Winton Woods Board of Education
Minutes
Regular Meeting – September 22, 2025

The Winton Woods Board of Education met in Regular Session on Monday, September 22, 2025 at the Winton Woods Early Childhood Central Campus, Stage Room 184, 825 Waycross Road, Cincinnati, Ohio. President Smith called the meeting to order at 6:30p.m.

ROLL CALL AND PLEDGE OF ALLEGIANCE

On the roll call the following members were present: Ms. Angela Knighten, Mr. Bill Speelman, Ms. Debra Bryant, Mr. Brandon Smith. Also present were Mr. Steve Denny, Superintendent and Mr. Randy Seymour, Treasurer.

DISTRICT HONORS, RECOGNITIONS, AND GIFTS

Horace Mann Fine Arts Student of the Month Award
Winton Woods High School - Kourtney Lloyd

Kiwanis Character is Key Award - Responsibility
Winton Woods Early Childhood Central Campus - Aisha Zuber

Kiwanis Student of the Month Award
Winton Woods High School - Bryan Salvador Lopez

Skyline Student Athlete of the Month Award
Winton Woods High School - Mikeya Johnson

Skyline Teacher of the Month Award
Winton Woods Early Childhood Central Campus - Ms. Tricia Wilke

College Board National Recognition Awards
Winton Woods High School - Congratulations to the following seniors who were recipients of awards from The College Board as follows:

- Logan Banatwala: School Recognition Award
- Stephanie Espinoza-Ruiz: First Generation Recognition Award, School Recognition Award
- Britney Johnson: First Generation Recognition Award, School Recognition Award
- Kyle Schupp: School Recognition Award

GIFTS

The National Pan-Hellenic Council (NPHC) of Greater Cincinnati donated school supplies, valued at over $500. The NPHC, also known as the "Divine Nine", consists of the following fraternities/sororities: Alpha Phi Alpha Fraternity, Inc.; Alpha Kappa Alpha Sorority, Inc.; Kappa Alpha Psi Fraternity, Inc.; Omega Psi Phi Fraternity, Inc.; Delta Sigma Theta Sorority, Inc.; Phi Beta Sigma Fraternity, Inc.; Zeta Phi Beta Sorority, Inc.; Sigma Gamma Rho Sorority, Inc.; and Iota Phi Theta Fraternity, Inc.

DISTRICT HONORS, RECOGNITIONS, AND GIFTS – (Cont.)

Jones-Grimes-Long-Snider, Inc. Insurance donated $2,500.00 for the Student Incentive Program. The Board of Education extends its thanks and appreciation for the generous contribution.

PUBLIC COMMENTS

COMMENTS TO THE BOARD OF EDUCATION FROM THE ASSOCIATIONS

WWTA REPRESENTATIVE – Absent
OAPSE REPRESENTATIVE – Absent

WAIVE READING OF THE MINUTES

09-111-25 On a motion by Mr. Speelman, seconded by Ms. Knighten to waive the reading of the minutes for the following meetings:

Regular Meeting – August 25, 2025
Regular Meeting – September 8, 2025

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

APPROVAL OF MINUTES

09-112-25 On a motion by Ms. Knighten, seconded by Ms. Bryant to approve the minutes for the following meetings:

Regular Meeting – August 25, 2025
Regular Meeting – September 8, 2025

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

TREASURER'S REPORT

Financial Statements
The Financial Statements for the month of August were approved and filed for audit.

TREASURER'S RECOMMENDATIONS

Investments – August, 2025
09-113-25 On a motion by Ms. Bryant, seconded by Ms. Knighten to approve the Investment Report for August, 2025.

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Financial Forecast - 2026
09-114-25 On a motion by Ms. Knighten, seconded by Mr. Speelman to approve the Financial Forecast for Fiscal Year 2026 as presented. (Attached)

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

REPORTS OF THE SUPERINTENDENT

- Upcoming School Events – (Attached)
- Student Achievement Report – Local Report Card – Dr. Adrienne Martin, Executive Director of Teaching and Learning, Grades, PK-6; and Dr. Tamra Ragland, Executive Director of Teaching and Learning, Grades 7-12. (Attached)
- Facilities Update – Mr. Jeremy Day, Executive Director of Business Affairs

SUPERINTENDENT'S RECOMMENDATIONS

Personnel Schedules

09-115-25 On a motion by Mr. Speelman, seconded by Ms. Knighten to approve the personnel schedules as presented.

Schedule A – Resignations and Retirements

Resignations:

Celeste Mitchell, Bus Driver, effective 08/08/25
Style Estill, Teacher, NCMS, effective 08/29/25
Jonetta Parker, Teacher, SCPS, effective 09/05/25
Landon Herrmann, Special Ed. Assistant, NCMS, effective 09/08/25
Octavia Belser, Food Service, effective 09/12/25

Retirements:

Matthew Alander, Teacher, NCMS, effective 06/01/26

Schedule B – Personnel Employment – Certificated

New Hires:

Carrie Baker, Teacher, NCMS, $80,020, effective 08/26/25
Christina Martar, Teacher, SCPS, $72,895, effective 09/08/25
Marlene Harris, Long-Term Sub., NCHS, $46,938, effective 08/06/25
Maryna Grynevych, ESL Tutor, NCHS, $32.20/hr, effective 09/17/25

Change in Employment:

G. Jeanne Rankin, Teacher, from full time to part time, 114 days, $49,052 effective 08/06/25

Educational Advancement:

Nicole Behler, Teacher, NCHS, $69,755, effective 08/06/25
Jacob Fields, Teacher, NCHS, $59,330, effective 08/06/25
Shayla Whittie, Teacher, SCIS, $61,127, effective 08/06/25

Step Adjustment:

Mathew Brown, Psychologist, $121,769, effective 08/01/25
Lisa Butts, Psychologist, $121,769, effective 08/01/25

SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)
Personnel Schedules – (Cont.)

Schedule C – Personnel Employment – Support Staff

New Hires:
Tirone Henderson, Sub. Custodian, $17.46/hr, effective 09/02/25
Celeste Mitchell, Sub. Bus Driver, $19.50/hr, effective 08/18/25
Sade Thomas, Bus Driver, $21.98/hr, effective 09/16/25
Damekeonna Bryant, Special Ed. Assistant, SCPS, $19.86/hr, effective 09/15/25

Change in Employment:
Tracy Perdue, from Regular Ed. Assistant to Special Ed. Assistant, $21.79/hr, effective 08/06/25
Christina Weber, from Sub. Food Service, to Food Service, $15.88/hr, effective 09/22/25

Schedule D – Personnel Employment – Certificated and Uncertificated (Including Extra Duties)
See Attached:

Schedule E – Leaves
Darrell Cole, Transportation Assistant, Intermittent, 08/18/25 – 06/01/26, F.M.L.A.
Heather Sapp, Teacher, NCHS, 08/29/25 – 09/05/25, Assault Leave

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Supplemental Salary Schedule
09-116-25 On a motion by Ms. Knighten, seconded by Mr. Speelman to approve the Supplemental Salary Schedule effective August 1, 2025 as presented. (Attached).

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

Overnight – Extended Student Trips
09-117-25 On a motion by Mr. Speelman, seconded by Ms. Knighten to approve the following Proposals for Overnight – Extended Student Trips – Winton Woods High School Academy of Global Studies.

- Academy of Global Studies 9th Grade Trip; April 23rd – April 25th, 2026; Howell, Michigan and Detroit, Michigan
- Academy of Global Studies 10th Grade Trip; March 31st – April 3rd, 2026; New York City, New York
- Academy of Global Studies 11th Grade Trip; April 1st – April 3rd , 2026; Washington D.C., Maryland and Virginia
- Academy of Global Studies 12th Grade Trip; April 1st – April 3rd , 2026; Chicago, Illinois

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Resolution - National Principals Month
09-118-25 On a motion by Mr. Speelman, seconded by Ms. Bryant to approve the Resolution "National Principals Month, October 2025" as presented. (Attached).

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried

Resolution – National School Bus Safety Week
09-119-25 On a motion by Ms. Knighten, seconded by Mr. Speelman to approve the Resolution "National School Bus Safety Week, October 20-24, 2025" as presented. (Attached).

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried

SUPERINTENDENT'S RECOMMENDATIONS – (Cont.)

Resolution – Authorizing the Sale of Real Property
09-120-25 On a motion by Mr. Speelman, seconded by Ms. Bryant to approve the Resolution "Authorizing the Sale of Real Property at Public Auction" located at 71 Junefield Ave., Cincinnati, Ohio, 45218 as presented. (Attached).

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried

BOARD OF EDUCATION REPORTS

- Legislative Report
- Great Oaks Report

- **COMMENTS FROM MEMBERS OF THE BOARD OF EDUCATION AND SUPERINTENDENT**

BOARD ITEMS

Resolution of Appointment to Great Oaks Career Campuses Governing Board
09-121-25 On a motion by Ms. Bryant, seconded by Mr. Speelman to approve the Resolution, "Appointment to Great Oaks Career Campuses Governing Board" as presented. (Attached)
This resolution appoints Angela Knighten to the Great Oaks Career Campuses Governing Board for a three-year term of office, January 1, 2026, to December 31, 2028.

Vote: Ms. Bryant, Aye; Ms. Knighten, Aye; Mr. Speelman, Aye; Mr. Smith, Aye

President Smith declared the motion carried.

Resolution to Approve the Filling of a Vacancy on the Board
09-122-25 On a motion by Ms. Knighten, seconded by Mr. Speelman to approve the resolution "To Approve the Filling of a Vacancy on the Board" as presented. (Attached)
(This resolution appointed Ms. Kayla Miller to fill the vacancy created by the resignation of Dr. Viola Johnson through December 31, 2025)

Vote: Mrs. Knighten, Aye; Mr. Speelman, Aye; Ms. Bryant, Aye; Mr. Smith, Aye

President Smith declared the motion carried

BOARD ITEMS – (Cont.)

Oath of Office

Mr. Randy Seymour, Treasurer administered the Oath of Office to Ms. Kayla Miller.

ADJOURNMENT

There being no further business, President Smith declared the meeting adjourned at 8:42 p.m.

ATTEST:

Randy L. Seymour, Treasurer

APPROVED:

Mr. Brandon Smith, President

WINTON WOODS CITY SCHOOLS
Bank Reconciliation Statement
August 2025 (Year to Date)

	Fund Balance		Book Balance		Bank Balance	
001	General Fund	$24,825,648.90	Beginning Balance	$31,872,241.35	Fifth Third Bank	$2,090,628.89
002	Bond Retirement	5,211,819.46			Petty Cash	500.00
003	Permanent Improvement	1,340,199.95	Plus: Receipts	18,343,598.11	Food Service-Drawer	0.00
004	Building	154,894.19	Less: Expenditures	(11,718,997.36)	Athletic-Gate	2,000.00
006	Lunchroom	1,412,044.08				
007	Special Trust	121,215.58				
010	Classroom Facilities	3,427,039.89				
018	Public School Support	111,935.19	Ending Balance	38,496,842.10	Total	2,093,128.89
019	Local Grants	196,686.13				
022	District Agency	0.00				
034	Classroom Facilities Maintenance	1,478,473.90	Outstanding Warrants:			
200	Activity Fund	21,850.74				
300	Athletic Fund	170,196.03	Fifth Third Bank	382,739.60	Investments:	
401-9024	Auxillary Services - JPII	79.93			Star Ohio	18,151,971.87
401-9026	Early Childhood Education	78,144.37			Star Ohio - Building Local	2,124,891.49
439-9025	Early Childhood Education	0.00			Star Ohio - Building State	1,809,363.28
451-9025	Connectivity	0.00			Meeder Investments	14,697,147.05
499-9025	School Safety FY25 AG 1	17,476.07			Meeder Invest (Building)	0.00
516-9025	IDEA-B	(51,021.66)				36,783,373.69
536-9025	Title I Non-Competive School Improv	0.00				
551-9025	Title III LEP	0.00				
572-9025	Title I	2,891.64			Bank Adjustments	
572-9325	EOEC	0.00	Total	382,739.60	Pay School Accounts	
584-9025	Title IV-A	(8,430.31)			Food Service	0.00
584-9224	Stronger Connections	(783.91)			General Acct	0.00
587-9025	IDEA ESCE FY25	(75.38)			Pay School In-Transit	0.00
590-9025	Title II-A FY25	(13,442.69)	Book Adjustments			
					J Bauer payroll original gross less the net amount to pay back transferred back to General Account on 9/4	1,813.63
					J Bauer gross amount to be paid back to District	1,765.49
					HSA Transfer to Payroll Account on 9/3	(500.00)
					Total	3,079.12
Total Fund Balance		38,496,842.10	Book Balance	38,496,842.10	Bank Balance	2,093,128.89
Plus: outstanding warrants		382,739.60	Plus: outstanding warrants	382,739.60	Plus: investments	36,783,373.69
		0.00	Plus: book adjustments	0.00	Plus: bank adjustments	3,079.12
Adjusted Fund Balance		$38,879,581.70	Adjusted Book Balance	$38,879,581.70	Adjusted Bank Balance	$38,879,581.70

I hereby certify the foregoing to be correct to the best of my knowledge and belief

Randy L. Seymour, Treasurer

6.011

WINTON WOODS CITY SCHOOLS
General Fund Receipts
August 31, 2025

	Estimated Revenue	% of Revenue	Revenue MTD	Revenue FYTD	Percentage Received
Local:					
Real Estate Taxes	$23,300,000	36.09%	$0	9,460,000	40.60%
Public Utility Personal Property	2,400,000	3.72%	0	0	0.00%
Tuition (1)	1,185,000	1.84%	850	15,949	1.35%
Interest	1,300,000	2.01%	124,880	254,195	19.55%
Student Fees	20,000	0.03%	1,292	1,592	7.96%
Rental Fees	55,000	0.09%	2,638	4,743	8.62%
Other (2)	360,000	0.56%	11,448	38,277	10.63%
Total Local Revenue	28,620,000	44.33%	141,108	9,774,755	34.15%
State:					
Foundation Fund	26,823,000	41.54%	2,233,993	4,470,106	16.67%
Homestead & Rollback	2,700,000	4.18%	0	0	0.00%
Other (3)	5,734,800	8.88%	550,419	1,090,863	19.02%
Total State Revenue	35,257,800	54.61%	2,784,412	5,560,968	15.77%
Federal:					
Other (4)	690,000	1.07%	0	1,492	0.22%
Total Federal Revenue	690,000	1.07%	0	1,492	0.22%
GRAND TOTAL	$64,567,800	100.00%	$2,925,520	15,337,216	23.75%

(1) Includes summer school, special education, regular classes, and open enrollment

(2) Includes all other receipts not otherwise classified

(3) Includes catastrophic and tangible reimbursement

(4) Includes Medicaid and e-rate reimbursement

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Object
August 31, 2025

	Appropriation + Carry Over	% Total Appr.	Expended MTD	Expended FYTD	Encumbered FYTD	Balance	% Spent
Personal Services (100)	$37,143,500	52.74%	$2,772,946	$5,546,225	$0	$31,597,275	14.93%
Fringe Benefits (200)	13,553,972	19.25%	1,136,454	2,115,741	309,592	$11,128,639	17.89%
Purchased Services (400)	15,140,389	21.50%	925,269	1,422,627	10,082,448	$3,635,314	75.99%
Materials & Supplies (500)	3,179,533	4.51%	871,510	1,269,200	936,462	$973,872	69.37%
Capital Outlay (600)	160,000	0.23%	0	54,376	0	$105,624	33.99%
Other (800)	856,500	1.22%	19,569	31,654	230,771	$594,075	30.64%
Transfers/Advances (900)	390,000	0.55%	0	0	0	$390,000	0.00%
Total	$70,423,895	100.00%	$5,725,749	$10,439,823	$11,559,273	$48,424,799	31.24%

Object Numbers.

100 - Employees' salaries and wages - includes payment for sick leave, personal business leave, holiday pay, etc.
200 - Retirement, Insurance coverage, workers' comp., fringe benefits
400 - Purchased services - utilities, postage, repairs, insurance, lease/purchase, mileage reimbursement, etc.
500 - Instructional supplies and materials, office supplies, textbooks, library books and materials
600 - Capital outlay - purchase of new equipment and vehicles
800 - Other - election expense, auditor and treasurer fees, audit cost, membership dues, liability insurance
900 Temporary advances to other funds and transfer of funds

Appropriation Summary:

FY26 Appropriations	$70,267,300
FY25 Carryover Encumbrances	156,595
Total Appropriations	$70,423,895

6.013

WINTON WOODS CITY SCHOOLS
General Fund Expenditures by Function
August 31, 2025

	Appropriation + Carry Over	% Total Appr.	Expended MTD	Expended FYTD	Encumbered FYTD	Balance	% Spent
Regular (1100)	$24,418,437	34.67%	$2,348,496	$4,193,549	$1,064,395	$19,160,493	21.53%
Special (1200)	15,427,580	21.91%	951,269	1,788,327	3,604,075	10,035,179	34.95%
Pupils (2100)	5,487,200	7.79%	456,067	784,674	1,731,666	2,970,860	45.86%
Instructional Staff (2200)	4,333,990	6.15%	451,281	816,799	509,934	3,007,257	30.61%
Board of Education (2300)	327,500	0.47%	6,770	11,790	190,838	124,872	61.87%
School Adm. (2400)	5,577,050	7.92%	451,014	863,599	173,192	4,540,258	18.59%
Fiscal Services (2500)	1,770,258	2.51%	145,287	262,000	134,058	1,374,201	22.37%
Business Services (2600)	365,150	0.52%	29,806	55,450	18,598	291,102	20.28%
Oper. of Plant (2700)	5,680,890	8.07%	509,583	937,502	2,964,135	1,779,254	68.68%
Pupil Trans. (2800)	4,091,092	5.81%	219,239	442,135	939,453	2,709,505	33.77%
Central Support Services (2900)	1,180,949	1.68%	75,295	174,546	46,363	960,039	18.71%
Community Services (3000)	52,000	0.07%	0	0	50,085	1,915	96.32%
Extracurricular (4000)	1,201,298	1.71%	75,666	97,501	33,653	1,070,144	10.92%
Capital Outlay (5000)	120,500	0.17%	5,976	11,952	98,828	9,720	91.93%
Contingencies and Transfers (7000)	390,000	0.55%	0	0	0	390,000	0.00%
Total	$70,423,895	100.00%	$5,725,749	$10,439,823	$11,559,273	$48,424,799	31.24%

Functions:

Instruction (1100 – 1200): Instruction includes the activities directly dealing with the teaching of pupils or the interaction between teacher and pupil. Teaching may be provided for pupils in a school, in a classroom, in another location, such as in a home or hospital, and through other approved media such as television, radio, telephone and correspondence.

Pupils (2100): Activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. e.g., Pupil personnel, guidance, health, psychological, speech and audiology, attendance, graduation and student assembly services.

Instructional Staff (2200): Activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. e.g., Curriculum development, staff training, ed. aides and media services.

Board of Education (2300): Activities concerned with establishing policy in connection with operating the District.

School Administration (2400): Activities concerned with administrative responsibility e.g., Supt. & Principal offices.

Fiscal (2500): Activities associated with the financial operations of the District. e.g., Treasurer's office.

Business (2600): Activities concerned with directing & managing service areas. e.g., Business Manager's office

Operation of Plant (2700): Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping buildings and equipment in an efficient working condition. e.g., Maintenance & custodial areas.

Transportation (2800): Activities concerned with the conveyance of students to and from school and to activities

Statistical Services (2900): Activities, other than general administration, which support each of the other instructional and supporting services programs. e.g., Personnel and technology.

Community Services (3200): Payments made by the District to support activities that do not directly relate to providing education for pupils in the District.

Extracurricular Activities (4000): Subject matter and/or activities not provided in regular classes. Generally, participation is not required and credit is not given.

Capital Outlay (5000): Improvements to the District buildings & land

Contingencies (7000): To be used for unanticipated emergencies.

