511.60	30,331.00	0.00	0.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	352,829.21	4,414,775.46	4,767,604.67	1,485,700.00	6,307,783.25	7,793,483.25	63.5%
Communications		5900	142,086.42	0.00	142,086.42	129,300.00	0.00	129,300.00	-9.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,909,441.72	5,012,560.20	8,922,001.92	5,202,250.00	7,072,902.25	12,275,152.25	37.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	874,714.69	874,714.69	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	8,619.91	171,999.82	180,619.73	0.00	0.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	138,715.00	0.00	138,715.00	0.00	0.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			147,334.91	1,046,714.51	1,194,049.42	0.00	0.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition for Instruction Under Interdistrict Attendance Agreements		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7142	25,990.00	28,728.00	54,718.00	20,000.00	100,000.00	120,000.00	119.3%
Payments to County Offices		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7221							
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service		7438	4,373.00	0.00	4,373.00	0.00	0.00	0.00	-100.0%
Debt Service - Interest		7439	757,799.60	251,298.29	1,009,097.89	271,000.00	0.00	271,000.00	-73.1%
Other Debt Service - Principal			788,162.60	280,026.29	1,068,188.89	291,000.00	100,000.00	391,000.00	-63.4%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)									
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(553,351.86)	553,351.86	0.00	(128,438.00)	128,438.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(145,196.38)	0.00	(145,196.38)	(181,621.90)	0.00	(181,621.90)	25.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(698,548.24)	553,351.86	(145,196.38)	(310,059.90)	128,438.00	(181,621.90)	25.1%
TOTAL, EXPENDITURES			39,890,908.36	28,856,868.94	68,747,777.30	44,715,206.48	27,065,306.59	71,780,512.07	4.4%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	20,061.59	0.00	20,061.59	0.00	0.00	0.00	-100.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	36,988.22	36,988.22	0.00	0.00	0.00	-100.0%
(a) TOTAL_ INTERFUND TRANSFERS IN			20,061.59	36,988.22	57,049.81	0.00	0.00	0.00	-100.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	36,988.22	36,988.22	0.00	0.00	0.00	-100.0%
(b) TOTAL_ INTERFUND TRANSFERS OUT			0.00	36,988.22	36,988.22	0.00	0.00	0.00	-100.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Emergency Apportionments									
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	138,715.00	0.00	138,715.00	0.00	0.00	0.00	-100.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(c) TOTAL, SOURCES			138,715.00	0.00	138,715.00	0.00	0.00	0.00	-100.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(9,559,134.20)	9,559,134.20	0.00	(8,818,804.30)	8,818,804.30	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(9,559,134.20)	9,559,134.20	0.00	(8,818,804.30)	8,818,804.30	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(9,400,357.61)	9,559,134.20	158,776.59	(8,818,804.30)	8,818,804.30	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	49,589,581.84	148,179.00	49,737,760.84	52,550,278.00	175,814.00	52,726,092.00	6.0%
2) Federal Revenue		8100-8299	160,569.96	9,645,991.29	9,806,561.25	0.00	5,884,689.08	5,884,689.08	-40.0%
3) Other State Revenue		8300-8599	902,138.19	9,135,002.41	10,037,140.60	760,881.36	8,108,456.21	8,869,337.57	-11.6%
4) Other Local Revenue		8600-8799	(53,721.72)	3,454,987.15	3,401,265.43	65,000.00	4,077,543.00	4,142,543.00	21.8%
5) TOTAL REVENUES			50,598,568.27	22,384,159.85	72,982,728.12	53,376,159.36	18,246,502.29	71,622,661.65	-1.9%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		23,091,752.44	21,221,385.98	44,313,138.42	26,153,350.11	21,838,085.98	47,991,436.09	8.3%
2) Instruction - Related Services	2000-2999		4,282,959.52	847,331.32	5,130,290.84	4,399,086.53	506,188.56	4,905,275.09	-4.4%
3) Pupil Services	3000-3999		3,066,231.53	2,098,513.10	5,164,744.63	3,331,312.17	1,859,887.46	5,191,199.63	0.5%
4) Ancillary Services	4000-4999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		4,263,412.20	1,436,452.90	5,699,865.10	6,314,618.30	568,681.82	6,883,300.12	20.8%
8) Plant Services	8000-8999		4,388,651.42	2,973,159.35	7,361,810.77	4,225,838.37	2,192,462.77	6,418,301.14	-12.8%
9) Other Outgo	9000-9999	Except 7600-7699	797,901.25	280,026.29	1,077,927.54	291,000.00	100,000.00	391,000.00	-63.7%
10) TOTAL EXPENDITURES			39,890,908.36	28,856,868.94	68,747,777.30	44,715,205.48	27,065,306.59	71,780,512.07	4.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)									
			10,707,659.91	(6,472,709.09)	4,234,950.82	8,660,953.88	(8,818,804.30)	(157,850.42)	-103.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	20,061.59	36,988.22	57,049.81	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	36,988.22	36,988.22	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses			138,715.00	0.00	138,715.00	0.00	0.00	0.00	-100.0%
a) Sources		8930-8979							
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8960-8999	(9,559,134.20)	9,559,134.20	0.00	(8,818,804.30)	8,818,804.30	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(9,400,357.61)	9,559,134.20	158,776.59	(8,818,804.30)	8,818,804.30	0.00	-100.0%

Description	2021-22 Unaudited Actuals			2022-23 Budget			% Diff Column C & F
	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)	1,307,302.30	3,086,425.11	4,393,727.41	(157,850.42)	0.00	(157,850.42)	-103.6%
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	3,798,370.81	10,874,382.60	14,672,753.41	5,105,673.11	12,133,443.71	17,239,116.82	17.5%
b) Audit Adjustments	0.00	(1,827,364.00)	(1,827,364.00)	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)	3,798,370.81	9,047,018.60	12,845,389.41	5,105,673.11	12,133,443.71	17,239,116.82	34.2%
d) Other Restatements	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)	3,798,370.81	9,047,018.60	12,845,389.41	5,105,673.11	12,133,443.71	17,239,116.82	34.2%
2) Ending Balance, June 30 (E + F1e)	5,105,673.11	12,133,443.71	17,239,116.82	4,947,822.69	12,133,443.71	17,081,266.40	-0.9%
Components of Ending Fund Balance							
a) Nonspendable	68,433.09	0.00	68,433.09	50,000.00	0.00	50,000.00	-26.9%
Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted	0.00	12,133,443.71	12,133,443.71	0.00	12,133,443.71	12,133,443.71	0.0%
c) Committed	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stabilization Arrangements	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)							
d) Assigned							
Other Assignments (by Resource/Object)	2,973,696.00	0.00	2,973,696.00	2,744,406.00	0.00	2,744,406.00	-7.7%
Supplemental/Concentration Carryover	1,300,000.00		1,300,000.00				
ADA Overstatement Repayment (16-17,	783,342.00		783,342.00				
ADA Overstatement Repayment (16-17)	577,658.00		577,658.00				
Textbook Adoption	312,696.00		312,696.00				
ADA OVERSTATEMENT REPAYMENT				554,052.00		554,052.00	
SUPPLEMENTAL-CONCENTRATION I				1,300,000.00		1,300,000.00	
ADA OVERSTATEMENT REPAYMENT				535,948.00		535,948.00	
Textbook Adoption				354,406.00		354,406.00	
e) Unassigned/Unappropriated							
Reserve for Economic Uncertainties	2,063,543.00	0.00	2,063,543.00	2,153,415.36	0.00	2,153,415.36	4.4%
Unassigned/Unappropriated Amount	1.02	0.00	1.02	1.33	0.00	1.33	30.4%

Resource	Description	2021-22	2022-23
		Unaudited Actuals	Budget
2600	Expanded Learning Opportunities Program	3,210,660.55	3,210,660.55
5640	Medi-Cal Billing Option	0.01	0.01
6266	Educator Effectiveness, FY 2021-22	1,021,592.57	1,021,592.57
6300	Lottery: Instructional Materials	707,291.47	707,291.47
6500	Special Education	2,801.72	2,801.72
6537	Special Ed: Learning Recovery Support	361,797.00	361,797.00
6547	Special Education Early Intervention Preschool Grant	432,852.00	432,852.00
7028	Child Nutrition: Kitchen Infrastructure Upgrade Funds	221,522.00	221,522.00
7121	Distance Learning California Advanced Services Fund	5,076.45	5,076.45
7311	Classified School Employee Professional Development Block Grant	33,138.00	33,138.00
7388	SB 117 COVID-19 LEA Response Funds	14,921.29	14,921.29
7425	Expanded Learning Opportunities (ELO) Grant	324,022.83	324,022.83
7510	Low-Performing Students Block Grant	71,929.00	71,929.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	535,329.60	535,329.60
9010	Other Restricted Local	5,190,509.22	5,190,509.22
Total, Restricted Balance		12,133,443.71	12,133,443.71

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	70,173.15	0.00	-100.0%
5) TOTAL, REVENUES			70,173.15	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	22,850.83	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	62,056.79	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			84,907.62	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(14,734.47)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(14,734.47)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	55,543.88	40,809.41	-26.5%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			55,543.88	40,809.41	-26.5%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			55,543.88	40,809.41	-26.5%
2) Ending Balance, June 30 (E + F1e)					
			40,809.41	40,809.41	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	40,809.41	40,809.41	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	40,809.41		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			40,809.41		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			40,809.41		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	70,173.15	0.00	-100.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, REVENUES			70,173.15	0.00	-100.0%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
BOOKS AND SUPPLIES					
Materials and Supplies		4300	22,850.83	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			22,850.83	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	62,056.79	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			62,056.79	0.00	-100.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			84,907.62	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	70,173.15	0.00	-100.0%
5) TOTAL, REVENUES			70,173.15	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		84,907.62	0.00	-100.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			84,907.62	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(14,734.47)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(14,734.47)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	55,543.88	40,809.41	-26.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			55,543.88	40,809.41	-26.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			55,543.88	40,809.41	-26.5%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
8210	Student Activity Funds	40,809.41	40,809.41
Total, Restricted Balance		40,809.41	40,809.41

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	440,714.69	314,000.00	-28.8%
3) Other State Revenue		8300-8599	1,148,582.66	1,299,219.86	13.1%
4) Other Local Revenue		8600-8799	65,383.61	84,889.00	29.8%
5) TOTAL, REVENUES			1,654,680.96	1,698,108.86	2.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	570,448.92	560,986.82	-1.7%
2) Classified Salaries		2000-2999	484,470.86	495,759.62	2.3%
3) Employee Benefits		3000-3999	371,197.26	368,141.91	-0.8%
4) Books and Supplies		4000-4999	37,117.87	160,000.00	331.1%
5) Services and Other Operating Expenditures		5000-5999	32,631.50	39,737.61	21.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	62,430.38	73,482.90	17.7%
9) TOTAL, EXPENDITURES			1,558,296.79	1,698,108.86	9.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			96,384.17	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			96,384.17	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	308,606.59	404,990.76	31.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			308,606.59	404,990.76	31.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			308,606.59	404,990.76	31.2%
2) Ending Balance, June 30 (E + F1e)			404,990.76	404,990.76	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			404,990.76	404,990.76	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	767,625.70		
1) Fair Value Adjustment to Cash in County Treasury		9111	(18,966.72)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	297,272.96		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	14,491.49		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,060,423.43		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	6,358.38		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	335,262.27		
4) Current Loans		9640			
5) Unearned Revenue		9650	313,812.02		
6) TOTAL, LIABILITIES			655,432.67		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			404,990.76		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	87,018.98	314,000.00	260.8%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	353,695.71	0.00	-100.0%
TOTAL, FEDERAL REVENUE			440,714.69	314,000.00	-28.8%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	1,100,967.66	1,299,219.86	18.0%
All Other State Revenue	All Other	8590	47,615.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			1,148,582.66	1,299,219.86	13.1%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	5,141.50	3,000.00	-41.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	(21,647.72)	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	81,889.83	81,889.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			65,383.61	84,889.00	29.8%
TOTAL, REVENUES			1,654,680.96	1,698,108.86	2.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	429,615.72	442,686.98	3.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	140,833.20	118,299.84	-16.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			570,448.92	560,986.82	-1.7%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	297,813.94	305,225.49	2.5%
Classified Support Salaries		2200	125,005.52	138,955.29	11.2%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	61,651.40	51,578.84	-16.3%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			484,470.86	495,759.62	2.3%
EMPLOYEE BENEFITS					
STRS		3101-3102	133,843.37	98,863.44	-26.1%
PERS		3201-3202	72,359.53	96,269.22	33.0%
OASDI/Medicare/Alternative		3301-3302	37,510.73	39,554.83	5.4%
Health and Welfare Benefits		3401-3402	96,412.35	100,700.00	4.4%
Unemployment Insurance		3501-3502	5,311.74	5,349.07	0.7%
Workers' Compensation		3601-3602	25,759.54	27,405.35	6.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			371,197.26	368,141.91	-0.8%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	37,117.87	160,000.00	331.1%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			37,117.87	160,000.00	331.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	20,710.00	20,000.00	-3.4%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	11,921.50	19,737.61	65.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			32,631.50	39,737.61	21.8%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	62,430.38	73,482.90	17.7%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			62,430.38	73,482.90	17.7%
TOTAL, EXPENDITURES			1,558,296.79	1,698,108.86	9.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	440,714.69	314,000.00	-28.8%
3) Other State Revenue		8300-8599	1,148,582.66	1,299,219.86	13.1%
4) Other Local Revenue		8600-8799	65,383.61	84,889.00	29.8%
5) TOTAL, REVENUES			1,654,680.96	1,698,108.86	2.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		1,024,203.75	1,161,722.93	13.4%
2) Instruction - Related Services	2000-2999		284,565.91	231,842.58	-18.5%
3) Pupil Services	3000-3999		93,797.05	94,192.25	0.4%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		62,430.38	73,482.90	17.7%
8) Plant Services	8000-8999		93,299.70	136,868.20	46.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,558,296.79	1,698,108.86	9.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)					
			96,384.17	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			96,384.17	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	308,606.59	404,990.76	31.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			308,606.59	404,990.76	31.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			308,606.59	404,990.76	31.2%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	404,990.76	404,990.76	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
5058	Child Development: Coronavirus Response and Relief Supple	84,341.25	84,341.25
5059	Child Development: ARP California State Preschool Program	96,384.17	96,384.17
6130	Child Development: Center-Based Reserve Account	214,211.09	214,211.09
9010	Other Restricted Local	10,054.25	10,054.25
Total, Restricted Balance		404,990.76	404,990.76

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,640,219.08	1,950,000.00	-26.1%
3) Other State Revenue		8300-8599	156,571.44	356,574.00	127.7%
4) Other Local Revenue		8600-8799	1,495.84	4,000.00	167.4%
5) TOTAL, REVENUES			2,798,286.36	2,310,574.00	-17.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	948,664.35	883,328.02	-6.9%
3) Employee Benefits		3000-3999	406,005.51	460,509.29	13.4%
4) Books and Supplies		4000-4999	907,188.53	858,597.69	-5.4%
5) Services and Other Operating Expenditures		5000-5999	22,664.04	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	82,766.00	108,139.00	30.7%
9) TOTAL, EXPENDITURES			2,367,288.43	2,310,574.00	-2.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			430,997.93	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			430,997.93	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	398,878.35	821,075.28	105.8%
b) Audit Adjustments		9793	(8,801.00)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			390,077.35	821,075.28	110.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			390,077.35	821,075.28	110.5%
2) Ending Balance, June 30 (E + F1e)			821,075.28	821,075.28	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	68,261.11	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	752,814.59	821,075.70	9.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.42)	(0.42)	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	967,359.26		
1) Fair Value Adjustment to Cash in County Treasury		9111	(23,901.79)		
b) in Banks		9120	1,000.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	726,788.08		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	42,131.22		
6) Stores		9320	68,261.11		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,781,637.88		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	30,383.72		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	918,583.05		
4) Current Loans		9640			
5) Unearned Revenue		9650	11,595.83		
6) TOTAL, LIABILITIES			960,562.60		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I7 + J2)			821,075.28		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	2,637,156.08	1,950,000.00	-26.1%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	3,063.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			2,640,219.08	1,950,000.00	-26.1%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	156,571.44	356,574.00	127.7%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			156,571.44	356,574.00	127.7%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	1,624.00	0.00	-100.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	7,023.63	4,000.00	-43.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(27,151.79)	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	20,000.00	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			1,495.84	4,000.00	167.4%
TOTAL, REVENUES			2,798,286.36	2,310,574.00	-17.4%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	763,005.84	685,627.59	-10.1%
Classified Supervisors' and Administrators' Salaries		2300	126,882.72	133,226.89	5.0%
Clerical, Technical and Office Salaries		2400	58,775.79	64,473.54	9.7%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			948,664.35	883,328.02	-6.9%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	174,955.59	203,738.81	16.5%
OASDI/Medicare/Alternative		3301-3302	63,523.22	63,260.85	-0.4%
Health and Welfare Benefits		3401-3402	139,436.11	166,250.00	19.2%
Unemployment Insurance		3501-3502	4,729.12	4,589.29	-3.0%
Workers' Compensation		3601-3602	23,361.47	22,670.34	-3.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			406,005.51	460,509.29	13.4%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	99,645.13	0.00	-100.0%
Noncapitalized Equipment		4400	33,350.22	0.00	-100.0%
Food		4700	774,193.18	858,597.69	10.9%
TOTAL, BOOKS AND SUPPLIES			907,188.53	858,597.69	-5.4%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	105.32	0.00	-100.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	2,488.00	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	30,094.68	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(30,331.00)	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	20,307.04	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			22,664.04	0.00	-100.0%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	82,766.00	108,139.00	30.7%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			82,766.00	108,139.00	30.7%
TOTAL, EXPENDITURES			2,367,288.43	2,310,574.00	-2.4%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,640,219.08	1,950,000.00	-26.1%
3) Other State Revenue		8300-8599	156,571.44	356,574.00	127.7%
4) Other Local Revenue		8600-8799	1,495.84	4,000.00	167.4%
5) TOTAL, REVENUES			2,798,286.36	2,310,574.00	-17.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		2,282,034.43	2,202,435.00	-3.5%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		82,766.00	108,139.00	30.7%
8) Plant Services	8000-8999		2,488.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,367,288.43	2,310,574.00	-2.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			430,997.93	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			430,997.93	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	398,878.35	821,075.28	105.8%
b) Audit Adjustments		9793	(8,801.00)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			390,077.35	821,075.28	110.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			390,077.35	821,075.28	110.5%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	68,261.11	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	752,814.59	821,075.70	9.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(0.42)	(0.42)	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	377,020.61	445,281.72
5316	Child Nutrition: COVID CARES Act Supplemental Meal Reimb	7,834.50	7,834.50
5465	Child Nutrition: SNP COVID-19 Emergency Operational Costs	32,476.75	32,476.75
5810	Other Restricted Federal	3,063.00	3,063.00
7027	Child Nutrition: COVID State Supplemental Meal Reimburse	312,419.73	312,419.73
9010	Other Restricted Local	20,000.00	20,000.00
Total, Restricted Balance		752,814.59	821,075.70

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(398,411.72)	100,000.00	-125.1%
5) TOTAL, REVENUES			(398,411.72)	100,000.00	-125.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	91,821.46	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			91,821.46	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(490,233.18)	100,000.00	-120.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(490,233.18)	100,000.00	-120.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	20,012,562.64	19,522,329.46	-2.4%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			20,012,562.64	19,522,329.46	-2.4%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			20,012,562.64	19,522,329.46	-2.4%
2) Ending Balance, June 30 (E + F1e)					
			19,522,329.46	19,622,329.46	0.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	19,522,329.46	19,622,329.46	0.5%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	19,970,547.95		
1) Fair Value Adjustment to Cash in County Treasury		9111	(493,438.11)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	45,233.18		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			19,522,343.02		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	13.56		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			13.56		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			19,522,329.46		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	0.00	0.00	0.0%
Interest					
		8660	178,247.39	100,000.00	-43.9%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	(576,659.11)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(398,411.72)	100,000.00	-125.1%
TOTAL, REVENUES			(398,411.72)	100,000.00	-125.1%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	91,821.46	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			91,821.46	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			91,821.46	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(398,411.72)	100,000.00	-125.1%
5) TOTAL, REVENUES			(398,411.72)	100,000.00	-125.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		91,821.46	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			91,821.46	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(490,233.18)	100,000.00	-120.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(490,233.18)	100,000.00	-120.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	20,012,562.64	19,522,329.46	-2.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			20,012,562.64	19,522,329.46	-2.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			20,012,562.64	19,522,329.46	-2.4%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	19,522,329.46	19,622,329.46	0.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	19,522,329.46	19,622,329.46
Total, Restricted Balance		19,522,329.46	19,622,329.46

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	668,719.56	265,000.00	-60.4%
5) TOTAL, REVENUES			668,719.56	265,000.00	-60.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			668,719.56	265,000.00	-60.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	20,061.59	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(20,061.59)	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			648,657.97	265,000.00	-59.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,850,355.53	4,499,013.50	16.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,850,355.53	4,499,013.50	16.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,850,355.53	4,499,013.50	16.8%
2) Ending Balance, June 30 (E + F1e)			4,499,013.50	4,764,013.50	5.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			4,499,013.50	4,764,013.50	5.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,671,883.89		
1) Fair Value Adjustment to Cash in County Treasury		9111	(115,434.27)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	9,160.47		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4,565,610.09		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	66,596.59		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			66,596.59		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			4,499,013.50		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	27,726.47	15,000.00	-45.9%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	(125,237.27)	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees					
		8681	766,230.36	250,000.00	-67.4%
Other Local Revenue					
All Other Local Revenue					
		8699	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			668,719.56	265,000.00	-60.4%
TOTAL, REVENUES			668,719.56	265,000.00	-60.4%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	20,061.59	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			20,061.59	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(20,061.59)	0.00	68 -100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	668,719.56	265,000.00	-60.4%
5) TOTAL, REVENUES			668,719.56	265,000.00	-60.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			668,719.56	265,000.00	-60.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	20,061.59	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(20,061.59)	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			648,657.97	265,000.00	-59.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,850,355.53	4,499,013.50	16.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,850,355.53	4,499,013.50	16.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,850,355.53	4,499,013.50	16.8%
2) Ending Balance, June 30 (E + F1e)			4,499,013.50	4,764,013.50	5.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			4,499,013.50	4,764,013.50	5.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	4,499,013.50	4,764,013.50
Total, Restricted Balance		4,499,013.50	4,764,013.50

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,100,991.55	8,000.00	-99.9%
5) TOTAL, REVENUES			6,100,991.55	8,000.00	-99.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,100,991.55	8,000.00	-99.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,100,991.55	8,000.00	-99.9%	
F. FUND BALANCE, RESERVES						
1) Beginning Fund Balance						
a) As of July 1 - Unaudited			9791	0.00	6,100,991.55	New
b) Audit Adjustments			9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)				0.00	6,100,991.55	New
d) Other Restatements			9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)				0.00	6,100,991.55	New
2) Ending Balance, June 30 (E + F1e)				6,100,991.55	6,108,991.55	0.1%
Components of Ending Fund Balance						
a) Nonspendable						
Revolving Cash			9711	0.00	0.00	0.0%
Stores			9712	0.00	0.00	0.0%
Prepaid Items			9713	0.00	0.00	0.0%
All Others			9719	0.00	0.00	0.0%
b) Restricted			9740	6,100,991.55	6,108,991.55	0.1%
c) Committed						
Stabilization Arrangements			9750	0.00	0.00	0.0%
Other Commitments			9760	0.00	0.00	0.0%
d) Assigned						
Other Assignments			9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated						
Reserve for Economic Uncertainties			9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount			9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	6,248,244.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	(154,383.43)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	7,130.98		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			6,100,991.55		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			6,100,991.55		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	9,136.50	8,000.00	-12.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	(154,383.43)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	6,246,238.48	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,100,991.55	8,000.00	-99.9%
TOTAL, REVENUES			6,100,991.55	8,000.00	-99.9%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	6,100,991.55	8,000.00	-99.9%
5) TOTAL, REVENUES			6,100,991.55	8,000.00	-99.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			6,100,991.55	8,000.00	-99.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			6,100,991.55	8,000.00	-99.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	6,100,991.55	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	6,100,991.55	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	6,100,991.55	New
2) Ending Balance, June 30 (E + F1e)			6,100,991.55	6,108,991.55	0.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			6,100,991.55	6,108,991.55	0.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
7710	State School Facilities Projects	0.00	8,000.00
9010	Other Restricted Local	6,100,991.55	6,100,991.55
Total, Restricted Balance		6,100,991.55	6,108,991.55

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,477.65	0.00	-100.0%
5) TOTAL, REVENUES			14,477.65	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			14,477.65	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			14,477.65	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	82,478.70	96,956.35	17.6%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			82,478.70	96,956.35	17.6%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			82,478.70	96,956.35	17.6%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	96,956.35	96,956.35	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	92,053.79		
1) Fair Value Adjustment to Cash in County Treasury		9111	(2,274.49)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	7,177.05		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			96,956.35		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			96,956.35		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	14,746.62	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(2,274.49)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	2,005.52	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,477.65	0.00	-100.0%
TOTAL, REVENUES			14,477.65	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,477.65	0.00	-100.0%
5) TOTAL, REVENUES			14,477.65	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			14,477.65	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			14,477.65	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	82,478.70	96,956.35	17.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			82,478.70	96,956.35	17.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			82,478.70	96,956.35	17.6%
2) Ending Balance, June 30 (E + F1e)			96,956.35	96,956.35	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			96,956.35	96,956.35	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	96,956.35	96,956.35
Total, Restricted Balance		96,956.35	96,956.35

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,471,654.90	3,321,984.00	-4.3%
5) TOTAL, REVENUES			3,471,654.90	3,321,984.00	-4.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	53,860.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	3,018,100.00	New
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			53,860.00	3,018,100.00	5503.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,417,794.90	303,884.00	-91.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,225,405.78	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,225,405.78)	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			192,389.12	303,884.00	58.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,957,984.70	3,963,875.82	102.4%
b) Audit Adjustments		9793	1,813,502.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			3,771,486.70	3,963,875.82	5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,771,486.70	3,963,875.82	5.1%
2) Ending Balance, June 30 (E + F1e)			3,963,875.82	4,267,759.82	7.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	3,963,875.82	4,267,759.82	7.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,470,177.14		
1) Fair Value Adjustment to Cash in County Treasury		9111	(61,033.86)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	1,590,221.96		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	4,510.58		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	9,227,571.35		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			13,231,447.17		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	9,267,571.35		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			9,267,571.35		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			3,963,875.82		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	3,525,629.10	3,314,984.00	-6.0%
		8616	0.00	0.00	0.0%
		8617	0.00	0.00	0.0%
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Leases and Rentals					
		8650	0.00	0.00	0.0%
Interest					
		8660	14,977.66	7,000.00	-53.3%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	(68,951.86)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,471,654.90	3,321,984.00	-4.3%
TOTAL, REVENUES			3,471,654.90	3,321,984.00	-4.3%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	53,860.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			53,860.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	1,973,100.00	New
Other Debt Service - Principal		7439	0.00	1,045,000.00	New
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	3,018,100.00	New
TOTAL, EXPENDITURES			53,860.00	3,018,100.00	5503.6%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	3,225,405.78	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			3,225,405.78	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(3,225,405.78)	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,471,654.90	3,321,984.00	-4.3%
5) TOTAL, REVENUES			3,471,654.90	3,321,984.00	-4.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		53,860.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	3,018,100.00	New
10) TOTAL, EXPENDITURES			53,860.00	3,018,100.00	5503.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			3,417,794.90	303,884.00	-91.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,225,405.78	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,225,405.78)	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			192,389.12	303,884.00	58.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,957,984.70	3,963,875.82	102.4%
b) Audit Adjustments		9793	1,813,502.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			3,771,486.70	3,963,875.82	5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,771,486.70	3,963,875.82	5.1%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	3,963,875.82	4,267,759.82	7.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	3,963,875.82	4,267,759.82
Total, Restricted Balance		3,963,875.82	4,267,759.82

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	27,982.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	10,926,960.00	7,723,327.00	-29.3%
5) TOTAL, REVENUES			10,954,942.00	7,723,327.00	-29.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	10,873,920.00	11,379,867.00	4.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			10,873,920.00	11,379,867.00	4.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			81,022.00	(3,656,540.00)	-4613.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			81,022.00	(3,656,540.00)	-4613.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	12,663,454.00	12,744,476.00	0.6%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			12,663,454.00	12,744,476.00	0.6%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			12,663,454.00	12,744,476.00	0.6%
2) Ending Balance, June 30 (E + F1e)					
			12,744,476.00	9,087,936.00	-28.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	12,744,476.00	9,087,936.00	-28.7%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	12,744,476.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			12,744,476.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			12,744,476.00		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	27,982.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			27,982.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll					
		8611	9,719,120.00	6,557,133.00	-32.5%
Unsecured Roll		8612	672,629.00	1,166,194.00	73.4%
Prior Years' Taxes		8613	364,494.00	0.00	-100.0%
Supplemental Taxes		8614	116,487.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	(5,238.00)	0.00	-100.0%
Interest		8660	58,383.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,085.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			10,926,960.00	7,723,327.00	-29.3%
TOTAL, REVENUES			10,954,942.00	7,723,327.00	-29.5%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	7,602,218.00	7,740,024.00	1.8%
Bond Interest and Other Service Charges		7434	3,271,702.00	3,639,843.00	11.3%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			10,873,920.00	11,379,867.00	4.7%
TOTAL, EXPENDITURES			10,873,920.00	11,379,867.00	4.7%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	27,982.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	10,926,960.00	7,723,327.00	-29.3%
5) TOTAL, REVENUES			10,954,942.00	7,723,327.00	-29.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	10,873,920.00	11,379,867.00	4.7%
10) TOTAL, EXPENDITURES			10,873,920.00	11,379,867.00	4.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			81,022.00	(3,656,540.00)	-4613.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			81,022.00	(3,656,540.00)	-4613.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	12,663,454.00	12,744,476.00	0.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,663,454.00	12,744,476.00	0.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,663,454.00	12,744,476.00	0.6%
2) Ending Balance, June 30 (E + F1e)			12,744,476.00	9,087,936.00	-28.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			12,744,476.00	9,087,936.00	-28.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
9010	Other Restricted Local	12,744,476.00	9,087,936.00
Total, Restricted Balance		12,744,476.00	9,087,936.00

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	3,225,405.78	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,225,405.78	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(3,225,405.78)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,225,405.78	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,225,405.78	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	0.00	0.00	0.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			0.00	0.00	0.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	9,107,752.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			9,107,752.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	9,107,752.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			9,107,752.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll					
		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Other		8622	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	1,275,405.78	0.00	-100.0%
Other Debt Service - Principal		7439	1,950,000.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			3,225,405.78	0.00	-100.0%
TOTAL, EXPENDITURES			3,225,405.78	0.00	-100.0%

Description	Resource Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	3,225,405.78	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			3,225,405.78	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			3,225,405.78	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	3,225,405.78	0.00	-100.0%
10) TOTAL, EXPENDITURES			3,225,405.78	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(3,225,405.78)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,225,405.78	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,225,405.78	0.00	-100.0%

Description	Function Codes	Object Codes	2021-22 Unaudited Actuals	2022-23 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2021-22 Unaudited Actuals	2022-23 Budget
	Total, Restricted Balance	0.00	0.00

Description	2021-22 Unaudited Actuals			2022-23 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	3,844.24	3,844.24	4,196.42	3,907.70	3,907.70	4,093.45
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	3,844.24	3,844.24	4,196.42	3,907.70	3,907.70	4,093.45
5. District Funded County Program ADA						
a. County Community Schools	7.43	7.43	14.82	8.79	8.79	
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	7.43	7.43	14.82	8.79	8.79	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	3,851.67	3,851.67	4,211.24	3,916.49	3,916.49	4,093.45
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2021-22 Unaudited Actuals			2022-23 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2021-22 Unaudited Actuals			2022-23 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						126
Capital assets not being depreciated:						
Land	45,896,267.00		45,896,267.00			45,896,267.00
Work in Progress	128,418.22	108,973.78	237,392.00	848,483.76		1,085,875.76
Total capital assets not being depreciated	46,024,685.22	108,973.78	46,133,659.00	848,483.76	0.00	46,982,142.76
Capital assets being depreciated:						
Land Improvements	19,923,026.00		19,923,026.00	0.38		19,923,026.38
Buildings	134,718,919.00		134,718,919.00	9,078.10		134,727,997.10
Equipment	3,382,365.29		3,382,365.29	319,334.73		3,701,700.02
Total capital assets being depreciated	158,024,310.29	0.00	158,024,310.29	328,413.21	0.00	158,352,723.50
Accumulated Depreciation for:						
Land Improvements	(16,754,154.41)	(100.59)	(16,754,255.00)	(368,072.36)		(17,122,327.36)
Buildings	(50,648,309.67)	0.67	(50,648,309.00)	(3,799,326.79)		(54,447,635.79)
Equipment	(2,759,113.03)	(57,138.97)	(2,816,252.00)	(63,695.30)		(2,879,947.30)
Total accumulated depreciation	(70,161,577.11)	(57,238.89)	(70,218,816.00)	(4,231,094.45)	0.00	(74,449,910.45)
Total capital assets being depreciated, net excluding lease assets	87,862,733.18	(57,238.89)	87,805,494.29	(3,902,681.24)	0.00	83,902,813.05
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	133,887,418.40	51,734.89	133,939,153.29	(3,054,197.48)	0.00	130,884,955.81
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated		0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated		0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation		0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease assets		0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net		0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net		0.00	0.00	0.00	0.00	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	27,495,622.68	301	0.00	303	27,495,622.68	305	552,460.93	2,831,642.64	307	24,663,980.04	309
2000 - Classified Salaries	11,331,027.34	311	13,129.15	313	11,317,898.19	315	404,021.82	1,201,417.95	317	10,116,480.24	319
3000 - Employee Benefits	16,233,827.60	321	214,112.85	323	16,019,714.75	325	394,023.81	1,438,053.60	327	14,581,661.15	329
4000 - Books, Supplies Equip Replace. (6500)	2,648,255.83	331	0.00	333	2,648,255.83	335	115,310.53	1,160,665.52	337	1,487,590.31	339
5000 - Services . . . & 7300 - Indirect Costs	8,776,805.54	341	365.00	343	8,776,440.54	345	565,715.97	1,514,852.18	347	7,261,588.36	349
TOTAL					66,257,931.99	365			TOTAL	58,111,300.10	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011		1100	375
2. Salaries of Instructional Aides Per EC 41011		2100	380
3. STRS		3101 & 3102	382
4. PERS		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)		3401 & 3402	385
7. Unemployment Insurance		3501 & 3502	390
8. Workers' Compensation Insurance		3601 & 3602	392
9. OPEB, Active Employees (EC 41372)		3751 & 3752	0.00
10. Other Benefits (EC 22310)		3901 & 3902	0.00
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2			0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)			91,296.66
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			0.00
14. TOTAL SALARIES AND BENEFITS			397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372			65.74%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%
2. Percentage spent by this district (Part II, Line 15)	65.74%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	58,111,300.10
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

The adjustments include the expenditures funded by ESSER II and ESSER III.

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	166,633,408.00	46,907,646.00	213,541,054.00		9,278,591.00	204,262,463.00	11,367,867.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	33,132,189.00	7,634,688.00	40,766,877.00		2,081,240.00	38,685,637.00	3,069,544.00
Leases Payable		138,715.00	138,715.00		45,657.00	93,058.00	45,657.00
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	1,704,369.00	613,586.00	2,317,955.00		966,008.00	1,351,947.00	270,390.00
Net Pension Liability	60,679,543.00		60,679,543.00			60,679,543.00	
Total/Net OPEB Liability	18,191,841.00		18,191,841.00			18,191,841.00	466,758.00
Compensated Absences Payable	864,560.78		864,560.78		335,645.48	528,915.30	
Governmental activities long-term liabilities	281,205,910.78	55,294,635.00	336,500,545.78	0.00	12,707,141.48	323,793,404.30	15,220,216.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2021-22 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	68,784,765.52
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	9,828,807.57
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	902,769.21
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	1,023,209.54
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	36,988.22
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,962,966.97
D. Plus additional MOE expenditures:			1000-7143, 7300-7439	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				56,992,990.98

Section II - Expenditures Per ADA		2021-22 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		3,851.67
B. Expenditures per ADA (Line I.E divided by Line II.A)		14,796.96
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	53,693,809.50	12,741.98
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	53,693,809.50	12,741.98
B. Required effort (Line A.2 times 90%)	48,324,428.55	11,467.78
C. Current year expenditures (Line I.E and Line II.B)	56,992,990.98	14,796.96
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2023-24 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2020-21 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2020-21 Actual			2021-22 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	31,050,458.41		31,050,458.41			30,019,431.66
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	4,212.07		4,212.07			3,851.67
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2020-21			Adjustments to 2021-22		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2021-22 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2021-22 P2 Report			2022-23 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	3,851.67		3,851.67	3,916.49		3,916.49
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			3,851.67			3,916.49
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2021-22 Actual			2022-23 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	128,032.26		128,032.26	128,032.00		128,032.00
1. Homeowners' Exemption (Object 8021)	0.00		0.00	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	22,671,502.03		22,671,502.03	22,689,164.00		22,689,164.00
4. Secured Roll Taxes (Object 8041)	623,613.20		623,613.20	632,736.00		632,736.00
5. Unsecured Roll Taxes (Object 8042)	6,672.77		6,672.77	8,889.00		8,889.00
6. Prior Years' Taxes (Object 8043)	632,993.12		632,993.12	591,967.00		591,967.00
7. Supplemental Taxes (Object 8044)	(43,925.00)		(43,925.00)	(139,089.00)		(139,089.00)
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	1,916,797.99		1,916,797.99	1,251,911.00		1,251,911.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	25,935,686.37	0.00	25,935,686.37	25,163,610.00	0.00	25,163,610.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	25,935,686.37	0.00	25,935,686.37	25,163,610.00	0.00	25,163,610.00

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			0.00			0.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	2,184,150.00		2,184,150.00	2,192,462.77		2,192,462.77
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	2,184,150.00	0.00	2,184,150.00	2,192,462.77	0.00	2,192,462.77
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	23,772,407.00		23,772,407.00	27,386,668.00		27,386,668.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	327,082.11		327,082.11	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	24,099,489.11	0.00	24,099,489.11	27,386,668.00	0.00	27,386,668.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	72,982,728.12		72,982,728.12	71,622,661.65		71,622,661.65
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	(316,788.95)		(316,788.95)	65,000.00		65,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS						
PRELIMINARY APPROPRIATIONS LIMIT			2021-22 Actual			2022-23 Budget
1. Revised Prior Year Program Limit (Lines A1 plus A6)			31,050,458.41			30,019,431.66
2. Inflation Adjustment			1.0573			1.0755
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9144			1.0168
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			30,019,431.66			32,828,301.85
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			25,935,686.37			25,163,610.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			462,200.40			469,978.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			6,267,895.29			9,857,154.62
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			6,267,895.29			9,857,154.62
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			(316,788.95)			31,811.40
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			25,618,897.42			25,195,421.40
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			6,584,684.24			9,825,343.22
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			25,618,897.42			
b. State Subventions (Line D8)			6,584,684.24			
c. Less: Excluded Appropriations (Line C23)			2,184,150.00			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			30,019,431.66			

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 2,712,504.55
- 2. Contracted general administrative positions not paid through payroll _____
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. _____

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 52,141,775.62

C. Percentage of Plant Services Costs Attributable to General Administration

- (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 5.20%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation. _____

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	2,936,197.07
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	1,113,503.20
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	19,105.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	335,613.20
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	4,404,418.47
9. Carry-Forward Adjustment (Part IV, Line F)	(280,781.30)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	4,123,637.17

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	44,306,849.31
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	5,130,290.84
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	5,023,410.13
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	946,575.54
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	647,895.29
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	43,070.38
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	6,118,486.76
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	84,907.62
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	1,495,866.41
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	1,510,329.25
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	65,307,681.53

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment
(For information only - not for use when claiming/recovering indirect costs)**

(Line A8 divided by Line B19) 6.74%

D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2023-24 see www.cde.ca.gov/fg/ac/ic)

(Line A10 divided by Line B19) 6.31%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>4,404,418.47</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>(858,169.63)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.86%) times Part III, Line B19); zero if negative	<u>0.00</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.86%) times Part III, Line B19) or (the highest rate used to recover costs from any program (5.86%) times Part III, Line B19); zero if positive	<u>(280,781.30)</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>(280,781.30)</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>6.31%</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-140,390.65) is applied to the current year calculation and the remainder (\$-140,390.65) is deferred to one or more future years:	<u>6.53%</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-93,593.77) is applied to the current year calculation and the remainder (\$-187,187.53) is deferred to one or more future years:	<u>6.60%</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>(280,781.30)</u>

Approved indirect cost rate: 5.86%
Highest rate used in any program: 5.86%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	1,085,905.32	63,634.05	5.86%
01	3182	352,695.74	5,060.42	1.43%
01	3212	2,964,820.45	173,738.46	5.86%
01	3213	2,997,713.64	165,130.82	5.51%
01	3310	876,656.10	51,372.05	5.86%
01	3315	56,359.91	3,302.69	5.86%
01	3327	91,296.66	5,349.98	5.86%
01	3345	915.00	53.62	5.86%
01	4035	189,961.69	11,131.76	5.86%
01	4124	135,249.79	4,784.21	3.54%
01	4127	111,078.68	6,509.21	5.86%
01	4203	201,311.08	11,796.83	5.86%
01	5630	53,577.46	3,139.64	5.86%
01	5632	26,482.26	1,551.86	5.86%
01	6266	48,608.00	2,848.43	5.86%
01	6546	315,708.17	18,500.50	5.86%
01	9010	1,196,074.66	25,447.33	2.13%
12	6105	1,024,435.92	60,025.52	5.86%
12	9010	79,484.97	2,404.86	3.03%
13	5310	1,510,329.25	82,766.00	5.48%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	783,552.92		374,013.94	1,157,566.86
2. State Lottery Revenue	8560	764,318.19		354,002.98	1,118,321.17
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		1,547,871.11	0.00	728,016.92	2,275,888.03
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	486,595.51			486,595.51
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	170,920.62			170,920.62
4. Books and Supplies	4000-4999	0.00		20,725.45	20,725.45
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		657,516.13	0.00	20,725.45	678,241.58
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	890,354.98	0.00	707,291.47	1,597,646.45
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	47,798.59	3,267,397.63	3,315,196.22	299,391.46		3,614,587.68
1110	Regular Education, K-12	36,908,348.00	7,927,565.18	44,835,913.18	4,049,078.44		48,884,991.62
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	130,777.69	0.00	130,777.69	11,810.38		142,588.07
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	11,351,000.85	1,310,157.36	12,661,158.21	1,143,414.26		13,804,572.47
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	0.00	0.00	0.00	0.00		0.00
8500	Child Care and Development Services	(393.27)	0.00	(393.27)	(35.52)		(428.79)
Other Costs							
----	Food Services						152,617.94
----	Enterprise						0.00
----	Facilities Acquisition & Construction						874,714.69
----	Other Outgo						1,114,915.76
Other Funds							
----	Adult Education, Child Development, Cafeteria, Foundation (Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	341,402.46		341,402.46
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(145,196.38)		(145,196.38)
140	Total General Fund and Charter Schools Funds Expenditures	48,437,531.86	12,505,120.17	60,942,652.03	5,699,865.10	2,142,248.39	68,784,765.52

Unaudited Actuals
2021-22
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Auxiliary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
0001	Pre-Kindergarten	38,851.56	0.00	0.00	0.00	8,947.03	0.00	0.00	0.00	0.00	0.00	0.00	47,798.59
1110	Regular Education, K-12	33,986,367.62	281,652.94	576,032.12	1,467,487.95	596,807.37	0.00	0.00	0.00	0.00	0.00	0.00	36,908,348.00
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4760	Bilingual	130,777.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,777.69
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000-5999	Special Education	10,157,141.55	310,319.41	0.00	156,695.43	726,844.46	0.00	0.00	0.00	0.00	0.00	0.00	11,351,000.85
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	(210.45)	0.00	(94.60)	(88.22)	0.00	0.00	0.00	0.00	0.00	0.00	(393.27)
Total Direct Charged Costs		44,313,138.42	591,761.90	576,032.12	1,624,088.78	1,332,510.64	0.00	0.00	0.00	0.00	0.00	0.00	48,437,531.86

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)				Total
		Full-Time Equivalents	Classroom Units	Pupils Transported		
Instructional Goals						
0001	Pre-Kindergarten	3,016,930.60	250,467.03	0.00		3,267,397.63
1110	Regular Education, K-12	1,903,214.78	5,410,087.85	614,262.55		7,927,565.18
3100	Alternative Schools	0.00	0.00	0.00		0.00
3200	Continuation Schools	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00		0.00
5000-5999	Special Education (allocated to 5001)	261,210.76	826,541.20	222,405.40		1,310,157.36
6000	ROC/P	0.00	0.00	0.00		0.00
Other Goals						
7110	Nonagency - Educational	0.00	0.00	0.00		0.00
7150	Nonagency - Other	0.00	0.00	0.00		0.00
8100	Community Services	0.00	0.00	0.00		0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00		0.00
Other Funds						
--	Adult Education (Fund 11)		0.00			0.00
--	Child Development (Fund 12)	0.00	0.00	0.00		0.00
--	Cafeteria (Funds 13 and 61)		0.00			0.00
14	Total Allocated Support Costs	5,181,356.14	6,487,096.08	836,667.95		12,505,120.17

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	946,575.54
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	19,105.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	3,722,807.36
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	1,156,573.58
5	Total Central Administration Costs in General Fund and Charter Schools Funds	5,845,061.48
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	48,437,531.86
2	Total Allocated Costs (from Form PCR, Column 2, Total)	12,505,120.17
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	60,942,652.03
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	1,495,866.41
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	2,284,522.43
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	3,780,388.84
D. Total Direct Charged and Allocated Costs (B3 + C5)		64,723,040.87
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		9.03%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400-6910)	152,617.94				152,617.94
Enterprise (Objects 1000-5999, 6400-6910)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6600)			874,714.69		874,714.69
Other Outgo (Objects 1000-7999)				1,114,915.76	1,114,915.76
Total Other Costs	152,617.94	0.00	874,714.69	1,114,915.76	2,142,248.39

Instructional Goals Description	Teacher Full-Time Equivalents				Classroom Units			Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)	
	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)	
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)								
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)								
Instructional Goals Description								
0001 Pre-Kindergarten	1.00		1.00		10.00			
1110 Regular Education, K-12	2.00	7.00	19.00		216.00		232.00	
3100 Alternative Schools								
3200 Continuation Schools								
3300 Independent Study Centers								
3400 Opportunity Schools								
3550 Community Day Schools								
3700 Specialized Secondary Programs								
3800 Career Technical Education								
4110 Regular Education, Adult								
4610 Adult Independent Study Centers								
4620 Adult Correctional Education								
4630 Adult Career Technical Education								
4760 Bilingual								
4850 Migrant Education								
5000-5999 Special Education (allocated to 5001)	2.00		1.00		33.00		84.00	
6000 ROC/P								
Other Goals Description								
7110 Nonagency - Educational								
7150 Nonagency - Other								
8100 Community Services								
8500 Child Care and Development Services								
Other Funds Description								
-- Adult Education (Fund 11)								
-- Child Development (Fund 12)								
-- Cafeteria (Funds 13 & 61)								
C. Total Allocation Factors	5.00	7.00	21.00	1.00	259.00	0.00	316.00	

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	30,331.00	0.00	0.00	(145,196.38)				
Other Sources/Uses Detail					57,049.81	36,988.22		
Fund Reconciliation							1,341,993.99	38,161.23
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	62,430.38	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							14,491.49	335,262.27
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(30,331.00)	82,766.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							42,131.22	918,583.05
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	13.56
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	20,061.59		
Fund Reconciliation							0.00	66,596.59
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	3,225,405.78		
Fund Reconciliation							9,227,571.35	9,267,571.35
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					3,225,405.78	0.00		
Fund Reconciliation							9,107,752.00	9,107,752.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation							0.00	146 0.00

Unaudited Actuals
2021-22 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	30,331.00	(30,331.00)	145,196.38	(145,196.38)	3,282,455.59	3,282,455.59	19,733,940.05	19,733,940.05

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: RESOLUTION NO. 22/23-0020 ADOPTING THE “GANN” LIMIT

BACKGROUND INFORMATION:

Each year, School Districts are required by Government Code Section 7906(f) to report to the Superintendent of Public Instruction and to the Director of Finance at least annually its appropriation limit, its appropriations subject to limitation, the amount of its State aid apportionments and subventions included within the proceeds of taxes of the school district, and amounts excluded from its appropriations limit (Gann Limit). These reports are accumulated at the State level and are used by the State to determine its compliance with appropriations limits as set forth under Gann Limit legislation enacted many years ago. The District is submitting the attached report to be in compliance with Government Code Section 7606(f).

- 2021-22 Appropriations Limitation Recalculation \$25,935,686.37
- 2022-23 Estimated Appropriations Limitation \$25,163,610.00

RECOMMENDATION:

Approve Resolution No. 22/23-0020 Adopting the Appropriation Limit (Gann Limit) for 2021-22 and 2022-23 Estimated Appropriations Limitation.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

N/A
(Amount)

N/A
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

SAN YSIDRO SCHOOL DISTRICT

**RESOLUTION 22/23-0020
ADOPTING THE “GANN” LIMIT**

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called “Gann Limits,” for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2021-22 fiscal year and a projected Gann Limit for the 2022-2023 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2021-2022 and 2022-2023 fiscal years are made in accordance with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2021-2022 and 2022-2023 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

PASSED AND ADOPTED by the Governing Board of the San Ysidro School District on this 8th of September of 2022, the following vote:

Ayes:

Noes:

Absent:

STATE OF CALIFORNIA)
)
COUNTY OF SAN DIEGO)

I, Irene Lopez, Clerk of the Governing Board of the San Ysidro School District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a Resolution 22/23-0020 adopted by said Board at a regular meeting thereof, at the time and by the vote there in stated, which original Resolution is on file in the office of said Board.

Clerk of the Governing Board

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2020-21 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2020-21 Actual			2021-22 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	31,050,458.41		31,050,458.41			30,019,431.66
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	4,212.07		4,212.07			3,851.67
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2020-21			Adjustments to 2021-22		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00	0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2021-22 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2021-22 P2 Report			2022-23 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	3,851.67		3,851.67	3,916.49		3,916.49
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			3,851.67			3,916.49
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2021-22 Actual			2022-23 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	128,032.26		128,032.26	128,032.00		128,032.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	22,671,502.03		22,671,502.03	22,689,164.00		22,689,164.00
5. Unsecured Roll Taxes (Object 8042)	623,613.20		623,613.20	632,736.00		632,736.00
6. Prior Years' Taxes (Object 8043)	6,672.77		6,672.77	8,889.00		8,889.00
7. Supplemental Taxes (Object 8044)	632,993.12		632,993.12	591,967.00		591,967.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(43,925.00)		(43,925.00)	(139,089.00)		(139,089.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	1,916,797.99		1,916,797.99	1,251,911.00		1,251,911.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	25,935,686.37	0.00	25,935,686.37	25,163,610.00	0.00	25,163,610.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	25,935,686.37	0.00	25,935,686.37	25,163,610.00	0.00	25,163,610.00

	2021-22 Calculations			2022-23 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			0.00			0.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	2,184,150.00		2,184,150.00	2,192,462.77		2,192,462.77
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	2,184,150.00	0.00	2,184,150.00	2,192,462.77	0.00	2,192,462.77
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	23,772,407.00		23,772,407.00	27,386,668.00		27,386,668.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	327,082.11		327,082.11	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	24,099,489.11	0.00	24,099,489.11	27,386,668.00	0.00	27,386,668.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	72,982,728.12		72,982,728.12	71,622,661.65		71,622,661.65
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	(316,788.95)		(316,788.95)	65,000.00		65,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS						
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			31,050,458.41			30,019,431.66
2. Inflation Adjustment			1.0573			1.0755
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9144			1.0168
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			30,019,431.66			32,828,301.85
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			25,935,686.37			25,163,610.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			462,200.40			469,978.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			6,267,895.29			9,857,154.62
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			6,267,895.29			9,857,154.62
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			(316,788.95)			31,811.40
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			25,618,897.42			25,195,421.40
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			6,584,684.24			9,825,343.22
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			25,618,897.42			
b. State Subventions (Line D8)			6,584,684.24			
c. Less: Excluded Appropriations (Line C23)			2,184,150.00			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			30,019,431.66			

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: EDUCATION PROTECTION ACCOUNT EXPENDITURE REPORT FOR FISCAL YEAR 2021-22

BACKGROUND INFORMATION:

Proposition 55 amends Proposition 30 effective November 8, 2016, temporarily increases the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. The revenues generated from Proposition 55 are deposited into a created state account called the Education Protection Account (EPA).

The San Ysidro School District's Governing Board approved the EPA Spending Plan for 2021-22 on June 24, 2021. At that time, revenue and expenditures were estimated at \$842,378.00. At year end of 2021-22, the actual amount allocated to the District was \$842,248.00. Eligible expenditures in the amount of \$842,248.00 were allocated to certificated salary costs as described in the original Spending Plan. The EPA Expenditure Report for 2021-22 will be available to the public on the District's website.

RECOMMENDATION:

Information Only.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

(Amount)

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

Expenditures through:

For Fund(s), Resource(s), and Project Year(s): _____

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	842,248.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		842,248.00
EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	842,248.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		842,248.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		842,248.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: DISCUSSION AND POTENTIAL AMENDED DIRECTION REGARDING
THE PROJECT LABOR AGREEMENT THRESHOLD

BACKGROUND INFORMATION:

On October 21, 2021, the Board originally authorized and directed District staff to enter into negotiations with the San Diego County Building & Construction Trade Council for the potential development of a project labor agreement (“PLA”) for future Measure T and Measure U bond construction projects greater than \$15 million. Following this board action, District staff engaged with Trade Council representatives to begin the negotiation and drafting process necessary to prepare a potential PLA for Board consideration. This process resulted in the Trade Council representatives providing sample PLA form agreements to the District and its legal counsel for review. District staff and legal counsel then prepared a District specific draft PLA consistent with the previous Board approval and direction. The parties’ respective representatives and legal counsel met earlier this summer and the Trade Council ultimately provided the District with their requested edits and revisions in an updated and revised draft of the PLA. District staff and legal counsel reviewed the updated draft and found all Trade Council requests acceptable and consistent with the Board’s previous direction except the Trade Council’s request that the PLA apply to all bond projects in excess of \$1M dollars.

Accordingly, the purpose of this agenda item is to provide the Board the opportunity to review and discuss the draft PLA, provide direction to staff and potentially take action to approve the PLA threshold and provide direction to staff. The Board has the following options for discussion and direction:

1. Give direction to staff to proceed with the PLA subject to the previously authorized \$15M threshold.
2. Give direction to staff to proceed with the PLA subject to the \$1M threshold requested by the Trade Council.
3. Give direction to staff to proceed with the PLA subject to a different threshold and/or list of included bond projects determined by the Board;
4. Give direction to staff to proceed with no action on the PLA at this time and/or provide other direction to staff.

RECOMMENDATION:

At the October 21, 2021 Governing Board meeting, the Board gave direction to staff to enter into negotiations for a potential Project Labor Agreement with the San Diego County Building and Construction Trade Council for Measures T and U General Obligation Bond construction projects greater than \$15 million dollars. As the District’s legal counsel and staff finalize negotiations they seek further guidance from the Board regarding the construction project threshold amount.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

N/A
(Amount)

N/A
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

**SAN YSIDRO SCHOOL DISTRICT PROJECT LABOR AGREEMENT
FOR CONSTRUCTION AND MAJOR REHABILITATION
FUNDED BY MEASURE T AND U**

This Project Labor Agreement (hereinafter, "PLA") is entered into this ___ day of ___, 2022, by and between the San Ysidro School District, its successors or assigns, (hereinafter "District") and the San Diego Building and Construction Trades Council (hereinafter "Council"), and the signatory Craft Unions affiliated to the Council and their successors or assigns, (hereinafter, together with the Council, collectively, the "Union" or "Unions"). The District, Council and Unions are herein collectively referred to as the "Parties" and individually as a "Party."

