

MAJOR CIP PROJECTS (last five years)

Major facility upgrades completed over the last five years have primarily focused on the four major types of work (Roofs, HVAC, Windows, and Doors). The following table presents the major projects by type.

HVAC UPGRADES			
DESCRIPTION	SCHOOL	COST ¹	YEAR
Chiller Replacement	St. Helena ES	192	2020-21
Unit Ventilators Replaced	St. Helena ES	137	2020-21
Unit Ventilators Replaced	Tidewater Park ES	124	2020-21
Unit Ventilators Replaced	Willoughby ECC	171	2020-21
Chilling and Cooling Tower Exchange to Tidewater Park	St. Helena ES	191	2020-21
Replace Units ESSR	Sewells Point ES	338	2022-23
Replace Units ESSR	Sherwood Forest ES	3.23M	2022-23
Replace Units ESSR	Academy For Discovery	2.02M	2023-24
Replace Units ESSR	Bayview ES	1.86M	2023-24
Replace Units ESSR	Mary Calcott ES	2.05M	2023-24
Replace Units ESSR	Ingleside ES	3.35M	2023-24
Replace Units ESSR	Lake Taylor HS Ph. 1	6.68M	2023-24
Replace Units ESSR	Northside MS	1.98M	2023-24
Replace Units ESSR	Oceanair ES	1.45M	2023-24
Replace Units ESSR	Rosemont AOIS	5.30M	2023-24
Replace Units ESSR	Azalea Garden MS	7.30M	2024-24
Replace Units ESSR	Booker T. Washington HS	15.3M	2024-24
Replace Units ESSR	Little Creek ES	4.13M	2024-24
Replace Units ESSR	Suburban Park ES	2.62M	2024-24
Replace Units ESSR	Willard ES	4.65M	2024-24
Replace Units ESSR	Norfolk Vo-Tech Center	4.41M	2024-24
Replace Units ESSR	Lake Taylor HS Ph.2	7.71M	2024-24
Replace 2 Chillers ESSR	Blair MS	1.13M	2024-24
Replace 2 Chillers ESSR	Coleman Place ES	1.05M	2024-24
Replace 1 Chiller ESSR	Ghent ES	586	2024-24
Replace 1 Chiller ESSR	Lake Taylor School	677	2024-24
Replace 1 Chiller ESSR	Norfolk Vo-Tech Center	530	2024-24
Replace 2 Chillers ESSR	Norview HS	976	2024-24
Replace 1 Chiller ESSR	W.H Taylor ES	492	2024-24

1: Rounded to nearest Thousand

Major Completed Projects (continued)

ROOFS			
DESCRIPTION	SCHOOL	COST ¹	YEAR
Replacement	Willard ES	940	2019-20
Replacement	Larrymore ES	1.73M	2019-20
Spray Foam Roof	Granby ES	169	2019-20
Replacement	Lake Taylor HS phase 4	971	2020-21
Replacement	Sherwood Forest	3.45M	2021-22
Replacement	Mary Calcott	4.03M	2023-24
Replacement	Booker T Washington HS	7.25M	2023-24
Replacement	Rosemont AOIS	8.26M	2023-24
Replacement	Oceanair ES	2.51M	2024-24
Replacement	Ingleside ES	3.60M	2024-24
Replacement Phase 1	Bellmore Complex	3.50M	2025-26
Replacement	Azalea Gardens MS	4.53M	2025-26
Replacement	Little Creek ES (Nancy)	3.41M	2025-26
Replacement	Little Creek ES (Tarpon)	2.71M	2025-26
Replacement	Sewells Pt. ES	3.18M	2025-26

1: Rounded to nearest Thousand

STRUCTURAL/ELECTRICAL REPAIRS			
DESCRIPTION	SCHOOL	COST ¹	YEAR
Electrical Upgrade	BTWHS	4.3M	2025-26
Electrical Upgrade	Mary Calcott	623	2025-26
Electrical Upgrade	Chesterfield	620	2025-26
Fire Protection Alarm Sys.	Mary Calcott	299	2025-26
Fire Protection Alarm Sys.	Northside MS	524	2025-26

1: Rounded to nearest Thousand

FACILITY UPGRADES			
DESCRIPTION	SCHOOL	COST ¹	YEAR
Parking Lot	Willoughby	103	2020-21
Replace Gym Bleachers	Academy for Discovery @ Lakewood	125	2020-21
Replace Gym Bleachers	Rosemont AOIS	135	2020-21
Parking lot	Lake Taylor HS	465	2020-21
Parking Lot	Lake Taylor School	553	2020-21
Replace Gym Bleachers	Granby HS	340	2024-24
Replace GYM floor	Lake Taylor HS	675	2024-25

1: Rounded to nearest Thousand

DOORS/WINDOW UPGRADES			
DESCRIPTION	SCHOOL	COST ¹	YEAR
Replace Windows	Booker T. Washington HS	3.53M	2024-24
Replace Doors	Azalea Gardens MS	949	2025-26
Install Security Vestibules	Granby High School	583	2025-26
Install Security Vestibules	Lake Taylor High School	583	2025-26
Install Security Vestibules	Norview High School	583	2025-26
Replace windows and add a security vestibule	Azalea Gardens MS	4.75M	2025-26

1: Rounded to nearest Thousand

OTHERS			
DESCRIPTION	SCHOOL	COST ¹	YEAR
Replace Playground	Bayview ES	82	2024-24
Replace Playground	Camp Young	82	2024-24
Replace Playground	Coleman Place ES	82	2024-24
Replace Playground	Ghent ES	82	2024-24
Replace Playground	Granby ES	82	2024-24
Replace Playground	James Monroe ES	82	2024-24
Replace Playground	Lake Taylor School	82	2024-24
Replace Playground	Lindenwood	82	2024-24
Replace Playground	Little Creek ES	82	2024-24
Replace Playground	Mary Calcott ES	82	2024-24
Replace Playground	Oceanair ES	82	2024-24
Replace Playground	Ruffner Academy	50	2024-24
Replace Playground	Sherwood Forest ES.	82	2024-24
Replace Playground	St. Helena ES	82	2024-24
Replace Playground	Tanners Creek ES	82	2024-24
Replace Playground	Tarrallton ES	82	2024-24
Replace Playground	W.H Taylor ES	82	2024-24
Replace Playground	Willard ES	82	2024-24
Replace Playground	Willoughby ECC	82	2024-24

1: Rounded to nearest Thousand