Appropriation Summary:

FY26 Appropriations	$70,267,300
FY25 Carryover Encumbrances	156,595
Total Appropriations	$70,423,895

WINTON WOODS CITY SCHOOLS
Year To Date Summary as of
August 31, 2025

FUND	Beginning Balance	FYTD Revenues	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
001 **General**	$19,928,256	$15,337,216	$10,439,823	$24,825,649	$11,559,273	$13,266,376
Special Revenue Funds:						
018 Public School Support	108,284	3,944	292	111,935	23,396	88,540
019 Other Grants	57,451	141,140	1,905	196,686	2,000	194,686
034 Classroom Facilities Maint.	1,530,015	72,500	124,041	1,478,474	37,762	1,440,711
300 District Managed Activity	173,672	33,756	37,232	170,196	95,367	74,829
401 Auxiliary Services	82	97,115	18,973	78,224	263,703	(185,479)
439 Preschool Education	(18,354)	18,354	0	0	0	0
499 Miscellaneous State Grants	17,476	0	0	17,476	0	17,476
516 IDEA	(118,697)	237,232	169,557	(51,022)	96,822	(147,844)
536 Title I School Improvement	0	6,391	6,391	0	22,658	(22,658)
551 Limited English Proficiency	0	0	0	0	2,808	(2,808)
572 Title I, SQI and EOEC	3,460	202,591	203,160	2,892	145,106	(142,214)
584 Title IV-A	(24,110)	24,110	9,214	(9,214)	48,905	(58,119)
587 IDEA Early	452	1,575	2,102	(75)	0	(75)
590 Title II-A	(17,917)	35,517	31,043	(13,443)	6,169	(19,612)
599 Miscellaneous Federal Grants	0	0	0	0	0	0
Debt Service Funds:						
002 Bond Retirement	4,026,819	1,185,000	0	5,211,819	3,209,880	2,001,939
Capital Projects Funds:						
003 Permanent Improvement	1,139,317	567,500	366,617	1,340,200	545,503	794,697
004 Building	154,574	320	0	154,894	0	154,894
010 Classroom Facilities	3,406,608	29,296	8,865	3,427,040	229,759	3,197,281
007 **Special Trust**	103,339	18,725	848	121,216	26,742	94,474
Agency Funds:						
200 Student Activity	21,851	0	0	21,851	833	21,018
022 District Agency	0	0	0	0	0	0
Enterprise Funds:						
006 Food Services	1,379,662	331,316	298,934	1,412,044	649,846	762,198
Total	$31,872,241	$18,343,598	$11,718,997	$38,496,842	$16,966,531	$21,530,311

WINTON WOODS
CITY SCHOOL DISTRICT

TO: WWCSD Board of Education
FROM Randy Seymour, Treasurer
DATE: August 31, 2025
SUBJECT: August Investments

The Treasurer requests official approval of the following investments of interim funds made August 31, 2025

	Investments	Interest	Interest Rate	
General Fund:				
Money Markets:				
Star Ohio	$18,151,972	$70,672	4.55%	
Meeder Investments	14,697,147	53,011	various	
5th/3rd	2,090,629	1,197	0.50%	Includes earnings credit
	34,939,748	124,880		
Building Fund: **Local Share:**				
Money Markets:				
Star Ohio	2,124,891	8,010	4.55%	
	2,124,891	8,010		
Building Fund: **State Share:**				
Money Markets:				
Star Ohio	1,809,363	6,820	4.55%	
	1,809,363	6,820		
Total	$38,874,002	$139,710		

Winton Woods City School District

Hamilton

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2023, 2024 and 2025 Actual;
Forecasted Fiscal Years Ending June 30, 2026 Through 2030

		Actual				Forecasted				
		Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Average Change	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
	Revenues									
1.010	General Property Tax (Real Estate)	22,864,627	23,030,582	23,313,739	1.0%	23,535,294	23,808,750	24,029,300	24,097,033	24,329,032
1.020	Tangible Personal Property Tax	2,227,871	2,411,350	2,390,046	3.7%	2,592,334	2,764,198	2,849,578	2,943,794	3,029,746
1.030	Income Tax				0.0%					
1.035	Unrestricted State Grants-in-Aid	19,402,263	22,730,752	24,972,657	13.5%	27,420,885	29,888,794	30,388,827	29,637,168	29,975,990
1.040	Restricted State Grants-in-Aid	2,985,121	3,981,835	5,070,211	30.4%	5,087,724	5,216,078	5,162,863	5,101,709	5,045,070
1.045	Restricted Federal Grants-in-Aid - SFSF				0.0%					
1.050	State Share of Local Property Taxes	2,715,274	2,716,579	2,721,163	0.1%	2,731,255	2,765,030	2,795,870	2,799,416	2,829,501
1.060	All Other Revenues	3,129,515	3,647,943	4,105,345	14.6%	3,556,563	3,376,513	3,223,470	3,093,384	2,982,811
1.070	*Total Revenues*	53,324,671	58,519,041	62,573,161	8.3%	64,924,055	67,819,363	68,449,908	67,672,504	68,192,150
	Other Financing Sources									
2.010	Proceeds from Sale of Notes				0.0%					
2.020	State Emergency Loans and Advancements (Approved)				0.0%					
2.040	Operating Transfers-In				0.0%					
2.050	Advances-In				0.0%					
2.060	All Other Financing Sources	1,572	8,308	333,013	999.0%					
2.070	*Total Other Financing Sources*	1,572	8,308	333,013	999.0%					
2.080	*Total Revenues and Other Financing Sources*	53,326,243	58,527,349	62,906,174	8.6%	64,924,055	67,819,363	68,449,908	67,672,504	68,192,150
	Expenditures									
3.010	Personal Services	30,630,698	32,239,897	34,061,619	5.5%	37,143,500	38,518,392	39,400,130	40,212,769	41,041,874
3.020	Employees' Retirement/Insurance Benefits	11,059,454	11,506,927	12,346,290	5.7%	13,551,250	14,314,869	15,034,023	15,783,232	16,580,776
3.030	Purchased Services	8,476,890	10,044,951	12,023,913	19.1%	15,007,800	14,895,790	15,544,716	16,228,743	16,913,060
3.040	Supplies and Materials	1,899,448	1,962,417	2,366,578	12.0%	3,158,250	3,233,693	3,321,597	3,412,420	3,506,279
3.050	Capital Outlay	78,714	292,732	322,739	141.1%	160,000	350,000	100,000	350,000	100,000
3.060	Intergovernmental				0.0%					
4.300	Other Objects	730,467	762,085	706,813	-1.5%	856,500	873,662	891,168	909,027	927,244
4.500	*Total Expenditures*	52,875,671	56,809,009	61,827,952	8.1%	69,877,300	72,186,406	74,291,634	76,896,191	79,069,233
	Other Financing Uses									
5.010	Operating Transfers-Out	42,000			0.0%	40,000	40,000	40,000	40,000	40,000
5.020	Advances-Out				0.0%					
5.030	All Other Financing Uses				0.0%					
5.040	*Total Other Financing Uses*	42,000			0.0%	40,000	40,000	40,000	40,000	40,000
5.050	*Total Expenditures and Other Financing Uses*	52,917,671	56,809,009	61,827,952	8.1%	69,917,300	72,226,406	74,331,634	76,936,191	79,109,233
6.010	*Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses*	408,572	1,718,340	1,078,222	141.7%	4,993,245-	4,407,043-	5,881,726-	9,263,687-	10,917,083-
7.010	Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	16,723,122	17,131,694	18,850,034	6.2%	19,928,256	14,935,011	10,527,968	4,646,242	4,617,445-
7.020	*Cash Balance June 30*	17,131,694	18,850,034	19,928,256	7.9%	14,935,011	10,527,968	4,646,242	4,617,445-	15,534,528-
8.010	*Estimated Encumbrances June 30*	212,969	87,845	156,595	9.8%	200,000	200,000	200,000	200,000	200,000
10.010	*Fund Balance June 30 for Certification of Appropriations*	16,918,725	18,762,189	19,771,661	8.1%	14,735,011	10,327,968	4,446,242	4,817,445-	15,734,528-
	Revenue from Replacement/Renewal Levies									
11.010	Income Tax - Renewal				0.0%					
11.020	Property Tax - Renewal or Replacement				0.0%					
11.300	Cumulative Balance of Replacement/Renewal Levies				0.0%					
12.010	*Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations*	16,918,725	18,762,189	19,771,661	8.1%	14,735,011	10,327,968	4,446,242	4,817,445-	15,734,528-
	Revenue from New Levies									
13.010	Income Tax - New				0.0%					
13.020	Property Tax - New				0.0%		2,283,084	4,575,245	4,593,402	4,611,167
13.030	Cumulative Balance of New Levies				0.0%		2,283,084	6,858,329	11,451,731	16,062,898
14.010	Revenue from Future State Advancements				0.0%					
15.010	*Unreserved Fund Balance June 30*	16,918,725	18,762,189	19,771,661	8.1%	14,735,011	12,611,052	11,304,571	6,634,286	328,370

See accompanying summary of significant forecast assumptions and accounting policies
Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt

Winton Woods City School District

Fiscal Year 2026 October Forecast Report

WINTON WOODS
CITY SCHOOL DISTRICT

Prepared By: Randy L. Seymour

Treasurer/CFO

Winton Woods City School District

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Forecast Purpose/Objectives

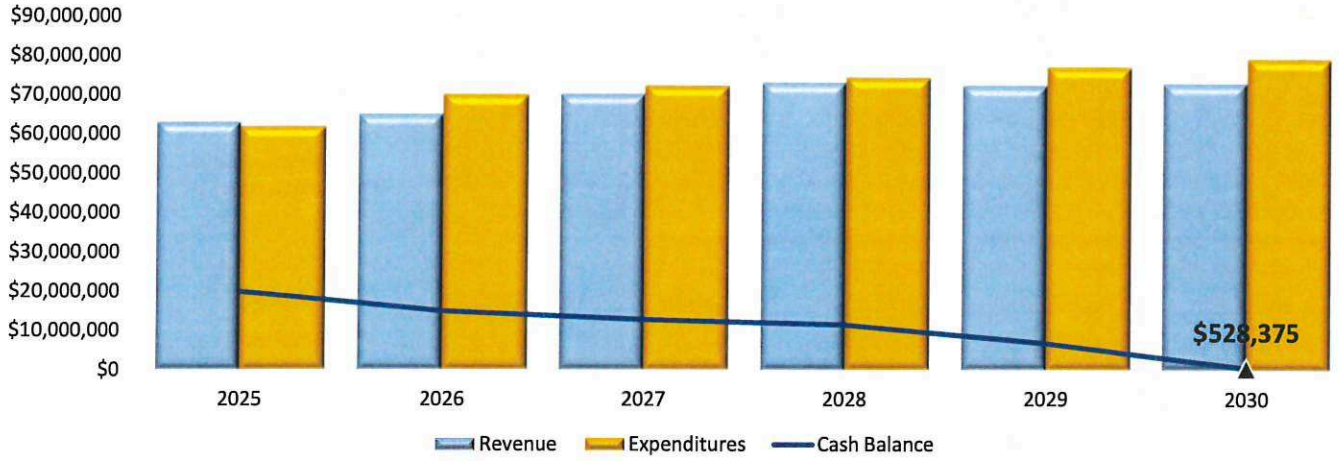
Ohio Department of Education and Workforce's purposes/objectives for the five-year forecast are:

1. To engage the local board of education and the community in the long range planning and discussions of financial issues facing the school district.
2. To serve as a basis for determining the school district's ability to sign the certificate required by O.R.C. §5705.412, commonly known as the "412 certificate."
3. To provide a method for the Department of Education and Auditor of State to identify school districts with potential financial problems.

Forecast Methodology

This forecast is prepared based upon historical trends and current factors. This information is then extrapolated into estimates for subsequent years. The forecast variables can change multiple times throughout the fiscal year, and while cash flow monitoring helps to identify unexpected variances, no process is guaranteed. The intent is to provide the district's financial trend over time and a roadmap for decisions aimed at encouraging financial sustainability and stability.

Projected Revenue, Expenditures, and Cash Balance



Financial Forecast Summary

	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
Beginning Balance (Line 7.010) **Includes Renewal/New Levy Revenue, see Disclosures*	19,928,256	14,935,011	12,811,053	11,504,574	6,834,290
+ Revenue	64,924,055	70,102,447	73,025,153	72,265,906	72,803,317
- Expenditures	(69,917,299)	(72,226,404)	(74,331,633)	(76,936,190)	(79,109,233)
= Revenue Surplus or Deficit	(4,993,245)	(2,123,958)	(1,306,479)	(4,670,284)	(6,305,916)
Line 7.020 Ending Balance with Renewal/New Levies	14,935,011	12,811,053	11,504,574	6,834,290	528,375

Financial Summary Notes

Expenditure growth is projected to outpace revenue change. By the end of 2030, the cash balance is projected to decline by a total of $19,399,881 compared to 2025. For fiscal year 2030, expenditures are currently projected to exceed revenue, resulting in a revenue shortfall the final year of the forecast period.

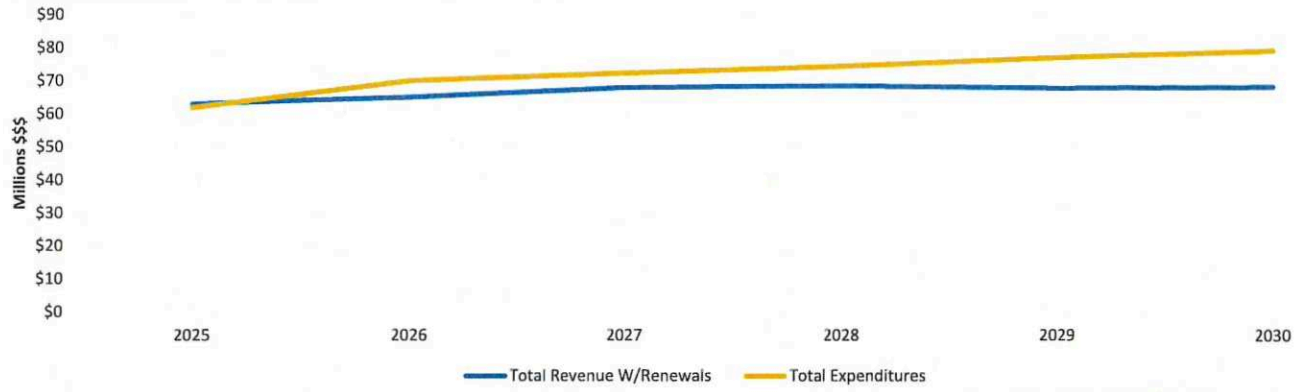
For revenue, projected change is expected to be less than the historical average. Over the past five years, revenue increased by 4.82% ($2,588,425 annually). However, it is projected to increase by 1.65% ($1,057,196 annually) through fiscal year 2030. Notably, State Funding, is expected to be $995,968 less per year compared to history, and is the biggest driver of trend change on the revenue side.

For expenses, projected change is forecasted to increase at a faster pace than the historical trend. Expenditures increased by 3.97% ($2,152,382 annually) during the past 5-year period, and are projected to increase by 5.13% ($3,456,256 annually) through 2030. The forecast line with the most change on the expense side, Purchased Services, is anticpated to be $660,206 more per year in the projected period compared to historical averages.

Disclosure Items:	*2026*	*2027*	*2028*	*2029*	*2030*
Modeled Renewal Levies - Annual Amount	-	-	-	-	-
Modeled New Levies - Annual Amount	-	*2,283,084*	*4,575,245*	*4,593,402*	*4,611,167*
Encumbrances (not subtracted from Cash Balance)	*200,000*	*200,000*	*200,000*	*200,000*	*200,000*

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Revenue Compared to Expenditures

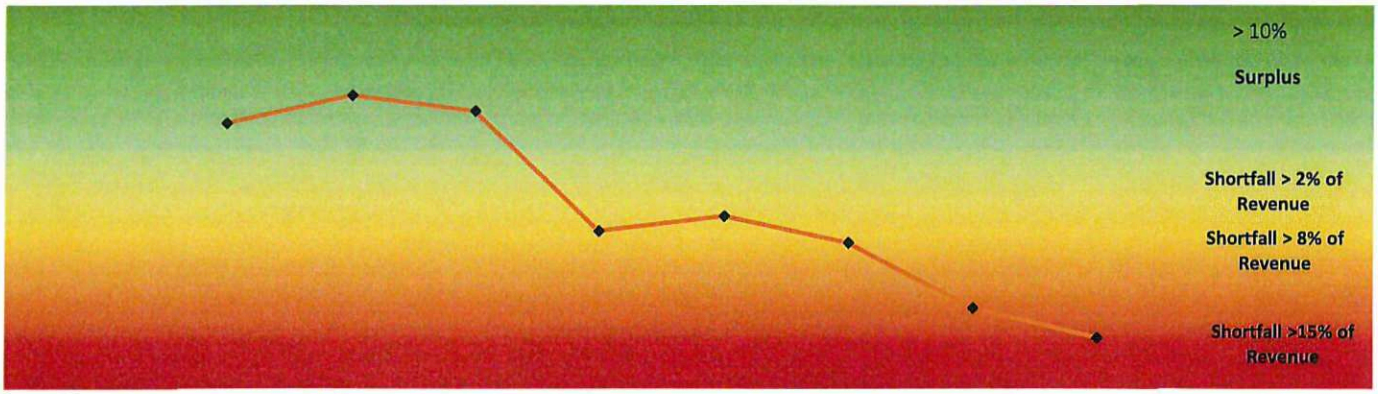


From 2026 to 2030, total revenues are projected to change by 1.65%

Expenditure change is expected to outpace revenue change.

From 2026 to 2030, total expenses are projected to change by 5.13%

Revenue Surplus/(Shortfall) as a Percentage of Revenue

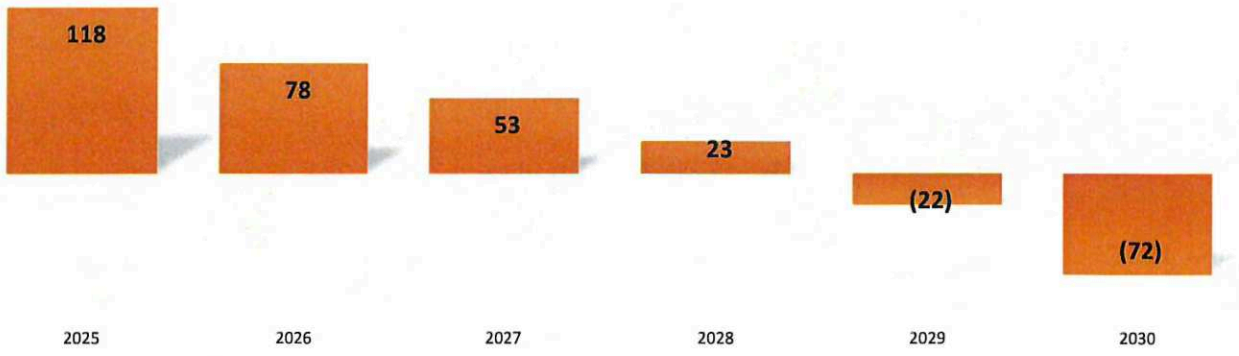


Current Forecast	2024	2025	2026	2027	2028	2029	2030
Surplus/(Shortfall)	.8%	2.9%	1.7%	-7.7%	-6.5%	-8.6%	-13.7%

The district is trending toward revenue shortfall with the expenditures growing faster than revenue.
A revenue increase of 13.69% is needed to balance the budget in fiscal year 2030, or a $6,305,916 reduction in expenditures.

- The largest contributor to the projected revenue trend is the change in State Funding.
- The expenditure most impacting the changing trend is Purchased Services.

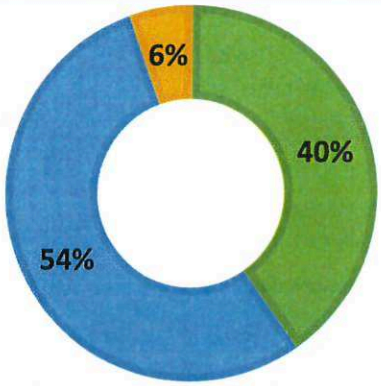
Days Cash on Hand at Fiscal Year-end



*based on 365 days

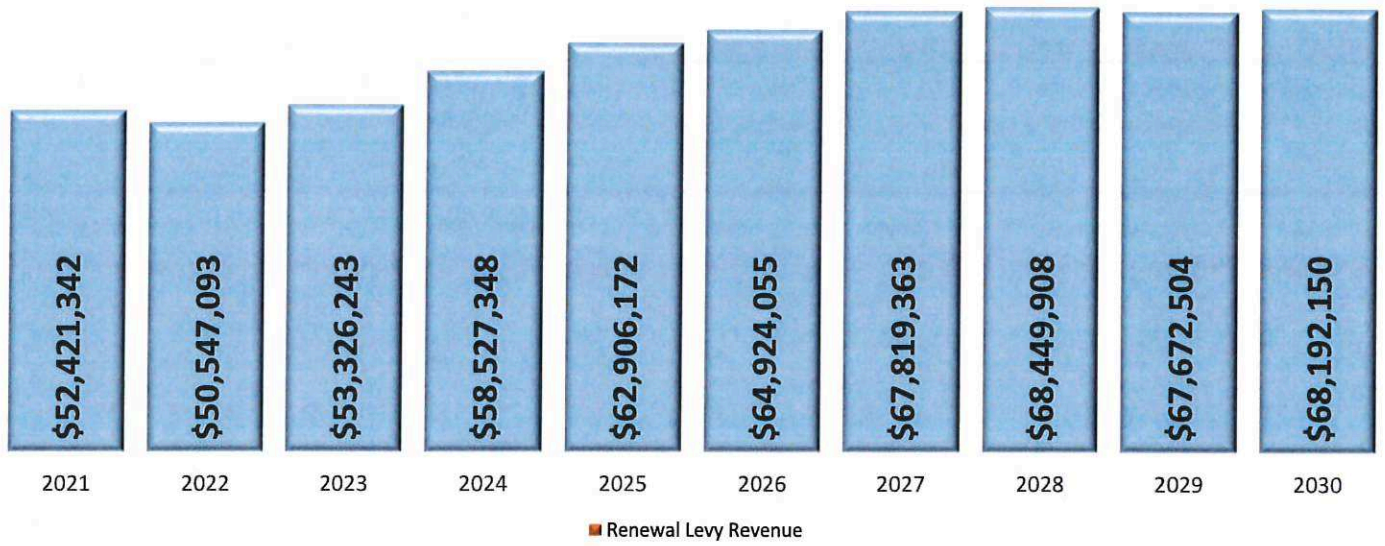
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Revenue Sources



Local Taxes	
Real Estate Tax	36.25%
Public Utility Tax	3.99%
Income Tax	0.00%
State Sources	
State Funding	42.24%
Restricted Aid	7.84%
State Share of Local Tax	4.21%
All Other Revenue	
Other Revenue	5.48%
Other Sources	0.00%

Annual Revenue Actual + Projected



Historic Revenue Change versus Projected Revenue Change

	Historical Average Annual $$ Change	Projected Average Annual $$ Change	Projected Compared to Historical Variance
Real Estate	$121,404	$203,059	$81,655
Public Utility	$478,009	$127,940	($350,069)
Income Tax	$0	$0	$0
State Funding	$1,991,607	$995,639	($995,968)
State Share of Local Property Taxes	($9,758)	$21,668	$31,426
All Othr Op Rev	($58,093)	($224,507)	($166,414)
Other Sources	$65,256	($66,603)	($131,859)
Total Average Annual Change	$2,588,425	$1,057,196	($1,531,230)
	4.82%	1.65%	-3.17%

Over the past five years, revenue increased by 4.82% ($2,588,425 annually). However, it is projected to increase by 1.65% ($1,057,196 annually) through fiscal year 2030. Notably, State Funding, is expected to be $995,968 less per year compared to history, and is the biggest driver of trend change on the revenue side.