**ARTICLE 1
RECITALS**

WHEREAS, the District undertakes and anticipates undertaking expenditures of Measure T and U Bond Funds for the demolition, construction, alteration, repair and maintenance of District properties; and

WHEREAS, all projects related to the Measure T and U Bond Funds shall be designed and completed with the philosophy of "instruction leads construction" to all ensure facility improvements support learning; and

WHEREAS, the District desires of assuring the completion of the construction projects and the related facilities in a professional, confident, and economical manner, without undue delay or work stoppage; and

WHEREAS, the successful completion of the District's Measure T and U Projects is of the utmost importance to the general public and the District; and

WHEREAS, the Parties have pledged their full good faith and trust to work towards a mutually satisfactory completion of the Measure T and U Projects and other identified Projects; and

WHEREAS, large numbers of workers of various skills will be required in the performance of the construction work on the Measure T and U Projects and other identified Projects, including workers affiliated with and/or represented by the Unions; and

WHEREAS, it is recognized that on construction projects with multiple Contractors and bargaining units on the job site, at the same time over an extended period of time, the potential for work disruption is substantial without an overriding commitment to maintain continuity of work; and

WHEREAS, the Parties agree that by establishing and stabilizing wages, hours and working conditions for the workers employed on Measure T and U Projects and other identified Projects, a satisfactory, continuous and harmonious relationship will exist among labor and management that will lead to the efficient and economical completion of said Projects; and

WHEREAS, the District places high priority upon the development of comprehensive programs for the recruitment, training and employment of local area residents and military

veterans, and also recognizes the ability of local apprenticeship programs to provide meaningful and sustainable careers in the building and construction industry; and

WHEREAS, the Parties believe that this PLA provides the District with the opportunity to establish a partnership with the local construction community respecting the District's Measure T and U Projects, the benefits of which are expected to be: project cost containment, the efficient and economical completion of projects to secure optimum productivity, a boost to the economy by generating local construction jobs and related jobs, partnering with responsible companies and contractors, ensuring a steady supply of skilled construction workers in order to increase the quality of completed work and the safety of construction operations, and providing for the peaceful settlement of labor disputes and grievances without work interruptions such as strikes, slowdowns or lockouts, thereby promoting the public interest in assuring the timely and economical completion of projects contracted under the PLA; and

WHEREAS, the Parties believe it is desirable that this PLA apply to contracts for capital improvement work respecting Measure T and U Projects awarded after the Effective Date, as set forth in Section 2.2, and are paid for, in whole or in part, with Measure T and U Funds (hereinafter, "Covered Contracts"); and

WHEREAS, it is understood by the Parties to this PLA that if this PLA is acceptable to the District, it will become the policy of the District for the Project Work to be contracted exclusively to Contractors who agree to execute and be bound by the terms of this PLA, directly or through the Letter of Assent ("Attachment A"), and to require each of its Subcontractors, of whatever tier, to become bound. The District shall include, directly or by incorporation by reference, the requirements of this PLA in the advertisement of and/or specifications for each and every contract for Project Work to be awarded by the District; and

WHEREAS, it is further understood that the District shall actively administer and enforce the obligations of this PLA to ensure that the benefits envisioned from it flow to all signatory Parties, the Contractors and craft persons working under it, and the ratepayers, residents and students of the District. The District shall, therefore, designate a "Project Labor Coordinator," either from its own staff or an independent contractor acting on behalf of the District, to monitor and enforce compliance with this PLA; assist, as the authorized representative of the District, in the development and implementation of the programs referenced herein, all of which are critical to fulfilling the intent and purposes of the Parties and this PLA; and to otherwise implement and administer the PLA.

NOW, THEREFORE, IT IS AGREED BETWEEN AND AMONG THE PARTIES AS FOLLOWS:

The above Recitals are a part of the terms of the PLA and are incorporated herein by reference.

ARTICLE 2 DEFINITIONS

Capitalized terms utilized in this PLA which are not otherwise defined herein shall have the meanings ascribed to said terms below. To the extent of any conflict between the definition of a term in this Article and the meaning ascribed to said term in the Recital paragraphs hereof, the definition of said term in this Article shall prevail.

Section 2.1 The term "Contractor" as used in this PLA includes any Contractor to whom the District awards a construction contract for Project Work, and also to Subcontractors of whatever tier utilized by such Contractors for Project Work. The term "Contractor" includes any individual, firm, partnership, or corporation, or combination thereof, including joint ventures, which as an independent Contractor has entered into a contract with the District with respect to the Project Work, or with another Contractor as a Subcontractor for Project Work.

Section 2.2 "Covered Contract" means a contract (and related subcontracts) for capital improvement work on a Covered Project.

Section 2.3 "Covered Project or Project Work" means a Project as defined in Section 4.2.

Section 2.4 "Union" or "Unions" means any labor organization affiliated to the Council and signatory to this PLA acting in their own behalf and on behalf of their respective affiliates and member organizations whose names are subscribed hereto and who have, through their officers, executed this Agreement.

Section 2.5 The term "Small Business Enterprise" as used in this PLA shall be defined in the same manner as a small business enterprise under California state guidelines and has its primary place of business in San Diego County.

Section 2.6 The term "Apprenticeship Program" as used in this PLA shall be defined as Joint Labor-Management Apprenticeship Program certified by the State of California as provided in the Schedule A's.

ARTICLE 3 INTENT AND PURPOSE

Section 3.1 Background. The District's construction and major rehabilitation projects funded by Measure T and U will affect school buildings and offices that are owned, leased or controlled by the District. The goal is to provide construction and major rehabilitation of the District's facilities so as to provide sufficient facilities and technologies to properly educate the students. The District, therefore, wishing to utilize the most modern, efficient and effective procedures for construction, including assurances of a sufficient supply of skilled craft persons, and the elimination of disruptions or interference with Project Work, adopts this PLA in the best interests of the students, parents, District staff, and the taxpayers of the District to meet the District's goal that the Project Work be completed on time and within budget.

Section 3.2 Identification and Retention of Skilled Labor and Employment of District Residents. The vast amount of school construction, substantial rehabilitation, and capital improvement work scheduled to be performed pursuant to Measure T and U will require large numbers of craft personnel and other supporting workers. It is therefore the explicit understanding and intention of the Parties to this PLA to use the opportunities provided by the extensive amount of work to be covered by this PLA to identify and promote, through cooperative efforts, programs and procedures (which may include, for example, programs to prepare persons for entrance into formal apprenticeship programs, or outreach programs to the community describing opportunities available as a result of the PLA), the interest and involvement of District residents in the

construction industry, such as assisting residents in entering the construction trades, and through utilization of the apprenticeship programs, providing training opportunities for those residents and other individuals wishing to pursue a career in construction. Further, with assistance of the Project Labor Coordinator, the District, the Contractors, the Unions and their affiliated regional and national organizations, will work jointly to promptly develop and implement procedures for the identification of craft needs, the scheduling of work to facilitate the utilization of available craft workers, and the securing of services of craft workers in sufficient numbers to meet the high demands of the Project Work to be undertaken.

Section 3.3 Encouragement of Small Business Enterprise. The Project Work will provide many opportunities for Small Business Enterprises to participate as Contractors or suppliers, and the Parties therefore agree that they will cooperate with all efforts of the District, the Project Labor Coordinator, and other organizations retained by the District for this purpose, to encourage and assist the participation of Small Business Enterprises in Project Work. Specifically, all Parties understand that the District has established and quantified goals which place a strong emphasis on the utilization of local small businesses on the Project. Each Party agrees that it shall employ demonstrable efforts to encourage utilization in an effort to achieve such goals. This may include, for example, participation in outreach programs, education and assistance to businesses not familiar with working on projects of this scope, and the encouragement of local residents to participate in Project Work through programs and procedures jointly developed to prepare and encourage such local residents for apprenticeship programs and formal employment on the Project Work through the referral programs sponsored and/or supported by the Parties to this PLA. Further, the Parties shall ensure that the provisions of this PLA do not inadvertently establish impediments to participation of such Small Business Enterprises and residents of the District.

Section 3.4 Project Cooperation. The Parties recognize that the construction to take place under this PLA involves unique and special circumstances which dictate the need for the Parties to develop specific procedures to promote high quality, rapid and uninterrupted construction methods and practices. The smooth operation and successful and timely completion of the work is vitally important to the District and the students of the District. The Parties therefore agree that maximum cooperation among all Parties involved is required; and that with construction work of this magnitude, with multiple Contractors and crafts performing work on multiple sites over an extended period of time, it is essential that all Parties work in a spirit of harmony and cooperation, and with an overriding commitment to maintain the continuity of Project Work.

Section 3.5 Peaceful Resolution of All Disputes. In recognition of the special needs of the Project Work and to maintain a spirit of harmony, labor-management, peace and stability during the term of this PLA, the Parties agree to establish effective and binding methods for the settlement of all misunderstandings, disputes and grievances; and in recognition of such methods and procedures, the Unions agree not to engage in any strike, slowdowns or interruptions or disruption of Project Work, and the Contractors agree not to engage in any lockout.

Section 3.6 Section 3.6 Binding PLA on Parties and Inclusion of District Residents and Businesses. By executing this PLA, the District, Council, Unions and Contractors agree to be bound by each and all of the provisions of this PLA, and pledge that they will work together to adopt, develop and implement processes and procedures which are inclusive of the residents and businesses of the District.

ARTICLE 4
SCOPE OF THE AGREEMENT

Section 4.1 General. This PLA shall apply to: (i) all construction, rehabilitation and capital improvement work as described in Section 4.2 of this Article, performed by those Contractor(s) of whatever tier. Notwithstanding the foregoing: (i) each Covered Contract shall be awarded in accordance with the applicable provisions of California's Public Contract Code and/or Education Code as applicable, (ii) the District has the absolute right to award Covered Contracts to the lowest responsible and responsive bidder or as otherwise allowed pursuant to applicable law, and (iii) the District has the absolute right to combine, consolidate or cancel contract(s) or portions of contract(s) for work on Measure T and U Projects.

Section 4.2 Specific. The Covered Projects are defined and limited to:

(a) All construction, major rehabilitation and renovation work awarded to Contractors which exceed _____ are covered by the terms and conditions of this PLA; and

(b) All on-site site preparation, surveying, construction, alteration, demolition, installation, improvement, painting or repair of buildings, structures and other works, and related activities that are directly or indirectly part of the projects described in Section 4.2(a) and that are within the craft jurisdiction of one of the Unions, including, without limitation to the following examples, treatment facilities, generators, piping, electrical and control systems, fencing, valves, pipelines (including those in linear corridors built to serve the Project), start-up, landscaping and temporary fencing, temporary HVAC, pumps, pump stations, site preparation, soils and material inspection and testing, geotechnical and exploratory drilling, survey work, and all on-site fabrication work provided such work is within the fabrication provision of a local master or national agreement of one of the Unions ("Covered Work"). On-site fabrication work includes work done for the Project in temporary yards or areas near the Project. Purchase of manufactured items in a genuine manufacturing facility for the supply of products is not considered fabrication. On-site construction shall also include the site of any batch plant constructed solely to supply materials to the Project; and

(c) Covered Work includes all physical work that is part of startup and commissioning, including, but not limited to, system flushes and testing, loop checks, rework and modifications, functional and operational testing up to and including the final running test. It is understood that the District's personnel, manufacturer's and/or vendor's representatives, and/or plant operating personnel may supervise and direct the startup, commissioning, rework and modification activity, and that the craft work is typically performed as part of a joint effort with these representatives and personnel. A manufacturer or its representatives may perform industry standard startup and commissioning work to satisfy its guarantee or warranty on a piece of equipment and

(d) It is understood by the Parties that the District may at any time, and at its sole discretion, determine to build segments of work not defined in Section 4.2 under this PLA

which were not currently proposed, or to modify or not to build any one or more particular segments proposed to be covered by Section 4.2.

Section 4.3 Exclusions. Items specifically excluded from the Scope of this PLA include the following:

(a) The PLA shall be limited to Covered Work, undertaken pursuant to Covered Contracts which are awarded by the District on or after the Effective Date, and is not intended to, and shall not govern, any construction contracts entered into prior to the Effective Date of this PLA, or after the expiration or termination of the PLA. In addition, in the event the District does not receive bona fide bids on otherwise Covered Work on or before the deadline for receiving such bids from at least three (3) Responsible Contractors (two (2) for ready-mix concrete) or the lowest responsive and responsible bid on a Covered Project is in excess of ten percent (10%) of the engineer's estimate, the District reserves the right to reject all bids and re-advertise the Project with or without the application of this PLA; and

(b) This PLA is not intended to, and shall not affect or govern the award of contracts by the District, which are outside the approved scope of a Covered Project. Determination by the District whether a separately awarded contract is outside the scope of a Covered Contract shall be final and binding on all Parties; and

(c) Work of non-manual employees, including but not limited to: superintendents, supervisors, staff engineers, quality control and quality assurance personnel, time keepers, mail carriers, clerks, office workers, messengers, guards, safety personnel, emergency medical and first aid technicians, and other professional, engineering, administrative, supervisory and management employees; and

(d) All employees of the District, Project Labor Coordinator, design teams (including, but not limited to architects, engineers and master planners), or any other consultants for the District (including, but not limited to, project managers and construction managers and their employees where not engaged in Project Work) and their sub-consultants, and other employees of professional service organizations, not performing manual labor within the scope of this PLA; provided, however, that it is understood and agreed that Building/Construction Inspector and Field Soils and Material Testers (Inspectors) are a covered craft under the PLA (This inclusion applies to the scope of work defined in the State of California Wage Determination for said craft). Every Inspector performing under the Wage classification of Building/Construction Inspector and Field Soils Material Testers under a professional services agreement of a construction contract shall be bound to all applicable requirements of the PLA). Nothing in this section will be construed to include Department of State Architects-certified inspectors as included under the scope of this PLA; and

(e) Any work performed on or near or leading to or into a site of work covered by this PLA and undertaken by state, county, city or other governmental bodies, or their contractors; or by public utilities, or their contractors, and/or by the District or its contractors (for work for which is not within the scope of this PLA); and

(f) Off-site maintenance of leased equipment and on-site supervision of such work; and

(g) Work by employees of a manufacturer or vendor that is not deemed to be covered work under the Schedule A's and which is necessary to maintain such manufacturer's or vendor's warranties or guaranty; and

(h) Manufacturer's Warranty work; and

(i) Non-construction support services contracted by the District, Project Labor Coordinator, or Contractor in connection with this Project; and

(j) Laboratory work for testing. Inspections not ordinarily done by the signatory local unions. Surveying, soil testing, and similar work are examples of work ordinarily done by the signatory local unions and included in this PLA.

Section 4.4 Awarding of Contracts.

(a) The District and/or the Contractors, as appropriate, have the absolute right to award through competitive bidding, lease leaseback, design build or other delivery method contracts or subcontracts on any Project subject to the PLA to any Contractor notwithstanding the existence or non-existence of any agreements between such Contractor and any Union Parties, provided only that such Contractor is ready, willing and able to execute and comply with this PLA should such Contractor be awarded work covered by this PLA. Further, if the District enters into a contract subject to Education Code sections 17250.10, et seq. and Education Code sections 17406, et seq., this PLA shall be deemed to satisfy the requirements of Education Code sections 17250.25(c)(2)(B) and 17407.5(b)(2).

(b) It is agreed that all Contractors and Subcontractors of whatever tier, who have been awarded contracts for Covered Work by this PLA, shall be required to accept and be bound by the terms and conditions of this PLA, and shall evidence their acceptance by the execution of the PLA or of the Letter of Assent as set forth in Attachment A hereto, prior to the commencement of work. It is the prime Contractor with whom the District contracts obligation that no Contractor or Subcontractor shall commence Project Work without first providing a copy of the PLA or Letter of Assent as executed by it to the Project Labor Coordinator and to the Council and have a pre-job conference fourteen (14) days before the commencement of Project Work, or within forty-eight (48) hours after the award of Project Work to that Contractor (or Subcontractor), whichever occurs later.

(c) The District agrees that to the extent permitted by law and consistent with the economy and efficiency of construction and operation, it will use its best efforts to purchase materials, equipment and supplies which will not create labor strife. Under all circumstances, however, the District shall retain the absolute right to select the lowest responsive and responsible bidder for the award of contracts on all Covered Projects.

(d) The District shall ensure that all electrical work within the state contractor's license C-10 scope of work is performed by a licensed contractor who, regardless of license classification, will certify that all work within the C-10 classification will be performed by a

California state-certified electrician, and electrical apprentices registered in a joint labor management apprenticeship training program in California.

Section 4.5 Coverage Exceptions.

(a) The Parties agree and understand that this PLA shall not apply to any work that would otherwise be covered Project Work except when a governmental agency or granting authority partially or fully funding such work determines that it will not fund if such Project Work is covered by this PLA or other requirement that Contractors enter an agreement with one or more labor organizations; or a law regulation, proposition or measure prohibits such coverage or the use by the District, or for its benefit, of particular funds if such coverage exists. The District agrees that it will make every effort to establish the enforcement of this PLA with any governmental agency or granting authority

(b) The Parties agree and understand that in the event bids and/or proposals are sought for covered Project Work pursuant to this PLA and less than three bids/proposals are received (two for ready-mix concrete), the District shall have the right to cancel such procurement and re-solicit such work without the applicability of the PLA to such re-procurement.

Section 4.6 Schedule A's.

(a) The provisions of this PLA, including the Schedule A's, (which are the local Master Labor Agreements or similar agreements of the signatory Unions having jurisdiction over the work on the Project, as such may be changed from time-to-time consistent with Section 23.3, and which are incorporated herein by reference) shall apply to the work covered by this PLA, notwithstanding the provisions of any other local, area and/or national agreement which may conflict with or differ from the terms of this PLA. Where a subject covered by the provisions of this PLA is also covered by a Schedule A, the provisions of this PLA shall apply. Where a subject is covered by a provision of a Schedule A and not covered by this PLA, the provisions of the Schedule A shall prevail. Any dispute as to the applicable source between this PLA and any Schedule A for determining the wages, hours of working conditions of employees on this Project shall be resolved under the procedures established in Article 12.

(b) It is understood that this PLA, together with the referenced Schedule A's, constitutes a self-contained, stand-alone agreement and by virtue of having become bound to this PLA, the Contractor will not be obligated to sign any other local, area or national collective bargaining agreement as a condition of performing work within the scope of this PLA (provided, however, that the Contractor may be required to sign an uniformly applied non-discriminatory Participation or Subscription Agreement at the request of the trustees or administrator of a trust fund established pursuant to Section 302 of the Labor Management Relations Act, and to which such Contractor may be bound to make contributions under this PLA, provided that such Participation or Subscription Agreement does not purport to bind the Contractor beyond the terms and conditions of this PLA and/or expand its obligation to make contributions pursuant thereto). It shall be the responsibility of the prime Contractor with whom the District contracts to have each of its Subcontractors sign the documents with the appropriate Union prior to the Subcontractor beginning Project Work.

Section 4.7 The Parties agree that this PLA will be made available to, and will fully apply to, any successful bidder for Project Work, without regard to whether that successful bidder performs work at other sites on either a union or non-union basis. This PLA shall not apply to any work of any Contractor other than that on Project Work specifically covered by this PLA.

Section 4.8 Binding Signatories Only. This PLA and Letter of Assent shall only be binding on the signatory Parties hereto, and shall not apply to the parents, affiliates, subsidiaries, or other ventures of any such party.

Section 4.9 Other District Work. This PLA shall be limited to the construction work within the Scope of this PLA including, specifically, site preparation and related demolition work, and new construction and major rehabilitation work for new or existing facilities referenced in Section 4.2 above. Nothing contained herein shall be interpreted to prohibit, restrict, or interfere with the performance of any other operation, work or function not covered by this PLA, which may be performed by District employees or contracted for by the District for its own account, on its property or in and around a Project site.

Section 4.10 Separate Liability. It is understood that the liability of the Contractor(s) and the liability of the separate Unions under this PLA shall be several and not joint. The Unions agree that this PLA does not have the effect of creating any joint employment status between or among the District or Project Labor Coordinator and/or any Contractor.

Section 4.11 Completed Project Work. As areas of Covered Work are accepted by the District, this PLA shall have no further force or effect on such items or areas except where the Contractor is directed by the District or its representatives to engage in repairs or modification required by its contract(s) with the District.

Section 4.12 Except for all work performed under the NTL Articles of Agreement, the National Stack/Chimney Agreement, the National Cooling Tower Agreement, all instrument calibrations work and loop checking shall be performed under the terms of the UA/IBEW Joint National Agreement for Instrument and Control Systems Technicians, and the National Agreement of the International Union of Elevator Constructors, with the exception of Article 12 (Settlement of Grievances and Disputes) and Article 10 (Work Assignments and Jurisdictional Disputes) of this PLA, which shall apply to such work.

ARTICLE 5 UNION RECOGNITION AND EMPLOYMENT

Section 5.1 Recognition. The Contractor recognizes the Unions as the exclusive bargaining representative for the employees engaged in Project Work. Such recognition does not extend beyond the period when the employee is engaged in Project Work.

Section 5.2 Contractor Selection of Employees. The Contractor shall have the right to determine the competency of all employees, the number of employees required, the duties of such employees within their craft jurisdiction, and shall have the sole responsibility for selecting employees to be laid off, consistent with Section 5.6 and 6.3, below. The Contractor shall also have the right to reject any applicant referred by a Union for any reason, subject to any reporting time requirements of the applicable Schedule A; provided, however, that such right is exercised in

good faith and not for the purpose of avoiding the Contractor's commitment to employ qualified workers through the procedures endorsed in this PLA.

Section 5.3 Referral Procedures.

(a) For signatory Unions to this Agreement having a job referral system contained in a Schedule A, the Contractor agrees to comply with such system and it shall be used exclusively by such Contractor, except as modified by this PLA. Such job referral system will be operated in a nondiscriminatory manner and in full compliance with federal, state, and local laws and regulations which require equal employment opportunities and non-discrimination. All of the foregoing hiring procedures, including related practices affecting apprenticeship, shall be operated so as to consider the goals of the District to encourage employment of District residents and utilization of Small Business Enterprises on the Project Work, and to facilitate the ability of all Contractors to meet their employment needs.

(b) The local Unions will exert their best efforts to recruit and refer sufficient numbers of skilled craft workers to fulfill the labor requirements of the Contractor, including specific employment obligations to which the Contractor may be legally and/or contractually obligated; and to refer apprentices as requested to develop a larger, skilled workforce. The Unions will work with the Project Labor Coordinator and others designated by the District, to identify and refer competent craft persons as needed for Project Work, and to identify individuals, particularly residents of the District, for entrance into apprenticeship programs, or participation in other identified programs and procedures to assist individuals in qualifying and becoming eligible for such apprenticeship programs, all maintained to increase the available supply of skilled craft personnel for Project Work and future construction work to be undertaken by the District.

(c) The Union shall not knowingly refer an employee currently employed by a Contractor on Project Work to any other Contractor.

Section 5.4 Non-Discrimination in Referral, Employment, and Contracting. The Unions and Contractors agree that they will not discriminate against any employee or applicant for employment on the basis of race, color, religion, gender, national origin, age, union status, sex, sexual orientation, marital status, political affiliation, or disability. Further, it is recognized that the District has certain policies, programs, and goals for the utilization of Small Business Enterprises. The Parties shall jointly endeavor to assure that these commitments are fully met, and that any provisions of this PLA which may appear to interfere with a Small Business Enterprises successfully bidding for work within the scope of this PLA shall be carefully reviewed, and adjustments made as may be appropriate and agreed upon among the Parties, to ensure full compliance with the spirit and letter of the District's policies and commitment to its goals for the significant utilization of Small Business Enterprises as direct contractors or suppliers on Project Work.

Section 5.5 Employment of District Residents.

(a) In recognition of the District's mission to serve the District and its residents, the Unions and Contractors agree that, to the extent allowed by law, and as long as they possess the requisite skills and qualifications, residents of the District in the following zip codes: 92154

and 92173 shall be first referred for Project Work, including journey person, apprentice, or other positions which may be established under a Schedule A and covered by the applicable prevailing wage for utilization on Project Work. ("Tier One") Also included in Tier One are Veterans with a verified DD 214 Form and graduates of, or those receiving a GED from, San Ysidro High School regardless of residence. In the event a Union exhausts individuals in its job referral system who are within Tier One, the Union shall next dispatch residents of South San Diego County defined as residents who reside South of Interstate 8 in San Diego County prior to the dispatch of any other worker. ("Tier Two") Only in the event the Union exhausts individuals in its job referral system who are within Tier Two, the Union shall next dispatch residents of San Diego County. ("Tier Three") Only in the event the Union has no one in its job referral system who are within the Tier One, Tier Two or Tier Three, may the Union refer for employment a worker who is not within Tier One, Tier Two and Tier Three. It is the Parties' goal that eighty percent (80%) of the workers for Project Work for a particular Contractor (including the Contractor's "core employees") by craft, have been filled with individuals within Tier One, Tier Two and Tier Three of which twenty-five percent (25%) of the workers should be within Tier One and Tier Two of which twenty-five percent (25%) of the workers should be within Tier One. The Parties agree to facilitate and encourage the enrollment of District residents into Apprenticeship Programs so that any District resident enrolled in an Apprenticeship Program after the effective date of this PLA shall be included in the Tier One goal. To facilitate the dispatch of local residents all Contractors will be required to utilize the Craft Employee Request Form for, a sample of which is attached as Attachment B.

(b) The Project Labor Coordinator shall work with the Unions and Contractors in the administration of this local residency goal; and, the Contractors and Unions shall cooperate by maintaining adequate records to demonstrate to the Project Labor Coordinator that the goals described in paragraph 5.5(a) have been pursued. As part of this process, and in order to facilitate the contract administration procedures, as well as appropriate benefit fund coverage, all Contractors shall require their "core work force" and any other persons employed other than through the Union referral process, to register with the appropriate hiring hall, if any.

(c) Hours worked by residents of states other than California shall not be included in the calculation of workers of Project Work for purposes of the percentage requirements set forth above.

Section 5.6 Core Employees. Except for Contractors who are signatory to separate collective bargaining agreement(s) with a signatory Union,

(a) All Contractors, including Subcontractors, may employ, as needed, first a member of his core workforce, then an employee through a referral from the appropriate Union hiring hall, then a second core employee, and a second employee through the referral system, and so on until up to three (3) members of Contractor's core work force are employed on Project Work. Once a maximum of three (3) core employees are employed, all further employees shall be employed pursuant to the dispatch provisions of this Article. In laying off, the number of core employees shall not exceed one-half plus one of the workforce of a Contractor with six (6) or fewer employees, assuming the remaining employees are qualified to undertake the work available.

(b) The core work force is comprised of those employees:

- (1) whose names appeared on the Contractor's active payroll for at least thirty (30) of the last one-hundred eighty (180) working days before award of the Project Work to the Contractor; and
- (2) who possess any license required by state or federal law for the Project Work to be performed; and
- (3) who have the ability to safely perform the basic functions of the applicable trade; and
- (4) who are residents of the County on the effective date of this PLA or have been residents of the County for one hundred eighty (180) days prior to the award of Project Work to the Contractor or are Veterans with a verified DD 214 Form or graduates of, or those that have received a GED from San Ysidro High School.

(c) If there are any questions regarding a core employee's eligibility under this provision, the Project Labor Coordinator, at the Council's request, shall obtain appropriate proof of such from the Contractor. For proof of employment eligibility, quarterly tax records or payroll records normally maintained by the Contractor (or officially recognized substitutes) shall be utilized; and for residency, adequate proof thereof through driver's license, voter registration, postal address, or other official acknowledgements.

(d) All core employees shall register with the appropriate hiring hall, if any.

Section 5.7 Time for Referral. If any Union's registration and referral system does not fulfill the requirements for specific classifications of covered employees (including residency standards) requested by any Contractor within forty-eight (48) hours (excluding Saturdays, Sundays and holidays), that Contractor may employ core employees without reference to the ratio or residency requirements in Section 5.6 or use employment sources other than the Union registration and referral services, and may employ applicants from any other available source. The Contractor should promptly inform the Union of any applicants hired from other sources, and such applicants shall register with the appropriate hiring hall, if any.

Section 5.8 Lack of Referral Procedure. If a signatory local Union does not have a job referral system as set forth in Section 5.3 above, the Contractors shall give the union equal opportunity to refer applicants. The Contractors shall notify the Union of employees so hired, as set forth in Section 5.7.

Section 5.9 Union Membership. Employees are not required to become or remain union members as a condition of performing Covered Work under this Agreement. Contractors shall make and transmit all deductions for union dues, fees, and assessments that have been authorized by employees in writing in accordance with the applicable Master Agreement. Nothing in this Section 5.9 is intended to supersede the requirements of applicable Master Agreements as to those Contractors otherwise signatory to such Master Agreements and as to the employees of those Contractors who are performing Covered Work.

Section 5.10 Foremen. The selection and number of craft foremen and/or general foremen shall be the responsibility of the Contractor, consistent with the Schedule A's. All foremen

shall take orders exclusively from the designated Contractor representatives. Craft foremen shall be designated as working foreman at the request of the Contractors.

ARTICLE 6 UNION ACCESS AND STEWARDS

Section 6.1 Access to Project Sites. Authorized representatives of the Union shall have access to Project Work, provided that they do not interfere with the work of employees and further provided that such representatives fully comply with posted visitor, security and safety rules.

Section 6.2 Stewards.

(a) Each signatory local Union shall have the right to dispatch a working journeyman as a steward for each shift, and shall notify the Contractor in writing of the identity of the designated steward or stewards prior to the assumption of such person's duties as steward. Such designated steward or stewards shall not exercise any supervisory functions. There will be no non-working stewards. Stewards will receive the regular rate of pay for their respective crafts.

(b) In addition to their work as an employee, the steward should have the right to receive, but not to solicit, complaints or grievances and to discuss and assist in the adjustment of the same with the employee's appropriate supervisor. Each steward should be concerned only with the employees of the steward's Contractor and not with the employees of any other Contractor. The Contractor will not discriminate against the steward in the proper performance of their union duties.

(c) When a Contractor has multiple, non-contiguous work locations at one site, the Contractor may request and the Union shall appoint such additional working stewards as the Contractor requests to provide independent coverage of one or more such locations. In such cases, a steward may not service more than one work location without the approval of the Contractor.

(d) The stewards shall not have the right to determine when overtime shall be worked or who shall work overtime.

Section 6.3 Steward Layoff/Discharge. The Contractor agrees to notify the appropriate Union twenty-four (24) hours before the layoff of a steward, except in the case of disciplinary discharge for just cause. If the steward is protected against such layoff by the provisions of the applicable Schedule A, such provisions shall be recognized when the steward possesses the necessary qualifications to perform the remaining work. In any case in which the steward is discharged or disciplined for just cause, the appropriate Union will be notified immediately by the Contractor, and such discharge or discipline shall not become final (subject to any later filed grievance) until twenty-four (24) hours after such notice have been given.

Section 6.4 Employees on Non-Project Work. On work where the personnel of the District may be working in close proximity to the construction activities covered by this PLA, the Union agrees that the Union representatives, stewards, and individual workers will not interfere

with the District personnel, or with personnel employed by any other employer not a party to this PLA.

ARTICLE 7 WAGES AND BENEFITS

Section 7.1 Wages. All employees covered by this PLA shall be classified in accordance with work performed and paid the hourly wage rates for those classifications in compliance with the applicable prevailing wage rate determination established pursuant to the California Labor Code by the Department of Industrial Relations. If a prevailing rate increases under state law, the Contractor shall pay that rate in accordance with the California Labor Code. If the prevailing wage laws are repealed during the term of this PLA, the Contractor shall pay the wage rates established under the Schedule A's, except as otherwise provided in this PLA. Signatory Contractors to one or more of the Schedule A's are required to pay all of the wages set forth in such agreement.

Section 7.2 Benefits.

(a) Contractors shall pay contributions for all employees to the established employee benefit funds in the amounts designated in the appropriate Schedule A; and make all employee - authorized deductions in the amounts designated in the appropriate Schedule A: provided, however, that the Contractor and Unions agree that only such bona fide employee benefits as accrue to the direct benefit of the employees (such as pension and annuity, health and welfare, vacation, apprenticeship, and training funds) shall be included in this requirement and required to be paid by the Contractor on the Project; and provided further, however, that such contributions shall not exceed the contribution amounts set forth in the applicable prevailing wage determination.

(b) Unless otherwise required by law, Contractors who have fringe benefits for their core workforce equal to or better than those designated in the Schedule A do not have to pay the fringe benefit contribution designated in the Schedule A on the core workforce and may utilize their own fringe benefits. Contractors who believe their benefit plans are equal to or better than those designated in the Schedule A's must submit their fringe benefit packages including Summary Plan Descriptions to the Project Labor Coordinator for evaluation by the Project Labor Coordinator at least fourteen (14) days prior to bidding. The Project Labor Coordinator will be responsible for determining benefits are equal to or better than those designated in the Schedule A's and the credit the Contractor can take for providing the fringe benefits. The Parties hereby agree that, to qualify as "equal to or better than," all of the following must be true:

- (1) Each component (medical, vision, dental, retirement, life insurance, etc.) of the Contractor's plan(s) must be "equal to or better than" the benefits designated in the Schedule A's;
- (2) If the Schedule A provides for a defined benefit plan, a Contractor's plan must also be a defined benefit plan and be 100% paid for by the Contractor in order a to be eligible for a determination that it is "equal to or better than" the plan in the Schedule A;

- (3) The Contractor's health & welfare premiums (including vision and dental, if applicable) must be 100% paid by the Contractor, including coverage for any eligible dependents;

Any appeal of the Project Labor Coordinator's decision must be made within seven (7) days to the Joint Committee under Article 19. Contractors may only take credit against the prevailing wage for its core work force in accordance with the Prevailing Wage Statute and the difference between the hourly cost, if any, of the fringe benefit provided and the hourly cost of the applicable fringe benefit portion of the wage determination must be paid to the worker as wages. Benefits designated in the Schedule A will be paid on all employees dispatched by the Union.

(c) Where applicable, the Contractor adopts and agrees to be bound by the written terms of the applicable, legally established, trust agreement(s) specifying the detailed basis on which payments are to be made into, and benefits paid out of, such trust funds for its employees. The Contractor authorizes the Parties to such trust funds to appoint trustees and successors' trustees to administer the trust funds and hereby ratifies and accepts the trustees so appointed as if made by the Contractor.

(d) Each Contractor and Subcontractor is required to certify to the Project Labor Coordinator that it has paid all benefit contributions due and owing to the appropriate Trust(s) or fringe benefit programs prior to the receipt of its final payment and/or retention. Further, upon timely notification by a Union to the Project Labor Coordinator, the Project Labor Coordinator shall work with any Contractor or Subcontractor who is delinquent in payments to assure that proper benefit contributions are made, to the extent of requesting the District or the prime Contractor to withhold payments otherwise due such Contractor, until such contributions have been made or otherwise guaranteed

Section 7.3 Wage Premiums. Wage premiums, including but not limited to pay based on height of work, shift premiums, hazard pay, scaffold pay and special skills shall not be applicable to work under this PLA, except to the extent provided for in any applicable prevailing wage determination.

Section 7.4 Compliance with Prevailing Wage Law. All complaints regarding possible prevailing wage violations may be referred to the Project Labor Coordinator for processing, investigation and resolution, and if not resolved within thirty (30) calendar days, may be referred by any party to the State Labor Commissioner. To facilitate compliance with applicable prevailing wage laws, the District and each Contractor agrees to provide copies of certified payroll reports, redacted only to the extent required by law, to the Unions (or to any Labor Management Cooperation Committee in which a Union or its affiliate participates) within ten (10) days of their request.

ARTICLE 8 WORK STOPPAGES AND LOCKOUTS

Section 8.1 No Work Stoppages or Disruptive Activity. The Council and the Unions signatory hereto agree that neither they, and each of them, nor their respective officers, or agents or representatives, shall incite or encourage, condone or participate in any strike, walk-out, slowdown, picketing, observation of picket lines or other activity of any nature or kind whatsoever,

for any cause or dispute whatsoever with respect to or any way related to Project Work, or which interferes with or otherwise disrupts, Project Work, or with respect to or related to the District or Contractors or Subcontractors, including, but not limited to, economic strikes, unfair labor practice strikes, safety strikes, sympathy strikes and jurisdictional strikes whether or not the underlying dispute is arbitrable. Any such actions by the Council, or Unions, or their members, agents, representatives or the employees they represent shall constitute a material violation of this PLA. The Council and the Union shall take all steps necessary to obtain compliance with this Article.

Section 8.2 Employee Violations. The Contractor may discharge any employee violating Section 8.1 above and any such employee will not be eligible for rehire under this PLA.

Section 8.3 Standing to Enforce. The District, the Project Labor Coordinator, or any Contractor affected by an alleged violation of Section 8.1 shall have standing and the right to enforce the obligations established therein.

Section 8.4 Expiration of Schedule A's. If a collective bargaining agreement between a Contractor and one or more of the Union(s) expires before the Contractor completes the performance of a Covered Contract for a Covered Project, and the Union or the Contractor gives notice of demand for a new or modified collective bargaining agreement, the Unions agree that they will not strike the Contractor on any Covered Project and the Union and the Contractor agree that the expired collective bargaining agreement will continue in full force and effect for the Covered Work under the agreement until a new or modified collective bargaining agreement is reached between the Union and the Contractor. If the new or modified collective bargaining agreement reached between the Union and the Contractor provides that any terms of the collective bargaining agreement shall be retroactive, the Contractor agrees to comply, consistent with the terms of this PLA and the Prevailing Wage Statute, with any retroactive terms of the new or modified collective bargaining agreement which are applicable to employees of said Contractor that are employed on a Covered Project within seven (7) days at no cost to the District. All employees shall continue to work and to perform all their obligations with respect to Project Work despite the expiration of a Schedule A agreement. Should a Contractor engaged in Project Work enter into an interim agreement with the Unions for work being performed elsewhere after the expiration, and before the renewal of a local collective bargaining agreement forming the basis for Schedule A, such interim agreement shall be utilized by that Contractor for Project Work, subject to the provisions of Section 23.3.

Section 8.5 No Lock-Outs. Contractors shall not cause, incite, encourage, condone or participate in any lock-out of employees with respect to Project Work during the term of this PLA. The term "lock-out" refers only to a Contractor's exclusion of employees in order to secure collective bargaining advantage, and does not refer to the discharge, termination or layoff of employees by the Contractor for any reason in the exercise of rights pursuant to any provision of this PLA, or any other agreement, nor does "lock-out" include the District's decision to stop, suspend or discontinue any Project Work or any portion thereof for any reason.

Section 8.6 Best Efforts To End Violations.

(a) If a Contractor contends that there is any violation of this Article, Section 10.3 or the provisions of Section 23.3, it shall notify, in writing, the Council and the involved Union(s) and the Project Labor Coordinator. The Council and the leadership of the involved

Union(s) will immediately instruct, order and use their best efforts to cause the cessation of any violation of the relevant Article.

(b) If the Union contends that any Contractor has violated this Article, it will notify that the Contractor and the Project Labor Coordinator, setting forth the facts which the Union contends violate this Article, at least twenty-four (24) hours prior to invoking the procedures of Section 8.7. The Project Labor Coordinator shall promptly order the involved Contractor(s) to cease any violation of the Article.

Section 8.7 Expedited Enforcement Procedure. Any party, including the District, which is an intended beneficiary of this Article, or the Project Labor Coordinator, may institute the following procedures, in lieu of or in addition to any other action at law or equity, when a breach of Section 8.1 or 8.5, above, or Section 10.3, or Section 23.3, is alleged.

(a) The party invoking this procedure shall notify Thomas Pagan, who has been selected by the negotiating Parties, and whom the Parties agree shall be the permanent arbitrator under this procedure. If the permanent arbitrator is unavailable at any time, the party invoking this procedure shall notify one of the alternates selected by the Parties, in that order on an alternating basis. Notice to the arbitrator shall be by the most expeditious means available, with notices to the Parties alleged to be in violation, and to the Council if it is a Union alleged to be in violation. For purposes of this Article, written notice may be given by telegram, facsimile, hand delivery or overnight mail and will be deemed effective upon receipt.

(b) Upon receipt of said notice, the arbitrator named above or their alternate shall sit and hold a hearing within twenty-four (24) hours if it is contended that the violation still exists, but not sooner than twenty-four (24) hours after notice has been dispatched to the Council of the involved Union(s) and/or Contractor as required by Section 8.6, above.

(c) The arbitrator shall notify the Parties of the place and time chosen for this hearing. Said hearing shall be completed in one session, which, with appropriate recesses at the arbitrator's discretion, shall not exceed twenty four (24) hours unless otherwise agreed upon by all Parties. A failure of any Party or Parties to attend said hearings shall not delay the hearing of evidence or the issuance of any award by the arbitrator.

(d) The sole issue at the hearing shall be whether or not a violation of Sections 8.1 or 8.5, above, of Section 10.3, or Section 23.3, has in fact occurred. The arbitrator shall have no authority to consider any matter in justification, explanation or mitigation of such violation or to award damages, (except for damages as set forth in Section 8.8 below) which issue is reserved for court proceedings, if any. The Award shall be issued in writing within three (3) hours after the close of the hearing, and may be issued without an opinion. If any party desires a written opinion, one shall be issued within fifteen (15) days, but its issuance shall not delay compliance with, or enforcement of, the Award. The arbitrator may order cessation of the violation of the Article and other appropriate relief, and such Award shall be served on all Parties by hand or registered mail upon issuance.

(e) Such Award shall be final and binding on all Parties and may be enforced by any court of competent jurisdiction upon the filing of this PLA and all other relevant documents

referred to herein above in the following manner. Written notice of the filing of such enforcement proceedings shall be given to the other party. In any judicial proceeding to obtain a temporary order enforcing the arbitrator's Award as issued under Section 8.7(d) of this Article, all Parties waive the right to a hearing and agree that such proceedings may be ex parte. Such agreement does not waive any Party's right to participate in a hearing for a final order of enforcement. The court's order or orders enforcing the arbitrator's award shall be served on all Parties by hand or by delivery to their address as shown on this PLA (for a Union), as shown on their business contract for work under this PLA (for a Contractor) and to the representing Union (for an employee), by certified mail by the Party or Parties first alleging the violation.

(f) Any rights created by statute or law governing arbitration proceedings inconsistent with the above procedure or which interfere with compliance hereto are hereby waived by the Parties to whom they accrue.

(g) The fees and expenses of the arbitrator shall be equally divided between the party or Parties initiating this procedure and the respondent Party or Parties.

Section 8.8 Liquidated Damages.

(a) If the arbitrator determines in accordance with Section 8.7 above that a work stoppage has occurred, the respondent Union(s) shall, within eight (8) hours of receipt of the Award, direct all the employees they represent on the project to immediately return to work. If the craft(s) involved do not return to work by the beginning of the next regularly scheduled shift following such eight (8) hour period after receipt of the arbitrator's Award, and the respondent Union(s) have not complied with their obligations to immediately instruct, order and use their best efforts to cause a cessation of the violation and return the employees they represent to work, then the non-complying Union(s) shall each pay a sum as liquidated damages to the District, and each will pay an additional sum per shift, as set forth in (c), below, for each shift thereafter on which the craft(s) has not returned to work.

(b) If the arbitrator determines in accordance with Section 8.7 above that a lock-out has occurred, the respondent Contractor(s) shall, within eight (8) hours after receipt of the award, return all the affected employees to work on the Project, or otherwise correct the violations found by the arbitrator. If the respondent Contractor(s) do not take such action by the beginning of the next regular scheduled shift following the eight (8) hour period, each non-complying respondent Contractor shall pay or give as liquidated damages, to the affected Union(s) (to be apportioned among the affected employees and the benefit funds to which contributions are made on their behalf, as designated by the arbitrator) and each shall pay an additional sum per shift, as set forth in (c), below, for each shift thereafter in which compliance by the respondent Contractor(s) has not been completed.

(c) The Parties agree that project delays caused by violations of this Article will cause the District to sustain damages. They agree that it would be impractical or extremely difficult to fix the amount of such damages. Therefore, the Parties agree that, in the event of a breach of either of these provisions, the party in breach shall pay to the District the sum of not less than \$10,000.00 and no more than \$20,000.00 per shift from the time the arbitrator determines that a delay has occurred until the arbitrator determines that the project is again on construction schedule. The payment, when made, shall constitute a damages remedy of the District for the delay specified,

but shall not prevent the District from seeking an injunctive or other monetary relief, including termination of this PLA. Payment of these sums as liquidated damages is not intended as a forfeiture or penalty within the meaning of California Civil Code sections 3275 or 3369, but instead, is intended to constitute liquidated damages to the District pursuant to section 1671 of the California Civil Code.

ARTICLE 9 RIGHTS UPON BREACH

Section 9.1 Breach of PLA. In the event the District, Union(s) or Council is found to have committed a breach of this PLA, including without limitation, Articles 6, 8 and 10, the District, Union(s) or Council shall have the right, in addition to any other rights the parties may have under this PLA in law or equity, immediately and unilaterally, to terminate this PLA effective upon delivery of written notification to the other party. In such event, the PLA shall terminate as to any or all Covered Projects, in the terminating party's sole and absolute discretion, notwithstanding that a Covered Project or Projects may then already be in progress.

ARTICLE 10 WORK ASSIGNMENTS AND JURISDICTIONAL DISPUTES

Section 10.1 No Job site Disruption. There will be no strikes, work stoppages, picketing, sympathy strikes, slowdowns or other interferences with the work because of jurisdictional disputes between Unions. The assignment of work will be solely the responsibility of the Contractor performing the work involved; and such work assignments will be in accordance with the Plan for Settlement of Jurisdictional Disputes in the Construction Industry (the "Plan") or any successor Plan.

Section 10.2 All jurisdictional disputes on this Project shall be settled and adjusted according to the present Plan established by the Building and Construction Trades Department or any other plan or method of procedure that may be adopted by the Building and Construction Trades Department. Decisions rendered shall be final and binding and conclusive on the Contractors and Unions parties to this PLA. All jurisdictional disputes shall be resolved without the occurrence of any of the activities prohibited in Article 8 (Work Stoppages and Lock-outs), and the Contractor's assignment shall be adhered to until the dispute is resolved. Individuals violating this section shall be subject to immediate discharge.

Section 10.2.1 If a dispute arising under this Article involves the Southwest Regional Council of Carpenters or any of its subordinate bodies, an Arbitrator shall be chosen by the procedures specified in Article V, Section 5, of the Plan from a list composed of John Kagel, Thomas Angelo, Robert Hirsch, and Thomas Pagan, and the Arbitrator's hearing on the dispute shall be held at the offices of the Council within fourteen (14) days of the selection of the Arbitrator. All other procedures shall be as specified in the Plan.

Section 10.3 Failure to Comply. If any Union or Contractor fails to immediately and fully comply with the final decision rendered by the Plan, affected Union(s) or Contractor(s) may seek legal redress for such conduct, including, but not limited to, injunctive relief and/or damages.

Section 10.4 Pre-job Conference. In order to avoid jurisdictional disputes, it is required that a pre-job conference be held fourteen (14) days prior to the start of work by the Prime

Contractor for the Covered Project covered by this PLA. The Contractors including Subcontractors and owner operators will be advised in advance of the pre-job conference. The purpose of the conference will be to, among other things, determine craft and manpower needs, schedule of work and assignment of work for the Contract and Project Work rules/owner rules.

ARTICLE 11 MANAGEMENT RIGHTS

Section 11.1 Contractor and District Rights. The Contractors and the District have the sole and exclusive right and authority to oversee and manage construction operations on Project Work without any limitations unless expressly limited by a specific provision of this PLA. In addition to the following and other rights of the Contractors enumerated in this PLA, the Contractors expressly reserve their management rights and all the rights conferred upon them by law. The Contractor's rights include, but are not limited to, the right to:

- (a) Plan, direct and control operations of all work; and
- (b) Hire, promote, transfer and layoff their own employees, respectively, as deemed appropriate to satisfy work and/or skill requirements; and
- (c) Promulgate and require all employees to observe reasonable job rules and security and safety regulations; and
- (d) Discharge, suspend or discipline their own employees for just cause; and
- (e) Utilize, in accordance with District approval, any work methods, procedures or techniques, and select, use and install any types or kinds of materials, apparatus or equipment, regardless of source of manufacture or construction; assign and schedule work at their discretion; and
- (f) Assign overtime, determine when it will be worked and the number and identity of employees engaged in such work, subject to such provisions in the applicable Schedule A(s) requiring such assignments be equalized or otherwise made in a nondiscriminatory manner.

Section 11.2 Specific District Rights. In addition to the following and other rights of the District enumerated in this PLA, the District expressly reserves its management rights and all the rights conferred on it by law and contract. The District's rights (and those of the Project Labor Coordinator on its behalf) include but are not limited to the right to:

- (a) Inspect any construction site or facility to ensure that the Contractor follows the applicable safety and other work requirements; and
- (b) Require Contractors to establish a different work week or shift schedule for particular employees as required to meet the operational needs of the Project Work at a particular location or in order to accommodate the instructional programs at various Project sites where school may be in session during periods of construction activity; and
- (c) At its sole option, terminate, delay and/or suspend any and all portions of the Covered Work at any time; prohibit some or all work on certain days or during certain hours

of the day to accommodate the ongoing operations of the District's educational facilities and/or to mitigate the effect of ongoing Project Work on businesses and residents in the neighborhood of the Project site; and/or require such other operational or schedule changes it deems necessary, in its sole judgment, to effectively maintain its primary mission and remain a good neighbor to those in the area of its facilities. (In order to permit the Contractors and Unions to make appropriate scheduling plans, the District will provide the Project Labor Coordinator, and the affected Contractor(s) and Union(s) with reasonable notice of any changes it requires pursuant to this section); and

(d) Approve any work methods, procedures and techniques used by Contractors whether or not these methods, procedures or techniques are part of industry practices or customs; and

(e) Investigate and process complaints, through its Project Labor Coordinator, in the matter set forth in Articles 10 and 12.

Section 11.3 Use of Materials. There should be no limitations or restrictions by Union upon a Contractor's choice of materials or design, nor, regardless of source or location, upon the full use and utilization, of equipment, machinery, packaging, precast, prefabricated, prefinished, or preassembled materials, tools or other labor saving devices, subject to the application of the California Public Contract and Labor Codes. Generally, the onsite installation or application of such items shall be performed by the craft having jurisdiction over such work.

Section 11.4 Special Equipment, Warranties and Guaranties.

(a) It is recognized that certain equipment of a highly technical and specialized nature may be installed at Project Work sites. The nature of the equipment, together with the requirements for manufacturer's warranties, may dictate that it be prefabricated, pre-piped and/or pre-wired and that it be installed under the supervision and direction of the District's and/or manufacturer's personnel. The Unions agree that such equipment is to be installed without incident.

(b) The Parties recognize that the Contractor will initiate from time to time the use of new technology, equipment, machinery, tools, and other labor-savings devices and methods of performing Project Work. The Unions agree that they will not restrict the implementation of such devices or work methods. The Unions will accept and will not refuse to handle, install or work with any standardized and/or catalogue parts, assemblies, accessories, prefabricated items, preassembled items, partially assembled items, or materials whatever their source of manufacture or construction.

(c) If any disagreement between the Contractor and the Unions concerning the methods of implementation or installation of any equipment, device or item, or method of work, arises, or whether a particular part or pre-assembled item is a standardized or catalog part or item, the work will proceed as directed by the Contractor and the Parties shall immediately consult over the matter. If the disagreement is not resolved, the affected Union(s) shall have the right to proceed through the procedures set forth in Article 12.

Section 11.5 No Less Favorable Treatment. The Parties expressly agree that Project Work will not receive less favorable treatment than that on any other project which the Unions, Contractors and employees work.

ARTICLE 12 SETTLEMENT OF GRIEVANCES AND DISPUTES

Section 12.1 Cooperation and Harmony on Site.

(a) This PLA is intended to establish and foster continued close cooperation between management and labor. The Council shall assign a representative to this Project for the purpose of assisting the local Unions, and working with the Project Labor Coordinator, together with the Contractors, to complete the construction of the Project Work economically, efficiently, continuously and without any interruption, delays or work stoppages.

(b) The Project Labor Coordinator, the Contractors, Unions, and employees collectively and individually, realize the importance to all Parties of maintaining continuous and uninterrupted performance of Project Work, and agree to resolve disputes in accordance with the grievance provisions set forth in this Article or, as appropriate, those of Article 8 or 10.

(c) The Project Labor Coordinator shall observe the processing of grievances under this Article and Articles 8 and 10, including the scheduling and arrangements of facilities for meetings, selection of the arbitrator from the agreed-upon panel to hear the case, and any other administrative matters necessary to facilitate the timely resolution of any dispute; provided, however, it is the responsibility of the principal Parties to any pending grievance to insure the time limits and deadlines are met.

Section 12.2 Processing Grievances. Any questions arising out of and during the term of this PLA involving its interpretation and application, which includes applicable provisions of the Schedule A's, but not jurisdictional disputes or alleged violations of Section 8.1 and 8.4 and similar provisions, shall be considered a grievance and subject to resolution under the following procedures.

Step 1.

(a) Employee Grievances. When any employee subject to the provisions of this PLA feels aggrieved by an alleged violation of this PLA, the employee shall, through his local Union business representative or job steward, within ten (10) working days after the occurrence of the violation, give notice to the work site representative of the involved Contractor stating the provision(s) alleged to have been violated. A grievance should be considered null and void if notice of the grievance is not given within the ten (10) day period. A business representative of the local Union or the job steward and the work site representative of the involved Contractor shall meet and endeavor to adjust the matter within ten (10) working days after timely notice has been given. If they fail to resolve the matter within the prescribed period, the grieving party may, within ten (10) working days thereafter, pursue Step 2 of this grievance procedure provided the grievance is reduced to writing, setting forth the relevant information, including a short description thereof, the date on which the alleged violation occurred, and the provision(s) of the applicable agreement alleged to have been violated. Grievances and disputes settled at Step 1 shall be non-precedential except as to the Parties directly involved.

(b) Union or Contractor Grievances. Should the Union(s) or any Contractor have a dispute with the other Party(ies) and, if after conferring within ten (10) working days after the disputing party knew or should have known of the facts or occurrence giving rise to the dispute, a settlement is not reached within five (5) working days, the dispute shall be reduced to writing and processed to Step 2 in the same manner as outlined in Step 1(a) above for the adjustment of an employee complaint.

Step 2.

The business manager of the involved local Union or his designee, together with the site representative of the involved Contractor, and the labor relations representative of the Project Labor Coordinator shall meet within seven (7) working days of the referral of the dispute to this second step to arrive at a satisfactory settlement thereof. If the Parties fail to reach an agreement, the dispute may be appealed in writing in accordance with the provisions of Step 3 within seven (7) calendar days after the initial meeting at Step 2.

Step 3.

(a) If the grievance shall have been submitted but not resolved under Step 2, either the Union or Contractor party may request in writing to the Project Labor Coordinator (with copy(ies) to the other Party(ies)) within seven (7) calendar days after the initial Step 2 meeting, that the grievance be submitted to an arbitrator selected from the agreed-upon list below, on a rotational basis in the order listed. Those arbitrators are: (1) David Hart; (2) John Kagel; (3) Mike Rappaport; (4) Michael Prihar; and (5) Fred Horowitz. The decision of the arbitrator shall be final and binding on all Parties and the fee and expenses of such arbitrations shall be borne equally by the involved Contractor(s) and the involved Union(s).

(b) Failure of the grieving party to adhere to the time limits established herein shall render the grievance null and void. The time limits established herein may be extended only by written consent of the Parties involved at the particular step where the extension is agreed upon. The arbitrator shall have the authority to make decisions only on issues presented and shall not have the authority to change, amend, add to or detract from any of the provisions of this PLA.

Section 12.3 Limit on Use of Procedures. Procedures contained in this Article shall not be applicable to any alleged violation of Article 8 or 10, with a single exception that any employee discharged for violation of Section 8.2, or Article 10, may resort to the procedures of this Article to determine only if they were, in fact, engaged in that violation.

Section 12.4 Notice. The Project Labor Coordinator (and the District, in the case of any grievance regarding the Scope of this PLA), shall be notified by the involved Contractor of all actions at Steps 2 and 3, and further, the Project Labor Coordinator shall, upon its own request, be permitted to participate fully as a party in all proceedings at such steps.