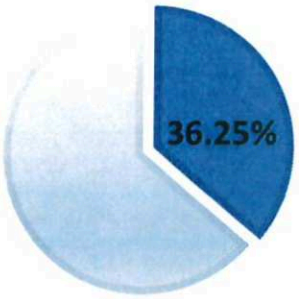
For Comparison:

Expenditure average annual change is projected to be > $3,456,256 On an annual average basis, expenditures are projected to grow faster than revenue.

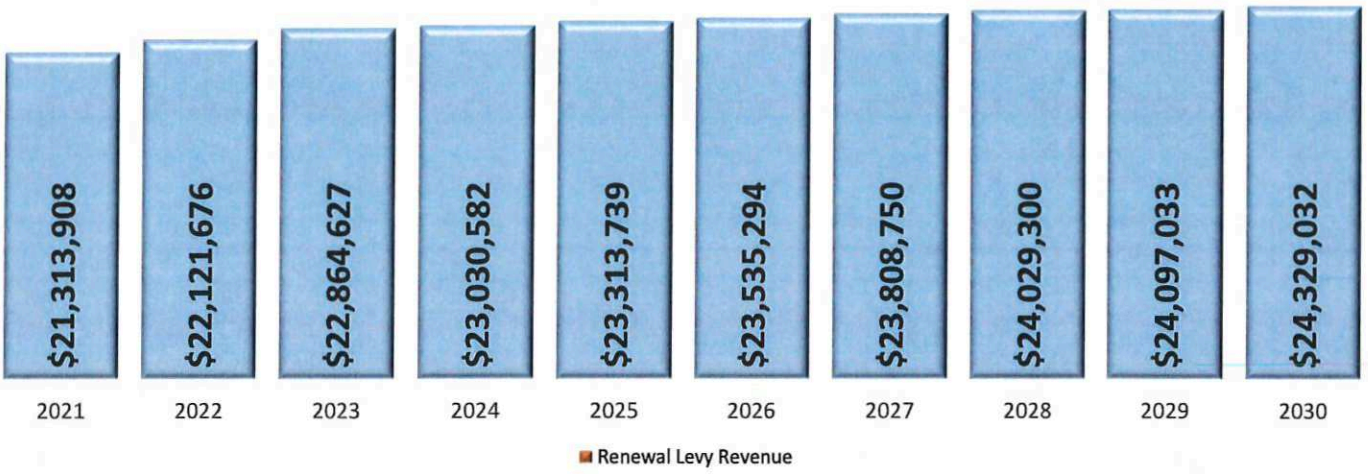
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1.010 - General Property Tax (Real Estate)

Revenue collected from taxes levied by a school district by the assessed valuation of real property using effective tax rates for class I (residential/agricultural) and class II (business).



Real estate property tax revenue accounts for 36.25% of total district general fund revenue.



Key Assumptions & Notes

Values, Tax Rates and Gross Collections							Gross Collection Rate Including Delinquencies
Tax Yr	Valuation	Value Change	Class I Rate	Change	Class 2 Rate	Change	
2024	729,981,200	1,062,700	32.87	-	50.61	-	98.5%
2025	731,981,200	2,000,000	32.86	(0.01)	50.60	(0.01)	98.9%
2026	811,081,200	79,100,000	29.93	(2.92)	48.20	(2.39)	98.9%
2027	813,081,200	2,000,000	29.92	(0.01)	48.20	(0.01)	98.9%
2028	815,081,200	2,000,000	29.92	(0.01)	48.19	(0.01)	98.9%
2029	894,081,200	79,000,000	27.56	(2.36)	46.09	(2.10)	98.9%

Class I, or residential/agricultural taxes make up approximately 69.30% of the real estate property tax revenue. The Class I tax rate is 32.86 mills in tax year 2025. The projections reflect an average gross collection rate of 98.9% annually through tax year 2029. The revenue changed at an average annual historical rate of 0.59% and is projected to change at an average annual rate of 0.86% through fiscal year 2030.

The Hamilton County Auditor's Office has increased residential values by an average of 41.9% for calendar year 2023, collection year 2024. The general property revenues reflected this increase for fiscal years 2024 and 2025. The next appraisal update is in calendar year 2026. The estimated increase in total valuation is approximately $75 million. The estimated increase in collections for fiscal years 2027 and 2028 have been included.

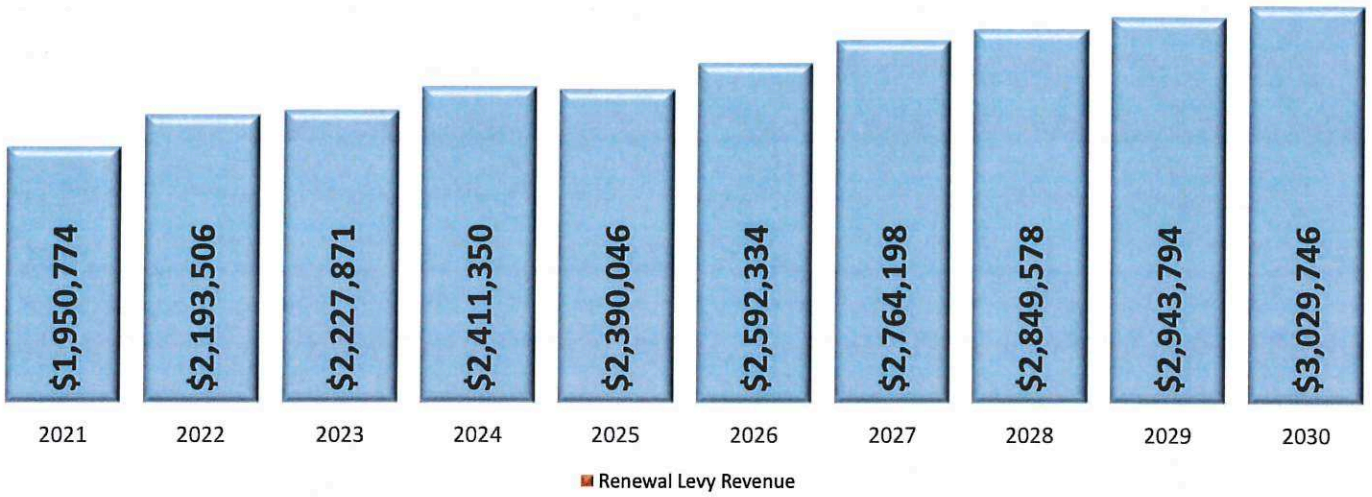
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1.020 - Public Utility Personal Property

Revenue generated from public utility personal property valuations multiplied by the district's full voted tax rate.



Public Utility Personal Property tax revenue accounts for 3.99% of total district general fund revenue.



Key Assumptions & Notes

Values and Tax Rates					Gross Collection Rate
Tax Year	Valuation	Value Change	Full Voted Rate	Change	Including Delinquencies
2024	33,190,320	2,411,590	81.87	-	100.0%
2025	34,390,320	1,200,000	81.86	(0.01)	90.5%
2026	35,590,320	1,200,000	81.32	(0.54)	96.8%
2027	36,790,320	1,200,000	81.31	(0.01)	96.8%
2028	37,990,320	1,200,000	81.31	(0.01)	96.8%
2029	39,190,320	1,200,000	80.86	(0.44)	96.8%

The public utility personal property tax revenue is generated from the personal property values, additions, and depreciation reported by the utility companies. The property is taxed at the full voted tax rate which in tax year 2025 is 81.86 mills. The forecast is modeling an average gross collection rate of 95.56%. The revenue changed historically at an average annual dollar amount of $478,009 and is projected to change at an average annual dollar amount of $127,940 through fiscal year 2030.

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1.030 - School District Income Tax

Revenue collected from income tax earmarked specifically to support schools with a voter approved tax by residents of the school district; separate from federal, state and municipal income taxes.

0.00%



The district does not have a School District Income Tax levy.



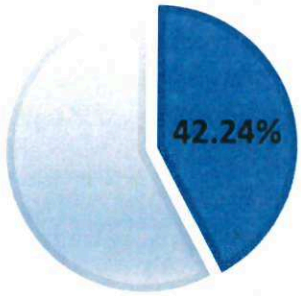
Key Assumptions & Notes

The district does not have an income tax levy.

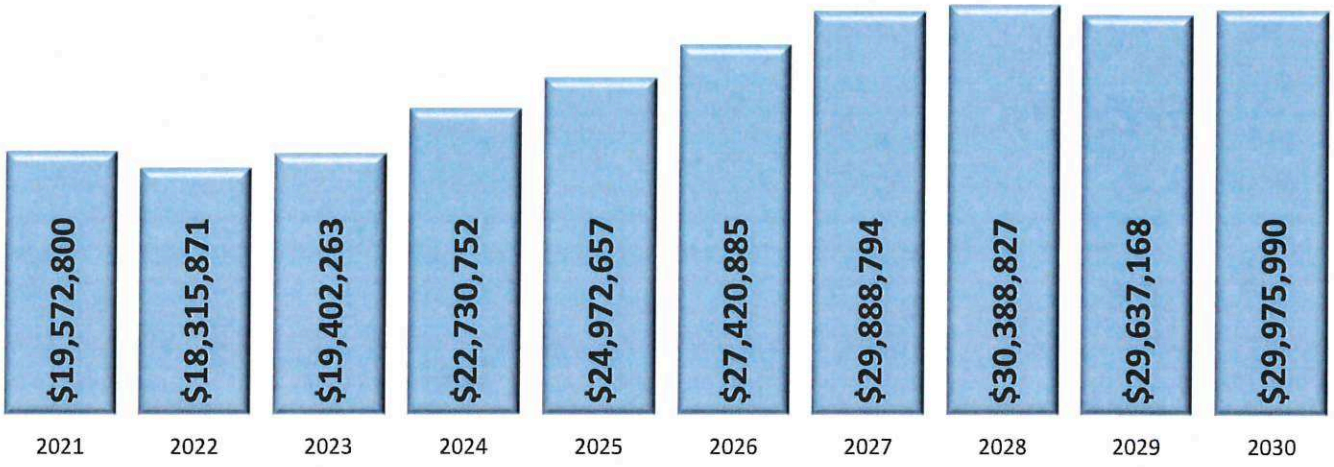
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1.035 - Unrestricted Grants-in-Aid

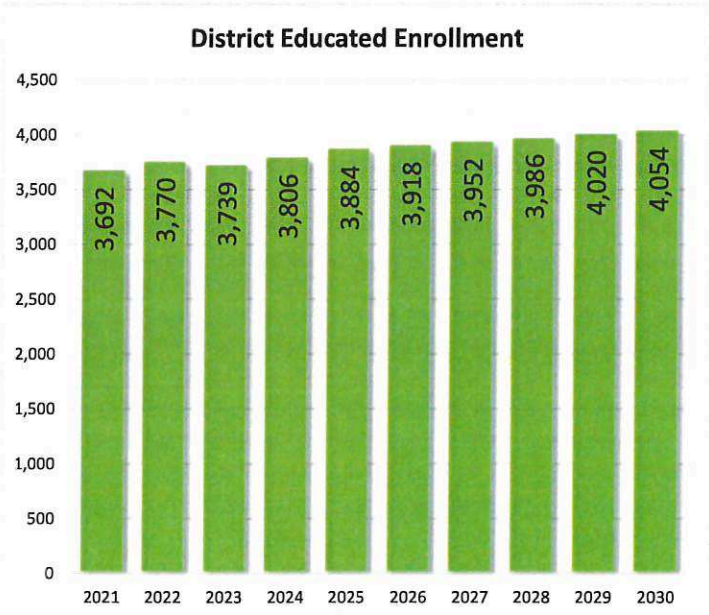
Funds received through the State Foundation Program with no restriction.



Unrestricted State Aid revenue accounts for 42.24% of total district general fund revenue.



Key Assumptions & Notes



Beginning in fiscal year 2022, Ohio adopted the Fair School Funding Plan (FSFP). Funding is driven by a base cost methodology that incorporates the four components identified as necessary to the education process. The Base Cost is currently calculated for two years using a statewide average from historical actual data.

For Winton Woods City School District, the calculated Base Cost total is $31,668,889 in 2026.

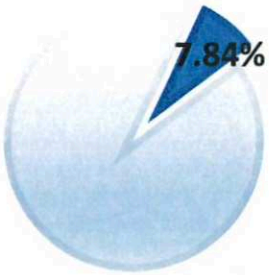
The State's Share of the calculated Base Cost total is $17,846,429, or $4,555 per pupil.

The FSFP also started funding students where they attended school. Therefore district educated enrollment is now used for per pupil funding. At the same time, the FSFP eliminated tuition transfer payments from school districts, which impacts the expense side of the forecast.

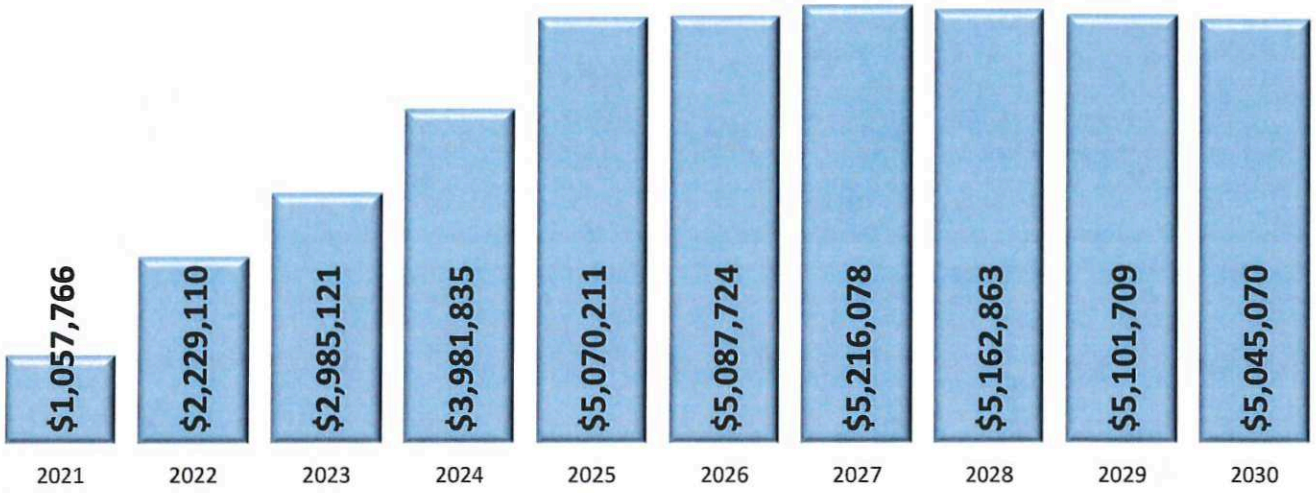
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1.040 & 1.045 - Restricted Grants-in-Aid

Funds received through the State Foundation Program or other allocations that are restricted for specific purposes.



Restricted State Aid revenue accounts for 7.84% of total district general fund revenue.



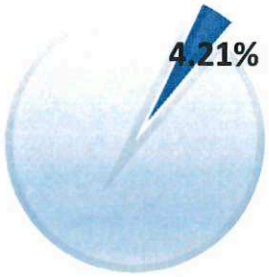
Key Assumptions & Notes

Restricted aid is the portion of state per pupil funding that must be classifed as restricted use. Historically the district's restricted state aid changed annually on average by $947,034 and is projected to change annually on average by -$5,028. Restricted funds represent 7.84% of the district's total revenue. Starting in fiscal year 2022, the district's Success & Wellness funding became restricted; the state's share of this funding recorded as restricted is $791,107. This funding has implications on general fund expenditures in that certain spending now occuring in a fund external to the general fund could shift to the general fund. The expenditures in this forecast are adjusted to reflect this change.

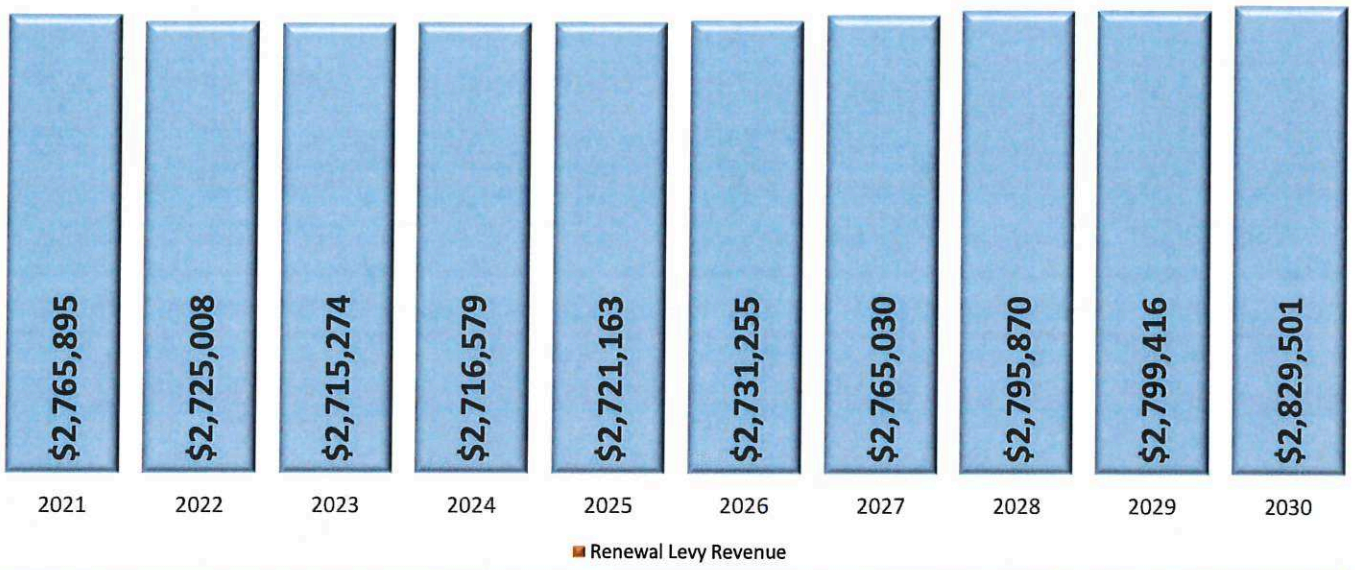
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1.050 - State Share of Local Property Taxes

Includes funds received for Tangible Personal Property Tax Reimbursement, Electric Deregulation, Homestead and Rollback.



State Share of Local Property tax revenue accounts for 4.21% of total district general fund revenue.



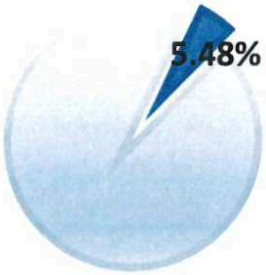
Key Assumptions & Notes

State Share of Local Property Taxes primarily consists of reimbursements from the state of Ohio for local taxpayer credits or reductions to their tax bill. The state reduces the local taxpayer's tax bill with a 10% rollback credit, and 2.5% owner-occupied rollback credit, plus a homestead credit for qualifying taxpayers. In fiscal year 2026, approximately 12.0% local residential property taxes will be reimbursed by the state in the form of rollback credits and approximately 2.2% will be reimbursed in the form of qualifying homestead exemption credits.

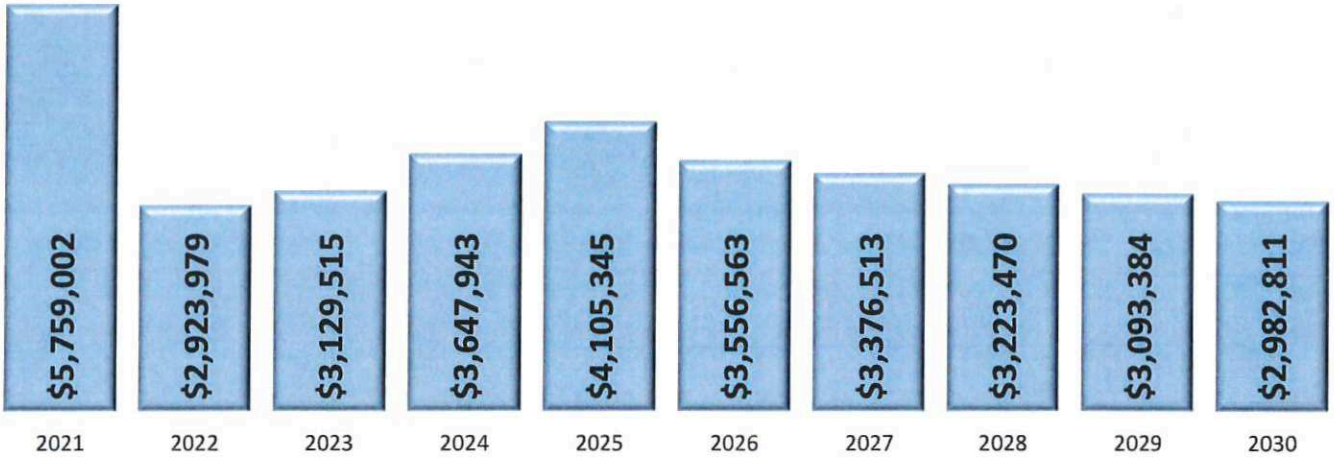
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1.060 - All Other Operating Revenues

Operating revenue sources not included in other lines; examples include tuition, fees, earnings on investments, rentals, and donations.



All Other Revenue accounts for 5.48% of total district general fund revenue.



Key Assumptions & Notes

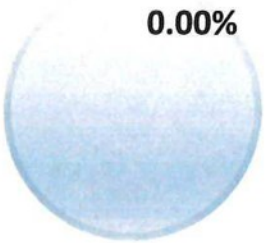
Other revenue includes tuition received by the district for non-resident students educated by the district. It also includes interest income, payments in lieu of taxes, and miscellaneous revenue. The historical average annual change was -$58,093. The projected average annual change is -$224,507 through fiscal year 2030.

Fiscal Years 2020 through 2021 the district received open enrollment and was included in Other Operating Revenues. Beginning in fiscal year 2022 theses funds are now part of the state funding formula.
Fiscal Year 2021 included a one-time payment from Worker's Compensation as a rebate in the amount of $907,500.00.
Other operating revenues have been projected with decreasing earnings on investments. This is due to the decreasing funds available for investment and an anticipated declining interest rate.

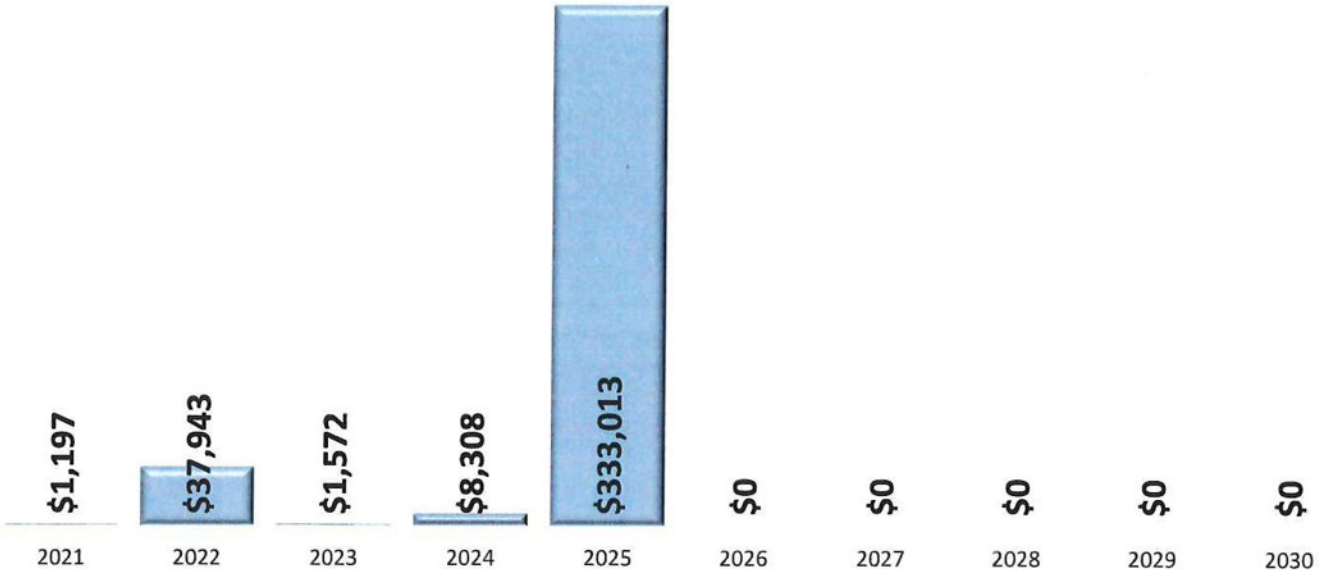
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2.070 - Total Other Financing Sources

Includes proceeds from sale of notes, state emergency loans and advancements, operating transfers-in, and all other financing sources like sale and loss of assets, and refund of prior year expenditures.



Other Sources of revenue accounts for 0.00% of total district general fund revenue.



Key Assumptions & Notes

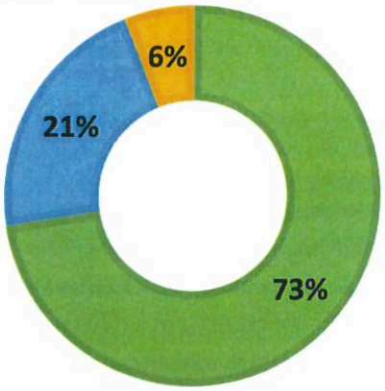
		FORECASTED				
	2025	2026	2027	2028	2029	2030
Transfers In	-	-	-	-	-	-
Advances In	-	-	-	-	-	-
All Other Financing Sources	333,013	-	-	-	-	-

Other sources includes revenue that is generally classified as non-operating. Return advances-in are the most common revenue source. In 2025 the district receipted $0 as advances-in and is projecting advances of $0 in fiscal year 2026. The district also receives other financing sources such as refund of prior year expenditures in this category. The district is projecting that all other financing sources will be $0 in 2026 and average $0 annually through 2030.

In fiscal year 2025 the district received a refund for $326.193.94 from the Hamilton County Auditor's Real Estate Assessment Fund.

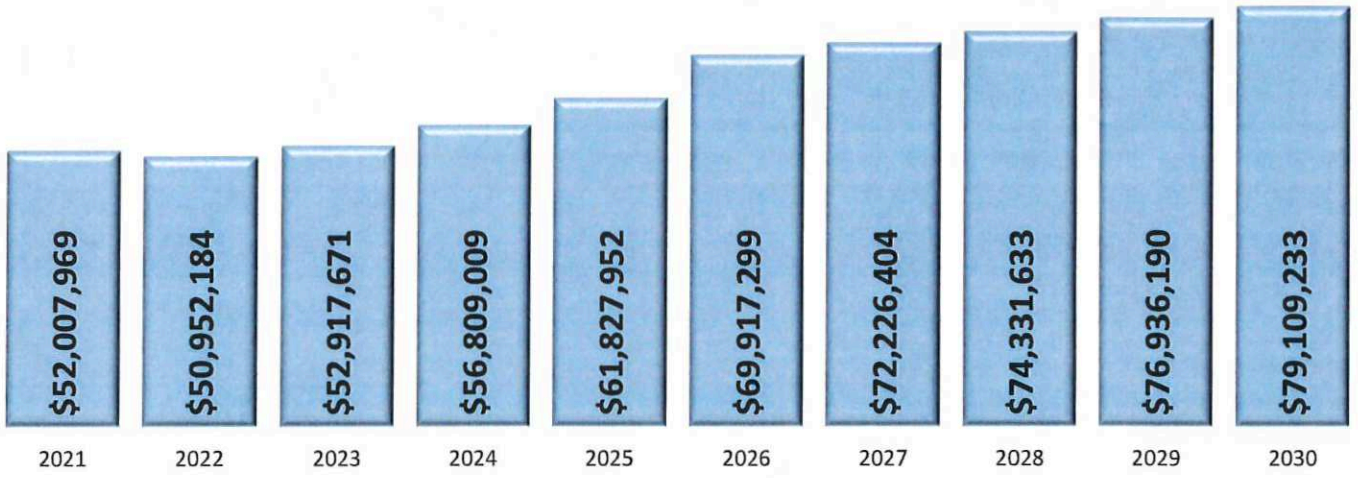
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Expenditure Categories



Personnel Costs	
Salaries	53.12%
Benefits	19.38%
Purchased Services	21.47%
All Other Expenditures	
Supplies, Capital, Debt, Other Obj	5.98%
Other Uses	0.06%

Annual Expenditures Actual + Projected



Historic Expenditures Change versus Projected Expenditures Change

	Historical Average Annual $$ Change	Projected Average Annual $$ Change	Projected Compared to Historical Variance
Salaries	$1,130,159	$1,396,051	$265,892
Benefits	$441,281	$846,897	$405,616
Purchased Services	$317,624	$977,829	$660,206
Supplies & Materials	$193,263	$227,940	$34,678
Capital Outlay	$53,651	($44,548)	($98,199)
Intergov & Debt	$0	$0	($0)
Other Objects	$20,405	$44,086	$23,682
Other Uses	($4,000)	$8,000	$12,000
Total Average Annual Change	$2,152,382	$3,456,256	$1,303,874
	3.97%	5.13%	1.15%

Expenditures increased by 3.97% ($2,152,382 annually) during the past 5-year period, and are projected to increase by 5.13% ($3,456,256 annually) through 2030. The forecast line with the most change on the expense side, Purchased Services, is anticpated to be $660,206 more per year in the projected period compared to historical averages.

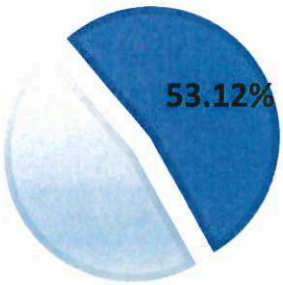
For Comparison:

Revenue average annual change is projected to be > $1,057,196 On an annual average basis, revenues are projected to grow slower than expenditures.

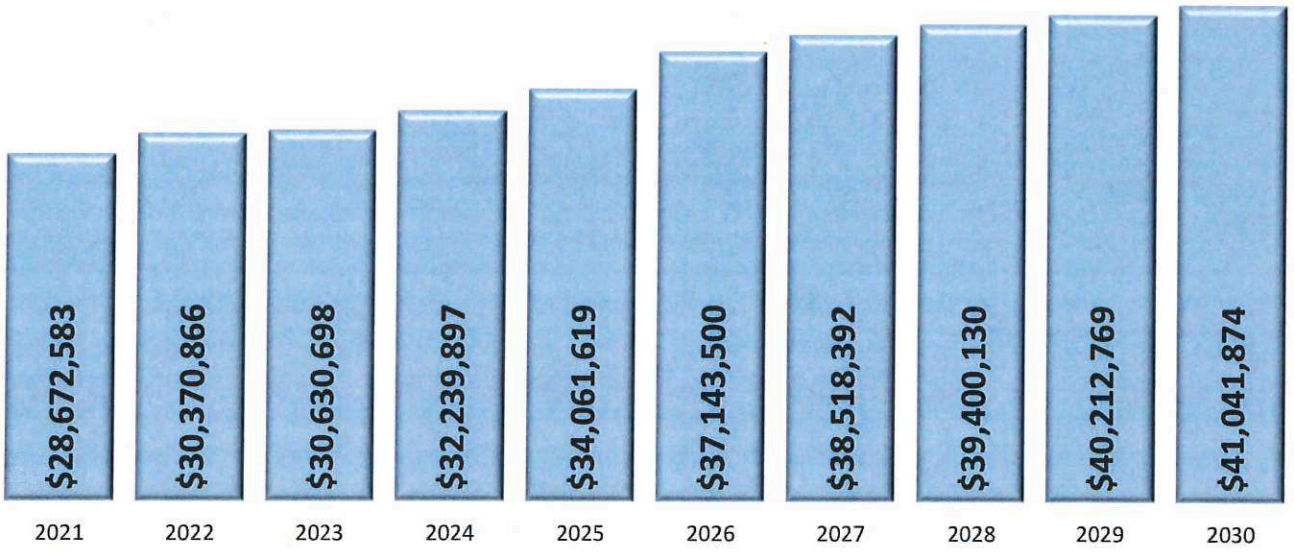
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3.010 - Personnel Services

Employee salaries and wages, including extended time, severance pay, supplemental contracts, etc.



Salaries account for 53.12% of the district's total general fund spending.



Key Assumptions & Notes

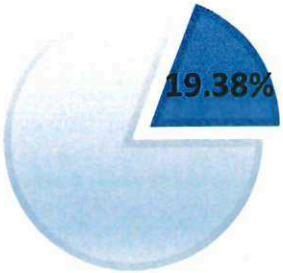
Salaries represent 53.12% of total expenditures and increased at a historical average annual rate of 3.72% (or $1,130,159). This category of expenditure is projected to grow at an annual average rate of 3.83% (or $1,396,051) through fiscal year 2030. The projected average annual rate of change is 0.11% more than the five year historical annual average.

The District is projecting an annual 2.0% increase is salaries for step/incremental experience steps.
A 3.0 % salary (cost of living) increase has been projected for fiscal year 2026 and 2.0% for fiscal year 2027. No cost of living increases have been included for fiscal years 2028 through 2030.
For fiscal year 2026 additional positions added were one Career and Technology coordinator, $72,000.00, one Student Resource Officer, $104,000.00 and two instructional coaches, $160,000.00.

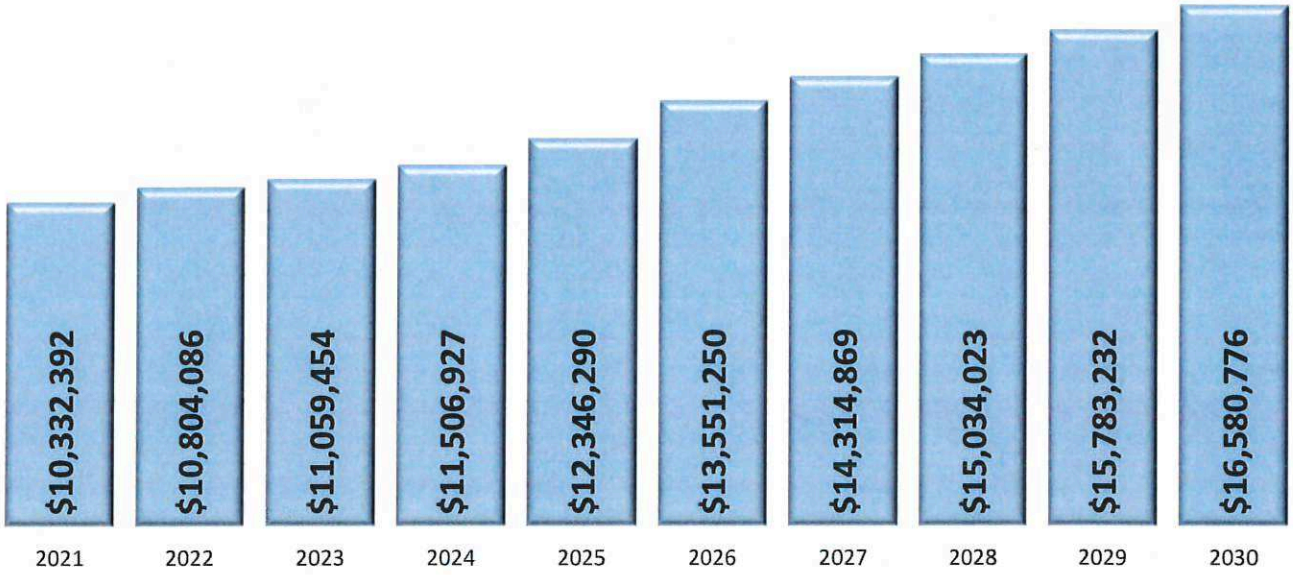
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3.020 - Employees' Benefits

Retirement for all employees, Workers Compensation, early retirement incentives, Medicare, unemployment, pickup on pickup, and all health-related insurances.



Benefits account for 19.38% of the district's total general fund spending.



Key Assumptions & Notes

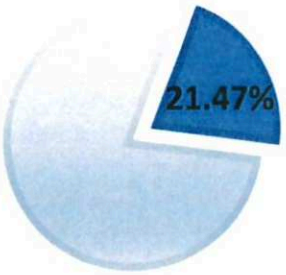
Benefits represent 19.38% of total expenditures and increased at a historical average annual rate of 4.03%. This category of expenditure is projected to grow at an annual average rate of 6.09% through fiscal year 2030. The projected average annual rate of change is 2.06% more than the five year historical annual average.

Employee retirement and Medicare benefits have been adjusted to include related increase to salary increases. Health and dental insurance have been projected at an annual 10% increase for fiscal year 2026 and 7.5% for remaining fiscal years.

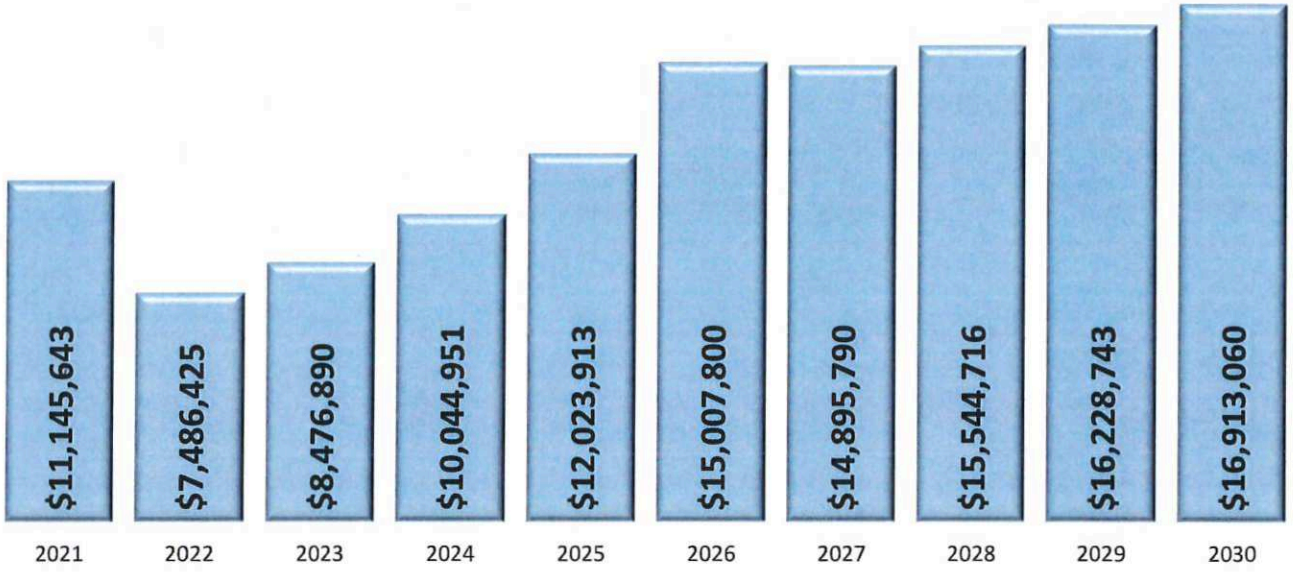
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3.030 - Purchased Services

Amounts paid for services rendered by personnel who are not on the payroll of the school district, expenses for tuition paid to other districts, utility costs and other services which the school district may purchase.



Purchased Services account for 21.47% of the district's total general fund spending.



Key Assumptions & Notes

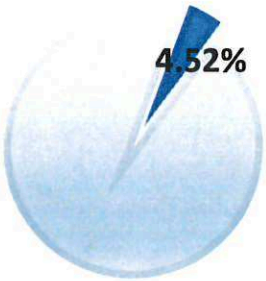
Purchased Services represent 21.47% of total expenditures and increased at a historical average annual rate of 5.08%. This category of expenditure is projected to grow at an annual average rate of 7.41% through fiscal year 2030. Starting in 2022, the Fair School Funding Plan (State Funding) only accounted for district educated enrollment, thereby reducing district tuition costs for open enrollment 'out,' community schools, STEM, and scholarship students. This change resulted in lower district costs, but also less per pupil state revenue since per pupil funding is now paid directly by the state to the district students attend.

Beginning in fiscal year 2025 purchased services increased by approximately an additional $1.1 million for services provided by the Hamilton County Educational Service Center for curriculum and technology coaches. The coaches support the curriculum of the district's instructional program. These services were funded by ARP ESSER funds.
Building repairs increased for fiscal year 2026 by approximately $550,000.00 to fund special needed repairs. Beginning fiscal year 2027 the building repairs will reduce by this same amount.
Other increases in purchased services include two school resource officers from City of Greenhills Police Department for a total of $120,000.00.