ARTICLE 13 REGULATORY COMPLIANCE

Section 13.1 Compliance with All Laws. The Council and all Unions, Contractors, Subcontractors and their employed shall comply with all applicable federal and state laws, ordinances and regulations including, but not limited to, those relating to safety and health, employment and applications for employment. All employees shall comply with the safety

regulations established by the District, the Project Labor Coordinator or the Contractor. Employees must promptly report any injuries or accidents to a supervisor.

Section 13.2 Prevailing Wage Compliance. The Council or Union may refer all complaints regarding any potential prevailing wage violation to the Project Labor Coordinator, who may process, investigate and resolve such complaints, consistent with Section 7.4. The Council or Union, as appropriate, shall be advised in a timely manner with regard to the facts and resolution, if any, of any complaint. It is understood that this Section does not restrict any individual rights as established under the State Labor Code, including the rights of an individual to file a complaint with the State Labor Commissioner.

Section 13.3 Violations of Law. Based upon a finding of violation by the District of a federal and state law, and upon notice to the Contractor that it or its Subcontractors is in such violation, the District, in the absence of the Contractor or Subcontractor remedying such violation, shall take such action as it is permitted by law or contract to encourage the Contractor to come into compliance, including, but not limited to, assessing fines and penalties and/or removing the offending Contractor from Project Work.

ARTICLE 14 SAFETY AND PROTECTION OF PERSON AND PROPERTY

Section 14.1 Safety.

(a) It shall be the responsibility of each Contractor to ensure safe working conditions and employee compliance with all applicable safety laws and regulations and any safety rules contained herein or established by the District, the Project Labor Coordinator or the Contractor. It is understood that employees have an individual obligation to use diligent care to perform their work in a safe manner and to protect themselves and the property of the Contractor and the District.

(b) Employees shall be bound by the safety, security and visitor rules established by the Contractor, the Project Labor Coordinator and/or the District. These rules will be published and posted. An employee's failure to satisfy their obligations under this Section will subject them to discipline, up to and including discharge.

(c) The Project Labor Coordinator may, at the request of the District, establish and implement, after negotiation with the Union, reasonable substance abuse testing procedures and regulations, which may include pre-hire, reasonable cause, random and post-accident testing to the extent permitted by federal and state law. Should the Project Labor Coordinator approve an established program to which signatory Union(s) are currently a party, it shall become the project-wide substance abuse testing program, after consultation with the Unions. Until there is such a project-wide substance abuse testing procedure negotiated and/or otherwise adopted by the Project Labor Coordinator, such substance abuse testing procedures as are contained in the Schedule A's shall be applicable to work on the Project pursuant to their terms. If an applicable Schedule A does not contain a substance abuse testing procedure, the Council's default substance abuse testing procedure, attached as Attachment C, shall apply. Contractors shall be financially responsible for any testing done pursuant to the Council's default substance abuse testing procedure.

Section 14.2 Inspection. The inspection of shipments of equipment, machinery, and construction materials of every kind shall be performed at the discretion of the Contractor by individuals of its choice.

ARTICLE 15 ARTICLE 15 TRAVEL AND SUBSISTENCE

Section 15.1 Travel expenses, travel time, subsistence allowances and/or zone rates and parking reimbursements shall not be applicable to work under this PLA, except to the extent provided for in any applicable prevailing wage determination. Parking for employees covered by this PLA shall be provided by the Contractor(s) according to the provision of the Schedule A(s) existing on the Effective Date of this PLA, and upon presentation of proof of any expense incurred.

ARTICLE 16 APPRENTICES

Section 16.1 Importance of Training. The Parties recognize the need to maintain continuing support of the programs designed to develop adequate numbers of competent workers in the construction industry, the obligation to capitalize on the availability of the local work force in the area served by the District, and the opportunities to provide continuing work under the construction program funded by Measure T and U. To these ends, and consistent with any laws or regulations, the Parties will facilitate, encourage, and assist local residents to commence and progress in Apprenticeship and/or training programs in the construction industry leading to participation in such Joint Labor Management Apprenticeship Programs. The District, the Project Labor Coordinator, other District consultants, the Contractors and the Council and Unions, will work cooperatively to identify, or establish and maintain, effective programs and procedures for persons interested in entering the construction industry and which will help prepare them for the entry into Apprenticeship Programs. Apprentices, if utilized, must be enrolled in a California Apprenticeship Council approved apprenticeship program.

Section 16.2 Use of Apprentices.

(a) The Unions agree to cooperate with the Contractor in furnishing apprentices as requested up to the maximum percentage. The apprentice ratio for each craft shall be in compliance, at a minimum, with the applicable provisions of the Labor Code relating to utilization of apprentices. The District, unless otherwise required by law, shall encourage such utilization, and, both as to apprentices and the overall supply of experienced workers, the Project Labor Coordinator will work with the Council, Apprenticeship Programs and Contractors to assure appropriate and maximum utilization of apprentices and the continuing availability of both apprentices and journey persons.

(b) The Parties agree that all Contractors will comply with all applicable laws and regulations in the request for dispatch and employment of apprentices.

(c) The Parties agree that apprentices will not be dispatched to Contractors working under this PLA unless there is a journeymen or other Contractor employee working on the Project where the apprentice is to be employed who is qualified to assist and oversee the apprentice's progress through the program in which he is participating.

Section 16.3 Joint Subcommittee on Training and Apprenticeship. To carry out the intent and purposes of this Article, a subcommittee of the Labor Management Committee established pursuant to Article 19 shall be established, jointly chaired by a designee of the District and a designee of the Council, to oversee the identification and/or effective development of procedures and programs leading to the full utilization of Apprenticeship Programs, and to work with representatives of each apprenticeship committee and representatives of the District's technical schools to establish appropriate criteria for recognition by such Apprenticeship Programs of the educational and work experience possessed by District residents and graduates toward qualifying for entry or advanced level in the Apprenticeship Programs. The Joint Subcommittee will cooperate with and assist the District's Training and Educational Program to facilitate their entrance into the apprenticeship programs. The Subcommittee will meet as necessary at the call of the joint chairs to promptly facilitate its purposes in an expeditious manner as soon as this PLA becomes effective. In addition to the joint chairs, the membership of the committee will consist of at least three representatives of the signatory local Unions and three representatives of Contractors (or organization to which the Contractors belong) signatory to this PLA and experienced in overseeing and participating in Apprenticeship Programs.

ARTICLE 17 LEGAL ACTION

Section 17.1 Legal Action. The District, Council and Unions recognize the substantial legal costs (including all attorneys' fees and associated disbursements) that might accrue with regard to any legal challenge over the adoption by the District of this PLA, and related to claims directly challenging the legality of this PLA, or a particular section or language that has been adopted herein. In the event of a legal challenge, the Council, on behalf of itself and affiliated Unions, agrees to seek to intervene in the legal action and actively participate in the litigation or other action to defend the legality of the PLA. The failure of the Council to seek to intervene in the legal action and actively participate to defend the legality of the PLA will constitute a material breach of this PLA. In the event the Council is denied leave to intervene in the legal action, the Council shall have its counsel coordinate with the District's counsel, at the Council's own expense, regarding how the Council can best support the District's legal position.

ARTICLE 18 PRE-JOB CONFERENCE

Section 18.1 Work Assignments. Consistent with Section 10.4, all work assignments should be disclosed by the Contractor at a pre-job conference held in accordance with industry practice. The Contractor shall notify the Project Labor Coordinator at least three (3) weeks before starting work under this PLA, and the Project Labor Coordinator shall coordinate the scheduling of a pre-job conference to be held fourteen (14) days before the start of work with the Council, the Contractor(s) and the affected Union(s). Should there be any formal jurisdictional dispute raised under Article 10, the Project Labor Coordinator shall be promptly notified. At the pre-job conference, the Project Labor Coordinator shall review the District's employment and contracting programs and goals with the participants.

ARTICLE 19 LABOR/MANAGEMENT AND COOPERATION

Section 19.1 Joint Committee. The Parties to this PLA may form a joint committee consisting of three (3) representatives selected by the Council and three (3) representative selected by the Project Labor Coordinator, to be chaired jointly by a representative of the Project Labor Coordinator and the Council. The purpose of the Committee shall be to promote harmonious and stable labor management relations on this Project, to ensure effective and constructive communication between labor and management Parties, to advance the proficiency of work in the industry, and evaluate and ensure an adequate supply of skilled labor for all Project Work. Representatives of the District may participate upon its request. The Project Labor Coordinator will in the event of a deadlock cast a vote.

Section 19.2 Functions of Joint Committee. The Committee shall meet on a schedule to be determined by the Committee or at the call of the joint chairs, to discuss the administration of the PLA, the progress of the Project, general labor management problems that may arise, and any other matters consistent with this PLA. Substantive grievances or disputes arising under Articles 8, 10 or 12 shall not be reviewed or discussed by this Committee, but shall be processed pursuant to the provisions of the appropriate Article.

The Project Labor Coordinator shall be responsible for the scheduling of the meetings, the preparation of the agenda topics for the meetings, with input from the Unions, the Contractors, and the District. Notice of the date, time and place of meetings, shall be given to the Committee members at least three (3) days prior to the meeting. The District should be notified of the meetings and invited to send a representative(s) to participate.

The Project Labor Coordinator shall prepare quarterly reports on apprentice utilization and the training and employment of District residents, and a schedule of Project work and estimated number of craft workers needed. The Committee, or an appropriate subcommittee, may review such reports and make any recommendations for improvement, if necessary, including increasing the availability of skilled trades, and the employment of local residents or other individuals who should be assisted with appropriate training to qualify for apprenticeship programs.

Section 19.3 Subcommittees. The Committee may form subcommittees to consider and advise the full Committee with regard to safety and health issues affecting the Project and other similar issues affecting the overall Project, including any workers compensation program initiated under this PLA.

ARTICLE 20 SAVINGS AND SEVERABILITY

Section 20.1 Savings Clause. It is not the intention of the District, the Project Labor Coordinator, Contractor or the Union Parties to violate any laws governing the subject manner of this PLA. The Parties hereto agree that in the event any provision of this PLA is finally held or determined to be illegal or void as being in contravention of any applicable law or regulation, the remainder of the PLA shall remain in full force and effect unless the part or parts so found to be void are wholly inseparable from the remaining portions of this PLA. Further, the Parties agree that if and when any provision(s) of this PLA is finally held or determined to be illegal or void by a court of competent jurisdiction, the Parties will promptly enter into negotiations concerning the substantive effect of such decision for the purposes of achieving conformity with the requirements of any applicable laws and the intent of the Parties hereto. If the legality of this PLA is challenged and any form of injunctive relief is granted by any court, suspending temporarily or

permanently the implementation of this PLA, then the Parties agree that all Project Work that would otherwise be covered by this PLA should be continued to be bid and constructed without application of this PLA so that there is no delay or interference with the ongoing planning, bidding and construction of any Project Work.

Section 20.2 Effect of Injunctions or Other Court Order The Parties recognize the right of the District to withdraw, at its absolute discretion, the utilization of the PLA as part of any bid specification should a Court of competent jurisdiction issue any order, or any applicable statute which could result, temporarily or permanently in delay of the bidding, awarding and/or construction on the Project.

ARTICLE 21 WAIVER

Section 21.1 Waiver. A waiver of or a failure to assert any provisions of this PLA by any or all of the Parties hereto shall not constitute a waiver of such provision for the future. Any such waiver shall not constitute a modification of the PLA or change in the terms and conditions of the PLA and shall not relieve, excuse or release any of the Parties from any of their rights, duties or obligations hereunder.

ARTICLE 22 AMENDMENTS

Section 22.1 The provisions of this PLA can be renegotiated, supplemented, rescinded or otherwise altered only by mutual agreement in writing, hereafter signed by the Council and the District.

ARTICLE 23 DURATION OF THE PLA

Section 23.1 Duration. This PLA shall be effective from the date of the award of the first Covered Contract for purposes of Project Work after approval by the District's Governing Board ("Effective Date") and shall be subject to renewal by the Parties three (3) years after the Effective Date (provided, however, it shall continue in effect for all work awarded prior to such termination date until the completion of such Project Work). The Parties agree to discuss extensions or modifications of this PLA based on the District's determination as to whether the PLA achieves its intent. At the end of the initial three (3) year term (and any subsequent terms), this PLA shall automatically renew for an additional term of three (3) years unless either the District or the Council provides written notice to the other at least 90 days before the expiration date of its intention to renegotiate or terminate the PLA. Further, any signatory Union may withdraw from subsequent terms of the PLA by providing written notice to the Council and the District at least 90 days before the expiration date.

Section 23.2 Turnover and Final Acceptance of Completed Work.

(a) Construction of any phase, portion, section, or segment of Project Work shall be deemed complete when such phase, portion, section or segment has been turned over to the District by the Contractor and the District has accepted such phase, portion, section, or

segment. As areas and systems of the Project are inspected and construction-tested and/or approved and accepted by the District or third parties with the approval of the District, the PLA shall have no further force or effect on such items or areas, except when the Contractor is directed by the District to engage and repairs or modifications required by its contract(s) with the District.

(b) Notice of each final acceptance received by the Contractor will be provided to the Council with the description of what portion, segment, etc. has been accepted. Final acceptance may be subject to a "punch" list, and in such case, the PLA will continue to apply to each such item on the list until it is completed to the satisfaction of the District and Notice of Acceptance is given by the District or its representative to the Contractor.

Section 23.3 Continuation of Schedule A's. Schedule A's incorporated as part of this PLA shall continue in full force and effect, as previously stated, until the Contractor and Union Parties to the collective bargaining agreement(s), which are the basis for such Schedule A's, notify the Project Labor Coordinator of the mutually agreed upon changes in such agreements and their effective date(s).

The Parties agree to recognize and implement all applicable changes on their effective dates, except as otherwise provided by this PLA; provided, however, that any such provisions negotiated in said collective bargaining agreements will not apply to work covered by this PLA if such provisions are less favorable to the Contractor under the PLA than those uniformly required of Contractors for construction work normally covered by those agreements; nor shall any provision be recognized or applied if it may be construed to apply exclusively or predominately to work covered by this PLA. Any disagreement between the Parties over the incorporation into a Schedule A of any such provision agreed upon in a negotiation of the local collective bargaining agreement which is the basis for a Schedule A shall be resolved under the procedures established in Article 12.

Section 23.4 Final Termination. Final termination of all obligations, rights, and liabilities, and disagreements shall occur upon receipt by the Council of a Notice from the District saying that no work remains within the scope of the PLA.

ARTICLE 24 WORK OPPORTUNITIES PROGRAM

Section 24.1 Work Opportunity Programs. The Parties to this PLA support the development of increased numbers of skilled construction workers from among residents of the District and San Diego County to meet the labor needs of covered projects specifically and the requirements of the local construction industry generally. Towards that end the Parties agree to cooperate respecting the establishment of a work opportunities program for District residents and students, the primary goals of which shall be to maximize (1) construction work opportunities for County and District residents, and (2) business opportunities for traditionally underrepresented members of the community, minority and women-owned business, and disabled veteran-owned businesses in the construction industry, the latter goal being consistent with the Government Code requirement that public agencies promote and encourage the use of these organization on public projects. In furtherance of the foregoing, the Unions specifically agree to:

(a) Establish a pre-apprenticeship program for District residents, including students, whereby residents will be trained in a pre-apprenticeship skill to enable them to gain employment/training within the signatory Unions; and

(b) Encourage the referral and utilization, to the extent permitted by law and hiring hall practices, of qualified District residents as journeymen, apprentices and trainees on Covered Projects and entrance into such qualified apprenticeship and training programs as may be operating by signatory Unions. Activities to achieve this goal include but are not limited to each Union contacting its members that live within the targeted zip codes informing them of the availability of Covered Work; communicating through the District's portal to families as to the existence of Covered Work; and encouraging nonunion construction workers who live within the targeted zip codes to register at the Union Hiring Hall so they could be considered local residents; and

(c) The Unions will cooperate with the community representatives to include those from traditionally underrepresented segments of the community, whose task is to achieve the inclusion of historically disadvantaged business and individuals in the construction and employment opportunities created by this Project; and

(d) The Unions will provide accurate data to the committee pertaining to their level of economic support provided to meet these goals, numbers of minorities and traditionally disadvantaged businesses and individuals employed on the Project and other data as requested by the Project Labor Coordinator; and

(e) The Unions will partner with the District in conducting outreach activities by establishing or continuing to maintain existing centers and programs to facilitate the entry of traditionally disadvantaged residents of the District, as well as other residents of the District into the building and construction trades. These programs shall serve as a resource for preliminary orientation, assessment of construction aptitude, referral to a qualified pre-apprenticeship program or apprenticeship program, referral to hiring halls, and provide tailored orientation for women and disadvantaged groups; and

(f) The Unions shall assist District residents in contacting the Apprenticeship Training Committee for the crafts and trades they are interested in. The Unions shall assist District residents who are seeking Union jobs on the Project and Union membership is assessing their work experience and giving them credit for provable past experience in their relevant craft or trade, including experience gained working for non-union Contractors. The Unions shall put on their rolls qualified bona fide District residents for work on this Project; and

ARTICLE 25 HELMETS TO HARDHATS

Section 25.1 Veterans Entry into Building and Construction Trades. The Parties recognize a desire to facilitate the entry into the building and construction trades of veterans who are interested in careers in the building and construction industry. The Contractors and Unions agree to utilize the services of the Center for Military Recruitment, Assessment and Veterans Employment (hereinafter "Center") and the Center's "Helmets to Hardhats" program to serve as

a resource for preliminary orientation, assessment and construction aptitude, referral to apprenticeship programs or hiring halls, counseling and mentoring, support network,

Section 25.2 Integrated Database. The Unions and Contractors agree to coordinate with the Center to create and maintain an integrated database of veterans interested in working on this Covered Project and of apprenticeship and employment opportunities for this Covered Project.

In witness whereof the Parties have caused this Project Labor Agreement for San Ysidro School District and Major Rehabilitation Funded by Measure T and U to be executed as of the date and year above stated.

Dated: _____

[COMPANY NAME]

By: _____

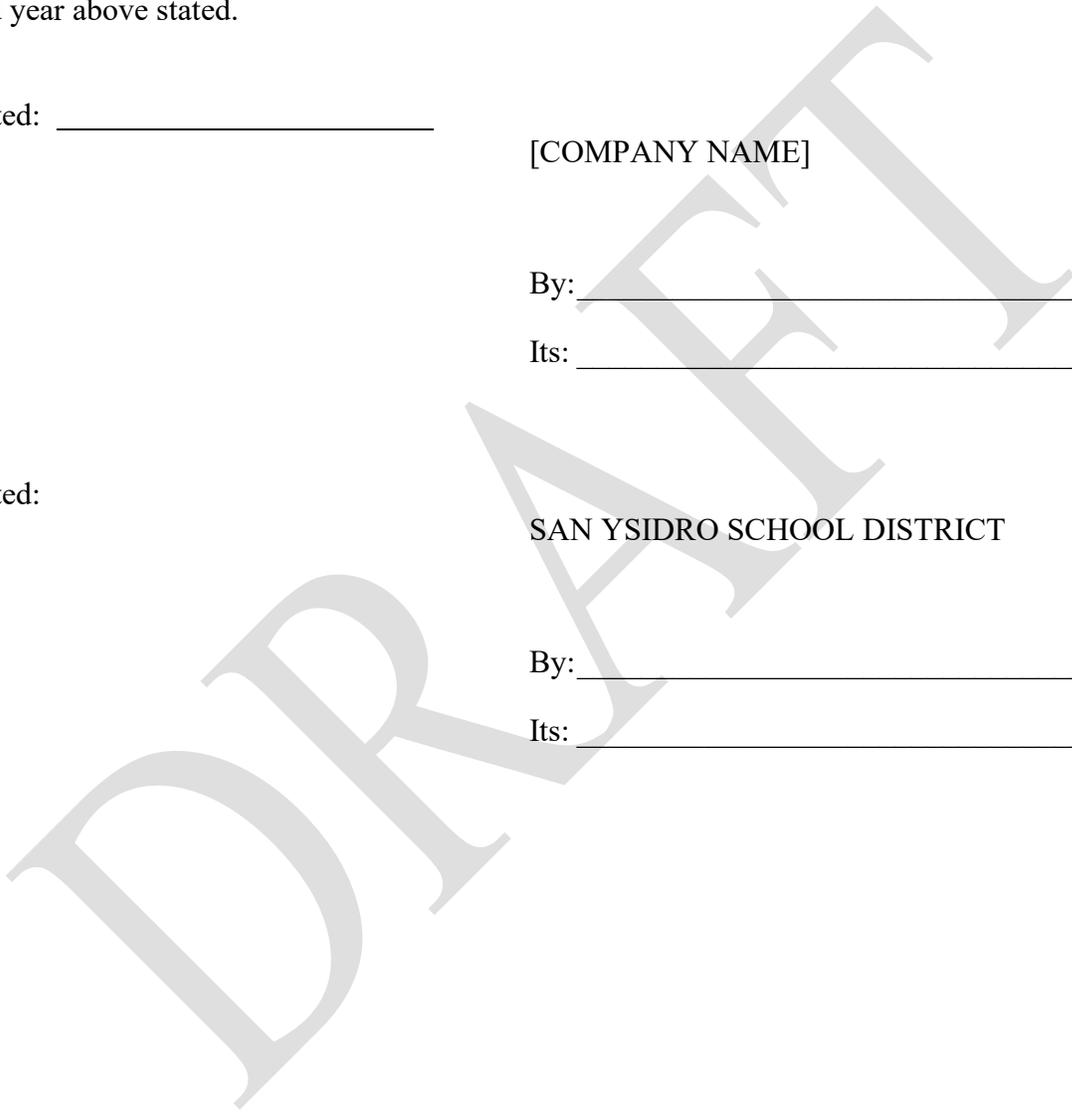
Its: _____

Dated:

SAN YSIDRO SCHOOL DISTRICT

By: _____

Its: _____



DRAFT

ATTACHMENT A - LETTER OF ASSENT

ATTACHMENT C
DRUG AND ALCOHOL TESTING POLICY

DRAFT

MEMORANDUM OF UNDERSTANDING REGARDING "QUICK" DRUG SCREENING TESTS PURSUANT TO ATTACHMENT C - DRUG AND ALCOHOL TESTING POLICY

DRAFT

MEMORANDUM OF UNDERSTANDING TESTING POLICY FOR DRUG ABUSE

DRAFT

SPECIFIC JOB LETTER

DRAFT

ALL JOBS LETTER

DRAFT

PLA LETTER

DRAFT

DOT LETTER

DRAFT

RAILROAD LETTER

DRAFT

STATE LIST OF HHS CERTIFIED LABORATORIES AND INSTRUMENTED INITIAL TESTING FACILITIES

DRAFT

SHIFT LETTER REQUIREMENTS

1.

DRAFT

DRAFT

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services Informational
Marilyn Adrianzen, Chief Business Official Action

AGENDA ITEM: CONSOLIDATED APPLICATION FOR 2022-23 FUNDING

BACKGROUND INFORMATION:

The Consolidated Application (ConApp) is used by the California Department of Education (CDE) to distribute categorical funds from various federal programs to county offices, school districts, and direct funded charter schools throughout California.

The Consolidated Application (ConApp) for Funding Categorical Aid Programs collects information related to local educational agencies (LEAs) intention to participate in 2022-23 consolidated application programs for Title I, II, III and IV, legal assurances of compliance as required by state and federal statute, and other required program participation information.

RECOMMENDATION:

Approve the submission of the 2022-23 Consolidated Application for categorical funding of Title I, II, III and IV.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

N/A
(Amount)

N/A
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

CONSOLIDATED APPLICATION AND REPORTING SYSTEM (CARS)

San Ysidro Elementary (37 68379 0000000)

- [Home](#)
- [Data Entry Forms](#)
- [Certification Preview](#)
- [Certify Data](#)
- [Reports](#)
- [Contacts](#)
- [FAQs](#)

[Data Entry Instructions](#)

2022–23 Application for Funding

Required fields are denoted with an asterisk (*).

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year:

District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year:

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

* **Title I, Part A (Basic Grant):** No Yes
ESSA Sec. 1111 et seq.
SACS 3010

* **Title II, Part A (Supporting Effective Instruction):** No Yes
ESEA Sec. 2104
SACS 4035

* **Title III English Learner:** No Yes
ESEA Sec. 3102
SACS 4203

* **Title III Immigrant:** No Yes
ESEA Sec. 3102
SACS 4201

* **Title IV, Part A (Student and School Support):** No Yes
ESSA Sec. 4101
SACS 4127

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Educational Services Informational
Cynthia Gonzalez, Executive Director Action

AGENDA ITEM: ANNUAL PUBLIC HEARING REGARDING INSUFFICIENCY OF INSTRUCTIONAL MATERIALS AND WILLIAMS SETTLEMENT LEGISLATION

BACKGROUND INFORMATION:

Assembly Bill 831, Chapter 118, Statutes of 2005, took effect July 25, 2005. AB831 modified the annual public hearing requirement in Education Code Section 60119 and modified the expenditure requirements related to Williams Settlement instructional materials funds.

Under EC Section 60119, the Governing Board of every Local Education Agency (LEA) that receives State instructional materials funds must hold an annual public hearing before the end of the eighth week from the first day pupils attend school for that year (EC Sections 60420-24). After the public hearing, the Governing Board must make a determination as to whether each pupil in each school has sufficient textbooks or instructional materials or both that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education in Mathematics, Science, History-Social Science and Reading/Language Arts.

RECOMMENDATION:

Open/Close the annual public hearing regarding Insufficiency of Instructional Materials and Williams Settlement Legislation Instructional Materials for the 2022-2023 fiscal year.

LCAP GOAL AND ACTION/SERVICE:

Goal 1: Student Achievement - Improve student achievement for all students and accelerate student learning increases for English Learners and students with disabilities.

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

N/A
(Amount)

N/A
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No



GOVERNING BOARD

Rudy Lopez, President
Rosaleah Pallasigue, Vice-President
Irene Lopez, Clerk
Antonio Martinez, Member
Zenaída Rosario, Member

Quality education and opportunity for all students to succeed

Gina A. Potter, Ed.D.
Superintendent

Cynthia Monreal González
Executive Director

August 24, 2022

Please Post

NOTICE OF PUBLIC HEARING

In compliance with Education Code, Section 60119, the Governing Board of Education of the San Ysidro School District invites you to attend a public hearing to determine by resolution whether each pupil in the District has sufficient instructional materials in each subject that are consistent with the content and cycles of the curriculum frameworks adopted by the California State Board of Education and in compliance with the Instructional Materials Funding Realignment Program (IMFRP) (Education code sections 60420-60424).

Said hearing will take place on:

DATE: September 8, 2022
TIME: 6:00 pm
PLACE: Vista Del Mar Middle School-MPR
4885 Del Sol Blvd.
San Diego, California 92154



Quality education and opportunity for all students to succeed

Gina A. Potter, Ed.D.
Superintendent

Cynthia Monreal González
Executive Director

24 de agosto, 2022

Favor de publicar

AVISO DE AUDIENCIA PÚBLICA

En cumplimiento del Código de Educación sección 60119, la Mesa Directiva de Educación del Distrito Escolar de San Ysidro les invita a una audiencia pública que determinará por medio de una resolución si todos los alumnos del distrito tienen suficientes materiales de instrucción en cada materia que sea consistente con el contenido y ciclos de la estructura curricular adoptados por la Mesa Directiva de Educación del Estado de California, en cumplimiento del Programa de Alineación y Rectificación de Materiales de Instrucción (IMFRP) (Código de educación, secciones 60424 60420).

Dicha sesión tendrá lugar en:

FECHA: 8 de septiembre del 2022

HORA: 6:00 pm

LUGAR: Escuela Intermedia Vista Del Mar-MPR
4885 Del Sol Blvd.
San Diego, California 92154

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Educational Services,
Cynthia Gonzalez, Executive Director

Informational
 Action

AGENDA ITEM: RESOLUTION 22/23-0018 DETERMINING INSUFFICIENCY OF INSTRUCTIONAL MATERIALS FOR FISCAL YEAR 2022-2023

BACKGROUND INFORMATION:

Under EC Section 60119, the Governing Board of every Local Education Agency (LEA) that receives State instructional materials funds must hold an annual public hearing before the end of the eighth week from the first day pupils attend school for that year (EC Sections 60420-24).

During the regular Governing Board meeting, the Governing Board must make a determination as to whether each pupil in each school has sufficient textbooks or instructional materials or both that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education in Mathematics, Science, History-Social Science and Reading/Language Arts. Upon the determination of insufficiency, the Resolution of Determining Insufficiency of Instructional Materials must be adopted by the Governing Board and signed by the Clerk of the Governing Board.

The insufficiency of textbooks or instructional materials was declared at some of our schools due to the following reasons: ▪ Enrollment higher than anticipated at some grade levels, ▪ textbooks not returned after virtual classes due to COVID-19, as well as ▪ some textbooks needed to be taken out of circulation and replaced due to "wear and tear."

RECOMMENDATION:

Adopt Resolution No. 22/23-0018 determining Insufficiency of Instructional Materials for fiscal year 2022-2023. The insufficient materials are for History-Social Science and the District is working with SDCOE for guidance in the pilot process of these materials to resolve the insufficiency.

LCAP GOAL AND ACTION/SERVICE:

Goal 1: Student Achievement - Improve student achievement for all students and accelerate student learning increases for English Learners and students with disabilities.

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

N/A
(Amount)

N/A
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

**SAN YSIDRO SCHOOL DISTRICT
RESOLUTION 22/23-0018**

**Resolution Determining Insufficiency of
Instructional Materials for 2022-2023**

On motion of Member, _____

Seconded by Member, _____

The following resolution is adopted:

WHEREAS, the Governing Board of San Ysidro School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on September 8, 2022, at six p.m., which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

WHEREAS, the Governing Board provided at least 10 days notice of the public hearing posted in at least three public places within the District that stated the time, place, and purpose of the hearing, and;

WHEREAS, the Governing Board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

WHEREAS, the definition of “sufficient textbooks or instructional materials” means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

WHEREAS, information provided at the public hearing and to the Governing Board at the public meeting detailed that insufficient textbooks or instructional materials were provided to pupils in the following subjects and grade levels at district schools:

School	Materials Insufficient	% deficient
La Mirada	Scholastic Big Day –2010 Mathematics, Science, History - Grade TK	53%
	History/Social Science McMillan/McGraw-Hill CA Vistas - We Learn Together - Big Book - 2007 - Grade K	100%
Smythe	McMillan/McGraw-Hill CA Vistas – Spanish 2007	15%
	History/Social Science McMillan/McGraw-Hill CA Vistas - We Learn Together - Big Book - 2007 - Grade K	90%
Sunset	Sufficient	
SYMS	Sufficient	
OVHS	McMillan/McGraw-Hill CA Vistas – Spanish 2007	6%
	History/Social Science McMillan/McGraw-Hill CA Vistas - We Learn Together - Big Book - 2007 - Grade K	37%
Vista Del Mar	Sufficient	
Willow	McMillan/McGraw-Hill CA Vistas – Spanish 2007	5%
	Scholastic Big Day –2010 Mathematics, Science, History – Grade TK	61%
	History/Social Science McMillan/McGraw-Hill CA Vistas - We Learn Together - Big Book - 2007 - Grade K	33%

WHEREAS, the insufficient textbooks or instructional materials listed above were not provided at each school due to the following reasons:

Enrollment higher than anticipated at some grade levels, textbooks not returned after virtual classes due to COVID-19, as well as some textbooks needed to be taken out of circulation and replaced due to "wear and tear."

THEREFORE, IT IS RESOLVED, that for the 2022-2023 school year, the San Ysidro School District has not provided each pupil with sufficient textbooks and instructional materials consistent with the cycles and content of the curriculum framework, and;

Be it further resolved that the following actions will be taken to ensure that all students have sufficient textbooks or instructional materials in all subjects that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks within two months of the beginning of the school year in which this determination is made.

- A committee of elementary teachers representing each school, with guidance from the San Diego County Office of Education will select pilot materials for the 2022-23 school year.
- San Ysidro School District contacted a textbook vendor, Scholastic to order the materials needed.

PASSED AND ADOPTED by the Governing Board on September 8, 2022, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

STATE OF CALIFORNIA)
SS COUNTY OF SAN DIEGO)

I, Irene Lopez. Clerk of the Governing Board, do hereby certify that the foregoing is a full and correct copy of a resolution duly passed and adopted by the San Ysidro Governing Board at a regularly called and conducted meeting held on said September 8, 2022

Irene Lopez
Clerk of the Governing Board

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Educational Services,
Cynthia Gonzalez, Executive Director

Informational
 Action

AGENDA ITEM: RESOLUTION 22/23-0019 TO SUPPORT RED RIBBON WEEK, OCTOBER 23 – 31, 2022: “CELEBRATE LIFE, LIVE DRUG FREE”

BACKGROUND INFORMATION:

History: The Red Ribbon Celebration began when drug traffickers in Mexico murdered DEA Agent Enrique Camarena in 1985. Red Ribbons are worn during Red Ribbon Week each year to demonstrate commitment to a healthy, drug-free lifestyle.

Purpose: The purpose of the Red Ribbon Celebration is to present a unified and visible commitment toward the creation of a Drug-Free America and develop an attitude of “zero” tolerance to the use of illegal substances.

The Red Ribbon Celebration is designed to:

- Create awareness about the problems related to the use of tobacco, alcohol, and other drugs;
- Build and support community prevention coalitions; and
- Organize and support healthy, drug-free youth activities and programs.

Red Ribbon Week in California will be the week of October 23-31, 2022. The theme for this year is “Celebrate Life, Live Drug Free”. All schools will be provided with holographic bracelets for their students and staff to wear during “Red Ribbon Week” signifying their commitment to a drug-free school and community.

RECOMMENDATION:

Approve Resolution No. 22/23-0019 to support the activities during the Red Ribbon week on October 23-31, 2022, with expenditures at the cost of \$1,600.00 for bracelets from the General fund.

LCAP GOAL AND ACTION/SERVICE:

Goal 3: Student Engagement and School Climate

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

(Amount)

(Name of funding source and/or location)

(Funding account number)

Recommended for: Approval Denial Certification Requested Yes No

SAN YSIDRO SCHOOL DISTRICT
Governing Board

RED RIBBON WEEK
Resolution No. 22/23-0019

WHEREAS, alcohol and other drug abuse continues to result in serious health, social and economic consequences in the United States; and,

WHEREAS, it is imperative that communities continue to create coalitions to launch unified and visible community-based alcohol, tobacco, and other drug abuse prevention and education strategies; and,

WHEREAS, the collaborative efforts of communities, governments, businesses, law enforcement, schools, religious institutions, and service organizations form the basis of community empowerment and mobilization; and,

WHEREAS, it is these effective partnerships which enable all community members to declare themselves as "Celebrate Life, Live Drug Free"; and,

WHEREAS, the Red Ribbon Campaign will be celebrated in every community in America during "Red Ribbon Week," October 23-31, 2022; and

WHEREAS, businesses, governments, law enforcement, schools, religious institutions, service organizations, youth, medical personnel, senior citizens, military, sports teams, and individuals will demonstrate their commitment to alcohol, tobacco and other drug problem-free communities by wearing and displaying red ribbons during this week-long campaign; and

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the San Ysidro School District does hereby support October 23-31, 2022, as RED RIBBON WEEK, and encourages all citizens and the schools of the District to participate in alcohol, tobacco, and other drug prevention and education programs and activities, making a visible statement and commitment to the development and maintenance of healthy, problem-free communities.

PASSED AND ADOPTED this 8th day of September 2022 at a regular meeting of the Governing Board of the San Ysidro School District.

Rudy Lopez, President

Rosaleah Pallasigue, Vice-President

Irene Lopez, Clerk

Antonio Martinez, Member

Zenaida Rosario, Member

Gina A. Potter, Ed.D., Superintendent

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Human Resources Informational
Linda Gonzales, Executive Director Action

AGENDA ITEM: REVISED SUBSTITUTE SALARY SCHEDULE

BACKGROUND INFORMATION:

Administration recommends updating the substitute salary schedule to comply with district needs and to support staffing shortages.

RECOMMENDATION:

Approve the revised substitute salary schedule effective September 9, 2022.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Goal #1: Student Achievement – 1.5 Staffing

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

..

TBD

(Amount)

General

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

**SAN YSIDRO SCHOOL DISTRICT
SUBSTITUTE SALARY SCHEDULE**

CLASSIFICATION	HOURLY RATE	
AVID Tutors	\$14.00	effective Jan 2021
Substitute Campus Aides	\$15.00 16.93	effective Jan 2022
Substitute Bus Drivers	\$17.13 21.22	effective Nov 2015
Substitute Campus Security	\$16.87 18.54	effective Nov 2017
Substitute Clerks	\$15.50 17.13	effective Sep 2021
Substitute Custodians	\$16.50 18.54	effective Sep 2021
Substitute Child Nutrition Specialists	\$15.50 17.03	effective Sep 2021
Substitute Gardeners	\$16.50 22.20	effective Sep 2021
Substitute Instructional Aides	\$15.00 17.13	effective Sep 2021
Substitute Maintenance Worker	\$16.74 23.22	effective Jan 2009
Substitute Permit Teachers	TEMPORARY FOR 22/23 SCHOOL YEAR ONLY \$30.00 20.00	
Substitute Publication Technicians	\$20.19 21.22	effective Oct 2017
Substitute Counselor	TEMPORARY FOR 22/23 SCHOOL YEAR ONLY \$250 \$285 after the 11 th day in same assignment	
Substitute Psychologist	TEMPORARY FOR 22/23 SCHOOL YEAR ONLY \$250 \$285 after the 11 th day in same assignment	
Substitute Teacher	TEMPORARY FOR 22/23 SCHOOL YEAR ONLY \$250 a day \$285 after the 11 th day in same assignment	

*Revised 4-17-15; 10-23-15; 11-01-15; 11-10-17; 02-21-19, 12-19-19, 1-21-21, 8-09-21, 9-09-21, 01-19-22, 01-27-22, 07-14-22, 09-8-22

CURRICULUM & INSTRUCTION

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Educational Services
Cynthia Gonzalez, Executive Director

Informational
 Action

AGENDA ITEM: EDUCATIONAL FIELD TRIPS FOR SCHOOL YEAR 2022-2023

BACKGROUND INFORMATION:

During school year 2022-2023 students in grades Transitional Kindergarten to Eighth from all our schools will be participating in different educational field trips that will give students the opportunity to enrich their knowledge in the Common Core State Standards. All field trips will reinforce students' knowledge with pre and post activities.

Cost implications might include student and transportation fees, and these will vary according to the number of students and destination.

Each Principal submitted an Educational Field Trip Plan (see attachments) with detailed information about the field trips they will have this school year.

RECOMMENDATION:

Approve the educational field trips to different destinations for students in grades Transitional Kindergarten to Eighth from all schools for the 2022-2023 school year. Student fees and transportation services will be covered from Fundraising, Donations, Museum Grants and the Supplemental and Concentration Fund as needed.

LCAP GOAL AND ACTION/SERVICE:

Goal 3: Student Engagement and School Climate - Action 3.8: Provide enrichment opportunities & programs for students to improve the academic environment, including extended school year. Increase the instructional day to expand opportunities for student to accelerate learning through targeted intervention and enrichment opportunities to support student engagement and school connectedness for all students including unduplicated students.

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

TBD
(Amount)

Fundraising, Donations, Grants and
Supplemental & Concentration Funds
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

Educational Field Trips for 2022-23

School	Destination	Grade(s)	Classes
La Mirada 08/24/22	San Diego Zoo	Kinder, 1 st , 2 nd & SDC	All students in these grades
	The Old Globe	SDC TK-6 th	100 Students/chaperones
	Junior Theater or CYT	SDC TK-6 th	135 Students/chaperones
	SUHSD Performances	SDC TK-6 th	135 Students/chaperones
	Lambs Player Theater	SDC TK-6 th	135 Students/chaperones
	Children's Museum	K, 2 nd & 3 rd Grade	162 Students/chaperones
	San Diego Sea World	1 st & 2 nd grade	150 Students/chaperones
	Bates Nut Farm	1 st & 2 nd grade	150 Students/chaperones
	Sweetwater Valley Pumpkin Patch	1 st & 2 nd grade	150 Students/chaperones
	AMC Theater	5 th & 6 th grade	All students in these grades
	LEGOLAND	5 th & 6 th grade	All students in these grades
	Vista Terrace Swimming Pool	5 th & 6 th grade	All students in these grades
Ocean View 08/26/22	San Diego Zoo	K, 2 nd , 3 rd & SpEd.	All Students in these grades
	San Diego Sea World	2 nd , 3 rd , 5 th & SpEd	All Students in these grades
	AMC Theater	6 th & SpEd	All Students in these grades
	Mission Trails	3 rd Grade	All Students in this grade
	Reuben H. Fleet Theater	3 rd Grade	All Students in this grade
	Natural History Museum	1 st & 5 th Grade	All Students in these grades
	Birch Aquarium	1 st Grade	All Students in this grade
	Wild Animal Park	1 st Grade	All Students in this grade
	Old Globe Theater	1 st Grade	All Students in these grades
	Cesar Solis Community Park	1 st Grade	All Students in this grade
	USS Midway Museum	2 nd & 4 th Grade	All Students in these grades
	LEGOLAND	2 nd Grade	All Students in this grade
	Indian Hills	4 th Grade	All Students in this grade
	Old Town Mission	4 th Grade	All Students in this grade
Children's Museum	Kindergarten	All Students in this grade	
Smythe 08/25/22	San Diego Zoo	K, 1 st , 3 rd , 5 th , 6 th & Sp.Ed.	All Students in these grades
	AMC Theater	K, 1 st , 4 th , 5 th & 6 th Grade	All Students in these grades
	Nature Center	2 nd Grade	All Students in this grade
	Vista Terrace Swimming Pool	4 th & 6 th Grade	All Students in these grades
	San Diego Sea World	4 th Grade	All Students in this grade
	Old Town San Diego	4 th Grade	All Students in this grade
	Mission San Diego	4 th Grade	All Students in this grade
	Reuben H. Fleet Theater	4 th & 6 th Grade	All Students in these grades
	Natural History Museum	4 th Grade	All Students in this grade
	Indian Hills, San Diego	4 th Grade	All Students in this grade
	LEGOLAND	5 th & 6 th Grade	All Students in these grades
	University of CA San Diego	6 th Grade	All Students in this grade
	San Diego City Ballet	6 th Grade	All Students in this grade
	Pumpkin Patch	Special Ed. Students	All Student in this program
Knotts' Berry Farm	Sp. Ed. Classes	All Student in this program	
San Ysidro Middle 08/24/22	San Diego Wild Animal Park	7 th & 8 th SpEd	All students Pena's class
	SDCU, USD, UCSD, SWC	7 th & 8 th Grade	ASB/AVID students
	Aztec Lanes	7 th & 8 th Grade	ASB/AVID students
	Dave & Buster's	7 th & 8 th Grade	ASB/AVID students
	Belmont Park	7 th & 8 th Grade	ASB/AVID students
	AMC Theater	7 th & 8 th Grade	ASB/AVID students
	Sesame Place	7 th & 8 th Grade	ASB/AVID students
	Old Town, San Diego	7 th & 8 th Grade	ASB/AVID students
	Disneyland	7 th & 8 th Grade	ASB/AVID students
	California Adventure	7 th & 8 th Grade	ASB/AVID students

School	Destination	Grade(s)	Classes
San Ysidro Middle (Continued)	LEGOLAND	7 th & 8 th Grade	ASB/AVID students
	Knotts' Berry Farm	7 th & 8 th Grade	ASB/AVID students
	Universal Studios	7 th & 8 th Grade	ASB/AVID students
	Natural History Museum	7 th & 8 th Grade	Students in History classes
	San Diego SeaWorld	7 th & 8 th Grade	All students in these grades
	San Diego Zoo	7 th & 8 th grade	All students in these grades
	Science Museum	7 th & 8 th Grade	Students in Science classes
Sunset 08/24/22	San Diego Sea World	Kinder – 6 th Grade	All Students in these grades
	San Diego Zoo	Kinder – 6 th Grade	All Students in these grades
	LEGOLAND	1 st – 6 th Grade	All Students in these grades
	San Ysidro Library	Kinder – 6 th Grade	All Students in these grades
	Community Field Trip/McDonalds	2 nd & 3 rd Grade	All Students in these grades
	USS Midway Museum	4 th – 6 th Grade	All Students in these grades
	Vista Terrace Swimming Pool	4 th – 6 th Grade	All Students in these grades
	Museum of Man	4 th – 6 th Grade	All Students in these grades
	Reuben H. Fleet Science Center	4 th – 6 th Grade	All Students in these grades
	Sesame Place	6 th Grade	All Students in this grade
Cabrillo National Monument	4 th – 6 th Grade	All Students in these grades	
Willow 08/24/22	San Diego Zoo	TK, K, 1 st , 2 nd , 3 rd & 5 th Grade	All Students in these grades
	AMC Theater	1 st , 2 nd , 3 rd & 4 th Grade	All Students in these grades
	LEGOLAND	1 st Grade	All Students in this grade
	San Diego Museum of Art	3 rd Grade	All Students in this grade
	Natural History Museum	2 nd & 3 rd Grade	All Students in these grades
	The New Children's Museum	TK, K, 1 st , 2 nd , 3 rd Grade	All Students in these grades
	Old Town Park	3 rd Grade	All Students in this grade
	Jump Around	2 nd & 3 rd Grade	All Students in these grades
	John's Incredible Pizza	3 rd Grade	All Students in this grade
	San Diego State University	6 th Grade	All Students in this grade
	Reuben H. Fleet Science Center	4 th , 5 th & 6 th Grade	All Students in these grades
	Cesar Chavez Park	1 st , 2 nd & 5 th Grade	All Students in these grades
	Classic for Kids	5 th Grade	All Students in this grade
	Old Globe Theater	1 st Grade	All Students in these grades
	USS Midway Museum	2 nd Grade	All Students in this grade
	Fire Department Visit	Kindergarten	All Students in this grade
Sesame Place	TK	All Students in this grade	
Vista Del Mar 08/24/22	Knotts Berry Farm	7 th & 8 th Grade	200 students
	San Diego SeaWorld	7 th & 8 th Grade	210 students
	Universal Studios	8 th Grade	40 students
	Natural History Museum	7 th & 8 th Grade	210 students
	Fleet Science Center	7 th & 8 th Grade	210 students
	University Fieldtrip (SDSU & UCSD)	8 th Grade	40 students
	AMC Theater	7 th & 8 th Grade	Students with good grades
	ASB Reward Field Trip (TBD)	7 th & 8 th Grade	ASB members

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
San Ysidro Middle School
Manuel Bojorquez, Principal

Informational
 Action

AGENDA ITEM: LICENSE SUBSCRIPTION WITH TECHNICALLY MAGGIE FOR THE TECHNICALLY DESMOS COURSE ACCESS FOR SAN YSIDRO MIDDLE SCHOOL

BACKGROUND INFORMATION:

Technically Desmos is an online tool that can be used in a variety of ways ranging from a short learning assessment to a full class length activity. It has great Math features but can also be utilized across all subject areas.

The Principal at San Ysidro Middle School is requesting approval to purchase the Technically Desmos Course license subscription from Technically Maggie.

The purchase of this subscription includes lifetime course access to technically Desmos, in which teachers will be able to access the following trainings: ▪ Setting up Desmos, ▪ Coding within the Computation Layer, ▪ Develop Custom Self-Checking Activities, ▪ Create Digital Escape Rooms, ▪ Adding Student Choice & Differentiation to Desmos Activities, and ▪ Create Assessments in Desmos.

Additionally, with this course, teachers would be able to develop highly engaging digital activities for students that align with the school’s current curriculum.

RECOMMENDATION:

Approve the license subscription with Technically Maggie for the Technically Desmos Course access for San Ysidro Middle School at a total cost of \$295.00 from the Title I fund.

LCAP GOAL AND ACTION/SERVICE:

Goal 1: Student Achievement ~ Action 1.19: Continue to provide supplemental programs and resources (i.e., Reading Renaissance, math manipulatives, etc.) to support student achievement in core content areas.

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

\$295.00

(Amount)

Title I Funds

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No



QUOTE

Technically Maggie Consulting LLC
12 Barnes Terrace
Chappaqua, New York 10514
United States

www.technicallymaggie.com

BILL TO

San Ysidro Middle School
Mayura Vongsavath
4345 Otay Mesa Road
San Diego, California 92154
United States

mayura.vongsavath@sysdschools.org

Estimate Number: 112

Estimate Date: July 7, 2022

Expires On: August 6, 2022

Grand Total (USD): \$295.00

Items	Quantity	Price	Amount
Technically Desmos Course Lifetime-of-the-course access to Technically Desmos, a course hosted on Thinkific	1	\$295.00	\$295.00
Total:			\$295.00
Grand Total (USD):			\$295.00

Vongsavath

Notes / Terms

Link to W9:

www.technicallymaggie.com/w9

More info on Technically Desmos: www.technicallymaggie.com/infosheet

Desmos is a trademark of Desmos, Inc. The content in the Technically Desmos course is not affiliated with Desmos, Inc.

SAN YSIDRO SCHOOL DISTRICT GOVERNING BOARD AGENDA

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM: Educational Services,
Cynthia Gonzalez, Executive Director

Informational
 Action

AGENDA ITEM: PROFESSIONAL DEVELOPMENTS

BACKGROUND INFORMATION:

In order to stay in compliance with State, Federal and local laws, our staff at the different sites and/or departments will participate in diverse professional developments throughout the year. These trainings/conferences and/or workshops will give our staff the opportunity to be better prepared and will reflect in the academic success of our students.

The following is a list of professional developments up for the September 8, 2022, Board meeting:

- 2022 ACSA Empowering Human Capital Personnel Institute
- 2022-23 CAASPP and ELPAC Tools for Teachers Webinar Series
- CAASPP New Coordinator Webinar Series
- Critical Issues Conference
- IEP Technical Support & Assistance
- Interim and Formative Assessment Training Series
- Introduction to CERS for Teachers
- Let’s Talk About Vaping Training of Trainers
- Legally Defensible Assessments and Manifestation Determinations – SANDCASPP Legal Workshop
- Lexile and Quantile Deep Dive: Tools to Monitor Student Progress Toward College and Career Readiness 1 & 2
- Lexile and Quantile Deep Dive: Discovering Aligned Mathematics Materials 1 & 2
- Legal Aspects & Hands-On Accounting for Student Body Organizations
- Nonviolent Crisis Intervention Training
- Orton Gillingham Approach for Dyslexia and Literacy Instruction – Classroom Educator (OGCE) Course
- San Diego County Administrators of Special Education
- Synergy Connect Conference 2022
- Understanding OCR/OSEP Guidance on Providing Required Compensatory Services that Help Students with Disabilities in Response to COVID-19 Pandemic
- 2022-23 CAASPP and ELPAC Pretest Training Series
- Bond Oversight Conference
- Brief Intervention
- Care Network System Leaders Data Gathering
- DRDP Online
- Improving Chronic Absence Network - *Revised*
- Lexile Framework for Reading Training
- Introduction to CERS for Test Coordinators and Administrators
- Matching Accessibility Resources to Students’ Needs Working Sessions
- Quantile Framework for Mathematics Training
- Stanford Tobacco Prevention Toolkit Training
- UCSD Mathematics Project

Cost implications might include Registration fees, lodging, parking, meals, mileage, and substitute teacher compensation, as needed.

RECOMMENDATION:

Approve/Ratify the attendance and participation of District staff to the different professional developments, as attached.

LCAP GOAL AND ACTION/SERVICE:

Goal 1: Student Achievement – Actions: 1.15, 1.16 and 1.25 ~ Goal 2: English Language and Academic Language Development – Action: 2.4 ~ Goal 4: Social Emotional Well-being and Mental Health – Action 4.7

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

<small>APPROXIMATE COST</small> \$46,848.00 <small>(Amount)</small>
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General, Title I PD, CSI, Special Education and ESSER III Funds <small>(Name of funding source and/or location)</small>

Recommended for: Approval Denial Certification Requested Yes No

Professional Development Backup Information – September 8, 2022

PARTICIPANT(S)	EVENT	PLACE	FROM/TO	COST	FUNDING
Linda Olea	2022 ACSA Empowering Human Capital Personnel Institute	Sacramento , CA	September 26-28, 2022	\$2,200.00 (Registration, lodging, airfare & meal reimbursements)	General Fund
Carolina Hernandez, Sandra Guzman, Cynthia Mosqueda	2022-23 CAASPP and ELPAC Pretest Training Series	Online	September 8, 2022 November 17, 2022 December 15, 2022 January 12, 2023 February 9, 2023	\$300.00 (Teacher compensation)	Title I PD fund
Adriana Aguilar, Carolina Hernandez, Sandra Guzman, Cynthia Mosqueda	2022-23 CAASPP and ELPAC Tools for Teachers Webinar Series	Online	September 29, 2022 November 15, 2022 February 21, 2023	\$450.00 (Teacher compensation)	Title I PD fund
Marilyn Adrianzen BOC Members (5)	Bond Oversight Conference	Online	October 15, 2022	\$600.00	General fund
Alan Garcia	Brief Intervention	Online	September 28 & 29, 2022	\$260.00 (compensation)	Title I PD fund
Sandra Guzman, Cynthia Mosqueda	CAASPP New Coordinator Webinar Series	Online	September 22, 2022 October 27, 2022 February 23, 2023 April 20, 2023	\$150.00 (Teacher compensation)	Title I PD fund
Luis Ramos, Carolina Jaime	Care Network System Leaders Data Gathering	San Diego	August 18, 2022	\$0	N/A
Luis Ramos, Oscar Madera, Denise Villezcas	Critical Issues Conference	Palm Springs, CA	October 26-28, 2022	\$4,450.00	Special Education Fund

PARTICIPANT(S)	EVENT	PLACE	FROM/TO	COST	FUNDING
Melissa Hendrick, Ruth Rivera, Johana Serrano, Karla Vazquez, Katarina Fray	DRDP Online	Online	September 12, 2022	\$0	N/A
Denise Villezcas, Michelle Piceno Rivera, Jessica Piceno Rivera, Martha Murillo, Mary Jo Mullen, Rebeca Ackerman, Miguel Aguilera	IEP Technical Support & Assistance	Online	September 8, 15 & 22, 2022	\$0	N/A
Veronica Medina, Adriana Garcia, Rodrigo Amezcuita, Maida Gonzalez, Veronica Aguayo, Darlene Herbet, Nirvana Bustos, Marisela Gonzalez + 23 participants (School teams)	Improving Chronic Absence Network <i>-Revised-</i>	In- Person/San Diego & Online	August 10, 2022 September 15, 2022 October 26, 2022 January 18, 2023 March 1, 2023 April 19, 2023 May 25, 2023	\$1,300.00 (Mileage)	General Fund
Carolina Hernandez, Sandra Guzman, Cynthia Mosqueda	Interim and Formative Assessment Training Series	Online	September 20, 21 & 28, 2022 October 5, 11 & 12, 2022	\$200.00 (Teacher compensation)	Title I PD fund
Carolina Hernandez, Sandra Guzman	Introduction to CERS for Teachers	Online	October 13 & 26, 2022	\$200.00 (Teacher compensation)	Title I PD fund
Sandra Guzman	Introduction to CERS for Test Coordinators and Administrators	Online	October 26, 2022	\$0	N/A

PARTICIPANT(S)	EVENT	PLACE	FROM/TO	COST	FUNDING
Irene Herrera-Cevallos, Matthew Bandy, Amber Elliott, Blanca Vega, Sashanae Buchanan	Legal Aspects & Hands-On Accounting for Student Body Organizations	Online	September 22, 2022	\$1,525.00	General fund
Denise Villezcas, Michelle Piceno Rivera, Jessica Piceno Rivera, Martha Murillo, Mary Jo Mullen, Rebeca Ackerman	Legally Defensible Assessments and Manifestation Determinations – SANDCASP Legal Workshop	Online	September 9, 2022	\$300.00	ESSER III
Edith Arciga	Let's Talk About Vaping Training of Trainers	Online	September 21, 2022	\$75.00 (compensation)	Title I PD fund
Carolina Hernandez, Sandra Guzman, Cynthia Mosqueda	Lexile and Quantile Deep Dive: Tools to Monitor Student Progress Toward College and Career Readiness 1 & 2	Online	August 29 & 31, 2022	\$250.00 (Teacher compensation)	Title I PD fund
Carolina Hernandez, Sandra Guzman,	Lexile and Quantile Deep Dive: Discovering Aligned Mathematics Materials 1 & 2	Online	August 29 & 31, 2022	\$200.00 (Teacher compensation)	Title I PD fund
Carolina Hernandez, Sandra Guzman, Cynthia Mosqueda	Lexile Framework for Reading Training	Online	August 10, 2022	\$250.00 (Teacher compensation)	Title I PD fund
Carolina Hernandez, Sandra Guzman	Matching Accessibility	Online	September 6 & 13, 2022	\$0	N/A

PARTICIPANT(S)	EVENT	PLACE	FROM/TO	COST	FUNDING
	Resources to Students' Needs Working Sessions				
Josefina Villegas, Marianna Rochin	Nonviolent Crisis Intervention Training	San Diego	September 20, 2022	\$9,798.00	ESSER III Fund
Karina Ponce, Monica Medina, Irma Beltran, Maria O. Mendez, Benjamin Wayne, Lourdes Quezada, Krisvell Sanchez, Laura Kelley	Orton Gillingham Approach for Dyslexia and Literacy Instruction – Classroom Educator (OGCE) Course	Online	September 17, 18, 24 & 25, 2022 October 15 & 16, 2022	\$7,200.00	Title I PD Fund
Carolina Hernandez, Sandra Guzman,	Quantile Framework for Mathematics Training	Online	August 9, 2022	\$150.00 (Teacher compensation)	Title I PD fund
Oscar Madera, Denise Villezcas, Rick Quintana	San Diego County Administrators of Special Education (SANDCASE)	Online	September 16, 2022 December 9, 2022 February 10, 2023 April 28, 2023	\$0	N/A
Edith Arciga	Stanford Tobacco Prevention Toolkit Training	Online	October 13, 2022	\$75.00 (compensation)	Title I PD fund
Carolina Jaime	Synergy Connect 2022 Conference	Nashville, TN	November 3-4, 2022	\$2,600.00	General Fund

PARTICIPANT(S)	EVENT	PLACE	FROM/TO	COST	FUNDING
Andres Recendez, Jose Pena, Oscar Garcia, Jane Jacobsen, Francisco Albarran, Somkhith Khamsingsavath, Mayura Vonsavath	UCSD Mathematics Project	Online	September 15, 2022 October 6, 13, 20 & 27, 2022 November 3 & 17, 2022	\$14,315.00	Title I & CSI Fund
Oscar Madera, Denise Villezcas, Rick Quintana	Understanding OCR/OSEP Guidance on Providing Required Compensatory Services that Help Students with Disabilities in Response to COVID-19 Pandemic	Online	September 29, 2022	\$0	N/A

BUSINESS

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: PURCHASING REPORT

BACKGROUND INFORMATION:

In order for the District to conduct the educational programs, expenditures are necessary. The function of a purchase order is to receive pre-approval for expenditures and set aside funds before services are performed and goods are received. When possible, purchase orders are made estimating the amount to be used over the course of the school year. Purchase orders are created and approved in the Business Services Department in addition to requisitions created by sites and other departments.