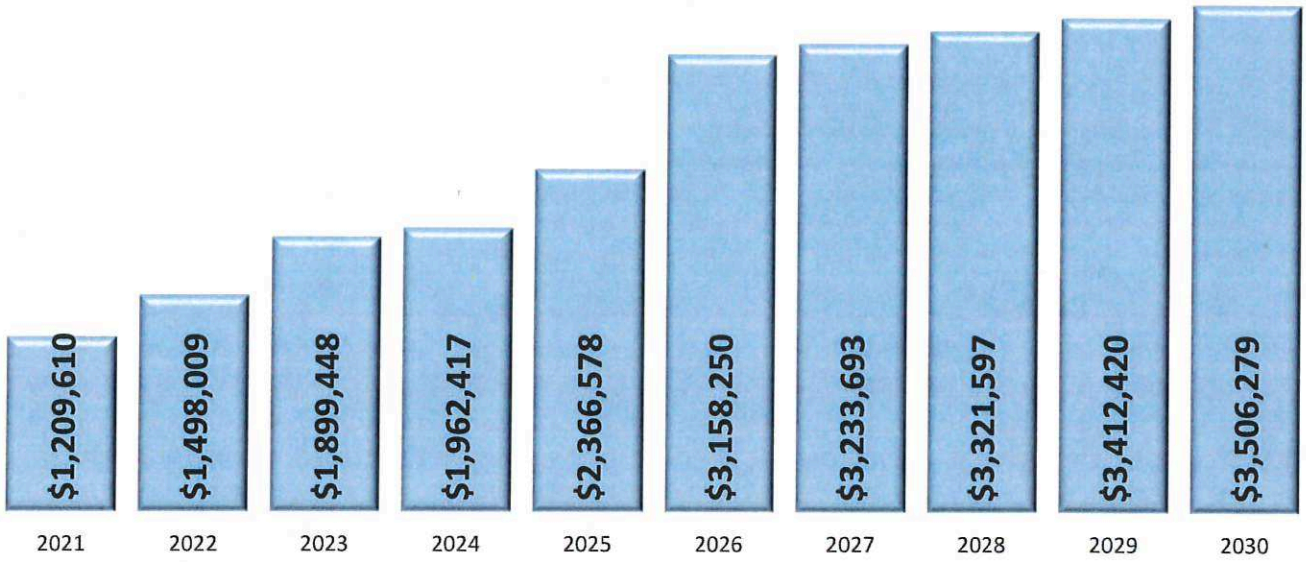
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3.040 - Supplies & Materials

Expenditures for general supplies, instructional materials including textbooks and media material, bus fuel and tires, and all other maintenance supplies.



Supplies and Materials account for 4.52% of the district's total general fund spending.



Key Assumptions & Notes

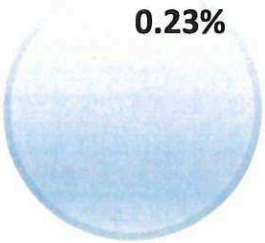
Supplies & Materials represent 4.52% of total expenditures and increased at a historical average annual rate of 12.19%. This category of expenditure is projected to grow at an annual average rate of 8.81% through fiscal year 2030. The projected average annual rate of change is 3.38% less than the five year historical annual average.

Supplies and materials has been increased by $200,000.00 for fiscal year 2025 to cover the purchase of materials for a new English, Language, Arts curriculum to meet the requires of the "Science of Reading" program. This expenditure will only occur for fiscal year 2025 and fiscal year 2026. Supplies and materials also increased by $250,000.00 for fiscal year 2026 for the purchase of materials for a new math adoption.

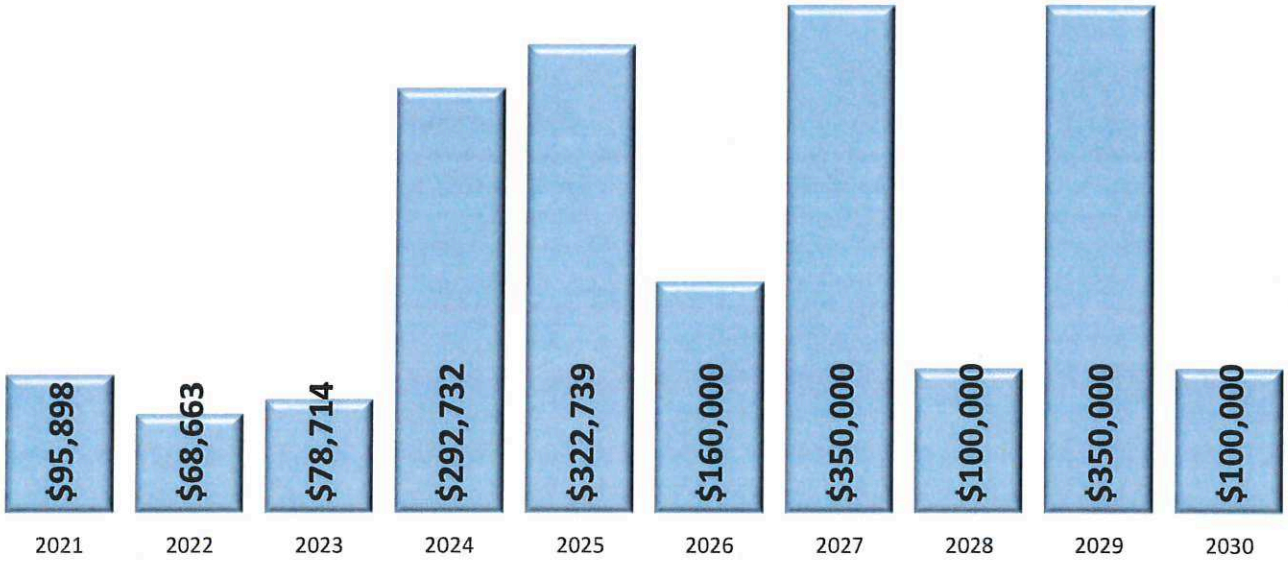
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3.050 - Capital Outlay

This line includes expenditures for items having at least a five-year life expectancy, such as land, buildings, improvements of grounds, equipment, computers/technology, furnishings, and buses.



Capital Outlay account for 0.23% of the district's total general fund spending.



Key Assumptions & Notes

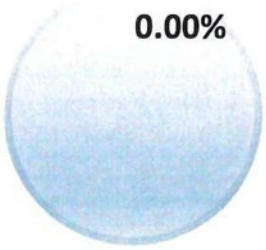
Capital Outlay represent 0.23% of total expenditures and increased at a historical average annual amount of $53,651. This category of expenditure is projected to grow at an annual average rate of $44,548 through 2030. The projected average annual change is less than the five year historical annual average.

The major change in capital outlay is the projected purchase of two buses in fiscal years 2027 and 2029.

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3.060-4.060 - Intergovernmental & Debt

These lines account for pass through payments, as well as monies received by a district on behalf of another governmental entity, plus principal and interest payments for general fund borrowing.



Intergovernmental and Debt account for 0.00% of the district's total general fund spending.

2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

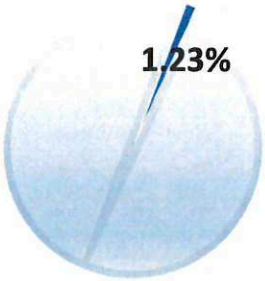
Key Assumptions & Notes

The Intergovernmental/Debt expenditure category details general fund debt issued by the District.

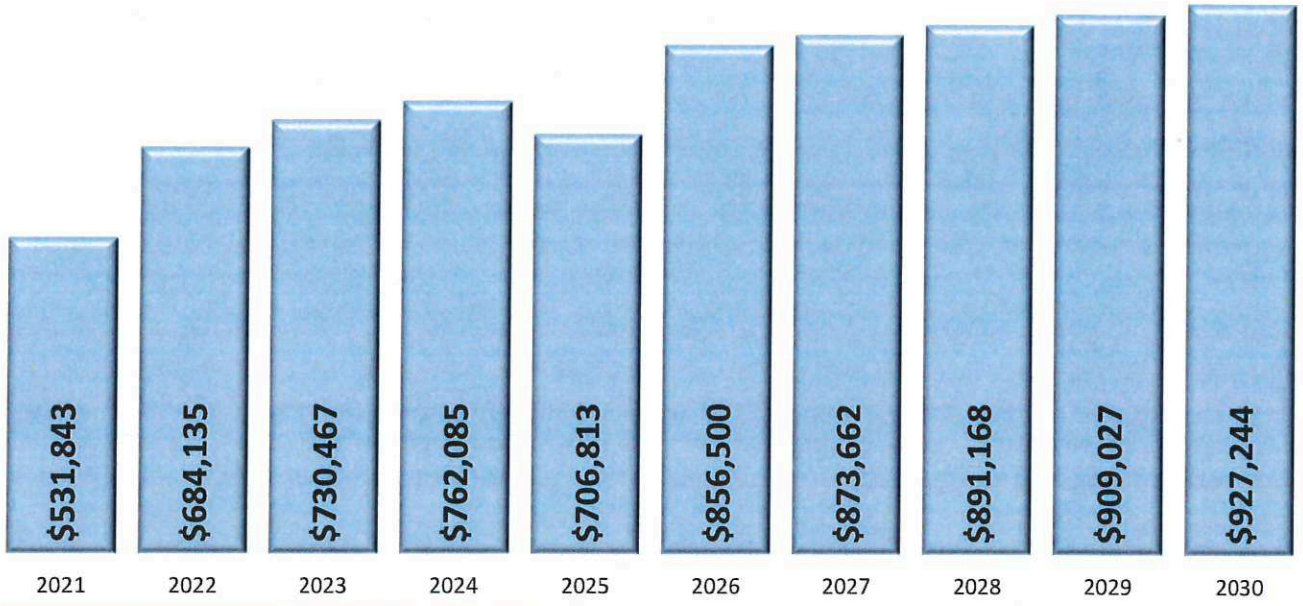
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4.300 - Other Objects

Primary components for this expenditure line are membership dues and fees, ESC contract deductions, County Auditor/Treasurer fees, audit expenses, and election expenses.



Other Objects account for 1.23% of the district's total general fund spending.



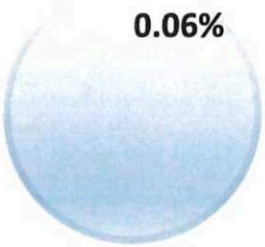
Key Assumptions & Notes

Other Objects represent 1.23% of total expenditures and increased at a historical average annual rate of 4.08%. This category of expenditure is projected to grow at an annual average rate of 5.84% through fiscal year 2030. The projected average annual rate of change is 1.75% more than the five year historical annual average.

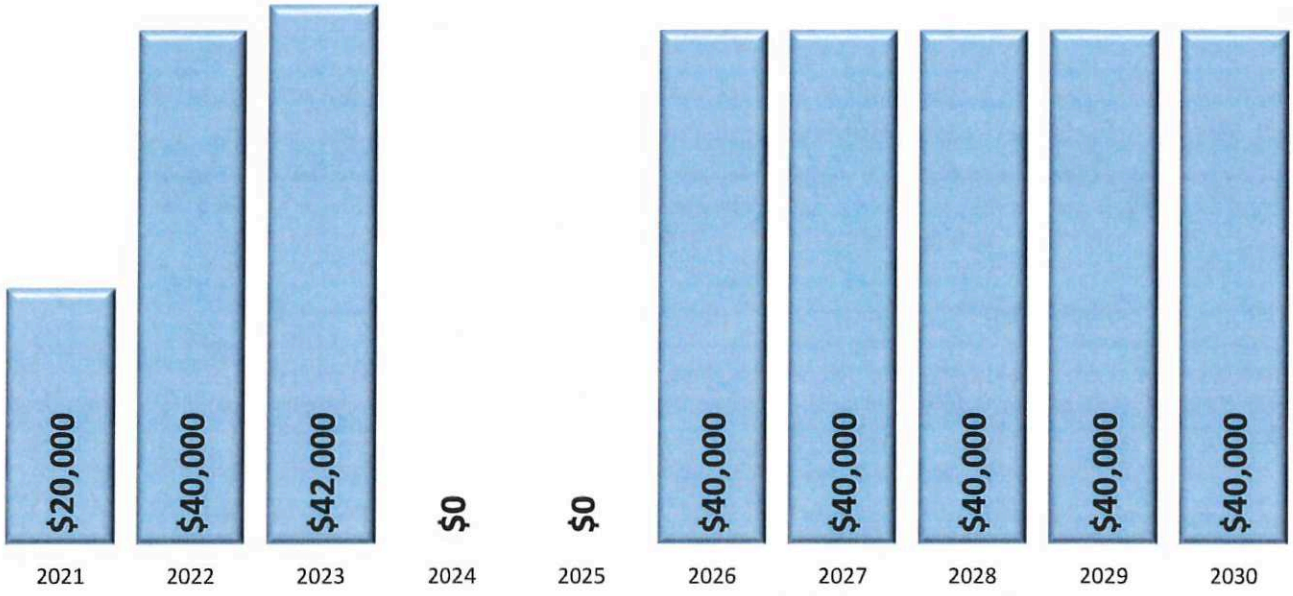
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5.040 - Total Other Financing Uses

Operating transfers-out, advances out to other funds, and all other general fund financing uses.



Other Uses account for 0.06% of the district's total general fund spending.



Key Assumptions & Notes

		FORECASTED				
	2025	2026	2027	2028	2029	2030
Transfers Out	-	40,000	40,000	40,000	40,000	40,000
Advances Out	-	-	-	-	-	-
Other Financing Uses	-	-	-	-	-	-

Other uses includes expenditures that are generally classified as non-operating. It is typically in the form of advances-out which are then repaid into the general fund from the other district funds. In 2025 the district had no advances-out and has no advances-out forecasted through fiscal year 2030. The district can also move general funds permanently to other funds, and as the schedule above presents, the district has transfers forecasted through fiscal year 2030. The table above presents the district's planned advances and transfers. The district can also have other uses of funds which is reflected in the table above.

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Winton Woods City School District

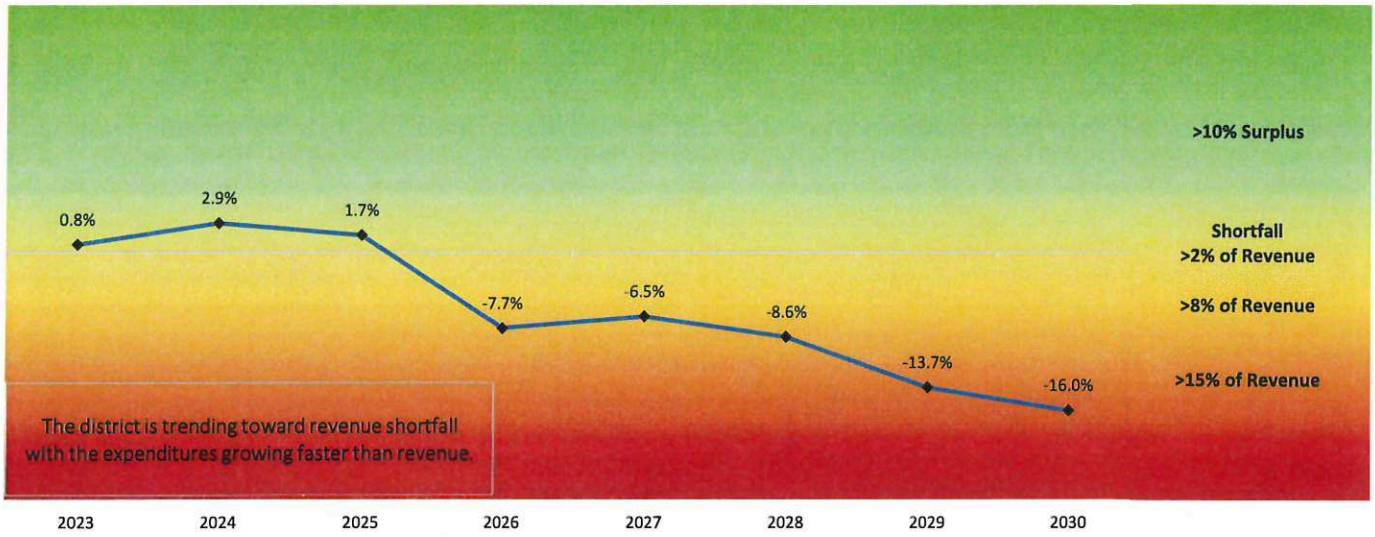
Forecast

October Fiscal Year 2026

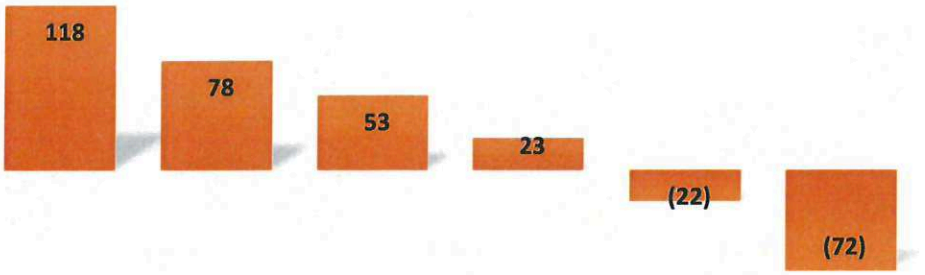
	Actual	FORECASTED				
Fiscal Year:	2025	2026	2027	2028	2029	2030
Revenue:						
1.010 - General Property Tax (Real Estate)	23,313,739	23,535,294	23,808,750	24,029,300	24,097,033	24,329,032
1.020 - Public Utility Personal Property	2,390,046	2,592,334	2,764,198	2,849,578	2,943,794	3,029,746
1.030 - Income Tax	-	-	-	-	-	-
1.035 - Unrestricted Grants-in-Aid	24,972,657	27,420,885	29,888,794	30,388,827	29,637,168	29,975,990
1.040 - Restricted Grants-in-Aid	5,070,211	5,087,724	5,216,078	5,162,863	5,101,709	5,045,070
1.050 - State Share-Local Property Taxes	2,721,163	2,731,255	2,765,030	2,795,870	2,799,416	2,829,501
1.060 - All Other Operating Revenues	4,105,345	3,556,563	3,376,513	3,223,470	3,093,384	2,982,811
1.070 - Total Revenue	62,573,159	64,924,055	67,819,363	68,449,908	67,672,504	68,192,150
Other Financing Sources:						
2.010 - Proceeds from Sale of Notes	-	-	-	-	-	-
2.020 - State Emergency Loans and Adv	-	-	-	-	-	-
2.040 - Operating Transfers-In	-	-	-	-	-	-
2.050 - Advances-In	-	-	-	-	-	-
2.060 - All Other Financing Sources	333,013	-	-	-	-	-
2.070 - Total Other Financing Sources	333,013	-	-	-	-	-
2.080 - Total Rev & Other Sources	62,906,172	64,924,055	67,819,363	68,449,908	67,672,504	68,192,150
Expenditures:						
3.010 - Personnel Services	34,061,619	37,143,500	38,518,392	39,400,130	40,212,769	41,041,874
3.020 - Employee Benefits	12,346,290	13,551,250	14,314,869	15,034,023	15,783,232	16,580,776
3.030 - Purchased Services	12,023,913	15,007,800	14,895,790	15,544,716	16,228,743	16,913,060
3.040 - Supplies and Materials	2,366,578	3,158,250	3,233,693	3,321,597	3,412,420	3,506,279
3.050 - Capital Outlay	322,739	160,000	350,000	100,000	350,000	100,000
Intergovernmental & Debt Service	-	-	-	-	-	-
4.300 - Other Objects	706,813	856,500	873,662	891,168	909,027	927,244
4.500 - Total Expenditures	61,827,952	69,877,299	72,186,404	74,291,633	76,896,190	79,069,233
Other Financing Uses						
5.010 - Operating Transfers-Out	-	40,000	40,000	40,000	40,000	40,000
5.020 - Advances-Out	-	-	-	-	-	-
5.030 - All Other Financing Uses	-	-	-	-	-	-
5.040 - Total Other Financing Uses	-	40,000	40,000	40,000	40,000	40,000
5.050 - Total Exp and Other Financing Uses	61,827,952	69,917,299	72,226,404	74,331,633	76,936,190	79,109,233
6.010 - Excess of Rev Over/(Under) Exp	1,078,220	(4,993,245)	(4,407,042)	(5,881,724)	(9,263,686)	(10,917,083)
7.010 - Cash Balance July 1 (No Levies)	18,850,036	19,928,256	14,935,011	10,527,969	4,646,245	(4,617,441)
7.020 - Cash Balance June 30 (No Levies)	19,928,256	14,935,011	10,527,969	4,646,245	(4,617,441)	(15,534,523)
		Reservations				
8.010 - Estimated Encumbrances June 30	156,595	200,000	200,000	200,000	200,000	200,000
9.080 - Reservations Subtotal	-	-	-	-	-	-
10.010 - Fund Bal June 30 for Cert of App	19,771,661	14,735,011	10,327,969	4,446,245	(4,817,441)	(15,734,523)
Rev from Replacement/Renewal Levies						
11.010 & 11.020 - Renewal Levies		-	-	-	-	-
11.030 - Cumulative Balance of Levies	-	-	-	-	-	-
12.010 - Fund Bal June 30 for Cert of Obligations	19,771,661	14,735,011	10,327,969	4,446,245	(4,817,441)	(15,734,523)
Revenue from New Levies						
13.010 & 13.020 - New Levies		-	2,283,084	4,575,245	4,593,402	4,611,167
13.030 - Cumulative Balance of New Levies	-	-	2,283,084	6,858,329	11,451,731	16,062,898
15.010 - Unreserved Fund Balance June 30	19,771,661	14,735,011	12,611,053	11,304,574	6,634,290	328,375

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Revenue Surplus/(Shortfall) - Current Forecast



Days Cash on Hand - Current Forecast

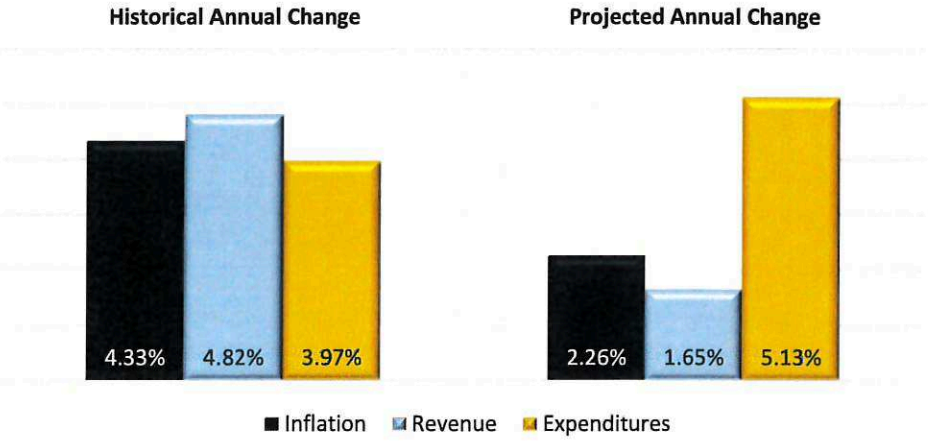


Days cash on hand is projected to decline and is projected to be negative by 2030.

*based on 365 days

5-Year Average Annual Change - Inflation, Revenue and Expenditures

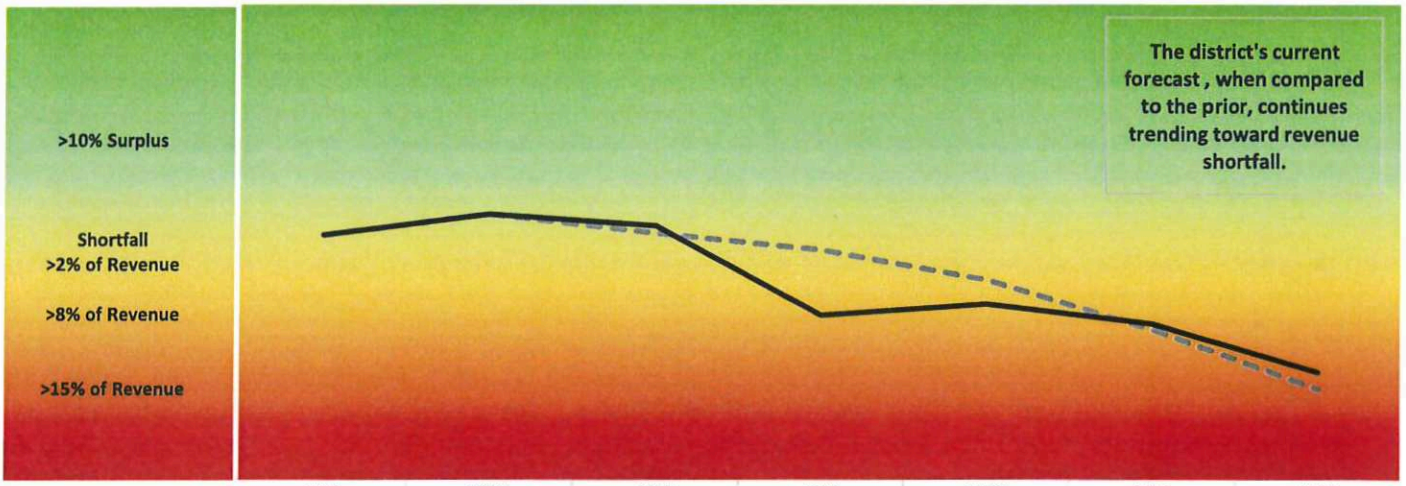
Average projected annual expenditure change is greater than inflation, and more than revenue.



CPI (Inflation) Source: Federal Reserve Bank of St. Louis (July 1, 2025)
https://alfred.stlouisfed.org

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Revenue Surplus/(Shortfall) - Current Compared to Prior Forecast



	2023	2024	2025	2026	2027	2028	2029
Prior Forecast	0.8%	2.9%	0.9%	-0.8%	-4.0%	-9.2%	-15.5%
Current Forecast	0.8%	2.9%	1.7%	-7.7%	-6.5%	-8.6%	-13.7%

Note: 2030 not included in prior forecast

Days Cash on Hand - Current Compared to Prior Forecast



Days cash on hand is forecasted to decline, and is similar to the prior forecast trend.

*based on 365 days

Revenue and Expenditure Variances - Current Compared to Prior Forecast

	Revenue Variance	
Cumulative Favorable Revenue Variance	**1.85%**	$6,019,208
	Largest Revenue Variances	
1.035,1.040 State	**2.02%**	$6,569,610
1.01 Real Estate	**-0.28%**	($897,731)
1.060 All Other 2.xx Other Sources	**0.10%**	$336,958
All Other Revenue Categories	**0.00%**	$10,371

The current revenue forecast is up by 1.85% compared to the prior forecast.

NET cumulative forecast impact for the forecast period 2025 - 2029 of Revenue and Expense variances is -1.22% (or -$4,547,799).

The current forecast for expenditures is up by 3.07% compared to the prior forecast.

	Expenditure Variance	
3.07%	$10,567,007	Cumulative Unfavorable Expenditure Variance
	Largest Expenditure Variances	
1.58%	$5,437,295	3.03 Purchased Serv.
0.81%	$2,793,330	3.01 Salaries
0.74%	$2,545,741	3.04 Supplies
-0.06%	($209,358)	All Other Expenditure Categories

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WINTON WOODS CITY SCHOOL DISTRICT

UPCOMING SCHOOL EVENTS – 9-23-25 to 10-27-25

Tuesday, September 23 **Interim Report Cards Distributed**

Girls HS Volleyball @ Walnut Hills
6:30 PM – 8:30 PM; Walnut Hills High School Gymnasium

Girls HS Soccer vs. West Clermont
7:00 PM – 9:00 PM; Charles Fredrick Stadium

Thursday, September 25 **Girls HS Volleyball @ Milford**
6:30 PM – 8:30 PM; Milford High School Gymnasium

Friday, September 26 **Homecoming Parade**
5:30 PM - 6:30 PM; Parade will begin at Early Childhood Central Campus and proceed along Waycross Road to Charles Fredrick Stadium

HS Varsity Football vs. Little Miami (HOMECOMING)
7:00 PM - 10:00 PM; Charles Fredrick Stadium

Saturday, September 27 **HS Freshman Football @ Little Miami**
9:00 AM - 11:00 AM; Little Miami Panthers Stadium

HS Junior Varsity Football @ Little Miami
11:00 AM - 1:00 PM; Little Miami Panthers Stadium

Homecoming Dance
7:30 PM – 10:30 PM; Winton Woods North Campus Arena

Sunday, September 28 **Cincinnati National Association for College Admission Counseling (NACAC) College Fair**
1:00 PM - 4:00 PM; Northern Kentucky Convention Center

Monday, September 29 **No Students/Professional Development Day**
All Day

Girls HS Volleyball vs. Anderson
6:30 PM – 8:30 PM; Winton Woods North Campus Arena

	Boys HS Soccer vs. Harrison 7:00 PM – 9:00 PM; Charlie Fredrick Stadium
Tuesday, September 30	**Girls HS Volleyball @ Little Miami** 6:30 PM – 8:30 PM; Little Miami High School Gymnasium
Thursday, October 2	**Girls HS Volleyball vs. West Clermont** 6:30 PM – 8:30 PM; Winton Woods North Campus Arena
	Boys HS Soccer vs. Loveland 7:00 PM – 9:00 PM; Charles Fredrick Stadium
Friday, October 3	**HS Varsity Football vs. Loveland** 7:00 PM - 10:00 PM; Charles Fredrick Stadium
Saturday, October 4	**HS Band Performance at Walk to End Alzheimer's** 8:00 AM – 10:00 AM; Sawyer Point Park
	HS Freshman Football @ Loveland 9:00 AM - 11:00 AM; Tiger Stadium, Loveland High School
	HS Junior Varsity Football @ Loveland 11:00 AM - 1:00 PM; Tiger Stadium, Loveland High School
	HS Band Performance at Little Miami Marching Band Festival 5:00 PM – 8:00 PM; Little Miami High School
Monday, October 6- Friday, October 10	**See Something, Say Something Week**
Monday, October 6	**Boys HS Soccer vs. Roger Bacon** 5:30 PM – 7:30 PM; Charlie Fredrick Stadium
Tuesday, October 7	**Girls HS Volleyball @ Loveland** 6:30 PM – 8:30 PM; Loveland High School Gymnasium
	Girls HS Soccer vs. Lebanon 7:00 PM – 9:00 PM; Charles Fredrick Stadium

Wednesday, October 8	**HS Choir Fall Concert** 7:00 PM – 9:00 PM; David Bell Performing Arts Center
Thursday, October 9	**HS Senior Parent Financial Aid Information Meeting** 5:30 PM - 7:30 PM; Winton Woods North Campus
	Girls HS Volleyball vs. Lebanon 6:30 PM – 8:30 PM; Lebanon High School Gymnasium
Friday, October 10	**HS Varsity Football @ West Clermont** 7:00 PM - 10:00 PM; West Clermont Stadium
Saturday, October 11	**HS Freshman Football vs. West Clermont** 9:00 AM - 11:00 AM; Charles Fredrick Stadium
	HS Junior Varsity Football vs. West Clermont 11:00 AM - 1:00 PM; Charles Fredrick Stadium
Monday, October 13	**Board of Education Work Session** 6:30 PM - 8:30 PM; Early Childhood Central Campus, Main Office Conference Room, 825 Waycross Road
Thursday, October 16	**No School/Fall Break**
Friday, October 17	**No School/Fall Break**
	HS Varsity Football vs. Anderson (SENIOR NIGHT) 7:00 PM - 10:00 PM; Charles Fredrick Stadium
Saturday, October 18	**National ACT Test**
	HS Freshman Football @ Anderson 9:00 AM - 11:00 AM; Charles L. Brown Stadium, Anderson High School
	HS Junior Varsity Football vs. Walnut Hills 11:00 AM - 1:00 PM; Charles L. Brown Stadium, Anderson High School

Monday, October 20	**No Students/Records Day**
Tuesday, October 21	**Second Quarter Begins** **MS Parent-Teacher Conferences** 4:30 PM – 8:00 PM; Winton Woods North Campus **HS Student Services Night** 5:30 PM – 7:00 PM; Winton Woods North Campus
Wednesday, October 22	**HS Parent-Teacher Conferences** 4:30 PM – 8:00 PM; Winton Woods North Campus
Thursday, October 23	**South Campus Parent-Teacher Conferences** 5:00 PM – 8:00 PM; Winton Woods South Campus **Early Childhood Central Campus Parent-Teacher Conferences** 6:00 PM – 8:20 PM; Winton Woods Early Childhood Central Campus **HS Orchestra Concert** 7:00 PM – 9:00 PM; David Bell Performing Arts Center
Friday, October 24	**HS Varsity Football @ Lebanon** 7:00 PM - 10:00 PM; James VanDeGrift Stadium, 160 Miller Road, Lebanon, OH 45036
Saturday, October 25	**HS Freshman Football vs. Lebanon** 9:00 AM - 11:00 AM; Charles Fredrick Stadium **HS Junior Varsity Football vs. Lebanon** 11:00 AM - 1:00 PM; Charles Fredrick Stadium
Monday, October 27	**Board of Education Regular Meeting** 6:30 PM - 8:30 PM; Early Childhood Central Campus, Stage Room 184, 825 Waycross Road
Thursday, October 30	**Movie Screening: *Count≠d Out*** 5:30 PM – 7:30 PM; David Bell Performing Arts Center

2024-2025 Local Report Card

WINTON WOODS CITY SCHOOLS

preparing students to be future ready

Six Components and Overall

1. Achievement
2. Gap Closing
3. Progress
4. Early Literacy
5. Graduation
6. College, Career, Workforce, and Military Readiness

Overall Star Ratings

	Significantly exceeds state standards
	Exceeds state standards
	Meets state standards
	Needs support to meet state standards
	Needs significant support to meet state standards

WINTON WOODS CITY SCHOOLS

preparing students to be future ready

Ohio Report Card



eds support to meet state standards

Overall Rating

Districts and schools receive an overall rating of 1 to 5 stars in half-star increments. The overall rating is comprised of up to six rated components.

Achievement

The Achievement Component is a measure of how well students performed on state tests.

★★☆☆☆

Needs support to meet state standards in academic achievement

View More Data

Progress

The Progress Component is a measure of the growth students are making based on their past performance.

★★☆☆☆

Significant evidence that the district fell short of student growth expectations

View More Data

Gap Closing

The Gap Closing Component is a measure of the reduction in educational gaps for student groups.

Gifted Data

★★★☆☆

Meets state standards in closing educational gaps.

View More Data

Graduation

The Graduation Component is a measure of the four-year adjusted cohort graduation rate and the five-year adjusted cohort graduation rate.

★★★☆☆

Meets state standards in graduation rates

View More Data

Early Literacy

The Early Literacy Component is a measure of reading improvement and proficiency for students in kindergarten through third grade.

★★☆☆☆

Needs support to meet state standards in early literacy (K-3)

View More Data

College, Career, Workforce, and Military Readiness

The College, Career, Workforce, and Military Readiness Component is a measure of how prepared Ohio's students are for future opportunities, whether training in a technical field or preparing for work or college.

★★★☆☆

Meets state standards in college, career, workforce, and military readiness

View More Data

Achievement:

Component Rating Scale

Rating	Scale
5 Stars	Max PI >= 90%
4 Stars	Max PI >= 80% to < 90%
3 Stars	Max PI >= 70% to < 80%
2 Stars	Max PI >= 50% to < 70%
1 Star	Max PI < 50%

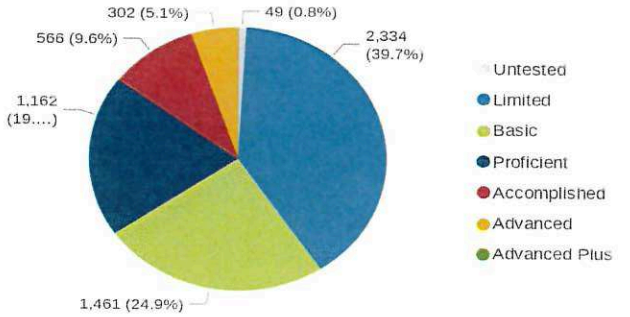
63.4
Performance Index Score

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109.8
Maximum District Performance Index Score

57.8%
Performance Index Percent

Tests by Proficiency Level

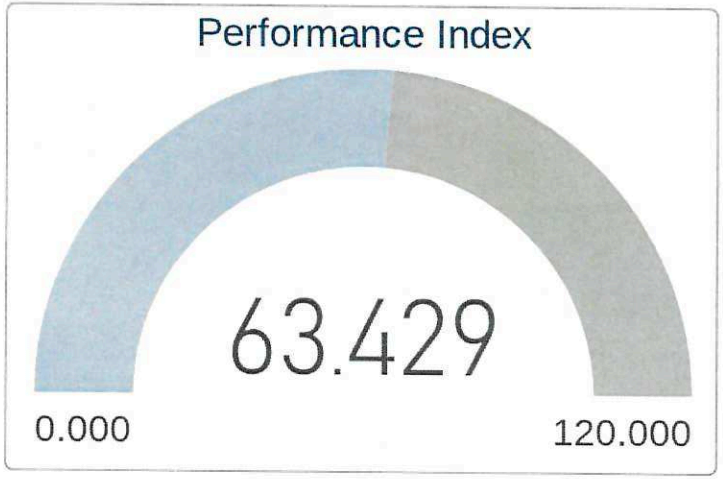


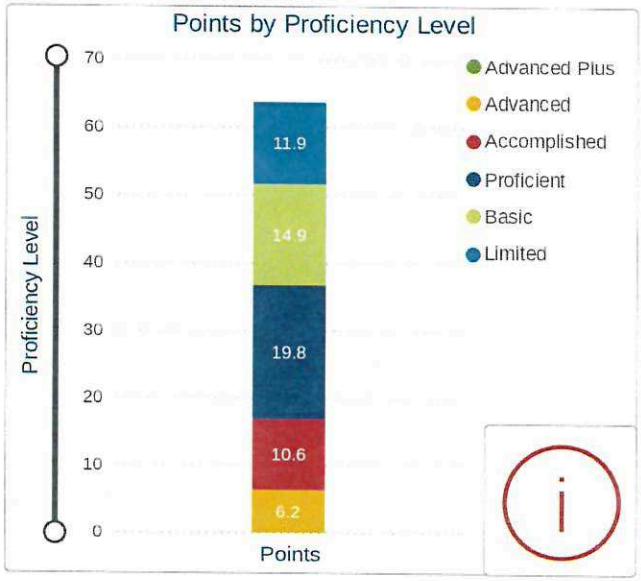
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preparing students to be future ready

Performance Index

Points are calculated by assigning the following weights to each proficiency level percentage.

Untested 0.0
Limited 0.3
Basic 0.6
Proficient 1.0
Accomplished 1.1
Advanced 1.2
Advanced Plus 1.3





WINTON WOODS CITY SCHOOLS
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Performance Index

Achievement Level	Pct of Students		Points for this Level		Points Received
Advanced Plus	0.1	X	1.3	=	0.1
Advanced	5.1	X	1.2	=	6.2
Accomplished	9.6	X	1.1	=	10.6
Proficient	19.8	X	1.0	=	19.8
Basic	24.9	X	0.6	=	14.9
Limited	39.7	X	0.3	=	11.9
Untested	0.8	X	0.0	=	0.0
					63.4



Achievement

2023-2024				
	3rd	4th	5th	6th
ELA	29.8%	46.1%	55.6%	32.0%
Math	29.1%	52.4%	31.3%	17.2%
Science			34.7%	

2024-2025				
	3rd	4th	5th	6th
ELA	41.0%	37.9%	47.9%	34.1%
Math	51.5%	54.2%	35.4%	22.5%
Science			33.5%	



Achievement

2023-2024					
	7th	8th	9th	10th	11th
ELA	32%	16.9%		42.3%	
Math	7.0%	19.1%	36.8%	8.3%	
Science		23.7%		33.9%	
Social Studies				42.3%	54.4%

2024-2025					
	7th	8th	9th	10th	11th
ELA	39.9%	22.2%		40.8%	
Math	5%	21.9%	30.2%	17.2%	
Science		29.5%		39.5%	
Social Studies				44.4%	49.1%



Progress

4th Grade
English Language Arts showed significant evidence that students made more progress than expected.

4th Grade
Math showed significant evidence that significant evidence that students made more progress than expected.

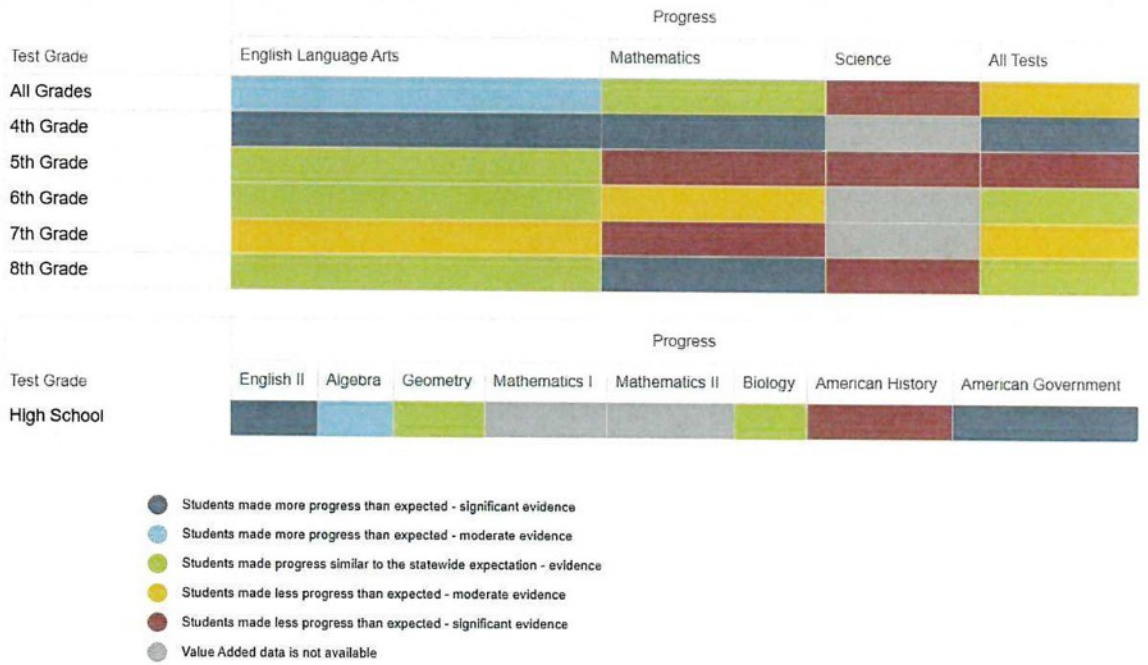
5th Grade
English Language Arts showed students made progress similar to the statewide expectation.

5th Grade
Math showed significant evidence that significant evidence that students made less progress than expected.

5th Grade
Science showed significant evidence that significant evidence that students made less progress than expected.

6th Grade
English Language Arts showed students made progress similar to the statewide expectation

6th Grade
Math showed moderate evidence that students made less progress than expected.