Report #2 (August 1, 2022 through August 31, 2022): ▪ General Fund: 0000008971-0000008972, 0000008974-0000008977, 0000008979-0000009002, 0000009004-0000009080, 0000009083-0000009085, 0000009087-0000009100 ▪ Child Development Fund ▪ 0000008978, 0000009081-0000009082, 0000009086 ▪ Child Nutrition Fund: 0000009003.

RECOMMENDATION:

Approve/Ratify the following purchase orders incurred by the District during the period August 1, 2022 through August 31, 2022. This includes all agreements along with those with cost implications that fall within the authorized delegation of authority limits of up to \$15,000 for public project contracts and up to \$30,000 for all other contracts from the various funding sources.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

\$3,477,838.69
(Amount)

As listed above
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

PURCHASE ORDER REPORT (AUGUST 1, 2022 - AUGUST 31, 2022)

PO Date	PO No.	Supplier	Supplier	PO Ref	Fund	Resource	Object	Site	Total by Account
8/1/2022	000008971	001238	GOPHER SPORT	PROFESSIONAL SERVICES	0100	4127000	5800010	061	\$ 11,974.00
8/1/2022	000008972	004678	AMAZON.COM, INC.	COVID SUPPLIES	0100	3213000	4300000	010	\$ 9,686.73
8/1/2022	000008974	003377	SOUTHWEST SCHOOL & OFFICE	COVID SUPPLIES	0100	3213000	4300000	010	\$ 109,888.19
8/2/2022	000008975	000809	OFFICE DEPOT	PUBLICATION SUPPLIES	0100	0000000	4300050	073	\$ 3,114.51
8/2/2022	000008976	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 1,654.45
8/2/2022	000008977	001238	GOPHER SPORT	INSTRUCTIONAL MATERIAL	0100	4127000	4300000	061	\$ 10,268.58
8/2/2022	000008979	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 444.30
8/2/2022	000008980	000809	OFFICE DEPOT	COVID SUPPLIES	0100	3213000	4300000	010	\$ 112,820.72
8/2/2022	000008981	0000000890	PRIMEX WIRELESS INC	CONTRACTED SERVICES	0100	8150000	5800006	070	\$ 680.98
8/2/2022	000008982	0000000294	CUSTOMLANYARD.NET	OFFICE SUPPLIES	0100	0000000	4300011	062	\$ 1,980.00
8/2/2022	000008983	001374	SAN JOAQUIN COUNTY OF	CONTRACTED SERVICES	0100	0000000	5800010	062	\$ 1,050.78
8/3/2022	000008984	0000000464	AMPLIFY EDUCATION INC.	INSTRUCTIONAL SUPPLIES	0100	0000000	4100000	061	\$ 271.56
8/3/2022	000008985	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 687.32
8/3/2022	000008986	000535	SCHOOL SPECIALTY	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	022	\$ 1,082.89
8/3/2022	000008987	0000000891	USI, INC.	OFFICE SUPPLIES	0100	0000000	4300001	022	\$ 628.49
8/3/2022	000008988	000809	OFFICE DEPOT	INSTRUCITONAL SUPPLIES	0100	0000000	4300001	016	\$ 2,034.32
8/3/2022	000008989	001685	COMPLIANCE POSTER COMPANY	OFFICE SUPPLIES	0100	0000000	4300011	062	\$ 503.38
8/3/2022	000008990	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 420.25
8/3/2022	000008991	001238	GOPHER SPORT	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 2,728.03
8/3/2022	000008992	004678	AMAZON.COM, INC.	INSTRUCTIONAL MATERIAL	0100	0000000	4300001	016	\$ 550.55
8/3/2022	000008993	002722	YMCA OF SAN DIEGO COUNTY	CONTRACTED SERVICES	0100	4124000	5800010	061	\$ 135,747.50
8/3/2022	000008994	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 776.49
8/3/2022	000008995	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 340.22
8/3/2022	000008996	0000000281	XEROX FINANCIAL SERVICES	MAINTENANCE AGREEMENT	0100	0000000	5600020	010	\$ 37,097.00
8/3/2022	000008997	0000000124	MRC SMART TECHNOLOGY SOLUTIONS	MAINTENANCE AGREEMENT	0100	0000000	5600020	010	\$ 50,000.00
8/3/2022	000008998	003377	SOUTHWEST SCHOOL & OFFICE	PUBLICATION SUPPLIES	0100	0000000	4300050	073	\$ 320.23
8/3/2022	000008999	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	025	\$ 1,543.71
8/3/2022	000009000	003377	SOUTHWEST SCHOOL & OFFICE	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	025	\$ 538.75
8/4/2022	000009001	0000000728	A & I REPROGRAPHICS	CONTRACTED SERVICES	0100	8150000	5600005	070	\$ 19,185.70
8/4/2022	000009002	0000000032	CORODATA RECORDS MANAGEMENT, INC.	CONTRACTED SERVICES	0100	0000000	5600005	071	\$ 3,000.00
8/4/2022	000009004	0000000599	WALSH & ASSOCIATES, APC	LEGAL SERVICES	0100	0000000	5800002	071	\$ 30,000.00
8/5/2022	000009005	001531	AUDIOMETRICS	CONTRACTED SERVICES	0100	0000000	5600000	050	\$ 595.00
8/5/2022	000009006	000809	OFFICE DEPOT	OFFICE SUPPLIES	0100	0000000	4300011	061	\$ 1,665.69
8/5/2022	000009007	003192	WALMART	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 1,000.00
8/5/2022	000009008	0000000790	FRANK VILLALVA JR.	PROFESSIONAL SERVICES	0100	0982000	5800010	074	\$ 25,000.00
8/8/2022	000009009	0000000078	VECTOR USA	PROFESSIONAL SERVICES	0100	0000000	5600005	067	\$ 343,959.24
8/8/2022	000009010	004678	AMAZON.COM, INC.	OFFICE SUPPLIES	0100	0000000	4300011	064	\$ 1,261.73
8/8/2022	000009011	0000000891	USI, INC.	OFFICE SUPPLIES	0100	0000000	4300001	012	\$ 271.73
8/8/2022	000009012	001161	HOME DEPOT	CUSTODIAL SUPPLIES	0100	0000000	4300020	069	\$ 8,000.00
8/8/2022	000009013	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	016	\$ 93.47

PURCHASE ORDER REPORT (AUGUST 1, 2022 - AUGUST 31, 2022)

PO Date	PO No.	Supplier	Supplier	PO Ref	Fund	Resource	Object	Site	Total by Account
8/10/2022	000009014	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	024	\$ 3,297.28
8/10/2022	000009015	004542	MPC ELECTRONICS INC	TECHNOLOGY SUPPLIES	0100	0000000	4300002	067	\$ 5,000.00
8/10/2022	000009016	0000000671	IXL LEARNING INC.	INSTRUCTIONAL MATERIAL	0100	3010000	5800006	025	\$ 6,745.00
8/10/2022	000009017	004678	AMAZON.COM, INC.	OFFICE MATERIAL	0100	0000000	4300001	024	\$ 55.99
8/10/2022	000009017	004678	AMAZON.COM, INC.	OFFICE MATERIAL	0100	0000000	4300001	024	\$ 491.26
8/10/2022	000009018	001502	CALIFORNIA DEPT. OF JUSTICE	CONTRACTED SERVICES	0100	0000000	5800010	062	\$ 3,000.00
8/10/2022	000009019	0000000706	TOM SILVA CONSULTING	PROFESSIONAL SERVICES	0100	9625000	5800010	010	\$ 15,000.00
8/10/2022	000009020	000348	FLEET SERVICES INC.	MECHANIC SUPPLIES	0100	0982000	4300023	074	\$ 3,000.00
8/10/2022	000009021	000356	GRAINGER	MECHANIC SUPPLIES	0100	0982000	4300023	074	\$ 3,000.00
8/10/2022	000009022	003624	SAN YSIDRO SCHOOL DISTRICT	CONTRACTED SERVICES	0100	0000000	5450000	071	\$ 20,000.00
8/11/2022	000009023	004678	AMAZON.COM, INC.	INSTRUCTIONAL MATERIAL	0100	0000000	4300001	061	\$ 988.44
8/11/2022	000009024	001178	SAN DIEGO COUNTY	REGISTRATION FEES	0100	3010003	5200003	061	\$ 3,600.00
8/11/2022	000009025	002580	COOLE SCHOOL	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	012	\$ 683.57
8/11/2022	000009026	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 2,836.49
8/12/2022	000009027	004601	SIR SPEEDY PRINTING 02890	OFFICE SUPPLIES	0100	0000000	4300011	061	\$ 53.88
8/12/2022	000009028	004678	AMAZON.COM, INC.	INSTRUCTIONAL MATERIAL	0100	0000000	4300001	012	\$ 467.61
8/12/2022	000009029	002682	BENCHMARK EDUCATION COMPANY	INSTRUCTIONAL SUPPLIES	0100	3010000	4300001	012	\$ 1,608.40
8/12/2022	000009030	0000000031	WILLIAM H. SADLIER, INC	INSTRUCTIONAL SUPPLIES	0100	3010000	4300001	012	\$ 1,278.51
8/12/2022	000009031	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	3010000	4300001	020	\$ 1,381.95
8/15/2022	000009032	000146	LAKESHORE	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	024	\$ 510.79
8/15/2022	000009033	000273	SCHOLASTIC , INC	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	024	\$ 5,753.33
8/15/2022	000009034	000437	CURRICULUM ASSOC. INC.	INSTRUCTIONAL SUPPLIES	0100	3010000	4300001	012	\$ 4,067.57
8/15/2022	000009035	000273	SCHOLASTIC , INC	INSTRUCTIONAL SUPPLIES	0100	3010000	4300001	012	\$ 2,314.08
8/15/2022	000009036	002580	COOLE SCHOOL	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	016	\$ 1,681.92
8/15/2022	000009037	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0000000	4300013	025	\$ 204.67
8/15/2022	000009037	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	3010000	4300001	025	\$ 2,585.14
8/15/2022	000009038	002913	GYM CLOSET	INSTRUCTIONAL SUPPLIES	0100	0000000	4300013	025	\$ 1,117.59
8/15/2022	000009039	002874	ACSA	REGISTRATION FEES	0100	0000000	5200003	064	\$ 1,395.00
8/15/2022	000009040	000535	SCHOOL SPECIALTY	INSTRUCTIONAL SUPPLIES	0100	3213000	4300001	054	\$ 131.64
8/15/2022	000009041	000393	ATTAINMENT COMPANY, INC.	INSTRUCTIONAL SUPPLIES	0100	3213000	4300001	054	\$ 546.09
8/15/2022	000009042	004678	AMAZON.COM, INC.	MAINTENANCE SUPPLIES	0100	0982000	4300023	074	\$ 186.94
8/16/2022	000009043	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	022	\$ 2,962.19
8/16/2022	000009044	002722	YMCA OF SAN DIEGO COUNTY	PROFESSIONAL SERVICES	0100	9065005	5800010	061	\$ 1,002,543.54
8/16/2022	000009045	004742	ALBERTO CARLOS HERRERA	CONTRACTED SERVICES	0100	0980002	4300001	061	\$ 2,000.00
8/17/2022	000009046	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 1,027.68
8/17/2022	000009047	001238	GOPHER SPORT	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 1,477.15
8/17/2022	000009048	000258	PARADIGM HEALTHCARE SERVICES	PROFESSIONAL SERVICES	0100	0490000	5800010	054	\$ 6,000.00
8/17/2022	000009049	0000000338	MAXIM HEALTHCARE SERVICES, INC	PROFESSIONAL SERVICES	0100	3213000	5800010	080	\$ 72,000.00
8/17/2022	000009050	004678	AMAZON.COM, INC.	OFFICE SUPPLIES	0100	0000000	4300011	064	\$ 1,064.31
8/17/2022	000009051	003313	BEST BUY	TECHNOLOGY EQUIPMENT	0100	0300105	4400000	063	\$ 1,199.00

PURCHASE ORDER REPORT (AUGUST 1, 2022 - AUGUST 31, 2022)

PO Date	PO No.	Supplier	Supplier	PO Ref	Fund	Resource	Object	Site	Total by Account
8/17/2022	000009052	002874	ACSA	DUES & MEMBERSHIP	0100	0000000	5300000	064	\$ 1,895.83
8/17/2022	000009053	004678	AMAZON.COM, INC.	INSTRUCIONAL EQUIPMENT	0100	0000000	4300001	016	\$ 678.59
8/18/2022	000009054	0000000443	DAILY JOURNAL CORPORATION	CONTRACTED SERVICES	0100	0000000	5800007	071	\$ 1,000.00
8/19/2022	000009055	004426	TRANE U.S. INC	MAINTENANCE SUPPLIES	0100	8150000	4400000	070	\$ 2,132.89
8/19/2022	000009056	004711	AMERI-MEX PLUMBING INC	CONTRACTED SERVICES	0100	8150000	5600005	070	\$ 1,221.00
8/19/2022	000009057	0000000665	JOHNSON CONTROLS	CONTRACTED SERVICES	0100	8150000	5600005	070	\$ 1,507.87
8/19/2022	000009058	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 389.09
8/19/2022	000009059	002909	AT&T	UTILITIES	0100	0000000	5900003	069	\$ 60,000.00
8/19/2022	000009060	001755	WILLIAM V. MAC GILL & CO.	MEDICAL SUPPLIES	0100	0000000	4300010	012	\$ 597.21
8/19/2022	000009061	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 357.13
8/19/2022	000009062	000809	OFFICE DEPOT	OFFICE SUPPLIES	0100	0000000	4300001	020	\$ 6,106.84
8/19/2022	000009063	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 217.67
8/19/2022	000009064	002711	ROCHESTER 100 INC.	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	024	\$ 781.19
8/19/2022	000009065	004678	AMAZON.COM, INC.	OFFICE SUPPLIES	0100	0000000	4300001	012	\$ 878.51
8/19/2022	000009066	002187	APPLE INC	OFFICE EQUIPMENT	0100	0000000	4300011	062	\$ 1,840.09
8/19/2022	000009067	0000000886	T-MOBILE	CONTRACTED SERVICES	0100	0000000	5900001	069	\$ 50,000.00
8/19/2022	000009068	004871	SOUTH BAY COMMUNITY SERVICES	PROFESSIONAL SERVICES	0100	7425000	5800010	061	\$ 580,700.00
8/19/2022	000009069	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 995.92
8/22/2022	000009070	0000000336	PROJECT LEAD THE WAY INC	INSTRUCTIONAL SUPPLIES	0100	4127000	4300000	061	\$ 933.12
8/22/2022	000009071	0000000738	SMARTSIGN	TECHNOLOGY SUPPLIES	0100	0000000	4300002	067	\$ 394.45
8/22/2022	000009072	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 2,100.73
8/22/2022	000009073	003192	WALMART	INSTRUCTIONAL MATERIAL	0100	0000000	4300001	024	\$ 500.00
8/22/2022	000009074	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 206.53
8/22/2022	000009075	000775	REFRIGERATION SUPPLIES	MAINTENANCE SUPPLIES	0100	8150000	4300007	070	\$ 777.57
8/23/2022	000009076	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 371.83
8/23/2022	000009077	002874	ACSA	REGISTRATION FEES	0100	6500000	5800010	054	\$ 1,500.00
8/23/2022	000009078	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 2,070.96
8/23/2022	000009079	000146	LAKESHORE	CONTRACTED SERVICES	0100	3213000	5800010	054	\$ 2,500.00
8/23/2022	000009080	004678	AMAZON.COM, INC.	MAINTENANCE SUPPLIES	0100	8150000	4300007	070	\$ 150.63
8/24/2022	000009083	002355	I B TROPHIES & AWARDS	OFFICE SUPPLIES	0100	0000000	4300011	064	\$ 2,424.38
8/24/2022	000009084	000809	OFFICE DEPOT	COVID SUPPLIES	0100	3213000	4300000	010	\$ 329,908.95
8/24/2022	000009085	002539	ZONAR SYSTEMS	MAINTENANCE AGREEMENT	0100	0982000	5800006	074	\$ 10,051.52
8/25/2022	000009087	000809	OFFICE DEPOT	OFFICE SUPPLIES	0100	8150000	4300011	070	\$ 1,969.90
8/25/2022	000009088	000146	LAKESHORE	INSTRUCTIONAL SUPPLIES	0100	3213000	4300001	054	\$ 460.30
8/25/2022	000009089	000809	OFFICE DEPOT	OFFICE SUPPLIES	0100	3213000	4300001	054	\$ 134.68
8/25/2022	000009090	000540	WESTERN PSYCHOLOGICAL SERVICES	INSTRUCTIONAL SUPPLIES	0100	6500000	4300003	054	\$ 602.88
8/25/2022	000009091	000809	OFFICE DEPOT	INSTRUCTIONAL SUPPLIES	0100	0000000	4300001	016	\$ 4,017.79
8/25/2022	000009092	004678	AMAZON.COM, INC.	INSTRUCTIONAL SUPPLIES	0100	0980002	4300001	061	\$ 506.52
8/26/2022	000009093	0000000646	BRIGHTLY SOFTWARE INC	MAINTENANCE AGREEMENT	0100	0000000	5800006	067	\$ 12,740.08
8/28/2022	000009094	0000000692	AcademiCognitive Connections	PROFESSIONAL SERVICES	0100	3213000	5800010	054	\$ 21,120.00

PURCHASE ORDER REPORT (AUGUST 1, 2022 - AUGUST 31, 2022)

PO Date	PO No.	Supplier	Supplier	PO Ref	Fund	Resource	Object	Site	Total by Account
8/28/2022	000009095	002945	PROFESSIONAL TUTORS OF AMERICA	PROFESSIONAL SERVICES	0100	3213000	5800010	054	\$ 9,000.00
8/29/2022	000009096	0000000338	MAXIM HEALTHCARE SERVICES, INC	PROFESSIONAL SERVICES	0100	3213000	5800010	054	\$ 100,000.00
8/30/2022	000009097	004678	AMAZON.COM, INC.	OFFICE SUPPLIES	0100	0000003	4300011	071	\$ 430.99
8/30/2022	000009098	0000000794	THE STEPPING STONE GROUP	PROFESSIONAL SERVICES	0100	6500000	5800010	054	\$ 120,000.00
8/30/2022	000009099	0000000894	SMAILI & ASSOCIATES CLIENT TRUST ACCOUNT	LEGAL FEES	0100	0000000	5800155	071	\$ 5,000.00
8/31/2022	000009100	0000000371	U.S. BANK	CONTRACTED SERVICES	0100	9010075	5800010	080	\$ 14,250.00
Total for 0100									\$ 3,471,547.14
8/2/2022	000008978	000809	OFFICE DEPOT	INSTRUCTIONAL SUPPLIES	1200	6105000	4300001	076	\$ 716.03
8/23/2022	000009081	000778	SAFEWAY INC. -VONS DIVISION	REFRESHMENTS	1200	6105000	4300015	076	\$ 500.00
8/24/2022	000009082	000136	WAXIE SANITARY SUPPLY	CUSTODIAL SUPPLIES	1200	6105000	4300020	076	\$ 1,402.14
8/25/2022	000009086	003377	SOUTHWEST SCHOOL & OFFICE	INSTRUCTIONAL SUPPLIES	1200	6105000	4300001	076	\$ 3,195.03
Total for 1200									\$ 5,813.20
8/4/2022	000009003	001161	HOME DEPOT	CAFETERIA SUPPLIES	1300	5310000	4300026	085	\$ 478.35
Total for 1300									\$ 478.35
Grand Total									\$ 3,477,838.69

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: EXPENDITURE REPORT

BACKGROUND INFORMATION:

The District is required to pay for goods and services it uses to conduct the educational and support programs. Prior to payment, supporting documents such as contracts with the appropriate approvals and proof of receipt for the goods or services are collected. Invoices to be paid are submitted to the Business Services Department for payment processing. Warrants are printed at San Diego County Office of Education then returned to the Business Services Department for signature.

The following are expenditures incurred by the District during the period of August 1, 2022 through August 31, 2022 with checks #14-920915 through #14-929805 for a total expenditure of \$936,588.79 from the following sources:

General Fund - \$929,691.86
Child Nutrition Services- \$6,896.93

RECOMMENDATION:

Approve/Ratify the expenditures incurred by the District during the period of August 1, 2022 through August 31, 2022 for a total expenditure of \$936,588.79. This includes all agreements along with those with cost implications that fall within the authorized delegation of authority limits of up to \$15,000 for public project contracts and up to \$30,000 for all other contracts from the various funding sources.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Goal No.: Base Services and Safety
2.1 Maintain basic operating services of the district including MOT personnel, transportation, contracted services, and utilities.

Renewal New Amendment Ratify Other

Financial Implications?
 Yes No

Are funds for this item available in the 2022-2023 Budget?
 Yes No

Requisition #

(Amount)

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

Expenditure Report
08/1/22-8/31/22

Warrant ID	Payee	Date	Warrant Amount	Fund	Description
14920915	BLACKBOARD INC	8/1/2022	19943.91	0100	MAINTENANCE AGREEMENT
14920916	P.I.P.S.	8/1/2022	71426.33	0100	PROFESSIONAL SERVICES
14920917	AZTEC CONTAINER	8/1/2022	1616.24	0100	CONTRACTED SERVICES
14920918	CAPITOL ADVISORS GROUP, LLC	8/1/2022	2000.00	0100	PROFESSIONAL SERVICES
14920919	JOHNSON CONTROLS	8/1/2022	1350.00	0100	CONTRACTED SERVICES
14920921	RANCHO SAN DIEGO NURSERY INC	8/1/2022	604.80	0100	GROUNDS SUPPLIES
14920922	WILLY'S ELECTRONIC SUPPLY CO.	8/1/2022	235.56	0100	IT SUPPLIES
14920923	SMART & FINAL	8/1/2022	164.28	0100	REFRESHMENT
14920924	WESTAIR GASES & EQUIPMENT INC	8/1/2022	101.06	0100	EQUIPMENT RENTAL
14920925	FEDEX	8/1/2022	34.01	0100	CONTRACTED SERVICES
14920926	SAN DIEGO COUNTY SCHOOL BOARDS	8/1/2022	323.67	0100	MEMBERSHIP
14920927	WALMART	8/1/2022	714.53	0100	REFRESHMENTS
14920928	ACE COOLING & FREEZING	8/1/2022	1160.77	0100	INSTRUCTIONAL SUPPLIES
14920929	BROADWAY AUTO GLASS	8/1/2022	417.09	0100	TRANSPORTATION SUPPLIES
14920930	OPTIMUM FLOORCARE	8/1/2022	117.17	0100	GROUND SUPPLIES
14920931	RUSSELL SIGLER, INC	8/1/2022	549.71	0100	MAINTENANCE SUPPLIES
14921871	MRC SMART TECHNOLOGY SOLUTIONS	8/4/2022	8300.34	0100	MAINTENANCE AGREEMENT
14921872	E-W TRUCK & EQUIPMENT CO., INC	8/4/2022	1789.27	0100	CONTRACTED SERVICES
14921873	KONE INC	8/4/2022	11195.10	0100	MAINTENANCE AGREEMENT
14921874	AMAZON.COM, INC.	8/4/2022	30.62	0100	LIBRARY SUPPLIES
14922768	PRODATA RECORDS MANAGEMENT, IN	8/8/2022	196.55	0100	CONTRACTED SERVICES
14922769	XEROX FINANCIAL SERVICES	8/8/2022	9274.25	0100	MAINTENANCE AGREEMENT
14922770	806 TECHNOLOGIES, INC.	8/8/2022	3000.00	0100	CONTRACTED SERVICES
14922771	AMPLIFIED IT, LLC	8/8/2022	1625.00	0100	CONTRACTED SERVICES
14922772	CAPITOL ADVISORS GROUP, LLC	8/8/2022	2000.00	0100	PROFESSIONAL SERVICES
14922773	AARDVARK ANT & PEST CONTROL INC.	8/8/2022	2217.00	0100	CONTRACTED SERVICES
14922774	IXL LEARNING INC.	8/8/2022	11850.00	0100	INSTRUCTIONAL MATERIAL
14922775	SEESAW	8/8/2022	3066.00	0100	CONTRACTED SERVICES
14922776	CAL PACIFIC TRUCK CENTER ,LLC	8/8/2022	7178.59	0100	CONTRACTED SERVICES
14922777	EVERYDAY SPEECH LLC	8/8/2022	399.99	0100	INSTRUCTIONAL MATERIAL
14922778	FRANK VILLALVA JR.	8/8/2022	4370.00	0100	PROFESSIONAL SERVICES
14922779	LAKESHORE	8/8/2022	6551.41	0100	INSTRUCTIONAL SUPPLIES
14922780	SCHOLASTIC , INC	8/8/2022	2570.26	0100	INSTRUCTIONAL MATERIAL

Expenditure Report
08/1/22-8/31/22

Warrant ID	Payee	Date	Warrant Amount	Fund	Description
14922781	GRAINGER	8/8/2022	71.76	0100	MAINTENANCE SUPPLIES
14922782	HAWTHORNE MACHINERY	8/8/2022	3809.65	0100	CONTRACTED SERVICES
14922783	SCHOOL SPECIALTY	8/8/2022	142.07	0100	INSTRUCTIONAL SUPPLIES
14922784	CITY TREASURER	8/8/2022	11206.24	0100	CONTRACTED SERVICES
14922785	REFRIGERATION SUPPLIES	8/8/2022	232.81	0100	MAINTENANCE SUPPLIES
14922786	CDW GOVERNMENT LLC	8/8/2022	5805.57	0100	TECHNOLOGY MATERIAL
14922787	SAN JOAQUIN COUNTY OF	8/8/2022	1051.00	0100	CONTRACTED SERVICES
14922788	REPUBLIC SERVICES	8/8/2022	18383.27	0100	UTILITIES
14922789	EWING IRRIGATION	8/8/2022	2287.40	0100	GROUND SUPPLIES
14922790	COMMON GOAL SYSTEM	8/8/2022	7486.42	0100	CONTRACTED SERVICES
14922791	A-Z BUS SALES, INC.	8/8/2022	953.96	0100	MECHANIC SUPPLIES
14922792	NAPA AUTO AND TRUCK PARTS	8/8/2022	42.53	0100	MACHANIC SUPPLIES
14922793	BEST BUY	8/8/2022	3471.96	0100	TECHNOLOGY EQUIPMENT
14922794	ACE COOLING & FREEZING	8/8/2022	575.15	0100	CONTRACTED SERVICES
14922795	TEAMTALK NETWORK	8/8/2022	397.80	0100	CONTRACTED SERVICES
14922796	GALLAGHER BENEFIT SERVICES, INC	8/8/2022	469.20	0100	PROFESSIONAL SERVICES
14922797	BEST PLUMBING SPECIALTIES INC	8/8/2022	96.76	0100	MAINTENANCE SUPPLIES
14922798	SOCIAL THINKING	8/8/2022	597.24	0100	INSTRUCTIONAL SUPPLIES
14922799	TIME AND ALARM SYSTEMS	8/8/2022	550.00	0100	CONTRACTED SERVICES
14922800	SPARKLETTS	8/8/2022	135.59	0100	CONTRACTED SERVICES
14922801	STOTZ EQUIPMENT	8/8/2022	730.57	0100	GROUND SUPPLIES
14923909	PANERA BREAD COMPANY	8/11/2022	9205.44	0100	REFRESHMENTS
14923910	PARKHOUSE TIRE INC	8/11/2022	592.87	0100	CONTRACTED SERVICES
14923911	EXPLORE LEARNING, LLC	8/11/2022	4108.00	0100	CONTRACTED SERVICES
14923912	HOME DEPOT	8/11/2022	2532.45	0100	MAINTENANCE SUPPLIES
14923913	GOPHER SPORT	8/11/2022	10100.09	0100	PROFESSIONAL SERVICES
14923914	LEARNING A-Z	8/11/2022	36109.50	0100	CONTRACTED SERVICES
14923915	PERMA BOUND PUB.	8/11/2022	1937.39	0100	INSTRUCTIONAL SUPPLIES
14923916	PLATINUM PARTY RENTALS	8/11/2022	9546.82	0100	CONTRACTED SERVICES
14923917	CALIFORNIA FINANCIAL SERVICES	8/11/2022	8500.00	0100	PROFESSIONAL SERVICES
14923918	XEROX CORPORATION	8/11/2022	6375.65	0100	MAINTENANCE AGREEMENT
14926133	JANNETTE GARCIA	8/18/2022	100.00	0100	REIMBURSEMENT
14926134	SASHANAE BUCHANAN	8/18/2022	1060.76	0100	REIMBURSEMENT

Expenditure Report
08/1/22-8/31/22

Warrant ID	Payee	Date	Warrant Amount	Fund	Description
14926135	PARADIGM HEALTHCARE SERVICES	8/18/2022	1000.00	0100	PROFESSIONAL SERVICES
14926136	CUSTOM BINDING	8/18/2022	1023.63	0100	PUBLICATION SUPPLIES
14926137	YMCA OF SAN DIEGO COUNTY	8/18/2022	161369.40	0100	ASES
14926138	CALIFORNIA FINANCIAL SERVICES	8/18/2022	10000.00	0100	CONTRACTED SERVICES
14927262	MAXIM HEALTHCARE SERVICES, INC	8/22/2022	4978.00	0100	PROFESSIONAL SERVICES
14927263	HORIZON DISTRIBUTORS	8/22/2022	876.39	0100	GROUND SUPPLIES
14927264	EMILY N STEWART CONSULTING	8/22/2022	2750.00	0100	CONTRACTED SERVICES
14927265	CITY TREASURER	8/22/2022	26497.56	0100	UTILITIES
14927266	OFFICE DEPOT	8/22/2022	23351.22	0100	INSTRUCTIONAL SUPPLIES
14927267	GOPHER SPORT	8/22/2022	1727.24	0100	INSTRUCTIONAL SUPPLIES
14927268	BLACKIE'S TROPHIES & AWARDS	8/22/2022	8700.00	0100	OFFICE SUPPLIES
14927269	YMCA OF SAN DIEGO COUNTY	8/22/2022	13619.48	0100	CONTRACTED SERVICES
14927270	MIRAMAR BOBCAT INC	8/22/2022	3476.99	0100	CONTRACTED SERVICES
14928500	SUNBELT RENTALS, INC.	8/25/2022	208.41	0100	LEASE EQUIPMENT
14928501	MRC SMART TECHNOLOGY SOLUTIONS	8/25/2022	9165.49	0100	MAINTENANCE AGREEMENT
14928502	DAVID ALKASS	8/25/2022	8.40	0100	REIMBURSEMENT
14928503	AMBER ELLIOTT	8/25/2022	116.50	0100	MILEAGE
14928504	MIGUEL ORTEGA	8/25/2022	42.50	0100	MILEAGE
14928505	WALSH & ASSOCIATES, APC	8/25/2022	24.50	0100	LEGAL SERVICES
14928506	SASHANAE BUCHANAN	8/25/2022	139.02	0100	REIMBURSEMENT
14928507	ANIXTER INC.	8/25/2022	644.49	0100	MAINTENANCE SUPPLIES
14928509	JOHNSON CONTROLS	8/25/2022	1507.87	0100	CONTRACTED SERVICES
14928510	LEARNING WITHOUT TEARS	8/25/2022	10439.22	0100	INSTRUCTIONAL SUPPLIES
14928511	GEM INDUSTRIAL ELECTRIC, INC	8/25/2022	133069.06	0100	CONTRACTED SERVICES
14928512	ABIGAIL GOMEZ	8/25/2022	2750.00	0100	CONTRACTED SERVICES
14928513	MOBILE MINI INC.	8/25/2022	33541.48	0100	MAINTENANCE EQUIPMENT
14928514	T-MOBILE	8/25/2022	3293.55	0100	CONTRACTED SERVICES
14928515	WAXIE SANITARY SUPPLY	8/25/2022	2467.18	0100	TRANSPORTATION SUPPLIES
14928516	MONICA YRINEO	8/25/2022	85.00	0100	MILEAGE
14928517	OFFICE DEPOT	8/25/2022	2035.61	0100	INSTRUCITONAL SUPPLIES
14928518	BUS WEST	8/25/2022	518.86	0100	TRANSPORTATION SUPPLIES
14928519	FIREHAWK	8/25/2022	6204.78	0100	CONTRACTED SERVICES
14928520	COMPLIANCE POSTER COMPANY	8/25/2022	501.98	0100	OFFICE SUPPLIES

Expenditure Report
08/1/22-8/31/22

Warrant ID	Payee	Date	Warrant Amount	Fund	Description
14928521	A-Z BUS SALES, INC.	8/25/2022	230.81	0100	TRANSPORTATION SUPPLIES
14928522	ACSA	8/25/2022	1895.64	0100	DUES & MEMBERSHIP
14928523	AT&T	8/25/2022	6630.68	0100	UTILITIES
14928524	VALLEY INDUSTRIAL SPECIALTIES	8/25/2022	325.08	0100	MAINTENANCE SUPPLIES
14928525	SIR SPEEDY PRINTING 02890	8/25/2022	592.63	0100	CONTRACTED SERVICES
14928526	AMAZON.COM, INC.	8/25/2022	26234.87	0100	INSTRUCTIONAL MATERIAL
14928528	MAYURA VONGSAVATH	8/25/2022	29.83	0100	REIMBURSEMENT
14929802	SCHOLASTIC , INC	8/29/2022	1530.00	0100	INSTRUCTIONAL MATERIAL
14929803	PARRON-HALL	8/29/2022	75287.75	0100	OFFICE MATERIAL
14929804	ZONAR SYSTEMS	8/29/2022	10051.52	0100	MAINTENANCE AGREEMENT
14929805	SOUTHWEST SCHOOL & OFFICE	8/29/2022	15709.81	0100	INSTRUCTIONAL SUPPLIES
Total Fund 01			\$ 929,691.86		
14920920	EL POLLO GRILL INC	8/1/2022	1934.63	1300	CNS CATERING
14928508	WEX BANK	8/25/2022	4962.30	1300	VEHICLE GASOLINE
Total Fund 13			\$ 6,896.93		
Grand total			\$ 936,588.79		

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: APPROVE/RATIFY AGREEMENTS WITHIN DELEGATION OF AUTHORITY LIMITS

BACKGROUND INFORMATION:

Pursuant to Education Code Section 17604 and No. 22/23-0006, the power to contract on behalf of the Governing Board of the San Ysidro School District was delegated to the Superintendent and the Chief Business Official during the 2022-23 fiscal year, in the maximum amounts of \$15,000 for public project contracts and \$30,000 for all other contracts, respectively; provided that no contract made pursuant to such delegation and authorization shall be valid or constitute an enforceable obligation against the District unless and until same shall have been approved or ratified by the Governing Board, said approval or ratification to be evidenced by a motion duly passed and adopted.

The various departments of the district submitted the agreements on the attached list for Governing Board approval and/or ratification.

RECOMMENDATION:

Approve/Ratify the agreements on the attached list with cost implications that fall within the authorized delegation of authority limits of up to \$15,000 for public project contracts and up to \$30,000 for all other contracts from the various funding sources or at no cost to the district.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

See attached

(Amount)

Various Funding Sources

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

AGREEMENTS UNDER \$30,000 FOR APPROVAL / RATIFICATION

September 8, 2022

	Vendor	Description	Estimated Amount	Funding Source	Administrator
1	Alliant International University	Alliant Pathway to Teaching Grant	N/A	N/A	Olea
2	EMMA LandCare Inc.	Provide weed abatement services for vegetation management at the District's solar panel farm and at the Beyer School site.	\$24,260.00	General	Adrianzen
3	Liminez Inc. dba GoGuardian	Pear Deck Access Subscription (2022-23)	\$2,263.10	Title I	Gonzalez/Cevallos
4	Parent Institute for Quality Education (PIQE)	Provide Family Literacy workshops at Sunset and Willow Elementary Schools. (2022-23)	\$3,000.00	General / Title I	Gonzalez/Burciaga/ Rodriguez
5	School Services of California	Provide Fiscal and Management Information Services (2022-23)	\$5,060.00	General	Adrianzen
6	San Diego County Taxpayers Association	To conduct the 2022 Annual Performan Audit of the General Obligation Bonds for Measures T & U. (2022-23)	\$25,000.00	G.O. Bonds	Adrianzen
7	San Diego County Superintendent of Schools	For participation in the Project CLEAR Program (2022-23)	N/A	N/A	Gonzalez
8	Standard Electronics	Provide fire alarm systems service, maintenance and repairs. (2022-23)	\$15,000.00	General	Adrianzen
9	Supersonic Detailing Inc.	Provide vehicle washing services. (2022-23)	\$12,922.00	General	Adrianzen
10	Sweetwater Union High School District	Participation in the Middle School Athletic League (2022-23)	\$20,000.00	Supplemental & Concentration	Gonzalez
11	Regents of the University of California, San Diego	Provide the Safer at School Early Alert (SASEA) Program. (2022-23)	N/A	N/A	Colom

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Human Resources
Linda Olea, Executive Director

Informational
 Action

AGENDA ITEM: AGREEMENT WITH ALLIANT INTERNATIONAL UNIVERSITY

BACKGROUND INFORMATION:

The District would like to enter into an agreement with Alliant International University regarding the Alliant Pathway to Teaching Grant. Eligible Classified Employees may qualify for the \$5,000 Grant when newly admitted and enrolled as a full-time student in an Alliant Teacher Credential program (credential only or with optional master’s degree) after the effective date of this agreement. The employee must start their program on one of the following term start dates: August 22, 2022, October 17, 2022, January 9, 2023, March 6, 2023, May 1, 2023, or June 26, 2023. All employees who apply for admission to Alliant are required to meet all admission, academic, professional and behavioral standards, as well as any additional requirements required by the program. Eligibility requirements are: currently employed as Classified Staff at SYSD; hold a bachelor’s degree from a regionally accredited university; must be accepted for admission to Alliant; must submit a completed Grant Application to Alliant during the term of this or any renewed MOU and one week prior to the start of class; and for new MOUs, students from SYSD who were admitted to Alliant prior to the effective date of the MOU are not eligible for the Grant. The terms of this MOU are valid from date of signing until June 26, 2023.

RECOMMENDATION:

Approve the agreement with Alliant International University regarding the Alliant Pathway to Teaching Grant.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Goal #1: Student Achievement – 1.5 Staffing

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

(Amount)

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No



Memorandum of Understanding Between Alliant International University Inc.

And

San Ysidro School District

This Memorandum of Understanding (“MOU”) dated August 16, 2022 is entered into between Alliant International University Inc. (“Alliant”) and San Ysidro School District (“SYSD”), collectively “Parties”, regarding the Alliant Pathway to Teaching Grant (“Grant”) requirements/process.

Terms of MOU

The terms of this MOU are valid from date of signing until June 26, 2023. This MOU may be terminated by either party with sixty (60) days written notice, unless both parties agree to an earlier termination date. This MOU may be renewed in writing as agreed upon by the parties.

Grant Information

- Classified Employees who are employed at SYSD are eligible for the \$5,000.00USD Grant* when newly admitted and enrolled as a full-time student in an Alliant Teacher Credential program (credential only or with optional master’s degree) after the effective date of this agreement.
- Application Fee will be waived.
- Grant is not retroactive.
- Employee must start their program on one of the following term start dates: August 22, 2022, October 17, 2022, January 9, 2023, March 6, 2023, May 1, 2023, or June 26, 2023.
- A current MOU with Alliant for placement of Student Teachers and Teacher Interns must be in place prior to enrollment.

**Only one Grant benefit may be applied to tuition. Grant is not guaranteed. Limitations and Exclusions apply. This Grant may not be combined with Alliant tuition waivers, Preferred Pricing, other Alliant-issued grants (e.g., Alliant Alumni Grant) and scholarships.*

Application Requirements

All employees of SYSD who apply for admission to Alliant are required to meet all admission, academic, professional and behavioral standards, as well as any additional requirements required by the program. All admissions decisions will be at the sole discretion of Alliant International University.

Eligibility Requirements

- Currently employed as Classified Staff at SYSD.
- Hold a bachelor’s degree from a regionally accredited university.
- Must be accepted for admission to Alliant.
- Must submit a completed Grant Application to the Alliant Admissions Department during the term of this or any renewed MOU and one (1) week prior to the start of class.
- For new MOUs, students from SYSD who were admitted to Alliant prior to the effective date of the MOU are not eligible for the Grant.

- A current fully executed MOU must be on file with Alliant for employees of SYSD to receive the Grant.
- Provide proof of employment with SYSD to receive the Grant.

Disclaimers and Notices

- All applicants are subject to Alliant University’s program availability in the country/state where they will be located when attending classes. Alliant programs are not available to residents in every country/state, and eligibility shall be determined by Alliant.
- Successful completion of any program alone does not qualify for or guarantee licensure or certification in any state or jurisdiction, regardless of concentration or specialization. Students seeking licensure or certification in a particular profession must carefully research the requirements for their state prior to enrollment as requirements may vary by state and are updated at the discretion of the state licensing authority. Further, Alliant does not guarantee that any professional organization will accept a graduate's application to sit for any exam for the purpose of professional certification.
- If the MOU is terminated, employees of SYSD will no longer be eligible for the Grant.
- Students enrolled at the time of an active MOU will retain the Grant following termination of the MOU.

Communications Plan

SYSD will promote the Grant to its employees. This communication includes an email announcement for employees and posting on SYSD’s intranet benefits page (it may include hyperlinks to the Alliant website, tentative schedule for events, etc.) **.

***It is the responsibility of San Ysidro School District to notify its employees of the Alliant Grant.*

Marketing

Subject to provisions herein requiring each party grants the other party a limited, non-exclusive license to use the name, logos, or service marks of the other in promotion of the MOU to include social media posts, press releases or other written/electronic promotions. Proposed marketing materials from Alliant for employees of SYSD must be approved by SYSD and SYSD’s proposed use of Alliant’s name, logo, academic and Grant programs must be approved by Alliant prior to publication or dissemination.

On Behalf of San Ysidro School District:

_____ Date

Name and Title

On Behalf of Alliant International University Inc.:

_____ Date

Amy Kwiatkowski
COO and Senior Vice President of Operations

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services Informational
Marilyn Adrianzen, Chief Business Official Action

AGENDA ITEM: AGREEMENT WITH EMMA LANDCARE INC.

BACKGROUND INFORMATION:

Emma LandCare Inc. will assist the District’s gardeners by providing vegetation management in two large areas where weed abatement is needed. Locations include the Solar Panel farm located at the District Office site and the Beyer School lot.

RECOMMENDATION:

Approve the agreement with Emma LandCare Inc. to provide weed abatement services for vegetation management at a cost of \$24,260.00 from the General fund.

LCAP GOAL AND ACTION/SERVICE (please indicate):

2.1 Maintain basic operating services of the district including MOT personnel, transportation, contracted services, and utilities.

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

\$24,260.00
(Amount)

General Fund
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

SAN YSIDRO SCHOOL DISTRICT
4350 Otay Mesa Road
San Ysidro, California 92173
619-428-4476

INDEPENDENT CONTRACTOR SERVICES

THIS CONTRACT made and entered into on September 9, 2022 by and between EMMA LANDCARE INC. hereinafter called the **CONTRACTOR** and the **SAN YSIDRO SCHOOL DISTRICT**, hereinafter called the **DISTRICT**.

WITNESSETH; The parties do hereby contract and agree as follows:

1. The term of this contract shall or may begin on September 9, 2022 with work to be completed on or before June 30, 2023.

2. The District shall pay the Contractor for the specified services as reflected below or on Exhibit A for the following services (the "Project"):

Contractor shall provide vegetation management at the San Ysidro School District solar panel farm located at 4350 Otay Mesa Road and at the Beyer School Property 2312 E. Beyer Blvd., San Ysidro CA. Refer to Exhibit A for Scope of Work and Rates.

PROJECT NAME

3. The Contractor shall not commence work under this Contract until the insurance required under paragraph 22 of the **General Terms and Conditions** and satisfactory proof of such insurance has been submitted to the District and said insurance has been approved by the District.

4. Payment Schedule - Payment for the work shall be made in lump sum upon final completion of the Project subject to the provisions of Paragraph 18 of the **General Terms and Conditions** and the District's written approval of the work (which approval shall not be unreasonably withheld). No payment by the District shall be due or until at least thirty (30) days following final approval of completed work by the District.

5. Inspection shall be performed and confirmed by the Director of Maintenance, Operations, Transportation and Facilities for the District, or his authorized representative.

6. The Contract includes the **General Terms and Conditions** as printed and set forth on the following pages, and the Contractor, by executing this Contract, agrees to comply with all such general terms and conditions.

7. The Contractor shall guarantee all labor and material used in the performance of this Contract for a period of one year from the date of final written approval by the District.

8. Documents Constituting Agreement. The documents indicated below collectively constitute the entire Agreement, and shall be attached and maintained with a copy of this Agreement:

- Scope of Work Statement (Exhibit A)
- Certificates of Liability Insurance
- Additional Insured Endorsement(s)
- Worker's Compensation Insurance (as required by law)
- Waiver of Subrogation for both General Liability and Workers' Compensation
- School Safety Certification Form
- Covid-19 Vaccination Proof (Addendum)
- IRS Form W-9

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self insurance in accordance with provisions of that code, and I will comply with such provisions before commencing the performance of the work of this Contract."

- 9. Entire Agreement/Amendments. This Agreement contains the entire Agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may not be amended except by a writing signed by the District and Contractor. No waiver, alternation or modification of the provisions of this Agreement shall be effective unless signed by both Parties. If any part of this Agreement conflicts with any sections of Exhibit A, this Agreement will control.
- 10. Severability. If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to this Agreement.
- 11. Exhibits and Recitals. All Exhibits and Recitals contained herein are hereby incorporated into this Agreement by this reference.
- 12. Counterparts. This Agreement may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one agreement.

IN WITNESS WHEREOF, the parties hereunto have subscribed to this Contract, including all Contract Documents described herein:

CONTRACTOR

SAN YSIDRO SCHOOL DISTRICT

Authorized Signature

Marilyn Adrianzen, Chief Business Official

Name

DATE: _____

TITLE: _____

BOARD APPROVED: _____

LICENSE NUMBER: _____

ADDRESS: _____

EMAIL: marilyn.adrianzen@sysdschools.org

PHONE: (619) 428-4476 ext. 3003

DATE: _____

FAX: (619) 428-9355

TEL # _____

EMAIL: _____

GENERAL TERMS AND CONDITIONS

1. **PROPOSAL ACCEPTANCE.** Proposals are subject to acceptance by the District and signing of a contract and issuance of an appropriate purchase order at any time within sixty (60) days after the receipt of quotes unless otherwise stipulated. The District reserves the right to accept or reject any and all quotes and reserves the right to waive any informality in any quote. No attachment or exhibit to any such proposal provided by Contractor shall supersede these General Terms and Conditions or other contract documents. Any such provisions which conflict with the requirements of the contract documents shall be void and unenforceable.

2. **SITE EXAMINATION.** Contractor must examine the site and certify all measurements, specifications and conditions affecting the work to be performed at the site. By submitting their quote a contractor warrants that they have made such site examination as they deem necessary as to the condition of the site, its accessibility for materials, workmen and utilities and ability to protect existing surface and subsurface improvements. No claim for allowance of time or money will be allowed as to such matters or for any other undiscovered conditions on the site.

3. **EQUIPMENT AND LABOR.** The Contractor shall furnish all tools, equipment, apparatus, facilities, transportation, labor, and material necessary to furnish the services herein described, the services to be performed at such times and places as directed by and subject to the approval of the authorized district representative indicated in the work specifications attached hereto.

4. **SUBCONTRACTORS.** Contractor agrees to bind every subcontractor by terms of the contract as far as such terms are applicable to subcontractor's work. If Contractor shall subcontract any part of this contract, Contractor shall be fully responsible to the District for acts and omissions of his subcontractor and of persons either directly or indirectly employed by him. Nothing contained in the contract documents shall create any contractual relations between any subcontractor and the District.

5. **SAFETY AND SECURITY.** It shall be the responsibility of the Contractor to ascertain from the District the rules and regulations pertaining to safety, security and driving on school grounds, particularly when children are present.

6. **DEFAULT BY CONTRACTOR.** When Contractor, or any subcontractor, or vendor shall fail to deliver any article or service or shall deliver any article or service which does not conform to the work specifications, the District may, upon five (5) business days' prior written notice describing the default, at its option, annul and set aside the contract entered into with said Contractor, subcontractor or vendor either in whole or in part, and make and enter into a new contract in such manner as seems to the Board of Education to be to the best advantage of the District. Any failure for furnishing such articles or services by reason of the failure of the Contractor, subcontractor or vendor, as above stated, shall be a liability against the Contractor and his sureties. The Board of Education reserves the right to cancel any articles or services which the Contractor may be unable to furnish because of economic conditions, governmental regulations or other similar causes beyond the control of the Contractor provided satisfactory proof is furnished to the Board of Education, if requested.

7. **CONTRACT CHANGES.** No changes or alterations to this contract shall be made without specific prior written approval by the District.

8. **WORKERS.** Contractor shall at all times enforce strict discipline and good order among his employees and shall not employ on work any unfi person or anyone not skilled in work assigned to him or her. Any person in the employ of the Contractor whom the District may deem incompetent or unfit shall be dismissed from the job site and shall not again be employed at site without written consent from the District.

9. **SUBSTITUTIONS.** No substitutions, of materials from those specified in the Work Specifications, shall be made without the prior written approval of the District.

10. **CONTRACTOR SUPERVISION.** Contractor shall provide competent supervision of personnel employed on the job site, use of equipment, and quality of workmanship.

11. **CLEAN UP.** Debris shall be removed from the premises. Job site shall be in order at all times when work is not actually being performed and shall be maintained in a reasonably clean condition.

12. **ACCESS TO WORK.** District representatives shall at all times have access to work wherever it is in preparation or progress. Contractor shall provide safe and proper facilities for such access.

13. **PROTECTION OF WORK AND PROPERTY.** The Contractor shall erect and properly maintain at all times, as required by conditions and progress of work, all necessary safeguards, signs, barriers, lights, and watchmen for protection of workmen and the public, and shall post danger signs warning against hazards created by such features in the course of construction. In an emergency affecting life and safety of life or of work or of adjoining property, Contractor, without special instruction or authorization from District, is permitted to act at his discretion to prevent such threatened loss or injury.

14. **OCCUPANCY.** District reserves the right to occupy buildings at any time before formal contract completion and such occupancy shall not constitute final acceptance or approval of any part of the work covered by this contract, nor shall such occupancy extend the date specified for substantial completion of the work.

15. **ASSIGNMENT OF CONTRACT AND PURCHASE ORDER.** The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties, or obligations under this contract without the prior written consent of the District.

16. **FORCE MAJEURE CLAUSE.** The parties to the Contract shall be excused from performance there under during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory evidence thereof is presented to the other party (ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the party not performing.

Contractor Initials _____

17. **HOLD HARMLESS AGREEMENT** To the fullest extent permitted by law, Contractor shall defend (with counsel of District's choosing), indemnify and hold the District, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Contractor's Services, this Agreement, including without limitation the payment of all consequential damages, expert witness fees and attorneys fees and other related costs and expenses; provided, however, that Contractor shall not be liable for the sole established negligence, willful misconduct or active negligence of District. Contractor shall reimburse District and its officials, officers, employees, agents, and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the District, its directors, officials officers, employees, agents, or volunteers. Notwithstanding the foregoing, to the extent Contractor's Services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Contractor.

18. **PAYMENT.** Contractor shall submit to District an itemized invoice which indicates work completed by Contractor. District shall review each invoice and/or receipts submitted to determine that the work performed, and expenses incurred are in compliance with the provisions of this Agreement. District shall pay Contractor within 30 days and in accordance with this Agreement.

19. **PERMITS AND LICENSES.** The Contractor and all of his employees, agents, and subcontractors shall secure and maintain in force, at Contractor's sole cost and expense, such licenses and permits as are required by law, in connection with the furnishing of materials, supplies, or services herein listed.

20. **CONTRACTOR NOT OFFICER, EMPLOYEE, OR AGENT OF DISTRICT.** While engaged in carrying out other terms and conditions of this Agreement or purchase order, the Contractor is an independent Contractor, and not an officer, employee, agent, partner, or joint venture of the District.

21. **ANTI-DISCRIMINATION.** It is the policy of the San Ysidro School District Board of Education that in connection with all work performed under construction and purchasing contracts, there be no discrimination against any employee engaged in the work because of race, color, sex, ancestry, national origin, or religious creed, and therefore the Contractor agrees to comply with the applicable Federal and California Laws, including, but not limited to the California Fair Employment Practice Act, beginning with Labor Code, Section 1410 and Labor Code, Section 1735. In addition, the Contractor agrees to require such compliance by all subcontractors employed on the work by him.

22. **CONTRACTOR'S AND SUBCONTRACTOR'S INSURANCE.** The Contractor shall not commence work under this Contract until he has obtained the insurance required under this paragraph and satisfactory proof of such insurance has been submitted to District and said insurance has been approved by the District. Except for worker's compensation insurance, the policy shall not be amended or modified, and the coverage amounts shall not be reduced without the District's prior written consent, and, the District shall be named as an additional insured and be furnished thirty (30) days written notice prior to cancellation. The Contractor shall not allow any Subcontractor, employee or agent to commence work on this contract or any subcontract until the insurance required of the Contractor, subcontractor, or agent has been obtained.

A) **WORKER'S COMPENSATION INSURANCE.** The Contractor shall procure and shall maintain during the life of this contract Worker's Compensation Insurance on all of his employees to be engaged in work on the project under this contract and in case of any such work sublet, the Contractor shall require the subcontractor similarly to provide Worker's Compensation Insurance for all of the latter's employees to be engaged in such work unless such employees are covered by the protection afforded by the Contractor's Worker's Compensation Insurance. A Waiver of Subrogation in favor of the District shall be provided.