Progress

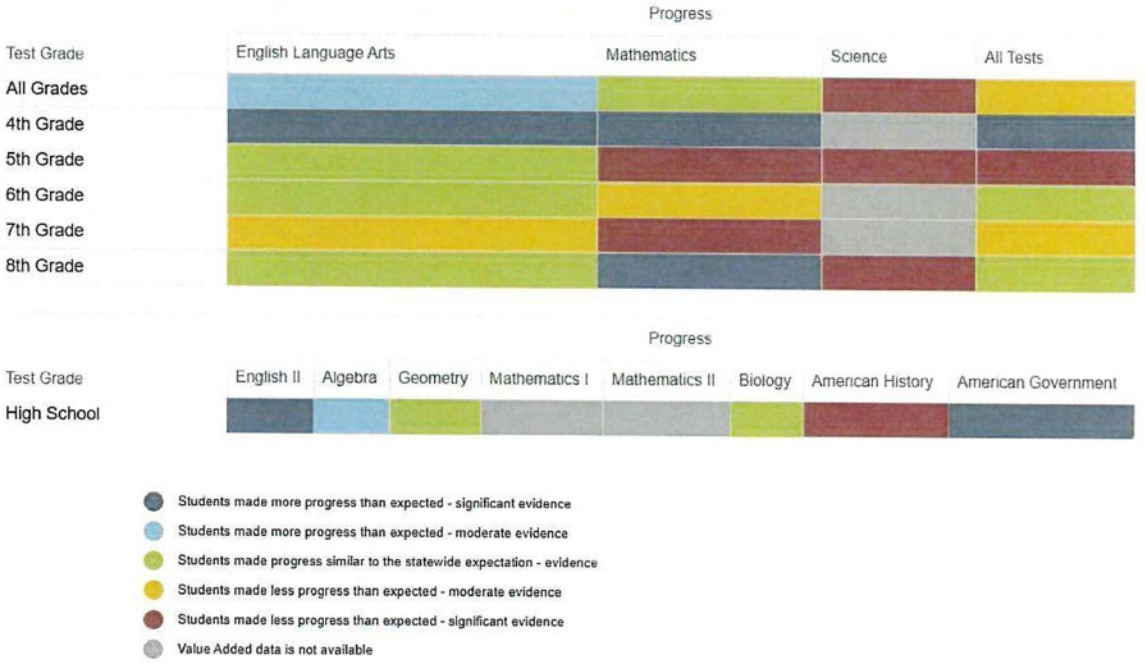
7th Grade
English Language Arts made less progress than expected while math showed significant evidence of less progress than expected.

8th Grade
English Language Arts made progress similar to statewide expectations while math far exceeded student growth expectations.

9th Grade
Algebra I exceeded student expectations

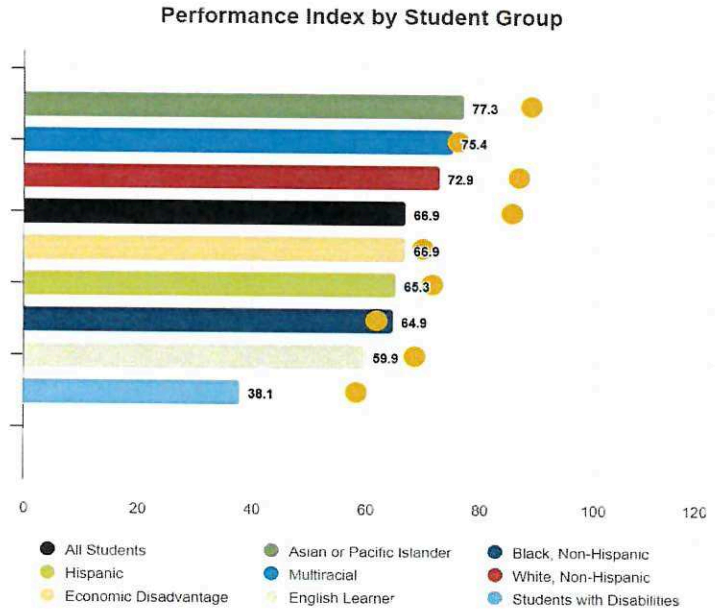
10th Grade
English Language Arts II showed significant evidence that the district exceeded student growth expectations Geometry showed that the district met student growth expectations. American History made less progress than expected.

11th Grade
American Government exceeded student growth expectations . American History made less progress than expected.

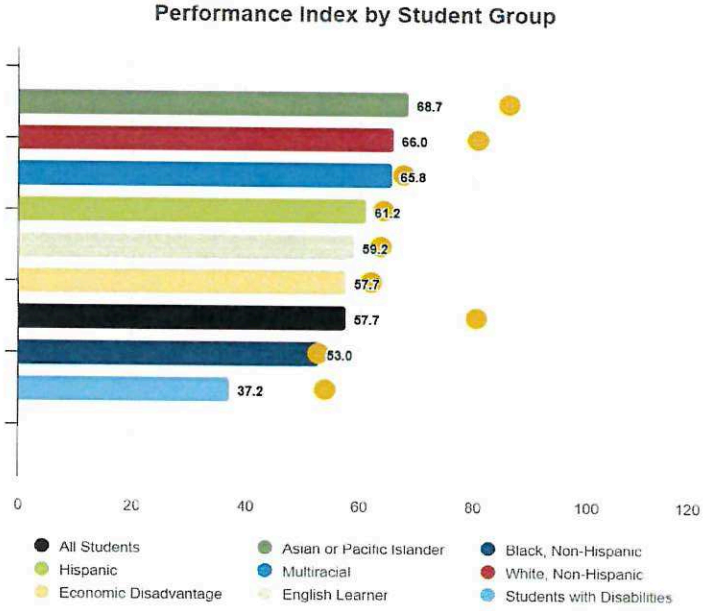


GAP CLOSING

ELA Achievement



Math Achievement



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Gifted Performance Indicator

Gifted Performance Index

	Gifted Performance Index	Maximum Gifted Performance Index	Gifted Performance Index Percentage	Gifted Performance Index Percentage Goal	Gifted Performance Index Met?
Gifted Performance Index	111.053	121.134	91.7%	97.5%	✗

Gifted Progress

	Gifted Progress	Gifted Progress Goal	Gifted Progress Met?
Gifted Progress	5 Stars	3 Stars	✓

Gifted Identification and Service

	Identification and Service Points Earned	Identification and Service Points Possible	Identification and Service Percentage	Identification and Service Percentage Goal	Identification and Service Met?
Gifted Identification and Service	104	130	80.0%	80%	✓

Early Literacy

58.3%

Measure	Unweighted Percent	Weight	Weighted Percent
Proficiency In Third Grade Reading	43.7%	40%	17.5%
Promotion to Fourth Grade	100.0%	35%	35.0%
Improving K-3 Literacy	23.2%	25%	5.8%
Early Literacy Component			**58.3%**

Early Literacy

The Proficiency in Third Grade Reading Measure is the percentage of third graders that scored proficient on the reading segment of the state English language arts test. Students have to earn a reading subscore of 50 or higher to earn credit for this measure. **43.7% of students**

The Promotion to Fourth Grade measure is the percentage of third grade students who were promoted to fourth grade. **100% of students**

The Improving K-3 Literacy Measure evaluates reading improvement that occurs during kindergarten, first, second and third grade. It looks at whether students that were previously off track are now on track and reading at grade level. It uses results from Fall Reading Diagnostics taken in the fall of 2023 and fall of 2024 as well as results from the 2024-2025 state English language arts test. **23.2% of students**

Graduation Rate

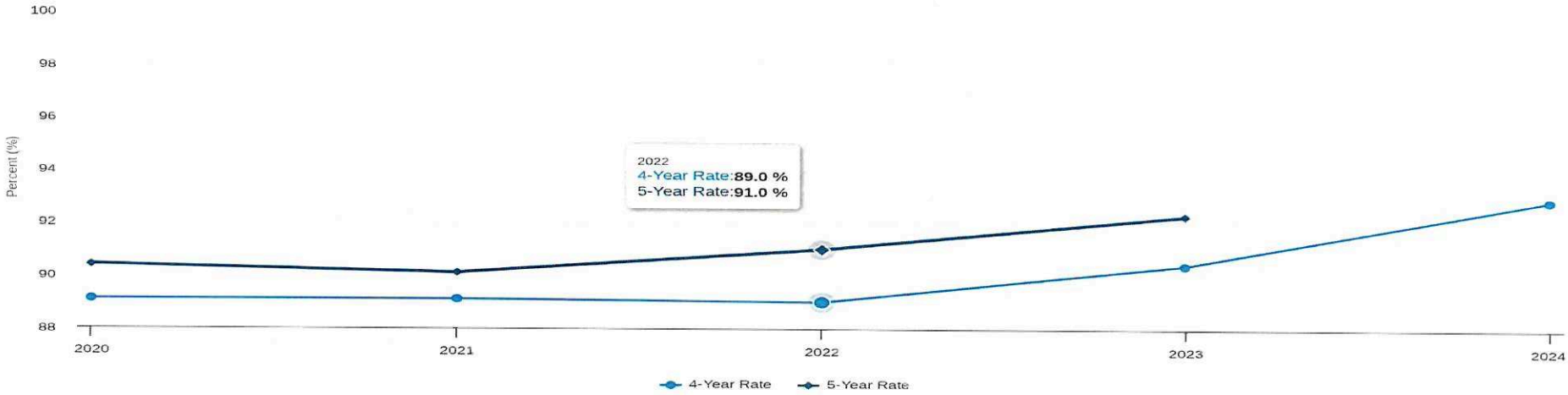
92.7%

Measure	Measure Percentage		Weight of Measure		Weighted Percentage
4-Year Graduation Rate	92.9%	X	60%	=	55.7%
5-Year Graduation Rate	92.3%	X	40%	=	36.9%
Weighted Graduation Rate					**92.7%**



Graduation Rate

Trend data shows the 4- and 5-year graduation rates over the past 5 years.



WINTON WOODS CITY SCHOOLS

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College, Career, Workforce & Military Readiness

College, Career, Workforce, and Military Readiness

Districts and schools have long-term impacts on student outcomes. The College, Career, Workforce, and Military Readiness Component provides information on how schools and districts prepare students for different pathways of college and career success. These data are based on the 2024 4-year graduation cohort. If a district or school initially earns a 1 Star or 2 Star rating but then improves at least 15 percentage points from the previous year, that school or district will earn a final rating of 3 Stars.

206
Number of students in the 4-year graduation cohort demonstrating post-secondary readiness

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312
Number of students in the 4-year graduation cohort

66.0%

Change from Previous Year: **34.2 Percentage Points**

The measures that are included in the College, Career, Workforce, and Military Readiness Component Percentage are indicated with a ■ bar and an asterisk. All other measures are reported for informational purposes only.

Questions?


WW
WINTON WOODS CITY SCHOOLS
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SCHEDULE D		PERSONNEL EMPLOYMENT CERTIFICATED AND UNCERTIFICATED (including extra duties)	Board Meeting Date: September 22, 2025		
Name	**License/Permit**	**Teaching/Extra Duty Assign.**	**Salary or Rate**	**Funding**	**Effective Date**
Child Nutrition August Attendance Incentive Recipients					
Radhika Acharya	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Octavia Belser	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Veronica Flowers	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
David Grosser	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Betty Hester	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Natalie Jackson	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Sarah Kelly	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Katherine Lauter	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Linhong Lewis	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Kathi Olmstead	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Mila Rahe	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Susan Songer	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Shari Spaw	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Stephanie Stacey	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Geeta Subedi	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Tanya Whitson	N/A	August Attendance Incentive	$50.00	Food Service	8/31/2025
Child Nutrition Dept. Head Cook Supplemental					
Karen Andwan	N/A	North Campus Head Cook	$15.00 per day	Food Service	2025-2026
Brittany Taylor	N/A	South Campus Head Cook	$15.00 per day	Food Service	2025-2026

Child Nutrition Staff After School Boys & Girls Program		**After School Boys & Girls Program @ North Campus Middle School**	**3 Hrs. Per Day**		
Karen Andwan	N/A	B & G Afterschool Program	Pay rate per hr.	Food Service	2025-2026
Tara Eddy	N/A	B & G Afterschool Program	Pay rate per hr.	Food Service	2025-2026
Wellness Committee No License / Cert.Required					
Nancy Starkey	N/A	Wellness Coordinator	$4,000.00	General	2025-2026
Murphy Terrell	N/A	Wellness Champion NCHS 7-12	$1,500.00	General	2025-2026
Brooke Rice	N/A	Wellness Champion PS 1-2	$750.00	General	2025-2026
Christy Rook	N/A	Wellness Champion ES 3-4	$750.00	General	2025-2026
Nicole Sutherland	N/A	Wellness Champion IS 5-6	$750.00	General	2025-2026
Janette Mavridoglou	N/A	Wellness Champion NCMS 7-8	$750.00	General	2025-2026
Stephanie Brown	N/A	Wellness Champion Transportation Dept.	$750.00	General	2025-2026
Amber Ruthen	N/A	Wellness Champion ECCC PK-KG	$750.00	General	2025-2026
Genice Peterson	N/A	Wellness Champion WWCB 7-12	$750.00	General	2025-2026
Athletic Event Gate Monitors					
Quamberly Littles	Certified	Gate Monitor	$29.00hr	General	2025-2026
Danielle Daley	Certified	Gate Monitor	$29.00hr	General	2025-2026
Maria Leiss	Certified	Gate Monitor	$29.00hr	General	2025-2026
Stephanie Johnson	E.A.P Exp. 6/30/2026	Gate Monitor	Pay rate per hr.	General	2025-2026
Nathaniel McGlothin	E.A.P Exp. 6/30/2026	Security Monitor	Pay rate per hr.	General	2025-2026

WWMS Supplemental Positions					
Quamberly Littles	PAP Exp. 6/30/2028	MS Volleyball Coach 8th	Grp 6/Lev4 $3,051.00	General	2025 - 2026 Contract Year
WWHS Supplemental Positions					
Lonnel Williams	PAP Exp. 6/30/2028	Freshman Assistant Football Coach	Grp 5/Lev 4 $1,724.00 (split)	General	2025 - 2026 Contract Year
Justin Cornwall	PAP Exp. 6/30/2028	Freshman Assistant Football Coach	Grp 5/Lev 4 $2,500.00 (split)	General	2025 - 2026 Contract Year
Derrick Partman	PAP Exp. 6/30/2028	Girls Strength Training Coach	Grp 2/Lev 13 $9,857.00	General	2025 - 2026 Contract Year
Danielle Daley	PAP Exp. 6/30/2029	HS/MS Assistant Color Guard Director	Grp 6/Lev 1 $2,582.00	General	2025-2026 Contract Year
		Category 1: Special Area-Ten Percent (10%) of contracted salary. Must complete five (5) extended days of service			
Gary Giblin	Certified	K-12 ESL Coordinator	$9,151.80	General	2025-2026 Contract Year
Carol Becci-Youngs	Certified	K-12 Fine Arts Coordinator	$10,415.70	General	2025-2026 Contract Year
Mary Barger	Certified	K-12 Gifted & Talented Coordinator	$9,720.60	General	2025-2026 Contract Year
Joshua Amstutz	Certified	Academy of Global Studies Lead	$9,471.10	General	2025-2026 Contract Year
Lisa Giblin	Certified	Resident Educator Coordinator	$10,306.40	General	2025-2026 Contract Year

		Category 2: Department Head (7-12) Seven percent (7%) of contracted salary. Must complete five (5) extended days of service			
Jennifer Hamilton	Certified	MS English Language Arts	$6,084.68	General	2025 - 2026 Contract Year
Mark Hadaya	Certified	MS Social Studies	$6,358.38	General	2025 - 2026 Contract Year
Kendall Persons	Certified	MS Mathematics	$6,358.38	General	2025 - 2026 Contract Year
Barbette Kirk	Certified	MS Science	$6,804.42	General	2025 - 2026 Contract Year
Meredith Dixon	Certified	MS Special Education	$6,571.32	General	2025 - 2026 Contract Year
Joshua Amstutz	Certified	HS Mathematics	$6,629.77	General	2025 - 2026 Contract Year
Bradney Ciminowasielewski	Certified	HS Science	$6,571.32	General	2025 - 2026 Contract Year
Melissa Albers	Certified	HS English Language Arts	$6,640.13	General	2025 - 2026 Contract Year
Andrew Lock	Certified	HS Social Studies	$6,659.03	General	2025 - 2026 Contract Year
Denise Lewis-Davenport	Certified	HS Special Education	$6,922.09	General	2025 - 2026 Contract Year
Kristina Deal	Certified	Secondary ESL Global Language	$6,737.01	General	2025 - 2026 Contract Year
Bradley Tash	Certified	Secondary Guidance	$6,892.90	General	2025 - 2026 Contract Year
G. Jeanne Rankin	Certified	Project Success	$3,433.64	General	2025 - 2026 Contract Year
	Category 3: Grade Level or Content Area (K-6) Three percent 3% of contracted salary. Must complete tow (2) extended days of service				
Sarah Todd	Certified	Preschool Math & Reading	$2,874.75	General	2025 - 2026 Contract Year
Emily Perkins	Certified	Kindergarten Mathematics	$2,607.72	General	2025 - 2026 Contract Year
Karly Noble	Certified	Kindergarten Reading	$2,285.28	General	2025 - 2026 Contract Year

Keonna Yancey	Certified	Grade 1 Mathematics	$2,887.29	General	2025 - 2026 Contract Year
Brooke Rice	Certified	Grade 2 Mathematics	$2,607.72	General	2025 - 2026 Contract Year
Kennedy Hartman	Certified	Grade 3 Mathematics	$2,285.28	General	2025 - 2026 Contract Year
Troy Pratt	Certified	Grade 4 Mathematics	$3,089.52	General	2025 - 2026 Contract Year
Justin Parsons	Certified	Grade 5 Mathematics	$1,754.82	General	2025 - 2026 Contract Year
Alyxis Hodge	Certified	Grade 6 Mathematics	$1,916.34	General	2025 - 2026 Contract Year
Cristina Cornelssen	Certified	Grade 5 Science	$2,880.96	General	2025 - 2026 Contract Year
Terri Daniel	Certified	Grade 1 Reading	$2,607.72	General	2025 - 2026 Contract Year
Nicole Sutherland	Certified	Grade 2 Reading	$2,666.19	General	2025 - 2026 Contract Year
Sarah Wiehe	Certified	Grade 3 Reading	$2,495.52	General	2025 - 2026 Contract Year
Melissa Webb	Certified	Grade 4 Reading	$2,979.15	General	2025 - 2026 Contract Year
Chelsea Wylie	Certified	Grade 5 Reading	$2,495.52	General	2025 - 2026 Contract Year
Riley Simeur	Certified	Grade 6 Reading	$2,285.28	General	2025 - 2026 Contract Year
Heather Mack	Certified	Grade 3 & 4 English Language Arts	$2,388.06	General	2025 - 2026 Contract Year
Jennifer Stoffel	Certified	Grade 5 English Language Arts	$2,388.06	General	2025 - 2026 Contract Year
Riley Simer	Certified	Grade 6 English Language Arts	$2,285.28	General	2025 - 2026 Contract Year
Jennifer Mounce	Certified	IS Special Education	$2,912.34	General	2025 - 2026 Contract Year
Lauren Tritschler	Certified	ES Special Education	$2,816.28	General	2025 - 2026 Contract Year
Christy Rook	Certified	PS Special Education	$3,054.30	General	2025 - 2026 Contract Year

Kristin Langworthy	Certified	ECCC Special Education	$2,912.34	General	2025 - 2026 Contract Year
Terri Daniel	Certified	1st PBL	$2,607.72	General	2025 - 2026 Contract Year
Kristen Chidemo	Certified	2nd PBL	$2,092.65	General	2025 - 2026 Contract Year
Jennifer Geisler	Certified	3rd PBL	$2,874.75	General	2025 - 2026 Contract Year
Philip Bretz	Certified	4th PBL	$3,054.30	General	2025 - 2026 Contract Year
Amy O'Connor	Certified	5th PBL	$1,833.81	General	2025 - 2026 Contract Year
Kristin Miller	Certified	6th PBL	$2,979.15	General	2025 - 2026 Contract Year
Heather Mack	Certified	ESL Lead 1-6	$2,388.06	General	2025 - 2026 Contract Year
NCMS Extra Duty					
Taylor Sayles	Certified	Detention Monitor	$29.00hr	General	2025 - 2026 Contract Year
Elyse Flannery	Certified	Detention Monitor	$29.00hr	General	2025 - 2026 Contract Year
Brennan Graham	Certified	Detention Monitor	$29.00hr	General	2025 - 2026 Contract Year
Puspa Kafley	Certified	Detention Monitor	$29.00hr	General	2025 - 2026 Contract Year
Danielle Daley	Certified	Study Tables Boys Basketball	$29.00hr	General	2025 - 2026 Contract Year
Shayla Borst	Certified	Study Tables Girls Volleyball	$29.00hr	General	2025 - 2026 Contract Year
Maria Leiss	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Edward Marshall	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Micah Cleary	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year