B) **COMMERCIAL GENERAL LIABILITY AND COMMERCIAL AUTO INSURANCE.**

The Contractor shall procure and shall maintain during the life of his contract, Contractor's Commercial General Liability Insurance in an amount not less than \$1,000,000 per occurrence for injuries, including accidental death to any one person, and subject to the same limit for each person, in an amount not less than \$1,000,000 on account of one accident (per occurrence) and Commercial Auto Insurance in an amount not less than \$1,000,000. Any subcontractor employed in connection with the work shall maintain such insurance unless the Contractor's insurance covers the subcontractor and its employees.

23. **WARRANTY/QUALITY.** The Contractor, manufacturer, or their assigned agents shall guarantee the workmanship, product or service performed against defects or failures of materials for a minimum period of one (1) year from delivery or the final completion date for the work. All workmanship and merchandise must be warranted to be in compliance with applicable California energy, conservation, environmental, and educational standards.

24. **ASSIGNMENT OF CLAIMS.** In submitting a quote on this project, or any subcontractor agreeing to supply goods, services, or materials, and entering a contract pursuant thereto, the Contractor and/or subcontractor do offer and agree to assign to the District all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act, Chapter 2 (commencing with Section 116700 of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services, or materials pursuant to the contract or the subcontract. This assignment shall be made and become effective at the time the District tenders final payment to the Contractor without further acknowledgment by the parties.

25. **COMPLIANCE WITH LAWS.** Contractor shall give all notices and comply with all laws, ordinances; rules and regulations bearing on conduct or work as indicated or specified. If Contractor observes that any of the work required by this contract is at variance with any such laws, ordinances, rules or regulations, Contractor shall notify the District, in writing, and, at the sole option of the District, any necessary changes to the scope of work shall be made and this Contract shall be appropriately amended in writing, or this Contract shall be terminated effective upon Contractor's receipt of a written termination notice from the District. If Contractor performs any work knowing it to be in violation of such laws, ordinances, rules or regulations and without first notifying the District of such violation, Contractor shall bear all costs arising there from.

26. **TIME IS OF THE ESSENCE.** Time is of the essence in the performance of and compliance with each of the provisions and conditions of this contract.

27. **GOVERNING LAW.** This contract shall be governed by and construed in accordance with the laws of the State of California with venue in San Diego County.

28. **NO ORAL MODIFICATION.** Any waiver, amendment, modification, consent or acquiescence with respect to this contract or any provision of this contract or with respect to any failure to perform in accordance therewith shall be set forth in writing and duly executed by authorized representatives to enter into agreements of each party to be bound thereby.

29. **PROVISIONS REQUIRED BY LAW DEEMED INSERTED.** Each and every provision of law and clause required by law to be inserted in this contract shall be deemed to be inserted herein and this contract shall be read and enforced as though it were included therein.

30. **ASBESTOS HAZARD EMERGENCY RESPONSE ACT (AHERA).** All contract work that is performed for the District by outside contractors or workers must meet all of the regulations that have been set forth in the AHERA rule. This means that all work which could disturb the integrity of any Asbestos Containing Building Material (A.C.B.M.) needs to be approved by the District. This refers to the sawing, grinding, cutting, or drilling of any A.C.B.M. in occupied areas of District building.

31. **TERMINATION OF AGREEMENT.** District may, by written notice to Contractor, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Contractor of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Contractor shall be compensated only for those services which have been adequately rendered to District, and Contractor shall be entitled to no further compensation. Contractor may not terminate this Agreement except for cause.

(i) **Effect of Termination.** If this Agreement is terminated as provided in this Section, District may require Contractor to provide all finished or unfinished documents, data, programming source code, reports or any other items prepared by Contractor in connection with the performance of Services under this Agreement. Contractor shall be required to provide such documents and other information within five (5) days of the request.

(ii) **Additional Services.** In the event this Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

(iii) **Delivery of Notices.** All notices permitted or required under this Agreement shall be given to the respective parties at the addresses provided in the Contract, or at such other address as the respective parties may provide in writing for this purpose:

Such notice shall be deemed made when personally delivered, or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

32. **FINGERPRINTING REQUIREMENTS.** It shall be the responsibility of the Contractor to ascertain from the District the rules and regulations pertaining to safety, security and driving on school grounds, particularly when children are present. At Contractor's own expense, all of the Contractor's employees working on Project, including those of subcontractor, working on a school site or off-site during a school-related event and while children are present shall have been cleared by the Department of Justice as not having been convicted of serious or violent felonies as per Education Code 45125.1 and 45125.2. Contractor's employees must be fingerprinted and cleared prior to commencing work. In addition, Contractor shall complete a **School Safety Certification Form.**

33. **DRUG/TOBACCO-FREE FACILITIES.** All District facilities are drug, alcohol and tobacco-free facilities. Any drug, alcohol and/or tobacco use (smoked or smokeless) is prohibited at all times on all areas of District facilities.

34. **TUBERCULOSIS (TB) CLEARANCE.** The District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils. This section may be waived if the District determines that the Contractor and/or its employees will have limited contact with District pupils or if the Contractor and its employees will be supervised at all times by District staff.

35. **SAFETY PROTOCOLS** – The District requests that all service providers/contractors that will be on District facilities to follow COVID-19 Safety Protocols and to provide proof of Covid vaccination. **Refer to Addendum below.**

36. **COMPLIANCE WITH STORM WATER PERMIT (if applicable).** Contractor shall be required to comply with all conditions of the State Water Resources Control Board ("State Water Board") National Pollutant Discharge Elimination System General Permit for Waste Discharge Requirements for Discharges of Storm Water Runoff Associated with Construction Activity ("Permit") – General NPDES Permit No. CAS000004 adopted by the State Water Resources Control Board. Contractor shall be responsible for filing the Notice of Intent and for obtaining the Permit and include all costs in the Contract amount. Contractor shall be responsible for procuring, implementing and complying with the provisions, monitoring and reporting requirements as required by the Permit. Contractor shall provide copies of all reports and monitoring information to the District Representative. Failure to comply with the Permit is in violation of federal and state law.

San Ysidro School District
SCHOOL SAFETY CERTIFICATION FORM

CERTIFICATION PURSUANT TO EDUCATION
CODE SECTION 45125.1 and
Penal Code section 667.5(c) or a serious felony
listed in Penal Code section 1192.7(c)
Fingerprinting and Criminal Background
Investigation Requirements

The San Ysidro School District (District) has determined under Education Code Section 45125.1, subdivision (c) that in performing services under this contract, **Contractor's employees and/or subcontractors may have contact with pupils.**

_____(Initial) As required under Education Code Section 45125.1, subdivision (a), Contractor shall require their employees, including the employees of any sub-Contractor and/or subcontractor, who will provide services pursuant to this contract to submit their fingerprints in a manner authorized by the Department of Justice in order to conduct a criminal background check to determine whether such employees have been convicted of or have charges pending for a felony as defined under Education Code Section 45122.1.

_____(Initial) Contractor shall not permit any employee to perform services that may come in contact with pupils under this contract until the Department of Justice has determined that the employee has not been convicted of a felony or has no criminal charges pending for a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____(Initial) Contractor certifies that all of its employees who may come in contact with pupils have not been convicted of or have no criminal charges pending for a felony, as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____(Initial) Contractor shall defend, indemnify, protect and hold the District and its agents, officers and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property which arise from or are connected with or are caused or claimed to be caused by Contractor's failure to comply with all of the requirements contained in Education Code Section 45125.1, including, but not limited to, the requirements prohibiting Contractor from using

employees who may have contact with pupils who have been convicted or have charges pending for a felony in Education Code Section 45122.1.

_____(Initial) Per Ed Code 49406 and Assembly Bill 1667, the District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils.

CERTIFICATION:

_____(Initial) Contractor's individuals/employees and/or SubContractors who may come in contact with pupils in the performance of services in this contract agree to provide fingerprint (DOJ/FBI) and TB Clearances (at their own expense) to be in compliance with the above-mentioned Ed Codes before commencement of any services under this contract. The District will provide Live Scan form if necessary.

- I certify to the District's Governing Board that I have read and understand the above terms and conditions and will report any changes that may affect the performance services of this contract.
- I certify to the District's Governing Board that none of the Contractor's employees/ individuals and/or SubContractors performing services under this agreement have been convicted of a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).
- I certify to the District's Governing Board that all of the Contractor's and Subcontractor's employees-individuals performing services under this agreement are clear of tuberculosis (TB) as defined on Education Code Section 49406 and Assembly Bill 1667.

Company Name:

Name & Title of authorized representative (*Print*)

Signature: _____

Date _____

ADDENDUM

COVID-19

Vaccination & Testing Requirements

The San Ysidro School District (District) is a public agency that has a duty to implement health and safety protocols to address COVID-19 in accordance with all state and local regulations.

As a Contractor/Vendor of the District, you are responsible for ensuring that your agents and employees are complying with applicable state, county and District guidelines whenever services are performed on all District operated facilities. Accordingly, District has implemented COVID-19 vaccination verification and testing requirements for all vendors and contractors.

1. Contractor/Vendor must comply with and enforce the following requirements:
 - a. All employees, volunteers and/or agents, subcontractors of Contractor/Vendor must provide proof of full vaccination. Such proof of vaccination must indicate that there has been at least 14 days between the last dose and the date of services.
 - b. Any employee, volunteer and/or agent who is not fully vaccinated against COVID-19 must undergo testing and test negative for COVID-19 on a weekly basis. The COVID-19 test must be a PCR or antigen test.
 - c. The Contractor/Vendor shall verify the vaccination status for each of its own workers by manually reviewing a paper or digital copy of the worker's COVID-19 vaccine record card or testing results in accordance with the Vaccine Record Guidelines & Standards from the California Department of Public Health. As a Contractor/Vendor, if you fail to receive the requisite documentation or digital proof of vaccination or testing from your employees, volunteers and/or agents, then such persons shall

be considered untested or unvaccinated and ineligible to perform services on District facilities for any length of time due to non-compliance with the requirements outlined above.

- d. The Contractor/Vendor shall advise each employee, volunteer and/or agent of the Contractor/Vendor of the District testing and vaccination requirements. Face masks may be required while at a District operated facility.
2. It is the responsibility of the Contractor/Vendor to ensure there is no interruption of service to District if the Contractor/Vendor and any employee, volunteer and/or agent of the Contractor/Vendor fails to adhere to the guidelines contained herein.
 3. The Contractor/Vendor hereby certifies that all employees, volunteers and/or agents of the Contractor/Vendor have been provided with a copy of these requirements and warrants that employees, volunteers and/or agents of the Contractor/Vendor who perform services at District facilities have received proof of vaccination or have acquired proof of a negative COVID-19 test within 72 hours of the commencement of work, and will further comply with the testing requirements as outlined in the State Public Health Office or as later amended or enacted.
 4. Failure by the Contractor/Vendor to comply with the terms of this Addendum or any applicable county or state health order, may result in termination of the agreement to provide services.
 5. This Addendum is hereby incorporated into the Agreement as though fully set forth. No other terms or conditions of the Agreement are changed, and in the event of a conflict the terms of this Attachment A shall prevail.

Contractor's Initials _____



Emma LandCare Inc.

EXHIBIT A

CA Contractors License # C27-930479 • Insured

WEED ABATEMENT SERVICE PROPOSAL

Date: 07-25-22	Customer/Job Name: SAN YSIDRO SCHOOL DISTRICT	
Property Mgmt: SYSD Solar Panels lot	Property Manager:	
Job Site Address: 4350 Otay Mesa Road, San Diego, California		
Phone:		Email:

SCOPE OF WORK:

VEGETATION MANAGEMENT

DESCRIPTION	PRICE
Weed abatement at solar panels lot by San Ysidro School District	\$,6,300.00
Application of Weed killer & pre emergent at solar panels lot	\$1,660.00

TOTAL \$7,960.00

THE ABOVE PRICES AND SPECIFICATIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. EMMA LANDCARE, INC. IS AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE IN FULL UPON COMPLETION OF THE WORK ABOVE.

Customer Signature: _____ Date: _____

Proposed prices are based on entirety of work quoted. Prices may be higher for individual service items if performed separately.



Emma LandCare Inc.

EXHIBIT A

CA Contractors License # C27-930479 • Insured

WEED ABATEMENT SERVICE PROPOSAL

Date: 07-28-22	Customer/Job Name: SAN YSIDRO SCHOOL DISTRICT	
Property Mgmt: empty lot	Beyer School	Property Manager:
Job Site Address: 2312 E. Beyer Blvd San Diego, California		
Phone:		Email:

SCOPE OF WORK:

VEGETATION MANAGEMENT

•

DESCRIPTION	PRICE
Hand whip, brush clearance, brush mow, and tree removals at empty lot by San Ysidro School District	\$,16,300.00

TOTAL \$16,300.00

THE ABOVE PRICES AND SPECIFICATIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. EMMA LANDCARE, INC. IS AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE IN FULL UPON COMPLETION OF THE WORK ABOVE.

Customer Signature: _____ Date: _____

Proposed prices are based on entirety of work quoted. Prices may be higher for individual service items if performed separately.

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Vista Del Mar Middle School Informational
Irene Herrera-Cevallos, Principal Action

AGENDA ITEM: AGREEMENT WITH LIMINEX, INC. DBA GOGUARDIAN FOR A PEAR DECK SUBSCRIPTION ACCESS

BACKGROUND INFORMATION:

Pear Deck joined GoGuardian as part of a strategic merger. GoGuardian and Pear Deck are united in the need to leverage technology thoughtfully to help students engage in the world with reason, honesty, and empathy. Both platforms working on the same problem - how to make school safe, engaging, and equitable for every student - but from different perspectives.

Pear Deck will continue to function as a stand-alone product, with the envision of integrating Pear Deck’s instructional technology into GoGuardian Teacher.

Vista Del Mar Middle School began with the Pear Deck subscription since 2020, and the principal is requesting approval to renew this agreement now with GoGuardian. Services include a Full Pear Deck Subscription Access for teachers and staff for one year.

RECOMMENDATION:

Approve the agreement with Liminex, Inc. dba GoGuardian for the Pear Deck Subscription Access at Vista Del Mar Middle during the 2022-23 school year at the total cost of \$2,263.10 from the Title I fund.

LCAP GOAL AND ACTION/SERVICE:

Goal 1: Student Achievement ~ Action 1.14: Continue to provide supplemental programs and resources (i.e., educational software, math manipulatives, dual language materials, etc.) to support student achievement in core content areas and to support language acquisition for all students including unduplicated students.

Renewal **New** **Amendment** **Ratify** **Other**

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

\$ 2,263.10

(Amount)

Title I Funds

(Name of funding source and/or location)

Recommended for: **Approval** **Denial** Certification Requested **Yes** **No**

ORDER FORM



QUOTE # Q-218722
DATE 8/10/2022
EXPIRATION DATE 11/30/2022



Bill To
Vista Del Mar School (CA)
4885 Del Sol Blvd
San Diego, California 92154
United States

Ship To
Vista Del Mar School (CA)
4885 Del Sol Blvd
San Diego, California 92154-8401
United States

GoGuardian
Liminex, Inc. dba GoGuardian
2030 E Maple Avenue
El Segundo, California 90245
United States

Thank you for your interest in our products! This order form ("**Order Form**") identifies the GoGuardian products you have selected for subscription ("**Licensed Product(s)**"), the term of your initial subscription(s) to the Licensed Product(s) ("**Initial Term**"), the number of licenses included in your base subscription(s) ("**Licenses**"), as well as the fees associated with your base subscription(s), any Licenses you add to your subscription(s) during the Initial Term, and support and professional services related to the Licensed Product(s).

This Order Form, once executed by authorized representatives of Liminex, Inc. dba GoGuardian ("**GoGuardian**") on behalf of itself and its family of company Affiliates including Pear Deck, Inc. ("**Pear Deck**") and Edulastic (formally - Snapwiz, Inc. doing business as Edulastic, "**Edulastic**") and the organization listed below ("**School**," "**you**" or "**your**"), and together with the Liminex Product Terms of Service and End User License Agreement available at <https://www.goguardian.com/policies/eula> (for Liminex), <https://www.peardeck.com/terms-of-service> (for Pear Deck), or <http://edulastic.com/terms-of-service> (for Edulastic) (the "**Terms**" and, together with this Order Form, the "**Agreement**"), forms a binding contract. All capitalized terms not defined in this Order Form have the meaning given to them in the Terms. In the event of any conflict between this Order Form and the Terms, the terms set forth in this Order Form will prevail, but solely with respect to this Order Form. We do not agree to any other terms, including without limitation any terms on your School's purchase order.

QTY	PART #	DESCRIPTION	Start Date	End Date	Rate	Extended
530	GG-PRD1Y-000001	Pear Deck Subscription	11/1/2022	10/31/2023	\$4.27	\$2,263.10
530	LMS-Access1Y-000001	LMS Access	11/1/2022	10/31/2023	Included	Included
TOTAL (USD):						\$2,263.10

Add-on Licenses. If during the Initial Term or during any Renewal Term, you would like to expand your base subscription(s) to include additional Licenses, please contact GoGuardian so that we can send you an additional Order Form for those 'add-on' Licenses ("**Add-Ons**"). If we do not hear from you and you deploy additional Licenses, we will send you an Order Form and invoice your Organization for subscriptions to the Add-Ons you use. Add-Ons, once deployed, will be rolled into your base subscription, and, collectively, are referred to as the "**Subscription**."

RENEWAL SUBSCRIPTION TERMS

Following the Initial Term, your Subscription (including any Add-Ons during the previous term) will automatically renew on an annual basis for successive 12-month periods (each, a "**Renewal Term**," and together with the Initial Term, the "**Term**") at our then-current fees (including an Innovation Increase as defined below) for such Subscription, unless you provide us with written notice of cancellation or written intent not to renew at least sixty (60) days prior to the end of the then-current Term. Your cancellation will take effect as of the last day of your then-current Term and you will not be charged for the upcoming Renewal Term. You will not be entitled to receive a refund or credit of any subscription fees paid for your then-current Term even if you elect not to use the Subscription for the remainder of that Term.

RENEWAL FEES

We are dedicated to improving the Licensed Products on an ongoing basis through continued innovation in research and development. For this reason, following the Initial Term, the Subscription Fee-Per License Price for each Licensed Product will be subject to an automatic fee increase equal to 5% above the Subscription Fee-Per License Price you paid for the Licensed Product in the previous term ("**Innovation Increase**"). Order Forms and invoicing for Renewal Terms will reflect the Innovation Increase and your renewal subscription fees will be calculated using the increased fees for the number of Licenses included in your Subscription. You agree to pay the Subscription Fees, reflecting the Innovation Increase, due for each Renewal Term as described herein, unless you decide not to renew the Subscription with GoGuardian in accordance with this Order Form.

ORDER FORM

QUOTE # Q-218722
DATE 8/10/2022
EXPIRATION DATE 11/30/2022



PAYMENT

Full payment of the Total Base Subscription Fees for Initial Term is required before access to the Subscription is provided for the Initial Term. Your Organization is responsible for all payment of fees associated with any Add-Ons. Payment for all fees, including any fees for Add-Ons, is due within thirty (30) days of invoice date. Payment of the applicable Total Base Subscription Fees (including fees for any Add-Ons) for each Renewal Term is also due up front in full in advance of each Renewal Term, Your School is responsible for all taxes and duties unless expressly included in this Order Form.

ORDER FORM

QUOTE # Q-218722
DATE 8/10/2022
EXPIRATION DATE 11/30/2022



By Organization:
Organization Name:
Vista Del Mar Middle School
Signature: Irene Herrera-Cevallos
Irene Herrera-Cevallos (Aug 18, 2022 16:31 PDT)
Name: Irene Herrera-Cevallos
Title: Principal
Email: irene.herrera-cevallos@sysdschools.

By GoGuardian:
Company Name:
Liminex, Inc. dba GoGuardian
Signature: Jane Green
Jane Green (Aug 10, 2022 06:30 PDT)
Name: Jane Green
Title: Account Manager
Email: jgreen@goguardian.com

Scanned Copy of Purchase Order :

Purchase Order Number :

Accounts Payable Contact :

Add a Note :

First: Araceli

Last: Felix

Email: Araceli.felix@sysdschools.org

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8,2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Sunset & Willow Elementary Schools Informational
Efrain Burciaga & Maria Rodriguez, Principals Action

AGENDA ITEM: AGREEMENT WITH THE PARENT INSTITUTE FOR QUALITY EDUCATION (PIQE) FOR SUNSET AND WILLOW SCHOOLS

BACKGROUND INFORMATION:

The Parent Institute for Quality Education (PIQE) creates partnerships between parents, students, and educators to further students' academic success. As a result of their work in parent engagement, more than 1.5 million under-served student's educations have been enhanced since their inception in 1987. Public schools value them, parents need them, and students use them as a springboard to their own personal and career success.

PIQE will provide Family Literacy (TK- 3* Grade) workshops for the parents of children enrolled at Sunset and Willow Elementary Schools. PIQE's Family Literacy program will introduce parents to Dr. John Shefelbine's Reading Framework of Skills, where parents will learn fun, interactive, and purposeful reading strategies to use with their families.

PIQE will recruit parents by phone, provide an orientation session, a series of weekly training sessions, organize and conduct a Question-and-Answer forum with the school's leadership team, culminating in a graduation ceremony with certificates provided to parents who attend four or more sessions. All training sessions will be virtual.

Cost implications include:

- A fee of \$12,500.00 for program delivery for each school, which will be covered by a grant from the Dr. Seuss Foundation
- *Family Time Reading* workbooks for up to fifty participants at each school: Spanish workbook at \$30.00 per parent and English workbooks at \$45.00 per parent.

RECOMMENDATION:

Approve the agreement with the Parent Institute for Quality Education to provide Family Literacy workshops at Sunset and Willow Elementary Schools during the 2022-23 school year at the cost of \$3,000.00 from the General and Title I funds.

LCAP GOAL AND ACTION/SERVICE:

Goal 5: Parent Involvement - Increase parent engagement, involvement, and satisfaction with the educational process annually.
Action: 5.3: Parent PD: 1. Learn about Educational System

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

\$3,000.00

(Amount)

General and Title I Funds

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

PROFESSIONAL SERVICES AGREEMENT

This agreement is made and entered into this 9th day of September 2022, by and between the San Ysidro School District, hereinafter called the "District", and

Parent Institute for Quality Education (PIQE)

Company/Consultant

(619)420-4499

Telephone Number

22 West 35th St., Suite 201, National City, CA 91950

Address

www.pige.org

Website

hereinafter referred to as "Consultant."

1 SCOPE AND TERMS

1.1 SCOPE OF SERVICES

Scope of Services. In compliance with all terms and conditions of this Agreement, the Consultant shall provide those services specified in the Consultant Services Documentation ("attached documents") attached hereto as **Exhibits "A & B"** and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the District entering into this Agreement, Consultant represents and warrants that Consultant is a provider of first class work and services and Consultant is experienced in performing the work and services contemplated herein and, in light of such status and experience, Consultant covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials shall be of good quality, fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

Compliance with Law. All services rendered hereunder shall be provided in accordance with any and all applicable ordinances, resolutions, statutes, rules, and regulations of the District, City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered. Each and every provision required by law to be included in this Agreement shall be deemed to be included by this reference, and this Agreement shall be read and enforced as though they were included.

Licenses, Permits, Fees and Assessments. Consultant shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Consultant's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless District against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against District hereunder.

1.2 TERM

From: September 9, 2022 To: June 30, 2023

The Term of this Agreement as noted, unless earlier terminated as provided herein. The Parties may mutually agree to extend this term only by written amendment. Should the Parties agree to extend the term of this Agreement; the Agreement can only be extended on a year-to-year basis with written approval unless otherwise indicated in writing and in accordance with the law. Agreements are limited to a total of 5 years at which point a new Agreement will be needed.

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

2 FEES AND PAYMENTS

2.1 FEES

District shall pay Consultant for the specified services as reflected on **Exhibits A & B** during this contract term.

2.2 PAYMENTS

Consultant shall submit to District an itemized invoice which indicates work completed by Consultant. District shall review each invoice and/or receipts submitted to determine that the work performed, and expenses incurred are in compliance with the provisions of this Agreement. District shall pay Consultant within 30-days of receipt of an acceptable invoice from Consultant.

3. ADDITIONAL SERVICES.

District shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work as described herein. No such extra work may be undertaken unless a written order is first given by the District Contract Officer to the Consultant, incorporating therein any adjustment in (i) the Contract Sum, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval or ratification of the Contract Officer. However, any increase in compensation beyond the Contract Sum, for services beyond what is contemplated in the Contract, must be approved or ratified by the Board of Education in a signed writing prior to any payment. Additionally, any other increases, extensions or renewals must be approved in writing by the Board of Education. It is expressly understood by Consultant that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates and that Consultant shall not be entitled to additional compensation therefore unless specifically authorized pursuant to the terms of this section.

4 RESPONSIBILITIES OF CONSULTANT

4.1 ORGANIZATION

Consultant shall assign a Company Contact as Project Manager. The Project manager shall not be removed from the Project or reassigned without the prior written consent of District, which consent shall not be unreasonably withheld. Consultant shall make every reasonable effort to maintain the stability and continuity of Consultant's staff assigned to perform the services required under this Agreement.

4.2 COORDINATION OF SERVICES

Consultant agrees to work closely with the District staff in the performance of Services and shall be available to the District staff, consultants and other staff at all reasonable times.

4.3 STANDARD OF CARE:

Consultant shall perform all Services under this Agreement in a skillful, competent and timely manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all of Consultant's employees and subconsultants shall have sufficient skill and experience to perform the Services assigned to them. Consultant further represents that it, its employees and subconsultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any of Consultant's employees who are determined by District to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any of Consultant's employees who fail or refuse to perform the Services in a manner acceptable to District, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

4.4 INDEPENDENT CONSULTANT & ADDITIONAL PERSONNEL

Consultant is retained as an independent consultant and is not an agent or employee of the District. No employee or agent of Consultant shall by this Agreement become an agent or employee of the District. The work to be performed shall be in accordance with the work described herein, subject to such direction and amendments from District as herein provided. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind District to any obligation whatsoever, except as specifically provided in writing by District. Any additional personnel

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

performing the Services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law.

4.5 LAWS AND REGULATIONS

Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Service. Consultant shall be liable for all violations of such laws and regulations in connection with Services.

4.6 MAINTENANCE OF ACCOUNTING RECORDS

Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of the District during normal business hours with reasonable notice to examine, audit and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of five (5) years from the date of final payment under this Agreement.

4.7 INSURANCE – Consultant shall comply with the following insurance provisions, unless one or more paragraphs are specifically waived by the District in writing.

(1) Time for Compliance. Consultant shall not commence Services under this Agreement until it has provided evidence satisfactory to District that it has secured all insurance required under this Section. In addition, Consultant shall not allow any subconsultant or employee to commence work until it has provided evidence satisfactory to the District.

(2) Minimum Requirements and Limits. Consultant shall, at its expense, procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the consultant, its agents, representatives, and employees. Such insurance shall survive after this agreement as permitted by law.

MINIMUM SCOPE OF INSURANCE - Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury, sexual misconduct and personal & advertising injury with limits no less than **\$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be **\$2,000,000** the required occurrence limit.
2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation (Employer's Insurance if applicable):** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease. Coverage shall include waiver of subrogation endorsement in favor of San Ysidro School District.
4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Consultant's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate. *(If applicable – see footnote next page)*
District waives _____
5. **Improper Sexual Conduct:** \$1,000,000 per occurrence with an aggregate of not less than \$2,000,000 for damages because of bodily injury by reason of negligent hiring and supervision. May be included under General Liability.
District waives _____
6. **Cyber Security Liability:** Coverage for both electronic and non-electronic data breach of \$2,000,000 per occurrence with an aggregate limit of not less than \$5,000,000 and shall cover all of Consultant's employees, officials and agents. Coverage shall apply to any dishonest, fraudulent, malicious or criminal use of Consultants or computer system or to obtain financial benefit for any party; to steal, take or provide unauthorized access of electronic data, including publicizing confidential electronic data or causing confidential electronic data to be accessible to unauthorized persons; transfer and for Third-Party Liability encompassing judgements or settlement and defense costs arising out of litigation due to a data breach and data breach response costs for customer notification and credit monitoring service fees.
District waives _____

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

If the Consultant maintains higher limits than the minimums shown above, the District requires and shall be entitled to coverage for the higher limits maintained by the Consultant.

Additional Insured Status - Endorsement

The San Ysidro School District, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy and Professional Liability (Errors & Omissions) with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts or equipment furnished in connection with such work or operations. The additional insured coverage must be provided in the form of an **Additional Insured Endorsement** to the Consultant's/SubConsultant's/Subcontractors' insurance. If Blanket Endorsement, it must include policy number and insured's name.

Primary Coverage

For any claims related to this contract, the **Consultant's insurance coverage shall be primary** insurance as respects the District, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the District, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.

Notice of Cancellation

The Provider shall file, with the District, Certificates of Insurance indicating a thirty-day (30) cancellation notice. If not stated on the Certificates of Insurance, it is understood that a 30-day cancellation notice will be provided and failure to mail such notice shall impose obligation and liability upon the company/insured, its agents or representative.

Waiver of Subrogation

Consultant/SubConsultant/Subcontractor hereby grants to the San Ysidro School District a waiver of any right to subrogation which any insurer of said Consultant may acquire against the District by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the District has received a waiver of subrogation endorsement from the insurer.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the District. The District may require the Consultant to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A-:VII, unless otherwise acceptable to the District.

Claims Made Policies (note – should be applicable only to professional liability, see below)

If any of the required policies provide claims-made coverage:

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
3. If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to** the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of **five (5) years** after completion of work.

Verification of Coverage

Consultant/SubConsultant/Subcontractor shall furnish the District with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. **All certificates and endorsements are to be received and approved by the District before work/services commences.** However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The District reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

5 GENERAL PROVISIONS

5.1 DELAYS IN PERFORMANCE

(1) Neither District nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other disturbances; sabotage or judicial restraint.

(2) Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

5.2 SUSPENSION OF SERVICES

The District may, in its sole discretion, suspend all or any part of Services provided hereunder with cost to date of suspension. Consultant may not suspend its services without District's express written consent.

5.3 TERMINATION OF AGREEMENT

(1) Termination. District may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least thirty (30) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to District to date of the notice of termination and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause.

(2) Consultant's Termination for Cause. This Agreement may be terminated by the Consultant upon thirty (30) days written notice to the District only when the District has substantially failed to perform its obligations under this Agreement. The written notice shall include a detailed description of the District's failure to perform, status of the work completed as of the date of termination together with a description and a cost estimate of the effort necessary to complete work in progress. In such event, the Consultant shall be compensated for services completed to the date of termination, together with compensation for such approved Additional Services performed after termination which are authorized by the District to conclude the work performed to the date of termination. Upon the District's request and authorization, Consultant shall perform any and all Additional Services necessary to wind up the work performed to the date of termination.

(3) Effect of Termination. If this Agreement is terminated as provided in this Section, District may require Consultant to provide all finished or unfinished documents, data, programming source code, reports or any other items prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such documents and other information within fifteen (15) days of the request.

(4) Terminated Services. In the event this Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

5.4 OWNERSHIP OF MATERIALS AND CONFIDENTIALITY

(1) All materials and data, including but not limited to, data on electronic or magnetic media and any materials, documents and data required to be made or kept pursuant to federal, state or local laws, rules or regulations, prepared or collected by Consultant pursuant to this Agreement, shall be the sole property of the District, except that Consultant shall have the right to retain copies of all such documents and data for its records. District shall not be limited in any way in its use of such materials and data at any time, provided that any such use not within the purposes intended by this Agreement shall be at District's sole risk and provided that Consultant shall be indemnified against any damages resulting from such use, including the release of this material to third parties for a use not intended by this Agreement.

(2) All such materials and data shall be provided to the District, or such other agency or District as directed by District or required by law, rule or regulation, as they become due during the term of this Agreement as directed by District.

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

(3) The District is a California public entity subject to all state and federal laws governing education, including but not limited to California Assembly Bill 1584 (AB 1584), the California Education Code, the Children's Online Privacy and Protection Act (COPPA), the Family Educational Rights and Privacy Act (FERPA), and HIPAA Privacy regulations and any other privacy laws, policies and regulations that may apply such as American Recovery and Reinvestment Act of 2009 ("ARRA") and the Health Information Technology and Economic Clinical Health Act of 2009 ("HITECH").

AB1584 requires, in part, that any agreement entered into, renewed or amended after January 1, 2015 between a local education agency (LEA) and a third-party service provider must include certain terms; and the LEA and the Service Provider desire to have this Agreement and the services provided comply with AB1584. This includes to all forms of protected health information, including paper, oral, and electronic, etc. Furthermore, only the minimum health information necessary to conduct business is to be used or shared.

- Pupil records obtained by the Consultant/Service Provider from LEA/District continue to be the property of and under the control of the District. The Consultant will obtain information regarding disciplinary and/or behavioral events for the purpose of allowing District personnel to improve and provide services to pupils. The Consultant will not be obtaining pupil-generated content.
- In the event of an unauthorized disclosure of a pupil's records, the Consultant shall report to an affected parent, legal guardian, or eligible pupil pursuant to the following procedure; written communication to the District's Superintendent, Deputy Superintendent and/or designee.
- The Consultant shall not use any information in a pupil record for any purpose other than those required or specifically permitted by this Professional Services Agreement.
- Consultant certifies that a pupil's records shall not be retained or available to the Consultant upon completion of the terms of this Professional Services Agreement.
- District agrees to work with Consultant to ensure compliance with FERPA.
- Consultant shall not use personally identifiable information in pupil records to engage in targeted advertising.
- Pupil records include any information directly related to a pupil that is maintained by the District or acquired directly from the pupil through the use of instructional software or applications assigned to the pupil by a teacher or other District employees. Pupil records does not include/not mean de-identified information (information that cannot be used to identify an individual pupil) used by the third party to (1) improve educational products for adaptive learning purposes and for customized pupil learning; De-identified information, including aggregated de-identified information. (2) Demonstrate the effectiveness of the operator's products in the marketing of those products; or for the development and improvement of educational sites, services, or applications.

5.5 SAFETY

Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed.

5.6 PROJECT STAFFING

Consultant shall provide adequate staff and resources to facilitate all Consultant activity. Should Consultant fail to adequately staff a project, the District may, at its sole discretion, retain third party consulting services and back charge Consultant for all third-party fees.

5.7 INDEMNIFICATION

Indemnification: To the fullest extent permitted by law, Consultant shall defend (with counsel of District's choosing), indemnify and hold the District, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's Services, the Project or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the District, its officials, officers, employees, agents, or volunteers.

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

5.8 AMENDMENTS

This Agreement may not be amended except in writing signed by both Parties.

5.9 SEVERABILITY

If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to this Agreement.

5.10 GOVERNING LAW

This Agreement shall be governed by the laws of the State of California. Any action brought to enforce the terms of this Agreement shall be brought in a state or federal court located in the County of San Diego, State of California, but only after dispute resolution as provided herein.

5.11 CONFLICT OF INTEREST

For the term of this Agreement, no member, officer or employee of District, during the term of his or her service with District, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

5.12 SCHOOL SAFETY, FINGERPRINTING AND BACKGROUND INVESTIGATION REQUIREMENTS: Consultant agrees with the provisions of Education Code Section 45125.1 regarding the submission of fingerprints to the California Department of Justice. Consultant shall not be permitted to have any contact with District pupils until such time as Consultant has verified in writing to the District that they have complied with Educational Code Section 45125.1. **(Please complete attached School Safety Certification Form.)**

Per Ed Code 49406 and Assembly Bill 1667, the District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils. Please submit TB Clearance to the Business Services Office. This section may be waived if the District determines that the Consultant and/or its employees will have limited contact with District pupils or if Consultant and/or its employees will be supervised at all times by District staff.

District is waiving this requirement _____ .

5.13 DRUG/ALCOHOL/TOBACCO-FREE FACILITIES:

ALL DISTRICT FACILITIES ARE DRUG AND TOBACCO-FREE FACILITIES. ANY DRUG, ALCOHOL AND/OR TOBACCO USE (SMOKED OR SMOKELESS) IS PROHIBITED AT ALL TIMES ON ALL AREAS OF THE DISTRICT FACILITIES.

5.14 NOTICES / CONTACT INFORMATION

All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service, (b) email or (c) by U.S. Mail, mailed certified mail with return receipt requested, addressed to the following entities.

CONSULTANT:	Parent Institute for Quality Education (PIQE)	
Name:	Sergio R. Rosas	
Title:	MSHR Executive Director	
Address:	22 West 35 th Street, Suite 201	
City/State/Zip Code:	National City, CA 91950	
Telephone:	(619) 420-4499	
Email:	srosas@piqe.org	

DISTRICT:	San Ysidro School District	
Name:	Cynthia Gonzalez	Efrain Burciaga (Sunset Principal)
Title:	Executive Director in Educational Services	Efrain.burciaga@sysdschools.org
Address:	4350 Otay Mesa Road	(619) 428-1148
City/State/Zip code:	San Ysidro, CA 92173	Maria Rodriguez (Willow Principal)
Telephone:	(619) 428-4476	Maria.rodriguez@sysdschools.org
Email:	Cynthia.gonzalez@sysdschools.org	(619) 428-2231

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

6 ENTIRE AGREEMENT

This Agreement represents the entire understanding of District and Consultant as to those matters contained herein, and supersedes and cancels any prior oral or written understanding, promises or representations with respect to those matters covered hereunder. To the extent that any provision or clause contained in an attachment to this Agreement conflicts with a provision or clause in the Agreement, the provision or clause in this Agreement shall control. This Agreement may not be modified or altered except in writing signed by both parties hereto. This is an integrated Agreement.

7 WARRANTY OF AUTHORITY:

Each of the parties signing this Agreement warrants to the other that he or she has the full authority to enter into agreement on behalf of the Party for which his or her signature is made.//

CONSULTANT

DISTRICT

Parent Institute for Quality Education (PIQE)

Firm Name

San Ysidro School District

Firm Name

Signature of Authorized Agent

Sergio R. Rosas, MSHR Executive Director

Print Name, Title

Signature

Marilyn Adrianzen, Chief Business Official

Print Name, Title

Date:

Date

Board Approved:

Revised 08-01-2020

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

ADDENDUM

COVID-19

Vaccination & Testing Requirements

The San Ysidro School District (District) is a public agency that has a duty to implement health and safety protocols to address COVID-19 in accordance with all state and local regulations.

As a Contractor/Vendor of the District, you are responsible for ensuring that your agents and employees are complying with applicable state, county and District guidelines whenever services are performed on all District operated facilities. Accordingly, District has implemented COVID-19 vaccination verification and testing requirements for all vendors and contractors.

1. Contractor/Vendor must comply with and enforce the following requirements:
 - a. All employees, volunteers and/or agents, subcontractors of Contractor/Vendor must provide proof of full vaccination. Such proof of vaccination must indicate that there has been at least 14 days between the last dose and the date of services.
 - b. Any employee, volunteer and/or agent who is not fully vaccinated against COVID-19 must undergo testing and test negative for COVID-19 on a weekly basis. The COVID-19 test must be a PCR or antigen test.
 - c. The Contractor/Vendor shall verify the vaccination status for each of its own workers by manually reviewing a paper or digital copy of the worker's COVID-19 vaccine record card or testing results in accordance with the Vaccine Record Guidelines & Standards from the California Department of Public Health. As a Contractor/Vendor, if you fail to receive the requisite documentation or digital proof of vaccination or testing from your employees, volunteers and/or agents, then such persons shall be considered untested or unvaccinated and ineligible to perform services on District facilities for any length of time due to non-compliance with the requirements outlined above.
 - d. The Contractor/Vendor shall advise each employee, volunteer and/or agent of the Contractor/Vendor of the District testing and vaccination requirements and the requirement that a face mask must be worn at all times while at a District operated facility.
2. It is the responsibility of the Contractor/Vendor to ensure there is no interruption of service to District if the Contractor/Vendor and any employee, volunteer and/or agent of the Contractor/Vendor fails to adhere to the guidelines contained herein.
3. The Contractor/Vendor hereby certifies that all employees, volunteers and/or agents of the Contractor/Vendor have been provided with a copy of these requirements and warrants that employees, volunteers and/or agents of the Contractor/Vendor who perform services at District facilities have received proof of vaccination or have acquired proof of a negative COVID-19 test within 72 hours of the commencement of work, and will further comply with the testing requirements as outlined in the State Public Health Office Order of August 11, 2021, or as later amended or enacted.
4. Failure by the Contractor/Vendor to comply with the terms of this Addendum or any applicable county or state health order, may result in termination of the agreement to provide services.
5. This Addendum is hereby incorporated into the Agreement as though fully set forth. No other terms or conditions of the Agreement are changed, and in the event of a conflict the terms of this Attachment A shall prevail.

Consultant's Initials _____

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

SCHOOL SAFETY CERTIFICATION FORM

CERTIFICATION PURSUANT TO EDUCATION CODE SECTION 45125.1 and
Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c)
Fingerprinting and Criminal Background Investigation Requirements

The San Ysidro School District (District) has determined under Education Code Section 45125.1, subdivision (c) that in performing services under this contract, **Contractor/Consultant's employees and/or Subconsultants/Subcontractors may have contact with pupils.**

_____ (Initial) As required under Education Code Section 45125.1, subdivision (a), Consultant shall require their employees, including the employees of any sub-consultant and/or subcontractor, who will provide services pursuant to this contract to submit their fingerprints in a manner authorized by the Department of Justice in order to conduct a criminal background check to determine whether such employees have been convicted of or have charges pending for a felony as defined under Education Code Section 45122.1.

_____ (Initial) Consultant shall not permit any employee to perform services that may come in contact with pupils under this contract until the Department of Justice has determined that the employee has not been convicted of a felony or has no criminal charges pending for a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____ (Initial) Consultant certifies that all of its employees who may come in contact with pupils have not been convicted of or have no criminal charges pending for a felony, as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____ (Initial) Consultant shall defend, indemnify, protect and hold the District and its agents, officers and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property which arise from or are connected with or are caused or claimed to be caused by Consultant's failure to comply with all of the requirements contained in Education Code Section 45125.1, including, but not limited to, the requirements prohibiting Consultant from using employees who may have contact with pupils who have been convicted or have charges pending for a felony in Education Code Section 45122.1.

_____ (Initial) Per Ed Code 49406 and Assembly Bill 1667, the District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils.

_____ (Initial) Consultant's individuals/employees and/or Subconsultants/Subcontractors who may come in contact with pupils in the performance of services in this contract agree to provide fingerprint (DOJ/FBI) and TB Clearances (at their own expense) to be in compliance with the above-mentioned Ed Codes before commencement of any services under this contract. The District will provide LiveScan form if necessary.

- I certify to the District's Governing Board that I have read and understand the above terms and conditions and will report any changes that may affect the performance services of this contract.
- I certify to the District's Governing Board that none of the Consultant's employees/individuals and/or Subconsultants/subcontractors performing services under this agreement have been convicted of a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).
- I certify to the District's Governing Board that all of the Consultant's and Subconsultant's/Subcontractor's employees-individuals performing services under this agreement are clear of tuberculosis (TB) as defined on Education Code Section 49406 and Assembly Bill 1667.

Company Name: _____

Name/title of authorized representative (Print) _____

Signature _____ Date _____

REVISED 09-13-18



SERVICES ACCEPTANCE MEMORANDUM OF UNDERSTANDING

To: Gina A. Potter, Ed.D., Superintendent

From: Sergio R. Rosas, MSHR Executive Director

Date: August 24, 2022

NOW, THEREFORE, in consideration of the recitals and mutual obligations of the parties herein expressed, The Parent Institute for Quality Education (PIQE) and Sunset Elementary School agree as follows:

RECITALS

- A. Scope of Services: PIQE will provide its Family Literacy (P- 3rd Grade) for the parents of the children enrolled at Sunset Elementary School at San Ysidro School District. PIQE will recruit parents by phone, provide an Orientation session, a series of weekly training sessions, organize and conduct a Question-and-Answer forum with the school's leadership team, culminating in a graduation ceremony with certificates provided to parents who attend four or more sessions. PIQE's Family Literacy program introduces parents to Dr. John Shefelbine's Reading Framework of Skills. Parents learn fun, interactive, and purposeful reading strategies to use with their families.
- B. Location: Sunset Elementary School, SYSD Schools.
- C. Period of Performance: During Fall, 2022
- D. Time of Class: Morning 9:30 AM Evening 5:00 PM
- E. Type of Class: Virtual (V) _____, Hybrid (H) X, In-Person (P) _____

In Person: Morning or Evening - PIQE will offer a class in the (morning, evening, both) starting with the Orientation through Graduation ceremony.

Virtual – PIQE will offer online through the Zoom platform during the evenings starting with the Orientation and finishing with a Graduation ceremony.

Hybrid – PIQE will offer online through the Zoom platform from Orientation through week six, Principal Dialogue and Graduation ceremony will be in person.

Parent Institute for Quality Education
22 West 35th St., Suite 201, National City, CA 91950
Telephone: 619.420.4499
www.piqe.org

- F. Virtual and Hybrid Services: For virtual services, PIQE will support families to get on to the Zoom platform and with online connectivity and navigation.
- G. Session Dates: October 13, 2022 to December 15, 2022
- H. Compensation: A fee of \$12,500.00 for program delivery will be covered by a grant from the Dr. Seuss Foundation for 2 classes of up to 25 parents in each class. The minimum number of parents to open a class in any language is fifteen. A fee of \$30.00 per parent will be charged to cover the cost of the *Family Time Reading* workbook in Spanish and \$45.00 for English language workbooks.
- I. Cancellation: A class that does not have the minimum number of parents needed to keep the class open might be cancelled by mutual agreement on or before class #3; no classes can be cancelled on or after class #4, in case this happens, the school would have to pay the cost of the agreed class referred in the compensation described above.

School funding: TBD

In addition, where the PIQE program is provided in person, the school will make childcare arrangements to have it available to families as well as provide refreshments to the parents.

Copyright Protections: PIQE owns all products and all content in the program(s), including without limitation the information, materials, text, graphics, protocols and the selection and organization thereof (“content”). The content is protected by copyright laws of the United States and other countries and may not be used, copied, distributed, displayed, modified, reproduced, published, posted or reverse engineered in whole or in part without the prior written permission of PIQE. **Initials:** EB

I accept these services at _____ under the terms and conditions noted.

 Administrator / School Principal _____
 Date

Parent Institute Representative: Sergio R. Rosas, MSHR 8/25/22
 Executive Director, PIQE

Parent Institute for Quality Education
 22 West 35th St., Suite 201, National City, CA 91950
 Telephone: 619.420.4499
 www.piqe.org



SERVICES ACCEPTANCE MEMORANDUM OF UNDERSTANDING

To: Gina A. Potter, Ed.D., Superintendent
From: Sergio R. Rosas, MSHR Executive Director
Date: August 24, 2022

NOW, THEREFORE, in consideration of the recitals and mutual obligations of the parties herein expressed, The Parent Institute for Quality Education (PIQE) and Willow Elementary School agree as follows:

RECITALS

- A. Scope of Services: PIQE will provide its Family Literacy (P- 3rd Grade) for the parents of the children enrolled at Willow Elementary School at San Ysidro School District.
B. Location: Willow Elementary School of the San Ysidro School District.
C. Period of Performance: October 11 – December 15, 2022.
D. Time of Class: Morning 9:30 am Evening 5:00 pm
E. Type of Class: Virtual (V) Hybrid (H) X In-Person (P)

In Person: Morning or Evening - PIQE will offer a class in the (morning, evening, both) starting with the Orientation through Graduation ceremony.

Virtual – PIQE will offer online through the Zoom platform during the evenings starting with the Orientation and finishing with a Graduation ceremony.

Parent Institute for Quality Education
22 West 35th St., Suite 201, National City, CA 91950
Telephone: 619.420.4499
www.piqe.org

Hybrid – PIQE will offer online through the Zoom platform from Orientation through week six, Principal Dialogue and Graduation ceremony will be in person.

- F. Virtual and Hybrid Services: For virtual services, PIQE will support families to get on to the Zoom platform and with online connectivity and navigation.
- G. Session Dates:
- H. Compensation: A fee of \$12,500.00 for program delivery will be covered by a grant from the Dr. Seuss Foundation for 2 classes of up to 25 parents in each class. The minimum number of parents to open a class in any language is fifteen. A fee of \$30.00 per parent will be charged to cover the cost of the *Family Time Reading* workbook.
- I. Cancellation: A class that does not have the minimum number of parents needed to keep the class open might be cancelled by mutual agreement on or before class #3; no classes can be cancelled on or after class #4, in case this happens, the school would have to pay the cost of the agreed class referred in the compensation described above.

School funding: TBD

In addition, where the PIQE program is provided in person, the school will make childcare arrangements to have it available to families as well as provide refreshments to the parents.

Copyright Protections: PIQE owns all products and all content in the program(s), including without limitation the information, materials, text, graphics, protocols and the selection and organization thereof (“content”). The content is protected by copyright laws of the United States and other countries and may not be used, copied, distributed, displayed, modified, reproduced, published, posted or reverse engineered in whole or in part without the prior written permission of PIQE. **Initials:** MR

I accept these services at the San Ysidro School District’s Willow Elementary School under the terms and conditions noted.

Administrator / School Principal

Date

Parent Institute Representative: _____

Executive Director, PIQE

Parent Institute for Quality Education
22 West 35th St., Suite 201, National City, CA 91950
Telephone: 619.420.4499
www.piqe.org

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: AGREEMENT WITH SCHOOL SERVICES OF CALIFORNIA

BACKGROUND INFORMATION:

Throughout the year, the District uses the resources of School Services of California Inc. for guidance regarding issues of school finance, legislation, school budgeting, general fiscal issues, and the State Mandated cost claims process. These resources are invaluable in keeping up with the constantly changing financial landscape of the State.

The District would like to renew the annual agreement with School Services of California, Inc. for Fiscal and Management Information Services from October 1, 2022 to September 30, 2023. The cost implications for these services are estimated at \$4,260.00 and \$800.00 for the CADIE and SABRE reports plus additional expenses that may be incurred.

RECOMMENDATION:

Approve the agreement with School Services of California, Inc. for Fiscal and Management Information Services for fiscal year 2022-23 at an estimated cost of \$5,060.00 from the General fund.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal **New** **Amendment** **Ratify** **Other**

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

\$5,060.00

(Amount)

General Fund

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

AGREEMENT FOR SPECIAL SERVICES
Fiscal and Management Information Services

This is an Agreement between the **SAN YSIDRO ELEMENTARY SCHOOL DISTRICT**, hereinafter referred to as “Client,” and **SCHOOL SERVICES OF CALIFORNIA INC.**, hereinafter referred to as “Consultant,” entered into as of October 1, 2022.

RECITALS

WHEREAS, the Client needs assistance regarding issues of school finance, legislation, school budgeting, general fiscal issues, and the state-mandated program cost claims process; and

WHEREAS, the Consultant is professionally and specially trained and competent to provide these services; and

WHEREAS, the authority for entering into this Agreement is contained in Section 53060 of the Government Code and such other provisions of California law as may be applicable;

NOW, THEREFORE, the parties to this Agreement do hereby mutually agree as follows:

1. The Consultant agrees to perform such duties relating to issues of school finance, including:
 - a. Electronic delivery of the *Fiscal Report* containing information on issues of school finance, budgets, or practices and policy issues that impact local educational agency fiscal policies, and an electronic copy of the *Analysis of the Governor's Proposals for the State Budget and K-12 Education*
 - b. An analysis of all major school finance/fiscal legislation and reports on its legislative/executive branch progress
 - c. Participation at the Consultant's school finance conferences and workshops at the Consultant's client rate
 - d. Counsel the Client on new mandates and information relating to the local mandate reimbursement process for all applicable legislation already adopted that contains a reimbursement appropriation, and maintain liaison with the State Controller, the Commission on State Mandates, and the State Department of Finance
2. The Consultant shall provide the Client with services as requested to a total of 12 direct service hours during the 12-month period of this Agreement at no additional cost beyond the annual fee. The hours of service may be used as the Client directs on fiscal and mandate service issues, including mandate counseling, analysis of specific local educational agency revenue or expenditure issues, analysis of specific legislative or regulatory issues, including a “quick query” service to provide telephone response to specific fiscal or mandate questions of the Client.

Services for which the base service hours may not be used, include: Client specific economy, efficiency, or management consulting services, including, but not limited to efficiency or management studies, demographic or school facility studies, special education studies, fiscal health analysis, and/or an in-depth budget review, direct collective bargaining or factfinding assistance; fiscal analysis for purposes of collective bargaining, legislative representation or advocacy; appearance as an expert witness; provision of depositions or declarations for local educational agency legal issues; major customized research projects or studies; or, on-site speeches or presentations.

3. The Client agrees to pay to the Consultant for services rendered under this Agreement:
 - a. \$4,260 annually, plus expenses, or payable at \$355 per month, plus expenses, upon receipt of a billing from the Consultant
 - b. For all requested services in excess of 12 direct service hours as indicated in Item 2 above in the 12-month period, the applicable hourly rate for the person(s) performing the services shall apply
 - c. "Hours" are defined as hours of direct service to the Client, as well as reasonable travel time to and from the Client's site
 - d. "Expenses" are defined as actual, out-of-pocket expenses, such as travel, meals, shipping, and duplication of materials
4. This Agreement shall be for the period of one year, beginning October 1, 2022, and terminating September 30, 2023. This Agreement may be terminated prior to September 30, 2023, by either party on 30 days' written notice. In the event that the Client elects to terminate services at the end of the Agreement, the Client shall give a 30-day written notice of nonrenewal. The Consultant will provide continuing services for 90 days after the expiration date of the Agreement or until the client provides written notice. The Client is responsible for these accrued charges and the Consultant may bill these additional days. In the case of cancellation, the Client shall be liable for any costs accrued to the date of cancellation.
5. It is expressly understood and agreed to by both parties that the Consultant, while carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the Client.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as indicated below:



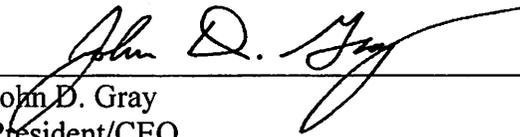
By: _____

Date: _____

Print Name

Job Title

San Ysidro Elementary School District

By:  _____

Date: August 22, 2022

John D. Gray
President/CEO

School Services of California Inc.

**ADDENDUM A
TO SPECIAL SERVICES AGREEMENT**

As a client of School Services of California Inc., you have the option of purchasing either or both of our **CADIE** and **SABRE** reports at the client rate. The following information describes the **CADIE** and **SABRE** reports, and the form at the bottom of the page to order the reports.

The **Comparative Analysis of District Income and Expenditures (CADIE)** is a comprehensive computer-generated report comparing your district’s revenues and expenditures to those of 40 other districts (two reports with 20 districts in each) of your choice throughout the state. Well over 300 comparisons are made using SACS, CBEDS and CalPads data.

The **CADIE** includes comparative graphic data expenditures by ADA, tabular information showing per ADA and percentage distribution of district revenues and expenditures, staffing levels, and tables that show—on an ADA and percentage basis—how your district spent its dollars for the prior three years. The report is comprehensive, yet easy to use.

The **Salary And Benefits Report (SABRE)** is generated from the CDE’s Certificated Teachers Salary and Benefit data (Form J-90) and provides up to 38 side-by-side comparisons of your district with those of 40 other districts (two reports with 20 districts in each) of your choice on certificated salaries, health and welfare benefits, and work days.

The **SABRE** includes ten graphical displays and 27 comparison tables with side-by-side analysis for certificated non-management. It also includes the actual salary and benefit schedules and other selected data important for compensation evaluation in an easy-to-read format.

The analytical uses of the **CADIE** and **SABRE** reports are unlimited. If these products are needed for negotiations, they may be fully reimbursable as part of your mandated cost claim if you have chosen to file mandate claims for this year.

WITH PURCHASE, YOU ARE ENTITLED TO TWO CADIES AND TWO SABRES

Please check the appropriate items below: Current year 2020-21 Next year 2021-22**

Electronic Version:

- CADIE only \$500
- SABRE only \$350
- CADIE & SABRE \$800

Hardcopy Version:

- CADIE only \$600
- SABRE only \$450
- CADIE & SABRE \$1000

- Use the same districts as last year
- Use districts of similar type and size
- Use districts geographically close to mine
- Use districts with similar unduplicated pupil percentage

Reports are a year behind as the data is released by the CDE.

**Next year: SABRE will be released in December 2022, CADIE will be released in March 2023

District Name: _____

Contact Name: _____

Address (no P.O. boxes please): _____

Telephone with extension: _____

Email Address: _____

Signature: _____

Print Name: _____ Date: _____

By completing this Addendum A, and submitting with our contract, the Client agrees to pay for these reports upon receipt of the products and appropriate billing.

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: AGREEMENT WITH SAN DIEGO COUNTY TAXPAYERS ASSOCIATION

BACKGROUND INFORMATION:

California Proposition 39 was also known as the School Facilities Local Vote Act of 2000 requires that an annual performance audit be performed to determine two things—that funds were spent on projects approved by the voters and that funds weren't spent on operating expenses—such as teacher and administration salaries and other school operating expenses.

The San Diego County Taxpayers Association will be conduct the first Annual Performance Audit of the General Obligation Bonds for Measures T and U for calendar year 2022.

RECOMMENDATION:

Approve the agreement with the San Diego County Taxpayers Association to conduct the Annual Performance Audit of the General Obligation Bonds for Measures T and U for calendar year 2022 at a cost of \$25,000.00 from the General Obligation Bonds funds.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

\$25,000.00

(Amount)

G.O. Bonds

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

KEY PERFORMANCE INDICATORS RESEARCH AGREEMENT

This Key Performance Indicators Research Agreement (“Agreement”) is entered into on September 9, 2022 (“Effective Date”), by and between the San Diego County Taxpayers Association, a California non-membership nonprofit public benefit corporation (“Association”), and the San Ysidro School District (“Agency”). Association and Agency are sometimes referred to collectively in this Agreement as “Parties” and singularly as “Party.”

RECITALS

A. Association has a program called “Certified by Taxpayers” (“Taxpayers KPI”) where Association researches legitimate data sources to compare an organization’s performance against a set of key performance indicators based on an independent and pre-established set of criteria approved by the Association. Agencies who meet the Association’s criteria will receive a Taxpayers KPI Certification (“Certification”), which the Agency may publish on the terms and conditions set forth below.

B. Agency is applying for a Certification and to publish such Certification, and requests Association undertake its review process, on the terms and conditions set forth below.

C. Association is willing to perform the analysis and issue the Certification, if the Association’s criteria are met, on the terms and conditions set forth below.

TERMS AND CONDITIONS

In consideration of the following mutual covenants, the Parties agree as follows:

**ARTICLE 1
CERTIFICATION PROCESS**

1.1 Scope of Review and Certification. All decisions regarding the collection, review, or analysis of data, as well as any conclusions drawn therefrom, including the decision to grant or not grant Certification, are at the sole discretion of the Association. In general, the Association will acquire public data on the Agency and perform quantitative analyses on such data to determine Agency’s performance against established key performance indicators for the period specified in Exhibit “A.” The Association will assure due diligence in the collection of public data and consistency in evaluation with current standards for Agency’s industry as approved by the Associations’ Board of Directors (the “Criteria”). A copy of these Criteria is attached as Exhibit “A.”

1.2 Disclaimer of Guarantee. Association cannot assure it will issue a Certification upon conclusion of the review process, nor is there any guarantee regarding the issuing or not issuing of a Certification.

1.3 Agency’s Rights Upon Certification. Agency will be notified of its successful Certification in writing. If the Association issues a Certification, then Agency may use the Association’s name and reference the Certification only as set forth in this section.

Initials: _____ / _____
Association Agency

Agency may:

- (a) Publish or claim its certified status for a period starting from the official certification date and continuing for a period as specified in Exhibit A (the “Certification Period).
- (b) Within the Certification Period, use the Association logo (See Exhibit “B”) in conjunction with reference to the Certification. Agency may request approval by Association of modified or altered usages of the logo for a per-review fee of \$250.00.
- (c) Within the Certification Period, Agency may reference receipt of the Certification in any proposals or reports submitted to any public agency or entity, so long as Agency also specifies when the certification expires.
- (d) Agency shall not consent to any third-party use of or reference to the Certification without first obtaining the consent of the Association.

1.4 Agency’s Rights Upon Denial of Certification. Agency shall be notified of denial of the Certification in writing. In the event of denial, the Association shall not publicly identify Agency, except as required by law or with Agency’s written consent. If the Association declines to issue a Certification, then Agency shall have the options, and only the options, set forth in this section.

Agency may:

- (a) Within one week of denial of the Certification, request a 30-day period to: (1) review the Association’s requests for information and the responses; (2) audit the Association’s spread sheets and raw data files against the responses; and (3) audit the Association’s calculations against the Criteria. The Association will endeavor to promptly provide Agency copies of these materials, which shall be transmitted in a single package with a cover letter indicting the deadline for review and action pursuant to subsection 1.4(b), below.
- (b) Within 30-days of its receipt of the requests for information, responses, spread sheets and data files, and calculations per subsection 1.4(a), above, Agency may provide the Association with a written analysis of Agency’s review and may request the Association revise its determination regarding the request for Certification. The Association will revise its determination if the Agency’s review reveals flaws in the Association’s original analysis that are material to the outcome of its determination. This determination shall be at the sole discretion of the Association.

1.5 Tools and Instrumentalities. Except as otherwise agreed by Agency, Association will supply all equipment, tools, materials, and supplies necessary to perform the data collection and analysis (including without limitation, Association’s own transportation, telephone, telephone service, computer, and computer or internet services).

1.6 Method of Performing Review. Association has exclusive control of the means, methods, and sequence of performing Association’s review and particular hours of work, and shall

Initials: _____ / _____
Association Agency

independently manage and control its activities, subject to compliance with any applicable state and federal laws.

1.7 Requests for Information. Association’s review and analysis will depend to a large extent on the responsiveness of Agency to requests for information submitted in furtherance of the review process. To the extent Agency is not responsive or timely with its response, this may impact Association’s ability to complete its review, or may impact Association’s determination. Association will take reasonable steps to follow-up in writing to ensure full and timely response to requests for information. However, Association has no obligation to take extraordinary action. If Agency is not responsive to Association’s requests for information and written follow-up, Association will notify Agency.

**ARTICLE 2
CONSIDERATION**

2.1 Fee. Agency shall pay a fee of \$25,000.00 in two installments. First payment of \$12,500.00 is due upon entering into agreement. Second payment of \$12,500.00 is due after project completion.

2.2 Expenses. Agency shall also pay all fees for Public Research Act responses or similar copy costs. Association may elect not to order copies of Public Research Act responses until receipt of the required funds from Agency.

**ARTICLE 3
TERM, TERMINATION, VIOLATION OF USAGE TERMS**

3.1 Term. The Association’s ability to complete the analysis will depend on receipt of full responses to requests for information and all material requested from Agency. The Association is not under an obligation to meet any deadline. However, the Association will provide a status update to the Agency upon written request.

3.2 Termination by Agency. Agency may terminate this Agreement at any time upon ten (10) days written notice and payment of the second installation. Agency shall remain liable for any costs incurred by Association prior to the date of termination.

3.3 Termination by Association. This Agreement may be terminated by Association upon ten (10) days written notice if Agency fails to make payment to Association when due or otherwise breaches this Agreement and Agency fails to cure such nonpayment or breach within such ten (10) day period after receipt of written notice from Association.

3.4 Violation of Usage Terms. For any use not set forth in, or otherwise in violation of the terms for use set forth in, section 1.3, subparts (a) through (d), Agency shall pay liquidated damages as follows:

Initials: _____ / _____
Association Agency

- (a) For violations of usage on materials available through public records requests: an amount equal the research fee set forth in 2.1 for the first violation and a 25% increase on the prior liquidated damage amount for each violation thereafter.
- (b) For violations of usage on materials used for marketing, advertising, or promotion: twice the research fee set forth in 2.1 for the first violation and a 50% increase on the prior liquidated damage amount for each violation thereafter.

3.5 The Parties recognize that quantifying actual damages would be inherently difficult if not impossible, for reasons, including without limitation, damage to the reputation and good will associated with the Association name and certification process. The Parties stipulate that the agreed liquidated damages are not a penalty, but rather, are a reasonable estimate of the damages to Association in the event of an actual violation. If the Agency is currently under a renewal of the Certification and the Certification has expired, these liquidated damages may be waived or discounted at Association’s sole discretion.

**ARTICLE 4
LIMITATION OF ASSOCIATION LIABILITY**

4.1 Results of Requests for Information. Association is not responsible for any inaccuracies or errors in responses by Agency to requests for information and may assume the public data it receives is accurate.

4.2 Waiver of Rights to Pursue Legal Action. Agency understands Association’s determination depends, in part on facts and actions of responding agencies and public entities not within the control of Association or Agency, as well as analysis which may require certain discretionary determinations by Association. It is expressly understood and agreed that Agency waives all rights to pursue legal action against Association based on the results of research, review, analysis by, or conclusions of Association, in connection with this Agreement or any statements made by the Association related to this Agreement. Agency is aware of and waives its rights pursuant to Civil Code section 1542, which section reads as follows:

A general release does not extend to claims which the creditor does not know or suspect to exist in his or her favor at the time of executing the release, which if known by him or her must have materially affected his or her settlement with the debtor.

4.3 Limitation of Liability. In no event shall Association’s liability for any breach of this Agreement or duty arising from this Agreement exceed the amount of the fee paid pursuant to 2.1. Agency expressly understands and agrees that in any dispute, damages shall not include collateral, punitive, and/ or speculative relief.

**ARTICLE 5
GENERAL PROVISIONS**

5.1 Notices. Any notice, request, or other document shall be in writing and sent by email.

Notice shall be given as follows:

Initials: _____ / _____
Association Agency

To Agency: Marilyn Adrianzen, Chief Business Official
marilyn.adrianzen@syzdschools.org

To the Association: _____

These email addresses can be added to or changed from time to time via notice in the manner set forth here.

5.2 Successors and Assigns. This Agreement shall be binding on and inure to the benefit of the Parties and their respective heirs, representatives, successors, and assigns.

5.3 No Assignment. Neither Party may assign, pledge or otherwise transfer in any way any of its obligations or rights under this Agreement to any third party without the express prior written consent of the other Party.

5.4 No Waiver. No failure or delay on the part of any Party in exercising any right, power, or remedy hereunder shall operate as a waiver thereof, nor shall any single or partial exercise of any such right, power, or remedy preclude any other or further exercise thereof or the exercise of any other right, power, or remedy. Any waiver granted hereunder must be in writing and shall be valid only in the specific instance in which given.

5.5 Counterparts. This Agreement may be executed simultaneously in two or more counterparts, each of which shall be deemed an original and all of which together shall constitute but one and the same instrument.

5.6 Entire Agreement; Modification. This Agreement is intended to be an integrated agreement. It constitutes the entire agreement and understandings between the Parties and supersedes any prior agreements and understandings relating to the subject matter of this Agreement. This Agreement may be modified or amended only by a written instrument executed by all Parties.

5.7 Contract Drafting. The Parties agree that this Agreement was drafted by both parties, and so neither party can be alleged to be the primary drafter. Accordingly, any rule or law of contract interpretation that would require interpretation against the interests of one of the parties is inapplicable when interpreting this agreement, and in all events.

5.8 Indemnification. Each party agrees that it will be responsible for its own acts and the results thereof and shall defend, indemnify and hold the other party harmless for all damages or claims to the extent arising out of their respective active negligence or willful misconduct. The parties shall not be responsible for the acts of the other party and the results thereof. Each party therefore agrees that it will assume all risk and liability to itself, its agents or employees for any injury to persons or property resulting in any manner from the conduct of its own operations and the operations of its agents or employees under this Agreement, and for any loss, cost, or damage caused thereby during the performance of this Agreement.

Initials: _____ / _____
Association Agency

5.9 Governing Law. This Agreement shall be governed by the laws of the State of California.

5.10 Venue. This Agreement is entered and to be performed in San Diego County, State of California. The Venue for any dispute arising from this Agreement shall be resolved in San Diego County, State of California.

5.11 Arbitration and Attorneys' Fees: Any dispute, claim or controversy arising out of or relating to this Agreement or the breach, termination, enforcement, interpretation or validity thereof, including the determination of the scope or applicability of this agreement to arbitrate, shall first be subject to mandatory non-binding mediations and then be determined by binding, non-appealable arbitration in San Diego County, State of California, before one arbitrator. The arbitration shall be administered by JAMS pursuant to its 4 JAMS STREAMLINED ARBITRATION RULES | JULY 1, 2014 Streamlined Arbitration Rules & Procedures (Comprehensive Arbitration Rules & Procedures) or as otherwise mutually agreed by the parties. Judgment on the Award may be entered in any court having jurisdiction. This clause shall not preclude parties from seeking provisional remedies in aid of arbitration from a court of appropriate jurisdiction. The arbitrator may, include in the Award, all or part of the costs of the arbitration, including the fees of the arbitrator and the reasonable attorneys' fees of the prevailing party.

5.12 Severability. If any provision of this Agreement or of its exhibits, or any portion thereof, is held to be invalid and unenforceable, then the remainder of this Agreement shall nevertheless remain in full force and effect.

IN WITNESS WHEREOF, the Parties have entered into this Agreement as of the date first listed above.

AGENCY: SAN YSIDRO SCHOOL DISTRICT

SAN DIEGO COUNTY TAXPAYERS
ASSOCIATION

Signature:

Signature:

Name: Marilyn Adrianzen

Name: _____

Title: Chief Business Official

Title: _____

Date: _____

Date: _____

Address: 4350 Otay Mesa Road
San Ysidro, CA 92173

Address: 2508 Historic Decatur Road, #220
San Diego, California 92106

Board approved: _____

Initials: _____ / _____
Association Agency

EXHIBIT A

Overall Bond Program Rating - Certification Period of One Year Review of Program from January through December 2022

- **Outstanding** if 5 or 6 of 6 KPIs exceeding standards and no areas of needing improvement.
- **Excellent** if 3 or 4 of 6 KPIs exceeding standards and no areas of needing improvement.
- **Good** if all KPIs at standards and no areas of needing improvement.

KPI # 1 – (Program / Project Budgets)

Exceeds Standards:

- Construction Costs are 80% of Budget or higher.
- Cost Report has all the categories listed in C above
- Variance Explanation is performed and reasonable

At Standard:

- Construction Costs are 70-79% of Budget.
- Cost Report has 4 or more categories listed in C above
- Variance Explanation is performed but perfunctory

Needs Improvement:

- Construction Costs are less than 70% of Budget
- Cost Report has less than 4 categories or doesn't exist
- Variance Report is not performed

KPI #2 (Change Orders)

Review change order procedures and results which include benchmarking to industry standards or averages.

Exceeds Standards:

- Change Order Rate averages less than 5%
- District has a Process for dealing with High-Cost Change Orders, Disputes, and Risk Mitigation. Professional Cost Estimator hired to determine a fair price for high-cost changes.
- District Recognizes and Processes Credit Change Orders
- District Assesses Change Order costs to Architects for excessive errors and omissions.
- District Board delegates limited authority to approve Change Orders to staff to insure a speedy process.

At Standard:

- Change Order Rate averages 5-8%
- District has a Process for dealing with some of the Change Order issues but not all.
- District does not track all Credit Change Orders
- District back charges Architects for their errors and omissions but does not have a policy for when this applies
- District Board delegates extremely limited authority for staff to approve Change Orders

Needs Improvement:

- Change Order Rate averages over 8% and majority of that change is "District Requested"

Initials: _____ / _____
Association Agency

- District has no process for dealing with Change Order issues listed above
- District does not track Credit Change Orders
- District does not track Architect errors and omissions
- District Board does not delegate authority for staff to approve change orders.

KPI #3 (Procurement Contractors & Professional Services)

1. Compliance with Public Contract Code Provisions for construction contracts (Design Build Bid)
2. Compliance with Public Contract Code Provisions for construction contracts (Design Build)
3. RFQ/P Clear Scope and Evaluation Criteria for Consultant Selection
4. Widespread Advertisement and Outreach for Consultant Selection
5. Demonstrated Interdepartmental coordination in developing bond program sonication and contracts
6. Independent Evaluation Committee (Outside/in house) who recommends to Superintendent/Chancellor
7. Sole Source Procurement Clearly justified for cost effectiveness and consistent with applicable code provisions cited
8. Consultant expertise thoroughly evaluated
9. Projects Rebid for low number of bidders or costs 10% or more in excess of engineers estimate

Exceeds Standards:

- 100% Compliance with 1 and 2
- 90% or Higher Compliance with each Criteria in 3-9

At Standard:

- 100% Compliance with 1 and 2
- 90% or higher Compliance with at least 5 of Items 3-9
- 80-90% Compliance 1-2 of Items 3-9

Needs Improvement:

- 90-100% Compliance with 1 and 2
- 90% or higher Compliance with at least 3 items in 3-9
- 80%-90% compliance with at least 2 items in 3-9 No score below 70% for items 3-9

KPI #4 (Construction Management)

Exceeds Standards:

- Project managers are responsible for projects at 1 or 2 schools with a construction value of \$20M or less.
- Major district-wide projects are assigned to a full time PM
- Consultant/management companies are assigned to assist in-house project managers as needed.

At Standard:

- Project managers are responsible for projects at 3-4 schools with a construction value of \$20M to \$30M.
- Major District-wide projects have a single part time PM assigned
- Consultant/management company is used to augment district staff with clear accounting chain of reporting

Initials: _____ / _____
 Association Agency

Needs Improvement:

- District facility project managers are responsible for projects at 5 or more schools with a construction value of \$30M or more.
- District-wide major projects do not have a single PM assigned
- All oversight for projects is outsourced to a consultant/ management company without clear reporting authority.

KPI #5 (Overall Transparency)

1. CBOC Written or Oral Reports to Governing Board
2. Independent and Open Recruitment and Evaluation for Qualified Oversight Members
3. Recommendations for selection of members by a Committee independent of Superintendent or Board members
4. CBOC sets Agenda and number of meetings per year
5. Minutes or reports to Governing Board indicate robust probing discussion of proper spending of dollars
6. CBOC input into scope of Performance Audit

Exceeds Standards:

- Meets all of the Criteria 1-6

At Standard:

- Meets four of Criteria 1-6

Needs Improvement:

- Meets three or fewer of Criteria 1-6

KPI #6 (Performance VS Bond Criteria)

1. Facilities Master Plan prepared bond measure that included a Facilities Condition Assessment, Enrollment Projections, and Projections of Future facilities requirements by campus.
2. Project List specifics clearly laid out in ballot measure by campus or where appropriate systemwide improvements clearly identified ie. not generalized in broad subject areas (eg. security cameras at all schools as opposed to “security enhancements)
3. District has clear systemwide policies and priorities identified
4. Project list in bond measure is backup with detailed cost estimates which coincide with amount of debt authorized
5. District spending consistent with ballot measure

Exceeds Standards:

- Meets all Five Criteria Above

At Standard:

- Meets four of the Criteria Above

Needs Improvement:

- Meets three or fewer of the Criteria Above

Initials: _____ / _____
Association Agency

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM: Educational Services Informational
Cynthia Gonzalez, Executive Director Action

AGENDA ITEM: AGREEMENT WITH SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS FOR PARTICIPATION IN PROJECT CLEAR

BACKGROUND INFORMATION:

The San Diego County Office of Education (SDCOE) has been awarded a \$14.5 million Learning Acceleration System Grant (LASG) from the California Collaborative for Educational Excellence (CCEE) for Project CLEAR (California Literacy Elevation by Accelerating Reading). The project aims to address students' learning recovery and acceleration by providing access to reading supports and intervention.

As funded by the LASG through CCEE and awarded to SDCOE our District agrees to support the Project CLEAR program goals to:

- Provide access and increase availability to learning acceleration in literacy for diverse K-12 Students populations by increasing the number of Teacher Leaders in California
- Address students' learning recovery and acceleration by providing access to prevention and intervention via Reading Recovery/*Descubriendo la Lectura*
- Build system capacity by creating literacy teams and networks within districts and at schools through a structured professional learning model

Resource Teachers in the Educational Services Department will participate in the Reading Recovery Teacher Leader and Coaching training class at the Saint Mary's College. Project CLEAR will pay Saint Mary's College for tuition and training as well as reimburse SYSD for professional books, and materials.

RECOMMENDATION:

Approve the agreement with the San Diego County Superintendent of Schools for participation in the Project CLEAR Program during the 2022-23 school year at no cost to the District.

LCAP GOAL AND ACTION/SERVICE:

Goal 1: Student Achievement ~ Improve student achievement for all students and accelerate student learning increases for English Learners and students with disabilities.

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

Approximate Grant Award:
\$17,325.00
(Amount)

Project CLEAR via Learning
Acceleration System Grant
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

Services Agreement

This Agreement, for the provision of services is entered into this 24th day of August, 2024, by and between the SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS (hereinafter referred to as "SDCOE") and SAN YSIDRO SCHOOL DISTRICT (hereinafter referred to as "Contractor") who agrees to provide the following services to the SDCOE:

1. Scope of Services.

Contractor shall provide services as described in Exhibit "A" entitled "Special Provisions" attached hereto and made a part hereof, specifying the CONTRACTOR'S responsibilities for having its teachers participate in Project CLEAR (California Literacy Elevation by Accelerating Reading), a state-funded Learning Acceleration System Grant.

In the event of a conflict in or inconsistency between the terms of this agreement and Exhibit A, the Agreement shall prevail. Unless specifically stated otherwise, the order of precedence for the purpose of determining any conflict or inconsistency between the terms of this agreement and any other documents shall be as follows 1) Any amendment to this agreement, 2) this agreement, 3) Exhibit(s) to this agreement, 4) Other associated documents named in the agreement.

2. Term of Agreement.

This Agreement shall be effective from the period commencing August 24, 2022, and ending June 30, 2023, unless sooner terminated by SDCOE as provided in the section of this Agreement entitled "Termination." Upon expiration or termination of this Agreement, Contractor shall return to SDCOE any and all equipment, documents or materials and all copies made thereof which Contractor received from SDCOE or produced for SDCOE for the purposes of this Agreement.

3. Termination.

This Agreement may be terminated in the event of the Contractor's failure to perform any of its obligations per the Agreement. SDCOE may provide written notice to the Contractor of default. Contractor shall then take all necessary actions to cure the default within thirty (30) calendar days or such a longer time as SDCOE may state in said notice. In the event the Contractor fails to remedy the default to SDCOE's satisfaction within the time specified, SDCOE may terminate the Agreement by delivery of written notice of the effective date of the termination. SDCOE, in its discretion, may allow additional days to perform any required cure if the Contractor provides written justification deemed reasonably sufficient by SDCOE. Termination of this Agreement under this section shall not release the Contractor from any obligation accruing prior to the effective date of the termination. Contractor shall stop all work under this Agreement on the effective date of termination specified in the notice.

4. Compensation and Reimbursement.

The SDCOE will compensate Saint Mary's College on behalf of the Contractor including all costs related to certification of teachers participating in the Project CLEAR grant, as stipulated in Exhibit "A" entitled "Special Provisions" attached. Contractor understands and agrees that there shall be no payment made to Saint Mary's College in instances where services are not provided.

SDCOE shall pay Saint Mary's College for services rendered pursuant to this Agreement. No payment shall be made for any extra, further, or additional services without a duly executed amendment. In no event shall Contractor submit an invoice to SDCOE pursuant to Project CLEAR grant services.

5. Confidential Relationship.

SDCOE may from time to time communicate to Contractor certain information to enable Contractor to effectively support the Project CLEAR grant services, as stipulated in Exhibit A. Contractor shall treat all such information as confidential, whether or not so identified, and shall not disclose any part thereof without the prior written consent of the SDCOE. Contractor shall limit the use and circulation of such information, even within its own organization, to the extent necessary to support the Project CLEAR grant services. The foregoing obligation of this Paragraph 5, however, shall not apply to any part of the information that (i) has been disclosed in publicly available sources of information; (ii) is, through no fault of Contractor, hereafter disclosed in publicly available sources of information; (iii) is now in the possession of Contractor without any obligation of confidentiality; (iv) is required to be disclosed by operation of law; or (v) has been or is hereafter rightfully disclosed to Contractor by a third party, but only to the extent that the use or disclosure thereof has been or is rightfully authorized by that third party.

Contractor shall not disclose any reports, recommendations, conclusions or other results of the services or the existence of the subject matter of this Agreement without the prior written consent of the SDCOE. In its performance hereunder, Contractor shall comply with all legal obligations it may now or hereafter have respecting the information or other property of any other person, firm or corporation.

6. Public Records Act.

Contractor acknowledges that the SDCOE is a public agency subject to the requirements of the California Public Records Act Cal. Gov. Code section 6250 et seq. The SDCOE acknowledges that Contractor may submit information that Contractor considers confidential, proprietary, or trade secret information pursuant the Uniform Trade Secrets Act (Cal. Civ. Code section 3426 et seq.), or otherwise protected from disclosure pursuant to an exemption to the California Public Records Act (Government Code sections 6254 and 6255). Contractor acknowledges that the SDCOE may submit to Contractor information that the SDCOE considers confidential or proprietary or protected from disclosure pursuant to exemptions to the California Public Records Act (Government Code sections 6254 and 6255). Upon request or demand of any third person or entity not a party to this Agreement ("Requestor") for production, inspection and/or copying of information designated by a Disclosing Party as Confidential Information, the Receiving Party as soon practical but within three (3) days of receipt of the request, shall notify the Disclosing Party that such request has been made, by telephone call, letter sent via facsimile and/or by US Mail to the address and facsimile number listed at the end of the Agreement. The Disclosing Party shall be solely responsible for taking whatever legal steps are necessary to protect information deemed by it to be Confidential Information and to prevent release of information to the Requestor by the Receiving Party. If the Disclosing Party takes no such action, after receiving the foregoing notice from the Receiving Party, the Receiving Party shall be permitted to comply with the Requestor's demand and is not required to defend against it.

7. Ownership of Documents.

All memoranda, reports, plans, specifications, maps and other documents prepared or obtained under the terms of this Agreement by or for SDCOE shall be the property of SDCOE and shall be delivered to SDCOE by Contractor upon demand.

Services provided to the SDCOE, and all participating schools therein, and all related materials including, but not limited to; audio; video; images; Contractor's name, slogans, quotes, writings; posters; and any other related materials which are exclusively owned by the Contractor will remain the exclusive property of the Contractor.

8. Fund Availability

Funding of this Agreement, if funded by the SDCOE, is contingent upon appropriation and availability of funds. Work performed in advance of Agreement approval shall be done at the sole risk of the Contractor. In the event the funds are not available by operation of law or budget determination, SDCOE shall have the exclusive right to withhold funding.

9. Data Privacy and Protection

All SDCOE content/data (to include but not limited to: students, teachers, interns, aides, Principals, and other administrative personnel) involved in this agreement shall continue to be the property of and under the control of the SDCOE.

All content/data created by the SDCOE or by its students or personnel using the service(s) provided by Contractor pursuant to this Agreement will cease to be retained by the Contractor at the conclusion of this Agreement and will, in fact, be removed from the Contractor's records.

The Contractor will not use any information in a student or personnel record for any purposes other than those required or specifically permitted by this Agreement. Any other use of the SDCOE's student and personnel information will not be undertaken without the express, written consent of the SDCOE.

The Contractor certifies it uses and adheres to the following methods to ensure the privacy and security of all electronically stored information:

- transmission of student and personnel information is always via secure protocols (SFTP, SSL and/or encryption)
- no data transmission occurs via email
- student and personnel data are stored in an encrypted form and programmatic access to that data is done using secure coding standards without visible account or password information
- all server systems including data storage are maintained in a locked, secure, environmentally controlled facility
- all server systems have been hardened with industry standard recommended measures for security protection

The Contractor will notify the SDCOE within 24 hours of the Contractor discovering an unauthorized access or disclosure of SDCOE data.

The Contractor and the SDCOE will work together to ensure compliance with FERPA regulations as applicable.

10. No Assignments.

Neither any part nor all of this Agreement may be assigned or subcontracted, except as otherwise specifically provided herein, or to which SDCOE, in its sole discretion, consents to in advance thereof in writing. Any assignment or subcontracting in violation of this provision shall be void.

11. Audit.

Contractor agrees to maintain and preserve, until three (3) years after termination of the Agreement with the SDCOE and to permit the State of California or any of its duly authorized representatives, to have access to and to examine and audit any pertinent books, documents, papers, and records related to this Agreement.

12. Independent Contractor.

It is expressly understood that at all times, while rendering the services described herein, and in complying with any terms and conditions of this Agreement, Contractor is acting as an independent contractor and not as an officer, agent, or employee of the SDCOE. Except as SDCOE may specify in writing, Contractor shall have no authority, express or implied, to act on behalf of SDCOE in any capacity whatsoever as an agent. Contractor shall have no authority, express or implied, to bind SDCOE to any obligation whatsoever.

13. Licenses, Permits, Etc.

Contractor represents and declares to SDCOE that it has all licenses, permits, qualifications, and approvals of whatever nature that is legally required to practice its profession. Contractor represents and warrants to SDCOE that Contractor shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement, any license, permit, or approval which is legally required for Contractor to practice its profession.

14. Contractor's Insurance.

The Contractor shall maintain and shall cause each Subcontractor to maintain Public Liability and Property Damage Insurance to protect them and the SDCOE from all claims for personal injury, including accidental death, as well as from all claims for property damage arising from the operations under this Agreement. The minimum amounts of such insurance shall be as hereinafter set forth.

Required Amounts of Insurance:

General Liability

Bodily Injury and	\$1,000,000
Comprehensive form - Property Damage	Amount
Products/Completed	
Operations	

Auto Liability

Bodily Injury and	\$100,000/\$300,000
Comprehensive form - Property Damage	Amount
Owned, Non-owned Hired	
Combined	

The Contractor shall file, with the SDCOE, Certificates of Insurance indicating a thirty-day (30) cancellation notice and naming the **SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS** as an additional insured.

15. Workers' Compensation.

The Contractor shall provide workers' compensation insurance or shall self-insure their services in compliance with provisions of Section 3700 of the Labor Code of the State of California. A Certificate of Insurance may be provided, providing for such, or Contractor shall sign and file on company letterhead stationery with the SDCOE the following certificate:

"I am aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provision of that Code, and I will comply with such provision before commencing the performance of the work of this Agreement."

16. Tuberculosis Clearance.

Contractor shall certify in writing that Contractor’s employees, volunteers, and subcontractors receive clearance for TB. In such cases where Contractor does not have in-person contact with students, contractor shall not be required to obtain TB clearance.

17. Pupil Safety/School Safety Act.

Contractor shall comply with all provisions of Education Code section 45125.1 et seq., as applicable to the determination below. The SDCOE has completed the “Pupil Safety Provisions” below certifying the level of contact that Contractor is expected to have with SDCOE’S pupils.

_____ The SDCOE has determined that greater than limited contact (including electronic contact) with pupils may occur under the terms of this Agreement. Fingerprinting and certification will be required of the Contractor. No work may take place until the requirements of Education Code section 45125.1 have been met.

_____The SDCOE has determined that limited contact with pupils may occur under the terms of this Agreement. In lieu of fingerprinting, a SDCOE employee will provide supervision at all times when the Contractor has contact with pupils.

X The SDCOE has determined that there will be no contact with pupils under the terms of this Agreement.

The above determination is made by Jorge Cuevas Antillón, District Advisor, SDCOE

Signature  Date August 24, 2022
(SDCOE Program Manager/Director)

18. Indemnification.

To the fullest extent allowable by law, Contractor agrees to hold harmless, defend, and to indemnify the SDCOE, accept any and all responsibility for loss or damage to any person or entity, including SDCOE, and to indemnify, hold harmless, and release SDCOE, its officers, agents, and employees, from and against any actions, claims, damages, liabilities, disabilities, or expenses, that may be asserted by any person or entity, including Contractor, that arise out of, pertain to, or relate to Contractor’s or its agents’, employees’, contractors’, subcontractors’, or invitees’ performance or obligations under this Agreement. Contractor agrees to provide a complete defense for any claim or action brought against SDCOE based upon a claim relating to such Contractor’s or its agents’, employees’, contractors’, subcontractors’, or invitees’ performance or obligations under this Agreement. Contractor’s obligations under this Section apply whether or not there is concurrent negligence on SDCOE’s part, but to the extent required by law, excluding liability due to SDCOE’s conduct. SDCOE shall have the right to select its legal counsel at Contractor’s expense, subject to Contractor’s approval, which shall not be unreasonably withheld. This indemnification obligation is not limited in any way by any limitation on the amount or type of damages or compensation payable to or for Contractor or its agents under workers' compensation acts, disability benefits acts, or other employee benefit acts.

19. Tobacco-Free Facility.

The SDCOE is a tobacco-free facility. Tobacco use (smoked or smokeless) is prohibited at all times on all areas of or within SDCOE property.

20. Notices.

All notices, legal or otherwise, shall be provided as follows:

SDCOE:

_____, _____
6401 Linda Vista Rd
San Diego, CA 92111
_____-_____-_____

With copy to: Chief Business Officer and
SDCOE Legal Services
6401 Linda Vista Rd
San Diego, CA 92111

Contractor: San Ysidro School District
Cynthia Gonzalez
Executive Director in Educational Services
4350 Otay Mesa Road, San Ysidro CA 92173
(619)428-4476 Ex. 3070
cynthia.gonzalez@sysdschools.org

21. Amendment.

No oral or other agreements or understandings shall be effective to modify or alter the written terms of this Agreement. This Agreement may be amended or modified only by a written instrument signed by the SDCOE and by a duly authorized representative of the Contractor.

22. Governing Law/Venue.

In the event of litigation, the Agreement and related matters shall be governed by and construed in accordance with the laws of the State of California. Venue shall be with the appropriate state or federal court located in San Diego County.

23. Mediation.

In the event of any dispute, claim, question, or agreement or disagreement arising from or relating to this Agreement or breach thereof, the parties hereto shall use their best efforts to settle the dispute, claim, question, or disagreement. To this effect, they shall consult and negotiate with each other in good faith, recognize their mutual interests, and attempt to reach a just and equitable solution satisfactory to both parties. If the parties are unable to resolve the issue(s) within a period of thirty (30) days, then upon notice of either party to the other, all disputes, claims, questions, or disagreements shall be resolved through mediation. The parties will select a mediator by their mutual agreement, within 30 days. If there can be no such agreement, each party will submit a list of five mediator choices to the other, rank ordered by preference. The mediator will then be selected based on a further discussion, unless an individual is on both lists and then that person would have preference. Each party shall bear its own costs, including without limitation one half of the cost of the fees and costs of mediation.

24. Compliance with Law.

The Contractor shall be subject to, and shall comply with, all federal, state, and local laws and regulations applicable to its performance under this Agreement including, but not limited to: licensing, employment, purchasing practices, wages, hours, and conditions of employment, including non-discrimination COVID requirements as stated in Exhibit B to this agreement.

To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Contractor and any subcontractor(s) shall comply with all applicable rules and regulations to which SDCOE is bound by the terms of such fiscal assistance program.

25. Debarment, Suspension or Ineligibility Clause.

By signing this Agreement, the Contractor certifies that the Contractor, and any of its principles and/or subcontractors:

- i. Are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any federal agency, and;
- ii. Have not, within a three-year period preceding this Agreement, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with containing, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery falsification or destruction of records, making false statements, or receiving stolen property. Contractor certifies that no employee, officer, agent, or subcontractor who may come in contact with students in performance of this Agreement, has been convicted of a serious or violent felony.

26. Authorization to Perform Services.

Contractor is not authorized to perform services or incur costs under this agreement until executed by both the Contractor and approved by signature of the SDCOE Superintendent of Schools or his designee, the Deputy Superintendent, Chief Business Officer.

27. Employment with Public Agency and Retirees.

Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are being performed pursuant to this Agreement. Retirees should seek guidance from their respective retirement system to avoid a loss of retirement benefits.

In the event that Contractor or any employee, agent, or subcontractor of Contractor providing services under this Agreement is determined by a court of competent jurisdiction, the California Public Employees Retirement System (PERS) or the State Teachers Retirement System (STRS) to be eligible for enrolment as an employee of SDCOE, Contractor shall indemnify, defend, and hold harmless SDCOE for the payment of any employee and/or employer contributions for such retirement benefits on behalf of Contractor or its employees, agents, or subcontractors, as well as payment for any penalties and interest on such contributions, which would otherwise be the responsibility of SDCOE.

28. Conflict of Interests.

Contractor may serve other clients, but none whose activities or whose business, regardless of location, would place the Contractor in a "conflict of interest" as the term is defined in the Political Reform Act, codified at California Government Code Section 81000 et seq. Contractor shall not employ any SDCOE official in the work performed pursuant to this Agreement. No officer or employee of SDCOE shall have any financial interest in this Agreement that would violate California Government Code Sections 1029 et seq. Contractor warrants that it is not now, nor has it been in the previous twelve (12) months, an employee, agent, appointee, or official of SDCOE. Contractor understands that if this Agreement is or was made in violation of Government Code 1090 et seq. the entire Agreement is void and Contractor will not be entitled to any reimbursement of expenses, and Contractor will be required to reimburse SDCOE for any sums paid to the Contractor. Contractor understands that, in addition to the foregoing, it may be subject to criminal prosecution for a violation of Government Code 1090 and, if applicable, will be disqualified from holding public office in the State of California.

29. Counterparts.

This Agreement (and any amendments) may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute one and the same instrument. Documents delivered electronically shall be valid and binding.

30. Severability.

If a court of competent jurisdiction finds or rules that any provision of this Agreement is invalid, void, or unenforceable, the provisions of this Agreement not so adjudged shall remain in full force and effect. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

31. Entire Agreement.

This Agreement represents the entire Agreement and understandings of the parties hereto and no prior writings, conversations or representations of any nature shall be deemed to vary the provisions hereof. This Agreement may not be amended in any way except by a writing duly executed by both parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed, such parties acting by their representatives being thereunto duly authorized.

**SAN DIEGO COUNTY SUPERINTENDENT
OF SCHOOLS**

CONTRACTOR

By (Authorized Signature)

By (Authorized Signature)

Michael Simonson
Name (Type or Print)

Marilyn Adrianzen
Name (Type or Print)

Deputy Superintendent, Chief Business Officer
Title

Chief Business Official
Title

Date

Date

Board Approved: _____

EXHIBIT A SPECIAL PROVISIONS

A. Scope of Services.

As funded by the LASG (Learning Acceleration System Grant) through CCEE (California Collaborative for Educational Excellence) and awarded to San Diego County Superintendent of Schools for Project CLEAR (California Literacy Elevation by Accelerating Reading) to advance students' reading capacities, the SAN YSIDRO SCHOOL DISTRICT agrees to support the program goals to:

- Provide access and increase availability to learning acceleration in literacy for diverse K-12 Students populations by increasing the number of Teacher Leaders in California
- Address students' learning recovery and acceleration by providing access to prevention and intervention via Reading Recovery/*Descubriendo la Lectura*
- Build system capacity by creating literacy teams and networks within districts and at schools through a structured professional learning model

Accordingly, SAN YSIDRO SCHOOL DISTRICT acknowledges the following details and commits to support local "**Teacher Leader**" candidates by:

- Assigning a central office or site administrator as point of contact for all matters pertaining to Project CLEAR related to Teacher Leaders, including the execution of this MOU.
- Understanding and supporting "Teacher Leader" candidates for Reading Recovery/*Descubriendo la Lectura* which requires full participation of the "Teacher Leader" candidate in a two-year training program organized by San Diego County Office of Education in collaboration with Saint Mary's College.
- Recognizing and supporting candidates for Teacher Leader certification, Year One of the program, focused on college coursework combined with school site training and fieldwork with students, while Year Two is devoted to field work at schools with students.
- Outline and specify that candidates for Teacher Leader certification must enroll in, and successfully complete, sixteen units of coursework focused on Reading Recovery/ *Descubriendo La Lectura* assessment, teaching, theory, and research in reading; obtain skills to train other teachers, and coordinate a Reading Recovery/*Descubriendo La Lectura* program at a minimum of one school site.
- Accommodate candidates for Teacher Leader certification to attend college courses that will be held during the daytime and early evenings (Pacific Time), including the provision of some release time if needed for successful attendance.
- Clarifying that distance learning is the main mode of course attendance for Teacher Leader candidates, with hybrid learning options to be personalized for individual candidates on an as needed basis.
- Ensuring any candidates for Teacher Leader certification already hold a Master's degree in a related field; have a record of successful teaching of reading and writing in elementary school settings; and demonstrate leadership and coaching abilities.

- Monitoring and assuring that Teacher Leader candidates are each delivering a minimum of four Reading Recovery/*Descubriendo la Lectura* lessons daily (approximately 2.5 to 3 hours).
- Supporting Teacher Leader candidates to demonstrate teaching “behind the glass” (live observation) with a student at least twice a semester for two semesters delivering Reading Recovery/*Descubriendo la Lectura* lessons, and to submit expected video recordings of teaching.
- Providing and assisting Teacher Leader candidates with the basic technology (laptop, camera, tripod, video equipment, microphone) and set-up for the “behind the glass” demonstrations.
- Establishing expectations for Teacher Leader candidates to lead “behind the glass” Reading Recovery/*Descubriendo la Lectura* lessons at least four times under the guidance of a trained/certified Teacher Leader working with their school site.
- Letting Teacher Leader candidates know that they will be observed by the “Trainer-of-Teacher Leaders” a minimum of two times per school year while also working with Reading Recovery/*Descubriendo la Lectura* students and Reading Recovery/*Descubriendo la Lectura* teachers.
- Supporting Teacher Leader candidates’ release time via the grant to attend the required national Teacher Leader Institute during summer of the training year.
- Aiding Teacher Leaders and Teacher Leader candidates to attend a yearly Reading Recovery Conference, as feasible.
- Collecting and maintaining student data related to the grant in accordance with the guidelines for evaluation.
- Reviewing, agreeing and signing a separate MOU detailing the student data collection, scope, timeline and student privacy protocols.
- Organizing and arranging for candidates of Teacher Leader certification to attend/observe a teacher class twice a month with a certified Teacher Leader to fully learn the role.

Additionally, SAN YSIDRO SCHOOL DISTRICT acknowledges the following details and commits to support local Reading Recovery &/or *Descubriendo la Lectura* “**Teacher**” candidates by:

- Explaining that Reading Recovery/*Descubriendo la Lectura* is a year-long program for “Teacher” candidates.
- Ensuring all Reading Recovery/*Descubriendo la Lectura* Teacher candidates have a record of three years of successful teaching of reading and writing in elementary schools.
- Clarifying that all Teacher candidates must enroll in and successfully complete eight units of coursework focused on Reading Recovery/*Descubriendo la Lectura* including assessment; theory in reading; student progress monitoring; student records maintenance; and skill-building for teaching Reading Recovery/*Descubriendo la Lectura* lessons.
- Assuring that Teacher candidates understand and complete their duty to work individually with students for at least four 30-minute Reading Recovery/*Descubriendo la Lectura* lessons daily (approximately 2.5 to 3 hours).

- Informing Teacher candidates that they will be demonstrating teaching “behind the glass” (live observation) with a student at least twice a semester for two semesters delivering Reading Recovery/*Descubriendo la Lectura* lessons, and expected video recordings of teaching.
- Aiding Teacher candidates’ release or time to attend a Reading Recovery Conference during the training year, if feasible.
- Collecting and maintaining student data related to the grant in accordance with the guidelines for evaluation.
- Reviewing, agreeing and signing a separate MOU detailing the student data collection, scope, timeline and student privacy protocols
- Organizing and ensuring Reading Recovery/*Descubriendo la Lectura* Teachers and candidates attend 4-6 sessions of the Reading Recovery On-Ongoing Professional Development with a Reading Recovery Teacher Leader

Moreover, SAN YSIDRO SCHOOL DISTRICT, understands and accepts its responsibility to Project CLEAR by:

- Identifying and maintaining a district champion/point-of-contact for Project CLEAR who will collaborate with SDCOE and Saint Mary’s College.
- Ensuring a district champion/point of contact and Project CLEAR participants complete occasional focus group interviews/surveys to evaluate the program’s support for the district.
- Agreeing to allow the third party evaluator, St. Mary's College, to share de-identified student data with the San Diego County Office of Education for formative evaluation purposes.
- Collaborating with site leaders and Teachers in the identification and availability of students needing intervention to be taught by participating Reading Recovery/*Descubriendo la Lectura* Teachers and/or Teacher Leaders (during school and after school).
- Recruiting and identifying the Teacher Leader and/or Teacher candidates to participate in the Reading Recovery/*Descubriendo la Lectura* project.
- Collaborating with site administrators when recruiting candidates for the program to ensure leadership support for Project CLEAR participation.
- Assuring classroom teachers have access to leveled children’s books from their site or district resources.
- Recognizing and affirming that Project CLEAR, via the LAS Grant, will pay for:
 - 16- units of Reading Recovery/*Descubriendo la Lectura* coursework for **Teacher Leader** candidates at Saint Mary’s College over the course of two years.
 - 8 units of coursework at Saint Mary’s College for Reading Recovery/*Descubriendo la Lectura* coursework for **Teacher** candidates over the course of a year.
 - Other items, as detailed below.

There are the expenses for candidates paid by the grant versus the DISTRICT across the years.

Funded by the Grant; paid directly to Saint Mary's College for the DISTRICT's Teacher Leaders	Funded by DISTRICT
Tuition <ul style="list-style-type: none"> • \$7,360 - \$8,000 for Teacher Leaders (TLs) [16 units] • \$1,920 additional for Spanish TLs [4 units extra over the summer] 	N/A
Training fees for Teacher Leaders: \$15,000	N/A
Affiliation fee for Year 2 and beyond for Teacher Leaders: \$850	N/A
Books and supplies for Teacher Leaders: <ul style="list-style-type: none"> • \$2,500 for English-only • \$1,500 additional for Spanish TLs 	N/A
Teacher Leader Conference for Year 2 and beyond: \$1,600	Any additional expenses for travel and lodging to conference
International Data Evaluation Center fee for TLs: \$685 - \$955	N/A
Not covered by grant	Salaries and benefits of TLs
Not covered by grant	Setting up or constructing the Behind the glass rooms (can be accomplished via technology)
Not covered by grant	Reading Recovery conference(s) for Teacher Leaders (at least one per year, many options)
Not covered by grant	Travel to Saint Mary's College for conferences and events, if desired
Not covered by grant	Reading Recovery Council of Northern America membership fees (optional)

Funded by the Grant; paid directly to Saint Mary's College for the DISTRICT's Teachers	Funded by DISTRICT
Tuition <ul style="list-style-type: none"> • \$3,840 for Teachers, English or Spanish [8 units] 	N/A
Books and supplies for Teachers: \$245	Use existing books or purchase books (must be at least 300 books levels A-K)
Not covered by grant	Teacher IDEC fees \$85 - \$90 per teacher
Not covered by grant	Salaries and benefits of TLs and Teachers
Not covered by grant	Setting up or constructing the Behind the glass rooms (can be accomplished via technology)
Not covered by grant	Reading Recovery conference(s) for Teachers (at least one per year, many options)
Not covered by grant	Travel to Saint Mary's College for conferences and events, if feasible
Not covered by grant	Reading Recovery Council of Northern America membership fees (optional)

EXHIBIT B
COVID-19 Vaccination & Testing Requirements

The San Diego County Office of Education (“SDCOE”) is a public agency that has a duty to implement health and safety protocols to address COVID-19 in accordance with all state and local regulations.

As a Contractor/Vendor for SDCOE, you are responsible for ensuring that your agents and employees are complying with applicable state, county and SDCOE guidelines whenever services are performed on all SDCOE operated facilities. Accordingly, SDCOE has implemented COVID-19 vaccination verification and testing requirements for all vendors and contractors.

1. Contractor/Vendor must comply with and enforce the following requirements effective October 15, 2021:
 - a. All employees, volunteers and/or agents of Contractor/Vendor must provide proof of full vaccination. Such proof of vaccination must indicate that there has been at least 14 days between the last dose and the date of services.
 - b. Any employee, volunteer and/or agent who is not fully vaccinated against COVID-19 must undergo testing and test negative for COVID-19 on a weekly basis. The COVID-19 test must be a PCR or antigen test.
 - c. The Contractor/Vendor shall verify the vaccination status for each of its own workers by manually reviewing a paper or digital copy of the worker’s COVID-19 vaccine record card or testing results in accordance with the Vaccine Record Guidelines & Standards from the California Department of Public Health. As a Contractor/Vendor, if you fail to receive the requisite documentation or digital proof of vaccination or testing from your employees, volunteers and/or agents, then such persons shall be considered untested or unvaccinated and ineligible to perform services on SDCOE facilities for any length of time due to non-compliance with the requirements outlined above.
 - d. The Contractor/Vendor shall advise each employee, volunteer and/or agent of the Contractor/Vendor of the SDCOE testing and vaccination policy and the requirement that a face mask must be worn at all times while at an SDCOE operated facility.
2. It is the responsibility of the Contractor/Vendor to ensure there is no interruption of service to SDCOE if the Contractor/Vendor and any employee, volunteer and/or agent of the Contractor/Vendor fails to adhere to the guidelines contained herein.
3. The Contractor/Vendor hereby certifies that all employees, volunteers and/or agents of Contractor/Vendor have been provided with a copy of this policy and warrants that employees, volunteers and/or agents of the Contractor/Vendor who perform services at SDCOE facilities have received proof of vaccination or have acquired proof of a negative Covid-19 test within 72 hours of the commencement of work, and will further comply with the testing requirements as outlined in the State Public Health Office Order of August 11, 2021, or as later amended or enacted.
4. Failure by the Contractor/Vendor to comply with the terms of this Addendum or any applicable county or state health order, may result in termination of the agreement to provide services.
5. This Addendum is hereby incorporated into the Agreement as though fully set forth. No other terms or conditions of the Agreement are changed, and in the event of a conflict the terms of This Exhibit B shall prevail.

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: AGREEMENT WITH STANDARD ELECTRONICS

BACKGROUND INFORMATION:

The District's Maintenance Department would like to have an agreement in place for services, maintenance and repairs that may be needed on fire alarm systems during fiscal year 2022-23.

Standards Electronics is a company that specializes on Fire Alarms Systems, Access control, etc. When a service or repair is needed, the company will provide a Bid Quotation for the specific project. All expenses incurred during the fiscal year shall not exceed \$15,000.

RECOMMENDATION:

Approve/Ratify the agreement with Standard Electronics to provide fire alarm system service, maintenance and repairs during 2022-23 at a cost not to exceed \$15,000.00 from the Routine Restricted Maintenance fund.

LCAP GOAL AND ACTION/SERVICE (please indicate):

2.1 Maintain basic operating services of the district including MOT personnel, transportation, contracted services, and utilities.

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

NOT TO EXCEED
\$15,000.00
(Amount)

Routine Restricted Maintenance Fund
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

SAN YSIDRO SCHOOL DISTRICT
4350 Otay Mesa Road
San Ysidro, California 92173
619-428-4476

INDEPENDENT CONTRACTOR SERVICES

THIS CONTRACT made and entered into on August 12, 2022 by and between STANDARD ELECTRONICS hereinafter called the **CONTRACTOR** and the **SAN YSIDRO SCHOOL DISTRICT**, hereinafter called the **DISTRICT**.

WITNESSETH; The parties do hereby contract and agree as follows:

1. The term of this contract shall begin on July 1, 2022 with work to be completed on or before June 30, 2023.
2. The District shall pay the Contractor for the specified services as reflected below or on Exhibit A for the following services (the "Project"):

Contractor shall provide labor, materials, equipment, maintenance and repair services, etc based on approved Bid Quotations provided for projects on an "as needed" basis.
--

PROJECT NAME

3. The Contractor shall not commence work under this Contract until the insurance required under paragraph 22 of the General Terms and Conditions and satisfactory proof of such insurance has been submitted to the District and said insurance has been approved by the District.
4. Payment Schedule - Payment for the work shall be made in lump sum upon final completion of the Project subject to the provisions of Paragraph 18 of the General Terms and Conditions and the District's written approval of the work (which approval shall not be unreasonably withheld). No payment by the District shall be due or until at least thirty (30) days following final approval of completed work by the District.
5. Inspection shall be performed and confirmed by the Director of Maintenance, Operations, Transportation and Facilities for the District, or his authorized representative.
6. The Contract includes the General Terms and Conditions as printed and set forth on the following pages, and the Contractor, by executing this Contract, agrees to comply with all such general terms and conditions.
7. The Contractor shall guarantee all labor and material used in the performance of this Contract for a period of one year from the date of final written approval by the District.
8. Documents Constituting Agreement. The documents indicated below collectively constitute the entire Agreement, and shall be attached and maintained with a copy of this Agreement:
 - Scope of Work Statement (Exhibit A)
 - Certificates of Liability Insurance
 - Additional Insured Endorsement(s)
 - Worker's Compensation Insurance (as required by law)
 - Waiver of Subrogation for both General Liability and Workers' Compensation
 - School Safety Certification Form
 - Covid-19 Vaccination Proof (Addendum)
 - IRS Form W-9

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self insurance in accordance with provisions of that code, and I will comply with such provisions before commencing the performance of the work of this Contract."

- 9. Entire Agreement/Amendments. This Agreement contains the entire Agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may not be amended except by a writing signed by the District and Contractor. No waiver, alternation or modification of the provisions of this Agreement shall be effective unless signed by both Parties. If any part of this Agreement conflicts with any sections of Exhibit A, this Agreement will control.
- 10. Severability. If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to this Agreement.
- 11. Exhibits and Recitals. All Exhibits and Recitals contained herein are hereby incorporated into this Agreement by this reference.
- 12. Counterparts. This Agreement may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one agreement.

IN WITNESS WHEREOF, the parties hereunto have subscribed to this Contract, including all Contract Documents described herein:

CONTRACTOR

SAN YSIDRO SCHOOL DISTRICT

Authorized Signature

Marilyn Adrianzen, Chief Business Official

Name

DATE: _____

TITLE: _____

BOARD APPROVED: _____

LICENSE NUMBER: _____

ADDRESS: _____

EMAIL: marilyn.adrianzen@sysdschools.org

PHONE: (619) 428-4476 ext. 3003

DATE: _____

FAX: (619) 428-9355

TEL # _____

EMAIL: _____

GENERAL TERMS AND CONDITIONS

1. **PROPOSAL ACCEPTANCE.** Proposals are subject to acceptance by the District and signing of a contract and issuance of an appropriate purchase order at any time within sixty (60) days after the receipt of quotes unless otherwise stipulated. The District reserves the right to accept or reject any and all quotes and reserves the right to waive any informality in any quote. No attachment or exhibit to any such proposal provided by Contractor shall supersede these General Terms and Conditions or other contract documents. Any such provisions which conflict with the requirements of the contract documents shall be void and unenforceable.

2. **SITE EXAMINATION.** Contractor must examine the site and certify all measurements, specifications and conditions affecting the work to be performed at the site. By submitting their quote a contractor warrants that they have made such site examination as they deem necessary as to the condition of the site, its accessibility for materials, workmen and utilities and ability to protect existing surface and subsurface improvements. No claim for allowance of time or money will be allowed as to such matters or for any other undiscovered conditions on the site.

3. **EQUIPMENT AND LABOR.** The Contractor shall furnish all tools, equipment, apparatus, facilities, transportation, labor, and material necessary to furnish the services herein described, the services to be performed at such times and places as directed by and subject to the approval of the authorized district representative indicated in the work specifications attached hereto.

4. **SUBCONTRACTORS.** Contractor agrees to bind every subcontractor by terms of the contract as far as such terms are applicable to subcontractor's work. If Contractor shall subcontract any part of this contract, Contractor shall be fully responsible to the District for acts and omissions of his subcontractor and of persons either directly or indirectly employed by him. Nothing contained in the contract documents shall create any contractual relations between any subcontractor and the District.

5. **SAFETY AND SECURITY.** It shall be the responsibility of the Contractor to ascertain from the District the rules and regulations pertaining to safety, security and driving on school grounds, particularly when children are present.