Katherine Sparke	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Barbette Kirk	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Michael DeMain	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Jennifer Jung	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Madison Conn	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Brennan Graham	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Danielle Somershoe	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Puspa Kafley	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
Stephanie Moulton	Certified	Study Tables	$29.00hr	General	2025 - 2026 Contract Year
NCMS Extracurricular Clubs					
Taylor Sayles	Certified	Honor Society	$500.00	General	2025 - 2026 Contract Year
Mica Thompson	Certified	Yearbook	$500.00	General	2025 - 2026 Contract Year
Sarah Wasowski	Certified	True Colors	$200.00	General	2025 - 2026 Contract Year
Danielle Somershoe	Certified	True Colors	$200.00	General	2025 - 2026 Contract Year
Barbette Kirk	Certified	Aviation and Drone Club	$400.00	General	2025 - 2026 Contract Year
Micah Cleary	Certified	Anime & Pokemon	$400.00	General	2025 - 2026 Contract Year
Justin Williams	Certified	Spoken Word and Poetry	$400.00	General	2025 - 2026 Contract Year
Puspa Kafley	Certified	Student Council	$500.00	General	2025 - 2026 Contract Year

Mica Thompson	Certified	Student Council	$500.00	General	2025 - 2026 Contract Year
Joshua Thompson	Certified	Kiwanis Builders Club	$300.00	General	2025 - 2026 Contract Year
Taylor Sayles	Certified	Kingmakers	$150.00	General	2025 - 2026 Contract Year
Justin Williams	Certified	Kingmakers	$150.00	General	2025 - 2026 Contract Year
Tyler Perdue	EAP Exp. 6/30/2026	Kingmakers	$150.00	General	2025 - 2026 Contract Year
Michal Yisrael	EAP Exp. 6/30/2026	Kingmakers	$150.00	General	2025 - 2026 Contract Year
Laura Medina-Batista	Certified	Cooking Club	$200.00	General	2025-2026 Contract Year
NCMS HOUSE LEADERS					
Micah Cleary	Certified	House Griffin	$750	General	2025 - 2026 Contract Year
Puspa Kafley	Certified	House Griffin	$750	General	2025 - 2026 Contract Year
Sarah Wasowski	Certified	House Wolf Pack	$750	General	2025 - 2026 Contract Year
Justin Williams	Certified	House Wolf Pack	$750	General	2025 - 2026 Contract Year
Madison Conn	Certified	House Phoenix	$1,500	General	2025 - 2026 Contract Year
Mica Thompson	Certified	House Panthers	$1,500	General	2025 - 2026 Contract Year
NCHS After School Extra Duty					
Jomaile Holland	Certified	Detention Monitor	$29.00hr	General	2025 - 2026 Contract Year
Evelyn Suesberry	Certified	Detention Monitor	$29.00hr	General	2025 - 2026 Contract Year
Ijah Lett	EAP Exp 6/30/2026	Detention Monitor (Sub)	Pay rate per hr.	General	2025 - 2026 Contract Year

NCHS Tutors					
Nicole Behler	Certified	Mathematics (Lead)	$29.00hr	General	2025 - 2026 Contract Year
Jacob Fields	Certified	Mathematics	$29.00hr	General	2025 - 2026 Contract Year
Ryan Martini	Certified	Mathematics	$29.00hr	General	2025 - 2026 Contract Year
Paige Hoff	Certified	Science	$29.00hr	General	2025 - 2026 Contract Year
Chandni Patel	Certified	Social Studies	$29.00hr	General	2025 - 2026 Contract Year
Camryn Brown	Certified	Social Studies	$29.00hr	General	2025 - 2026 Contract Year
Presley Spicer	Certified	Social Studies	$29.00hr	General	2025 - 2026 Contract Year
Marcus Donaldson	Certified	ELA	$29.00hr	General	2025 - 2026 Contract Year
Samantha Shrader	Certified	ELA	$29.00hr	General	2025 - 2026 Contract Year
Daycy Walker	Certified	ESL	$29.00hr	General	2025 - 2026 Contract Year
Cheyenne Payne	Certified	Global Language	$29.00hr	General	2025 - 2026 Contract Year
Kristina Deal	Certified	Global Language/ESL	$29.00hr	General	2025 - 2026 Contract Year
Kelly Stiens	Certified	Special Education	$29.00hr	General	2025 - 2026 Contract Year
Quamberly Littles	Certified	Intervention Specialist	$29.00hr	General	2025 - 2026 Contract Year
Sydney Allen	Certified	Intervention Specialist	$29.00hr	General	2025 - 2026 Contract Year
Breanna Jones	Certified	Intervention Specialist	$29.00hr	General	2025 - 2026 Contract Year

SCIS Extra Duty					
Marvin Bennett	Certified	Boys Group	$250.00	General	2025 - 2026 Contract Year
Kayla Allen	EAP Exp 6/30/2026	Girls Group	$250.00	General	2025 - 2026 Contract Year
Tia Nurredin	Certified	ASL Group (American Sign Language)	$250.00	General	2025 - 2026 Contract Year
Shayla Whittie	Certified	MDT Coordinator (Multidisciplinary Team)	$750.00	General	2025 - 2026 Contract Year
SCES Extra Duty					
Canceria Sanders-James	Certified	Spelling Bee Coordinator	$1,000.00	General	2025 - 2026 Contract Year
Lauren Tritschler	Certified	MDT Coordinator (Multidisciplinary Team)	$750.00	General	2025 - 2026 Contract Year
Megan Weaver	Certified	Choir Director	$750.00	General	2025 - 2026 Contract Year
SCPS Extra Duty					
Christy Rook	Certified	MDT Coordinator (Multidisciplinary Team)	$750.00	General	2025 - 2026 Contract Year
Regan Casto	Certified	PBIS Coordinator	$750.00	General	2025 - 2026 Contract Year
Shavonne Roach	Certified	PIKMYKID Coordinator (go to person, inputting data, correcting issues)	$750.00	General	2025 - 2026 Contract Year
Nicole Sutherland	Certified	Parent Engagement Coordinator	$500.00	General	2025 - 2026 Contract Year
Deborah Lindeman	EAP Exp. 6/30/2026	Early Arrival Duty	$250.00	General	2025 - 2026 Contract Year
Shannen Hicks	EAP Exp. 6/30/2026	Early Arrival Duty	$250.00	General	2025 - 2026 Contract Year
District Travel Coordinator					

Joshua Amstutz	Certified	District Travel Coordinator	$7,500.00	General	2025 - 2026 Contract Year
Career Tech.					
Christina Jeranek	Certified	Career Connector	$2,000.00	General	2025 - 2026 Contract Year
Adonica Jones-Parks	Certified	Career Connector	$2,000.00	Hamilton County Business Advisory Fund	2025 - 2026 Contract Year
Campus Coordinators					
Eric Martin	Certified	North Campus Coordinator	$8,000.00	General	2025 - 2026 Contract Year
Nelson Homan	Certified	South Campus Coordinator	$8,000.00	General	2025 - 2026 Contract Year
Adib Dixon	Certified	Assistant North Campus Coordinator	$4,000.00	General	2025 - 2026 Contract Year

Supplemental Salary Schedule

Effective August 1, 2025

Group 1
HS Head Football Coach
HS Band Director
HS Boys Basketball Head Coach
HS Girls Basketball Head Coach
HS Girls Crew Rowing Coach
Assistant Athletic Director

Group 2
HS Boys Strength Training Coach
HS Girls Strength Training Coach
HS Choir Director

Group 3
HS Assistant Varsity Football Coach (4)
HS Boys Basketball Varsity Assistant (2)
HS Girls Basketball Varsity Assistant (2)
HS Lacrosse Head Coach
HS Boys Volleyball Head Coach
HS Girls Volleyball Head Coach
HS Color Guard Director/Choreographer
HS Assistant Band Director
HS Orchestra Director
HS Spring Musical Director
Cheer Leading/Tumbling Coach District

Group 4
HS Junior Varsity Football Coach (4)
HS Boys Basketball Junior Varsity Coach
HS Girls Basketball Junior Varsity Coach
HS Boys Soccer Head Coach
HS Girls Soccer Head Coach
HS Boys Wrestling Head Coach
HS Girls Wresting Head Coach
HS Lacrosse Varsity Assistant Coach
HS Boys Volleyball Varsity Assistant Coach
HS Girls Volleyball Varsity Assistant Coach
HS Boys Track Head Coach
HS Girls Track Head Coach
HS Band Associate Band Director
HS Choir Assistant Director
Percussion Specialist
HS Fall Play Director
HS Yearbook
HS Auditorium Supervisor
Youth Athletics Coordinator

Group 5
HS Freshman Football Head
HS Freshman Assistant Football (2)
HS Girls Basketball Freshman Coach

Group 5 - (Cont.)
HS Varsity Cheer Coach Basketball
HS Boys Soccer Assistant Varsity Coach
HS Girls Soccer Assistant Varsity Coach
HS Boys Wrestling Varsity Assistant Coach
HS Girls Wrestling Varsity Assistant Coach
HS Boys Wrestling Junior Varsity Coach
HS Girls Wrestling Junior Varsity Coach
HS Baseball Head Coach
HS Softball Head Coach
HS Lacrosse Junior Varsity Coach
HS Boys Volleyball Junior Varsity Coach
HS Girls Volleyball Junior Varsity Coach
HS Boys Track Varsity Assistant Coach (2)
HS Girls Track Varsity Assistant Coach (2)
HS Boys and Girls Track Pole Vault Coach
HS Stage Director Spring
HS Varsity Dance Coach

Group 6
HS Varsity Head Cheer Coach Football
HS JV Cheer Coach Basketball
HS Varsity Assistant Cheer Coach
HS Boys Volleyball Freshman Coach
HS Girls Volleyball Freshman Coach
HS Boys Soccer Junior Varsity Coach
HS Girls Soccer Junior Varsity Coach
HS Boys Bowling Head Coach
HS Girls Bowling Head Coach
HS Baseball Varsity Assistant Coach
HS Softball Varsity Assistant Coach
HS Boys Golf Coach
HS Girls Golf Coach
HS Boys Tennis Coach
HS Girls Tennis Coach
HS Cross Country Head Coach
HS Boys Track Junior Varsity Coach
HS Girls Track Junior Varsity Coach
HS Head Swimming Coach (MS)
HS Girls Varsity Flag Football Coach
MS Head Football Coach 7th
MS Head Football Coach 8th
MS Boys 7th Grade Basketball Coach
MS Boys 8th Grade Basketball Coach
MS Girls 7th Grade Basketball Coach
MS Girls 8th Grade Basketball Coach
MS Cross Country Coach Boys & Girls
MS Boys Head Track Coach

Group 6 – (Cont.)
MS Girls Head Track Coach
MS Boys Soccer Coach
MS Girls Soccer Coach
MS Head Wrestling Coach
MS Boys Volleyball Coach (3)
MS Girls Volleyball Coach (3)
HS Stage Crew Director Fall
MS Choir Director
MS Orchestra Director
HS Student Council Co-Chair (2)
HS Varsity Assistant Dance Coach
HS Assistant Color Guard Director (MS)

Group 7
HS Junior Varsity Cheer Football
HS Freshman Cheer Coach Basketball
HS Baseball Junior Varsity Coach
HS Softball Junior Varsity Coach
HS Bowling Junior Varsity Coach
HS Assistant Swim Coach (MS)
HS Assistant Cross Country Coach
HS Assistant Girls Varsity Flag Football Coach
MS Assistant Football Coach 7th
MS Assistant Football Coach 8th Grade
MS Boys Assistant Track Coach
MS Girls Assistant Track Coach
MS Assistant Wrestling Coach
MS Baseball Team
MS Softball Team
MS Cheer Coach 7th Grade Basketball
MS Cheer Coach 8th Grade Basketball
District Jazz Band
HS A-Capella Director (2)
MS Production Director
Scoreboard Computer Technician

Group 8
HS Freshman Cheer Coach Football
MS Cheer Coach 7th Grade Football
MS Cheer Coach 8th Grade Football
MS Assistant Baseball Coach
MS Asst. Softball Coach
Visual Art Co-Director (2)
Academic Quiz Team

PROCLAMATION
NATIONAL PRINCIPALS MONTH
OCTOBER 2025

WHEREAS, *each year, the month of October is designated "National Principals Month" in recognition of principals, assistant principals, and other school administrators for their steadfast commitment to ensuring that every child receives a quality education; and*

WHEREAS, *principals and assistant principals are responsible for the day-to-day operation of their school, which includes leading the instructional program, acting as disciplinarians, managing educational initiatives, and building relationships with students, teachers, parents, community partners, and others to achieve excellence; and*

WHEREAS, *principals and assistant principals work diligently to establish a positive tone for their school and provide a supportive and safe school environment where students learn, grow, and thrive; and*

WHEREAS, *we are very proud of our principals and assistant principals and sincerely appreciate their ongoing efforts to "inspire success and a lifetime of learning" in Winton Woods City Schools and also to promote the importance and value of public school education in this community.*

NOW THEREFORE BE IT RESOLVED *that the Winton Woods City School District is pleased to join other Boards of Education across the United States in proclaiming October 2025 as* ***National Principals Month*** *and encourages the citizens of the Winton Woods City School District to join in the celebration of "National Principals Month" by thanking all school administrators for the care and concern they show for our children.*

Adopted this 22nd day of September, 2025.

Signed and Sealed,

Mr. Brandon Smith, President

Mr. Steve K. Denny, Superintendent

Mr. Randy Seymour, Treasurer

PROCLAMATION
NATIONAL SCHOOL BUS SAFETY WEEK
OCTOBER 20-24, 2025

WHEREAS, *the Winton Woods City School District Board of Education recognizes the critical and important role that bus drivers are entrusted with on a daily basis; and,*

WHEREAS, *the Winton Woods City School District Board of Education commends the dedication of these drivers who provide safe transportation for the students and staff members of our district; and,*

WHEREAS, *bus drivers demonstrate a positive role model to reinforce the importance of education and support for family, schools and community; and,*

WHEREAS, *the Winton Woods City School District Board of Education, as a stakeholder in the educational development of these children, expresses its appreciation and support for the drivers and staff of the Winton Woods Transportation Department;*

NOW THEREFORE BE IT RESOLVED *that the Winton Woods City School District Board of Education proclaims the week of October 20-24, 2025, to be a week of sincere appreciation for the important role of the staff of the Transportation Department of our school district.*

Signed and Sealed,

Mr. Brandon Smith, President

Mr. Steve K. Denny, Superintendent

Mr. Randy Seymour, Treasurer

The Board of Education of the Winton Woods City School District met in regular session at 6:30 p.m. on the 22nd day of September, 2025 at the Early Childhood Central Campus, Stage Room 184, 825 Waycross Road, with the following members present:

Ms. Debra Bryant	Ms. Angela Knighten
Mr. Brandon Smith	Mr. Bill Speelman

Mr. Speelman moved the adoption of the following resolution:

WINTON WOODS CITY SCHOOL DISTRICT

RESOLUTION NO. 09-120-25

RESOLUTION AUTHORIZING THE SALE OF REAL PROPERTY AT PUBLIC AUCTION

WHEREAS, the Board of Education (the "Board") is the owner of certain real property, hereinafter described, which is no longer needed for any school purposes, which exceeds $10,000 in value, and which the Board has determined to offer the sale of at a public auction pursuant to Ohio law; and

WHEREAS, prior to disposing of real property, section 3313.413 of the Ohio Revised Code requires the Board to first offer that property for sale to governing authorities of all start-up community schools, STEM schools and college preparatory boarding schools within the territory of the Winton Woods City School District; and

WHEREAS, the Board has determined that there are no schools located within the territory of this school district; and

NOW, THEREFORE, BE IT RESOLVED by the Board as follows:

SECTION I

It is found and determined that the following described real property of the Board (the "Property"), which exceeds $10,000 in value, is no longer needed for any school purpose, more particularly identified as follows:

TRACT ONE: **71 JUNEFIELD AVENUE**
CINCINATTI OH 45218

Hamilton County Auditor Parcel ID Number: 597-0050-0006-00

(approximately 12.665 ACRES)

Subject to all legal highways, conditions, easements and restrictions of record.

SECTION II

The Property shall be offered for sale at public auction in the manner provided by Ohio Revised Code 3313.41, subject to the terms and conditions in this Resolution and the Conditions of Sale attached hereto as Exhibit A, after giving at least thirty (30) days' notice of the sale by publication in a newspaper of general circulation in the territory of the Board. The Superintendent, Treasurer, and the Executive Director of Business Affairs are granted the authority to determine when to auction the tract identified herein as they deem to be in the best interests of the District.

SECTION III

The Superintendent, Treasurer, and the Executive Director of Business Affairs are authorized and directed to do all things necessary and consistent with this Resolution to accomplish the public auction of the Property and in accordance with the conditions of sale which are approved as attached hereto.

IT IS FOUND AND DETERMINED that all formal action of this Board concerning or related to the adoption of this Resolution was adopted in an open meeting of this Board, and all deliberations of this Board and any of its committees that resulted in such formal actions were adopted in meetings open to the public, in compliance with all applicable requirements of the Ohio Revised Code.

Ms. Bryant seconded the motion and the roll being called upon the question of the adoption of the resolution, the vote resulted as follows:

AYES: Mr. Bryant, MS. Knighten, Mr. Speelman, Mr. Smith
NAYS:

ADOPTED this 22nd day of September, 2025.

Randy L Seymour

Randy Seymour, Treasurer

CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of a resolution adopted at a meeting held on the 22nd day of September, 2025, together with a true and correct extract from the minutes of said meeting to the extent pertinent to consideration and adoption of said resolution.

Randy L Seymour

Randy Seymour, Treasurer

Resolution of Appointment To
Great Oaks Career Campuses Governing Board

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1. WHEREAS Great Oaks Career Campuses ("Great Oaks") Joint Vocational School District ("JVSD") has a vacancy on its board;

2. WHEREAS Winton Woods City Schools is a member of the Great Oaks Career Campuses JVSD and is authorized by the Great Oaks "plan" on file with the State Board of Education to appoint an individual ("Appointee") to fill the vacancy;

3. WHEREAS Winton Woods City Schools has reviewed the statutory requirements for making the appointment, including those in Ohio Revised Code 3311.19 (as amended). Members of the joint vocational school district board may either be a current elected board member or an individual who has experience or knowledge regarding the labor needs of the state and region with an understanding of the skills, training, and education needed for current and future employment opportunities in the state. The appointing board may give preference to individuals who have served as members on a joint vocational school business advisory committee.

4. WHEREAS Winton Woods City Schools has performed and documented its due diligence in considering the Appointee's qualifications, including the Appointee's qualifications to meet the legal requirements to serve;

5. NOW, THEREFORE BE IT RESOLVED that Winton Woods City Schools appoints Ms. Angela Knighten to the Great Oaks Career Campuses Governing Board for a three-year term of office to commence on January 1, 2026, and expire on December 31, 2028.

On Behalf of Winton Woods City Schools Board Members and District,

President of the Winton Woods City Schools School Board — Date: 9-22-25

Treasurer of Winton Woods City Schools — Date: 9/22/25

Please return to Great Oaks Career Campuses by January 5, 2026.

The Board of Education of the Winton Woods City School District met at a regular session at 6:31 p.m. on the 22nd day of September, 2025. The meeting was held at Winton Woods Early Childhood Central Campus, Stage Room 184, 825 Waycross Road, Cincinnati, Ohio, with the following members present:

Ms. Debra Bryant
Mrs. Angela Knighten
Mr. Bill Speelman
Mr. Brandon Smith

WINTON WOODS CITY SCHOOL DISTRICT BOARD OF EDUCATION

RESOLUTION NO. 09-122-25

A RESOLUTION TO APPROVE THE FILLING OF A VACANCY ON THE BOARD

WHEREAS, a vacancy was created on the Winton Woods City School District Board of Education by virtue of the resignation of board member Dr. Viola Johnson; and

WHEREAS, the Board of Education solicited applications from qualified residents who wished to be appointed to the position in accordance with Board Policy; and

WHEREAS, the Board of Education has received three applications and has reviewed all of those applications; and

NOW, THEREFORE, BE IT RESOLVED, by the Winton Woods City School District Board of Education, after careful consideration and evaluation of the information before it:

SECTION I

Based upon the applications received, the Board of Education hereby appoints Ms. Kayla Miller to the current vacant board position. The Board President is hereby authorized to notify the unsuccessful candidates of the Board of Education's decision. The Treasurer is hereby authorized to send notice of the appointment to the Board of Elections.

SECTION II

That this Board hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of this Board; and that all deliberations of this Board and its committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION III

This Resolution shall be in full force and effect from and immediately after its adoption.

Ms. Knighten moved and Mr. Speelman seconded the motion that the above resolution be adopted.

Upon roll call and the adoption of the resolution, the vote was as follows:

Yeas: Ms. Bryant, Mrs. Knighten, Mr. Speelman, Mr. Smith
Nays:

ADOPTED this 22nd day of September 2025.

Brandon Smith, Board President

Randy Seymour, Treasurer

CERTIFICATE

The undersigned hereby certifies that the foregoing is a true and correct copy of a resolution adopted at a meeting held on the 22nd day of September, 2025 together with a true and correct extract from the minutes of said meeting to the extent pertinent to consideration and adoption of said resolution.

Randy Seymour, Treasurer

WINTON WOODS
CITY SCHOOL DISTRICT

OFFICIAL OATH – MEMBER OF THE BOARD

I solemnly swear that I will support the Constitution of the United States, and the Constitution of the State of Ohio, that I will perform faithfully and impartially, the duties of Member of the Board of Education of the Winton Woods City School District, Hamilton County, Ohio, to the best of my ability, and in accordance with the laws now in effect and hereinafter to be enacted, during my continuance in said office, and until my successor is elected and qualified, so help me God.

Kayla Miller
Name

Sworn to and subscribed before me, this 22nd day of September, 2025.

Randy L. Seymour
Treasurer