6. **DEFAULT BY CONTRACTOR.** When Contractor, or any subcontractor, or vendor shall fail to deliver any article or service or shall deliver any article or service which does not conform to the work specifications, the District may, upon five (5) business days' prior written notice describing the default, at its option, annul and set aside the contract entered into with said Contractor, subcontractor or vendor either in whole or in part, and make and enter into a new contract in such manner as seems to the Board of Education to be to the best advantage of the District. Any failure for furnishing such articles or services by reason of the failure of the Contractor, subcontractor or vendor, as above stated, shall be a liability against the Contractor and his sureties. The Board of Education reserves the right to cancel any articles or services which the Contractor may be unable to furnish because of economic conditions, governmental regulations or other similar causes beyond the control of the Contractor provided satisfactory proof is furnished to the Board of Education, if requested.

7. **CONTRACT CHANGES.** No changes or alterations to this contract shall be made without specific prior written approval by the District.

8. **WORKERS.** Contractor shall at all times enforce strict discipline and good order among his employees and shall not employ on work any unfi person or anyone not skilled in work assigned to him or her. Any person in the employ of the Contractor whom the District may deem incompetent or unfit shall be dismissed from the job site and shall not again be employed at site without written consent from the District.

9. **SUBSTITUTIONS.** No substitutions, of materials from those specified in the Work Specifications, shall be made without the prior written approval of the District.

10. **CONTRACTOR SUPERVISION.** Contractor shall provide competent supervision of personnel employed on the job site, use of equipment, and quality of workmanship.

11. **CLEAN UP.** Debris shall be removed from the premises. Job site shall be in order at all times when work is not actually being performed and shall be maintained in a reasonably clean condition.

12. **ACCESS TO WORK.** District representatives shall at all times have access to work wherever it is in preparation or progress. Contractor shall provide safe and proper facilities for such access.

13. **PROTECTION OF WORK AND PROPERTY.** The Contractor shall erect and properly maintain at all times, as required by conditions and progress of work, all necessary safeguards, signs, barriers, lights, and watchmen for protection of workmen and the public, and shall post danger signs warning against hazards created by such features in the course of construction. In an emergency affecting life and safety of life or of work or of adjoining property, Contractor, without special instruction or authorization from District, is permitted to act at his discretion to prevent such threatened loss or injury.

14. **OCCUPANCY.** District reserves the right to occupy buildings at any time before formal contract completion and such occupancy shall not constitute final acceptance or approval of any part of the work covered by this contract, nor shall such occupancy extend the date specified for substantial completion of the work.

15. **ASSIGNMENT OF CONTRACT AND PURCHASE ORDER.** The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties, or obligations under this contract without the prior written consent of the District.

16. **FORCE MAJEURE CLAUSE.** The parties to the Contract shall be excused from performance there under during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory evidence thereof is presented to the other party (ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the party not performing.

Contractor Initials_____

17. **HOLD HARMLESS AGREEMENT** To the fullest extent permitted by law, Contractor shall defend (with counsel of District's choosing), indemnify and hold the District, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Contractor's Services, this Agreement, including without limitation the payment of all consequential damages, expert witness fees and attorneys fees and other related costs and expenses; provided, however, that Contractor shall not be liable for the sole established negligence, willful misconduct or active negligence of District. Contractor shall reimburse District and its officials, officers, employees, agents, and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the District, its directors, officials officers, employees, agents, or volunteers. Notwithstanding the foregoing, to the extent Contractor's Services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Contractor.

18. **PAYMENT**. Contractor shall submit to District an itemized invoice which indicates work completed by Contractor. District shall review each invoice and/or receipts submitted to determine that the work performed, and expenses incurred are in compliance with the provisions of this Agreement. District shall pay Contractor within 30 days and in accordance with this Agreement.

19. **PERMITS AND LICENSES**. The Contractor and all of his employees, agents, and subcontractors shall secure and maintain in force, at Contractor's sole cost and expense, such licenses and permits as are required by law, in connection with the furnishing of materials, supplies, or services herein listed.

20. **CONTRACTOR NOT OFFICER, EMPLOYEE, OR AGENT OF DISTRICT**. While engaged in carrying out other terms and conditions of this Agreement or purchase order, the Contractor is an independent Contractor, and not an officer, employee, agent, partner, or joint venture of the District.

21. **ANTI-DISCRIMINATION**. It is the policy of the San Ysidro School District Board of Education that in connection with all work performed under construction and purchasing contracts, there be no discrimination against any employee engaged in the work because of race, color, sex, ancestry, national origin, or religious creed, and therefore the Contractor agrees to comply with the applicable Federal and California Laws, including, but not limited to the California Fair Employment Practice Act, beginning with Labor Code, Section 1410 and Labor Code, Section 1735. In addition, the Contractor agrees to require such compliance by all subcontractors employed on the work by him.

22. **CONTRACTOR'S AND SUBCONTRACTOR'S INSURANCE**. The Contractor shall not commence work under this Contract until he has obtained the insurance required under this paragraph and satisfactory proof of such insurance has been submitted to District and said insurance has been approved by the District. Except for worker's compensation insurance, the policy shall not be amended or modified, and the coverage amounts shall not be reduced without the District's prior written consent, and, the District shall be named as an additional insured and be furnished thirty (30) days written notice prior to cancellation. The Contractor shall not allow any Subcontractor, employee or agent to commence work on this contract or any subcontract until the insurance required of the Contractor, subcontractor, or agent has been obtained.

A) **WORKER'S COMPENSATION INSURANCE**. The Contractor shall procure and shall maintain during the life of this contract Worker's Compensation Insurance on all of his employees to be engaged in work on the project under this contract and in case of any such work sublet, the Contractor shall require the subcontractor similarly to provide Worker's Compensation Insurance for all of the latter's employees to be engaged in such work unless such employees are covered by the protection afforded by the Contractor's Worker's Compensation Insurance. A Waiver of Subrogation in favor of the District shall be provided.

B) **COMMERCIAL GENERAL LIABILITY AND COMMERCIAL AUTO INSURANCE**.

The Contractor shall procure and shall maintain during the life of his contract, Contractor's Commercial General Liability Insurance in an amount not less than \$1,000,000 per occurrence for injuries, including accidental death to any one person, and subject to the same limit for each person, in an amount not less than \$1,000,000 on account of one accident (per occurrence) and Commercial Auto Insurance in an amount not less than \$1,000,000. Any subcontractor employed in connection with the work shall maintain such insurance unless the Contractor's insurance covers the subcontractor and its employees.

23. **WARRANTY/QUALITY**. The Contractor, manufacturer, or their assigned agents shall guarantee the workmanship, product or service performed against defects or failures of materials for a minimum period of one (1) year from delivery or the final completion date for the work. All workmanship and merchandise must be warranted to be in compliance with applicable California energy, conservation, environmental, and educational standards.

24. **ASSIGNMENT OF CLAIMS**. In submitting a quote on this project, or any subcontractor agreeing to supply goods, services, or materials, and entering a contract pursuant thereto, the Contractor and/or subcontractor do offer and agree to assign to the District all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act, Chapter 2 (commencing with Section 116700 of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services, or materials pursuant to the contract or the subcontract. This assignment shall be made and become effective at the time the District tenders final payment to the Contractor without further acknowledgment by the parties.

25. **COMPLIANCE WITH LAWS.** Contractor shall give all notices and comply with all laws, ordinances; rules and regulations bearing on conduct or work as indicated or specified. If Contractor observes that any of the work required by this contract is at variance with any such laws, ordinances, rules or regulations, Contractor shall notify the District, in writing, and, at the sole option of the District, any necessary changes to the scope of work shall be made and this Contract shall be appropriately amended in writing, or this Contract shall be terminated effective upon Contractor's receipt of a written termination notice from the District. If Contractor performs any work knowing it to be in violation of such laws, ordinances, rules or regulations and without first notifying the District of such violation, Contractor shall bear all costs arising there from.

26. **TIME IS OF THE ESSENCE.** Time is of the essence in the performance of and compliance with each of the provisions and conditions of this contract.

27. **GOVERNING LAW.** This contract shall be governed by and construed in accordance with the laws of the State of California with venue in San Diego County.

28. **NO ORAL MODIFICATION.** Any waiver, amendment, modification, consent or acquiescence with respect to this contract or any provision of this contract or with respect to any failure to perform in accordance therewith shall be set forth in writing and duly executed by authorized representatives to enter into agreements of each party to be bound thereby.

29. **PROVISIONS REQUIRED BY LAW DEEMED INSERTED.** Each and every provision of law and clause required by law to be inserted in this contract shall be deemed to be inserted herein and this contract shall be read and enforced as though it were included therein.

30. **ASBESTOS HAZARD EMERGENCY RESPONSE ACT (AHERA).** All contract work that is performed for the District by outside contractors or workers must meet all of the regulations that have been set forth in the AHERA rule. This means that all work which could disturb the integrity of any Asbestos Containing Building Material (A.C.B.M.) needs to be approved by the District. This refers to the sawing, grinding, cutting, or drilling of any A.C.B.M. in occupied areas of District building.

31. **TERMINATION OF AGREEMENT.** District may, by written notice to Contractor, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Contractor of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Contractor shall be compensated only for those services which have been adequately rendered to District, and Contractor shall be entitled to no further compensation. Contractor may not terminate this Agreement except for cause.

(i) **Effect of Termination.** If this Agreement is terminated as provided in this Section, District may require Contractor to provide all finished or unfinished documents, data, programming source code, reports or any other items prepared by Contractor in connection with the performance of Services under this Agreement. Contractor shall be required to provide such documents and other information within five (5) days of the request.

(ii) **Additional Services.** In the event this Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

(iii) **Delivery of Notices.** All notices permitted or required under this Agreement shall be given to the respective parties at the addresses provided in the Contract, or at such other address as the respective parties may provide in writing for this purpose:

Such notice shall be deemed made when personally delivered, or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

32. **FINGERPRINTING REQUIREMENTS.** It shall be the responsibility of the Contractor to ascertain from the District the rules and regulations pertaining to safety, security and driving on school grounds, particularly when children are present. At Contractor's own expense, all of the Contractor's employees working on Project, including those of subcontractor, working on a school site or off-site during a school-related event and while children are present shall have been cleared by the Department of Justice as not having been convicted of serious or violent felonies as per Education Code 45125.1 and 45125.2. Contractor's employees must be fingerprinted and cleared prior to commencing work. In addition, Contractor shall complete a **School Safety Certification Form.**

33. **DRUG/TOBACCO-FREE FACILITIES.** All District facilities are drug, alcohol and tobacco-free facilities. Any drug, alcohol and/or tobacco use (smoked or smokeless) is prohibited at all times on all areas of District facilities.

34. **TUBERCULOSIS (TB) CLEARANCE.** The District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils. This section may be waived if the District determines that the Contractor and/or its employees will have limited contact with District pupils or if the Contractor and its employees will be supervised at all times by District staff.

35. **SAFETY PROTOCOLS** – The District requests that all service providers/contractors that will be on District facilities to follow COVID-19 Safety Protocols and to provide proof of Covid vaccination. **Refer to Addendum below.**

36. **COMPLIANCE WITH STORM WATER PERMIT (if applicable).** Contractor shall be required to comply with all conditions of the State Water Resources Control Board ("State Water Board") National Pollutant Discharge Elimination System General Permit for Waste Discharge Requirements for Discharges of Storm Water Runoff Associated with Construction Activity ("Permit") – General NPDES Permit No. CAS000004 adopted by the State Water Resources Control Board. Contractor shall be responsible for filing the Notice of Intent and for obtaining the Permit and include all costs in the Contract amount. Contractor shall be responsible for procuring, implementing and complying with the provisions, monitoring and reporting requirements as required by the Permit. Contractor shall provide copies of all reports and monitoring information to the District Representative. Failure to comply with the Permit is in violation of federal and state law.

San Ysidro School District
SCHOOL SAFETY CERTIFICATION FORM

CERTIFICATION PURSUANT TO EDUCATION
CODE SECTION 45125.1 and
Penal Code section 667.5(c) or a serious felony
listed in Penal Code section 1192.7(c)
Fingerprinting and Criminal Background
Investigation Requirements

The San Ysidro School District (District) has determined under Education Code Section 45125.1, subdivision (c) that in performing services under this contract, **Contractor's employees and/or subcontractors may have contact with pupils.**

_____(Initial) As required under Education Code Section 45125.1, subdivision (a), Contractor shall require their employees, including the employees of any sub-Contractor and/or subcontractor, who will provide services pursuant to this contract to submit their fingerprints in a manner authorized by the Department of Justice in order to conduct a criminal background check to determine whether such employees have been convicted of or have charges pending for a felony as defined under Education Code Section 45122.1.

_____(Initial) Contractor shall not permit any employee to perform services that may come in contact with pupils under this contract until the Department of Justice has determined that the employee has not been convicted of a felony or has no criminal charges pending for a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____(Initial) Contractor certifies that all of its employees who may come in contact with pupils have not been convicted of or have no criminal charges pending for a felony, as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____(Initial) Contractor shall defend, indemnify, protect and hold the District and its agents, officers and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property which arise from or are connected with or are caused or claimed to be caused by Contractor's failure to comply with all of the requirements contained in Education Code Section 45125.1, including, but not limited to, the requirements prohibiting Contractor from using

employees who may have contact with pupils who have been convicted or have charges pending for a felony in Education Code Section 45122.1.

_____(Initial) Per Ed Code 49406 and Assembly Bill 1667, the District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils.

CERTIFICATION:

_____(Initial) Contractor's individuals/ employees and/or SubContractors who may come in contact with pupils in the performance of services in this contract agree to provide fingerprint (DOJ/FBI) and TB Clearances (at their own expense) to be in compliance with the above-mentioned Ed Codes before commencement of any services under this contract. The District will provide LiveScan form if necessary.

- I certify to the District's Governing Board that I have read and understand the above terms and conditions and will report any changes that may affect the performance services of this contract.
- I certify to the District's Governing Board that none of the Contractor's employees/ individuals and/or SubContractors performing services under this agreement have been convicted of a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).
- I certify to the District's Governing Board that all of the Contractor's and Subcontractor's employees-individuals performing services under this agreement are clear of tuberculosis (TB) as defined on Education Code Section 49406 and Assembly Bill 1667.

Company Name:

Name & Title of authorized representative (*Print*)

Signature: _____

Date _____

ADDENDUM

COVID-19

Vaccination & Testing Requirements

The San Ysidro School District (District) is a public agency that has a duty to implement health and safety protocols to address COVID-19 in accordance with all state and local regulations.

As a Contractor/Vendor of the District, you are responsible for ensuring that your agents and employees are complying with applicable state, county and District guidelines whenever services are performed on all District operated facilities. Accordingly, District has implemented COVID-19 vaccination verification and testing requirements for all vendors and contractors.

1. Contractor/Vendor must comply with and enforce the following requirements:
 - a. All employees, volunteers and/or agents, subcontractors of Contractor/Vendor must provide proof of full vaccination. Such proof of vaccination must indicate that there has been at least 14 days between the last dose and the date of services.
 - b. Any employee, volunteer and/or agent who is not fully vaccinated against COVID-19 must undergo testing and test negative for COVID-19 on a weekly basis. The COVID-19 test must be a PCR or antigen test.
 - c. The Contractor/Vendor shall verify the vaccination status for each of its own workers by manually reviewing a paper or digital copy of the worker's COVID-19 vaccine record card or testing results in accordance with the Vaccine Record Guidelines & Standards from the California Department of Public Health. As a Contractor/Vendor, if you fail to receive the requisite documentation or digital proof of vaccination or testing from your employees, volunteers and/or agents, then such persons shall

be considered untested or unvaccinated and ineligible to perform services on District facilities for any length of time due to non-compliance with the requirements outlined above.

- d. The Contractor/Vendor shall advise each employee, volunteer and/or agent of the Contractor/Vendor of the District testing and vaccination requirements. Face masks may be required while at a District operated facility.
2. It is the responsibility of the Contractor/Vendor to ensure there is no interruption of service to District if the Contractor/Vendor and any employee, volunteer and/or agent of the Contractor/Vendor fails to adhere to the guidelines contained herein.
3. The Contractor/Vendor hereby certifies that all employees, volunteers and/or agents of the Contractor/Vendor have been provided with a copy of these requirements and warrants that employees, volunteers and/or agents of the Contractor/Vendor who perform services at District facilities have received proof of vaccination or have acquired proof of a negative COVID-19 test within 72 hours of the commencement of work, and will further comply with the testing requirements as outlined in the State Public Health Office or as later amended or enacted.
4. Failure by the Contractor/Vendor to comply with the terms of this Addendum or any applicable county or state health order, may result in termination of the agreement to provide services.
5. This Addendum is hereby incorporated into the Agreement as though fully set forth. No other terms or conditions of the Agreement are changed, and in the event of a conflict the terms of this Attachment A shall prevail.

Contractor's Initials _____

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: AGREEMENT WITH SUPERSONIC DETAILING INC.

BACKGROUND INFORMATION:

The Transportation Department provides services to our most important customers, our students. It is important to have our bus and van fleet clean and sanitized not only in the inside of the units but also the external appearance is important.

Supersonic Detailing Inc. provides low-cost washing of vehicles and uses a special water recovery system that complies with environmental regulations. Supersonic comes to a designated facility with their mobile wash system. They bring all materials, supplies and equipment needed to wash the District's vehicles used to transport students.

Buses and vans:

Regular wash - \$4,872.00/year

Wash & Wax - \$8,050.00/year (Optional)

RECOMMENDATION:

Approve the agreement with Supersonic Detailing Inc. to provide washing of vehicles for the 2022-23 fiscal year at an estimated cost of \$12,922.00 from the General fund.

LCAP GOAL AND ACTION/SERVICE (please indicate):

2.1 Maintain basic operating services of the district including MOT personnel, transportation, contracted services, and utilities.

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

ESTIMATED
\$12,922.00

(Amount)

General Fund

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

SAN YSIDRO SCHOOL DISTRICT
4350 Otay Mesa Road
San Ysidro, California 92173
619-428-4476

INDEPENDENT CONTRACTOR SERVICES

THIS CONTRACT made and entered into on September 9, 2022 by and between SUPERSONIC DETAILING INC. hereinafter called the **CONTRACTOR** and the **SAN YSIDRO SCHOOL DISTRICT**, hereinafter called the **DISTRICT**.

WITNESSETH; The parties do hereby contract and agree as follows:

1. The term of this contract shall or may begin on September 9, 2022 with work to be completed on or before June 30, 2023.

2. The District shall pay the Contractor for the specified services as reflected below or on Exhibit A for the following services (the "Project"):

Contractor shall provide washing, waxing and detailing of Transportation vehicles. Refer to Exhibit A for Scope of Work and Rates (Monthly and Annual Services)

PROJECT NAME

3. The Contractor shall not commence work under this Contract until the insurance required under paragraph 22 of the **General Terms and Conditions** and satisfactory proof of such insurance has been submitted to the District and said insurance has been approved by the District.

4. Payment Schedule - Payment for the work shall be made in lump sum upon final completion of the Project subject to the provisions of Paragraph 18 of the **General Terms and Conditions** and the District's written approval of the work (which approval shall not be unreasonably withheld). No payment by the District shall be due or until at least thirty (30) days following final approval of completed work by the District.

5. Inspection shall be performed and confirmed by the Director of Maintenance, Operations, Transportation and Facilities for the District, or his authorized representative.

6. The Contract includes the **General Terms and Conditions** as printed and set forth on the following pages, and the Contractor, by executing this Contract, agrees to comply with all such general terms and conditions.

7. The Contractor shall guarantee all labor and material used in the performance of this Contract for a period of one year from the date of final written approval by the District.

8. Documents Constituting Agreement. The documents indicated below collectively constitute the entire Agreement, and shall be attached and maintained with a copy of this Agreement:

- Scope of Work Statement (Exhibit A)
- Certificates of Liability Insurance
- Additional Insured Endorsement(s)
- Worker's Compensation Insurance (as required by law)
- Waiver of Subrogation for both General Liability and Workers' Compensation
- School Safety Certification Form
- Covid-19 Vaccination Proof (Addendum)
- IRS Form W-9

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with provisions of that code, and I will comply with such provisions before commencing the performance of the work of this Contract."

- 9. Entire Agreement/Amendments. This Agreement contains the entire Agreement of the Parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may not be amended except by a writing signed by the District and Contractor. No waiver, alternation or modification of the provisions of this Agreement shall be effective unless signed by both Parties. If any part of this Agreement conflicts with any sections of Exhibit A, this Agreement will control.
- 10. Severability. If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to this Agreement.
- 11. Exhibits and Recitals. All Exhibits and Recitals contained herein are hereby incorporated into this Agreement by this reference.
- 12. Counterparts. This Agreement may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one agreement.

IN WITNESS WHEREOF, the parties hereunto have subscribed to this Contract, including all Contract Documents described herein:

CONTRACTOR

SAN YSIDRO SCHOOL DISTRICT

Authorized Signature

Marilyn Adrianzen, Chief Business Official

Name

DATE: _____

TITLE: _____

BOARD APPROVED: _____

LICENSE NUMBER: _____

ADDRESS: _____

EMAIL: marilyn.adrianzen@sysdschools.org

PHONE: (619) 428-4476 ext. 3003

DATE: _____

FAX: (619) 428-9355

TEL # _____

EMAIL: _____

GENERAL TERMS AND CONDITIONS

1. **PROPOSAL ACCEPTANCE.** Proposals are subject to acceptance by the District and signing of a contract and issuance of an appropriate purchase order at any time within sixty (60) days after the receipt of quotes unless otherwise stipulated. The District reserves the right to accept or reject any and all quotes and reserves the right to waive any informality in any quote. No attachment or exhibit to any such proposal provided by Contractor shall supersede these General Terms and Conditions or other contract documents. Any such provisions which conflict with the requirements of the contract documents shall be void and unenforceable.

2. **SITE EXAMINATION.** Contractor must examine the site and certify all measurements, specifications and conditions affecting the work to be performed at the site. By submitting their quote a contractor warrants that they have made such site examination as they deem necessary as to the condition of the site, its accessibility for materials, workmen and utilities and ability to protect existing surface and subsurface improvements. No claim for allowance of time or money will be allowed as to such matters or for any other undiscovered conditions on the site.

3. **EQUIPMENT AND LABOR.** The Contractor shall furnish all tools, equipment, apparatus, facilities, transportation, labor, and material necessary to furnish the services herein described, the services to be performed at such times and places as directed by and subject to the approval of the authorized district representative indicated in the work specifications attached hereto.

4. **SUBCONTRACTORS.** Contractor agrees to bind every subcontractor by terms of the contract as far as such terms are applicable to subcontractor's work. If Contractor shall subcontract any part of this contract, Contractor shall be fully responsible to the District for acts and omissions of his subcontractor and of persons either directly or indirectly employed by him. Nothing contained in the contract documents shall create any contractual relations between any subcontractor and the District.

5. **SAFETY AND SECURITY.** It shall be the responsibility of the Contractor to ascertain from the District the rules and regulations pertaining to safety, security and driving on school grounds, particularly when children are present.

6. **DEFAULT BY CONTRACTOR.** When Contractor, or any subcontractor, or vendor shall fail to deliver any article or service or shall deliver any article or service which does not conform to the work specifications, the District may, upon five (5) business days' prior written notice describing the default, at its option, annul and set aside the contract entered into with said Contractor, subcontractor or vendor either in whole or in part, and make and enter into a new contract in such manner as seems to the Board of Education to be to the best advantage of the District. Any failure for furnishing such articles or services by reason of the failure of the Contractor, subcontractor or vendor, as above stated, shall be a liability against the Contractor and his sureties. The Board of Education reserves the right to cancel any articles or services which the Contractor may be unable to furnish because of economic conditions, governmental regulations or other similar causes beyond the control of the Contractor provided satisfactory proof is furnished to the Board of Education, if requested.

7. **CONTRACT CHANGES.** No changes or alterations to this contract shall be made without specific prior written approval by the District.

8. **WORKERS.** Contractor shall at all times enforce strict discipline and good order among his employees and shall not employ on work any unfi person or anyone not skilled in work assigned to him or her. Any person in the employ of the Contractor whom the District may deem incompetent or unfit shall be dismissed from the job site and shall not again be employed at site without written consent from the District.

9. **SUBSTITUTIONS.** No substitutions, of materials from those specified in the Work Specifications, shall be made without the prior written approval of the District.

10. **CONTRACTOR SUPERVISION.** Contractor shall provide competent supervision of personnel employed on the job site, use of equipment, and quality of workmanship.

11. **CLEAN UP.** Debris shall be removed from the premises. Job site shall be in order at all times when work is not actually being performed and shall be maintained in a reasonably clean condition.

12. **ACCESS TO WORK.** District representatives shall at all times have access to work wherever it is in preparation or progress. Contractor shall provide safe and proper facilities for such access.

13. **PROTECTION OF WORK AND PROPERTY.** The Contractor shall erect and properly maintain at all times, as required by conditions and progress of work, all necessary safeguards, signs, barriers, lights, and watchmen for protection of workmen and the public, and shall post danger signs warning against hazards created by such features in the course of construction. In an emergency affecting life and safety of life or of work or of adjoining property, Contractor, without special instruction or authorization from District, is permitted to act at his discretion to prevent such threatened loss or injury.

14. **OCCUPANCY.** District reserves the right to occupy buildings at any time before formal contract completion and such occupancy shall not constitute final acceptance or approval of any part of the work covered by this contract, nor shall such occupancy extend the date specified for substantial completion of the work.

15. **ASSIGNMENT OF CONTRACT AND PURCHASE ORDER.** The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties, or obligations under this contract without the prior written consent of the District.

16. **FORCE MAJEURE CLAUSE.** The parties to the Contract shall be excused from performance there under during the time and to the extent that they are prevented from obtaining, delivering, or performing by act of God, fire, strike, loss, or shortage of transportation facilities, lock-out, commandeering of materials, products, plants or facilities by the government, when satisfactory evidence thereof is presented to the other party (ies), provided that it is satisfactorily established that the non-performance is not due to the fault or neglect of the party not performing.

Contractor Initials _____

17. **HOLD HARMLESS AGREEMENT** To the fullest extent permitted by law, Contractor shall defend (with counsel of District's choosing), indemnify and hold the District, its officials, officers, employees, volunteers and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Contractor's Services, this Agreement, including without limitation the payment of all consequential damages, expert witness fees and attorneys fees and other related costs and expenses; provided, however, that Contractor shall not be liable for the sole established negligence, willful misconduct or active negligence of District. Contractor shall reimburse District and its officials, officers, employees, agents, and/or volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the District, its directors, officials officers, employees, agents, or volunteers. Notwithstanding the foregoing, to the extent Contractor's Services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Contractor.

18. **PAYMENT.** Contractor shall submit to District an itemized invoice which indicates work completed by Contractor. District shall review each invoice and/or receipts submitted to determine that the work performed, and expenses incurred are in compliance with the provisions of this Agreement. District shall pay Contractor within 30 days and in accordance with this Agreement.

19. **PERMITS AND LICENSES.** The Contractor and all of his employees, agents, and subcontractors shall secure and maintain in force, at Contractor's sole cost and expense, such licenses and permits as are required by law, in connection with the furnishing of materials, supplies, or services herein listed.

20. **CONTRACTOR NOT OFFICER, EMPLOYEE, OR AGENT OF DISTRICT.** While engaged in carrying out other terms and conditions of this Agreement or purchase order, the Contractor is an independent Contractor, and not an officer, employee, agent, partner, or joint venture of the District.

21. **ANTI-DISCRIMINATION.** It is the policy of the San Ysidro School District Board of Education that in connection with all work performed under construction and purchasing contracts, there be no discrimination against any employee engaged in the work because of race, color, sex, ancestry, national origin, or religious creed, and therefore the Contractor agrees to comply with the applicable Federal and California Laws, including, but not limited to the California Fair Employment Practice Act, beginning with Labor Code, Section 1410 and Labor Code, Section 1735. In addition, the Contractor agrees to require such compliance by all subcontractors employed on the work by him.

22. **CONTRACTOR'S AND SUBCONTRACTOR'S INSURANCE.** The Contractor shall not commence work under this Contract until he has obtained the insurance required under this paragraph and satisfactory proof of such insurance has been submitted to District and said insurance has been approved by the District. Except for worker's compensation insurance, the policy shall not be amended or modified, and the coverage amounts shall not be reduced without the District's prior written consent, and, the District shall be named as an additional insured and be furnished thirty (30) days written notice prior to cancellation. The Contractor shall not allow any Subcontractor, employee or agent to commence work on this contract or any subcontract until the insurance required of the Contractor, subcontractor, or agent has been obtained.

A) **WORKER'S COMPENSATION INSURANCE.** The Contractor shall procure and shall maintain during the life of this contract Worker's Compensation Insurance on all of his employees to be engaged in work on the project under this contract and in case of any such work sublet, the Contractor shall require the subcontractor similarly to provide Worker's Compensation Insurance for all of the latter's employees to be engaged in such work unless such employees are covered by the protection afforded by the Contractor's Worker's Compensation Insurance. A Waiver of Subrogation in favor of the District shall be provided.

B) **COMMERCIAL GENERAL LIABILITY AND COMMERCIAL AUTO INSURANCE.**

The Contractor shall procure and shall maintain during the life of his contract, Contractor's Commercial General Liability Insurance in an amount not less than \$1,000,000 per occurrence for injuries, including accidental death to any one person, and subject to the same limit for each person, in an amount not less than \$1,000,000 on account of one accident (per occurrence) and Commercial Auto Insurance in an amount not less than \$1,000,000. Any subcontractor employed in connection with the work shall maintain such insurance unless the Contractor's insurance covers the subcontractor and its employees.

23. **WARRANTY/QUALITY.** The Contractor, manufacturer, or their assigned agents shall guarantee the workmanship, product or service performed against defects or failures of materials for a minimum period of one (1) year from delivery or the final completion date for the work. All workmanship and merchandise must be warranted to be in compliance with applicable California energy, conservation, environmental, and educational standards.

24. **ASSIGNMENT OF CLAIMS.** In submitting a quote on this project, or any subcontractor agreeing to supply goods, services, or materials, and entering a contract pursuant thereto, the Contractor and/or subcontractor do offer and agree to assign to the District all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act, Chapter 2 (commencing with Section 116700 of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services, or materials pursuant to the contract or the subcontract. This assignment shall be made and become effective at the time the District tenders final payment to the Contractor without further acknowledgment by the parties.

25. **COMPLIANCE WITH LAWS.** Contractor shall give all notices and comply with all laws, ordinances; rules and regulations bearing on conduct or work as indicated or specified. If Contractor observes that any of the work required by this contract is at variance with any such laws, ordinances, rules or regulations, Contractor shall notify the District, in writing, and, at the sole option of the District, any necessary changes to the scope of work shall be made and this Contract shall be appropriately amended in writing, or this Contract shall be terminated effective upon Contractor's receipt of a written termination notice from the District. If Contractor performs any work knowing it to be in violation of such laws, ordinances, rules or regulations and without first notifying the District of such violation, Contractor shall bear all costs arising there from.

26. **TIME IS OF THE ESSENCE.** Time is of the essence in the performance of and compliance with each of the provisions and conditions of this contract.

27. **GOVERNING LAW.** This contract shall be governed by and construed in accordance with the laws of the State of California with venue in San Diego County.

28. **NO ORAL MODIFICATION.** Any waiver, amendment, modification, consent or acquiescence with respect to this contract or any provision of this contract or with respect to any failure to perform in accordance therewith shall be set forth in writing and duly executed by authorized representatives to enter into agreements of each party to be bound thereby.

29. **PROVISIONS REQUIRED BY LAW DEEMED INSERTED.** Each and every provision of law and clause required by law to be inserted in this contract shall be deemed to be inserted herein and this contract shall be read and enforced as though it were included therein.

30. **ASBESTOS HAZARD EMERGENCY RESPONSE ACT (AHERA).** All contract work that is performed for the District by outside contractors or workers must meet all of the regulations that have been set forth in the AHERA rule. This means that all work which could disturb the integrity of any Asbestos Containing Building Material (A.C.B.M.) needs to be approved by the District. This refers to the sawing, grinding, cutting, or drilling of any A.C.B.M. in occupied areas of District building.

31. **TERMINATION OF AGREEMENT.** District may, by written notice to Contractor, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Contractor of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Contractor shall be compensated only for those services which have been adequately rendered to District, and Contractor shall be entitled to no further compensation. Contractor may not terminate this Agreement except for cause.

(i) **Effect of Termination.** If this Agreement is terminated as provided in this Section, District may require Contractor to provide all finished or unfinished documents, data, programming source code, reports or any other items prepared by Contractor in connection with the performance of Services under this Agreement. Contractor shall be required to provide such documents and other information within five (5) days of the request.

(ii) **Additional Services.** In the event this Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

(iii) **Delivery of Notices.** All notices permitted or required under this Agreement shall be given to the respective parties at the addresses provided in the Contract, or at such other address as the respective parties may provide in writing for this purpose:

Such notice shall be deemed made when personally delivered, or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

32. **FINGERPRINTING REQUIREMENTS.** It shall be the responsibility of the Contractor to ascertain from the District the rules and regulations pertaining to safety, security and driving on school grounds, particularly when children are present. At Contractor's own expense, all of the Contractor's employees working on Project, including those of subcontractor, working on a school site or off-site during a school-related event and while children are present shall have been cleared by the Department of Justice as not having been convicted of serious or violent felonies as per Education Code 45125.1 and 45125.2. Contractor's employees must be fingerprinted and cleared prior to commencing work. In addition, Contractor shall complete a **School Safety Certification Form.**

33. **DRUG/TOBACCO-FREE FACILITIES.** All District facilities are drug, alcohol and tobacco-free facilities. Any drug, alcohol and/or tobacco use (smoked or smokeless) is prohibited at all times on all areas of District facilities.

34. **TUBERCULOSIS (TB) CLEARANCE.** The District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils. This section may be waived if the District determines that the Contractor and/or its employees will have limited contact with District pupils or if the Contractor and its employees will be supervised at all times by District staff.

35. **SAFETY PROTOCOLS** – The District requests that all service providers/contractors that will be on District facilities to follow COVID-19 Safety Protocols and to provide proof of Covid vaccination. **Refer to Addendum below.**

36. **COMPLIANCE WITH STORM WATER PERMIT (if applicable).** Contractor shall be required to comply with all conditions of the State Water Resources Control Board ("State Water Board") National Pollutant Discharge Elimination System General Permit for Waste Discharge Requirements for Discharges of Storm Water Runoff Associated with Construction Activity ("Permit") – General NPDES Permit No. CAS000004 adopted by the State Water Resources Control Board. Contractor shall be responsible for filing the Notice of Intent and for obtaining the Permit and include all costs in the Contract amount. Contractor shall be responsible for procuring, implementing and complying with the provisions, monitoring and reporting requirements as required by the Permit. Contractor shall provide copies of all reports and monitoring information to the District Representative. Failure to comply with the Permit is in violation of federal and state law.

San Ysidro School District
SCHOOL SAFETY CERTIFICATION FORM

CERTIFICATION PURSUANT TO EDUCATION
CODE SECTION 45125.1 and
Penal Code section 667.5(c) or a serious felony
listed in Penal Code section 1192.7(c)
Fingerprinting and Criminal Background
Investigation Requirements

The San Ysidro School District (District) has determined under Education Code Section 45125.1, subdivision (c) that in performing services under this contract, **Contractor's employees and/or subcontractors may have contact with pupils.**

_____(Initial) As required under Education Code Section 45125.1, subdivision (a), Contractor shall require their employees, including the employees of any sub-Contractor and/or subcontractor, who will provide services pursuant to this contract to submit their fingerprints in a manner authorized by the Department of Justice in order to conduct a criminal background check to determine whether such employees have been convicted of or have charges pending for a felony as defined under Education Code Section 45122.1.

_____(Initial) Contractor shall not permit any employee to perform services that may come in contact with pupils under this contract until the Department of Justice has determined that the employee has not been convicted of a felony or has no criminal charges pending for a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____(Initial) Contractor certifies that all of its employees who may come in contact with pupils have not been convicted of or have no criminal charges pending for a felony, as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____(Initial) Contractor shall defend, indemnify, protect and hold the District and its agents, officers and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property which arise from or are connected with or are caused or claimed to be caused by Contractor's failure to comply with all of the requirements contained in Education Code Section 45125.1, including, but not limited to, the requirements prohibiting Contractor from using

employees who may have contact with pupils who have been convicted or have charges pending for a felony in Education Code Section 45122.1.

_____(Initial) Per Ed Code 49406 and Assembly Bill 1667, the District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils.

CERTIFICATION:

_____(Initial) Contractor's individuals/ employees and/or SubContractors who may come in contact with pupils in the performance of services in this contract agree to provide fingerprint (DOJ/FBI) and TB Clearances (at their own expense) to be in compliance with the above-mentioned Ed Codes before commencement of any services under this contract. The District will provide Live Scan form if necessary.

- I certify to the District's Governing Board that I have read and understand the above terms and conditions and will report any changes that may affect the performance services of this contract.
- I certify to the District's Governing Board that none of the Contractor's employees/ individuals and/or SubContractors performing services under this agreement have been convicted of a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).
- I certify to the District's Governing Board that all of the Contractor's and Subcontractor's employees-individuals performing services under this agreement are clear of tuberculosis (TB) as defined on Education Code Section 49406 and Assembly Bill 1667.

Company Name:

Name & Title of authorized representative (*Print*)

Signature: _____

Date _____

ADDENDUM

COVID-19

Vaccination & Testing Requirements

The San Ysidro School District (District) is a public agency that has a duty to implement health and safety protocols to address COVID-19 in accordance with all state and local regulations.

As a Contractor/Vendor of the District, you are responsible for ensuring that your agents and employees are complying with applicable state, county and District guidelines whenever services are performed on all District operated facilities. Accordingly, District has implemented COVID-19 vaccination verification and testing requirements for all vendors and contractors.

1. Contractor/Vendor must comply with and enforce the following requirements:
 - a. All employees, volunteers and/or agents, subcontractors of Contractor/Vendor must provide proof of full vaccination. Such proof of vaccination must indicate that there has been at least 14 days between the last dose and the date of services.
 - b. Any employee, volunteer and/or agent who is not fully vaccinated against COVID-19 must undergo testing and test negative for COVID-19 on a weekly basis. The COVID-19 test must be a PCR or antigen test.
 - c. The Contractor/Vendor shall verify the vaccination status for each of its own workers by manually reviewing a paper or digital copy of the worker's COVID-19 vaccine record card or testing results in accordance with the Vaccine Record Guidelines & Standards from the California Department of Public Health. As a Contractor/Vendor, if you fail to receive the requisite documentation or digital proof of vaccination or testing from your employees, volunteers and/or agents, then such persons shall

be considered untested or unvaccinated and ineligible to perform services on District facilities for any length of time due to non-compliance with the requirements outlined above.

- d. The Contractor/Vendor shall advise each employee, volunteer and/or agent of the Contractor/Vendor of the District testing and vaccination requirements. Face masks may be required while at a District operated facility.
2. It is the responsibility of the Contractor/Vendor to ensure there is no interruption of service to District if the Contractor/Vendor and any employee, volunteer and/or agent of the Contractor/Vendor fails to adhere to the guidelines contained herein.
3. The Contractor/Vendor hereby certifies that all employees, volunteers and/or agents of the Contractor/Vendor have been provided with a copy of these requirements and warrants that employees, volunteers and/or agents of the Contractor/Vendor who perform services at District facilities have received proof of vaccination or have acquired proof of a negative COVID-19 test within 72 hours of the commencement of work, and will further comply with the testing requirements as outlined in the State Public Health Office or as later amended or enacted.
4. Failure by the Contractor/Vendor to comply with the terms of this Addendum or any applicable county or state health order, may result in termination of the agreement to provide services.
5. This Addendum is hereby incorporated into the Agreement as though fully set forth. No other terms or conditions of the Agreement are changed, and in the event of a conflict the terms of this Attachment A shall prevail.

Contractor's Initials _____

SuperSonic Detailing Inc.

11553 Canyon Park Dr
SAN DIEGO, CA 92071



EXHIBIT A

Bid Proposal (Monthly)

PREPARED DATE

August 23rd, 2022

Attn: Daniel Sandoval
San Ysidro School District

THIS PROPOSAL INCLUDES THE FOLLOWING TERMS/NOTES :

1. Vehicle's will be washed on a monthly basis.
2. Washes on (11) school buses, (4) 30 ft and (7) 40 ft., and (3) full size passenger vans will be a charge of \$29 per vehicle. For the School Busses and Vans, the monthly wash cost would be a total of **\$406.00**
3. Reclaim unit available upon request.

*See separate proposal for yearly wash and wax pricing.

School Buses
-Elaborate wash -Chamois Dry -Outside Windows -Clean Rims -Dress Tires -Trim Shine -Rain-X Window Treatment
Vans
-Elaborate wash -Chamois Dry -Outside Windows -Clean Rims -Dress Tires -Trim Shine -Rain-X Window Treatment

SuperSonic Detailing Inc.

11553 Canyon Park Dr
SAN DIEGO, CA 92071

EXHIBIT A



Optional upon request. Bid Proposal (Annually)

PREPARED DATE

August 23rd, 2022

Attn: Daniel Sandoval
San Ysidro School District

THIS PROPOSAL INCLUDES THE FOLLOWING TERMS/NOTES :

1. Vehicle's will be washed and waxed on a yearly basis.
2. Wash and Waxes on (11) school buses, (4) 30 ft and (7) 40 ft., will be a charge of \$550 for each 30ft bus, \$750 per 40ft bus, and \$200 per van. With your total amount of vehicles, this comes to \$8,050 for this yearly service.
3. Reclaim unit available upon request.

*See separate proposal for monthly wash pricing.

School Buses
-Elaborate wash -Chamois Dry -Outside Windows -Clean Rims -Dress Tires -Trim Shine -Rain-X Window Treatment -Paint sealant wax application
Vans
-Elaborate wash -Chamois Dry -Outside Windows -Clean Rims -Dress Tires -Trim Shine -Rain-X Window Treatment -Paint sealant wax application

Thank You for your Business!

AGREED AND ACCEPTED:

NAME Marilyn Adrianzen

Chief Business Official
TITLE

DATE

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Educational Services Informational
Cynthia Gonzalez, Executive Director Action

AGENDA ITEM: MEMORANDUM OF UNDERSTANDING WITH SWEETWATER UNION HIGH SCHOOL DISTRICT FOR PARTICIPATION IN THE MIDDLE SCHOOL ATHLETIC LEAGUE DURING SCHOOL YEAR 2022-2023

BACKGROUND INFORMATION:

The Sweetwater Union High School District (SUHSD) annually forms and operates the Middle School Athletic League (MSAL) for students in seventh and eighth grade to participate in interscholastic sports. The San Ysidro School District would like to enter into an agreement with SUHSD for students to participate in the Middle School Athletic League. District students will have the opportunity to compete against SUHSD middle school students during the Fall, Winter and Spring seasons. All students will need to complete a clearance packet and have medical insurance. In addition, school staff will assist with enforcing and educating participants with current COVID-19 guidelines.

The Middle School Athletic League is a worthwhile athletic program that provides an appropriate supervised system of competition for our middle school students. The District will employ current personnel (classified and/or certificated) to serve as coaches. The cost implications include team entry fee ranging from \$750.00 – \$1,000.00 per team and the average cost per coach, per sport is \$1,440.00.

RECOMMENDATION:

Approve the Memorandum of Understanding with Sweetwater Union High School District for participation in the Middle School Athletic League in an amount up to \$20,000.00 to be paid from the Supplemental and Concentration Fund.

LCAP GOAL AND ACTION/SERVICE:

Goal 2: Safety, Climate and Student Engagement – Action 2.9: Provide enrichment opportunities and programs for students to improve the academic environment (i.e., College Readiness, Compact for Success, Junior Achievement, etc.) and to include extended year educational experiences and activities.

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

ESTIMATED AT
\$20,000.00
(Amount)

Supplemental & Concentration Fund
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No



OFFICE OF ATHLETICS

670 L Street, Suite G · Chula Vista, California, 91911
(619) 796-7720 · FAX (619) 691-5850

MEMORANDUM OF UNDERSTANDING

Between

Sweetwater Union High School District

and

San Ysidro School District,

on behalf of San Ysidro Middle School and Vista Del Mar

**For Participation in Middle School Athletic League
2022-2023**

This is a Memorandum of Understanding between the Sweetwater Union High School District ("SUHSD") and the **San Ysidro** School District, on behalf of the following School Sites **San Ysidro Middle School and Vista Del Mar**, a [501(c)(3) or California Corporation.

This Understanding indicates the desire of all parties to enter into a voluntary agreement to permit San Ysidro Middle School and Vista Del Mar students and who are grade level appropriate (grades 7 and 8) to participate in the SUHSD interscholastic Middle School Athletic League (MSAL).

It is the understanding of all parties that the MSAL will offer boys' and girls' sports in three seasons; that it is important for scheduling and competition purposes to commit to participation; and that failure to participate after committing may result in financial and scheduling consequences to other league members.

It is the further understanding of all parties that failure to comply with the responsibilities and requirements of this Understanding may result in the exclusion from participation in the MSAL immediately and in the future.

San Ysidro Middle School and Vista Del Mar commit to:

1. Recruit students sufficient to ensure the minimum number of participants are present to compete in each sporting event. The sports offered in the MSAL are:
 - Fall season: girls' and boys' basketball, girls' softball, baseball, cheer, and co-ed cross country
 - Winter season: girls' and boys' soccer
 - Spring season: Track, girls' volleyball, co-ed flag football, field hockey, and boys' volleyball
2. Coordinate and monitor their teams including but not limited to:
 - a. Ensure all coaches serving in the capacity of a coach for San Ysidro Middle School and Vista Del Mar have been cleared through the DOJ/Life Scan process and have current CPR/First Aid certification;
 - b. Certify to SUHSD for completeness student clearance packets for every member of their team, including waivers and insurance information, in advance of participation;
 - c. Permit students to participate only on the teams of the school where they are enrolled;
 - d. Provide direct supervision of team during practices and games.

"Putting Students First"

- e. Monitor its school's athletic program for compliance with all rules, state and federal legal compliance issues, with particular attention paid to Title IX requirements for equality between male and female athletic program. The purpose of the MSAL is to provide a competitive athletic experience to teach core values of sportsmanship and citizenship.
 - f. Provide a signed COVID-19 liability waiver for all participants (Students, Staff and Spectators)
3. Abide by all CDPH and County COVID-19 guidelines. Abide by any ongoing COVID-19 guideline updates. School staff will assist with enforcing and educating participants with current COVID-19 guidelines
 4. Abide by all of the current rules, regulations, and decisions of the MSAL or as interpreted and applied by its coordinators;
 5. Notify the District at least one month in advance whether each site will participate in the sports for the upcoming season.
 6. Pay a proportionate share for the actual costs of the sports in which their schools participate to operate the Middle School Athletic League within 10 days following invoicing by the Sweetwater Union High School District. For the 2021-22 season, the estimated total is approximately \$7,500 for a site that participates in all 12 sports. The costs include, but are not limited to, costs of officials (ranges from \$750 to \$1,000 per team per season); expenses for oversight and coordination of the league, including weekend games; field set-up and maintenance; additional costs caused by cancellations, rain outs, and other unanticipated costs due to acts beyond the control of the MSAL.
 7. Payment of any and all assessments shall be made promptly (within 10 days) upon receipt of invoice from SUHSD; failure to pay promptly may **terminate San Ysidro Middle School and Vista Del Mar's** participation in the MSAL immediately and/or impair the ability of San Ysidro Middle School and Vista Del Mar to participate in subsequent seasons and/or years;
 8. Workers' Compensation:
San Ysidro Middle School and Vista Del Mar agree to procure and maintain in full force and effect Workers' Compensation Insurance in accordance with limits established by law covering its employees and agents while these persons are participating in the activities hereunder agreed to.
 9. Insurance:
San Ysidro Middle School and Vista Del Mar agree to procure and maintain General Liability Insurance and Property Damage Insurance, comprehensive or commercial form with \$2,000,000 minimum limit for each occurrence and minimum limit of \$4,000,000 general aggregate commensurate with other non-profit organizations of similar type and size, to insure the District, its officers, agents, assigns, representatives and employees from all claims for personal injury, including accidental death, to any person as well as from all claims for property damage arising from operations under this agreement and for the term of this agreement. **San Ysidro Middle School and Vista Del Mar** shall furnish the District with, and shall maintain on file with the District during the term of the agreement valid and up-to-date, original certificates of insurance and endorsements effecting coverage as required by this agreement on forms satisfactory to the District.

10. **Indemnification.** **San Ysidro Middle School and Vista Del Mar** agree to protect, save, defend and hold harmless the District, its Governing Board and each member thereof, its officers, agents and employees from any and all claims, liabilities, expenses or damages of any nature, including attorneys' fees, for injury or death of any person, or damage to property, or interference with use of property, arising out of or in any way connected with the negligent acts, errors or omissions or willful misconduct by **San Ysidro Middle School and Vista Del Mar** agents, officers, employees, subcontractors, or independent consultants hired by **San Ysidro Middle School and Vista Del Mar** under this Agreement.

The only exception to **San Ysidro Middle School and Vista Del Mar** responsibility to protect, save, defend and hold harmless the District, is where a claim, liability, expense or damage occurs due to the sole negligence, willful misconduct or active negligence of the District. This hold harmless Agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by **San Ysidro Middle School and Vista Del Mar**.

The Sweetwater Union High School District commits to coordinate the MSAL as follows:

1. Scheduling games for **San Ysidro Middle School and Vista Del Mar's** teams;
2. Provide access to District facilities to participate in the games for **San Ysidro Middle School and Vista Del Mar**;
3. Provide officials for **San Ysidro Middle School and Vista Del Mar**;
4. Prepare fields for all **San Ysidro Middle School and Vista Del Mar's** games;
5. Provide timely invoice **San Ysidro Middle School and Vista Del Mar** for all assessments.

San Ysidro School District

Sweetwater Union High School District

Authorized Signature

Date

Authorized Signature

Date

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Manuela Colom., Interim
Assistant Superintendent of
Educational Leadership, Pupil Services
and Safety

Informational
 Action

AGENDA ITEM: AGREEMENT WITH THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, SAN DIEGO FOR THE SAFER AT SCHOOL EARLY ALERT (SASEA) PROGRAM

BACKGROUND INFORMATION:

SASEA will be administered by UCSD personnel, to determine the effectiveness of promising new methodologies and technologies for detecting the presence of COVID-19 infection in a school or childcare facility early, prior to the symptoms showing up, to prevent large-scale outbreaks that would necessitate the shutting down of school and endanger the health of staff, students and their families.

The purpose of this Agreement is to provide UCSD personnel access to District property and facilities in order to permit the SASEA to be implemented at the selected school sites. The SASEA program has a website that will support schools to access testing either through the District's process or local testing sites. In addition, multilingual information on vaccines, risk mitigation strategies, variants, and strategies to support the education and wellbeing of the students.

These services are provided to the District and its community at no charge.

RECOMMENDATION:

Approve the agreement with The Regents of the University of California, San Diego for the Safer at School Early Alert (SASEA) Program for the 2022-23 School Year at no cost to the District.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

N/A
(Amount)

N/A
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

**MEMORANDUM OF UNDERSTANDING
BETWEEN SAN YSIDRO SCHOOL DISTRICT
AND
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, SAN DIEGO FOR THE
SAFER AT SCHOOL EARLY ALERT (“SASEA”)**

This Memorandum of Understanding (“MOU”) is entered into by and between the SAN YSIDRO SCHOOL DISTRICT (“District”) and THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, SAN DIEGO AND ITS HERBERT WERTHEIM SCHOOL OF PUBLIC HEALTH (“UCSD”), for the purpose of the Safer At School Early Alert (“SASEA”). The District and UCSD are collectively referred to herein as the “Parties.”

RECITALS

WHEREAS, the National Institutes of Health (“NIH”) RADx® Underserved Populations (“RADx-UP”) program provided funding to UCSD to conduct the SASEA , which will be administered by UCSD personnel, to determine the effectiveness of promising new methodologies and technologies for detecting the presence of COVID-19 infection in a school or childcare facility early, prior to the symptoms showing up, to prevent large-scale outbreaks that would necessitate the shutting down of school/childcare and endanger the health of staff and children (and their families).

WHEREAS, as part of the SASEA , UCSD personnel will provide SASEA HUB website with information on zip code level COVID-19 risk, decision making tools to mitigate COVID-19 risk, and information on accessible testing and basic needs resources to reduce community-level impact of COVID-19.

WHEREAS, as part of the SASEA HUB website, the participating schools and child care centers will support schools to access to testing either through the District’s process or local testing sites. In addition, multilingual information on vaccines, risk mitigation strategies, variants, and strategies to support the education and wellbeing of the students. The SASEA HUB website allows these services to be provided to the District and its community at no charge to the District.

WHEREAS, the District has elected to enroll its participating school sites, listed in Section A, to participate in the SASEA Hub website at this time.

WHEREAS, the purpose of this MOU is to provide UCSD personnel access to District property and facilities in order to permit the SASEA to be implemented at the selected school sites.

NOW, THEREFORE, in consideration of the Recitals and the terms and conditions set forth in this MOU, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree and mutually understand as follows:

TERMS

- A. **Term.** The Parties agree that the following District school sites will participate in the SASEA from August 15, 2022 through June 30, 2023 unless terminated earlier pursuant to the terms of this MOU:

School Site	Address
Ocean View Hills Elementary School	4919 Del Sol Blvd, San Diego, CA 92154
Smythe Elementary School	1880 Smythe Ave, San Ysidro, CA 92173
Sunset Elementary School	3825 Sunset Lane, San Ysidro, CA 92173
Willow Elementary School	226 Willow Road, San Ysidro, CA 92173
La Mirada Elementary School	222 Avenida De La Madrid, San Ysidro, CA 92173
Vista del Mar Middle School	4885 Del Sol Blvd., San Diego, CA 92154
San Ysidro Middle School	4345 Otay Mesa Road, San Ysidro, CA 92173

District shall provide UCSD SASEA Hub website information to the participating school sites listed above.

- B. **Survey Administration.** A random cross-sectional sample of parents, caregivers, and District staff will be selected to participate in a 15–20-minute self-administered survey conducted at 2-3-week intervals. Three classrooms within each school site will be randomly selected for every survey wave to minimize participant burden. The surveys will conclude by the end of the school year. All data will be collected and maintained in a manner compliant with FERPA and HIPAA. Participation in surveys is completely voluntary.
- C. **Focus Group Recruitment.** UCSD personnel will also be recruiting parents to participate in focus group discussions and parent-child interviews. Participation is optional and participants will be compensated for their effort. SASEA staff will only go to listed District school sites to hand out flyer and distribute research materials and incentives. All data will be collected and maintained in a manner compliant with FERPA and HIPAA. Participation in focus groups is completely voluntary.

D. **Community Engagement.** The District agrees to work with UCSD to obtain consents, distribute surveys and recruit participants for the feedback discussions with UCSD personnel as part of the SASEA .

E. **Campus And Student Safety.**

1. **Compliance with District Policies and Procedures.** The Parties agree to fully comply with all policies and procedures of the District with regard to campus/site security and safety. The Parties further agree to ensure that all UCSD personnel, employees, consultants, and volunteers participating in the SASEA will comply with all policies and procedures of the District with regard to campus/site security and safety.
2. **Fingerprinting Requirements.** The Parties agree that if deemed necessary by the District, all UCSD personnel who will have access to the participating District school sites for the term of the SASEA shall comply with the requirements of Education Code Section 45125.1 with respect to fingerprinting and background checks of all personnel, employees, consultants, or volunteers who may have contact with the District's students, including but not limited to compliance with the requirements of Section 45125.1. The District shall coordinate compliance with these requirements with UCSD personnel if necessary.

F. **Indemnification.**

1. UCSD shall indemnify, defend, and hold the District, its directors, officials, officers, employees, agents, consultants and contractors free and harmless from any and all claims, demands, causes of action, costs, expenses, liabilities, losses, damages or injuries, in law or in equity, to property or persons, including wrongful death, in any manner arising out of or incident to any negligent acts, omissions or breach of law, or willful misconduct of UCSD, their personnel, officials, officers, employees, agents, consultants or contractors in the performance of the SASEA under this MOU, including the payment of reasonable attorneys' fees.
2. The District shall indemnify, defend, and hold UCSD, their directors, officials, officers, employees, agents, consultants and contractors free and harmless from any and all claims, demands, causes of action, costs, expenses, liabilities, losses, damages or injuries, in law or in equity, to property or persons, including wrongful death, in any manner arising out of or incident to any negligent acts, omissions or breach of law, or willful misconduct of the District, its personnel, officials, officers, employees, agents, consultants or contractors in the performance of the SASEA under this MOU, including the payment of reasonable attorneys' fees.

G. **Insurance.** For the term of this MOU, UCSD shall each at all times maintain or cause to be maintained appropriate self-insurance coverage necessary for the SASEA program. UCSD shall provide the District with evidence of the amounts and types of coverage that are in place for the program. It is expressly understood, however, that the coverages required under this MOU shall not in any way limit the liability of UCSD.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU on the date first herein above written.

SAN YSIDRO SCHOOL DISTRICT

By: _____
(Authorized Representative)

Printed Name: _____

Title: _____

Date: _____

**THE REGENTS OF THE UNIVERSITY
OF CALIFORNIA, SAN DIEGO**

By: *Rina Davison*
(Authorized Representative)

Printed Name: Rina Davison
Assistant Vice Chancellor

Title: Health Sciences Administration
UC San Diego Health Sciences

Date: 08/17/22

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Business Services
Marilyn Adrianzen, Chief Business Official

Informational
 Action

AGENDA ITEM: ACCEPTANCE OF DONATIONS

BACKGROUND INFORMATION:

The San Ysidro School District appreciates the support of individuals and organizations that contribute to the enhancement of the District’s educational programs. These gifts/donations are in keeping with the criteria of Board Policy 3290.

The District would like to accept and thank the organization and/or individuals on the attached list for their generous contributions to education, students and staff.

RECOMMENDATION:

Accept donations valued at \$50.00 to help support and enrich our educational programs.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

DONATIONS
\$50.00
(Amount)

Cash/Checks Only
Donations Account
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Pupil Services
Manuela Colom, Interim
Assistant Superintendent

Informational
 Action

AGENDA ITEM: AGREEMENT WITH BLUE SHIELD OF CALIFORNIA PROMISE HEALTH PLAN

BACKGROUND INFORMATION:

The San Ysidro School District operates 8 schools (preschool to 8th grade) and serves over 4,000 children residing throughout San Diego County's South Region communities. A high percentage of our students are experiencing lack of resources, homelessness, or have refugee status, and a large number of families are forced to seek alternative ways to ensure students receive a quality education.

Blue Shield of California Promise Health Plan (Blue Shield Promise) offered to support the planning, design and implementation of the District's Homeless Project. With the funds provided by Blue Shield Promise, the District will be purchasing school uniforms, jackets or sweaters, shoes, backpacks, school supplies, and blankets for students who are identified as socioeconomically disadvantaged within the San Ysidro School District boundaries.

RECOMMENDATION:

Approve the Community Investment Agreement and accept the financial support from Blue Shield Promise to provide funds for the District's Homeless Project.

LCAP GOAL AND ACTION/SERVICE:

Goal 1: Student Achievement, The Student and Family Services Manager/McKinney-Vento liaison will support homeless youth and families based on the needs of qualified students which may include tutoring services, transportation assistance, uniforms, and school supplies. Referrals for health and basic living necessities will be made to support homeless families, provide students with a stable environment, and increase opportunities for student achievement and success for students who are socioeconomically disadvantaged and foster youth.

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

REVENUE

\$25,000.00

(Amount)

Blue Shield of California

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Manuela Colom., Interim
Assistant Superintendent of
Educational Leadership, Pupil Services
and Safety

Informational
 Action

AGENDA ITEM: AGREEMENT WITH ZSN SOLUTIONS

BACKGROUND INFORMATION:

ZSN Solutions operates a supplemental staffing agency and employs licensed healthcare personnel to provide healthcare services. ZSN Solutions will provide a Licensed Vocational Nurse on a temporary basis at an hourly rate of \$65.00. Days/times will be as scheduled with the District's Pupil Services Department.

Term: School Year 2022-2023

RECOMMENDATION:

Approve the agreement with ZSN Solutions to provide a temporary Licensed Vocational Nurse for 2022-2023 school year at a rate of \$65.00 per hour from the General fund.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Goal 1

1.3 Provide certificated and classified staffing to support students, including teachers, site and district office staff, instructional aides, speech therapists, health care assistants, LVNs, behavioral specialists, and site and district administrators.

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

\$65.00
per hour

(Amount)

General Fund

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

PROFESSIONAL SERVICES AGREEMENT

This agreement is made and entered into this _____ day of _____, by and between the San Ysidro School District, hereinafter called the "District", and

ZSN Solutions

Company/Consultant

Telephone Number

20518 Enrique Drive, Katy, TX 77449

Address

www.zsnsolutions.com

Website

hereinafter referred to as "Consultant."

1 SCOPE AND TERMS

1.1 SCOPE OF SERVICES

Scope of Services. In compliance with all terms and conditions of this Agreement, the Consultant shall provide those services specified in the Consultant Services Documentation ("attached documents") attached hereto as **Exhibit "A"** and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the District entering into this Agreement, Consultant represents and warrants that Consultant is a provider of first class work and services and Consultant is experienced in performing the work and services contemplated herein and, in light of such status and experience, Consultant covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials shall be of good quality, fit for the purpose intended. For purposes of this Agreement, the phrase "highest professional standards" shall mean those standards of practice recognized by one or more first-class firms performing similar work under similar circumstances.

Compliance with Law. All services rendered hereunder shall be provided in accordance with any and all applicable ordinances, resolutions, statutes, rules, and regulations of the District, City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered. Each and every provision required by law to be included in this Agreement shall be deemed to be included by this reference, and this Agreement shall be read and enforced as though they were included.

Licenses, Permits, Fees and Assessments. Consultant shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Consultant's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless District against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against District hereunder.

1.2 TERM

From: August 17, 2022

To: June 30, 2023

The Term of this Agreement as noted, unless earlier terminated as provided herein. The Parties may mutually agree to extend this term only by written amendment. Should the Parties agree to extend the term of this Agreement; the Agreement can only be extended on a year-to-year basis with written approval unless otherwise indicated in writing and in accordance with the law. Agreements are limited to a total of 5 years at which point a new Agreement will be needed.

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

2 FEES AND PAYMENTS

2.1 FEES

District shall pay Consultant for the specified services as reflected on **Exhibit A** during this contract term.

2.2 PAYMENTS

Consultant shall submit to District an itemized invoice which indicates work completed by Consultant. District shall review each invoice and/or receipts submitted to determine that the work performed, and expenses incurred are in compliance with the provisions of this Agreement. District shall pay Consultant within 30-days of receipt of an acceptable invoice from Consultant.

3. ADDITIONAL SERVICES.

District shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work as described herein. No such extra work may be undertaken unless a written order is first given by the District Contract Officer to the Consultant, incorporating therein any adjustment in (i) the Contract Sum, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval or ratification of the Contract Officer. However, any increase in compensation beyond the Contract Sum, for services beyond what is contemplated in the Contract, must be approved or ratified by the Board of Education in a signed writing prior to any payment. Additionally, any other increases, extensions or renewals must be approved in writing by the Board of Education. It is expressly understood by Consultant that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates and that Consultant shall not be entitled to additional compensation therefore unless specifically authorized pursuant to the terms of this section.

4 RESPONSIBILITIES OF CONSULTANT

4.1 ORGANIZATION

Consultant shall assign a Company Contact as Project Manager. The Project manager shall not be removed from the Project or reassigned without the prior written consent of District, which consent shall not be unreasonably withheld. Consultant shall make every reasonable effort to maintain the stability and continuity of Consultant's staff assigned to perform the services required under this Agreement.

4.2 COORDINATION OF SERVICES

Consultant agrees to work closely with the District staff in the performance of Services and shall be available to the District staff, consultants and other staff at all reasonable times.

4.3 STANDARD OF CARE:

Consultant shall perform all Services under this Agreement in a skillful, competent and timely manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Consultant represents and maintains that it is skilled in the professional calling necessary to perform the Services. Consultant warrants that all of Consultant's employees and subconsultants shall have sufficient skill and experience to perform the Services assigned to them. Consultant further represents that it, its employees and subconsultants have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. Any of Consultant's employees who are determined by District to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any of Consultant's employees who fail or refuse to perform the Services in a manner acceptable to District, shall be promptly removed from the Project by the Consultant and shall not be re-employed to perform any of the Services or to work on the Project.

4.4 INDEPENDENT CONSULTANT & ADDITIONAL PERSONNEL

Consultant is retained as an independent consultant and is not an agent or employee of the District. No employee or agent of Consultant shall by this Agreement become an agent or employee of the District. The work to be performed shall be in accordance with the work described herein, subject to such direction and amendments from District as herein provided. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind District to any obligation whatsoever, except as specifically provided in writing by District. Any additional personnel

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

performing the Services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Consultant shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law.

4.5 LAWS AND REGULATIONS

Consultant shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Service. Consultant shall be liable for all violations of such laws and regulations in connection with Services.

4.6 MAINTENANCE OF ACCOUNTING RECORDS

Consultant shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Consultant shall allow a representative of the District during normal business hours with reasonable notice to examine, audit and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Consultant shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of five (5) years from the date of final payment under this Agreement.

4.7 INSURANCE – Consultant shall comply with the following insurance provisions, unless one or more paragraphs are specifically waived by the District in writing.

(1) Time for Compliance. Consultant shall not commence Services under this Agreement until it has provided evidence satisfactory to District that it has secured all insurance required under this Section. In addition, Consultant shall not allow any subconsultant or employee to commence work until it has provided evidence satisfactory to the District.

(2) Minimum Requirements and Limits. Consultant shall, at its expense, procure and maintain for the duration of this Agreement, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the consultant, its agents, representatives, and employees. Such insurance shall survive after this agreement as permitted by law.

MINIMUM SCOPE OF INSURANCE - Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury, sexual misconduct and personal & advertising injury with limits no less than **\$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be **\$2,000,000** the required occurrence limit.
2. **Automobile Liability:** ISO Form Number CA 00 01 covering any auto (Code 1), or if Consultant has no owned autos, hired, (Code 8) and non-owned autos (Code 9), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation (Employer's Insurance if applicable):** as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease. Coverage shall include waiver of subrogation endorsement in favor of San Ysidro School District.
4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Consultant's profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate. *(If applicable – see footnote next page)*
District waives _____
5. **Improper Sexual Conduct:** \$1,000,000 per occurrence with an aggregate of not less than \$2,000,000 for damages because of bodily injury by reason of negligent hiring and supervision. May be included under General Liability.
District waives _____
6. **Cyber Security Liability:** Coverage for both electronic and non-electronic data breach of \$2,000,000 per occurrence with an aggregate limit of not less than \$5,000,000 and shall cover all of Consultant's employees, officials and agents. Coverage shall apply to any dishonest, fraudulent, malicious or criminal use of Consultants or computer system or to obtain financial benefit for any party; to steal, take or provide unauthorized access of electronic data, including publicizing confidential electronic data or causing confidential electronic data to be accessible to unauthorized persons; transfer and for Third-Party Liability encompassing judgements or settlement and defense costs arising out of litigation due to a data breach and data breach response costs for customer notification and credit monitoring service fees.
District waives _____

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

If the Consultant maintains higher limits than the minimums shown above, the District requires and shall be entitled to coverage for the higher limits maintained by the Consultant.

Additional Insured Status - Endorsement

The San Ysidro School District, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy and Professional Liability (Errors & Omissions) with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts or equipment furnished in connection with such work or operations. The additional insured coverage must be provided in the form of an **Additional Insured Endorsement** to the Consultant's/SubConsultant's/Subcontractors' insurance. If Blanket Endorsement, it must include policy number and insured's name.

Primary Coverage

For any claims related to this contract, the **Consultant's insurance coverage shall be primary** insurance as respects the District, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the District, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.

Notice of Cancellation

The Provider shall file, with the District, Certificates of Insurance indicating a thirty-day (30) cancellation notice. If not stated on the Certificates of Insurance, it is understood that a 30-day cancellation notice will be provided and failure to mail such notice shall impose obligation and liability upon the company/insured, its agents or representative.

Waiver of Subrogation

Consultant/SubConsultant/Subcontractor hereby grants to the San Ysidro School District a waiver of any right to subrogation which any insurer of said Consultant may acquire against the District by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the District has received a waiver of subrogation endorsement from the insurer.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the District. The District may require the Consultant to purchase coverage with a lower deductible or retention or provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A-:VII, unless otherwise acceptable to the District.

Claims Made Policies (note – should be applicable only to professional liability, see below)

If any of the required policies provide claims-made coverage:

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
3. If coverage is canceled or non-renewed, and not replaced **with another claims-made policy form with a Retroactive Date prior to** the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of **five (5) years** after completion of work.

Verification of Coverage

Consultant/SubConsultant/Subcontractor shall furnish the District with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. **All certificates and endorsements are to be received and approved by the District before work/services commences.** However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The District reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

5 GENERAL PROVISIONS

5.1 DELAYS IN PERFORMANCE

(1) Neither District nor Consultant shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the non-performing party. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other disturbances; sabotage or judicial restraint.

(2) Should such circumstances occur, the non-performing party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

5.2 SUSPENSION OF SERVICES

The District may, in its sole discretion, suspend all or any part of Services provided hereunder with cost to date of suspension. Consultant may not suspend its services without District's express written consent.

5.3 TERMINATION OF AGREEMENT

(1) Termination. District may, by written notice to Consultant, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Consultant of such termination, and specifying the effective date thereof, at least thirty (30) days before the effective date of such termination. Upon termination, Consultant shall be compensated only for those services which have been adequately rendered to District to date of the notice of termination and Consultant shall be entitled to no further compensation. Consultant may not terminate this Agreement except for cause.

(2) Consultant's Termination for Cause. This Agreement may be terminated by the Consultant upon thirty (30) days written notice to the District only when the District has substantially failed to perform its obligations under this Agreement. The written notice shall include a detailed description of the District's failure to perform, status of the work completed as of the date of termination together with a description and a cost estimate of the effort necessary to complete work in progress. In such event, the Consultant shall be compensated for services completed to the date of termination, together with compensation for such approved Additional Services performed after termination which are authorized by the District to conclude the work performed to the date of termination. Upon the District's request and authorization, Consultant shall perform any and all Additional Services necessary to wind up the work performed to the date of termination.

(3) Effect of Termination. If this Agreement is terminated as provided in this Section, District may require Consultant to provide all finished or unfinished documents, data, programming source code, reports or any other items prepared by Consultant in connection with the performance of Services under this Agreement. Consultant shall be required to provide such documents and other information within fifteen (15) days of the request.

(4) Terminated Services. In the event this Agreement is terminated in whole or in part as provided herein, District may procure, upon such terms and in such manner as it may determine appropriate, services similar or identical to those terminated.

5.4 OWNERSHIP OF MATERIALS AND CONFIDENTIALITY

(1) All materials and data, including but not limited to, data on electronic or magnetic media and any materials, documents and data required to be made or kept pursuant to federal, state or local laws, rules or regulations, prepared or collected by Consultant pursuant to this Agreement, shall be the sole property of the District, except that Consultant shall have the right to retain copies of all such documents and data for its records. District shall not be limited in any way in its use of such materials and data at any time, provided that any such use not within the purposes intended by this Agreement shall be at District's sole risk and provided that Consultant shall be indemnified against any damages resulting from such use, including the release of this material to third parties for a use not intended by this Agreement.

(2) All such materials and data shall be provided to the District, or such other agency or District as directed by District or required by law, rule or regulation, as they become due during the term of this Agreement as directed by District.

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

(3) The District is a California public entity subject to all state and federal laws governing education, including but not limited to California Assembly Bill 1584 (AB 1584), the California Education Code, the Children's Online Privacy and Protection Act (COPPA), the Family Educational Rights and Privacy Act (FERPA), and HIPAA Privacy regulations and any other privacy laws, policies and regulations that may apply such as American Recovery and Reinvestment Act of 2009 ("ARRA") and the Health Information Technology and Economic Clinical Health Act of 2009 ("HITECH").

AB1584 requires, in part, that any agreement entered into, renewed or amended after January 1, 2015 between a local education agency (LEA) and a third-party service provider must include certain terms; and the LEA and the Service Provider desire to have this Agreement and the services provided comply with AB1584. This includes to all forms of protected health information, including paper, oral, and electronic, etc. Furthermore, only the minimum health information necessary to conduct business is to be used or shared.

- Pupil records obtained by the Consultant/Service Provider from LEA/District continue to be the property of and under the control of the District. The Consultant will obtain information regarding disciplinary and/or behavioral events for the purpose of allowing District personnel to improve and provide services to pupils. The Consultant will not be obtaining pupil-generated content.
- In the event of an unauthorized disclosure of a pupil's records, the Consultant shall report to an affected parent, legal guardian, or eligible pupil pursuant to the following procedure; written communication to the District's Superintendent, Deputy Superintendent and/or designee.
- The Consultant shall not use any information in a pupil record for any purpose other than those required or specifically permitted by this Professional Services Agreement.
- Consultant certifies that a pupil's records shall not be retained or available to the Consultant upon completion of the terms of this Professional Services Agreement.
- District agrees to work with Consultant to ensure compliance with FERPA.
- Consultant shall not use personally identifiable information in pupil records to engage in targeted advertising.
- Pupil records include any information directly related to a pupil that is maintained by the District or acquired directly from the pupil through the use of instructional software or applications assigned to the pupil by a teacher or other District employees. Pupil records does not include/not mean de-identified information (information that cannot be used to identify an individual pupil) used by the third party to (1) improve educational products for adaptive learning purposes and for customized pupil learning; De-identified information, including aggregated de-identified information. (2) Demonstrate the effectiveness of the operator's products in the marketing of those products; or for the development and improvement of educational sites, services, or applications.

5.5 SAFETY

Consultant shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Consultant shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed.

5.6 PROJECT STAFFING

Consultant shall provide adequate staff and resources to facilitate all Consultant activity. Should Consultant fail to adequately staff a project, the District may, at its sole discretion, retain third party consulting services and back charge Consultant for all third-party fees.

5.7 INDEMNIFICATION

Indemnification: To the fullest extent permitted by law, Consultant shall defend (with counsel of District's choosing), indemnify and hold the District, its officials, officers, employees, volunteers, and agents free and harmless from any and all claims, demands, causes of action, costs, expenses, liability, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death, in any manner arising out of, pertaining to, or incident to any acts, errors or omissions, or willful misconduct of Consultant, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Consultant's Services, the Project or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, the District, its officials, officers, employees, agents, or volunteers.

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

5.8 AMENDMENTS

This Agreement may not be amended except in writing signed by both Parties.

5.9 SEVERABILITY

If any section, subsection, sentence, clause or phrases of this Agreement, or the application thereof to any of the Parties, is for any reason held invalid or unenforceable, the validity of the remainder of the Agreement shall not be affected thereby and may be enforced by the Parties to this Agreement.

5.10 GOVERNING LAW

This Agreement shall be governed by the laws of the State of California. Any action brought to enforce the terms of this Agreement shall be brought in a state or federal court located in the County of San Diego, State of California, but only after dispute resolution as provided herein.

5.11 CONFLICT OF INTEREST

For the term of this Agreement, no member, officer or employee of District, during the term of his or her service with District, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

5.12 SCHOOL SAFETY, FINGERPRINTING AND BACKGROUND INVESTIGATION REQUIREMENTS: Consultant agrees with the provisions of Education Code Section 45125.1 regarding the submission of fingerprints to the California Department of Justice. Consultant shall not be permitted to have any contact with District pupils until such time as Consultant has verified in writing to the District that they have complied with Educational Code Section 45125.1. **(Please complete attached School Safety Certification Form.)**

Per Ed Code 49406 and Assembly Bill 1667, the District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils. Please submit TB Clearance to the Business Services Office. This section may be waived if the District determines that the Consultant and/or its employees will have limited contact with District pupils or if Consultant and/or its employees will be supervised at all times by District staff.

District is waiving this requirement _____ .

5.13 DRUG/ALCOHOL/TOBACCO-FREE FACILITIES:

ALL DISTRICT FACILITIES ARE DRUG AND TOBACCO-FREE FACILITIES. ANY DRUG, ALCOHOL AND/OR TOBACCO USE (SMOKED OR SMOKELESS) IS PROHIBITED AT ALL TIMES ON ALL AREAS OF THE DISTRICT FACILITIES.

5.14 NOTICES / CONTACT INFORMATION

All notices or demands to be given under this Agreement by either party to the other shall be in writing and given either by: (a) personal service, (b) email or (c) by U.S. Mail, mailed certified mail with return receipt requested, addressed to the following entities.

CONSULTANT:	ZSN Solutions	
Name:	James Franklin	
Title:	Business Development Manager	
Address:	20518 Enrique Drive	
City/State/Zip Code:	Katy, TX 77449	
Telephone:	(415) 231-5688	
Email:	james@zsn solutions.com	

DISTRICT:	San Ysidro School District	
Name:	Marilyn Adrianzen	
Title:	Chief Business Official	Pupil Services Department
Address:	4350 Otay Mesa Road	4350 Otay Mesa Road
City/State/Zip code:	San Ysidro, CA 92173	San Ysidro, CA 92173
Telephone:	(619) 428-4476	(619) 428-4476
Email:	Marilyn.adrianzen@sysdschools.org	

SAN YSIDRO SCHOOL DISTRICT

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6 ENTIRE AGREEMENT

This Agreement represents the entire understanding of District and Consultant as to those matters contained herein, and supersedes and cancels any prior oral or written understanding, promises or representations with respect to those matters covered hereunder. To the extent that any provision or clause contained in an attachment to this Agreement conflicts with a provision or clause in the Agreement, the provision or clause in this Agreement shall control. This Agreement may not be modified or altered except in writing signed by both parties hereto. This is an integrated Agreement.

7 WARRANTY OF AUTHORITY:

Each of the parties signing this Agreement warrants to the other that he or she has the full authority to enter into agreement on behalf of the Party for which his or her signature is made.//

CONSULTANT

DISTRICT

San Ysidro School District

Firm Name

Firm Name

Signature of Authorized Agent

Signature

Print Name, Title

Marilyn Adrianzen, Chief Business Official
Print Name, Title

Date:

Date

Board Approved:

Revised 08-01-2020

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

ADDENDUM

COVID-19

Vaccination & Testing Requirements

The San Ysidro School District (District) is a public agency that has a duty to implement health and safety protocols to address COVID-19 in accordance with all state and local regulations.

As a Contractor/Vendor of the District, you are responsible for ensuring that your agents and employees are complying with applicable state, county and District guidelines whenever services are performed on all District operated facilities. Accordingly, District has implemented COVID-19 vaccination verification and testing requirements for all vendors and contractors.

1. Contractor/Vendor must comply with and enforce the following requirements:
 - a. All employees, volunteers and/or agents, subcontractors of Contractor/Vendor must provide proof of full vaccination. Such proof of vaccination must indicate that there has been at least 14 days between the last dose and the date of services.
 - b. Any employee, volunteer and/or agent who is not fully vaccinated against COVID-19 must undergo testing and test negative for COVID-19 on a weekly basis. The COVID-19 test must be a PCR or antigen test.
 - c. The Contractor/Vendor shall verify the vaccination status for each of its own workers by manually reviewing a paper or digital copy of the worker's COVID-19 vaccine record card or testing results in accordance with the Vaccine Record Guidelines & Standards from the California Department of Public Health. As a Contractor/Vendor, if you fail to receive the requisite documentation or digital proof of vaccination or testing from your employees, volunteers and/or agents, then such persons shall be considered untested or unvaccinated and ineligible to perform services on District facilities for any length of time due to non-compliance with the requirements outlined above.
 - d. The Contractor/Vendor shall advise each employee, volunteer and/or agent of the Contractor/Vendor of the District testing and vaccination requirements and the requirement that a face mask must be worn at all times while at a District operated facility.
2. It is the responsibility of the Contractor/Vendor to ensure there is no interruption of service to District if the Contractor/Vendor and any employee, volunteer and/or agent of the Contractor/Vendor fails to adhere to the guidelines contained herein.
3. The Contractor/Vendor hereby certifies that all employees, volunteers and/or agents of the Contractor/Vendor have been provided with a copy of these requirements and warrants that employees, volunteers and/or agents of the Contractor/Vendor who perform services at District facilities have received proof of vaccination or have acquired proof of a negative COVID-19 test within 72 hours of the commencement of work, and will further comply with the testing requirements as outlined in the State Public Health Office Order of August 11, 2021, or as later amended or enacted.
4. Failure by the Contractor/Vendor to comply with the terms of this Addendum or any applicable county or state health order, may result in termination of the agreement to provide services.
5. This Addendum is hereby incorporated into the Agreement as though fully set forth. No other terms or conditions of the Agreement are changed, and in the event of a conflict the terms of this Attachment A shall prevail.

Consultant's Initials _____

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

SCHOOL SAFETY CERTIFICATION FORM

CERTIFICATION PURSUANT TO EDUCATION CODE SECTION 45125.1 and
Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c)
Fingerprinting and Criminal Background Investigation Requirements

The San Ysidro School District (District) has determined under Education Code Section 45125.1, subdivision (c) that in performing services under this contract, **Contractor/Consultant's employees and/or Subconsultants/Subcontractors may have contact with pupils.**

_____ (Initial) As required under Education Code Section 45125.1, subdivision (a), Consultant shall require their employees, including the employees of any sub-consultant and/or subcontractor, who will provide services pursuant to this contract to submit their fingerprints in a manner authorized by the Department of Justice in order to conduct a criminal background check to determine whether such employees have been convicted of or have charges pending for a felony as defined under Education Code Section 45122.1.

_____ (Initial) Consultant shall not permit any employee to perform services that may come in contact with pupils under this contract until the Department of Justice has determined that the employee has not been convicted of a felony or has no criminal charges pending for a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____ (Initial) Consultant certifies that all of its employees who may come in contact with pupils have not been convicted of or have no criminal charges pending for a felony, as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).

_____ (Initial) Consultant shall defend, indemnify, protect and hold the District and its agents, officers and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property which arise from or are connected with or are caused or claimed to be caused by Consultant's failure to comply with all of the requirements contained in Education Code Section 45125.1, including, but not limited to, the requirements prohibiting Consultant from using employees who may have contact with pupils who have been convicted or have charges pending for a felony in Education Code Section 45122.1.

_____ (Initial) Per Ed Code 49406 and Assembly Bill 1667, the District requires for Tuberculosis (TB) Clearances to be in place by anyone coming in contact with pupils.

_____ (Initial) Consultant's individuals/employees and/or Subconsultants/Subcontractors who may come in contact with pupils in the performance of services in this contract agree to provide fingerprint (DOJ/FBI) and TB Clearances (at their own expense) to be in compliance with the above-mentioned Ed Codes before commencement of any services under this contract. The District will provide LiveScan form if necessary.

- I certify to the District's Governing Board that I have read and understand the above terms and conditions and will report any changes that may affect the performance services of this contract.
- I certify to the District's Governing Board that none of the Consultant's employees/individuals and/or Subconsultants/subcontractors performing services under this agreement have been convicted of a felony as defined in Education Code Section 45122.1 and in Penal Code section 667.5(c) or a serious felony listed in Penal Code section 1192.7(c).
- I certify to the District's Governing Board that all of the Consultant's and Subconsultant's/Subcontractor's employees-individuals performing services under this agreement are clear of tuberculosis (TB) as defined on Education Code Section 49406 and Assembly Bill 1667.

Company Name: _____

Name/title of authorized representative (Print) _____

Signature _____ Date _____

REVISED 09-13-18

SAN YSIDRO SCHOOL DISTRICT

4350 Otay Mesa Road, San Ysidro, CA 92173

EXHIBIT A

SCOPE OF WORK

ZSN Solutions will recruit and provide the following staff on a temporary basis:

- Licensed Vocation Nurse (LVN), \$65.00 per hour, 7 hours/day, 35 hours/week
- The scope of work is per attached job descriptions.

SAN YSIDRO SCHOOL DISTRICT

TITLE: Licensed Vocational Nurse
DEPARTMENT: As Assigned
FLSA: Non-Exempt
REVISED: April 2016

REPORTS TO: Site Supervisor
CLASSIFICATION: Classified (10 month)
SALARY:
Board Approved: June 23, 2016

BASIC FUNCTION: Under the general direction of the assigned administrator, the Licensed Vocational Nurse (LVN) will receive technical and functional supervision by the District credentialed school nurse. The LVN provides LVN-level nursing services, including specialized health care procedures to any regular or special education students who have prescribed specialized physical health care needs, as assigned.

REPRESENTATIVE DUTIES: (Incumbents may perform any combination of the essential functions shown below. This position description is not intended to be an exhaustive list of all duties, knowledge, or abilities associated with this classification, but are intended to accurately reflect the principal job elements.)

- Implements specialized health care procedures, including but not limited to, glucose testing, catheterization, blood pressure monitoring, oral suctioning, tracheostomy care, gastrostomy tube feedings, oxygen therapy chest percussion, postural drainage, ventilator care, manual manipulation of respirator bag if needed, ileostomy and colostomy care, and seizure precautions.
- Turns medically fragile students and operates and maintains various mechanical apparatus used in caring for students, as necessary.
- Assures that all procedures are provided under specified written provisions approved by physician and requested by parent.
- Responds to medical emergencies and provides first aid to students.
- Reports adverse medical conditions of students served through coordination and consultation with the district credentialed school nurse.
- Provides assistance to the District credentialed school nurse and/or health clerk at the assigned school(s) as directed by the District credentialed school nurse or the site administrator(s) in accomplishing the computer entry of health data and other health related administrative activities.
- Records data regarding health related activities with students on District approved forms and computer programs as required and appropriate.
- Records food and fluid intake and output, as appropriate.
- Assists in training designated students in the basic academic and physical skills necessary to care for their individual health care needs as directed by the credentialed school nurse.
- Performs minor adjustments on special equipment such as wheelchairs, lifts, braces, and walkers; positions or repositions students; assists students in walking.
- Assists/trains students in hygiene, changing clothing, or putting on garments.
- Accompanies medically fragile students to their classrooms when needed; may assist medically fragile students during playground activities, bus loading and unloading, outings, and other school-related activities; assists disabled students in entering and exiting the bus or from a restricted space on the bus; may be required to accompany medically fragile students on bus.
- Reporting of suspicion of child abuse as required by California statute for mandated reporters.
- Reports required contagious diseases under California statute to the health department.
- Attends and participates in faculty/staff meetings, as needed. May participate, if required, in parent and student conferences and/or I.E.P. meetings.

- Assists in maintaining a neat, orderly, and safe learning environment.
- Attains and maintains training in exposure control and blood borne pathogen as required by OSHA and CALOSHA using the District Exposure Control and Blood Borne Pathogens manual including cleaning and disposal of contaminated supplies/equipment.
- Administers prescribed medications, as directed; maintains related records.
- Exercises professional judgment in providing daily care of students assigned.
- Establishes and maintains effective working relationships.
- Maintains confidentiality.
- Handles emergency situations calmly and effectively.
- Perform other duties as assigned.

MINIMUM QUALIFICATIONS:

EDUCATION AND EXPERIENCE

- Licensed Vocational Nurse license issued by the State of California including authorization for administration of medications.
- Current CPR certificate.
- Graduation from High School or equivalent.
- Completion of LVN educational program and continuing education requirements for renewal of license.
- Successful completion of a proficiency test, in basic reading, writing, and mathematics skills, is required as stated in the California Education Code.
- Employment in care of patients with needs for skilled vocational nursing practices and procedures for medically fragile persons.
- Ability to apply routine record keeping principles and practices for health related activities.
- Experience in providing skilled care for medically fragile children.

DESIRED QUALIFICATIONS:

- Bilingual – English and Spanish

WORKING CONDITIONS:

Indoor and outdoor school settings which can include office and outdoor interactions.

PHYSICAL REQUIREMENTS:

- Dexterity of hands and fingers to operate standard office and classroom equipment.
- Sitting or standing for extended periods of time.
- Bending at the waist, kneeling or crouching to assist students.
- Seeing to read a variety of materials and monitoring student activities.
- Hearing and speaking to exchange information.
- Lifting and carrying students as assigned by the position.
- Pushing children in wheelchairs as needed.

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Information Management Systems Informational
Todd Lewis, Director Action

AGENDA ITEM: DISPOSAL OF OBSOLETE, DAMAGED AND OUTDATED TECHNOLOGY EQUIPMENT

BACKGROUND INFORMATION:

The Information Management Services Department regularly evaluates District equipment and has determined that there are approximately 436 items that are obsolete and/or beyond repair. These items include old projectors, Chromebooks, computers, and various parts/cables.

The District has no need to retain these items and recommends that they be disposed of by means of recycling. Recycling International is a company that has been used in the past to dispose of this type of equipment in a safe and secure manner. A portion of the revenue generated through this process will be remitted to the District. The list of equipment is attached.

RECOMMENDATION:

Approve the disposal of technology equipment that is obsolete, damaged, outdated and/or beyond economic repair.

LCAP GOAL AND ACTION/SERVICE (please indicate):

Renewal New Amendment Ratify Other

Financial Implications?

Yes No

Are funds for this item available in the 2022-2023 Budget?

Yes No

Requisition #

TBD
(Amount)

General Funds
(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No

List of Obsolete, Damaged and/or Outdated
Technology Equipment
2022-23

Board Approval: _____

PROJECTORS non fixiable & discontinued Jan -31-2020			
Quantity	SYSD Tag #	Description	Comments
1	006713SYSD	Projector Infocus	
1	009393SYSD	Projector Epson 85+	
1	009437SYSD	Projector Epson 85+	
1	009331SYSD	Projector Epson 85+	
1	010547SYSD	Projector Epson 83+	
1	008342SYSD	Projector Epson 83C	
MONITORS			
4	NO ASSET TAG	Monitor Acer 15"	
1	NO ASSET TAG	Monitor Microtek 15"	
1	NO ASSET TAG	Monitor Acer 15" white	
2	NO ASSET TAG	Monitor Acer 17"	
11	NO ASSET TAG	Monitor Acer 19"	
2	NO ASSET TAG	Monitor Lenovo 19"	
3	NO ASSET TAG	Monitor Acer 22"	
4	NO ASSET TAG	Monitor ASUS 17"	
APPLE COMPUTERS			
1	008829SYSD	iMac	W88330GA289
DOCUMENT CAMERAS (DOCU-CAM)			
1	009996SYSD	Docucam AverVision 300 AF+	
1	009348SYSD	Docucam AverVision 300 AF+	
1	009339SYSD	Docucam AverVision 300 AF+	
1	009443SYSD	Docucam AverVision 300 AF+	
1	011170SYSD	Docucam AverVision 300 AF+	
1	010508SYSD	Docucam AverVision 300 AF+	
1	007710SYSD	Docucam AverVision 300P	
1	005682SYSD	Docucam AverVision 300P	
1	006891SYSD	Docucam AverVision 300P	
1	007747SYSD	Docucam AverVision 300P	
1	011343SYSD	Docucam AverVision 300P	
1	008053SYSD	Docucam AverVision 300P	
1	008428SYSD	Docucam AverVision 300P	
1	010647SYSD	Docucam AverVision 300i	
1	016515SYSD	Docucam Epson ELPDC21	
1	004205SYSD	Docucam Epson ELPDC21	
1	013571SYSD	Docu-Cam Smart SDC-330	

List of Obsolete, Damaged and/or Outdated
Technology Equipment
2022-23

Board Approval: _____

NETWORK EQUIPMENT & BATTERIES BACK UP (APC)			
1	016661SYSD	Network Switch Cisco Catalyst 3560g	Serial # FOC1447W2DB
1	014095SYSD	Storage Area Network (SAN) Equallogic PS6500	Serial # 20000050CC107596
1	011439SYSD	Router Cisco 3900 series	
1	014086SYSD	Router Cisco 2900 series	
1	014811SYSD	Router Cisco 4400 series	
1	016122SYSD	Firewall Cisco ASA5520 series	
1	013582SYSD	Network Switch Cisco Catalyst 3560g	Serial# FOC1447W2AJ
1	No Asset Tag	APC battery backup	
36	No Asset Tag	APC battery backup SMT1500RM2U IN BOX	1500VA 120V
Printers and Copier Machines			
1	010539SYSD	Printer HP laser jet 4250	MRC tag # SYSD-252
1	006792SYSD	Printer HP laser jet 4250	MRC tag # SYSD-87
1	6586	Printer HP laser jet 6L	
1	009876SYSD	Printer HP laser jet 4250	
1	NO ASSET TAG	Printer Muratec	Serial # DA739390074025T
1	013697SYSD	Printer HP laser jet 4250	MRC tag # SYSD-26
1	NO ASSET TAG	Printer HP laser jet 1018	
1	NO ASSET TAG	XEROX D95A Color copier machine	MRC tag# M3491
1	007550SYSD	DUPLO Duprinter DP- 330L	located at front of IT cage
1	001431SYSD	DUPLO Duprinter DP- 330L	located at SYMS teacher lounge bldg 100
1	NO ASSET TAG	HP Scanjet 4370 Scanner	Serial # CN58MA29Q604CM
1	NO ASSET TAG	Printer HP laser jet P2015d	Serial # CB367A MRC tag # SYSD-279
1	005847SYSD	HP laserjet 4250n	MRC tag # SYSD-254
1	015523SYSD	Canon NP6030 Printer machine	Serial# F235500
1	NO ASSET TAG	Sharp FO-DC535 Printer machine	
	003500SYSD	Xerox DigiPath Scanner	
Copier-Printer machines located at John Leen building			
1	015523SYSD	DUCUCOLOR 242	located at John Leen building
1	NO ASSET TAG	Cannon NP6030	serial#ZNP65805
1	NO ASSET TAG	Panasonic Model DA-AR250-PU printer copier	serial# JAG02P002157
1	NO ASSET TAG	Sharp Model FO-DC535 printer copier	serial # unreadable
1	003018SYSD	Cannon NP6025 printer copier	serial # unreadable
1	003500SYSD	XEROX digipath Scanner	serial # unreadable
1	NO ASSET TAG	Risograph GR1700 Scanner	# B0475
1	NO ASSET TAG	HP printer Laser Jet 5100	serial # unreadable

List of Obsolete, Damaged and/or Outdated
Technology Equipment
2022-23

Board Approval: _____

Computers			
1	006954SYSD	Computer Pentium 4 Black Southlad technology	S/N: 74791
1	011798SYSD	Computer i5 Black Tower Southlad technology	S/N: 234274
1	011877SYSD	Computer i5 Black Tower Southlad technology	S/N: 236135
1	011702SYSD	Computer i5 Black Tower Southlad technology	S/N: 234168
1	011698SYSD	Computer i5 Black Tower Southlad technology	S/N: 234148
1	011682SYSD	Computer i5 Black Tower Southlad technology	S/N: 234164
1	006980SYSD	Computer Pentium 4 white tolwer Southlad technology	S/N: 72542
1	011820SYSD	Computer i5 Black Tower Southlad technology	S/N: 237024
1	011692SYSD	Computer i5 Black Tower Southlad technology	S/N: 234158
1	006023SYSD	Computer Pentium 4 white tolwer Southlad technology	S/N: 97932
1	011260SYSD	Computer Core 2 duo Black Tower Southlad technology	
1	010249SYSD	Computer Core 2 duo Black Tower Southlad technology	
1	009001SYSD	Computer Core 2 Quad Black Tower Southlad technology	
1	011381SYSD	Computer i5 Black Tower Southlad technology	
1	011636SYSD	Computer i5 Black Tower Southlad technology	
1	011643SYSD	Computer i5 Black Tower Southlad technology	
1	011637SYSD	Computer i5 Black Tower Southlad technology	
1	011716SYSD	Computer i5 Black Tower Southlad technology	
1	011736SYSD	Computer i5 Black Tower Southlad technology	
1	011781SYSD	Computer i5 Black Tower Southlad technology	
1	011640SYSD	Computer i5 Black Tower Southlad technology	
1	011732SYSD	Computer i5 Black Tower Southlad technology	
1	011749SYSD	Computer i5 Black Tower Southlad technology	
1	011787SYSD	Computer i5 Black Tower Southlad technology	
1	011833SYSD	Computer i5 Black Tower Southlad technology	
1	011643SYSD	Computer i5 Black Tower Southlad technology	
1	011647SYSD	Computer i5 Black Tower Southlad technology	
1	011745SY-D	Computer i5 Black Tower Southlad technology	
1	NO ASSET TAG	Computer i5 Black Tower Southlad technology	Southland serial #234273
1	011697SYSD	Computer i5 Black Tower Southlad technology	
1	011750SYSD	Computer i5 Black Tower Southlad technology	
1	011763SYSD	Computer i5 Black Tower Southlad technology	
1	011704SYSD	Computer i5 Black Tower Southlad technology	
1	011644SYSD	Computer i5 Black Tower Southlad technology	
1	NO ASSET TAG	Computer DELL Core 2 O.S. Win7	Serial# 6YS2QH1
1	011659SYSD	Computer i5 Black Tower Southlad technology	
1	013511SYSD	POS J2 WIN 7	
1	013754SYSD	POS J2 WIN 7	
1	014053SYSD	POS J2 WIN 7	
1	013776SYSD	POS J2 WIN 7	

List of Obsolete, Damaged and/or Outdated
Technology Equipment
2022-23

Board Approval: _____

Audio-Visual devices system			
1	No asset tag	VCR SONY model SLV-D56OP	
1	No asset tag	VCR Toshiba model D-VR660	
1	No asset tag	VCR Toshiba model D-VR660	
1	No asset tag	VCR Toshiba model D-VR660	
1	No asset tag	Scanner HP Scanjet 4370	
1	No asset tag	EXTRO switch box model: MLS-406MA	No video
1	No asset tag	EXTRO switch box model: MLS-406MA	No video
1	No asset tag	EXTRO switch box model: MLS-406MA	No video
1	No asset tag	EXTRO switch box model: MLS-406MA	input selector stuck
1	No asset tag	EXTRO switch box model: MLS-406MA	input selector stuck
1	No asset tag	EXTRO switch box model: MLS-406MA	input selector stuck
1	No asset tag	EXTRO switch box model: MLS-406MA	input selector stuck

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Disposal of Obsolete, Damaged and/or Outdated
Technology Equipment (Chromebooks)
2022-23

Board Approved: _____

CHROMEBOOKS			
SYSD Tag #	Description	Damage	Comments
014906SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014274SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014960SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014444SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014366SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014999SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014300SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
013335SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014982SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
015087SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
015031SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014430SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014926SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014481SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
013284SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
015133SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
013294SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014950SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
013251SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
015054SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014352SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014484SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SERIAL # 5CD5461JNG
015101SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014909SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
A001021	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	VDM
013395SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS
014883SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS
013279SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS
015021SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS
013264SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS
013238SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS
014351SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS
014977SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS SERIAL # 5CD5461J??
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	OVHS NO SERIAL NUMBER
014326SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SS
014273SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SS
014462SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SS
014286SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
014881SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
014426SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
015046SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
013372SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
014494SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
014347SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
014488SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	SYMS
015030SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014988SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014493SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
015100SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014378SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
014474SYSD	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502SX
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD545107L
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502TX
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502V9
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54510C3

Disposal of Obsolete, Damaged and/or Outdated
Technology Equipment (Chromebooks)
2022-23

Board Approved: _____

NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54501SF
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54510B6
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502RK
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502VF
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54510C1
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54510BG
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD545109R
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502RF
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502VJ
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502VG
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD545109T
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54510C0
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502MV
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502VB
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54502VC
NO ASSET TAG	HP Chromebook 14 SMB	Stuck on version 76 (end of life)	5CD54510BN
004757SYSD	HP Chromebook 14 G3	Stuck on version 76 (end of life)	OVHS
004744SYSD	HP Chromebook 14 G3	Stuck on version 76 (end of life)	
A001245	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001110	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001073	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001180	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001034	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001111	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001318	HP Chromebook 14 G4	Stuck on version 76 (end of life)	SYMS
A001255	HP Chromebook 14 G4	Stuck on version 76 (end of life)	SYMS
A001128	HP Chromebook 14 G4	Stuck on version 76 (end of life)	SYMS
A001080	HP Chromebook 14 G4	Stuck on version 76 (end of life)	SYMS
A001085	HP Chromebook 14 G4	Stuck on version 76 (end of life)	SYMS
A001222	HP Chromebook 14 G4	Stuck on version 76 (end of life)	SYMS
NO ASSET TAG	HP Chromebook 14 G4	Stuck on version 76 (end of life)	SYMS
A001297	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001169	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001211	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
A001191	HP Chromebook 14 G4	Stuck on version 76 (end of life)	
SY1200072	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	original screen used to repair other CB same model
SY1800017	HP CHROMEBOOK 14A G5	Broken screen	
SY9902518	HP CHROMEBOOK 14A G5	Broken screen	
SY1800140	HP CHROMEBOOK 14A G5	Broken screen	
SY1800012	HP CHROMEBOOK 14A G5	Broken screen	
SY9902508	HP CHROMEBOOK 14A G5	Broken screen	
SY1800083	HP CHROMEBOOK 14A G5	Broken screen	
SY1800034	HP CHROMEBOOK 14A G5	Broken screen	
SY9902549	HP CHROMEBOOK 14A G5	Broken screen	
SY1600044	HP CHROMEBOOK 14A G5	Broken screen	
SY9902535	HP CHROMEBOOK 14A G5	Broken screen	
NO ASED T TAG	HP CHROMEBOOK 14A G5	Broken screen & missing keys	S/N: 5CDO162JWB
NO ASED T TAG	HP CHROMEBOOK 14A G5	Broken screen,missing keys,mouse issue & no battery	S/N: 5CD107MS6Q used to repair 3 CBs
NO ASED T TAG	HP CHROMEBOOK 14A G5	Broken screen	S/N: 5CDO15HW15
NO ASED T TAG	HP CHROMEBOOK 14A G5	Broken screen	S/N: 5CDO162JCT
SY9902270	HP CHROMEBOOK 14A G5	Broken screen	
SY3300132	HP CHROMEBOOK 14A G5	Broken screen	
004550SYSD	HP CHROMEBOOK 14A G5	Broken screen	
SY9902609	HP CHROMEBOOK 14A G5	Broken screen	
NO ASET TAG	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	S/N: 5CD015HVGW used to repair 2 CBs.
SY9902668	HP CHROMEBOOK 14A G5	Broken screen,missing keys,mouse issue & no battery	
SY3300063	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY9903621	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY2400132	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY9902832	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY2400103	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY2400005	HP CHROMEBOOK 14A G5	Broken screen	OVHS

Disposal of Obsolete, Damaged and/or Outdated
Technology Equipment (Chromebooks)
2022-23

Board Approved: _____

SY9903263	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY2400185	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY2400054	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY9901918	HP CHROMEBOOK 14A G5	Broken screen	OVHS
004498SYSD	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY9903272	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY9902610	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY2500021	HP CHROMEBOOK 14A G5	Broken screen	OVHS
A001765	HP CHROMEBOOK 14A G5	Broken screen	OVHSp
SY2400108	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY2400078	HP CHROMEBOOK 14A G5	Broken screen	OVHS
SY2500048	HP CHROMEBOOK 14A G5	Broken screen	VDM
SY3300096	HP CHROMEBOOK 14A G5	Broken screen & Keeps white screen	VDM used for parts
SY9902617	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	OVHS used for parts
NO ASSET TAG	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	OVHS used for parts S/N: SCD107MRX7
SY9901901	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	OVHS used for parts
A001861	HP CHROMEBOOK 14A G5	KB doesn't respond	OVHS used for parts
004586SYSD	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	OVHS used for parts
A001910	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
SY9902524	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
017521SYSD	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
A001922	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
SY9902954	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
SY9902058	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
004204SYSD	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
004200SYSD	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
SY2200118	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
SY2200095	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS used for parts
SY9902975	HP CHROMEBOOK 14A G5	Broken screen	SYMS
A001938	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9901458	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9901480	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9902055	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9902486	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9902471	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9902079	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY2200194	HP CHROMEBOOK 14A G5	Broken screen	SYMS
017628SYSD	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY2200086	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9903573	HP CHROMEBOOK 14A G5	Broken screen	SYMS
004163SYSD	HP CHROMEBOOK 14A G5	Broken screen	SYMS
A001920	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9903585	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9903082	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9902071	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9903066	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9902081	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9901487	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY2200090	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY2200093	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY2200053	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9902481	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY9902955	HP CHROMEBOOK 14A G5	Broken screen	SYMS
SY2200140	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SYMS
No Asset Tag	HP CHROMEBOOK 14A G5	Broken screen & doesn't turn on	SN # 5CD107MPH9 SYMS
004326SYSD	HP CHROMEBOOK 14A G5	Broken screen	LM
004237SYSD	HP CHROMEBOOK 14A G5	Broken screen	LM
004779SYSD	HP Chromebook 12" donated by PTA	Broken screen,missing keys,mouse issue & no battery	S/N: TJ19290B6Y used to fix others CBs same model
NO ASSET TAG	HP Chromebook 12" donated by PTA	Broken screen,missing keys,mouse issue & no battery	NO S/N used to fix others CBs same model
004730SYSD	DELL Chromebook 11	Stuck on version 76 (end of life)	
004734SYSD	DELL Chromebook 11	Stuck on version 76 (end of life)	
004732SYSD	DELL Chromebook 11	Stuck on version 76 (end of life)	

Disposal of Obsolete, Damaged and/or Outdated
Technology Equipment (Chromebooks)
2022-23

Board Approved: _____

004728SYSD	DELL Chromebook 11	Broken screen	OVHS
018626SYSD	DELL Chromebook 11	Broken keys	OVHS
018641SYSD	DELL Chromebook 11	Broken	
018592SYSD	DELL Chromebook 11	Broken	
004699SYSD	DELL Chromebook 11	Stuck on version 76 (end of life)	SYMS
004687SYSD	DELL Chromebook 11	Stuck on version 76 (end of life)	SYMS
004698SYSD	DELL Chromebook 11	Stuck on version 76 (end of life)	LM
004961SYSD	ACER Chromebook CB714-1w series	Broken screen & doesn't turn on	
004954SYSD	ACER Chromebook CB714-1w series	Broken screen & doesn't turn on	
004947SYSD	ACER Chromebook CB714-1w series	Broken screen & KB doesn't respond	
NO ASSET TAG	ACER Chromebook CB714-1w series	Broken screen & doesn't turn on	No serial number SS
A001375	ACER Chromebook CB3-431 series	Stuck on version 86 & end of life	
A001579	ACER Chromebook CB3-431 series	Stuck on version 86 & end of life	
A001573	ACER Chromebook CB3-431 series	Stuck on version 86 & end of life	
A001602	ACER Chromebook CB3-431 series	Stuck on version 86 & end of life	
A001488	ACER Chromebook CB3-431 series	Stuck on version 86 & end of life	
A001642	ACER Chromebook CB3-431 series	Stuck on version 86 & end of life	
A001426	ACER Chromebook CB3-431 series	Stuck on version 76 (end of life) not charging	SS
A001527	ACER Chromebook CB3-431 series	Stuck on version 76 (end of life) & no sound	SS
A001554	ACER Chromebook CB3-431 series	Stuck on version 76 (end of life)	OVHS
A001423	ACER Chromebook CB3-431 series	Stuck on version 76 (end of life) not charging	OVHS
A001627	ACER Chromebook CB3-431 series	Stuck on version 76 (end of life) key doesn't work	OVHS
A001334	ACER Chromebook CB3-431 series	Stuck on version 76 (end of life)	SYMS
A001544	ACER Chromebook CB3-431 series	Stuck on version 76 (end of life)	SYMS
SY9900166	ACER C871-N19Q4	Broken screen	
NO ASSET TAG	ACER C871-N19Q4	Broken screen	S/N: NXHQEAA003024169A57600
018910SYSD	ACER C851-N18Q7	Broken screen, broken right hinge & doesn't turn on	
SY9900104	ACER C851-N18Q7	Broken screen	OVHS
004976SYSD	ACER Cb716-1w N18Q10	Broken screen	
004992SYSD	ACER Cb716-1w N18Q10	Broken screen	
SY9901199	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen, OS doesn't load & kb totally destroyed	used for parts to fixed 2 CBs
SY9900484	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen & KB doesn't respond, used to repair other CB	OVHS
SY9900452	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen & KB doesn't respond, used to repair other CB	OVHS
SY9901134	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen & KB doesn't respond, used to repair other CB	OVHS
SY9900509	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen	SYMS
SY9900653	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen	SYMS
SY9901267	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen	SYMS
SY9901270	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen	SYMS
SY9900517	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen	SYMS
SY9900662	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen	SYMS
SY9901264	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen	SYMS
SY9900657	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen	SYMS
SY9900674	LENOVO 100e Chromebook 2nd Gen Ast	White Line in the screen	SYMS
MP1V59M5	LENOVO 100e Chromebook 2nd Gen Ast	Spiled hand sanitaizer	SYMS
SY9901273	LENOVO 100e Chromebook 2nd Gen Ast	Screen issue/black	SYMS
SY9900507	LENOVO 100e Chromebook 2nd Gen Ast	Screen issue Flickering	SYMS
No Asset Tag	LENOVO 100e Chromebook 2nd Gen Ast	Screen issue backligh	MP1TWX1A
No Asset Tag	LENOVO 100e Chromebook 2nd Gen Ast	Screen issue backligh	MP1V4ZBB
SY9900829	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen & KB doesn't respond, used to repair other CB	SYMS
SY9900721	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen & KB doesn't respond, used to repair other CB	SYMS
SY9901297	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen & KB doesn't respond, used to repair other CB	SYMS
SY9900531	LENOVO 100e Chromebook 2nd Gen Ast	Broken screen & KB doesn't respond, used to repair other CB	SYMS
SY9900663	LENOVO 100e Chromebook 2nd Gen Ast	Screen issue Flickering	SYMS
WINDOWS LAPTOPS			
003972SYSD	Toshiba Satellite A100	End of life windows XP	
010702SYSD	Sony VIAO PCG-6R3L	End of life windows XP	
014230SYSD	DELL Latitud 3450	Windows 7 end of life	
NO ASSET TAG	DELL Latitud 3450	Windows 7 end of life	4kkvx32
013187SYSD	DELL Latitud E5550	Windows 7 end of life	
001219SYSD	Toshiba Satellite M20	End of life windows XP	
001314SYSD	Toshiba Satellite M20	End of life windows XP	
009656SYSD	LENOVO G550 LAPTOP	WINDOWS 7 end of life	

Disposal of Obsolete, Damaged and/or Outdated
Technology Equipment (Chromebooks)
2022-23

Board Approved: _____

009667SYSD	LENOVO G550 LAPTOP	WINDOWS 7 end of life	
NO ASSET TAG	Toshiba Tecra A9	WINDOWS 7 end of life	PTS53U-0D000M
013152SYSD	DELL Latitud 3450	WINDOWS 7 end of life	
NO ASSET TAG	DELL Latitud 3450	WINDOWS 7 end of life	

**SAN YSIDRO SCHOOL DISTRICT
GOVERNING BOARD AGENDA**

TO: Governing Board

BOARD MEETING DATE: September 8, 2022

VIA: Gina A. Potter, Ed.D.
Superintendent

FROM:
Willow School Informational
Maria Rodriguez, Principal Action

AGENDA ITEM: DISPOSAL OF RECORDS

BACKGROUND INFORMATION:

The list of documents below is considered to be Class 3 (Disposable Records – required retention period and procedures for destruction or transfer of records as specified in the California Code of Regulations Code Section 16025). These records have been retained beyond the legal period as listed on the Records Retention Manual. Also, per Education Code 60530, schools may dispose of unusable surplus or undistributed obsolete instructional materials.

There is no further need to retain these records and instructional materials for use in Willow School and they will be destroyed through *Corodata*. Documents listed are dated prior to 2016:

- Internal Health Files
- Annual Parent Notification
- School Volunteers sign-in sheets
- Gate Program applications
- Absences,tardy&Early dismissal logs
- Request of records
- School Site Council Meeting info
- Outside Agency Sign in-sheets
- Student Waivers
- Student of the month and End of the Year Nominations
- Saturday School
- Report Cards Waivers
- Period attendance ATP402
- Independent Study Contracts
- Emergency Cards
- Payroll
- Witness declaration/Incident reports k16
- Suspensions
- Files/Binders

RECOMMENDATION:

Approve the destruction of documents related to Willow School as listed above and dated prior to 2016.

LCAP GOAL AND ACTION/SERVICE:

N/A

Renewal New Amendment Ratify Other

Financial Implications?

Are funds for this item available in the 2022-2023 Budget?

Requisition #

Yes No

Yes No

N/A

(Amount)

(Name of funding source and/or location)

Recommended for: Approval Denial Certification Requested Yes No